

Interim City Manager
John K. Handeland

Port Director
Joy Baker

Harbormaster
Lucas Stotts



Nome Port Commission
Jim West, Jr., Chairman
Charlie Lean, Vice Chairman
Derek McLarty
Shane Smithhisler
Scot Henderson
Russell Rowe
Gay Sheffield

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6619
Fax (907) 443-5473

**NOME PORT COMMISSION
WORK SESSION
TUESDAY, JUNE 11, 2019 @ 5:30 PM
COUNCIL CHAMBERS IN CITY HALL**

WORK SESSION AGENDA – 5:30 PM:

- Discussion on Long Term Fiscal Health Planning
 - Develop plan for the Port & Harbor to fund repair, maintenance, operations and capital improvements through recommendations to the Common Council

From: [Joy Baker](#)
To: [Joy Baker](#)
Subject: snapshot
Date: Thursday, June 6, 2019 3:18:19 PM

CORDOVA HARBOR WEBSITE

- The Harbor, an Enterprise Fund

Does your money actually *go* to the Harbor? Sort of.

Unlike some City assets, our Port and Harbor is managed as an “Enterprise Fund”. Simply put, an enterprise fund is a separate accounting system used when a fee is charged in exchange for services. By state law, an enterprise fund may be established for a utility, health care, recreation, or transportation facility. As an enterprise fund, Port and Harbor revenues are separated from other city government services. This allows the City to be able to demonstrate to the public that are Port and Harbor facilities are self-sustaining.

What it means for Cordova residents is that “we” do not pay the Harbormaster’s salary – nor do “we” pay for the Harbormaster’s office, the docks, floats, or ramps. Who does? The users. Okay, as a fishing town, most of us are both part of “we” and “the users”, however, it is an important distinction to make. Property taxes, sales taxes, and other City revenue that all of us as residents generally contribute do not impact our Port and Harbor. The only revenue that funds our Port and Harbor are Port and Harbor fees. That’s it. Moorage, launch, TravelLift, parking – the user fees are what keep our Port and Harbor staffed, maintained, and operating. Any improvements made in the Port and Harbor are paid for by those same user fees. On good years, when collected user fees are greater than the cost of operating the Port and Harbor, we have opportunities to grow.

A self-sustaining entity, it is our Port and Harbor users that keep it running day-to-day and position Cordova for the future by funding harbor-related economic development initiatives with their user fees.

NOME PORT COMMISSION
6/11/19 WORK SESSION
REVENUE GENERATING OPTIONS

1. Annual CPI Adjustment:

- Rates could be adjusted annually or bi-annually per the Anchorage CPI

2. Capital Improvements Fee:

- A % fee could be assessed on the final gross revenues at the close of each fiscal year
 - For example F19 gross revenues are currently projected to be \$1,833,760:

3.5%	5%	10%
\$64,182	\$91,688	\$183,376

- These funds could be set aside in a special account for Capital Improvements.

3. Scheduled rate increases:

- Per the attached excerpt from the Port of Kodiak Tariff #12, rate increases are listed within the tariff to be implemented on an annual schedule.
 - These could be identified in a variety of ways so as not to impact too harshly;

Year	Storage	Dockage	Wharfage	Amenities
2019	5% ^	3% ^	2% ^	4% ^
2020	2% ^	2% ^	2% ^	2% ^
2021	3% ^	0% ^	0% ^	3% ^
2022	1% ^	3% ^	4% ^	4% ^

- These could also be set as specific prices to incrementally rise over time;

4. Cruise Ship Passenger Fee:

- As mentioned in the Cordova report, we could establish a cruise pax head tax, but it is recommended that some research occur before that decision is formalized to become familiar with the mechanics of the state-assessed fee, and how exactly what specific projects would be targeted for avoid misperceptions of the purpose of the fee.

PORT FISCAL HEALTH
WORKSHEET

EXPENSE	FY15	FY16	FY17	FY18	% INCR./DECR.	FY19 - 5.16.19	DRAFT FY20	Notes
LABOR	\$ 697,788.68	\$ 601,089.36	\$ 676,355.76	\$ 663,942.44	10.46%	\$ 634,607.11	\$ 623,033.00	
UTILITIES	\$ 33,451.97	\$ 34,496.95	\$ 50,822.55	\$ 50,679.33	46.91%	\$ 60,650.00	\$ 60,650.00	
SUPPLIES	\$ 43,177.36	\$ 55,134.41	\$ 41,851.02	\$ 59,686.01	8.26%	\$ 41,800.00	\$ 36,400.00	
INSURANCE	\$ 43,143.00	\$ 46,329.00	\$ 54,000.00	\$ 53,069.00	14.55%	\$ 52,950.50	\$ 59,430.00	
PROF SERVICES	\$ 333,528.93	\$ 269,422.80	\$ 248,012.91	\$ 263,786.09	-2.09%	\$ 301,550.00	\$ 397,250.00	Proj \$\$ moved to Capital
REPAIRS/MAINT	\$ 189,945.42	\$ 143,251.25	\$ 40,525.62	\$ 9,590.75	-93.30%	\$ 75,000.00	\$ 145,000.00	Proj \$\$ moved to Capital
BAD DEBT	\$ 88,972.96	\$ 3,076.62	\$ (28,012.77)	\$ 8,744.92		\$ 3,000.00	\$ 5,000.00	
NOAA INTEREST	\$ 164,063.55	\$ 159,524.23	\$ 154,799.26	\$ 149,883.01	-6.04%	\$ 146,500.00	\$ 155,656.00	
OTHER/MISC	\$ 42,201.05	\$ 37,653.00	\$ 40,187.23	\$ 27,981.77	-25.69%	\$ 36,651.00	\$ 41,900.00	
PILOT	\$ 37,031.60	\$ 33,946.55	\$ 32,834.45	\$ 55,624.50	63.86%	\$ 55,625.00	\$ 59,774.00	
SUBTOTAL	\$ 1,673,304.52	\$ 1,383,924.17	\$ 1,311,376.03	\$ 1,342,987.82		\$ 1,408,333.61	\$ 1,584,093.00	
TRANSFER OUT*	\$ -	\$ -	\$ -	\$ 204,217.79		\$ 425,423.23	\$ 128,103.00	
TOTAL EXPENSE	\$ 1,673,304.52	\$ 1,383,924.17	\$ 1,311,376.03	\$ 1,547,205.61		\$ 1,833,756.84	\$ 1,712,196.00	
TOTAL REVENUE	\$ 1,630,902.64	\$ 1,509,041.96	\$ 1,930,039.35	\$ 1,790,552.79		\$ 1,719,055.00	\$ 1,735,555.00	
SURPLUS/DEFICIT	\$ (42,401.88)	\$ 125,117.79	\$ 618,663.32	\$ 243,347.18		\$ (114,701.84)	\$ 23,359.00	
NOAA PRINCIPAL	\$ 123,360.00	\$ 129,899.00	\$ 134,624.00	\$ 139,540.00		\$ 142,923.00	\$ 133,767.00	
DEPRECIATION	(including deprecation would generate significant loss for each fiscal year - standard practice would be to set aside deprec \$\$)							
CAPITAL EXPENSE*	(see next page for capital projects by fiscal year - these are tied to Transfer Out category as of FY18)							

PORT OF NOME CAPITAL PROJECTS FUND

5/31/2019

Account Number	Account Title	2015 - 2016 Actual	2016 - 2017 Actual	2017 - 2018 Actual	2018 - 2019 Approved Budget	2018 - 2019 Approved Amended Budget	2018 - 2019 YTD Actual	2019 - 2020 Proposed Budget	Budget Notes
	EXPENDITURE								
	Causeway								
85.6811.2000	15-DC-112 Port Improvements	\$ 1,086,286.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.3000	13-GO-012 Causeway Deep Water	\$ 53,373.65	\$ 8,238.00	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.3100	13-GO-012 Causeway Middle Dock	\$ 2,880,744.93	\$ 579,991.17	\$ 456.75	\$ -	\$ -	\$ -	\$ -	
85.6811.6000	NSEDC Middle Dock	\$ 198,596.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.7000	EDA Causeway Middle Dock	\$ 476,617.03	\$ 200,201.33	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.2100	19-DC-008 Support Design ADDP				\$ -	\$ 1,600,000.00	\$ -	\$ 1,550,000.00	
85.6811.2200	17-DC-005 Arctic DDP Design	\$ -	\$ 22,600.00	\$ 241,223.05	\$ 1,330,000.00	\$ 1,306,719.00	\$ 1,094,223.19	\$ 260,000.00	
85.6811.8004	Bridge Fuel Line Replacements			\$ -	\$ 50,000.00	\$ 54,906.00	\$ 50,755.00	\$ -	
85.6811.8007	Snake River Moorage Project			\$ 9,019.00	\$ -	\$ -	\$ -	\$ -	
	TOTAL - CAUSEWAY	\$ 4,695,617.68	\$ 811,030.50	\$ 250,698.80	\$ 1,380,000.00	\$ 2,961,625.00	\$ 1,144,978.19	\$ 1,810,000.00	
	Harbor								
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.3300	13-GO-012 Harbor High Ramp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.3400	13-GO-012 Seawall	\$ 712,379.63	\$ 15,300.17	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
85.6811.9000	FEMA Port Security Grant	\$ -	\$ 13,280.00	\$ 186,111.33	\$ -	\$ -	\$ -	\$ -	
85.6811.8002	Barge Ramp Lighting Improvmnts			\$ 19,304.54	\$ -	\$ 19,905.16	\$ 19,905.16	\$ -	
85.6811.8005	Concrete Barge Ramp Repairs			\$ 12,811.25	\$ 300,000.00	\$ 300,000.00	\$ 75,969.00	\$ 300,000.00	
85.6811.8006	Port Waste Reception Facility			\$ 39,478.50	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	
	TOTAL - HARBOR	\$ 712,379.63	\$ 28,580.17	\$ 257,705.62	\$ 300,000.00	\$ 324,905.16	\$ 95,874.16	\$ 305,000.00	
	Cape Nome								
85.6811.1100	DR-4050-AK PW17 Cape Nome	\$ 39,745.86	\$ 1,305,227.66	\$ 1,056,884.63	\$ 2,600,000.00	\$ 2,829,967.00	\$ 1,389,525.99	\$ -	
	TOTAL - CAPE NOME	\$ 39,745.86	\$ 1,305,227.66	\$ 1,056,884.63	\$ 2,600,000.00	\$ 2,829,967.00	\$ 1,389,525.99	\$ -	
	Industrial Park								
85.6811.3500	13-GO-012 Thornbush TractA Dev	\$ -	\$ 263,182.42	\$ 611,310.29	\$ -	\$ -	\$ -	\$ -	
85.6811.5000	14-DC-108 Port Improvements	\$ -	\$ -	\$ 528,544.67	\$ -	\$ 344.50	\$ 344.50	\$ -	
85.6811.8003	Garco Bldg Lighting Improvmnts			\$ -	\$ -	\$ 6,690.57	\$ 6,690.57	\$ -	
85.6811.8008	DOT/Port Road Improvements				\$ -	\$ 30,477.00	\$ -	\$ -	
	TOTAL - INDUSTRIAL PARK	\$ -	\$ 263,182.42	\$ 1,139,854.96	\$ -	\$ 37,512.07	\$ 7,035.07	\$ -	
	Port Administration								
85.6811.1421	Health Insurance - Port Grants	\$ -	\$ 2,463.05	\$ 1,479.80	\$ -	\$ 2,000.00	\$ 2,057.46	\$ -	
85.6811.1431	Life Insurance - Port Grants	\$ -	\$ 43.50	\$ 26.19	\$ -	\$ 100.00	\$ 32.33	\$ -	
85.6811.1441	FICA/Medicare - Port Grants	\$ -	\$ 2,398.13	\$ 1,566.38	\$ -	\$ 1,500.00	\$ 1,408.83	\$ -	
85.6811.1461	PERS - Port Grants	\$ -	\$ 6,896.62	\$ 4,507.01	\$ -	\$ 4,500.00	\$ 4,051.52	\$ -	
85.6811.8001	Grant Match Port Contribution	\$ -	\$ -	\$ 94,036.77	\$ -	\$ -	\$ -	\$ 123,103.00	EDA/Ramp Repair
	TOTAL - PORT ADMIN	\$ -	\$ 11,801.30	\$ 101,616.15	\$ -	\$ 8,100.00	\$ 7,550.14	\$ 123,103.00	
	TOTAL - EXPENDITURE	\$ 5,447,743.17	\$ 2,419,822.05	\$ 2,806,760.16	\$ 4,280,000.00	\$ 6,162,109.23	\$ 2,644,963.55	\$ 2,238,103.00	
	TOTAL - CAPITAL PROJECTS FUND EXPENDITURE	\$ 5,447,743.17	\$ 2,419,822.05	\$ 2,806,760.16	\$ 4,280,000.00	\$ 6,162,109.23	\$ 2,644,963.55	\$ 2,238,103.00	

Reflects projects funded by Port & Harbor operations \$\$

5/31/2019

Account Number	Account Title	2015 - 2016 Actual	2016 - 2017 Actual	2017 - 2018 Actual	2018 - 2019 Approved Budget	2018 - 2019 Approved Amended Budget	2018 - 2019 YTD Actual	2019 - 2020 Proposed Budget	Budget Notes
	REVENUE								
	GRANTS								
	Causeway								
85.3811.0002	15-DC-112 Port Improvements	\$ 1,086,286.00	\$ -	\$ -	\$ -	\$ -	\$ -		
85.3811.0003	13-GO-012 Port Design, Constr	\$ 3,646,498.21	\$ 874,740.83	\$ 613,116.69	\$ -	\$ -	\$ -		
85.3811.0006	NSEDC Middle Dock	\$ 198,596.07	\$ -	\$ -	\$ -	\$ -	\$ -		
85.3811.0007	EDA Causeway Middle Dock	\$ 476,617.03	\$ 200,201.33	\$ -	\$ -	\$ -	\$ -		
85.3811.0020	17-DC-005 Arctic DDP Design	\$ -	\$ 22,600.00	\$ 243,281.13	\$ 1,330,000.00	\$ 1,306,719.00	\$ 1,012,456.05	\$ 260,000.00	
85.3811.0021	19-DC-008 Support Design ADDP				\$ -	\$ 1,600,000.00	\$ -	\$ 1,550,000.00	
	TOTAL - CAUSEWAY - GRANTS	\$ 5,407,997.31	\$ 1,097,542.16	\$ 856,397.82	\$ 1,330,000.00	\$ 2,906,719.00	\$ 1,012,456.05	\$ 1,810,000.00	
	Harbor								
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
85.3811.0009	FEMA Port Security Grant	\$ -	\$ 15,757.67	\$ 186,111.33	\$ -	\$ -	\$ -	\$ -	
NEW	NSEDC OEF Inner Harbor Concrete Launch Ramp							\$ 300,000.00	
	TOTAL - HARBOR - GRANTS	\$ -	\$ 15,757.67	\$ 186,111.33	\$ -	\$ -	\$ -	\$ 300,000.00	
	Cape Nome								
85.3811.0010	DR-4050-AK PW17 Cape Nome	\$ 39,745.86	\$ 1,306,522.22	\$ 1,060,033.22	\$ 2,600,000.00	\$ 2,829,967.00	\$ -	\$ -	
	TOTAL - CAPE NOME - GRANTS	\$ 39,745.86	\$ 1,306,522.22	\$ 1,060,033.22	\$ 2,600,000.00	\$ 2,829,967.00	\$ -	\$ -	
	Industrial Park								
85.3811.0005	14-DC-108 - Port Improvements	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	
	TOTAL - INDUSTRIAL PARK - GRANTS	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	
	TOTAL GRANTS REVENUE	\$ 5,447,743.17	\$ 2,419,822.05	\$ 2,602,542.37	\$ 3,930,000.00	\$ 5,736,686.00	\$ 1,012,456.05	\$ 2,110,000.00	
85.3888.8820	Transfers In - Other Funds	\$ -	\$ -	\$ 204,217.79	\$ 350,000.00	\$ 425,423.23	\$ -	\$ 128,103.00	
	TOTAL - CAPITAL PROJECTS FUND REVENUE	\$ 5,447,743.17	\$ 2,419,822.05	\$ 2,806,760.16	\$ 4,280,000.00	\$ 6,162,109.23	\$ 1,012,456.05	\$ 2,238,103.00	

ITEM 207
WHARFAGE RATES [C]

Rates in this section apply on traffic moving in all trade routes. Except as otherwise provided, rates apply to metric tonnage for general cargo NOS, Rack and hazardous/contaminated materials and by barrel or gallon for petroleum products in liquid bulk as manifested by vessel for revenue purposes.

When no specific commodity rate is named in this tariff, freight manifested by vessel on a per package basis will be assessed applicable NOS rate by metric ton whichever creates greater revenue. Subject to the following limitations:

<u>Item#</u>	<u>210</u>	<u>211</u>	<u>212</u>	<u>213</u>	<u>214</u>
		<u>Per Short Ton</u>		<u>Inbound</u>	<u>Outbound</u>
	<u>General</u>		<u>Hazardous -</u>	<u>per Barrel</u>	<u>per Gallon</u>
<u>Year</u>	<u>Cargo NOS</u>	<u>Rock</u>	<u>Contaminated</u>	<u>Petroleum Products</u>	
			<u>Materials</u>		
2015	\$6.20 [I]	\$1.00 [NC]	\$13.80 [I]	\$0.31 [A]	\$0.014 [A]
2016	\$6.50 [I]	\$1.04 [I]	\$14.40 [I]	\$0.33 [A]	\$0.015 [A]
2017	\$6.80 [I]	\$1.09 [I]	\$15.00 [I]	\$0.35 [A]	\$0.016 [A]
2018	\$7.10 [I]	\$1.14 [I]	\$15.60 [I]	\$0.37 [A]	\$0.017 [A]
2019	\$7.40 [I]	\$1.19 [I]	\$16.30 [I]	\$0.39 [A]	\$0.018 [A]

Note: OVSIDE:

Unless otherwise specified in individual commodity items or other arrangements are made with the Port and Harbor Director, all freight loaded or discharged overside a vessel directly to or from another vessel, barge, lighter, draft, or to or from the water while vessel is berthed at wharf or moored in wharf slip, will be assessed regular wharfage rates.

(A) MINIMUM WHARFAGE [A]

Minimum wharfage charge on any single shipment will be \$75.00.

End of section, return to [GENERAL INDEX](#).

(F) FREE DOCKAGE [A]

Dockage charges will not be assessed against the vessels at the invitation of the Port of Kodiak for demonstrations and/or public tours and for vessels engaged in construction projects for the Port of Kodiak.

ITEM 302
DOCKAGE AND BARGE MOORING RATES

(A) DOCKAGE RATES [C]

Dockage charges will be assessed on the length-over-all of the vessel. Length-overall shall be construed to mean the linear distance, expressed in feet (meters), from the most forward point on the stem of the vessel to the after-most part of the stern of the vessel, measured parallel to the baseline of the vessel. For dockage billing purposes, length-over-all of the vessel as published in "Lloyd's Register of Shipping" will be used. If no such figure appears in "Lloyd's Register", the Port reserves the right to: (a) obtain the length-over-all from the vessels register, or (b) measure the vessel.

Dockage rates will be assessed as follows unless otherwise specified in this tariff or an agreement between the vessel owner and the Port. Dockage rates in dollars per foot per 12-hour period or portion thereof.

<u>Year</u>	<u>0 to 150</u> <u>feet</u>	<u>151 to</u> <u>300 feet</u>	<u>301 to</u> <u>500 feet</u>	<u>501 to</u> <u>700 feet</u>	<u>Over 700</u> <u>feet</u>
2015	\$1.90 [I]	\$2.20 [I]	\$2.50 [I]	\$2.80 [I]	\$3.10 [I]
2016	\$2.00 [I]	\$2.30 [I]	\$2.60 [I]	\$3.00 [I]	\$3.30 [I]
2017	\$2.10 [I]	\$2.40 [I]	\$2.80 [I]	\$3.20 [I]	\$3.50 [I]
2018	\$2.20 [I]	\$2.50 [I]	\$3.00 [I]	\$3.40 [I]	\$3.70 [I]
2019	\$2.30 [I]	\$2.60 [I]	\$3.20 [I]	\$3.60 [I]	\$3.90 [I]

(B) FISHING VESSEL AND LOCAL FREIGHT CRAFT MOORING RATES [A]

Subject to availability and scheduling, commercial fishing vessels assigned exclusive moorage in Kodiak City harbors may berth at Piers I, II, and III without charge the first day, except when dockage is to conduct commercial cargo operations.

Additional days are charged at the rate posted in the harbor fee schedule:

<http://www.city.kodiak.ak.us/harbor/Pages/RatesandFees.aspx>

ITEM 303
FRESH WATER FOR VESSELS

The following charges will be made for furnishing water to vessels berthed at Terminals subject to this tariff:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
First 1,000 gallons	\$125.00 [I]	\$130.00 [I]	\$135.20 [I]	\$140.70 [I]	\$146.40 [I]
Each additional 1,000 gallons or fraction thereof	\$6.25 [I]	\$6.50 [I]	\$6.80 [I]	\$7.10 [I]	\$7.40 [I]

ITEM 304
REPAIRS OF DAMAGES AND ALTERATIONS [C]

The Port of Kodiak will make repairs to its properties of damages caused by companies or persons using its facilities or make repairs or alterations to leased facilities at the request of lessee, subject to the following schedule:

Damage repairs or alterations: Actual Cost Plus 15% [R]

Such repairs or alterations will be performed by the Port of Kodiak, or its agents, except that when necessary repairs or desired alterations are extensive, private contractors may be employed subject to the provision that work performed by private contractors must be accomplished in a manner acceptable to the Port of Kodiak. (Subject to [ITEM 100](#) herein.)

ITEM 305
PASSENGER VESSEL FEE [C]

In addition to other tariff provisions, the terms and conditions of this item apply and charges are assessed to passenger vessels and cruise ships. Passenger vessel fees are not assessed on Alaska Marine Highway Vessels.

(A) TONNAGE FEE

Passenger vessels are charged a tonnage fee (based on the net tonnage of the vessel as provided in the vessel's documentation) per 12 hour period or portion thereof, as provided in the following table.

<u>Item#</u>	<u>305A</u>
<u>Year</u>	<u>Tonnage Fee</u>
2015 [I]	\$0.20 [I]
2016 [I]	\$0.21 [I]
2017 [I]	\$0.22 [I]
2018 [I]	\$0.22 [I]
2019 [I]	\$0.23 [I]

(B) LIGHTERING FEE

Passenger lightering is charged per 12 hour period or portion thereof, as provided in the following table.

<u>Item#</u>	305B	
	<u>Passenger Lightering</u>	
	<u>Vessels up to</u>	<u>Vessels 151 feet</u>
<u>Year</u>	<u>150 feet</u>	<u>& Longer</u>
2015	\$63.00 [A]	\$630.00 [I]
2016	\$66.00 [A]	\$660.00 [I]
2017	\$69.00 [A]	\$690.00 [I]
2018	\$72.00 [A]	\$720.00 [I]
2019	\$75.00 [A]	\$750.00 [I]

ITEM 306
SECURITY FEE [C]

At the Port's sole discretion, charges may be assessed to cargo and/or vessels for additional Security costs associated with an increase in MARSEC Level mandated by the US Department of Homeland Security.

Security services may be provided upon request at Piers 1 and 2 on the basis of cost plus 10%. Current rates (in 2015) are:

- Straight time labor = \$65/hour plus 10% [NC]
- Over time labor = \$90/hour plus 10% [NC]
- Forklift rental (includes operator and barriers) = \$75 per half hour plus 10% [NC]

Please inquire about current rates in 2016 and future years.

End of section, return to [GENERAL INDEX](#).

Section 2 – DESCRIPTIONS AND SCHEDULE OF CHARGES

GENERAL DESCRIPTIONS AND CHARGES

200

A. MINIMUM CHARGES:

Except as otherwise provided herein, where named services are performed, the minimum charge for any single shipment shall be:

Wharfage:	\$75.00
Storage:	\$75.00
Call-Outs	\$400.00 (unscheduled)
	\$200.00 (scheduled)

B. FRESH WATER FOR VESSELS:

Water deliveries shall be arranged through the Port Office. Fresh water will be furnished to vessels as follows:

(Regular delivery hours are 5 am to 5 pm Monday to Friday)

Service	2017	2018	2019	2020	2021
Hook-up Fee	\$135	\$140	\$150	\$160	\$170
Rate Per Gallon	\$0.18	\$0.19	\$.20	\$0.21	\$0.22
After Hours Call-Out Charge	\$75	\$80	\$85	\$90	\$95

The above charges include the service of Port personnel to hook-up and disconnect hoses. The Port will furnish on request a maximum of 100 feet of 2-1/2 inch hose suitable for dispensing potable water.

C. GRAY WATER SERVICES FOR VESSELS

Arrangements for gray water services for vessels shall be arranged through the Port Office. Gray water will be removed during regular hours (Monday to Friday 5 am to 5 pm) as follows:

Service	2017	2018	2019	2020	2021
Hook-up Fee	\$135	\$140	\$150	\$160	\$170
Rate Per Gallon	\$0.18	\$0.19	\$.20	\$0.21	\$0.22
After Hours Call-Out Charge	\$75	\$80	\$85	\$90	\$95

D. REFUSE REMOVAL AND DISPOSAL

The following charges will apply to refuse placed in a Port-supplied refuse box or dumpster:

Dumpster	2017	2018	2019	2020	2021
4 yard	\$130	\$137	\$145	\$150	\$160
8 yard	\$235	\$250	\$260	\$275	\$285

Requests to empty dumpsters must be made no later than 10 am Monday through Saturday. There is no dumpster service on Sundays.

NOTE 1: No wood, pallets, metal, heavy plastics such as crab line, or poly totes, fish waste, chemicals, or food additives, or hazardous materials are allowed in dumpsters. If a vessel requires any of these prohibitive materials to be hauled to the Landfill by the Port of Bethel, the following charges shall apply:

- a. Pallets or wood (per dump truck load): \$650.00
- b. Other waste or scrap (per dump truck load): Landfill charges plus a \$350.00 administrative fee

NOTE 2: placing prohibited material in a dumpster and/or failure to sort refuse required by Landfill will result in a penalty equal to any fees incurred by the Port plus a 30% Administrative charge, or equal to any time and material plus a 30% Administrative Charge, whichever is greater.

E. FUEL TRANSFER CHARGES/RULES:

There will be assessed a six cent charge (**\$0.06 PER GALLON**) of fuel transferred from vessel to tanker, tanker to vessel, vessel to vessel, vessel to pipeline and/or pipeline to vessel. This will be in addition to dockage charges.

All carriers or its agent for dock-side fuel operations, bringing in fuel to transfer to tanker trucks will show proof of fuel clean-up equipment aboard each vessel, show proof that tanker trucks are certified to take on fuel and will give the Harbormaster a completed copy of the "DECLARATION OF INSPECTION PRIOR TO BULK CARGO TRANSFER". No fuel will be transferred without proof of the above mentioned requirements and any other Federal, State or Local requirements.

The deliverer of fuel accepts the responsibility and costs for any clean-up of fuel that may occur. The Port of Bethel will not provide any fuel clean-up equipment, hoses, storage tanks, or parking areas for tanker trucks. The Port of Bethel reserves the right to refuse the dock for any and all fuel transfers, and may demand of the carrier to have on-site inspections by any and all State and Federal agencies involved in fuel transfer and delivery.

The carrier liable for fuel transfer must give proof of liability insurance with the Port of Bethel named as certificate holder. This does not relieve the Port of Bethel or holders of Terminal Use Permits from liability for their own negligence.

The carrier of the fuel or its agent is responsible for all clean-up of pipeline, catch barrels and areas affected immediately upon completion of transfer operations. This includes clearing the pipe line located in the Terminal to be fuel free. Should the Port be required to clean or clear the pipeline all cost will be charged to the responsible user.

specialty service. Holders of this permit will be subject to depart the City Dock during the period that mainline common carrier vessels have berthing reservations.

(c) Independent Permit: An Independent Permit allows only the loading and unloading of fish products to vessels no less than 150 feet LOA.

(d) Rate:

Permit	2017	2018	2019	2020	2021
Full Service Permit	\$630	\$660	\$690	\$730	\$760
Specialty Permit	\$475	\$500	\$525	\$550	\$575
Independent Permit	\$315	\$330	\$350	\$365	\$385

3. Prospective Permit Holders: Prospective Permit Holders may be required to provide a listing of vehicles and equipment to be used under the auspices of the issued permit at the time of application. A new vehicle and equipment listing will be required each year during the application process.
4. Used Oil Disposal: The Port of Bethel and its facilities may accept used oil. Used oil is defined as engine oil that is unmixed with any other product. When prior arrangements are made with the Port Director, or the Harbormaster, the Port of Bethel can provide drums and hauling services at a cost of \$15.00 per gallon plus the cost of the containers, or any other expenses that may arise in disposing of used oil. Payment for this service will be made directly to the Port of Bethel.
5. Solid & Liquid Waste Materials: No solid or liquid waste products shall be disposed of on, or at, Port of Bethel facilities without prior authorization of the Port Director, or Harbormaster. Solid and liquid waste will only be accepted if placed in non-flammable and leak-proof containers. The fee for providing these services shall be the basic rate for Port of Bethel labor of \$125.00 per man-hour per person plus any additional costs that may be incurred with this operation. Only non-hazardous material will be accepted.

BERTHING

201

A. PERMISSION REQUIRED:

1. The Port of Bethel must be notified twenty-four (24) hours in advance of any intent to dock/undock vessels at any of its Facilities.
2. Prior to any transient vessel mooring, anchoring, or berthing within the Port of Bethel, they shall first receive approval for a berth assignment from the Port Director. Written berthing applications must be submitted for all vessels. Vessels arriving at the Port of Bethel without prior notification will be granted dockside access only after all scheduled traffic has completed operations or an open berth is available and sufficient time exists for operations to be completed prior to the arrival of the next scheduled vessel.
3. All berthing assignments approved by the Port Director shall be granted as outlined below, however, emergency berthing may be granted at any time at the discretion of the Port Director.

(a) Berth Priority – Cargo Dock

D. VESSEL DOCKED TO REPAIR, SHORE, OUTFIT OR FUMIGATE:

Full dockage will be charged if and when a vessel is permitted to make repairs or alterations, shore for special freight, outfit, store or fumigate while docked anywhere unless the vessel is parked in one of the two (2) designated parking areas and has filed a storage agreement with the Port Director prior to placing the vessel in one of the designated parking areas.

E. TUG BOATS:

A single vessel, when actively engaged as a tug boat, assisting and made fast outboard of a vessel loading or discharging cargo, will be accorded free dockage. A tug boat leaving its tendered vessel for any purpose shall waive its right to free dockage for the period of berthing left its tended vessel until it secures back to its tended vessel.

F. DOCK ASSIGNMENTS:

The Port Director has sole authority to determine how a vessel must use the Port of Bethel (e.g., the exact location for berthing), to reserve the vessel's arrival and departure time and to maintain a written schedule of such reservations prepared from the Vessel Docking Request forms.

G. DOCKAGE RATES:

1. A vessel permitted to anchor in any Port of Bethel anchorage away from the shoreline, that is being loaded or unloaded by lighters, shall pay dockage at the daily rate assessed upon the size of that anchored vessel, commencing when the first lighter of the operation first places the first line upon any Port of Bethel facility and continuing until the last lighter is free from any Port of Bethel facility. Lightering vessels will not be charged dockage during this transfer of cargo
2. A vessel permitted to beach or run aground in the tidelands or at the mean high tide line away from any Port of Bethel dock or landing shall pay dockage at the daily rate assessed upon the size of that vessel or, the port may determine that any vessel beached or grounded more than thirty (30) days in succession can be rescheduled as an idle vessel for purposes of dockage charges. Beached or grounded vessels will not be permitted to remain throughout the winter at the high tide line anywhere within the Port of Bethel.
3. Daily dockage rates will be assessed as follows except as otherwise provided:

Overall Length of Vessel (Ft)			Charge per 24 hour	
Over	But Not Over	2017	2018	2019
0	100	\$170.44	\$178.96	\$187.91
101	125	\$201.62	\$211.70	\$222.29

PORT OF BETHEL TARIFF #5

126	150	\$232.82	\$244.46	\$256.68
151	175	\$294.08	\$308.79	\$324.23
176	200	\$328.62	\$345.05	\$362.30
201	225	\$365.38	\$383.65	\$402.83
226	250	\$399.90	\$419.90	\$440.90
251	275	\$435.55	\$457.33	\$480.20
276	300	\$471.20	\$494.76	\$519.50
301	325	\$506.85	\$532.19	\$558.80
326	350	\$545.83	\$573.12	\$601.78
351	375	\$640.52	\$672.55	\$706.18
376	400	\$679.51	\$713.49	\$749.16
401	425	\$719.61	\$755.59	\$793.37
426	450	\$759.71	\$797.70	\$837.59
451	475	\$796.47	\$836.29	\$878.10
476	500	\$838.80	\$880.74	\$924.78
501	525	\$880.02	\$924.02	\$970.22
526	550	\$922.35	\$968.47	\$1,016.89
551	575	\$963.56	\$1,011.74	\$1,062.33
576	600	\$1,005.89	\$1,056.18	\$1,108.99
601	625	\$1,089.44	\$1,143.91	\$1,201.11
626	650	\$1,297.75	\$1,362.64	\$1,430.77
651	675	\$1,507.17	\$1,582.53	\$1,661.66
676	700	\$1,715.48	\$1,801.25	\$1,891.31
701	725	\$1,924.89	\$2,021.13	\$2,122.19

726	750	\$2,133.20	\$2,239.86	\$2,351.85
751	775	\$2,342.62	\$2,459.75	\$2,582.74
776	800	\$2,545.58	\$2,672.86	\$2,806.50

801 and over \$2400 plus \$5.00 for each LOA in excess of 800 feet

H. MONTHLY DOCKAGE RATES:

Vessels employed solely in the business of providing tug service to vessels calling at the Port may make application to the port director for monthly dockage rates.

Vessels accorded the monthly rate shall not be deemed to have been given any preferential berthing right and shall vacate any particular berth when ordered to do so by the port director.

The monthly agreement may be revoked by the port director and terminated by the operator upon five (5) days written notice.

The monthly dockage rate shall be assessed at one-half (1/2) the full dockage charges per 24-hour period as set forth in this item.

DUNNAGE

203

DEFINITION:

The specified items approved by the Bethel Port Commission for which no wharfage charge will be assessed on outbound containers carrying the specific dunnage items, for which wharfage was assessed on the inbound movement. The qualifying dunnage materials that are used strictly for the purpose of securing and protecting cargo are listed below:

- Bags, bulk containers – empty
- Bales of cardboard
- Bins, necessary for the transportation of groceries, foodstuffs and/or store merchandise – empty
- Boxes, fiberboard, paper or pulp board – used and collapsed
- Cans, aluminum – used and empty
- Containers, bulk liquid, used for transporting chemicals or paint in bulk capacity not to exceed 500 gallons each – used and empty
- Dunnage, rubber, inflatable
- Dunnage, wooden
- Load locks
- Material, not a part of the pallet, platform, skid or shipping container, used to protect top of lading or to secure the load to the pallet, platform or shipping container

F. CONDITIONS GOVERNING ACCEPTANCE OF CARGO FOR DAILY OR MONTHLY STORAGE:

When space is available and written arrangements are entered into prior to arrival of freight/cargo at the Terminal, storage may be permitted on in-transit freight/cargo interchanged with, or between, cargo carriers at rates set forth herein.

G. CALCULATIONS:

Equipment/Freight/cargo received for storage will be billed on a semi-monthly (twice per month) rate during the summer season (June 1 through October 31), and on a monthly (once monthly) rate during the winter season (November 1 through May 31). If storage for winter season (November 1 to May 31) is paid in full at the start of the winter season the customer will receive a five (5%) percent discount. If equipment/freight/cargo is pre-paid there will be no refunds if removed before May 31st (end of winter season).

H. STORAGE RATES – OPEN AREAS: (Rate per square foot)

Commodity	2017	2018	2019	2020
Equipment*	\$0.32	\$0.34	\$0.36	\$0.38
All Other Freight/Cargo	\$0.32	\$0.34	\$0.36	\$0.38
Gravel, Sand, Rock (All types and sizes)	\$0.32	\$0.34	\$0.36	\$0.38
Hazardous Materials	\$0.53	\$0.53	\$0.59	\$0.62
Logs (any size)	\$0.32	\$0.34	\$0.36	\$0.38
Vessels	\$0.32	\$0.34	\$0.36	\$0.38

* Equipment includes, but is not limited to, all types of rolling stock, flats with and without freight/cargo, chassis, empty and loaded containers, private/personal owned vehicles awaiting pickup or outbound transit.

Van security and contents are the responsibility of the carrier or consignee while stored anywhere on Port premises.

Winter Rate (November 1 – May 31) is incurred and billed monthly.

Summer Rate (June 1 – October 31) is incurred and billed every two (2) weeks)

I. MAXIMUM STORAGE TIMES:

The maximum storage period for hazardous materials (HAZMAT) on Port Facilities is ten (10) calendar days. The maximum storage time for all other items is nine (9) months. Failure to remove items after the expiration of the maximum time will result in a doubling of the storage rates. Items stored beyond the maximum time, may be seized, removed and disposed of by the City of Bethel.

J. TERMINATION OF STORAGE:

The Port of Bethel reserves the right to terminate storage of any and all cargo or equipment at any time following reasonable notice to the terminal storage permittee. If cargo is not removed from the Port of Bethel following reasonable notice, the Port Director may cause the cargo to be removed or otherwise disposed at the expense of the terminal storage user.

WHARFAGE**206**

Wharfage is the charge assessed against any freight, cargo, or goods placed in transit shed or on a wharf, or passing through, over or under, a wharf or Municipal Terminal; or transferred between vessels, or loaded to or unloaded from a vessel at a wharf, regardless of whether or not a wharf is used. Wharfage is solely the charge for use of wharf and does not include handling, sorting, piling of freight or charges for any other services.

A. APPLICATION:

Wharfage rates named in this tariff will be charged for all freight/cargo (excluding ship's gear and overstay) received over any property belonging to the Port of Bethel and will be in addition to all other charges made under this provisions of this tariff; EXCEPT:

No wharfage shall be charged to ship's gear, such as strongbacks, lines, hatch covers, walking boards, etc., placed on wharf during unloading operations. Fuel handled over wharf will not be considered as ship's stores and will be subject to wharfage and other charges that may be incurred.

B. OVERSIDE:

Full wharfage named herein will be charged to merchandise discharged or loaded overside of vessel directly to or from another vessel or to the water when vessel is berthed at wharf.

C. OVERSTOWED CARGO:

Overstowed cargo destined for discharging at another port will be exempt of wharfage charges, provided such cargo is immediately re-loaded to departure on the same vessel.

D. SCHEDULE OF RATES:

Commodity	Charge 2017	2018	2019	2020	2021
Freight or Cargo	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Through Rated Freight or Cargo	\$13.03 per ST	\$13.68	\$14.36	\$15.08	\$15.83
Hazardous Material	\$10.42 per short ton PLU \$25.00 for each container, flat or pallet containing more than 800 lbs	\$10.94	\$11.49	\$12.06	\$12.66

	of hazardous material				
*Through Rated Hazardous Material	\$13.03 per ST \$50.00 per Container	\$13.68	\$14.36	\$15.08	\$15.83
Seafood	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Inbound Petroleum Products	\$0.06 per Gal	\$0.06	\$0.06	\$0.06	\$0.06
Sand & Gravel of less than 3 inches (all types)	\$2.10 per ST	\$2.21	\$2.32	\$2.44	\$2.56
Rock of all types greater than 3 inches	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Logs (of all types and sizes) ** May not be stacked more than 8 foot high**	\$0.32 per SF	\$0.34	\$0.36	\$0.38	\$0.40
Wood – all types and sizes (banded or secured)	\$10.42 per ST	\$10.42	\$11.49	\$12.06	\$12.66

* Freight and/or cargo will not be considered through-rated if a manifest is received at least twenty-four (24) hours in advance and the manifest contains verifiable routing, clearly identifying where the freight and/or cargo's final destination is. However, if the freight/cargo is not removed from Port of Bethel facilities within ten (10) calendar days, any through-rated discount will be voided and full fees will be billed to the user. Freight already billed as through-rated that has forfeited it's through rated designated due to time restraints will be charged the difference.

E. TRANSHIPPED CARGO:

Transhipped cargo shall be taken as a single through movement and shall be included only one time for purposes of determining wharfage rate.

F. TAXES:

No taxes shall be assessed on wharfage.

PORT LABOR

207

A. LABOR RATES:

Labor as described in this section of the Tariff refers to Port employees hired or utilized for specific tasks, it does not refer to third party employees.

B. SPECIFIC LABOR COST SERVICES:

Unless otherwise provided for individual items, man-hour rates will be charged on services not arranged through a third party, including, but not limited to, the following:

1. Services of loading, unloading, handling, or transferring commodities not provided for by third party employers.
2. Services of extra sorting, inspection, cleaning, etc.

3. Materials and supplies furnished by the Port of Bethel.

C. SCHEDULE OF MAN-HOUR RATES:

Unless otherwise stated herein, the basic rate for Port Labor is as follows per man-hour:

Man-Hour	2017	2018	2019	2020	2021
Labor Rate	\$110	\$115	\$120	\$125	\$130

D. SUBJECT TO CHANGE:

The rates named in this tariff, revisions or supplements thereto, are based upon ordinary traffic and labor conditions. If and when these conditions change because of demand of labor for increased wages, strikes, congestions or other causes not reasonably within the control of the Port of Bethel, resulting in an increased cost of service, the rates are subject to change without notice.

E. OVERTIME:

Overtime work is work performed on Saturdays, Sundays or Holidays of after 5:00 pm, or before 8:00 am, Mondays through Fridays, or during meal periods as shown below:

6:00 am	to	7:00 am
12:00 pm	to	1:00 pm
6:00 pm	to	7:00 pm

F. STANDBY TIME:

Except as otherwise provided, when the Port of Bethel is required to order labor for a specific service, and through no fault or inability of the Port of Bethel, the work or service is not commenced, causing standby time to accrue, or when work or service after commencement is delayed through no fault of the Port of Bethel for periods of fifteen consecutive minutes or more, current man-hour rates or agent's actual labor rates, plus 18% will be assessed against the party for whom labor was ordered. In computing cost of man-hour time, less than 15 minutes will be considered no delay, but time of 15 minutes or more will be considered delay time and charges computed from cessation of work until resumption of work will be assessed in units of 15 minutes, except that no charge will be made for the final 15 minutes if work commences within the first seven (7) minutes of such period.

G. MINIMUM LABOR HOURS:

When the Port of Bethel is required to furnish labor for a specific service and such service is completed before the expiration of the minimum time allowed under current labor working agreements and awards, the labor charges accruing after the specific service is completed and until the end of the minimum time allowed will be assessed at current man-hour rates plus 18% overhead.

A note about depreciation

- Adding depreciation to expenses results in negative net revenues each year
- Typically, taking depreciation allows an entity to save funds for eventual replacement of aging infrastructure.
- Not all infrastructure will require replacement – Causeway for instance.
- Depreciated items that require replacement over time – docks for instance – should consist of funds accumulated over time. (i.e. Saving money to buy a car before the purchase is less expensive than financing.)
- A hybrid depreciation schedule (setting aside a percentage of depreciation value each year) for infrastructure that will need replacing will allow the Port to effectively maintain efficient Port operations.
- Capital replacement user fees is another mechanism for setting aside funds for infrastructure repair and replacement.

Recommendations for Consideration

➤ 1. Add capital replacement fee

- The City currently takes depreciation on its infrastructure investment. However, once the infrastructure is fully depreciated, the City would need to borrow funds or receive grants to be in a position to replace these items.
- Consider current and future capital improvement needs. Not all infrastructure will require replacing so an itemized list should be developed with goals toward fund balances.
- These funds would be set aside for the specific purpose of infrastructure replacement.
- Seward charges:

Capital renewal and replacement fee		
Vessels up to 21-ft LOA	5.00	per month
Vessels 22-ft to 44-ft	10.00	per month
Vessels 45-ft to 79-ft	15.00	per month
Vessels 80-ft or greater	20.00	per month

Recommendations (Continued)

➤ 2. **Add Cruise ship passenger fee**

- As global climate change continues to make the Arctic more accessible, the City of Nome can expect to have more passengers visiting the City for brief periods of time. Initiating this fee would allow the City to recoup expenses associated with police, fire, transportation, and other services provided. Doing so now will allow Cruise ship operators to anticipate this charge.
- Seward, Cordova, and Valdez charge \$3.50, \$2.00, and \$1.00 per passenger respectively.

Recommendations (Continued)

➤ 4. Consider increasing upland storage rates.

- This will be particularly important as the Port expands operations and uplands become more scarce and in demand for other activity.

- Homer charges:

Upland storage fishing gear unsecured	0.12sq ft/per month
Upland storage non-fishing gear unsecured	0.17sq ft/per month
Upland storage secured	0.22sq ft/per month

- Seward charges \$0.26 per square foot per month
- Valdez charges \$0.30 per square foot per month

Recommendations (Continued)

- **5. Allow dockage, wharfage, and storage rates to automatically increase based on Anchorage CPI**

- Regular small increases are going to be much more palatable to the Port's customers and will allow the City to recoup the ever-increasing operations at the Port. Absent Nome Census Area specific information, the Anchorage Consumer Price Index is generally accepted as representing price increases statewide.

- Seward uses the following language in its tariff:

Automatic Annual Adjustment in Moorage Rates. All moorage rates shall be adjusted annually so as to be effective as of January 1st, to reflect the five previous published years' average increase in the Consumer Price Index, All Items, 1982-84=100 for all Urban Consumers, Anchorage, Alaska ("CPI") as published by the United States Department of Labor, Bureau of Labor Statistics. Bills sent out prior to January 1st will reflect the upcoming January 1st adjusted rates. (For example, 2017 rates reflect an increase based on the average CPI for 2010-2014).

PORT OF NOME TARIFF HISTORY		Tariff #	#8	#9	#10	#11	#12	#13	#14	Current #15	Rate Increase Options		
			<i>Amend 06/13/12</i>	<i>Amend 05/22/13</i>	<i>amend 04/14/14</i>	<i>amend 02/17/15</i>	<i>amend 03/28/16</i>	<i>amend 03/01/17</i>	<i>amend 03/26/18</i>	<i>amend 03/25/19</i>	Increase	Increase	Increase
				10% increase	5%incr except whfg	5% increase	0% increase	0% increase	0% increase	0% increase	@ 3%	@ 5%	@ 10%
	<u>Tariff Item</u>	<u>Basis</u>	<u>2012 Rates</u>	<u>2013 Rates</u>	<u>2014 Rates</u>	<u>2015 Rates</u>	<u>2016 Rates</u>	<u>2017 Rates</u>	<u>2018 Rates</u>	<u>2019 Rate</u>			
DOCKAGE	Dockage up to 200' in length	ft./day	\$ 1.00	\$ 1.10	\$ 1.16	\$ 1.21	\$ 1.21	\$ 1.21	\$ 1.21	\$ 1.21	\$ 1.25	\$ 1.27	\$ 1.33
	Dockage >200' in length	"	\$ 1.50	\$ 1.65	\$ 1.73	\$ 1.82	\$ 1.82	\$ 1.82	\$ 1.85	\$ 1.85	\$ 1.91	\$ 1.94	\$ 2.04
	Anchorage-Outer Harbor	"	\$ 0.50	\$ 0.55	\$ 0.58	\$ 0.61	\$ 0.61	\$ 0.61	\$ 0.61	\$ 0.61	\$ 0.63	\$ 0.64	\$ 0.67
	Harbor Dock Permit - Daily	day	<i>deleted</i>						(some rate rounding)				
	Harbor Dock Permit - Weekly	week											
	32' and under	"	\$ 75.00	\$ 82.50	\$ 86.625	\$ 90.960	\$ 90.960	\$ 90.960	\$ 91.00	\$ 91.00	\$ 93.73	\$ 95.55	\$ 100.10
	over 32' to 52'	"	40%**	40%**	40%	40%	40%	40%	40%	40%	40%	40%	40%
	over 52' to 72'	"	55%**	55%**	55%	55%	55%	55%	55%	55%	55%	55%	55%
	over 72' to 92'	"				65%	65%	65%	65%	65%	65%	65%	65%
	over 92' to 125'	"				75%	75%	75%	75%	75%	75%	75%	75%
	over 125' to 175'	"								85%	85%	85%	85%
	over 175'	"								90%	90%	90%	90%
	Harbor Dock Permit - Month	month											
	32' and under	"	\$ 225.00	\$ 247.50	\$ 259.875	\$ 272.870	\$ 272.870	\$ 272.870	\$ 273.00	\$ 273.00	\$ 281.19	\$ 286.65	\$ 300.30
	over 32' to 52'	"	25%**	25%**	25%	25%	25%	25%	25%	25%	25%	25%	25%
	over 52' to 72'	"	35%**	35%**	35%	35%	35%	35%	35%	35%	35%	35%	35%
	over 72' to 92'	"				45%	45%	45%	45%	45%	45%	45%	45%
	over 92' to 125'	"				55%	55%	55%	55%	55%	55%	55%	55%
	over 125' to 175'	"								65%	65%	65%	65%
	over 175'	"								75%	75%	75%	75%
	Harbor Dock Permit - Season	season											
	32 and under	"	\$ 650.00	\$ 715.00	\$ 750.75	\$ 788.29	\$ 788.29	\$ 788.29	\$ 789.00	\$ 789.00	\$ 812.67	\$ 828.45	\$ 867.90
	over 32' to 52'	"	15%**	15%**	15%	15%	15%	15%	15%	15%	15%	15%	15%
	over 52' to 72'	"	25%**	25%**	25%	25%	25%	25%	25%	25%	25%	25%	25%
	over 72' to 92'	"				35%	35%	35%	35%	35%	35%	35%	35%
	over 92' to 125'	"				45%	45%	45%	45%	45%	45%	45%	45%
	over 125' to 175'	"								55%	55%	55%	55%
	over 175'	"								65%	65%	65%	65%
	**Note - percentages are calculated on daily dockage rate and vessel length												
	Causeway Dock Permit - Daily	day								Calc on daily rate			
	under 200'	"								75%	75%	75%	75%
	over 200'	"								85%	85%	85%	85%
	Causeway Dock Permit - Monthly	month											
	under 200'	"								65%	65%	65%	65%
	over 200'	"								75%	75%	75%	75%
	Causeway Dock Permit - Season	season											
	under 200'	"								55%	55%	55%	55%
	over 200'	"								65%	65%	65%	65%

PORT OF NOME TARIFF HISTORY		Tariff #	#8	#9	#10	#11	#12	#13	#14	Current #15	Rate Increase Options		
			<i>Amend 06/13/12</i>	<i>Amend 05/22/13</i>	<i>amend 04/14/14</i>	<i>amend 02/17/15</i>	<i>amend 03/28/16</i>	<i>amend 03/01/17</i>	<i>amend 03/26/18</i>	<i>amend 03/25/19</i>	Increase	Increase	Increase
				10% increase	5%incr except whfg	5% increase	0% increase	0% increase	0% increase	0% increase	@ 3%	@ 5%	@ 10%
	<u>Tariff Item</u>	<u>Basis</u>	<u>2012 Rates</u>	<u>2013 Rates</u>	<u>2014 Rates</u>	<u>2015 Rates</u>	<u>2016 Rates</u>	<u>2017 Rates</u>	<u>2018 Rates</u>	<u>2019 Rate</u>			
WHARFAGE	Fuel - IN	per gal	\$ 0.03	\$ 0.033	\$ 0.033	\$ 0.035	\$ 0.035	\$ 0.035	\$ 0.035	\$ 0.035	\$ 0.036	\$ 0.037	\$ 0.039
	Fuel - OUT	"	\$ 0.02	\$ 0.022	\$ 0.022	\$ 0.023	\$ 0.023	\$ 0.023	\$ 0.023	\$ 0.023	\$ 0.024	\$ 0.024	\$ 0.025
	Fuel - O/S	"	\$ 0.01	\$ 0.011	\$ 0.011	\$ 0.012	\$ 0.012	\$ 0.012	\$ 0.012	\$ 0.012	\$ 0.012	\$ 0.013	\$ 0.013
	Inter-Facility Transfer	"		\$ 0.033	\$ 0.033	\$ 0.035	\$ 0.035	\$ 0.035	\$ 0.035	\$ 0.035	\$ 0.036	\$ 0.037	\$ 0.039
	Cargo - IN/OUT	per ton	\$ 10.00	\$ 11.00	\$ 11.00	\$ 11.55	\$ 11.55	\$ 11.55	\$ 11.55	\$ 11.55	\$ 11.90	\$ 12.13	\$ 12.71
	Cargo - THRU/OS	"	\$ 5.00	\$ 5.50	\$ 5.50	\$ 5.78	\$ 5.78	\$ 5.78	\$ 5.80	\$ 5.80	\$ 5.97	\$ 6.09	\$ 6.38
	Inter-Facility Transfer	"		\$ 8.25	\$ 8.25	\$ 8.66	\$ 8.66	\$ 8.66	\$ 8.70	\$ 8.70	\$ 8.96	\$ 9.14	\$ 9.57
	2000 Tons or under per barge load	"	\$ 2.10	\$ 2.31	\$ 2.426	\$ 2.550	\$ 2.550	\$ 2.550	\$ 2.55	\$ 2.55	\$ 2.63	\$ 2.68	\$ 2.81
	Gravel >2000 tons/load	"	\$ 1.60	\$ 1.76	\$ 1.848	\$ 1.940	\$ 1.940	\$ 1.940	\$ 1.95	\$ 1.95	\$ 2.01	\$ 2.05	\$ 2.15
	Gravel >40,000 tons/proj.	"	\$ 1.35	\$ 1.49	\$ 1.565	\$ 1.640	\$ 1.640	\$ 1.640	\$ 1.65	\$ 1.65	\$ 1.70	\$ 1.73	\$ 1.82
	Project Cargo >2000 tons	"	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*	75% of rate*
<i>*Note - percentage calculated against full published rate based on direction of cargo</i>									(some rate rounding)				
STORAGE	Storage - Causeway	sq.ft./wk	\$ 0.05	\$ 0.07	\$ 0.074	\$ 0.080	\$ 0.080	\$ 0.080	\$ 0.080	\$ 0.080	\$ 0.082	\$ 0.084	\$ 0.088
	Storage - Harbor East of Snake	"											
	Storage - Harbor West of Snake	"											
	Storage - Harbor (all except Cswy)	"	\$ 0.05	\$ 0.055	\$ 0.058	\$ 0.060	\$ 0.060	\$ 0.060	\$ 0.060	\$ 0.060	\$ 0.062	\$ 0.063	\$ 0.066
	Secured storage (pallets or parcels)	day							\$ 18.00	\$ 18.00	\$ 18.54	\$ 18.90	\$ 19.80
	Summer Idle Vessel - all lengths	season	\$ 400.00	deleted									
	Summer Idle Vessel - 32' and under	"		\$ 440.00	\$ 400.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 432.60	\$ 441.00	\$ 462.00
	Summer Idle Vessel - over 32' to 42'							\$ 630.00	\$ 630.00	\$ 630.00	\$ 648.90	\$ 661.50	\$ 693.00
	Summer Idle Vessel - over 42' to 52'	"		\$ 770.00	\$ 800.00	\$ 840.00	\$ 840.00	\$ 840.00	\$ 840.00	\$ 840.00	\$ 865.20	\$ 882.00	\$ 924.00
	Summer Idle Vessel - over 52' to 62'							\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,297.80	\$ 1,323.00	\$ 1,386.00
	Summer Idle Vessel - over 62' to 72'	"		\$ 1,100.00	\$ 1,600.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	\$ 1,730.40	\$ 1,764.00	\$ 1,848.00
	Summer Idle Vessel - over 72' to 92'				\$ 2,200.00	\$ 2,310.00	\$ 2,310.00	\$ 2,310.00	\$ 2,310.00	\$ 2,310.00	\$ 2,379.30	\$ 2,425.50	\$ 2,541.00
	Summer Idle Vessel - over 92' to 125'				\$ 3,300.00	\$ 3,465.00	\$ 3,465.00	\$ 3,465.00	\$ 3,465.00	\$ 3,465.00	\$ 3,568.95	\$ 3,638.25	\$ 3,811.50
	Summer Idle Vessel - over 125' to 175'									\$ 5,545.00	\$ 5,711.35	\$ 5,822.25	\$ 6,099.50
	Summer Idle Vessel - over 175'									\$ 8,595.00	\$ 8,852.85	\$ 9,024.75	\$ 9,454.50
	Summer IV at Waterline	"	deleted										
	Winter Idle Vessel - all lengths	season											
	Winter Idle Vessel - under 25'	"	\$ 400.00	deleted									
	Winter Idle Vessel - over 25'	"	\$ 700.00	deleted									
	Winter Idle Vessel - 32' and under	"		\$ 550.00	\$ 500.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 540.75	\$ 551.25	\$ 577.50
	Winter Idle Vessel - over 32' to 42'							\$ 787.50	\$ 788.00	\$ 788.00	\$ 811.64	\$ 827.40	\$ 866.80
	Winter Idle Vessel - over 42' to 52'	"		\$ 880.00	\$ 1,000.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,081.50	\$ 1,102.50	\$ 1,155.00
	Winter idle Vessel - over 52' to 62'							\$ 1,575.00	\$ 1,575.00	\$ 1,575.00	\$ 1,622.25	\$ 1,653.75	\$ 1,732.50
	Winter Idle Vessel - over 62' to 72'	"		\$ 1,320.00	\$ 2,000.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,163.00	\$ 2,205.00	\$ 2,310.00
	Winter Idle Vessel - over 72' to 92'				\$ 2,800.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 3,028.20	\$ 3,087.00	\$ 3,234.00
	Winter Idle Vessel - over 92' to 125'				\$ 4,500.00	\$ 4,725.00	\$ 4,725.00	\$ 4,725.00	\$ 4,725.00	\$ 4,725.00	\$ 4,866.75	\$ 4,961.25	\$ 5,197.50
	Winter Idle Vessel - over 125' to 175									\$ 7,560.00	\$ 7,786.80	\$ 7,938.00	\$ 8,316.00
	Winter Idle Vessel - over 175'									\$ 11,720.00	\$ 12,071.60	\$ 12,306.00	\$ 12,892.00
	Winter IV at Waterline	"	deleted										
									(some rate rounding)				

PORT OF NOME TARIFF HISTORY		Tariff #	#8	#9	#10	#11	#12	#13	#14	Current #15	Rate Increase Options		
			<i>Amend 06/13/12</i>	<i>Amend 05/22/13</i>	<i>amend 04/14/14</i>	<i>amend 02/17/15</i>	<i>amend 03/28/16</i>	<i>amend 03/01/17</i>	<i>amend 03/26/18</i>	<i>amend 03/25/19</i>	Increase	Increase	Increase
				10% increase	5%incr except whfg	5% increase	0% increase	0% increase	0% increase	0% increase	@ 3%	@ 5%	@ 10%
	<u>Tariff Item</u>	<u>Basis</u>	<u>2012 Rates</u>	<u>2013 Rates</u>	<u>2014 Rates</u>	<u>2015 Rates</u>	<u>2016 Rates</u>	<u>2017 Rates</u>	<u>2018 Rates</u>	<u>2019 Rate</u>			
AMENITIES	Line Handling (300' and over)	per visit	\$ 850.00	\$ 935.00	\$ 981.75	\$ 1,030.84	\$ 1,030.84	\$ 1,030.84	\$ 1,400.00	\$ 1,400.00	\$ 1,442.00	\$ 1,470.00	\$ 1,540.00
	Line Handling (up to 300')	per visit							\$ 700.00	\$ 700.00	\$ 721.00	\$ 735.00	\$ 770.00
	Unregulated Waste	per load	\$ 350.00	\$ 385.00	\$ 404.25	\$ 424.46	\$ 424.46	\$ 424.46	\$ 425.00	\$ 425.00	\$ 437.75	\$ 446.25	\$ 467.50
	Unregulated Waste - additional	per load											
	Regulated Waste	"	\$ 2,000.00	\$ 2,200.00	deleted								
	H2O - any quantity (harbor only)	per gal											
	H2O Flat Rate	1000 gal	\$ 150.00	\$ 165.00	\$ 173.25	\$ 181.91	\$ 181.91	\$ 181.91	\$ 182.00	\$ 182.00	\$ 187.46	\$ 191.10	\$ 200.20
	H2O 1001-9999	per gal	\$ 0.05	\$ 0.055	\$ 0.058	\$ 0.060	\$ 0.060	\$ 0.060	\$ 0.060	\$ 0.060	\$ 0.062	\$ 0.063	\$ 0.066
	H2O 10K and over	"	\$ 0.03	\$ 0.033	\$ 0.035	\$ 0.040	\$ 0.040	\$ 0.040	\$ 0.040	\$ 0.040	\$ 0.041	\$ 0.042	\$ 0.044
	Garbage	per visit	\$ 35.00	\$ 38.50	\$ 40.425	\$ 42.450	\$ 42.450	\$ 42.450	\$ 43.000	\$ 43.000	\$ 44.29	\$ 45.15	\$ 47.30
	Security Fee	per 12 hrs	\$ 1,500.00	\$ 1,650.00	\$ 1,732.50	\$ 1,819.13	\$ 1,819.13	\$ 1,820.00	\$ 1,820.00	\$ 1,820.00	\$ 1,874.60	\$ 1,911.00	\$ 2,002.00
	Waste Oil	per 55 gal	\$ 1,950.00	\$ 2,145.00	\$ 2,252.25	\$ 2,364.86	\$ 2,364.86	\$ 2,364.86	\$ 2,365.00	\$ 2,365.00	\$ 2,435.95	\$ 2,483.25	\$ 2,601.50
	E-Call Stand by	per call	\$ 2,500.00	deleted									
	E-Call Stand by - flat rate	First hour		\$ 1,650.00	\$ 1,732.50	\$ 1,819.13	\$ 1,819.13	\$ 1,820.00	\$ 1,820.00	\$ 1,820.00	\$ 1,874.60	\$ 1,911.00	\$ 2,002.00
	E-Call Stand by - addt'l hrs	per hour		\$ 1,100.00	\$ 1,155.00	\$ 1,212.75	\$ 1,212.75	\$ 1,212.75	\$ 1,213.00	\$ 1,213.00	\$ 1,249.39	\$ 1,273.65	\$ 1,334.30
	Labor Charges -- Reg/Straight Time	per hour				\$ 103.27	\$ 103.27	\$ 103.27	\$ 104.00	\$ 104.00	\$ 103.27	\$ 103.27	\$ 103.27
	Over-time	per hour				\$ 160.04	\$ 160.04	\$ 160.04	\$ 161.00	\$ 161.00	\$ 160.04	\$ 160.04	\$ 160.04
	Double Time	per hour				\$ 213.40	\$ 213.40	\$ 213.40	deleted				
	Holiday time	per hour				\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00
	After Hours Call Out	per hour	\$ 145.00	\$ 159.50	\$ 167.475	\$ 317.24	\$ 317.24	\$ 317.24	\$ 318.00	\$ 318.00	\$ 317.24	\$ 317.24	\$ 317.24
	Stand By	per hour				\$ 317.24	\$ 317.24	\$ 317.24	\$ 318.00	\$ 318.00	\$ 317.24	\$ 317.24	\$ 317.24
	Trailer Parking Fee	ft./season	\$ 3.50	\$ 4.68	\$ 4.914	\$ 5.160	deleted						
	Smart Ash Burning	per hour		\$ 110.00	\$ 115.50	\$ 121.28	\$ 121.28	\$ 121.28	\$ 122.00	\$ 122.00	\$ 125.66	\$ 128.10	\$ 134.20
	Gangway Rental	per day		\$ 137.50	\$ 144.38	\$ 151.59	\$ 151.59	\$ 151.59	\$ 152.00	\$ 152.00	\$ 156.56	\$ 159.60	\$ 167.20
	Guardian Assist AFTER HOURS	Flat Rate	\$ 750.00	\$ 825.00	\$ 866.25	\$ 909.56	\$ 909.56	\$ 909.56	\$ 910.00	\$ 910.00	\$ 937.30	\$ 955.50	\$ 1,001.00
	Guardian Assist REGULAR HOURS	"	\$ 220.00	\$ 242.00	\$ 254.10	\$ 266.81	\$ 266.81	\$ 266.81	\$ 267.00	\$ 267.00	\$ 275.01	\$ 280.35	\$ 293.70
	Guardian Assist Fuel	per hour	\$ 55.00	\$ 60.50	\$ 63.525	\$ 18.750	\$ 18.750	\$ 18.750	\$ 19.000	\$ 19.000	\$ 19.57	\$ 19.95	\$ 20.90
	Guardian Assist Labor					see labor chgs	see labor chgs	see labor chgs	see labor chgs				
	Harbor Skiff Assist	"	\$ 25.00	\$ 27.50	\$ 28.875	\$ 30.320	\$ 30.320	\$ 30.320	\$ 31.000	\$ 31.000	\$ 31.93	\$ 32.55	\$ 34.10
	Film License Application Fee	season		\$ 150.00	\$ 157.50	\$ 165.34	\$ 165.34	\$ 300.00	\$ 300.00	\$ 300.00	\$ 309.00	\$ 315.00	\$ 330.00
	Author's Notes:								(some rate rounding)	Rates set by Finance			
	1. Tariff #3 should be verified from hard files												
	2.Tariffs #1 and #2 hardfiles to be located for inclusion.												