

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Dan Grimmer



Nome Common Council
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
WORK, REGULAR & EXECUTIVE MEETING AGENDA
MONDAY, JULY 22, 2024 at 5:30 PM/7:00 PM
RICHARD FOSTER ROOM IN THE RICHARD FOSTER BUILDING

P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

WORK SESSION

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ROLL CALL

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

EXECUTIVE SESSION

- A. Meeting on Property and Personnel , the immediate knowlege of which would clearly have an
effect upon the finances of the government unit,

ADJOURNMENT



MEMORANDUM

DATE: July 19, 2024

TO: Mayor Handeland and the Nome Common Council

FROM: Bryant Hammond, Special Projects Manager

SUBJECT: Estimated Tax Revenue After Removing Exemption for Commercial Aircraft

Over the past several months, the Common Council has debated the removal of an exemption on commercial aircraft within the City of Nome. This memo is intended to put estimated numbers in front of the Council.

When reporting starts, the assessor will likely have more accurate values after working with the individual carriers. Likewise, time on the ground will change to a more accurate number than the estimates that follow. It is important to note the numbers that follow are truly estimates based on publicly available information which may or may not be current or accurate.

Assuming aircraft are fully taxable while on the ground in Nome at the current mill rate of 11.5, removal of the exemption for commercial aircraft will yield an estimated \$811,843. If, has been discussed in previous Council sessions, a fifty percent (50%) exemption—rather than a one hundred percent (100%) exemption — is granted to the entire fleet of commercial aircraft, the resulting revenue will yield an estimated \$405,921.50 in revenue. The first, full value, amount equals a little less than two mills of property tax at the 2024 rate, while the second partially exempted amount yields a little less than one mill. This calculation was made using the best available information publicly available on the Internet, determining the fleet composition and the amount of time each aircraft spends on the ground in Nome. Values were estimated through Internet searches for the same or similar aircraft for sale.

The calculation is relatively straightforward. It considers the market value of an aircraft, that is the agreed upon price by a willing buyer and a willing seller both knowledgeable about the asset and the prevailing market trends, and the time that aircraft spends in the taxing district or its time on the ground. Multiplying the two figures together equals the taxable value of the aircraft.

For example, a 737-800 has an estimated market value of \$106,000,000. Let's say that aircraft spends all year on the tarmac, waiting for a charter. For 24 hours a day, 365 days a year, that aircraft is taxable. Therefore, the market value (\$106 million) is the same as the taxable value (\$106 million). Let's assume that during the next year, that same aircraft spends 12 hours a day in the air, transporting Nomeites to and from Hawaii. In this case, the time on the ground, in the taxing district equals 12 hours, for 365 days of the year. The taxable value would be $\frac{1}{2}$ of the market value, because only half the time is spent on the ground. Thus, the taxable value becomes \$53 million. Further illustrating this idea, let's say that Nomeites now have the plane take them to New Zealand and back each day. Assuming the round trip takes 23 hours, the aircraft is only on the ground in the taxing district for one hour of each day, 365 days of the year. The taxable value of the aircraft, in this case, would be $\frac{1}{24}$ of the market value, or \$4,416,667.



phone 907.443.6663 fax 907.443.5345

The following table illustrates the taxable value and resulting tax liability from several different types of aircraft that operate in and through the Nome airport, assuming each is on the ground for one hour of every day of the year and no exemption is granted.

Aircraft	Market Value	Taxable value , assuming 1hr/day, 365 days on the ground	
		Tax Liability at 11.5 mills	
Casa	\$ 1,200,000.00	\$ 50,000.00	\$ 575.0000
Caravan	\$ 3,000,000.00	\$ 125,000.00	\$ 1,437.5000
DC-9	\$ 30,000,000.00	\$ 1,250,000.00	\$ 14,375.0000
737-800	\$ 106,000,000.00	\$ 4,416,666.67	\$ 50,791.6667
737-200	\$ 6,500,000.00	\$ 270,833.33	\$ 3,114.5833
King Air	\$ 800,000.00	\$ 33,333.33	\$ 383.3333
Embaer 175	\$ 8,000,000.00	\$ 333,333.33	\$ 3,833.3333

As each aircraft spends more time on the ground, the taxable value, and thus tax liability, increases.

The Council may wish to extend a certain percentage blanket exemption to all carriers. The following two tables illustrate the annual revenue garnered by example aircraft used at the Nome airport at different rates of exemption.

Level of Exemption & Resulting Annual Revenue				
Aircraft	10%	20%	30%	40%
Casa	\$ 517.50	\$ 460.00	\$ 402.50	\$ 345.00
Caravan	\$ 1,293.75	\$ 1,150.00	\$ 1,006.25	\$ 862.50
DC-9	\$ 12,937.50	\$ 11,500.00	\$ 10,062.50	\$ 8,625.00
737-800	\$ 45,712.50	\$ 40,633.34	\$ 35,554.17	\$ 30,475.00
737-200	\$ 2,803.12	\$ 2,491.66	\$ 2,180.21	\$ 1,868.75
King Air	\$ 345.00	\$ 306.66	\$ 268.33	\$ 230.00
Embraer 175	\$ 3,450.00	\$ 3,066.67	\$ 2,683.33	\$ 2,300.00
Level of Exemption & Resulting Annual Revenue				
Aircraft	60%	70%	80%	90%
Casa	\$ 230.00	\$ 172.50	\$ 115.00	\$ 57.50
Caravan	\$ 575.00	\$ 431.25	\$ 287.50	\$ 143.75
DC-9	\$ 5,750.00	\$ 4,312.50	\$ 2,875.00	\$ 1,437.50
737-800	\$ 20,316.67	\$ 15,237.50	\$ 10,158.33	\$ 5,079.17
737-200	\$ 1,245.83	\$ 934.37	\$ 622.92	\$ 311.46
King Air	\$ 153.33	\$ 115.00	\$ 76.67	\$ 38.33
Embraer 175	\$ 1,533.33	\$ 1,150.00	\$ 766.67	\$ 383.33

More specifically, the following tables illustrate the estimated amount of tax liability by exemption amount and air carrier.

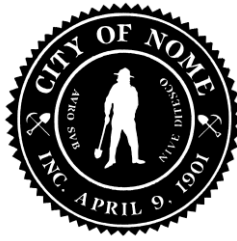


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An estimation of revenue in scale from percentage of exemption applied.

No Exemption	10%	20%	30%	40%
\$ 811,842.50	\$ 730,658.25	\$ 649,474.00	\$ 568,289.75	\$ 487,105.50
50%	60%	70%	80%	90%
\$ 405,921.25	\$ 324,737.00	\$ 243,552.75	\$ 162,368.50	\$ 81,184.25

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M. Sigvanna Tapqaq

Item A.

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA
MONDAY, JUNE 24, 2024 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

ROLL CALL at 07:01PM

Members Present: C. Johnson, C. Martinson (phone/Zoom), C. Piscoya, C. Henderson, C. Miller
(Excused), C. Tapqaq (Absent/Unexcused)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Dan Grimmer, City
Clerk; Nickie Crowe, Finance Director (Zoom);

In the Audience: Thomas Simonsson, Drew McCann, Diana Haecker, AC Lee

APPROVAL OF AGENDA

A Motion to Approve the Agenda was made by C. Henderson and Seconded by
C. Piscoya.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C. Piscoya

Nay:

The motion **CARRIED**.

APPROVAL OF MINUTES

A. 24-06-10 Nome Common Council Meeting Minutes,

A Motion to Approve the Meeting Minutes was made by C. Johnson and
Seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C. Piscoya

Nay:

The motion **CARRIED**.

COMMUNICATIONS

- A. May 23, 2024 Letter to Mayor John K Handeland re: 2024 DOT & PF Projects,
- B. Arctic Gold Properties for Sale,
- C. Milano's Pizzeria AMCO Renewal Notice,
- D. Alaskan Grown Cannabis AMCO Renewal Notice,
- E. Nome Grown AMCO Renewal Notices,
- F. June 21, 2024 Memo to Mayor Handeland and the Nome Common Council re: Estimated Tax
Revenue After Removing Exemption for Commercial Aircraft,

- Comment and Discussion was made by C. Henderson explaining how the tax would work and be implemented and answering questions from other members of the council. It was decided by the council that they would like to see a draft ordinance that shows a 50% exemption wrote out and presented.

CITIZEN'S COMMENTS

There was a comment by Thomas Simonsson about his concerns that taxing the aircrafts would result in the local air carriers to promptly change their rates to exceed what would actually be needed to absorb the cost incurred by the implementation of the tax. There was discussion back by C.Henderson about the alternative revenues in lieu of not having this tax.

Drew McCann- Mr. McCann gave thanks to all those that participated in welcoming visitors into Nome from the cruise ship last weekend. He talked about positive comments through social media, in person and through the Nome Nuggett on Nome's response to these visitors.

Dan Grimmer-Mr. Grimmer also expressed satisfaction and pride for how our community responded to having visitors from the cruise ship to our community and the positive financial and tourism aspects of having been prepared for the ship being here.

UNFINISHED BUSINESS

- A. O-24-06-09 An Ordinance Amending Section 10.30.100 of Nome Code of Ordinances to Require Proof of Rabies Vaccination prior to Importing any Dog into the City of Nome and Amending the Minor Offense Fine Schedule **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**

A Motion to Approve this Ordinance was made by C.Johnson and Seconded by C.Henderson.

At 07:54PM the Council Recessed for Public Hearing
With no comments from the public the Council came out of recess at
07:55PM

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C.Piscoya

Nay:

The motion **CARRIED.**

NEW BUSINESS

- A. A June 17, 2024 Memo re: Consideration of Late Filing for Senior Exemption by Michael and Betty Hannigan,

A Motion to Accept the late filing of senior exemption as timely filed was made by C.Henderson and Seconded by C.Johnson.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C.Piscoya

Nay:

The motion **CARRIED.**

- B. A June 17, 2024 Memo re: A Personal Property Tax Late Filing by Mr. Ian Foster,

A Motion to Accept the late filing of personal property as timely filed was made by C.Henderson and Seconded by C.Johnson.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C. Piscoya

Nay:

The motion **CARRIED**.

- C. A June 17, 2024 Memo re: The Late filing for 2024 Municipal Sales Tax Exemption by ANTHC,

A Motion to Accept the late filing of Municipal Tax Exemption as timely filed and to be considered by the clerk was made by C. Henderson and Seconded by C. Piscoya.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C. Piscoya

Nay:

The motion **CARRIED**.

- D. R-24-06-04 A Resolution Approving a Contract Between the Nome Chamber of Commerce and the City of Nome for Operation of the Nome Convention and Visitors Bureau,

A Motion to Approve the Resolution was made by C. Henderson and seconded by C. Piscoya.

Upon Discussion; a conflict of Interest was indicated by C. Johnson who is a current member of the Chamber of Commerce and currently does the Financial books for the organization.

The issue was decided upon by Mayor John K. Handeland and determined to not be a conflict.

Comments were made by C. Henderson, C. Johnson and Clerk Grimmer about this being a clear conflict. The determination by Mayor Handeland Stands. No Motion to veto the determination was made.

A Motion was made to table the Resolution until next meeting by C. Henderson and Seconded by C. Johnson.

At the roll call:

Aye: C. Johnson, C. Henderson

Nay: , C. Martinson, , C. Piscoya

The motion **FAILED**.

Returning to the roll call to approve the Resolution.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C. Piscoya

Nay:

The motion **CARRIED**

- E. R-24-06-05 A Resolution Approving a Contract with Legislative Consultants in Alaska (LCIA) For State Lobbying Services for FY25,

A Motion to Approve this Resolution was made by C. Piscoya and Seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C. Piscoya

Nay:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

Thomas Simonsson Superintendent of NJUS updated that Staff had undergone Hazmat training. The City's Sewers are undergoing flushing of the system. Fire Hydrant exercises and maintenance are underway. The Line crew finished the sound system upgrade of the sound system on front street. The front street lift station project is ongoing.

CITY MANAGER'S REPORT

A. 24-06-24 City Manager Report,

This past weekend with the port of call of the Cruise Ship was the busiest he's ever seen it. The size of the cruise ship was taken into account along with this being a Port of Call for the ship which has visitors that come in prepared to spend money versus other ships that use the port for refueling and restocking their ships. There were a lot of positive comments made about the receptiveness of the City of Nome and the Lions Club Chicken Fundraiser. The City Sponsored the CAC event in the parking lot across from City Hall which was a success. The City also sponsored the Music Fest the week before by supplying tables and chairs. Great weekend with great weather and boat races and more chicken sold. A thank you was made to the citizens of Nome for the Spring Clean Up. There was a lot of households that took part. The move of City Hall was addressed and where the various parts of City Hall would temporarily be housed during the Asbestos and Lead abatement and HVAC renovations that will be taking place. Moving will start July 1st. The Committee and Council meetings will all take place in the Richard Foster Room as other facilities do not have all the capabilities that are needed to run meetings. Sorry for any inconveniences made to the public.

There are currently 3 vacancies with the Police Department. C. Henderson asked what had changed. Suggestion was made that having an Hr. Director has helped. The City Manager suggested that improvements on our city facilities and on our public image has helped along with the exposure of vacancies. Ongoing accreditation is being made and C. Henderson highlighted the current efficacy of the Police Department Staff. C. Johnson expressed the importance of having PD Officers that are Nome based. City Manager Steckman stated that there are housing challenges which contribute towards having full time staffing positions versus employees that come and go.

An update was asked by C. Henderson on an RFP for a towing contract. The City has borrowed fencing from NJUS to construct and impound yard and the City Clerks office is working on an RFP to put out into the community to assess interest of the private sector.

CITIZEN'S COMMENTS

Concern was made by Drew McCann about City Hall being moved temporarily and being able to function and address the needs of the public. Will there be any impacts from the City offices being temporarily housed in other areas farther from the middle of town? City Manager stated that there will be impacts and that we're trying to address as best we can.

COUNCIL MEMBER'S COMMENTS

C.Martinson- No Comment

C.Piscoya- No Comment

C.Johnson- No Comment

C.Henderson- Stated that the roads appear to be in really good shape and that the public works team is doing a good job. Thanks to HR Director Cynthia Gray for her efforts in filling vacant positions.

MAYOR'S COMMENTS AND REPORT

Would like to highlight the great job with the cruise ship and Nome Discovery Tours efforts to have tour guides available to our visitors. There were lots of positive comments that came in from Drew McCann from the Chamber of Commerce and also from Cole Cushman from public works about Nome's efforts to accommodate the cruise ship visitors.

The Midnight Sun activities went well. Thanks to Christine Piscoya for helping to coordinate the parade. It is great to have citizens step up to help out.

Kuddos to whomever selected the paint schemes for the bus stops which were painted vibrant colors.

The National Weather services recently vacated their space to the State for other use. Interest was raised with the potential vacated housing by the National Weather Service to help meet local housing needs.

The Beneville Family was not able to come up and visit when Mayor Beneville passed away. On July 10th at 5:30PM there will be a reception for remembrance with the family in Old Saint Joes.

EXECUTIVE SESSION

- A. Matters of which by law, municipal charter or ordinance are required to be confidential re:
The subjects of Police Matters & Property Acquisitions,

A Motion to recess into executive session was made by C.Henderson and
Seconded by C.Johnson.

At the roll call:

Aye: C. Johnson, C. Martinson, C. Henderson, C.Piscoya

Nay:

The motion **CARRIED**.

The Council recessed at 08:44PM

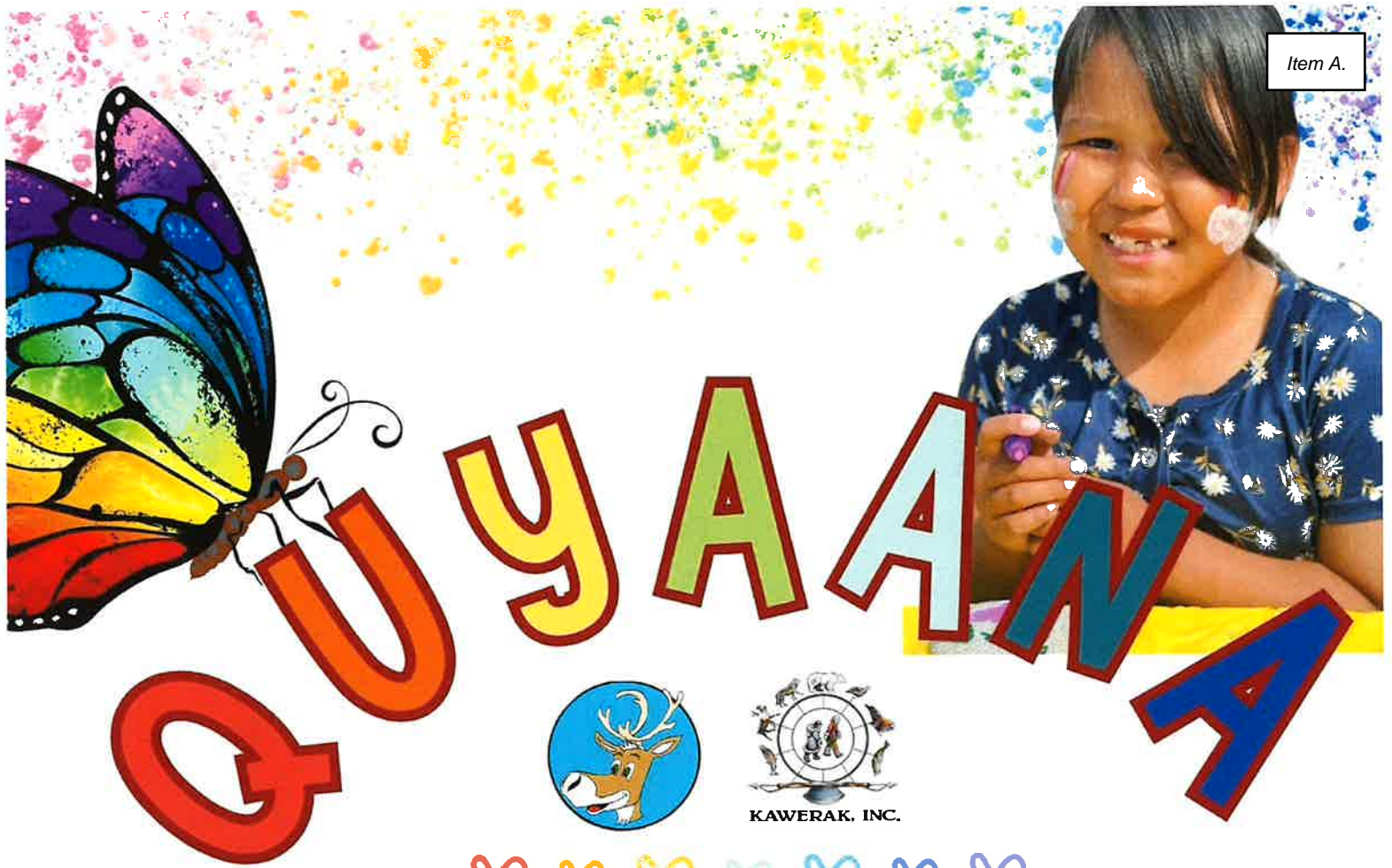
ADJOURNMENT

The meeting adjourned at 09:21 PM

APPROVED and **SIGNED** this 8th Day of July, 2024.

JOHN K. HANDELAND
Mayor

DAN GRIMMER
City Clerk



On behalf of the Child Advocacy Center, we'd like to thank you from the bottom of our hearts for your participation in last week's Children's Day festivities. We appreciate all the volunteers, staff and agencies for supporting this event. We had a blast and look forward to next year.

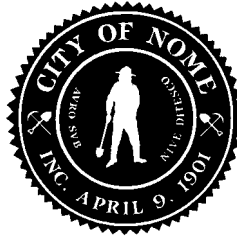
Again, many thanks,
Traci, Jennifer, Penny and Dana



Mayor
John K. Handeland

Manager
Glenn Steckman

Clerk
Dan Grimmer



Nome City Council Item B.

Scott Henders
Mark Johnson
Adam Martinson
Maggie Miller
Cameron Piscoya
Meghan Sigvanna Tapqaq

102 Division St. • P.O. Box 281
Nome, Alaska 99762
Phone (907) 443-6663
Fax (907) 443-5345

June 25, 2024

Ryan Anderson, P.E., Commissioner
ALASKA DEPT. OF TRANSPORTATION & PUBLIC FACILITIES
P.O. Box 112500
Juneau, AK 99811-2500

Dear Commissioner,

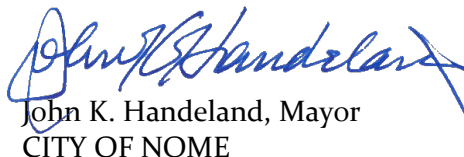
We eagerly await action by the Corps of Engineers to get to awarding the contract for the Arctic Deep Draft Port at Nome. We trust the latest change to the timeline is the last! We do appreciate the support from Governor Dunleavy and the administration, as well as the Legislature. You deserve much thanks and credit for your personal support, as well as that of your department.

The City of Nome has discussed impacts of the project, including the potential to residents and infrastructure, once activity gets underway. One key aspect will be the movement of rock from the rock quarry. We believe it is envisioned some quantity of rock could be moved via water from the Cape Nome Rock Loadout Jetty to the Port of Nome Causeway. The vast majority, however, will likely be transported by truck.

The City supports trucking and transportation concepts that can reduce the number of trips required to move materials from Cape Nome to the project site. We will appreciate contractors seeking out such options to that end. Should the Department be presented with alternatives requiring special consideration to reduce the number of trips on roads and through town, we believe this would be beneficial to Nome residents.

I thank you, Sir, for your time. Best wishes, I remain

Sincerely yours,


John K. Handeland, Mayor
CITY OF NOME



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Environmental Conservation Item C.

DIVISION OF SPILL PREVENTION AND RESPONSE
Contaminated Sites Program

410 Willoughby Ave., Suite 303
Juneau, Alaska 99811-1800
Main: 907-465-5250
Fax: 907-465-5245
www.dec.alaska.gov

June 25, 2024

Nome Common Council
102 Division St
PO Box 281
Nome, Alaska 99762
Clerksoffice@nomealaska.org

Re: \$2M EPA Brownfields Assessment Grant Application

Dear Nome Common Council,

I work for the Alaska Department of Environmental Conservation's (DEC's) Brownfields Program. Brownfields funding helps communities redevelop underused or abandoned properties where contamination may be hampering redevelopment. Our funding program can help provide planning, site assessment, and cleanup services to help address contamination issues and redevelop properties for public reuse. Every year, we help about 10 communities across Alaska move their brownfields projects forward through site-specific technical assistance and fieldwork.

This fall, the DEC Brownfields Program has the opportunity to apply for an EPA brownfields assessment grant (up to \$2 million). This application would require us to identify three target areas across the state and five priority sites on which to conduct site-specific work. We are hoping to include Nome as a target area and work with the City to identify one or more sites that are priorities for the City where brownfields funding could help spur the reuse and redevelopment of underutilized properties in your community.

I will be in Nome on July 15th and 19th for other business but would love to schedule a meeting with you and members of the City governance team to discuss this grant opportunity and other DEC Brownfield funding programs that could help support Nome's efforts to address its brownfield sites. Thank you for your time and consideration. Looking forward to working with the City of Nome on this and other brownfields projects in the future.

If you have any questions, please contact me at (907) 465-5368 or Flannery.ballard@alaska.gov

Sincerely,

F. Ballard

Flannery Ballard
Brownfields Program

cc: Marc Thomas, ADEC, via email

Dan Grimmer

From: GUINAN, COURTNEY M CTR DSCA PACAF PACAF/TSC <courtney.guinan.ctr@us.af.mil>
Sent: Wednesday, July 3, 2024 11:44 AM
To: ClerksOffice@nomealaska.org; Angie Nguyen
Cc: FLEENER, CRAIG L Lt Col DSCA PACAF PACAF/TSC; SHANIGAN, TERRENCE J AD-05 DoDEA PACAF PACAF/TSC; HICKEY, MATTHEW J AD-09 DoDEA PACAF PACAF/TSC
Subject: Letter to Council

Follow Up Flag: Follow up
Flag Status: Flagged

Nome City Clerks & Ms. Nguyễn,

Ms. Nguyễn, thank you very much for taking the time to speak with me today in reference to the upcoming visit of Mr. Greg Pollack from the Arctic & Global Resilience office in Washington D.C.

As mentioned, Mr. Pollack is interested in visiting Nome to meet with local officials and discuss items of importance within the area as well as the new National Strategy for the Arctic Region. He would like to meet with the Mayor, City Council, and Port Authorities as well as any representatives from the local tribes/corporations that would be interested. I must emphasize that this meeting is NOT a formal tribal consultation. It is a sharing of knowledge between local leaders and a representative from the relevant and corresponding office in Washington D.C.

I ask that the below information as well as my introduction be included in the upcoming Council Meeting agenda for consideration. Mr. Pollack plans to visit Nome on 1 August 2024 and will dedicate the whole day to meeting with interested parties. We at the Ted Stevens Center are facilitating these meetings on his behalf and look forward to confirming timing and attendance as soon as possible.

Please do not hesitate to contact me with any questions and to set up an agenda for the day soonest. Thank you so very much for your time and I look forward to speaking with you soon!

Memorandum for Principal Deputy to Deputy Assistant Secretary of Defense (DASD) Arctic & Global Resilience (PD DASD AGR) Mr. Greg Pollock.

From: Director, Ted Stevens Center for Arctic Security Studies (TSC)

Subject: DRAFT Department of Defense (DoD) Arctic Strategy Engagement Strawman

The following **DRAFT** strawman is provided to PD DASD AGR to respond to proposed Alaskan/U.S. Arctic Region engagement in support of DoD Arctic Strategy roll-out and onward implementation.

Overall construct: Conduct a number of community level roundtable discussions across Alaska where there are important local defense interests, inclusive and with particular attention to Alaskan Natives in order to provide orientation of the pending release of the updated DoD Arctic Strategy.

Recommendations are as follows:

Format: In-person roundtable with option for call-in for regionally invited participants. Recommended size should be approximately 20-30 participants. Each roundtable should be approximately 2/2.5 hours, in order to provide a briefing of the key points of the strategy and a chance for questions and discussion. Additional individual meeting opportunities may be coordinated with local and regional community leaders.

Desired outcomes include community engagement and open a dialogue on the updated DoD Arctic strategy with invited guests. This includes listening and learning about localized defense concerns.

Key themes to highlight include:

1. The updated DoD Arctic strategy is a national level plan, but oriented and constructed to **internally guide** DoD's military departments and Combatant Commands.
2. The DoD Arctic Strategy nests under the National Security Strategy (NSS), National Defense Strategy (NDS) and supports the security pillar of the National Strategy for the Arctic Region (NSAR).
3. The Strategy is oriented to address U.S. national security interests across the pan-Arctic region, inclusive of the U.S. Arctic.
4. As an internally oriented department strategy, the document has been developed and coordinated for associated internal action within DoD. However, informing Alaskan communities with key defense interests is considered needed and helpful for onward implementation.

Very Respectfully,

Courtney Guinan
Event Planning Program Manager, ACT1 Federal
Ted Stevens Center for Arctic Security Studies
Joint Base Elmendorf-Richardson

Mobile: +1 517-230-3928
 Email: courtney.guinan.ctr@us.af.mil
 cguinan@act1federal.com





PUBLIC NOTICE

Alaska Department of Environmental Conservation (DEC)
Wastewater Discharge Authorization Program
555 Cordova Street
Anchorage, AK 99501

NOTICE OF PROPOSED ISSUANCE OF AN ALASKA POLLUTANT DISCHARGE ELIMINATION SYSTEM (APDES) INDIVIDUAL PERMIT TO DISCHARGE TO WATERS OF THE UNITED STATES

A Fact Sheet and associated documents are available for review.

For inquiries or to request copies of documents, please contact:

Allan S. Nakanishi
DEC, Division of Water
555 Cordova Street,
Anchorage, AK 99501
907-269-4028; allan.nakanishi@alaska.gov.

Draft Permit Public Notice Period:

Start: 6/28/2024

Expiration: 8/5/2024

Permit Number: AK0062295

Permit Name: Bonanza Channel Placer - IPOPOP LLC

Proposed Permit Coverage:

The permit authorizes discharges of wastewater from the IPOPOP LLC silt curtain containment system doorway into the Bonanza Channel. The Bonanza Channel Placer Project is located approximately 28 road miles east of Nome along the Nome-Council Highway in the Bonanza Channel. IPOPOP LLC claims and operations are protected from the Bering Sea by an approximate ½ mile-wide southern boundary barrier island traversed by the Nome-Council Highway. The permit includes a mixing zone for turbidity and settleable solids.

Tentative Determination:

DEC has tentatively determined to issue a discharge permit for the activity described above.

Public Comments:

Written comments or requests for a public hearing on the APDES draft permit must be submitted prior to the expiration of this public notice.

Written comments and requests should be directed to the attention of the DEC contact/permit writer at the email address or postal address identified above.

All comments should include the name, address, telephone number, and email address of the commenter and a concise statement of comment on the permit condition(s) and the relevant facts upon which the comment is based. Comments of either support or concern that are directed at specific, cited permit requirements are appreciated. Mailed comments and requests must be postmarked on or before the expiration date of the public notice.

DEC will consider all comments when making the final decision and will respond to received comments in a Response to Comments document issued when DEC issues a final permit. The Response to Comments will be made available to the public.

Any interested person may submit a written request for a public hearing if no hearing has already been scheduled. A request for a public hearing shall state the nature of the issues to be raised, as well as the requester's name, address, telephone number, and email address. DEC will hold a public hearing whenever DEC finds, on the basis of requests, a significant degree of public interest in a draft permit. DEC may also hold a public hearing if a hearing might clarify one or more issues involved in a permit decision or for other good reason in DEC's discretion.

DEC will transmit the final permit, fact sheet, and Response to Comments to anyone who provided comments during the public review period or requested to be notified of DEC final decision.

**DEADLINE FOR WRITTEN COMMENTS OR REQUEST FOR PUBLIC HEARING:
8/5/2024 at 11:59 p.m. AKDT**

Administrative Record:

The APDES draft permit, fact sheet, permit application, and associated documents are available for public review at the DEC offices located in Anchorage, Fairbanks, Juneau, Soldotna, and Wasilla. Please contact the office of your choice to arrange for hard copies of the documents to be available for your review.

555 Cordova Street
Anchorage, AK 99501
907-269-6285

610 University Avenue
Fairbanks, AK 99709
907-451-2100

PO Box 1800
Juneau, AK 99811-1800
Location: 410 Willoughby Street, Suite 303, **Juneau**, AK
907-465-5300

43335 Kalifornsky Beach Road
Soldotna, AK 99615
907-262-5210

1700 E Bogard Road #B, Suite #103
Wasilla, AK 99654
907-376-1850

The documents are also accessible from the DEC website at <http://dec.alaska.gov/water/wastewater/>.

To receive email notifications about the APDES Program, including when permits are available to review, subscribe to the APDES email list at <http://list.state.ak.us/mailman/listinfo/DEC-APDES/>.

Disability Reasonable Accommodation Notice:

The State of Alaska, Department of Environmental Conservation complies with Title II of the Americans with Disabilities Act of 1990. If you are a person with a disability who may need a special accommodation in order to participate in this public process, please contact Meg Kohler at 907-269-4198 or TDD Relay Service 1-800-770-8973/TTY or dial 711 prior to the expiration of this notice to ensure that any necessary accommodations can be provided.



**NORTON SOUND
HEALTH CORPORATION**

*Providing quality health services and promoting
wellness within our people and environment.*

July 18, 2024

RECEIVED

JUL 18 2024

CITY OF NOME
CLERKS DEPARTMENT

City of Nome
Office of the City Clerk
PO Box 281
Nome, AK 99762

Re: 2024 Property Tax Bills, Payment Under Protest

To Whom it May Concern:

Enclosed is Check No. 0463246 in the amount of \$96,531.00, as payment under protest pursuant to AS 29.45.500(a) for real property taxes on the properties listed below in the amounts listed on the Official 2024 Tax Bills attached:

1. Block 91, Lot 3 & 4, 001.221.05A
2. Block MS 1298, 192.1.085
3. Block 110, Lot 3A, 001.211.03B
4. Block 110, Lot 1-2, 001.211.03A

Norton Sound Health Corporation (NSHC) believes the City of Nome assessor's denial of a full tax exemption for the properties listed above is a clear error and is not based on fact or applicable law. The properties listed in this letter are exempt under AS 29.45.030(a)(3) and Alaska Constitution Art. IX, Sec. 4 as properties used exclusively for hospital and charitable purposes and the City is preempted from assessing property tax under federal law pursuant to NC 17.20.020(a)(1) and AS 29.45.030(a)(8).

NSHC has been committed to resolving these issues at the local level, we have submitted timely exemption requests, timely Board of Equalization Appeals, and all additional information requested by the City Clerk's Office and Board of Equalization committee members. We have exhausted all administrative remedies and believe the BOE's affirmation of the Assessor's determination is not supported by substantial evidence and is clear error, based on the following:

1. The NSHC is a tribally owned regional hospital and healthcare system which is operated pursuant to an Indian Self-Determination and Education Assistance Act (ISDEAA) agreement. NSHC operates health facilities and provides health care and charitable services to Alaska Natives and other beneficiaries pursuant to the Alaska Tribal Health Compact (ATHC), a multi-tribe self-governance compact with the Indian Health Service (IHS) under Title V of the ISDEAA, 25 U.S.C. § 5381, et seq. Each of the properties is used exclusively to perform the programs, functions, services and activities in furtherance of the ISDEAA and ATHC.
2. NSHC is an arm of its member tribes performing essential governmental services to its member tribes' beneficiaries, pursuant self-determination contracts under the ISDEAA for health services, and as such enjoys tribal sovereign immunity as set forth in *White v. Univ. of Cal.*, 765 F.3d at 1025 (9th Cir. 2014), *Ito v. Copper River Native Association*, 547 P.3d 1003 (Alaska 2004),

T. 907.443.3311 | F. 907.443.2113 | P.O. BOX 966, NOME, ALASKA 99762-0966 | www.nortonsoundhealth.org

NORTON SOUND HEALTH CORPORATION

Providing quality health services and promoting wellness within our people and environment.

Item F.

and 25 U.S.C. 5381. Sovereign immunity is a jurisdictional bar to the City of Nome's assessment and collection of property tax on NSHC. There is no *in rem* exception to tribal sovereign immunity.

3. The city of Nome's tax on all real property owned by NSHC is preempted by federal law under the implied federal preemption doctrine rooted in the Supremacy Clause of the U.S. Constitution. U.S. Const., art. VI, cl. 2; AS 29.45.030(a)(8). Properties used to carry out federal programs and that are subject to comprehensive and pervasive federal oversight, like the NSHC properties at issue here, are exempt from state or local taxation. *Ketchikan Gateway Borough v. Ketchikan Indian Corp.*, 75 P.3d 1042 (Alaska 2003). Federal preemption is a jurisdictional bar to the City of Nome's property taxation scheme and the BOE's affirmation of the assessor's denial of exemption impermissibly interferes with federal programs.
4. The assessor and BOE erred by denying full property tax exemption to NSHC pursuant to AS 29.45.030(a)(3). AS 29.45.030(a)(3) exempts from property tax "property used exclusively for nonprofit religious, charitable, cemetery, hospital, or educational purposes." All portions of properties owned by NSHC are exclusively used for nonprofit hospital and charitable purposes.
5. The properties are used directly and exclusively for the fulfillment of ISDEAA contracted functions, services and activities which the Alaska Supreme Court has determined meets charitable purposes criterion for exemption. *Fairbanks North Star Borough v. Henash*, 88 P.3d 124, 135 (2004).
6. All income generated from NSHC's operations is related and in furtherance of its exempt purposes and is not motivated by profit.
7. The Assessor's determination to deny property tax exemption for 100% of the listed properties, and the BOE's affirmation of said determination, is arbitrary and capricious, unsupported by substantial evidence, contrary to applicable law, and an abuse of discretion.

In support of NSHC's protest, we incorporate all facts, evidence, and arguments submitted in the written BOE appeals and hearings of the 2024 tax assessments, as well as the facts, evidence and arguments submitted in the matters of *Norton Sound Health Corporation v. City of Nome Board of Equalization*, Case Nos. 2NO-22-00095CI and 2NO-23-00156CI.

Direct all future correspondence for the above listed properties to Dan Pardee, (907) 443-3337 or via email dpardee@nshcorp.org

Regards,



Dan Pardee, CFO
Norton Sound Health Corporation

Encl: Check No. 0463246
Tax Bills (4)

Cc: Assessor

T. 907.443.3311 | F. 907.443.2113 | P.O. BOX 966, NOME, ALASKA 99762-0966 | www.nortonsoundhealth.org

BREVIG MISSION | COUNCIL | DIOMEDE | ELIM | GAMBELL | GOLOVIN | KING ISLAND | KOYUK | MARY'S IGLOO | NOME | ST. MICHAEL
SAVOONGA | SHAKTOOLIK | SHISHMAREF | SOLOMON | STEBBINS | TELLER | UNALAKLEET | WALES | WHITE MOUNTAIN



Date: July 22, 2024

From: Dan Grimmer, City Clerk

Subject: Council Determination of Disposition of Untimely Filed Tax Exemption Forms

BACKGROUND & JUSTIFICATION:

The City Clerk's office is in receipt of two Tax Exemption Applications which were not submitted by the February 1, 2023 deadline. The late application is as follows:

Margaret Ellanna	Received 07/05/2024
Cheryl Bergamaschi-Earnshaw	Received 07/08/2024

Attached are the two late applications with letters from the property owners.

In accordance with the Nome Code of Ordinances, Section 17.20.030(a), "the City Council for good cause shown may waive the claimant's failure to make timely application for the exemption year and authorize the assessor to accept the application as if timely filed".

If the Council should determine the application as timely, then the Clerk shall consider the applications for tax exemption.

RECOMMENDATION:

We ask that the Council determine if the above applications for property tax exemption should be considered as timely.



MEMORANDUM

DATE: July 11, 2024
TO: Nome Common Council, Finance Department
FROM: Dan Grimmer, City Clerk,
SUBJECT: *Write off on Personal Property Taxes*

The findings of an internal Audit for account 50651 High Tide Mining. Upon contacting the Port of Nome where the property was located; it was determined that the property had been impounded by the Port of Nome during October of 2023. Therefore the Clerk's office asks that the Council authorizes the write off of the 2024 Taxes on account 50651 since the property was owned by the Port of Nome prior to this tax season. All taxes, fees, penalties and interest prior to 2024 will remain with this account.

Thank You,
Dan Grimmer
City Clerk



MEMORANDUM

DATE: July 18, 2024

TO: Nome Common Council, Finance Department

FROM: Dan Grimmer, City Clerk,

SUBJECT: *Determination of Accepting a Late Filing for Acct.50712*

Regarding the late filing of a Business Declaration of eTrac, Inc #50712. This owner claims to no longer have property in Nome. A letter was sent to the City Clerk and Common Council asking for the application to be filed as timely.

Therefore we ask the Council to determine if this owners application should be considered as timely.

Thank You,
Dan Grimmer
City Clerk

7/18/2024

City of Nome
City Clerk's Office
P.O. Box 281
102 Division Street
Nome, Alaska 99762

To Whom It May Concern,

This letter is a request for the 2024 Personal and Business Property Declaration Form to be accepted past the due date of Feb 1, 2024.

Our company recently received the 2024 tax bill; however, our administrative department was unaware that this vessel had departed Nome, AK in 2023 and that a declaration needed to be submitted.

We appreciate your understanding in this matter.

Thank you,

Danielle Halverson
Administrative Assistant
D: 425.358.0267
danielle.halverson@woolpert.com

CITY OF NOME
CITY CLERK'S OFFICE



P.O. Box 281
102 Division Street
Nome, Alaska 99762
P: (907)-443-6663
F: (907)-443-5345

2024 PERSONAL & BUSIN
PROPERTY DECLARATION

Item C.

Return to City Clerk's Office on or
before February 1, 2024

☐ Amended

ACCOUNT NUMBER: 50712

Business Name: eTrac, Inc. Phone: 415-462-0421 Fax: 937-461-0743
Contact Person: Amanda Best Email: etrac-admin@woolpert.com
Mailing Address: 637 Lindaro Street, Suite 100 San Rafael CA 94901
P.O. Box City State Zip Code

SECTION A – NO LONGER IN BUSINESS?

(check one)
☐ Closed-Sold Business (new owner name): Address: Date of Sale: Phone: ()
☐ Closed-Out of Business DATE of CLOSURE: Property Disposed? Yes No - If NO, see Section C to Declare
Signature: Date: Phone: ()

SECTION B – ACTIVE BUSINESS WITHOUT BUSINESS PROPERTY

☒ If you have an active business with no Personal and/or Business (PBP) property to declare, check this box. A brief explanation as to why there is no PBP to declare is required. (Examples: fully furnished location, contract services only)
Company vessel no longer located in Nome. Departed in 2023.
SIGNATURE: Daniella Halverson Date: 7/18/2024 Phone: 425-358-0267

SECTION C - MUST NOTIFY THE CITY IF PROPERTY HAS BEEN SOLD OR DISCARDED

Personal and/or Business Property	\$ Full and True Value*
FURNITURE & FIXTURES (rental and business property only):	
MOTORCYCLES, ATVs, SNOW MACHINES (rental and business property only):	
CAMPERS & MOTOR HOMES:	
BOATS & MOTORS (rental and business property only):	
TRAILERS: (rental and business property only)	
MACHINERY & HEAVY EQUIPMENT:	
BUSINESS - PROPERTY (for operations only; DO NOT REPORT INVENTORY HELD FOR RESALE):	
BUSINESS - TECHNOLOGY (computers, software, office machinery):	
BUSINESS - CONSIGNED GOODS:	
BUSINESS - LEASED GOODS:	
CONTAINER VANS (if not included with Real Property Assessment or if located on property you do not own):	
OTHER:	
Total Value \$	

*Full and True Value is the estimated price that the property would bring in an open market and under the then prevailing market conditions in a sale between a willing seller and a willing buyer both conversant with the property and with prevailing general price levels, this is an Alaska Statute provision.
(AS 29.45.110(a))
Business personal property includes all property used or held for use on a full or part-time basis, whether owned, gifted, leased, or rented, even if the property is fully depreciated or expensed for federal income tax purposes.

SECTION D

I, THE UNDERSIGNED, HEREBY DECLARE THAT THIS STATEMENT IS TO THE BEST OF MY KNOWLEDGE AND BELIEF TRUE, CORRECT AND COMPLETE, AND THAT IT INCLUDES ALL BUSINESS AND/OR PERSONAL PROPERTY, NOT EXEMPTED FROM TAXATION, OWNED, CLAIMED, POSSESSED OR CONTROLLED BY ME THE FIRST DAY OF JANUARY 2024, AT 12:01 AM ALASKA STANDARD TIME.

SIGNED: Daniella Halverson

SIGNED AND SWORN before me this 18 day of July, 2024

seal NOTARY PUBLIC / CITY CLERK'S OFFICE

CITY CLERK'S OFFICE
P.O. Box 281
102 Division Street
Nome, Alaska 99762
(907) 443-6663
(907) 443-5345 (fax)

PRSR STD
ECRWSS
U.S.POSTAGE
PAID
EDDM Retail

2024 PERSONAL and/or BUSINESS PROPERTY RETURN

ADDRESS SERVICE REQUESTED

DUE DATE FEBRUARY 1, 2024

BOX HOLDER
NOME, ALASKA 99762

INSTRUCTIONS FOR FILING PERSONAL and/or BUSINESS PROPERTY RETURNS

- A) **WHO SHALL FILE?** (NCO 17.20.040): Every person having ownership or control of or an interest in personal and/or business property within the corporate boundaries of the city shall file with the City Clerk's office a personal and/or business property declaration on or before February 1st of the assessment year; based on property values existing on January 1st of the same assessment year. The declaration shall be signed and verified under oath or affirmation by the person submitting the return.
- B) **WHAT SHALL BE REPORTED? – (SECTION C ON REVERSE SIDE).** (NCO 17.20.040): The declaration shall state the nature, quantity, description, amount and value of all personal and/or business property situated within the corporate boundaries of the city. Examples of *business* property may include but is not limited to: operating inventory (**DO NOT REPORT** inventory held for **RESALE**), machinery, heavy equipment (loaders, graders, backhoes, etc.), office equipment and supplies, computers and software. Examples of *personal* property may include but is not limited to: container vans, pick-up campers, and motor homes.
DO NOT REPORT automobiles, snow machines, ATVs boats & motors and trailers held for personal and/or subsistence use.
- C) **NO LONGER IN BUSINESS.** See Section A on reverse side of this form.
- D) **IN BUSINESS BUT NO PERSONAL/BUSINESS PROPERTY TO REPORT** See Section B on reverse side of this form.
- E) **EXEMPTIONS.** (NCO 17.20.020): 1) Household furniture and personal effects of members of a household, 2) all aircraft, 3) snowmachines, ATVs, boats/motors and trailers held for personal and/or subsistence use and, 4) business inventories held for resale in the normal course of business of a seller as defined by NCO 17.10.180 and who is issued a City sales tax certificate.
- F) **APPEALS.** (NCO 17.20.050): Any alleged error in valuation not adjusted by the assessor to the taxpayer's satisfaction may be appealed to the board of equalization in accordance with the procedures set forth in Alaska Statutes.
- G) **BOARD OF EQUALIZATION.** (NCO 17.20.060): The City Council shall sit as a Board of Equalization for the purpose of hearing any appeals from determinations of the Assessor.

PLEASE CONTACT THE CITY CLERK'S OFFICE IF YOU HAVE FURTHER QUESTIONS
907-443-6663



City of Nome Police Department

William Crockett
Chief of Police

To Whom may Concern

Subject: Yearly Domestic Violence related calls from 2019 to 2024

	2019 - 2020	2020-2021	2021 - 2022	2022 -2023	2023 -2024
Total CFS	397	559	441	299	235
CFS/ Arrest	142	187	131	108	82

** These were yearly numbers starting from 6/6/2024 **

Current YTD numbers for 01/01/2024 to 06/06/2024 are 95 Domestic Violence Related Calls with 36 Resulting in an arrest.

These statistics were pulled using Crimestar, NPD's record management system.



July 17,2024

Building Inspector Report:

- 1) Assisted with finalization of Conditional Use Permit for Sunshine Subdivision State Trooper Housing: 14 homes, 14 garages, one duplex.
- 2) Finalize permits for Atlas Cell Tower, Conditional Use and Build Permit.
- 3) Assist with initial permitting new homes on 8 lots behind BSRHA offices for NEC.
- 4) Assist with permitting for suitable location BSRHA shop. Proposed location zoning issue.
- 5) Assist with permitting triplex adjacent KICY station.
- 6) Assist with permitting Phase Two Nugget Inn Remodel Permit.
- 7) Inspections of currently permitted projects.
- 8) Awaiting final mail info 3 clients for Abatement Process.
- 9) Obtained census information from State of Alaska regarding number of homes in Nome (1491) Awaiting reply from NJUS to determine how many active accounts and how many structures connected to Utilities. This information would be helpful for Vacant Property Registration and any Grant Programs the City may qualify for.
- 10) Proposed to City Manager the hiring of a part time individual to work as an abatement and Vacant Property Manager. This person would be an officer of the court and able to issue citations for minor property issues (i.e. trash in yard, junk vehicles etc.) They would be under the supervision of the City Manager and Building Inspector This would address some properties before they reach the state requiring the annual Abatement process.

Cliff McHenry
City of Nome Building Inspector
Cc: Glen Steckman
Nome City Manager

To: Glenn Steckmann- City Manager
From: Dan Grimmer- City Clerk
Re: FY24 Q4 Quarterly report

- Assessment notices were generated and mailed out.
- Implementation of delegated councils/commissions successful.
- BOE meet with 6 appeals for BOE. BOE denied the NSHC Appeals and those appeals went into litigation.
- Successful attendance of Clerks Staff at Professional Development courses. There is an ongoing plan for development of staff in the PD training to become Certified Clerks.
- Successful organization and implementation of the Annual Anvil Mountain Race. Thanks to Leo Rasmussen, John K. Handeland and Walter Bell for helping with the event.
- Successful planning, organization and implementation of the 4th of July Parade, Ceremony, Games and VFD Ice Cream Social. Thanks to the many organizations and individuals that made it a Success!
- City Clerk's office moved successfully and is operating out of the Emergency Operations Control Room at the Public Safety Building.
- Tax bills for first half of 2024 taxes were sent out. Payments are incoming everyday and we are informing public through media of where we are located and reminding them of taxes due.





**NOME CHAMBER OF
COMMERCE**

Item B.

**NOME CONVENTION &
VISITOR BUREAU**

**SHAUNTEL BRUNER ALVANNA,
DIRECTOR**



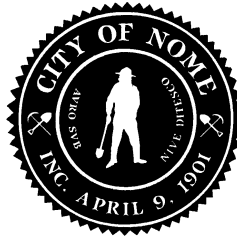
THE FOLLOWING LISTS THE HIGHLIGHTS OF THE GOALS AND ACCOMPLISHMENTS FOR THE NOME CONVENTION AND VISITORS BUREAU (CVB) DURING THE CITY OF NOME 4TH QUARTER FY 2023-24 APRIL, MAY, JUNE 2024. THE PURPOSE OF THIS MEMO IS TO INFORM THE CITY OF NOME ON THE PROGRESS OF THE CVB OPERATIONS AND TO PROVIDE A HISTORICAL RECORD OF ACTIVITIES FOR CVB STAFF AS REFERENCE FOR FUTURE PLANNING.

TRAFFIC:	<ul style="list-style-type: none"> • Guest book signatures from Q4 were 419 • Website saw 15k users in Q4, same as 2023 • Instagram followers grew from 258 to 303 followers • The CVB was fully staffed most of FY23Q4, other than some medical issues & travel and open normal business hours 9am to 5pm. A new hire was brought on in June. The VC was also open Saturdays starting in June.
PROJECTS:	<ul style="list-style-type: none"> • Collaborations with Carol have begun to update walking tour • Researching and creating cost analysis for TV's and updated digital materials for displays. • Actively working with designer and distributor on the 2025 Visitor Guide. Community efforts and participation have been invoked to updated and add to current guide. • Efforts towards promoting social media presence, amping up more community involvement especially around cruise ship days.
BUDGET:(MONEY SPENT FY23Q4)	<ul style="list-style-type: none"> • Staffing- Hired another FT staff member started 6/24/24 • Supplies- Catching up on director vacancy, supplies in office and VC, brochures, I "Heart" Nome pins, etc. • Advertising- Nome Nugget, Visit Alaska, • Travel- Anchorage to meet with designer, networking
UPDATES/ QUESTIONS:	<ul style="list-style-type: none"> • Contact me at VCdirector@nomechamber.com 907-304-1420 • Office located at the post office, Chamber of Commerce office near Arctic Chiropractic • @visitnome on instagram or website is visitnomealaska.com

Mayor
John Handeland

Manager
Glenn Steckman

City Clerk
Dan Grimmer



Nome Common Council Item B.
Mark Johnson
Adam Martinson
M. Sigvanna Tapqaq
Scot Henderson
Cameron Piscoya
Maggie Miller

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: July 18, 2024
To: Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: Financial Report @ 6/30/2024

The following financial information is a draft of the F24 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 6/30/24.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

<u>General Fund:</u>		<u>School Renovation & Repair Fund:</u>	
F24 Revenue:	\$ 13,668,170.96	F24 Revenue:	\$ -
F24 Expense:	\$ 15,765,966.85	F24 Expense:	\$ 139,872.02
<u>School Bond Fund:</u>		<u>Port Operating Fund</u>	
F24 Revenue:	\$ 272,917.50	F24 Revenue:	\$ 2,600,559.05
F24 Expense:	\$ 275,750.00	F24 Expense:	\$ 1,610,779.52
<u>Special Revenue Fund:</u>		<u>Port Capital Projects Fund:</u>	
F24 Revenue:	\$ 143,770.69	F24 Revenue:	\$ 84,324,337.95
F24 Expense:	\$ 294,790.41	F24 Expense:	\$ 84,846,352.41
<u>Capital Projects Fund:</u>			
F24 Revenue:	\$ -		
F24 Expense:	\$ 781,939.77		

In the General Fund, certain revenue items are on a lag. For example, this report includes sales tax collections through May 2024, as the June activity is not due until July 20th. The AK Remote Sellers sales tax line item and Vehicle License line item are on a two-month lag; this report shows collection activity through April 2024.

Please note, the Finance department is still paying FY24 invoices and collecting FY24 revenue. Our revenue accrual period goes through 8/31/24. Also, the month of July is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State and Federal grant reports and reimbursement requests.

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	3,904,881.75	.00	3,792,473.95	112,407.80	97.1
11.3310.0002 Personal Property Tax	484,770.67	.00	449,221.93	35,548.74	92.7
11.3310.0005 Sales Tax	6,900,000.00	.00	5,904,090.50	995,909.50	85.6
11.3310.0006 Hotel/Motel Tax	220,000.00	.00	214,132.35	5,867.65	97.3
11.3310.0007 Sales Tax - Other	10,000.00	.00	7,715.36	2,284.64	77.2
11.3310.0008 Sales Tax - AK Remote Sellers	600,000.00	.00	453,433.94	146,566.06	75.6
Total GENERAL TAX COLLECTIONS	12,119,652.42	.00	10,821,068.03	1,298,584.39	89.3
<u>TAX PENALTIES & INTEREST</u>					
11.3319.0001 Real Property-Penalty	45,000.00	.00	46,897.68	(1,897.68)	104.2
11.3319.0002 Real Property-Interest	20,000.00	.00	23,838.05	(3,838.05)	119.2
11.3319.0003 Personal Property-Penalty	10,000.00	.00	11,334.06	(1,334.06)	113.3
11.3319.0004 Personal Property-Interest	4,000.00	.00	6,828.92	(2,828.92)	170.7
11.3319.0005 Sales Tax-Penalty	24,500.00	.00	32,506.75	(8,006.75)	132.7
11.3319.0006 Sales Tax-Interest	6,000.00	.00	6,842.33	(842.33)	114.0
Total TAX PENALTIES & INTEREST	109,500.00	.00	128,247.79	(18,747.79)	117.1
<u>PERMITS LICENSES & FEES</u>					
11.3320.0001 Vehicle/ATV License	35,000.00	.00	23,371.68	11,628.32	66.8
11.3320.0002 Chauffeur License	600.00	.00	625.00	(25.00)	104.2
11.3320.0003 Animal License/Clinic	4,000.00	.00	8,395.00	(4,395.00)	209.9
11.3320.0004 Election Candidate Fees	120.00	.00	120.00	.00	100.0
11.3320.0005 Health & Sanitation Cert	270.00	.00	229.75	40.25	85.1
11.3320.0006 Sales Tax Collection Lcns	50.00	.00	.00	50.00	.0
11.3320.0007 Business Lcns: Transient, Other	1,500.00	.00	1,200.00	300.00	80.0
11.3320.0008 Bed Tax Collection License	60.00	.00	60.00	.00	100.0
11.3320.0009 Nome Landfill Maint Fees	325,000.00	.00	274,900.45	50,099.55	84.6
11.3320.0011 Taxi Vehicle License Fee	1,100.00	.00	1,100.00	.00	100.0
11.3320.0012 Pull Tab Sales License	1,300.00	.00	800.00	500.00	61.5
11.3320.0013 Resale Certificate	3,750.00	.00	2,400.00	1,350.00	64.0
11.3320.0014 Moving, Land Use, Demo Permits	2,000.00	.00	1,813.95	186.05	90.7
11.3320.0015 Building Permits	40,000.00	.00	126,143.74	(86,143.74)	315.4
11.3320.0016 Mechanical/Electric Permit	500.00	.00	.00	500.00	.0
11.3320.0017 Remodeling Permit	15,000.00	.00	11,568.39	3,431.61	77.1
11.3320.0018 Excavation/Fill Permit	1,750.00	.00	1,000.00	750.00	57.1
11.3320.0020 Cemetery Fees	7,000.00	.00	8,000.00	(1,000.00)	114.3
Total PERMITS LICENSES & FEES	439,000.00	.00	461,727.96	(22,727.96)	105.2

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>						
11.3335.0001	Dept Rev Liquor Licenses	15,000.00	.00	.00	15,000.00	.0
11.3335.0005	Muni Assist - Rev Sharing	119,824.25	.00	119,824.25	.00	100.0
11.3335.0020	Dept Ed OWL Internet	2,040.00	.00	2,040.00	.00	100.0
	Total SHARED REV/MUNI ASSISTANCE	136,864.25	.00	121,864.25	15,000.00	89.0
<u>PMT IN LIEU OF TAX/ PILOT</u>						
11.3336.0005	PILT Unorganized Areas	542,616.16	.00	542,616.16	.00	100.0
11.3336.0006	Nome Joint Utility PILT	250,000.00	.00	187,500.00	62,500.00	75.0
11.3336.0007	Port of Nome PILT	58,405.73	.00	58,405.73	.00	100.0
11.3336.0008	Nome School PILT	504.50	.00	.00	504.50	.0
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	.00	1,500.00	.00	100.0
11.3336.0010	Bering Vue PILT	18,000.00	.00	.00	18,000.00	.0
11.3336.0011	Bering Strts Reg Housing PILT	33,000.00	.00	.00	33,000.00	.0
	Total PMT IN LIEU OF TAX/ PILOT	904,026.39	.00	790,021.89	114,004.50	87.4
<u>CHARGE FOR SERVICES</u>						
11.3340.0001	Abatement/Foreclosure Fees	1,000.00	.00	.00	1,000.00	.0
	Total CHARGE FOR SERVICES	1,000.00	.00	.00	1,000.00	.0
<u>COPIES, PLAT, COURT FEES</u>						
11.3341.0001	Maps,Copies,Apparel,Pubs	3,000.00	.00	2,098.05	901.95	69.9
11.3341.0002	Variance, Plats, Zoning,Vacant	1,600.00	.00	2,000.00	(400.00)	125.0
11.3341.0003	Banking/ NSF Check Fees	500.00	.00	.00	500.00	.0
11.3341.0007	Records Request Fee	250.00	.00	385.25	(135.25)	154.1
	Total COPIES, PLAT, COURT FEES	5,350.00	.00	4,483.30	866.70	83.8
<u>PUBLIC SAFETY SPECIAL SVS</u>						
11.3342.0001	Police Services, Protective	1,000.00	.00	.00	1,000.00	.0
11.3342.0003	Prints,Photos,Reports	2,000.00	.00	1,525.00	475.00	76.3
11.3342.0004	Alarm Monitor User Fees	600.00	.00	600.00	.00	100.0
11.3342.0005	Ambulance Fees/SEMT Funds	288,000.00	.00	250,224.45	37,775.55	86.9
11.3342.0006	Ambulance Accts - Contract Adj	(92,500.00)	.00	(77,309.64)	(15,190.36)	(83.6)
	Total PUBLIC SAFETY SPECIAL SVS	199,100.00	.00	175,039.81	24,060.19	87.9

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GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>					
11.3347.0001 NRC Passes	80,000.00	.00	77,735.44	2,264.56	97.2
11.3347.0003 NRC Open Bowling	2,000.00	.00	1,592.35	407.65	79.6
11.3347.0004 NRC League Bowling	1,000.00	.00	1,200.00	(200.00)	120.0
11.3347.0005 NRC Shoe Rental	150.00	.00	137.11	12.89	91.4
11.3347.0006 NRC Admissions	50,000.00	.00	51,617.28	(1,617.28)	103.2
11.3347.0010 NRC Equipment Rent	4,500.00	.00	3,611.92	888.08	80.3
11.3347.0011 NRC Court & Gym Rental	47,500.00	.00	59,275.88	(11,775.88)	124.8
11.3347.0012 NRC Membership Fees	25,000.00	.00	26,386.97	(1,386.97)	105.6
11.3347.0013 NRC Locker Rental	3,500.00	.00	3,700.85	(200.85)	105.7
11.3347.0015 NRC Sponsor Fees	7,000.00	.00	8,466.19	(1,466.19)	121.0
11.3347.0016 NRC Player Fees	12,500.00	.00	13,904.10	(1,404.10)	111.2
11.3347.0017 NRC Youth Activity Fees	3,000.00	.00	347.62	2,652.38	11.6
11.3347.0018 NRC Resale - Food, Vending, Sp	18,000.00	.00	19,416.69	(1,416.69)	107.9
11.3347.0019 NRC Bowling Lane Rental	3,000.00	.00	3,329.01	(329.01)	111.0
11.3347.0020 NRC Bowling/Dining Fac Rental	3,300.00	.00	2,516.67	783.33	76.3
Total RECREATION	260,450.00	.00	273,238.08	(12,788.08)	104.9
<u>NOME SWIMMING POOL</u>					
11.3348.0001 Pool Passes	875.00	.00	664.28	210.72	75.9
11.3348.0006 Pool Admissions	875.00	.00	634.76	240.24	72.5
11.3348.0009 Pool Swim Programs/Lessons	437.50	.00	.00	437.50	.0
11.3348.0010 Pool Equipment Rental	125.00	.00	71.43	53.57	57.1
11.3348.0011 Pool Facility Rental	3,000.00	.00	698.57	2,301.43	23.3
11.3348.0013 Pool Locker Rental	125.00	.00	.00	125.00	.0
11.3348.0014 Pool Resale - Food, Equipment	312.50	.00	171.43	141.07	54.9
Total NOME SWIMMING POOL	5,750.00	.00	2,240.47	3,509.53	39.0
<u>CULTURE</u>					
11.3350.0002 Library Use Fees, Copies	1,000.00	.00	1,165.63	(165.63)	116.6
11.3350.0004 Museum Admissions	1,500.00	.00	10.00	1,490.00	.7
11.3350.0005 Museum Concessions	5,000.00	.00	4,133.77	866.23	82.7
Total CULTURE	7,500.00	.00	5,309.40	2,190.60	70.8
<u>FINES & FORFEITURES</u>					
11.3351.0001 Police & Court Fines	2,000.00	.00	1,594.50	405.50	79.7
11.3351.0002 Animal Fine,Dispose,Adoption	500.00	.00	230.00	270.00	46.0
11.3351.0003 Library Fine, ILL Return Fee	500.00	.00	83.92	416.08	16.8
Total FINES & FORFEITURES	3,000.00	.00	1,908.42	1,091.58	63.6

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GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT & INTEREST EARNING</u>					
11.3361.0003 Interest Income	310,000.00	.00	262,253.35	47,746.65	84.6
11.3361.0004 Interest Earn Slf Ins/Eq	39,500.00	.00	54,626.89	(15,126.89)	138.3
11.3361.0006 Interest Earnings - Leases	26,000.00	.00	.00	26,000.00	.0
11.3361.0009 Interest Earn Landfill \$\$	80,000.00	.00	166,726.76	(86,726.76)	208.4
11.3361.0013 Interest Earn PERS Reserve	35,000.00	.00	38,213.86	(3,213.86)	109.2
Total INVESTMENT & INTEREST EARNING	490,500.00	.00	521,820.86	(31,320.86)	106.4
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental/Use	40,000.00	.00	.00	40,000.00	.0
11.3363.0003 Building Rental MCC	10,000.00	.00	10,464.19	(464.19)	104.6
11.3363.0005 Building Rental Old St Joe	10,000.00	.00	9,867.69	132.31	98.7
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	1.00	.00	100.0
11.3363.0009 Nome Cablevision Lease	8,310.00	.00	10,662.05	(2,352.05)	128.3
11.3363.0012 FAA New Zealand Instru LS	1,806.39	.00	1,806.39	.00	100.0
11.3363.0013 FAA Newton Peak Lease	125.00	.00	125.00	.00	100.0
11.3363.0017 Rent/Lease	135,000.00	.00	151,602.26	(16,602.26)	112.3
Total BLDG, EQUIP, LAND LEASE RENTS	205,242.39	.00	184,528.58	20,713.81	89.9
<u>DONATIONS & CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	7,500.00	.00	5,102.00	2,398.00	68.0
11.3365.0002 Donations - Library	6,000.00	.00	9,000.00	(3,000.00)	150.0
11.3365.0014 Donations - Public Safety, EMS	5,000.00	.00	2,550.00	2,450.00	51.0
11.3365.0017 Donations - Recreation Ctr	.00	.00	250.00	(250.00)	.0
11.3365.0019 Donations - Clean Up	2,000.00	.00	2,000.00	.00	100.0
Total DONATIONS & CONTRIBUTIONS	20,500.00	.00	18,902.00	1,598.00	92.2
<u>SALE OF GENERAL FIXED ASSETS</u>					
11.3392.0001 Sale of Property/Easement	42,400.00	.00	42,400.00	.00	100.0
11.3392.0003 Sale Equipment Police	1,250.00	.00	1,250.00	.00	100.0
Total SALE OF GENERAL FIXED ASSETS	43,650.00	.00	43,650.00	.00	100.0
<u>Other Financing Sources</u>					
11.3393.0001 Proceeds: Issuance of Leases	48,500.00	.00	.00	48,500.00	.0
11.3393.0002 Proceeds: Insurance	114,120.12	.00	114,120.12	.00	100.0
Total Other Financing Sources	162,620.12	.00	114,120.12	48,500.00	70.2

City of Nome
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
FUND BALANCE APPROPRIATION					
11.3999.9998 Fund Bal Approp Equip/Vehicle	357,000.00	.00	.00	357,000.00	.0
11.3999.9999 Fund Balance Appropriation	2,743,367.88	.00	.00	2,743,367.88	.0
Total FUND BALANCE APPROPRIATION	3,100,367.88	.00	.00	3,100,367.88	.0
Total Fund Revenue	18,214,073.45	.00	13,668,170.96	4,545,902.49	75.0

City of Nome
Expenditures with Comparison to Budget
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	4,500.00	.00	4,453.83	.00	46.17	99.0
11.6110.1421 Health Insurance-Mayor&Council	58,865.35	.00	58,865.35	.00	.00	100.0
11.6110.1431 Life Insurance-Mayor&Council	705.51	.00	646.60	.00	58.91	91.7
11.6110.1441 FICA/Medicare- Mayor & Council	344.25	.00	344.64	.00	(.39)	100.1
11.6110.1461 PERS - Mayor & Council	198.00	.00	198.00	.00	.00	100.0
11.6110.1471 Workers' Comp Insurance	13.05	.00	13.05	.00	.00	100.0
11.6110.1530 Property/Building Insurance	1,709.00	.00	1,709.00	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	56,619.84	.00	52,424.32	.00	4,195.52	92.6
11.6110.1850 Lobbying	37,450.00	1,350.00	37,450.00	.00	.00	100.0
11.6110.1870 Other Professional/Contract Sv	3,500.00	.00	847.17	2,550.00	102.83	97.1
11.6110.1930 Expense Account	500.00	.00	480.00	.00	20.00	96.0
11.6110.1940 Advertising	2,000.00	81.60	2,287.80	81.60	(369.40)	118.5
11.6110.2010 Communications	450.00	.00	314.89	.00	135.11	70.0
11.6110.2012 Computer Network/Hardware/Soft	2,000.00	.00	72.06	.00	1,927.94	3.6
11.6110.2020 Dues & Memberships	4,701.00	.00	4,450.37	.00	250.63	94.7
11.6110.2030 Travel & Training - Mayor	2,000.00	.00	1,036.77	.00	963.23	51.8
11.6110.2031 Travel & Training - Council	2,000.00	.00	125.00	.00	1,875.00	6.3
11.6110.2071 Operating Supplies	1,700.00	.00	1,629.79	458.00	(387.79)	122.8
11.6110.3010 Sponsorship/Donation/Contrib	26,000.00	.00	21,240.00	.00	4,760.00	81.7
11.6110.4060 Tools & Eq Repair & Maint	.00	.00	420.00	.00	(420.00)	.0
11.6110.7005 Building Maint Contracts	300.00	.00	259.05	.00	40.95	86.4
11.6110.7010 Bldg Maint Materials & Supply	1,000.00	.00	461.83	.00	538.17	46.2
11.6110.7011 Janitorial Services & Supplies	400.00	.00	106.79	.00	293.21	26.7
11.6110.7021 Utilities - Electric	6,000.00	.00	4,839.30	.00	1,160.70	80.7
11.6110.7022 Utilities - Water	550.00	.00	867.45	.00	(317.45)	157.7
11.6110.7023 Utilities - Sewer	250.00	.00	673.43	.00	(423.43)	269.4
11.6110.7024 Utilities - Garbage	230.00	.00	204.38	.00	25.62	88.9
11.6110.7025 Utilities - Heat	7,803.00	164.08	4,055.74	.00	3,747.26	52.0
11.6110.8030 Machinery & Equipment	.00	.00	8,130.52	400.00	(8,530.52)	.0
Total ** LEGISLATIVE **	221,789.00	1,595.68	208,607.13	3,489.60	9,692.27	95.6

City of Nome
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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ADMINISTRATION **						
11.6210.1101 Salaries - City Mngr, Asst CM	184,423.93	.00	162,542.04	.00	21,881.89	88.1
11.6210.1102 Salaries - Executive Asst, HR	179,858.26	.00	180,889.36	.00	(1,031.10)	100.6
11.6210.1103 Salaries - Finance	279,589.63	.00	260,167.23	.00	19,422.40	93.1
11.6210.1201 Salaries - Overtime	15,000.00	.00	11,511.47	.00	3,488.53	76.7
11.6210.1411 Accrued Personal Lv Mgr	9,133.07	.00	8,689.70	.00	443.37	95.2
11.6210.1412 Accrued Personal Lv Admin/HR	2,181.63	.00	.00	.00	2,181.63	.0
11.6210.1413 Accrued Personal Lv Finance	29,980.76	.00	29,082.53	.00	898.23	97.0
11.6210.1421 Health Insurance - Admin	125,482.14	.00	109,876.18	.00	15,605.96	87.6
11.6210.1431 Life Insurance - Admin	785.73	.00	549.41	.00	236.32	69.9
11.6210.1441 FICA/Medicare - Admin	53,008.38	.00	49,817.84	.00	3,190.54	94.0
11.6210.1461 PERS - Admin	149,083.94	.00	134,811.80	.00	14,272.14	90.4
11.6210.1471 Workers' Comp Ins - Admin	2,170.05	.00	2,014.99	.00	155.06	92.9
11.6210.1520 Vehicle Insurance	957.00	.00	957.00	.00	.00	100.0
11.6210.1530 Property/Building Insurance	3,418.00	.00	3,418.00	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	750.00	.00	2,250.00	.00	(1,500.00)	300.0
11.6210.1810 Audit/Accounting	31,700.00	.00	32,219.75	.00	(519.75)	101.6
11.6210.1830 Legal Services	70,000.00	.00	80,664.07	.00	(10,664.07)	115.2
11.6210.1870 Other Professional/Contract Sv	19,000.00	.00	19,451.08	.00	(451.08)	102.4
11.6210.1940 Advertising	6,000.00	81.60	7,560.82	1,315.43	(2,876.25)	147.9
11.6210.1950 Buildings/Land Rental	7,500.00	.00	9,327.15	.00	(1,827.15)	124.4
11.6210.2010 Communications	6,000.00	.00	4,509.45	.00	1,490.55	75.2
11.6210.2012 Computer Network/Hardware/Soft	2,200.00	.00	3,799.71	2,416.44	(4,016.15)	282.6
11.6210.2020 Dues & Memberships	2,850.00	.00	1,251.17	.00	1,598.83	43.9
11.6210.2030 Travel & Training - Admin	8,000.00	.00	7,865.71	1,002.40	(868.11)	110.9
11.6210.2031 Travel & Training - Finance	11,500.00	.00	8,346.18	.00	3,153.82	72.6
11.6210.2032 Travel & Training - HR	3,000.00	.00	564.20	1,002.40	1,433.40	52.2
11.6210.2070 Office Supplies	3,000.00	.00	2,304.16	.00	695.84	76.8
11.6210.2071 Operating Supplies	16,500.00	.00	14,154.87	511.70	1,833.43	88.9
11.6210.3010 Sponsorship/Donation/Contrib	6,000.00	.00	3,869.46	1,684.80	445.74	92.6
11.6210.4010 Gas & Oil Supplies	1,500.00	104.34	1,327.29	.00	172.71	88.5
11.6210.4020 Vehicle/Eq Parts & Supply	500.00	.00	830.44	.00	(330.44)	166.1
11.6210.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6210.4040 Vehicle Regis & Permits	20.00	.00	10.00	.00	10.00	50.0
11.6210.7005 Building Maint Contracts	500.00	.00	487.46	.00	12.54	97.5
11.6210.7010 Bldg Maint Materials & Supply	2,000.00	.00	703.74	.00	1,296.26	35.2
11.6210.7011 Janitorial Services & Supplies	500.00	.00	223.03	.00	276.97	44.6
11.6210.7021 Utilities - Electric	10,000.00	.00	9,678.59	.00	321.41	96.8
11.6210.7022 Utilities - Water	1,100.00	.00	1,734.90	.00	(634.90)	157.7
11.6210.7023 Utilities - Sewer	500.00	.00	1,346.75	.00	(846.75)	269.4
11.6210.7024 Utilities - Garbage	455.00	.00	408.87	.00	46.13	89.9
11.6210.7025 Utilities - Heat	15,606.00	328.15	8,111.44	.00	7,494.56	52.0
11.6210.7540 Banking / Credit Card Fees	750.00	.00	483.32	.00	266.68	64.4
Total ** ADMINISTRATION **	1,263,003.52	514.09	1,177,811.16	7,933.17	77,259.19	93.9

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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** INFORMATION TECHNOLOGY **						
11.6211.1103 Salaries - IT	34,931.66	.00	40,038.19	.00	(5,106.53)	114.6
11.6211.1201 Salaries - Overtime	2,500.00	.00	4,745.07	.00	(2,245.07)	189.8
11.6211.1411 Accrued Personal Leave - IT	381.29	.00	.00	.00	381.29	.0
11.6211.1421 Health Insurance - IT	8,233.23	.00	8,121.04	.00	112.19	98.6
11.6211.1431 Life Insurance - IT	43.34	.00	(1.85)	.00	45.19	(4.3)
11.6211.1441 FICA/Medicare - IT	2,863.52	.00	3,425.88	.00	(562.36)	119.6
11.6211.1461 PERS - IT	8,234.97	.00	8,789.12	.00	(554.15)	106.7
11.6211.1471 Workers' Comp Insurance - IT	96.51	.00	78.19	.00	18.32	81.0
11.6211.1870 Other Professional/Contract Sv	137,500.00	.00	160,630.65	5,987.50	(29,118.15)	121.2
11.6211.2010 Communications	2,213.00	.00	1,484.33	39.99	688.68	68.9
11.6211.2012 Computer Network/Hardware/Soft	42,000.00	.00	40,463.74	1,953.44	(417.18)	101.0
11.6211.2071 Operating Supplies	600.00	.00	124.79	.00	475.21	20.8
11.6211.8030 Machinery & Equipment	37,500.00	.00	29,665.00	.00	7,835.00	79.1
Total ** INFORMATION TECHNOLOGY	277,097.52	.00	297,564.15	7,980.93	(28,447.56)	110.3

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CITY CLERK **						
11.6220.1101 Salaries - City Clerk	66,953.71	.00	62,602.07	.00	4,351.64	93.5
11.6220.1102 Salaries - Deputy Clerk	128,171.31	.00	127,039.12	.00	1,132.19	99.1
11.6220.1103 Salaries - Clerk Staff	44,143.60	.00	43,135.05	.00	1,008.55	97.7
11.6220.1201 Salaries - Overtime	8,000.00	.00	7,618.97	.00	381.03	95.2
11.6220.1411 Accrued Personal Lv-City Clerk	3,259.87	.00	.00	.00	3,259.87	.0
11.6220.1421 Health Insurance - City Clerk	54,278.13	.00	55,507.75	.00	(1,229.62)	102.3
11.6220.1431 Life Insurance - City Clerk	430.33	.00	366.18	.00	64.15	85.1
11.6220.1441 FICA/Medicare - City Clerk	18,916.05	.00	18,401.78	.00	514.27	97.3
11.6220.1461 PERS - City Clerk	54,818.76	.00	52,465.40	.00	2,353.36	95.7
11.6220.1471 Workers' Comp Ins - City Clerk	835.74	.00	835.74	.00	.00	100.0
11.6220.1530 Property/Building Insurance	1,709.00	.00	1,709.00	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830 Legal Services	8,000.00	.00	7,906.50	.00	93.50	98.8
11.6220.1840 Survey/Appraisal Services	54,423.00	.00	46,423.00	6,000.00	2,000.00	96.3
11.6220.1870 Other Professional/Contract Sv	42,500.00	412.50	24,663.63	16,145.00	1,691.37	96.0
11.6220.1920 Election Expenses	9,478.34	.00	9,478.34	.00	.00	100.0
11.6220.1940 Advertising	8,000.00	81.60	7,662.84	81.60	255.56	96.8
11.6220.2010 Communications	1,200.00	.00	794.22	.00	405.78	66.2
11.6220.2012 Computer Network/Hardware/Soft	7,500.00	.00	5,038.12	2,296.44	165.44	97.8
11.6220.2020 Dues & Memberships	525.00	.00	295.00	300.00	(70.00)	113.3
11.6220.2030 Travel, Training & Related Cost	6,000.00	.00	4,853.42	325.00	821.58	86.3
11.6220.2070 Office Supplies	2,500.00	.00	2,173.75	.00	326.25	87.0
11.6220.2071 Operating Supplies	9,000.00	32.63	9,656.97	230.17	(887.14)	109.9
11.6220.2073 Resale Supplies	500.00	.00	.00	.00	500.00	.0
11.6220.3010 Sponsorship/Donation/Contribut	.00	.00	.00	300.00	(300.00)	.0
11.6220.7005 Building Maint Contracts	250.00	.00	259.06	.00	(9.06)	103.6
11.6220.7010 Bldg Maint Materials & Supply	1,000.00	.00	421.47	.00	578.53	42.2
11.6220.7011 Janitorial Services & Supplies	300.00	.00	106.79	.00	193.21	35.6
11.6220.7021 Utilities - Electric	5,500.00	.00	4,839.30	.00	660.70	88.0
11.6220.7022 Utilities - Water	550.00	.00	867.45	.00	(317.45)	157.7
11.6220.7023 Utilities - Sewer	250.00	.00	673.43	.00	(423.43)	269.4
11.6220.7024 Utilities - Garbage	230.00	.00	204.42	.00	25.58	88.9
11.6220.7025 Utilities - Heat	7,803.00	164.07	4,055.65	.00	3,747.35	52.0
11.6220.7530 Cash - Over/Short	50.00	.00	.00	.00	50.00	.0
11.6220.7540 Banking / Credit Card Fees	750.00	.00	551.91	.00	198.09	73.6
Total ** CITY CLERK **	548,575.84	690.80	501,356.33	25,678.21	21,541.30	96.1

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PLANNING & ENGINEERING **						
11.6230.1101 Salaries - Building Inspector	55,272.09	.00	51,160.97	.00	4,111.12	92.6
11.6230.1301 Stipends - Planning Commission	3,360.00	.00	1,720.00	.00	1,640.00	51.2
11.6230.1411 Accrued Personal Leave - P & E	356.67	.00	395.60	.00	(38.93)	110.9
11.6230.1441 FICA/Medicare - P & E	4,228.31	.00	3,944.06	.00	284.25	93.3
11.6230.1461 PERS - P & E	12,159.84	.00	11,255.39	.00	904.45	92.6
11.6230.1471 Workers' Comp Ins - P & E	1,815.60	.00	1,815.60	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	3,400.50	35,898.68	.00	4,101.32	89.8
11.6230.1870 Other Professional/Contract Sv	53,500.00	5,850.00	45,433.75	.00	8,066.25	84.9
11.6230.1940 Advertising	500.00	314.50	758.20	314.50	(572.70)	214.5
11.6230.2010 Communications	775.00	.00	761.61	.00	13.39	98.3
11.6230.2012 Computer Network/Hardware/Soft	1,000.00	.00	570.62	.00	429.38	57.1
11.6230.2020 Dues & Memberships	875.00	.00	226.00	99.00	550.00	37.1
11.6230.2030 Travel, Training & Related Cost	3,000.00	.00	634.92	110.00	2,255.08	24.8
11.6230.2070 Office Supplies	200.00	.00	.00	.00	200.00	.0
11.6230.2071 Operating Supplies	1,500.00	.00	560.32	129.03	810.65	46.0
11.6230.4010 Gas & Oil Supplies	750.00	.00	68.97	.00	681.03	9.2
11.6230.4020 Vehicle/Eq Parts & Supply	400.00	.00	1,057.26	.00	(657.26)	264.3
11.6230.4030 Vehicle/Eq Maintenance	400.00	.00	.00	.00	400.00	.0
11.6230.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6230.4070 Demolition/Abatement	2,000.00	.00	.00	.00	2,000.00	.0
Total ** PLANNING & ENGINEERING *	182,520.51	9,565.00	156,679.95	652.53	25,188.03	86.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** POLICE **						
11.6310.1101 Salaries - Chief of Police	159,853.05	.00	154,014.85	.00	5,838.20	96.4
11.6310.1102 Salaries - Officers	1,086,290.11	.00	1,030,276.86	.00	56,013.25	94.8
11.6310.1103 Salaries - Dispatch	420,279.71	.00	392,300.16	.00	27,979.55	93.3
11.6310.1104 Salaries - Other Staff	257,718.15	.00	238,119.24	.00	19,598.91	92.4
11.6310.1105 Salaries-Community Sv Officer	84,408.04	.00	75,631.16	.00	8,776.88	89.6
11.6310.1106 Salaries - Investigators	105,298.72	.00	104,099.24	.00	1,199.48	98.9
11.6310.1201 Salaries - Officer Overtime	175,000.00	.00	208,314.82	.00	(33,314.82)	119.0
11.6310.1202 Salaries - Dispatch Overtime	70,000.00	.00	63,272.60	.00	6,727.40	90.4
11.6310.1411 Accrued Personal Leave - NPDP	42,575.52	.00	36,713.91	.00	5,861.61	86.2
11.6310.1421 Health Insurance - NPDP	411,560.85	.00	362,969.97	.00	48,590.88	88.2
11.6310.1431 Life Insurance - NPDP	3,197.91	.00	2,703.81	.00	494.10	84.6
11.6310.1441 FICA/Medicare - NPDP	181,737.16	.00	174,823.92	.00	6,913.24	96.2
11.6310.1461 PERS - NPDP	485,337.69	.00	475,769.57	.00	9,568.12	98.0
11.6310.1471 Workers' Comp Insurance - NPDP	68,432.91	.00	68,432.91	.00	.00	100.0
11.6310.1520 Vehicle Insurance	13,121.26	.00	13,121.26	.00	.00	100.0
11.6310.1530 Property/Building Insurance	20,095.44	.00	20,095.44	.00	.00	100.0
11.6310.1550 Liability Insurance	123,466.00	.00	123,466.00	.00	.00	100.0
11.6310.1830 Legal Services	25,000.00	.00	24,901.00	.00	99.00	99.6
11.6310.1870 Other Professional/Contract Sv	19,000.00	.00	17,063.41	.00	1,936.59	89.8
11.6310.1940 Advertising	2,500.00	.00	2,171.21	.00	328.79	86.9
11.6310.1950 Buildings/Land Rental	5,900.00	.00	32,600.68	.00	(26,700.68)	552.6
11.6310.2010 Communications	19,000.00	.00	14,915.55	79.98	4,004.47	78.9
11.6310.2012 Computer Network/Hardware/Soft	52,000.00	.00	44,265.88	2,193.32	5,540.80	89.3
11.6310.2020 Dues & Memberships	3,500.00	.00	2,477.02	.00	1,022.98	70.8
11.6310.2030 Travel, Training & Related Cost	50,000.00	.00	37,824.26	6,392.75	5,782.99	88.4
11.6310.2040 Uniform/Clothing	15,000.00	.00	17,466.46	752.12	(3,218.58)	121.5
11.6310.2070 Office Supplies	3,000.00	.00	1,684.74	1,292.58	22.68	99.2
11.6310.2071 Operating Supplies	20,000.00	57.06	14,643.33	1,432.57	3,924.10	80.4
11.6310.2120 Firearms & Ammunition	20,000.00	.00	14,896.39	.00	5,103.61	74.5
11.6310.2130 Impound Fee Expense	250.00	.00	.00	.00	250.00	.0
11.6310.2140 Investigations	5,000.00	.00	2,371.27	71.96	2,556.77	48.9
11.6310.2704 Recruitment	12,000.00	.00	7,217.30	809.89	3,972.81	66.9
11.6310.4010 Gas & Oil Supplies	45,000.00	4,399.47	46,468.74	.00	(1,468.74)	103.3
11.6310.4020 Vehicle/Eq Parts & Supply	33,000.00	.00	23,483.06	880.28	8,636.66	73.8
11.6310.4030 Vehicle/Eq Maintenance	7,500.00	.00	3,264.07	.00	4,235.93	43.5
11.6310.4040 Vehicle Regis & Permits	250.00	.00	100.00	.00	150.00	40.0
11.6310.4050 Small Tools & Equipment	10,000.00	.00	4,085.98	.00	5,914.02	40.9
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	230.45	435.00	(165.45)	133.1
11.6310.7005 Building Maint Contracts	5,100.00	.00	5,474.68	.00	(374.68)	107.4
11.6310.7010 Bldg Maint Materials & Supply	10,000.00	.00	5,031.58	100.00	4,868.42	51.3
11.6310.7011 Janitorial Services & Supplies	1,000.00	.00	784.68	117.27	98.05	90.2
11.6310.7021 Utilities - Electric 73%	37,000.00	.00	33,016.66	.00	3,983.34	89.2
11.6310.7022 Utilities - Water 73%	2,500.00	.00	2,247.00	.00	253.00	89.9
11.6310.7023 Utilities - Sewer 73%	500.00	.00	.00	.00	500.00	.0
11.6310.7024 Utilities - Garbage 73%	2,300.00	.00	2,067.21	.00	232.79	89.9
11.6310.7025 Utilities - Heat 73%	38,707.52	1,788.65	34,919.01	.00	3,788.51	90.2
11.6310.8030 Machinery & Equipment	12,620.00	.00	12,619.92	.00	.08	100.0
Total ** POLICE **	4,166,500.04	6,245.18	3,952,417.26	14,557.72	199,525.06	95.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ANIMAL CONTROL **</u>						
11.6312.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6312.1870 Other Professional/Contract Sv	30,000.00	.00	18,610.00	1,525.00	9,865.00	67.1
11.6312.1940 Advertising	500.00	.00	122.40	.00	377.60	24.5
11.6312.2010 Communications	115.00	.00	63.42	.00	51.58	55.2
11.6312.2012 Computer Network/Hardware/Soft	110.00	.00	72.06	.00	37.94	65.5
11.6312.2071 Operating Supplies	1,800.00	.00	688.01	.00	1,111.99	38.2
11.6312.4010 Gas & Oil Supplies	500.00	.00	89.29	.00	410.71	17.9
11.6312.4020 Vehicle/Eq Parts & Supply	500.00	.00	217.44	.00	282.56	43.5
11.6312.4030 Vehicle/Eq Maintenance	500.00	.00	.00	100.00	400.00	20.0
11.6312.7010 Bldg Maint Materials & Supply	500.00	.00	160.70	.00	339.30	32.1
11.6312.7011 Janitorial Services & Supplies	500.00	.00	148.97	.00	351.03	29.8
11.6312.7021 Utilities - Electric	850.00	.00	805.45	.00	44.55	94.8
11.6312.7025 Utilities - Heat	1,032.75	115.70	716.19	.00	316.56	69.4
Total ** ANIMAL CONTROL **	37,325.75	115.70	22,111.93	1,625.00	13,588.82	63.6

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** FIRE **						
11.6320.1101 Salaries - Fire	69,192.25	.00	80,833.55	.00 (	11,641.30)	116.8
11.6320.1201 Overtime - Fire	15,000.00	.00	15,490.24	.00 (	490.24)	103.3
11.6320.1301 Fire Chief Stipend	6,000.00	.00	6,000.00	.00	.00	100.0
11.6320.1411 Accrued Personal Leave - Fire	498.53	.00	.00	.00	498.53	.0
11.6320.1421 Health Insurance - Fire	10,877.57	.00	12,897.73	.00 (	2,020.16)	118.6
11.6320.1431 Life Insurance - Fire	118.48	.00	129.32	.00 (	10.84)	109.2
11.6320.1441 FICA/Medicare - Fire	6,440.71	.00	7,827.77	.00 (	1,387.06)	121.5
11.6320.1461 PERS - Fire	18,522.30	.00	21,551.18	.00 (	3,028.88)	116.4
11.6320.1471 Workers' Comp Insurance - Fire	3,042.13	.00	3,042.13	.00	.00	100.0
11.6320.1472 Special Disability Insurance	7,324.00	.00	7,324.00	.00	.00	100.0
11.6320.1520 Vehicle/Boat Insurance	10,530.00	.00	10,530.00	.00	.00	100.0
11.6320.1530 Property/Building Insurance	8,524.60	.00	8,524.60	.00	.00	100.0
11.6320.1870 Other Professional/Contract Sv	10,000.00	.00	156.85	.00	9,843.15	1.6
11.6320.1910 Volunteer Incentives	30,000.00	.00	25,775.00	.00	4,225.00	85.9
11.6320.2010 Communications	3,300.00	.00	2,612.37	.00	687.63	79.2
11.6320.2012 Computer Network/Hardware/Soft	1,500.00	.00	36.03	.00	1,463.97	2.4
11.6320.2030 Travel, Training & Related Cost	15,000.00	.00	5,063.94	11,495.00 (	1,558.94)	110.4
11.6320.2040 Uniforms/Clothing	35,000.00	.00	13,881.09	16,146.85	4,972.06	85.8
11.6320.2071 Operating Supplies	4,000.00	214.87	2,243.19	27.50	1,729.31	56.8
11.6320.4010 Gas & Oil Supplies	3,000.00	190.97	2,321.31	.00	678.69	77.4
11.6320.4020 Vehicle/Boat/Eq Parts & Supply	6,500.00	.00	3,184.15	.00	3,315.85	49.0
11.6320.4030 Vehicle/Boat/Eq Maintenance	6,000.00	.00	.00	.00	6,000.00	.0
11.6320.4040 Vehicle/Boat Regis & Permits	50.00	.00	10.00	.00	40.00	20.0
11.6320.4050 Small Tools & Equipment	21,500.00	1,845.97	5,644.97	29,838.03 (	13,983.00)	165.0
11.6320.4060 Tools & Eq Repair & Maint	14,000.00	.00	6,352.49	1,603.45	6,044.06	56.8
11.6320.7005 Building Maint Contracts	600.00	.00	1,805.57	.00 (	1,205.57)	300.9
11.6320.7010 Bldg Maint Materials & Supply	6,000.00	.00	2,751.11	100.00	3,148.89	47.5
11.6320.7011 Janitorial Services & Supplies	500.00	.00	200.40	.00	299.60	40.1
11.6320.7021 Utilities - Electric	8,250.00	.00	6,434.07	.00	1,815.93	78.0
11.6320.7022 Utilities - Water	3,100.00	.00	2,840.86	.00	259.14	91.6
11.6320.7023 Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6320.7024 Utilities - Garbage	2,100.00	.00	1,400.85	.00	699.15	66.7
11.6320.7025 Utilities - Heat	23,845.05	160.69	19,600.40	.00	4,244.65	82.2
11.6320.7121 Utilities - Electric - IV	3,500.00	.00	3,105.81	.00	394.19	88.7
11.6320.7122 Utilities - Water - IV	600.00	.00	539.11	.00	60.89	89.9
11.6320.7123 Utilities - Sewer - IV	710.00	.00	646.91	.00	63.09	91.1
11.6320.7125 Utilities - Heat - IV	7,991.19	208.90	6,220.81	.00	1,770.38	77.9
11.6320.8030 Machinery & Equipment	60,000.00	.00	22,559.95	45,469.50 (	8,029.45)	113.4
Total ** FIRE **	424,016.81	2,621.40	310,356.38	104,680.33	8,980.10	97.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** AMBULANCE **						
11.6325.1101 Salaries - Ambulance	161,739.44	.00	114,803.67	.00	46,935.77	71.0
11.6325.1201 Salaries - Overtime	27,500.00	.00	23,386.49	.00	4,113.51	85.0
11.6325.1301 Ambulance Chief Stipend	6,000.00	.00	6,000.00	.00	.00	100.0
11.6325.1411 Accrued Personal Leave - Amb	1,458.59	.00	4,826.09	.00	(3,367.50)	330.9
11.6325.1421 Health Insurance - Amb	26,200.69	.00	18,619.75	.00	7,580.94	71.1
11.6325.1431 Life Insurance - Amb	292.54	.00	215.56	.00	76.98	73.7
11.6325.1441 FICA/Medicare - Amb	14,935.82	.00	11,399.74	.00	3,536.08	76.3
11.6325.1461 PERS - Amb	36,171.04	.00	27,581.06	.00	8,589.98	76.3
11.6325.1471 Workers' Comp Insurance - Amb	418.85	.00	418.85	.00	.00	100.0
11.6325.1520 Vehicle/Boat Insurance	4,518.00	.00	4,518.00	.00	.00	100.0
11.6325.1530 Property/Building Insurance	7,432.56	.00	7,432.56	.00	.00	100.0
11.6325.1870 Other Professional/Contract Sv	20,000.00	73.26	7,526.75	4,170.35	8,302.90	58.5
11.6325.1910 Volunteer Incentives	25,000.00	.00	17,340.00	.00	7,660.00	69.4
11.6325.1940 Advertising	1,000.00	.00	1,263.10	.00	(263.10)	126.3
11.6325.2010 Communications	2,050.00	.00	1,330.20	.00	719.80	64.9
11.6325.2012 Computer Network/Hardware/Soft	3,000.00	.00	2,763.47	.00	236.53	92.1
11.6325.2030 Travel, Training & Related Cost	6,000.00	.00	7,068.80	.00	(1,068.80)	117.8
11.6325.2040 Uniform/Clothing	500.00	.00	.00	.00	500.00	.0
11.6325.2071 Operating Supplies	2,000.00	.00	1,246.87	.00	753.13	62.3
11.6325.2072 Medical Supplies	5,000.00	.00	.00	.00	5,000.00	.0
11.6325.4010 Gas & Oil Supplies	4,000.00	119.44	3,228.46	.00	771.54	80.7
11.6325.4020 Vehicle/Boat/Eq Parts & Supply	6,500.00	.00	5,196.83	.00	1,303.17	80.0
11.6325.4030 Vehicle/Boat/Eq Maintenance	3,000.00	.00	150.00	.00	2,850.00	5.0
11.6325.4040 Vehicle/Boat Regis & Permits	250.00	.00	199.00	.00	51.00	79.6
11.6325.4050 Small Tools & Equipment	10,000.00	.00	7,331.45	.00	2,668.55	73.3
11.6325.4060 Tools & Eq Repair & Maint	5,000.00	.00	.00	.00	5,000.00	.0
11.6325.7005 Building Maint Contracts	2,500.00	.00	2,249.58	102.35	148.07	94.1
11.6325.7010 Bldg Maint Materials & Supply	4,000.00	.00	4,052.90	178.00	(230.90)	105.8
11.6325.7011 Janitorial Services & Supplies	250.00	.00	19.81	.00	230.19	7.9
11.6325.7021 Utilities - Electric 27%	14,000.00	.00	12,211.65	.00	1,788.35	87.2
11.6325.7022 Utilities - Water 27%	900.00	.00	831.09	.00	68.91	92.3
11.6325.7023 Utilities - Sewer 27%	200.00	.00	.00	.00	200.00	.0
11.6325.7024 Utilities - Garbage 27%	850.00	.00	764.63	.00	85.37	90.0
11.6325.7025 Utilities - Heat 27%	15,181.43	661.56	12,192.67	.00	2,988.76	80.3
11.6325.7550 Bad Debt	20,000.00	.00	9,412.85	.00	10,587.15	47.1
Total ** AMBULANCE **	437,848.96	854.26	315,581.88	4,450.70	117,816.38	73.1

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS **						
11.6330.1101 Salaries - Public Works Sup	51,558.40	.00	46,822.46	.00	4,735.94	90.8
11.6330.1102 Salaries - Building Maint	288,236.29	.00	273,755.65	.00	14,480.64	95.0
11.6330.1105 Salaries - Custodian	80,808.96	.00	71,245.48	.00	9,563.48	88.2
11.6330.1201 Salaries - Overtime	20,000.00	.00	33,779.57	.00	(13,779.57)	168.9
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	4,084.59	.00	3,490.06	.00	594.53	85.4
11.6330.1421 Health Insurance - Bldg Mtnc	136,041.90	.00	115,827.18	.00	20,214.72	85.1
11.6330.1431 Life Insurance - Bldg Mtnc	812.80	.00	653.52	.00	159.28	80.4
11.6330.1441 FICA/Medicare - Bldg Mtnc	33,706.18	.00	32,825.73	.00	880.45	97.4
11.6330.1461 PERS - Bldg Mtnc	85,159.57	.00	84,880.94	.00	278.63	99.7
11.6330.1471 Workers' Comp Insur - Bldg Mtn	17,303.92	.00	17,303.92	.00	.00	100.0
11.6330.1520 Vehicle Insurance	5,007.00	.00	5,007.00	.00	.00	100.0
11.6330.1530 Property/Building Insurance	376.40	.00	376.40	.00	.00	100.0
11.6330.1870 Other Professional/Contract Sv	4,325.00	.00	4,325.00	.00	.00	100.0
11.6330.1940 Advertising	1,000.00	.00	123.13	.00	876.87	12.3
11.6330.2010 Communications	925.00	.00	444.89	.00	480.11	48.1
11.6330.2012 Computer Network/Hardware/Soft	2,500.00	.00	1,139.01	1,723.10	(362.11)	114.5
11.6330.2030 Travel, Training & Related Cost	2,000.00	.00	380.84	.00	1,619.16	19.0
11.6330.2040 Uniform/Clothing	2,000.00	.00	1,076.20	.00	923.80	53.8
11.6330.2070 Office Supplies	.00	.00	174.45	.00	(174.45)	.0
11.6330.2071 Operating Supplies	3,000.00	.00	3,451.03	.00	(451.03)	115.0
11.6330.4010 Gas & Oil Supplies	30,000.00	2,780.56	32,231.12	.00	(2,231.12)	107.4
11.6330.4020 Vehicle/Eq Parts & Supply	4,000.00	.00	7,103.41	.00	(3,103.41)	177.6
11.6330.4030 Vehicle/Eq Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
11.6330.4040 Vehicle Regis & Permits	80.00	.00	.00	.00	80.00	.0
11.6330.4050 Small Tools & Equipment	5,000.00	.00	2,930.78	2,527.99	(458.77)	109.2
11.6330.4060 Tools & Eq Repair & Maint	1,000.00	.00	55.63	.00	944.37	5.6
11.6330.7010 Bldg Maint Materials & Supply	10,000.00	.00	7,281.98	3,151.99	(433.97)	104.3
11.6330.7011 Janitorial Services & Supplies	9,000.00	.00	6,567.99	84.19	2,347.82	73.9
Total ** PUBLIC WORKS **	799,426.01	2,780.56	753,253.37	7,487.27	38,685.37	95.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>							
11.6331.1530	Property/Building Insurance	9,002.00	.00	9,002.00	.00	.00	100.0
11.6331.2010	Communications	500.00	.00	368.05	.00	131.95	73.6
11.6331.2012	Computer Network/Hardware/Soft	375.00	.00	72.06	.00	302.94	19.2
11.6331.2071	Operating Supplies	1,000.00	.00	864.37	.00	135.63	86.4
11.6331.7010	Bldg Maint Materials & Supply	2,000.00	.00	1,668.63	.00	331.37	83.4
11.6331.7011	Janitorial Services & Supplies	500.00	.00	353.74	.00	146.26	70.8
11.6331.7021	Utilities - Electric	2,500.00	.00	2,252.23	.00	247.77	90.1
11.6331.7022	Utilities - Water	910.00	.00	833.47	.00	76.53	91.6
11.6331.7023	Utilities - Sewer	900.00	.00	801.62	.00	98.38	89.1
11.6331.7024	Utilities - Garbage	1,817.00	.00	1,636.83	.00	180.17	90.1
11.6331.7025	Utilities - Heat	10,864.00	398.04	8,427.72	.00	2,436.28	77.6
11.6331.8030	Machinery & Equipment	13,376.59	.00	12,906.27	.00	470.32	96.5
Total ** ST JOSEPH'S CHURCH **		43,744.59	398.04	39,186.99	.00	4,557.60	89.6

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<hr/>							
* * MINI CONVENTION CENTER * *							
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11.6332.1530	Property/Building Insurance	5,704.00	.00	4,665.00	.00	1,039.00	81.8
11.6332.1870	Other Professional/Contract Sv	1,000.00	.00	369.00	.00	631.00	36.9
11.6332.2010	Communications	6,100.00	.00	439.29	.00	5,660.71	7.2
11.6332.2012	Computer Network/Hardware/Soft	3,500.00	.00	504.50	.00	2,995.50	14.4
11.6332.2071	Operating Supplies	2,500.00	.00	3,388.55	.00	(888.55)	135.5
11.6332.4050	Small Tools & Equipment	1,200.00	.00	20.00	.00	1,180.00	1.7
11.6332.7010	Bldg Maint Materials & Supply	11,500.00	.00	866.72	.00	10,633.28	7.5
11.6332.7011	Janitorial Services & Supplies	900.00	.00	487.42	.00	412.58	54.2
11.6332.7021	Utilities - Electric	4,500.00	.00	3,674.48	.00	825.52	81.7
11.6332.7022	Utilities - Water	2,000.00	.00	1,972.64	.00	27.36	98.6
11.6332.7023	Utilities - Sewer	1,850.00	.00	1,577.50	.00	272.50	85.3
11.6332.7024	Utilities - Garbage	3,150.00	.00	2,830.75	.00	319.25	89.9
11.6332.7025	Utilities - Heat	21,719.88	1,340.57	23,474.72	.00	(1,754.84)	108.1
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Total * * MINI CONVENTION CENTER *		65,623.88	1,340.57	44,270.57	.00	21,353.31	67.5
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City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PUBLIC WORKS BUILDING * *</u>						
11.6334.1105 Salaries - Temporary	15,000.00	.00	7,579.01	.00	7,420.99	50.5
11.6334.1441 FICA/Medicare - PWKS Bldg	1,147.50	.00	576.41	.00	571.09	50.2
11.6334.1471 Workers' Comp Ins - PWKS Bldg	570.00	.00	.00	.00	570.00	.0
11.6334.1530 Property/Building Insurance	4,711.00	.00	4,711.00	.00	.00	100.0
11.6334.1870 Other Professional/Contract Sv	52,000.00	.00	44,772.00	45,666.60	(38,438.60)	173.9
11.6334.4050 Small Tools & Equipment	5,000.00	.00	1,066.80	.00	3,933.20	21.3
11.6334.7005 Building Maintenance Contracts	30,000.00	.00	11,992.98	1,259.00	16,748.02	44.2
11.6334.7010 Bldg Maint Materials & Supply	55,000.00	.00	31,588.83	10,296.00	13,115.17	76.2
11.6334.7011 Janitorial Services & Supplies	.00	.00	510.97	.00	(510.97)	.0
11.6334.7021 Utilities - Electric	8,000.00	.00	6,434.07	.00	1,565.93	80.4
11.6334.7022 Utilities - Water	910.00	.00	833.47	.00	76.53	91.6
11.6334.7023 Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6334.7024 Utilities - Garbage	910.00	.00	1,304.05	.00	(394.05)	143.3
11.6334.7025 Utilities - Heat	39,015.00	863.57	28,704.83	.00	10,310.17	73.6
Total ** PUBLIC WORKS BUILDING * *	213,163.50	863.57	140,893.04	57,221.60	15,048.86	92.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * SENIOR CITIZENS BLDG * *							
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11.6335.1530	Property/Building Insurance	7,692.00	.00	7,692.00	.00	.00	100.0
11.6335.2071	Operating Supplies	7,000.00	198.46	5,653.05	.00	1,346.95	80.8
11.6335.7005	Building Maintenance Contracts	4,800.00	.00	5,101.35	.00	(301.35)	106.3
11.6335.7010	Bldg Maint Materials & Supply	2,000.00	.00	1,697.62	.00	302.38	84.9
11.6335.7021	Utilities - Electric	17,000.00	.00	14,129.68	.00	2,870.32	83.1
11.6335.7022	Utilities - Water	2,850.00	.00	2,589.40	.00	260.60	90.9
11.6335.7023	Utilities - Sewer	1,800.00	.00	1,637.02	.00	162.98	91.0
11.6335.7024	Utilities - Garbage	5,800.00	.00	5,209.88	.00	590.12	89.8
11.6335.7025	Utilities - Heat	15,293.88	630.56	15,665.39	.00	(371.51)	102.4
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Total * * SENIOR CITIZENS BLDG * *		64,235.88	829.02	59,375.39	.00	4,860.49	92.4
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City of Nome
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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LANDFILL **						
11.6336.1101 Salaries-Beam Road-Operators	86,904.81	.00	81,185.75	.00	5,719.06	93.4
11.6336.1102 Salaries-CntrCrk-Operators	17,816.53	.00	12,840.05	.00	4,976.48	72.1
11.6336.1201 Salaries - Overtime	9,500.00	.00	11,115.30	.00	(1,615.30)	117.0
11.6336.1411 Accrued Personal Lv - Landfill	971.27	.00	.00	.00	971.27	.0
11.6336.1421 Health Insurance - Landfill	15,063.85	.00	12,582.62	.00	2,481.23	83.5
11.6336.1431 Life Insurance - Landfill	161.22	.00	123.04	.00	38.18	76.3
11.6336.1441 FICA/Medicare - Landfill	8,737.93	.00	8,043.33	.00	694.60	92.1
11.6336.1461 PERS - Landfill	25,128.69	.00	22,624.78	.00	2,503.91	90.0
11.6336.1471 Workers' Comp Ins - Landfill	6,456.71	.00	6,456.71	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	3,253.00	.00	3,253.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	87,500.00	7,063.25	73,008.11	.00	14,491.89	83.4
11.6336.1840 Survey/Appraisal Services	15,750.00	.00	10,975.00	.00	4,775.00	69.7
11.6336.1870 Other Professional/Contract Sv	8,500.00	406.25	5,835.00	2,500.00	165.00	98.1
11.6336.2010 Communications	500.00	.00	336.11	.00	163.89	67.2
11.6336.2040 Clothing,Safety Gear	1,500.00	.00	151.55	.00	1,348.45	10.1
11.6336.2071 Operating Supplies	1,000.00	.00	758.70	.00	241.30	75.9
11.6336.4010 Gas & Oil Supplies	16,000.00	1,842.51	14,028.90	.00	1,971.10	87.7
11.6336.4020 Vehicle/Eq Parts & Supply	15,000.00	.00	1,268.02	.00	13,731.98	8.5
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	8,000.00	.00	8,802.72	209.82	(1,012.54)	112.7
11.6336.7005 Building Maintenance Contracts	140.00	.00	46.00	.00	94.00	32.9
11.6336.7010 Bldg Maint Materials & Supply	4,000.00	.00	1,515.87	50.00	2,434.13	39.2
11.6336.7021 Utilities - Electric	15,200.00	.00	12,476.62	.00	2,723.38	82.1
11.6336.7025 Utilities - Heat	6,500.00	202.00	6,548.60	.00	(48.60)	100.8
11.6336.8030 Machinery & Equipment	34,950.00	.00	34,950.00	.00	.00	100.0
Total ** LANDFILL **	389,688.01	9,514.01	330,069.78	2,759.82	56,858.41	85.4

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CEMETERY * *						
11.6337.1101 Salaries - Morgue	28,736.11	.00	26,553.49	.00	2,182.62	92.4
11.6337.1421 Health Insurance - Morgue	6,004.71	.00	5,696.08	.00	308.63	94.9
11.6337.1431 Life Insurance - Morgue	44.27	.00	29.56	.00	14.71	66.8
11.6337.1441 FICA/Medicare - Morgue	2,198.31	.00	2,031.38	.00	166.93	92.4
11.6337.1461 PERS - Morgue	6,321.94	.00	5,389.88	.00	932.06	85.3
11.6337.1471 Workers' Comp Ins - Morgue	763.85	.00	763.85	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	1,580.00	.00	1,580.00	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	1,500.00	.00	720.00	.00	780.00	48.0
11.6337.2010 Communications	250.00	.00	157.44	.00	92.56	63.0
11.6337.2012 Computer Network/Hardware/Soft	1,755.00	.00	1,150.00	1,239.98	(634.98)	136.2
11.6337.2040 Uniform/Clothing	.00	.00	170.69	.00	(170.69)	.0
11.6337.2071 Operating Supplies	150.00	.00	668.99	.00	(518.99)	446.0
11.6337.4010 Gas & Oil Supplies	100.00	.00	44.01	.00	55.99	44.0
11.6337.4020 Vehicle/Eq Parts & Supply	700.00	.00	137.22	.00	562.78	19.6
11.6337.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6337.4050 Small Tools & Equipment	1,000.00	.00	396.29	.00	603.71	39.6
11.6337.4060 Tools & Eq Repair & Maint	400.00	.00	77.99	.00	322.01	19.5
11.6337.4080 Road Maintenance Materials	5,000.00	.00	.00	.00	5,000.00	.0
11.6337.7005 Building Maintenance Contracts	500.00	.00	23.00	.00	477.00	4.6
11.6337.7010 Bldg Maint Materials & Supply	6,000.00	.00	4,706.45	.00	1,293.55	78.4
11.6337.7011 Janitorial Services & Supplies	.00	.00	8.11	.00	(8.11)	.0
11.6337.7021 Utilities - Electric	7,000.00	.00	5,832.46	.00	1,167.54	83.3
11.6337.7025 Utilities - Heat	1,836.00	90.44	1,932.81	.00	(96.81)	105.3
11.6337.8010 Land/Buildings & Improvements	4,000.00	.00	57.47	.00	3,942.53	1.4
11.6337.8030 Machinery & Equipment	23,000.00	.00	2,343.90	8,105.98	12,550.12	45.4
Total ** CEMETERY * *	98,947.19	90.44	60,568.07	9,345.96	29,033.16	70.7

City of Nome
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	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1870 Other Professional/Contract Sv	1,500.00	30.82	97.66	.00	1,402.34	6.5
11.6338.4010 Gas & Oil Supplies	300.00	.00	.00	.00	300.00	.0
11.6338.4020 Vehicle/Eq Parts & Supply	500.00	.00	412.95	.00	87.05	82.6
11.6338.4050 Small Tools & Equipment	4,000.00	.00	.00	.00	4,000.00	.0
11.6338.7010 Bldg Maint Materials & Supply	2,000.00	.00	313.11	3,716.27	(2,029.38)	201.5
11.6338.7021 Utilities - Electric	21,000.00	.00	20,096.30	.00	903.70	95.7
11.6338.7023 Utilities - Sewer	600.00	.00	.00	.00	600.00	.0
11.6338.7024 Utilities - Garbage	7,795.00	.00	7,013.28	.00	781.72	90.0
11.6338.7025 Utilities - Heat	2,800.00	587.65	4,074.52	.00	(1,274.52)	145.5
11.6338.8010 Land/Buildings & Improvements	10,000.00	.00	10,222.70	.00	(222.70)	102.2
Total ** PARK/PLAYGROUND/LIGHT **	50,495.00	618.47	42,230.52	3,716.27	4,548.21	91.0

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	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ROAD MAINTENANCE * *						
11.6339.1101 Salaries - Super/Engineer	46,322.36	.00	43,498.62	.00	2,823.74	93.9
11.6339.1102 Salaries - Operators	326,073.53	.00	336,040.12	.00	(9,966.59)	103.1
11.6339.1103 Salaries - Veh Maintenance	74,703.88	.00	75,213.96	.00	(510.08)	100.7
11.6339.1104 Salaries - Admin-Purchasing	7,492.00	.00	.00	.00	7,492.00	.0
11.6339.1105 Salaries - Temporary Help	35,000.00	.00	40,744.74	.00	(5,744.74)	116.4
11.6339.1201 Salaries - Overtime	100,000.00	.00	130,747.22	.00	(30,747.22)	130.8
11.6339.1411 Accrued Personal Lv-Operators	4,739.61	.00	.00	.00	4,739.61	.0
11.6339.1421 Health Ins - Operators	104,812.75	.00	105,426.96	.00	(614.21)	100.6
11.6339.1431 Life Insurance - Operators	838.45	.00	683.06	.00	155.39	81.5
11.6339.1441 FICA/Medicare - Operators	45,103.77	.00	47,907.59	.00	(2,803.82)	106.2
11.6339.1461 PERS - Operators	128,173.02	.00	121,313.61	.00	6,859.41	94.7
11.6339.1471 Workers' Comp Ins - Operators	34,118.40	.00	34,118.40	.00	.00	100.0
11.6339.1520 Vehicle Insurance	17,064.00	.00	17,064.00	.00	.00	100.0
11.6339.1530 Property/Building Insurance	2,700.00	.00	2,700.00	.00	.00	100.0
11.6339.1860 Snow Removal	450,000.00	.00	493,794.75	109,952.25	(153,747.00)	134.2
11.6339.1870 Other Professional/Contract Sv	6,000.00	.00	6,025.00	.00	(25.00)	100.4
11.6339.1940 Advertising	1,500.00	.00	673.20	.00	826.80	44.9
11.6339.2010 Communications	1,175.00	.00	1,047.80	.00	127.20	89.2
11.6339.2012 Computer Network/Hardware/Soft	12,500.00	.00	12,869.93	1,723.10	(2,093.03)	116.7
11.6339.2030 Travel, Training & Related Cost	3,000.00	.00	1,472.27	.00	1,527.73	49.1
11.6339.2040 Uniform/Clothing	2,000.00	.00	472.90	.00	1,527.10	23.7
11.6339.2070 Office Supplies	250.00	.00	195.74	.00	54.26	78.3
11.6339.2071 Operating Supplies	7,500.00	.00	6,986.17	.00	513.83	93.2
11.6339.4010 Gas & Oil Supplies	200,000.00	5,238.05	184,645.90	2,803.25	12,550.85	93.7
11.6339.4020 Vehicle/Eq Parts & Supply	180,000.00	2,270.32	119,362.57	14,197.68	46,439.75	74.2
11.6339.4030 Vehicle/Eq Maintenance	2,500.00	.00	2,219.50	.00	280.50	88.8
11.6339.4040 Vehicle Regis & Permits	3,750.00	.00	2,240.00	1,320.00	190.00	94.9
11.6339.4050 Small Tools & Equipment	15,000.00	.00	15,332.47	.00	(332.47)	102.2
11.6339.4060 Tools & Eq Repair & Maint	1,500.00	.00	1,322.00	.00	178.00	88.1
11.6339.4080 Road Maintenance Materials	160,000.00	.00	138,654.82	4,278.45	17,066.73	89.3
11.6339.7005 Building Maintenance Contracts	100.00	.00	106.00	.00	(6.00)	106.0
11.6339.7010 Bldg Maint Materials & Supply	15,000.00	.00	12,314.47	.00	2,685.53	82.1
11.6339.7011 Janitorial Services & Supplies	500.00	.00	242.40	.00	257.60	48.5
11.6339.7021 Utilities - Electric	30,000.00	.00	19,138.92	.00	10,861.08	63.8
11.6339.7025 Utilities - Heat	13,770.00	706.55	13,708.27	.00	61.73	99.6
11.6339.7540 Banking/Credit Card Fees	.00	.00	5.00	.00	(5.00)	.0
11.6339.8030 Machinery & Equipment	15,000.00	.00	7,935.00	.00	7,065.00	52.9
Total ** ROAD MAINTENANCE * *	2,048,186.77	8,214.92	1,996,223.36	134,274.73	(82,311.32)	104.0

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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RECREATION **						
11.6410.1101 Salaries - NRC Director	117,265.14	.00	117,265.45	.00	(.31)	100.0
11.6410.1102 Salaries - Staff	236,499.71	.00	223,068.91	.00	13,430.80	94.3
11.6410.1103 Salaries - Staff Janitor	47,895.74	.00	47,707.74	.00	188.00	99.6
11.6410.1104 Salaries - Bowling Alley Staff	8,750.00	.00	9,306.25	.00	(556.25)	106.4
11.6410.1106 Salaries - Programming	17,488.00	.00	.00	.00	17,488.00	.0
11.6410.1201 Salaries - Overtime	10,000.00	.00	8,523.75	.00	1,476.25	85.2
11.6410.1411 Accrued Personal Leave - NRC	4,621.00	.00	4,013.09	.00	607.91	86.8
11.6410.1421 Health Insurance - NRC	71,683.53	.00	67,345.68	.00	4,337.85	94.0
11.6410.1431 Life Insurance - NRC	615.61	.00	546.14	.00	69.47	88.7
11.6410.1441 FICA/Medicare - NRC	33,530.27	.00	31,381.07	.00	2,149.20	93.6
11.6410.1461 PERS - NRC	82,663.50	.00	76,193.61	.00	6,469.89	92.2
11.6410.1471 Workers' Comp Insurance - NRC	8,586.36	.00	8,586.36	.00	.00	100.0
11.6410.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6410.1530 Property/Building Insurance	21,392.00	.00	21,392.00	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	18,000.00	1,127.50	17,396.01	.00	603.99	96.6
11.6410.1940 Advertising	1,500.00	.00	895.63	747.00	(142.63)	109.5
11.6410.2010 Communications	7,900.00	.00	4,957.65	1,058.50	1,883.85	76.2
11.6410.2012 Computer Network/Hardware/Soft	3,500.00	.00	696.02	245.27	2,558.71	26.9
11.6410.2020 Dues & Memberships	400.00	.00	180.00	.00	220.00	45.0
11.6410.2030 Travel, Training & Related Cost	6,000.00	.00	5,917.79	249.00	(166.79)	102.8
11.6410.2070 Office Supplies	425.00	.00	428.58	166.85	(170.43)	140.1
11.6410.2071 Operating Supplies	5,000.00	9.39	3,289.77	678.01	1,032.22	79.4
11.6410.2073 Resale Supplies	16,500.00	.00	7,134.35	.00	9,365.65	43.2
11.6410.2078 Youth Programs Supplies	2,500.00	.00	2,696.29	380.55	(576.84)	123.1
11.6410.3010 Sponsorship/Donations/Contrib	2,200.00	.00	2,695.00	.00	(495.00)	122.5
11.6410.4010 Gas & Oil Supplies	3,000.00	245.55	4,005.49	.00	(1,005.49)	133.5
11.6410.4020 Vehicle/Eq Parts & Supply	1,000.00	.00	182.08	.00	817.92	18.2
11.6410.4030 Vehicle/Eq Maintenance	1,000.00	.00	.00	.00	1,000.00	.0
11.6410.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6410.4050 Small Tools & Equipment	1,000.00	.00	313.33	.00	686.67	31.3
11.6410.4060 Tools & Eq Repair & Maint	4,000.00	.00	342.60	460.94	3,196.46	20.1
11.6410.7005 Building Maintenance Contracts	4,500.00	.00	2,036.57	.00	2,463.43	45.3
11.6410.7010 Bldg Maint Materials & Supply	10,000.00	.00	6,940.43	511.14	2,548.43	74.5
11.6410.7011 Janitorial Services & Supplies	10,000.00	.00	8,394.39	811.35	794.26	92.1
11.6410.7021 Utilities - Electric	40,000.00	.00	33,591.98	.00	6,408.02	84.0
11.6410.7022 Utilities - Water	7,250.00	.00	12,031.72	.00	(4,781.72)	166.0
11.6410.7023 Utilities - Sewer	6,150.00	.00	11,756.62	.00	(5,606.62)	191.2
11.6410.7024 Utilities - Garbage	5,000.00	.00	4,341.56	.00	658.44	86.8
11.6410.7025 Utilities - Heat	68,850.00	4,510.20	46,462.66	.00	22,387.34	67.5
11.6410.8030 Machinery & Equipment	12,000.00	.00	.00	13,287.66	(1,287.66)	110.7
Total ** RECREATION **	899,093.86	5,892.64	792,434.57	18,596.27	88,063.02	90.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SWIMMING POOL **</u>						
11.6420.1102 Salaries - Pool Lifeguards	8,087.13	.00	9,833.27	.00	(1,746.14)	121.6
11.6420.1103 Salaries - Clerical Assistant	187.50	.00	.00	.00	187.50	.0
11.6420.1441 FICA/Medicare - Pool	633.01	.00	748.30	.00	(115.29)	118.2
11.6420.1471 Workers' Comp Insurance	301.20	.00	1,204.80	.00	(903.60)	400.0
11.6420.1870 Other Professional/Contract Sv	500.00	.00	343.84	406.16	(250.00)	150.0
11.6420.2010 Communications	500.00	.00	345.17	.00	154.83	69.0
11.6420.2012 Computer Network/Hardware/Soft	.00	26.99	26.99	280.59	(307.58)	.0
11.6420.2030 Travel, Training & Related Cost	2,000.00	.00	301.66	361.80	1,336.54	33.2
11.6420.2071 Operating Supplies	3,500.00	.00	2,982.47	342.94	174.59	95.0
11.6420.4050 Small Tools & Equipment	500.00	.00	45.71	.00	454.29	9.1
11.6420.4060 Tools & Eq Repair & Maint	500.00	.00	.00	.00	500.00	.0
11.6420.7005 Building Maintenance Contracts	5,000.00	.00	3,982.00	.00	1,018.00	79.6
11.6420.7010 Bldg Maint Materials & Supply	20,000.00	.00	15,379.39	179.01	4,441.60	77.8
11.6420.7011 Janitorial Services & Supplies	.00	.00	(20.11)	.00	20.11	.0
Total ** SWIMMING POOL **	41,708.84	26.99	35,173.49	1,570.50	4,964.85	88.1

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MUSEUM **							
11.6510.1101	Salaries - Museum Director	74,379.85	.00	74,379.78	.00	.07	100.0
11.6510.1102	Salaries - Museum Staff	58,950.08	.00	55,774.52	.00	3,175.56	94.6
11.6510.1104	Salaries - Temporary Hire	2,500.00	.00	2,008.80	.00	491.20	80.4
11.6510.1201	Salaries - Overtime	1,000.00	.00	260.29	.00	739.71	26.0
11.6510.1411	Accrued Personal Lv - Museum	2,268.00	.00	1,620.00	.00	648.00	71.4
11.6510.1421	Health Insurance - Museum	41,961.04	.00	41,961.04	.00	.00	100.0
11.6510.1431	Life Insurance - Museum	268.23	.00	205.68	.00	62.55	76.7
11.6510.1441	FICA/Medicare - Museum	10,591.42	.00	9,711.90	.00	879.52	91.7
11.6510.1461	PERS - Museum	27,914.26	.00	27,478.21	.00	436.05	98.4
11.6510.1471	Workers' Comp Ins - Museum	473.99	.00	473.99	.00	.00	100.0
11.6510.1530	Property/Building Insurance	24,851.12	.00	24,851.12	.00	.00	100.0
11.6510.1870	Other Professional/Contract Sv	10,000.00	30.82	4,326.36	16,588.25	(10,914.61)	209.2
11.6510.1940	Advertising	4,000.00	.00	3,862.20	900.00	(762.20)	119.1
11.6510.2010	Communications	1,250.00	.00	847.11	.00	402.89	67.8
11.6510.2012	Computer Network/Hardware/Soft	3,315.00	.00	1,046.46	.00	2,268.54	31.6
11.6510.2020	Dues & Memberships	500.00	.00	50.00	.00	450.00	10.0
11.6510.2030	Travel, Training & Related Cost	1,250.00	.00	1,248.81	.00	1.19	99.9
11.6510.2071	Operating Supplies	2,000.00	.00	1,084.64	187.86	727.50	63.6
11.6510.2073	Resale Supplies	2,000.00	.00	389.80	1,236.30	373.90	81.3
11.6510.2703	Exhibits/Artifacts	5,000.00	.00	3,000.00	.00	2,000.00	60.0
11.6510.2705	Inventory Archive	2,000.00	.00	.00	285.74	1,714.26	14.3
11.6510.7005	Building Maintenance Contracts	6,250.00	.00	4,459.16	.00	1,790.84	71.4
11.6510.7010	Bldg Maint Materials & Supply	7,500.00	.00	2,379.26	505.79	4,614.95	38.5
11.6510.7011	Janitorial Services & Supplies	800.00	.00	142.29	95.99	561.72	29.8
11.6510.7021	Utilities - Electric 56%	20,000.00	.00	15,780.06	.00	4,219.94	78.9
11.6510.7022	Utilities - Water 56%	1,860.00	.00	1,709.03	.00	150.97	91.9
11.6510.7023	Utilities - Sewer 56%	505.00	.00	465.29	.00	39.71	92.1
11.6510.7024	Utilities - Garbage 56%	510.00	.00	457.93	.00	52.07	89.8
11.6510.7025	Utilities - Heat 56%	29,217.74	2,135.44	24,306.58	.00	4,911.16	83.2
11.6510.7530	Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540	Credit Card Service Fees	15.00	.00	13.28	.00	1.72	88.5
Total ** MUSEUM **		343,135.73	2,166.26	304,293.59	19,799.93	19,042.21	94.5

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LIBRARY **						
11.6520.1101 Salaries - Librarian	116,113.19	.00	116,558.62	.00	(445.43)	100.4
11.6520.1102 Salaries - Library Staff	77,542.99	.00	72,610.47	.00	4,932.52	93.6
11.6520.1103 Salaries - Library Aide	15,151.39	.00	2,850.39	.00	12,301.00	18.8
11.6520.1201 Salaries - Overtime	1,500.00	.00	508.74	.00	991.26	33.9
11.6520.1411 Accrued Personal Lv - Library	15,944.51	.00	19,990.61	.00	(4,046.10)	125.4
11.6520.1421 Health Insurance - Library	55,600.80	.00	55,600.80	.00	.00	100.0
11.6520.1431 Life Insurance - Library	311.22	.00	287.28	.00	23.94	92.3
11.6520.1441 FICA/Medicare - Library	17,308.28	.00	16,236.39	.00	1,071.89	93.8
11.6520.1461 PERS - Library	39,337.35	.00	37,006.09	.00	2,331.26	94.1
11.6520.1471 Workers' Comp Ins - Library	637.56	.00	623.87	.00	13.69	97.9
11.6520.1530 Property/Building Insurance	10,206.71	.00	10,206.71	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	3,670.00	30.83	4,171.18	.00	(501.18)	113.7
11.6520.1940 Advertising	1,500.00	.00	1,423.75	.00	76.25	94.9
11.6520.2010 Communications	4,200.00	.00	2,307.25	.00	1,892.75	54.9
11.6520.2012 Computer Network/Hardware/Soft	3,000.00	.00	506.46	1,274.50	1,219.04	59.4
11.6520.2020 Dues & Memberships	425.00	.00	424.00	.00	1.00	99.8
11.6520.2030 Travel, Training & Related Cost	2,200.00	.00	1,307.37	197.00	695.63	68.4
11.6520.2050 Audio/Visual Materials	900.00	.00	808.95	12.15	78.90	91.2
11.6520.2060 Books, Periodicals & Subscript	15,000.00	.00	14,064.83	42.76	892.41	94.1
11.6520.2070 Office Supplies	1,800.00	.00	2,338.25	.00	(538.25)	129.9
11.6520.2071 Operating Supplies	17,000.00	.00	13,520.86	6,261.58	(2,782.44)	116.4
11.6520.7005 Building Maintenance Contracts	2,500.00	.00	2,037.09	.00	462.91	81.5
11.6520.7010 Bldg Maint Materials & Supply	3,200.00	.00	609.96	.00	2,590.04	19.1
11.6520.7011 Janitorial Services & Supplies	500.00	.00	20.69	.00	479.31	4.1
11.6520.7021 Utilities - Electric 23%	8,000.00	.00	6,481.12	.00	1,518.88	81.0
11.6520.7022 Utilities - Water 23%	775.00	.00	701.93	.00	73.07	90.6
11.6520.7023 Utilities - Sewer 23%	210.00	.00	191.12	.00	18.88	91.0
11.6520.7024 Utilities - Garbage 23%	210.00	.00	188.11	.00	21.89	89.6
11.6520.7025 Utilities - Heat 23%	12,000.14	877.05	9,983.00	.00	2,017.14	83.2
Total ** LIBRARY **	426,744.14	907.88	393,565.89	7,787.99	25,390.26	94.1

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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** RFB KATIRVIK **							
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11.6570.1530	Property/Building Insurance	9,319.17	.00	9,319.17	.00	.00	100.0
11.6570.1870	Other Professional/Contract Sv	500.00	30.83	97.64	.00	402.36	19.5
11.6570.2010	Communications	125.00	.00	48.63	.00	76.37	38.9
11.6570.7005	Building Maintenance Contracts	2,200.00	.00	1,890.32	.00	309.68	85.9
11.6570.7010	Bldg Maint Materials & Supply	4,500.00	.00	561.54	.00	3,938.46	12.5
11.6570.7011	Janitorial Services & Supplies	400.00	.00	9.23	.00	390.77	2.3
11.6570.7021	Utilities - Electric 21%	7,000.00	.00	5,917.57	.00	1,082.43	84.5
11.6570.7022	Utilities - Water 21%	700.00	.00	640.90	.00	59.10	91.6
11.6570.7023	Utilities - Sewer 21%	200.00	.00	174.48	.00	25.52	87.2
11.6570.7024	Utilities - Garbage 21%	195.00	.00	171.73	.00	23.27	88.1
11.6570.7025	Utilities - Heat 21%	10,956.65	800.80	9,115.09	.00	1,841.56	83.2
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Total ** RFB KATIRVIK **		36,095.82	831.63	27,946.30	.00	8,149.52	77.4
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City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** VISITOR CENTER**</u>						
11.6580.1530 Property/Building Insurance	1,167.00	.00	1,167.00	.00	.00	100.0
11.6580.2010 Communication	1,400.00	.00	986.61	.00	413.39	70.5
11.6580.2200 Chamber of Commerce	200,000.00	.00	200,000.00	.00	.00	100.0
11.6580.7005 Bldg Maintenance Contracts	3,000.00	.00	46.00	.00	2,954.00	1.5
11.6580.7010 Bldg Mtnc Materials & Supplies	1,500.00	.00	128.69	.00	1,371.31	8.6
11.6580.7011 Janitorial Services & Supplies	100.00	.00	.00	.00	100.00	.0
11.6580.7021 Utilities - Electric	1,800.00	.00	1,628.50	.00	171.50	90.5
11.6580.7022 Utilities - Water	1,010.00	.00	924.22	.00	85.78	91.5
11.6580.7023 Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6580.7024 Utilities - Garbage	910.00	.00	817.76	.00	92.24	89.9
11.6580.7025 Utilities - Heat	6,000.00	271.33	4,954.61	.00	1,045.39	82.6
11.6580.8030 Machinery & Equipment	2,100.00	.00	2,040.45	.00	59.55	97.2
Total ** VISITOR CENTER**	219,887.00	271.33	213,512.46	.00	6,374.54	97.1

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** NON-DEPARTMENTAL **						
11.6700.1451 Employment Security Unemploymt	4,000.00	.00	(547.17)	.00	4,547.17	(13.7)
11.6700.1510 General Insurance	121,778.16	.00	112,277.68	.00	9,500.48	92.2
11.6700.3020 School Support/Appropriation	3,200,000.00	.00	2,733,830.85	.00	466,169.15	85.4
11.6700.4655 Iditarod Trail Committee	35,000.00	.00	35,000.00	.00	.00	100.0
11.6700.4661 Nome PreSchool Association	65,000.00	.00	.00	.00	65,000.00	.0
11.6700.4704 NEST (Nome Emergency Shelter)	35,000.00	.00	35,000.00	.00	.00	100.0
11.6700.4705 Fireworks	5,039.00	.00	5,039.00	.00	.00	100.0
11.6700.4706 Iron Dog	15,000.00	.00	15,000.00	.00	.00	100.0
11.6700.4707 Nome Winter Sports	14,000.00	.00	10,175.43	.00	3,824.57	72.7
11.6700.4708 Nome Community Center	20,000.00	.00	20,000.00	.00	.00	100.0
11.6700.4709 Checkpoint Youth Center	10,000.00	.00	10,000.00	.00	.00	100.0
11.6700.4710 Nome Beltz Youth Programming	30,000.00	.00	30,000.00	.00	.00	100.0
11.6700.4711 PAWS of Nome	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4712 Nome Eskimo Community	15,000.00	.00	.00	.00	15,000.00	.0
11.6700.4713 Nordic Ski Program	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4714 LEPC	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.7550 Bad Debt	20,000.00	.00	.00	.00	20,000.00	.0
11.6700.8001 Leases - Principal	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.8002 Leases - Interest	2,000.00	.00	.00	.00	2,000.00	.0
11.6700.8030 Capital Outlay for Leases	50,500.00	.00	.00	.00	50,500.00	.0
11.6700.9210 Land Sale/Swap/Clean/Transfer	19,418.00	173.08	17,099.38	1,245.84	1,072.78	94.5
11.6700.9491 Schl Fence, NACTEC Ins, Boiler	7,690.00	.00	8,949.57	.00	(1,259.57)	116.4
Total ** NON-DEPARTMENTAL **	3,705,425.16	173.08	3,031,824.74	1,245.84	672,354.58	81.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** TRANSFERS - INTERFUNDS **</u>							
11.6888.8810	Transfers Out - Debt Service	123,804.18	.00	123,804.18	.00	.00	100.0
11.6888.8812	Transfers Out - PWR Hvy Eq Sav	77,500.00	.00	.00	.00	77,500.00	.0
11.6888.8818	Transfers Out -Vehicle Rplcmnt	357,000.00	.00	.00	.00	357,000.00	.0
11.6888.8820	Transfers Out - Other Funds	651,489.94	.00	.00	.00	651,489.94	.0
Total ** TRANSFERS - INTERFUNDS *		1,209,794.12	.00	123,804.18	.00	1,085,989.94	10.2
Total Fund Expenditures		18,214,073.45	57,121.52	15,331,112.48	434,854.37	2,448,106.60	86.6
Net Revenue Over Expenditures		.00	(57,121.52)	(1,662,941.52)	(434,854.37)	2,097,795.89	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.0006	State Reimb School Projects	258,551.00	.00	.00	.00	258,551.00	.0
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	89,974.15	.00	89,974.15	.00	.00	100.0
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	61,971.67	.00	59,139.17	.00	2,832.50	95.4
	<u>Total STATE GRANT,BONDS</u>	<u>410,496.82</u>	<u>.00</u>	<u>149,113.32</u>	<u>.00</u>	<u>261,383.50</u>	<u>36.3</u>
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	123,804.18	.00	123,804.18	.00	.00	100.0
	<u>Total TRANSFERS - INTERFUNDS</u>	<u>123,804.18</u>	<u>.00</u>	<u>123,804.18</u>	<u>.00</u>	<u>.00</u>	<u>100.0</u>
	<u>FUND BALANCE APPROPRIATION</u>						
12.3999.9999	Fund Balance Appropriation	162,255.00	.00	.00	.00	162,255.00	.0
	<u>Total FUND BALANCE APPROPRIATIO</u>	<u>162,255.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>162,255.00</u>	<u>.0</u>
	<u>Total Fund Revenue</u>	<u>696,556.00</u>	<u>.00</u>	<u>272,917.50</u>	<u>.00</u>	<u>423,638.50</u>	<u>39.2</u>

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	DEBT SERVICE						
12.6222.4768	2012-2/2004B Bond Principal	130,000.00	.00	130,000.00	.00	.00	100.0
12.6222.4769	2012-2/2004B Bond Interest	3,250.00	.00	3,250.00	.00	.00	100.0
12.6222.4770	2015-1A/2006A Bond Principal	80,000.00	.00	80,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	10,250.00	.00	10,250.00	.00	.00	100.0
12.6222.4772	2015-1B/2009-2 Bond Principal	40,000.00	.00	40,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	12,250.00	.00	12,250.00	.00	.00	100.0
	Total DEBT SERVICE	275,750.00	.00	275,750.00	.00	.00	100.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	TRANSFERS - INTERFUNDS						
12.6888.8820	Transfers Out - Other Funds	420,806.00	.00	.00	.00	420,806.00	.0
	Total TRANSFERS - INTERFUNDS	420,806.00	.00	.00	.00	420,806.00	.0
	Total Fund Expenditures	696,556.00	.00	275,750.00	.00	420,806.00	39.6
	Net Revenue Over Expenditures	.00	.00	(2,832.50)	.00	2,832.50	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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SPECIAL REVENUE REVENUE

13.3001.0001 Clara Mielke Richards Estate	18,000.00	.00	18,293.78	.00	(293.78)	101.6
13.3001.0004 E911 Surcharge, Approp Fnd Bal	95,000.00	.00	65,117.68	.00	29,882.32	68.5
13.3001.0007 Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0008 SOA Grants, Tech Assist - Mus	105,015.00	.00	2,643.90	.00	102,371.10	2.5
13.3001.0010 Training, SART, Trips Reimb	10,000.00	.00	2,595.00	.00	7,405.00	26.0
13.3001.0011 NSEDC Community Benefit Share	100,000.00	.00	.00	.00	100,000.00	.0
13.3001.0015 Rasmuson Foundation	15,000.00	.00	15,000.00	.00	.00	100.0
13.3001.0019 NSEDC Community Employmt Prgm	10,000.00	.00	5,203.57	.00	4,796.43	52.0
13.3001.0022 SOA Dept of Ed Grants - Lib	2,500.00	.00	2,250.00	.00	250.00	90.0
Total SPECIAL REVENUE REVENUE	362,515.00	.00	118,103.93	.00	244,411.07	32.6

FEMA

13.3002.0001 FEMA - DR-4672	1,176,883.00	.00	5,482.22	.00	1,171,400.78	.5
Total FEMA	1,176,883.00	.00	5,482.22	.00	1,171,400.78	.5

MOA - SOA DHSS

13.3004.0001 MOA SOA DHSS COVID-19 EOC	103,317.00	.00	20,184.54	.00	83,132.46	19.5
Total MOA - SOA DHSS	103,317.00	.00	20,184.54	.00	83,132.46	19.5

TRANSFERS - INTERFUNDS

13.3888.8830 Transfers In - General Fund	49,395.00	.00	.00	.00	49,395.00	.0
Total TRANSFERS - INTERFUNDS	49,395.00	.00	.00	.00	49,395.00	.0
Total Fund Revenue	1,692,110.00	.00	143,770.69	.00	1,548,339.31	8.5

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE EXPENSE</u>							
13.6001.0001	Clara Mielke Richards Est	18,000.00	.00	.00	.00	18,000.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	95,000.00	.00	.00	.00	95,000.00	.0
13.6001.0007	Public Library Assistance	7,000.00	.00	5,801.38	1,078.77	119.85	98.3
13.6001.0008	SOA Grants, Tech Assist - Mus	150,410.00	.00	2,643.90	.00	147,766.10	1.8
13.6001.0010	Training, SART, Trips Reimb	10,000.00	.00	3,627.00	.00	6,373.00	36.3
13.6001.0011	NSEDC Community Benefit Share	100,000.00	.00	83,303.53	127.18	16,569.29	83.4
13.6001.0015	Rasmuson Foundation	19,000.00	.00	12,011.92	132.70	6,855.38	63.9
13.6001.0019	NSEDC Community Employ Prgm	10,000.00	.00	5,203.57	.00	4,796.43	52.0
13.6001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	2,253.06	.00	246.94	90.1
Total SPECIAL REVENUE EXPENSE		411,910.00	.00	114,844.36	1,338.65	295,726.99	28.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>FEMA</u>							
13.6002.1101	Salaries -CAT A Debris Removal	10,000.00	.00	5,279.37	.00	4,720.63	52.8
13.6002.1103	Salaries - CAT C PW	20,000.00	.00	4,688.31	.00	15,311.69	23.4
13.6002.1104	Salaries - CAT D PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1105	Salaries - CAT E PW	20,000.00	.00	875.81	.00	19,124.19	4.4
13.6002.1106	Salaries - CAT G PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1107	Salaries - Category Z	15,000.00	.00	10,854.82	.00	4,145.18	72.4
13.6002.1201	Salaries OT-CAT A Debris Remv	15,000.00	.00	7,116.37	.00	7,883.63	47.4
13.6002.1411	Accrued Personal Leave	18,700.00	.00	.00	.00	18,700.00	.0
13.6002.1421	Health Insurance	28,000.00	.00	3,820.30	.00	24,179.70	13.6
13.6002.1431	Life Insurance	703.00	.00	50.13	.00	652.87	7.1
13.6002.1441	FICA/Medicare	7,650.00	.00	2,204.32	.00	5,445.68	28.8
13.6002.1451	ESC	2,370.00	.00	.00	.00	2,370.00	.0
13.6002.1461	PERS	22,000.00	.00	5,932.67	.00	16,067.33	27.0
13.6002.1471	Workers' Comp Insurance	6,310.00	.00	.00	.00	6,310.00	.0
13.6002.1880	ProfSvcs-CAT A Debris Removal	5,000.00	.00	1,400.00	.00	3,600.00	28.0
13.6002.4000	Equipment Use	40,000.00	.00	.00	.00	40,000.00	.0
13.6002.6000	CAT C - Roads & Bridges	621,150.00	.00	30,043.00	.00	591,107.00	4.8
13.6002.6005	CAT D - Water	5,000.00	.00	.00	.00	5,000.00	.0
13.6002.6010	CAT E - Buildings	300,000.00	.00	24.41	.00	299,975.59	.0
13.6002.6020	CAT G - Parks, Rec, Other Fac	20,000.00	.00	3,000.00	.00	17,000.00	15.0
Total FEMA		1,176,883.00	.00	75,289.51	.00	1,101,593.49	6.4

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	MOA - SOA DHSS						
13.6004.8030	Equipment	103,317.00	.00	94,667.18	8,650.71	(.89)	100.0
	Total MOA - SOA DHSS	103,317.00	.00	94,667.18	8,650.71	(.89)	100.0
	Total Fund Expenditures	1,692,110.00	.00	284,801.05	9,989.36	1,397,319.59	17.4
	Net Revenue Over Expenditures	.00	.00	(141,030.36)	(9,989.36)	151,019.72	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.3501.0001	Contrib,Reimb NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	<u>Vehicle Replacement Program</u>						
14.3601.0001	Sale of Vehicles, INS	20,000.00	.00	.00	.00	20,000.00	.0
	Total Vehicle Replacement Program	20,000.00	.00	.00	.00	20,000.00	.0
	<u>Equipment & Upgrades</u>						
14.3701.0002	American Rescue Plan Act-ARPA	1,162,054.22	.00	.00	.00	1,162,054.22	.0
14.3701.0011	Contribution to SCC Fire Alarm	25,000.00	.00	.00	.00	25,000.00	.0
	Total Equipment & Upgrades	1,187,054.22	.00	.00	.00	1,187,054.22	.0
	<u>TRANSFERS - INTERFUNDS</u>						
14.3888.8812	Transfers In - PWR Hvy Eq Sav	77,500.00	.00	.00	.00	77,500.00	.0
14.3888.8818	Transfer In - Vehicle Replcmnt	357,000.00	.00	.00	.00	357,000.00	.0
14.3888.8830	Transfers In - General Fund	602,094.94	.00	.00	.00	602,094.94	.0
	Total TRANSFERS - INTERFUNDS	1,036,594.94	.00	.00	.00	1,036,594.94	.0
	Total Fund Revenue	2,282,145.16	.00	.00	.00	2,282,145.16	.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0

City of Nome
Expenditures with Comparison to Budget
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Item B.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	Vehicle Replacement Program						
14.6601.0001	Vehicle Purchase - Police	232,000.00	.00	159,604.17	72,001.00	394.83	99.8
14.6601.0003	Vehicle Purchase - EMS	80,000.00	.00	.00	.00	80,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	65,000.00	.00	.00	56,650.00	8,350.00	87.2
	Total Vehicle Replacement Program	377,000.00	.00	159,604.17	128,651.00	88,744.83	76.5

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>EQUIPMENT & UPGRADES</u>						
14.6701.0002 NRC Heat & Vent Upgrades	45,000.00	605.75	27,147.25	17,211.65	641.10	98.6
14.6701.0004 City Hall Heat & Vent Upgrades	1,162,054.22	605.75	24,412.95	67,087.00	1,070,554.27	7.9
14.6701.0011 SCC Fire Alarm Upgrades	6,855.34	.00	3,010.77	.00	3,844.57	43.9
14.6701.0014 Public Works Heavy Equip Purch	164,956.00	.00	167,710.80	.00	(2,754.80)	101.7
14.6701.0015 PW Heavy Equipment Purchase	77,500.00	.00	.00	.00	77,500.00	.0
14.6701.0016 NPD 911 & Radio Comm Sys Upgrd	29,260.00	.00	32,274.00	7,215.50	(10,229.50)	135.0
14.6701.0017 Camera Upgrades - Rec Center	86,186.00	.00	95,784.00	.00	(9,598.00)	111.1
14.6701.0018 Old St Joe's Flooring	50,000.00	.00	.00	.00	50,000.00	.0
14.6701.0019 Steadman Park	75,000.00	.00	.00	.00	75,000.00	.0
14.6701.0020 Police Impound Storage	60,000.00	.00	.00	.00	60,000.00	.0
14.6701.0021 NVFD Improvements	48,000.00	.00	.00	.00	48,000.00	.0
14.6701.0022 Landfill Equipment	51,450.00	.00	41,659.33	.00	9,790.67	81.0
14.6701.0023 NACTEC Upgrades	10,387.60	.00	10,171.35	.00	216.25	97.9
Total EQUIPMENT & UPGRADES	1,866,649.16	1,211.50	402,170.45	91,514.15	1,372,964.56	26.5
Total Fund Expenditures	2,282,145.16	1,211.50	561,774.62	220,165.15	1,500,205.39	34.3
Net Revenue Over Expenditures	.00	(1,211.50)	(561,774.62)	(220,165.15)	781,939.77	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO & REPAIRS REVENUE</u>						
15.3393.0015	Contribution,School Roof Reimb	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	Total SCHOOL RENO & REPAIRS REVE	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
15.3888.8810	Transfers In - Debt Service	420,806.00	.00	.00	.00	420,806.00	.0
	Total TRANSFERS - INTERFUNDS	420,806.00	.00	.00	.00	420,806.00	.0
	Total Fund Revenue	2,331,521.00	.00	.00	.00	2,331,521.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
SCHOOL RENO/REPAIRS EXPENSES							
15.6222.1820	Engineering/Architectural Svcs	72,398.00	.00	.00	.00	72,398.00	.0
15.6222.1870	Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
15.6222.7000	Construction	1,838,317.00	.00	.00	.00	1,838,317.00	.0
15.6222.7002	Pool Expenses	92,138.00	.00	.00	92,138.00	.00	100.0
15.6222.7003	NPS Special Projects	328,168.00	.00	22,598.02	25,136.00	280,433.98	14.6
Total SCHOOL RENO/REPAIRS EXPEN		2,331,521.00	.00	22,598.02	117,274.00	2,191,648.98	6.0
Total Fund Expenditures		2,331,521.00	.00	22,598.02	117,274.00	2,191,648.98	6.0
Net Revenue Over Expenditures		.00	.00	(22,598.02)	(117,274.00)	139,872.02	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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CAUSEWAY FACILITY

80.3111.2001	Causeway Dockage	125,000.00	.00	127,827.57	.00 (2,827.57)	102.3
80.3111.2002	Causeway Wharfage - Dry	175,000.00	.00	244,902.92	.00 (69,902.92)	139.9
80.3111.2003	Causeway Wharfage - Fuel	435,000.00	.00	429,643.51	.00 5,356.49	98.8
80.3111.2004	Causeway Wharfage - Gravel	540,000.00	.00	520,240.97	.00 19,759.03	96.3
80.3111.2005	Causeway Storage Rental	5,000.00	.00	3,028.56	.00 1,971.44	60.6
80.3111.2006	Causeway Utility Sales	15,000.00	.00	13,697.82	.00 1,302.18	91.3
80.3111.2007	Causeway Misc Term Revenue	88,000.00	.00	86,657.49	.00 1,342.51	98.5
80.3111.2010	Passenger & Facility Fees	14,000.00	.00	8,168.00	.00 5,832.00	58.3
80.3111.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00 2,000.00	.0
Total CAUSEWAY FACILITY		1,399,000.00	.00	1,434,166.84	.00 (35,166.84)	102.5

CPV Excise Tax

80.3112.1001	CPV Excise Tax	5,000.00	.00	5,565.00	.00 (565.00)	111.3
Total CPV Excise Tax		5,000.00	.00	5,565.00	.00 (565.00)	111.3

HARBOR FACILITY

80.3211.1001	Harbor Seasonal Dock Permit	110,000.00	.00	134,680.74	.00 (24,680.74)	122.4
80.3211.2001	Harbor Dockage	86,000.00	.00	102,621.15	.00 (16,621.15)	119.3
80.3211.2002	Harbor Wharfage - Dry	120,000.00	.00	122,902.55	.00 (2,902.55)	102.4
80.3211.2003	Harbor Wharfage - Fuel	50,000.00	.00	26,518.75	.00 23,481.25	53.0
80.3211.2004	Harbor Wharfage - Gravel	140,000.00	.00	139,285.86	.00 714.14	99.5
80.3211.2005	Harbor Storage Rental	45,000.00	.00	34,675.86	.00 10,324.14	77.1
80.3211.2006	Harbor Utility Sales	12,500.00	.00	15,079.92	.00 (2,579.92)	120.6
80.3211.2007	Harbor Misc Term Revenue	15,000.00	.00	15,924.28	.00 (924.28)	106.2
80.3211.2008	Leases, Rentals, Land, Bldgs	37,000.00	.00	34,686.49	.00 2,313.51	93.8
80.3211.2010	Passenger & Facility Fees	6,500.00	.00	18,085.00	.00 (11,585.00)	278.2
80.3211.2073	Resale: Spill Supplies	2,000.00	.00	210.00	.00 1,790.00	10.5
Total HARBOR FACILITY		624,000.00	.00	644,670.60	.00 (20,670.60)	103.3

INDUSTRIAL PARK FACILITY

80.3411.2005	Industrial Park Storage Rental	295,000.00	.00	304,523.05	.00 (9,523.05)	103.2
80.3411.2008	Leases, Rentals, Land, Bldgs	115,000.00	.00	121,393.36	.00 (6,393.36)	105.6
80.3411.2073	Resale: Spill Supplies	1,500.00	.00	.00	.00 1,500.00	.0
Total INDUSTRIAL PARK FACILITY		411,500.00	.00	425,916.41	.00 (14,416.41)	103.5

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>OTHER MISC REVENUE</u>							
80.3511.0001	Copies, Fax, Pubs, Film Lcns	500.00	.00	761.98	.00	(261.98)	152.4
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.00	.00	50.00	.0
80.3511.0004	Resale-Hats,Charts,Apparel	1,000.00	.00	946.05	.00	53.95	94.6
80.3511.0005	Other Port Revenue	35,000.00	.00	35,568.30	.00	(568.30)	101.6
Total OTHER MISC REVENUE		36,550.00	.00	37,276.33	.00	(726.33)	102.0
<u>INTEREST EARNINGS</u>							
80.3611.2001	Interest Earnings Port Op	16,000.00	.00	24,103.86	.00	(8,103.86)	150.7
80.3611.2002	Interest Earnings Causeway	3,500.00	.00	4,248.48	.00	(748.48)	121.4
80.3611.2003	Investment Earnings	23,000.00	.00	24,611.53	.00	(1,611.53)	107.0
80.3611.2004	Interest Earnings - Leases	26,600.00	.00	.00	.00	26,600.00	.0
Total INTEREST EARNINGS		69,100.00	.00	52,963.87	.00	16,136.13	76.7
<u>CONTRIBUTIONS/OTHER</u>							
80.3711.0001	StAK Employer On-Behalf PERS	15,000.00	.00	.00	.00	15,000.00	.0
80.3711.0002	Other Contributions	2,000.00	.00	.00	.00	2,000.00	.0
Total CONTRIBUTIONS/OTHER		17,000.00	.00	.00	.00	17,000.00	.0
Total Fund Revenue		2,562,150.00	.00	2,600,559.05	.00	(38,409.05)	101.5

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAUSEWAY FACILITY						
80.6111.1101 Salaries - Causeway Maint	2,000.00	.00	1,396.29	.00	603.71	69.8
80.6111.1102 Salaries - Causeway Operations	15,000.00	.00	8,988.20	.00	6,011.80	59.9
80.6111.1103 Salaries - Causeway Admin	19,263.30	.00	18,713.49	.00	549.81	97.2
80.6111.1411 Accrued Personal Leave - Cswy	5,482.06	.00	3,499.42	.00	1,982.64	63.8
80.6111.1421 Health Insurance - Cswy	9,572.72	.00	6,057.45	.00	3,515.27	63.3
80.6111.1431 Life Insurance - Cswy	68.69	.00	94.74	.00	(26.05)	137.9
80.6111.1441 FICA/Medicare - Cswy	2,899.11	.00	2,225.92	.00	673.19	76.8
80.6111.1451 ESC - Causeway	859.44	.00	207.03	.00	652.41	24.1
80.6111.1461 PERS - Cswy	7,977.93	.00	6,268.77	.00	1,709.16	78.6
80.6111.1471 Workers' Comp Ins - Cswy	777.13	.00	806.07	.00	(28.94)	103.7
80.6111.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530 Property/Building Insurance	38,366.02	.00	38,366.02	.00	.00	100.0
80.6111.1810 Audit/Accounting	19,700.00	.00	20,498.25	.00	(798.25)	104.1
80.6111.1820 Engineering/Architectural Svcs	30,000.00	.00	815.50	17.75	29,166.75	2.8
80.6111.1830 Legal Services	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.1840 Survey/Appraisal Services	12,500.00	.00	.00	.00	12,500.00	.0
80.6111.1870 Other Professional/Contract Sv	25,000.00	.00	900.00	20,177.24	3,922.76	84.3
80.6111.2040 Uniform/Clothing	2,000.00	.00	443.31	.00	1,556.69	22.2
80.6111.2071 Operating Supplies	2,000.00	.00	653.94	732.62	613.44	69.3
80.6111.2073 Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Boat/Hvy Eq Parts & Supply	23,000.00	.00	24,561.30	318.16	(1,879.46)	108.2
80.6111.4030 Boat/Hvy Eq Maintenance	3,000.00	.00	1,875.00	.00	1,125.00	62.5
80.6111.4050 Small Tools & Equipment	2,000.00	.00	1,151.60	337.25	511.15	74.4
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	(132.90)	.00	2,132.90	(6.7)
80.6111.4080 Road Maintenance Materials	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100 Fuel Lines Maintenance	74,905.80	.00	59,905.80	.00	15,000.00	80.0
80.6111.7010 Bldg Maint Materials & Supply	2,500.00	.00	859.10	.00	1,640.90	34.4
80.6111.7021 Utilities - Electric	3,000.00	.00	2,634.75	.00	365.25	87.8
80.6111.7023 Utilities - Sewer	1,400.00	.00	1,400.00	.00	.00	100.0
80.6111.7024 Utilities - Garbage	4,000.00	.00	1,917.67	.00	2,082.33	47.9
80.6111.7026 Utilities - Resale	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.7510 Debt Interest Payment	135,000.00	.00	96,949.84	.00	38,050.16	71.8
80.6111.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total CAUSEWAY FACILITY	522,850.20	.00	301,634.56	21,583.02	199,632.62	61.8

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>CPV Operating & Maintenance</u>						
80.6112.2071	Operating Supplies	5,000.00	.00	.00	.00	5,000.00	.0
	Total CPV Operating & Maintenance	5,000.00	.00	.00	.00	5,000.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
HARBOR FACILITY						
80.6211.1101 Salaries - Harbor	5,000.00	.00	4,037.17	.00	962.83	80.7
80.6211.1411 Accrued Personal Lv - Harbor	935.00	.00	.00	.00	935.00	.0
80.6211.1421 Health Insurance - Harbor	1,349.44	.00	1,195.19	.00	154.25	88.6
80.6211.1431 Life Insurance - Harbor	8.30	.00	3.10	.00	5.20	37.4
80.6211.1441 FICA/Medicare - Harbor	382.50	.00	308.83	.00	73.67	80.7
80.6211.1451 ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461 PERS - Harbor	1,100.00	.00	684.36	.00	415.64	62.2
80.6211.1471 Workers' Comp Ins - Harbor	302.00	.00	302.00	.00	.00	100.0
80.6211.1520 Vehicle/Boat Insurance	635.80	.00	578.00	.00	57.80	90.9
80.6211.1530 Property/Building Insurance	27,911.03	.00	27,911.03	.00	.00	100.0
80.6211.1820 Engineering/Architectural Svcs	20,000.00	.00	166.75	.00	19,833.25	.8
80.6211.1870 Other Professional/Contract Sv	25,000.00	.00	13,184.75	290.00	11,525.25	53.9
80.6211.2040 Uniform/Clothing	2,200.00	.00	193.25	636.44	1,370.31	37.7
80.6211.2071 Operating Supplies	6,000.00	.00	849.08	1,146.34	4,004.58	33.3
80.6211.2073 Resale: Spill Supplies	15,000.00	.00	13,231.83	5,287.54	(3,519.37)	123.5
80.6211.4010 Gas & Oil Supplies	500.00	.00	272.00	.00	228.00	54.4
80.6211.4020 Boat/Hvy Eq Parts & Supply	23,500.00	.00	24,461.30	318.16	(1,279.46)	105.4
80.6211.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	1,875.00	.00	125.00	93.8
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	.00	1,151.62	717.23	631.15	74.8
80.6211.4080 Road Maintenance Materials	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.4090 Docks & Foundations	15,000.00	.00	8,745.85	.00	6,254.15	58.3
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	.00	113.40	.00	4,886.60	2.3
80.6211.7021 Utilities - Electric	6,500.00	.00	4,800.85	.00	1,699.15	73.9
80.6211.7022 Utilities - Water Meter	3,500.00	.00	3,162.00	.00	338.00	90.3
80.6211.7023 Utilities - Sewer	4,000.00	.00	2,218.62	550.00	1,231.38	69.2
80.6211.7024 Utilities - Garbage	7,500.00	.00	2,209.42	.00	5,290.58	29.5
80.6211.7025 Utilities - Heat	3,000.00	98.25	2,769.31	.00	230.69	92.3
80.6211.7560 Payment in Lieu of Tax	14,861.18	.00	14,861.18	.00	.00	100.0
Total HARBOR FACILITY	215,313.75	98.25	129,285.89	8,945.71	77,082.15	64.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	CAPE NOME FACILITY						
80.6311.1820	Engineering/Architectural Svcs	15,000.00	3,965.25	9,738.25	.00	5,261.75	64.9
80.6311.1830	Legal Services	500.00	.00	.00	.00	500.00	.0
80.6311.1870	Other Professional/Contract Sv	1,000.00	.00	.00	.00	1,000.00	.0
	Total CAPE NOME FACILITY	16,500.00	3,965.25	9,738.25	.00	6,761.75	59.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>						
80.6411.1101 Salaries - Industrial Park	7,500.00	.00	6,298.94	.00	1,201.06	84.0
80.6411.1411 Accrued Personal Leave - IP	280.50	.00	.00	.00	280.50	.0
80.6411.1421 Health Insurance - IP	2,519.07	.00	2,476.67	.00	42.40	98.3
80.6411.1431 Life Insurance - IP	17.04	.00	15.16	.00	1.88	89.0
80.6411.1441 FICA/Medicare - IP	573.75	.00	481.86	.00	91.89	84.0
80.6411.1451 ESC - Industrial Park	177.75	.00	.00	.00	177.75	.0
80.6411.1461 PERS - IP	1,650.00	.00	1,385.79	.00	264.21	84.0
80.6411.1471 Workers' Comp Ins - IP	473.25	.00	90.60	.00	382.65	19.1
80.6411.1530 Property/Building Insurance	2,580.00	.00	2,580.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	25,000.00	67.25	433.00	134.25	24,432.75	2.3
80.6411.1870 Other Professional/Contract Sv	20,000.00	.00	2,617.50	.00	17,382.50	13.1
80.6411.2071 Operating Supplies	500.00	.00	94.32	.00	405.68	18.9
80.6411.2073 Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00	.0
80.6411.4050 Small Tools & Equipment	1,000.00	.00	(54.00)	.00	1,054.00	(5.4)
80.6411.4080 Road Maintenance Materials	16,000.00	.00	.00	.00	16,000.00	.0
80.6411.4100 Fuel Lines Maintenance	59,905.80	.00	59,905.80	.00	.00	100.0
80.6411.7010 Bldg Maint Materials & Supply	500.00	.00	84.00	.00	416.00	16.8
80.6411.7021 Utilities - Electric	5,000.00	.00	4,227.45	.00	772.55	84.6
80.6411.7023 Utilities - Sewer	1,400.00	.00	1,400.00	.00	.00	100.0
80.6411.7560 Payment in Lieu of Taxes	43,544.55	.00	43,544.55	.00	.00	100.0
Total INDUSTRIAL PARK FACILITY	191,121.71	67.25	125,581.64	134.25	65,405.82	65.8

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT ADMIN OFFICE							
80.6711.1101	Salaries - Port Admin	48,096.32	.00	68,446.02	.00	(20,349.70)	142.3
80.6711.1102	Salaries - Port Staff	306,389.02	.00	264,841.92	.00	41,547.10	86.4
80.6711.1201	Salaries - Overtime	12,500.00	.00	10,856.98	.00	1,643.02	86.9
80.6711.1301	Stipends - Port Commission	3,360.00	.00	2,520.00	.00	840.00	75.0
80.6711.1411	Accrued Personal Lv - Port Adm	57,097.45	.00	60,310.21	.00	(3,212.76)	105.6
80.6711.1421	Health Insurance - Port Adm	68,914.34	.00	56,231.37	.00	12,682.97	81.6
80.6711.1431	Life Insurance - Port Adm	527.45	.00	517.60	.00	9.85	98.1
80.6711.1441	FICA/Medicare - Port Adm	28,306.45	.00	30,474.45	.00	(2,168.00)	107.7
80.6711.1451	ESC - Port Admin	500.00	.00	384.48	.00	115.52	76.9
80.6711.1461	PERS - Port Adm	77,659.01	.00	70,487.62	.00	7,171.39	90.8
80.6711.1471	Workers' Comp Ins - Port Adm	7,874.22	.00	7,946.28	.00	(72.06)	100.9
80.6711.1520	Vehicle/Boat Insurance	3,132.00	.00	3,132.00	.00	.00	100.0
80.6711.1530	Property/Building Insurance	1,068.00	.00	1,068.00	.00	.00	100.0
80.6711.1810	Audit/Accounting	18,000.00	.00	20,498.25	.00	(2,498.25)	113.9
80.6711.1820	Engineering/Architectural Svcs	30,000.00	.00	1,000.00	.00	29,000.00	3.3
80.6711.1830	Legal Services	15,000.00	.00	49,784.27	.00	(34,784.27)	331.9
80.6711.1850	Lobbying	108,750.00	4,050.00	109,137.50	.00	(387.50)	100.4
80.6711.1870	Other Professional/Contract Sv	300,000.00	16,327.90	149,581.16	16,453.40	133,965.44	55.3
80.6711.1940	Advertising	6,000.00	.00	6,713.00	1,233.82	(1,946.82)	132.5
80.6711.1950	Buildings/Land Rental	11,700.00	.00	12,047.16	.00	(347.16)	103.0
80.6711.2010	Communications	4,100.00	.00	2,727.15	.00	1,372.85	66.5
80.6711.2012	Computer Network/Hardware/Soft	8,000.00	94.03	5,860.25	.00	2,139.75	73.3
80.6711.2020	Dues & Memberships	1,135.00	.00	459.50	203.99	471.51	58.5
80.6711.2030	Travel, Training & Related Cost	16,500.00	.00	7,592.42	484.82	8,422.76	49.0
80.6711.2070	Office Supplies	2,300.00	56.80	4,601.40	1,074.08	(3,375.48)	246.8
80.6711.2071	Operating Supplies	6,000.00	.00	13,557.56	705.59	(8,263.15)	237.7
80.6711.2073	Resale Supplies	8,000.00	2,905.80	7,642.05	4,491.00	(4,133.05)	151.7
80.6711.3010	Sponsorship/Donation/Contrib	2,500.00	.00	.00	.00	2,500.00	.0
80.6711.4010	Gas & Oil Supplies	8,000.00	768.00	9,499.10	.00	(1,499.10)	118.7
80.6711.4020	Vehicle Parts & Supply	9,000.00	.00	6,642.34	746.71	1,610.95	82.1
80.6711.4030	Vehicle Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6711.4040	Vehicle/Boat Regis & Permits	50.00	.00	.00	.00	50.00	.0
80.6711.7010	Bldg Maint Materials & Supply	15,000.00	.00	2,340.37	.00	12,659.63	15.6
80.6711.7011	Janitorial Services & Supplies	500.00	.00	220.37	.00	279.63	44.1
80.6711.7540	Banking/Credit Card Fees	300.00	.00	173.33	.00	126.67	57.8
80.6711.7550	Bad Debt	5,000.00	.00	1,188.68	.00	3,811.32	23.8
Total PORT ADMIN OFFICE		1,196,259.26	24,202.53	988,482.79	25,393.41	182,383.06	84.8

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	TRANSFERS - INTERFUNDS						
80.6888.8820	Transfers Out - Other Funds	415,105.08	.00	.00	.00	415,105.08	.0
	Total TRANSFERS - INTERFUNDS	415,105.08	.00	.00	.00	415,105.08	.0
	Total Fund Expenditures	2,562,150.00	28,333.28	1,554,723.13	56,056.39	951,370.48	62.9
	Net Revenue Over Expenditures	.00	(28,333.28)	1,045,835.92	(56,056.39)	(989,779.53)	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.3811.0012	DR-4672-AK PW Disaster Assist	9,835,000.00	.00	.00	.00	9,835,000.00	.0
85.3811.0025	23-DC-005 Arctic Deep Draft	150,300,000.0	.00	84,182,145.00	.00	66,117,855.00	56.0
85.3811.0026	23-DC-006 Deep Draft Port	23,218,138.04	.00	142,192.95	.00	23,075,945.09	.6
	Total PORT GRANTS & AWARDS	183,353,138.0	.00	84,324,337.95	.00	99,028,800.09	46.0
<u>TRANSFERS - INTERFUNDS</u>							
85.3888.8820	Transfers In - Other Funds	415,105.08	.00	.00	.00	415,105.08	.0
	Total TRANSFERS - INTERFUNDS	415,105.08	.00	.00	.00	415,105.08	.0
	Total Fund Revenue	183,768,243.1	.00	84,324,337.95	.00	99,443,905.17	45.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT GRANTS & AWARDS							
85.6811.1200	DR-4672-AK PW Cape Nome	8,000,000.00	9,969.00	250,454.00	.00	7,749,546.00	3.1
85.6811.1203	DR-4672-AK PW Cswy Roads+3Dock	1,275,000.00	.00	415.50	.00	1,274,584.50	.0
85.6811.1205	DR-4672-AK PW Inner Harbor	550,000.00	1,758.75	11,748.35	9,047.25	529,204.40	3.8
85.6811.1207	FEMA - CAT Z	10,000.00	.00	10,339.04	.00	(339.04)	103.4
85.6811.1421	Health Insurance - Port Grants	.00	.00	1,170.18	.00	(1,170.18)	.0
85.6811.1431	Life Insurance - Port Grants	.00	.00	7.67	.00	(7.67)	.0
85.6811.1441	FICA/Medicare - Port Grants	.00	.00	613.95	.00	(613.95)	.0
85.6811.1461	PERS - Port Grants	.00	.00	1,765.63	.00	(1,765.63)	.0
85.6811.2500	23-DC-005 Arctic Deep Draft	150,300,000.0	.00	84,182,145.00	.00	66,117,855.00	56.0
85.6811.2600	23-DC-006 Deep Draft Port	23,203,255.97	11,151.75	178,971.17	109,113.06	22,915,171.74	1.2
85.6811.2601	23-DC-006 DDP PED/WIK	8,566.55	.00	8,591.80	.00	(25.25)	100.3
85.6811.2602	23-DC-006 DDP LERRDS	6,315.52	.00	6,472.40	.00	(156.88)	102.5
85.6811.6505	MARAD PIDP Pre-Award	.00	1,875.75	1,875.75	.00	(1,875.75)	.0
85.6811.8006	Port Waste Reception Facility	1,500.00	.00	.00	.00	1,500.00	.0
85.6811.8015	High Mast Lights	30,000.00	.00	.00	.00	30,000.00	.0
85.6811.8016	Thornbush IP - Development	16,000.00	.00	.00	.00	16,000.00	.0
85.6811.9500	Vehicle Purchase	70,000.00	.00	73,621.66	.00	(3,621.66)	105.2
Total PORT GRANTS & AWARDS		183,470,638.0	24,755.25	84,728,192.10	118,160.31	98,624,285.63	46.3

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2024

Item B.

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** FUND BALANCE CONTRIB**</u>						
85.6999.9999 Contribution to Fund Balance	297,605.08	.00	.00	.00	297,605.08	.0
Total ** FUND BALANCE CONTRIB**	297,605.08	.00	.00	.00	297,605.08	.0
 Total Fund Expenditures	183,768,243.1	24,755.25	84,728,192.10	118,160.31	98,921,890.71	46.2
 Net Revenue Over Expenditures	.00	(24,755.25)	(403,854.15)	(118,160.31)	522,014.46	.0



Memo

To: Glenn Steckman – City Manager
From: Lucas Stotts – Harbormaster
CC: Nome Port Commission
Date: July 17, 2024
Re: 4th Quarter Report F24

Office/Accounting:

Port staff continue to work on collection efforts for customers that have returned for the ice-free season, as well as those no longer using the facility. This follow up activity occurs in and around daily operations with customers in the normal course of business.

Staff have been busy planning, budgeting and dealing with compliance issues along with reconciling items in the field with account records. Updates to stats are underway with fiscal year closing to incorporate into fiscal planning and health.

We are currently recruiting for a new full-time Port Office position titled Port Office Manager / Acct. Tech II. This position assists the Port with accounting and office management as well as the Finance department with various tasks. The Port Director / Project Manager position also remains vacant. Alex Thomson has returned and continues to perform well with the City in the summer full-time position of Deputy Harbormaster. Nellie Iyapana was hired in the seasonal position of Dock Watch assisting with field operations and security duties.

Operations:

The Port of Nome summer shipping season typically begins in the last weeks of May and we are in full-swing by the first week of July. The winter seasonal ice traditionally breaks up offshore and in the Outer Harbor in the last two weeks of May, and in the Small Boat Harbor the last week of May. We experienced a late spring breakup this season with ice lingering shore-fast offshore through June 1st. Alaska Marine Lines utilized a landing craft to assist breaking up the ice along the Causeway dock faces on June 1st to help their mainline barge arrive on time.

Cargo Operations started very busy at both the Causeway and Small Boat Harbor facilities, with Alaska Marine Lines using the majority of the port uplands space for cargo ops. Gravel and equipment throughput has declined compared to most years as there are a limited number of construction and development projects occurring this 2024 season in Western Alaska. Nome serves as the regional hub for the shipment of cargo, gravel and equipment throughout the region. It is important to note that gravel shipments are volatile, depending on the projects being supported through the port, so annual volumes are likely to fluctuate.

<u>ARRIVE</u>	<u>DEPART</u>	<u>SHIP NAME</u>	<u>LOA</u>	<u>MAX PAX #</u>	<u>BERTH</u>
6.21.24	6.21.24	WESTERDAM	945	1848	Anchor
7.20.24	7.20.24	ROALD AMUNDSON	460	530	Mid & WG
8.13.24	8.13.24	NG RESOLUTION	408	126	City & Mid
8.21.24	8.21.24	ROALD AMUNDSON	460	530	Mid & WG
8.21.24	8.21.24	HANSEATIC SPIRIT	455	230	Anchor
9.02.24	9.02.24	FRIDTJOF NANSEN	459	530	City & Mid
9.05.24	9.06.24	LE COMMANDANT CHARCOT	492	270	Anchor
9.14.24	9.14.24	SYLVIA EARLE	341	200	City & Mid
9.16.24	9.16.24	SILVR WIND	511	294	Anchor
9.19.24	9.19.24	LE BOREAL	466	260	City & Mid

(2024 Cruise Ship Schedule)

10 total cruise port calls are schedule for Nome in the 2024 season. The first cruise the WESTERDAM broke our record for most passengers off one vessel with 1630 guests being lightered to shore to enjoy Nome in a single day. 7 of the cruise stops will be a full-turn, or have passengers both being loaded and unloaded from the vessel and flying in/out of Nome with luggage. We have not yet received word on how many of the trips include local city tours, gold panning, etc. We continue to see the trend of cruises holding more passengers and being larger in length.



(Nome Causeway – Busy Spring Operations at the Port of Nome)

Maintenance:

Work in progress or completed:

- Apply coatings and repair Floating Docks for Small Boat Harbor
- Install temporary High Mast Light units on West Gold and City Docks before fall season when needed.

- Launched Floating Docks and installed for the season.
- Completed the majority of the facies fuel transfers to our tenant tank farms.
- Coordinate with port customers to relocate items from the Garco area and container rows to a new storage location in preparation for the PON expansion project scheduled for 2025.
- Install tide gauge boards to give staff and users a visual indicator to the current water levels in the facility.
- Continue to weld and service Bull rail on Causeway docks and then paint yellow coating.
- Push dredge tailings on Thornbush Pad and continue to fill undeveloped portions.
- New Floating Docks for small craft in Small Boat Harbor through grant application.
- New used oil collection tank for Small Boat Harbor.
- Replace remaining ring buoy lines with line bags to provide further reach and protection room UV rays.
- Perform annual maintenance on port vehicles and install new radios and hand lighting units.
- Spring facility annual cleanup.
- Remove Floating Dock side boards and decking and replace with new wood and skid plates.
- Develop and layout new container row location on the North section of the TBS pad.
- Complete FEMA work to dredge out remaining sand from South Wall area of Small Boat Harbor, deposited from Typhoon Murbok.
- Surface grading and washout repair from heavy commercial equipment traffic and fall erosion due to storms.

Vehicle Status:

2002 FORD F350 Flatbed (Fair) – Transferred to Public Works.

2005 CHEVY Trailblazer (Bad) – Blown engine, inoperable, moved to the surplus pile.

2010 Guardian SAR/Workboat (Good)

2010 Guardian Trailer (Good)

2012 GMC Sierra Crew Cab 4X4 (Good) Needs new taillights and rear bumper.

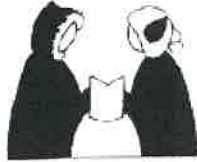
2014 FORD F250 4X4 (Good)

2014 FORD Explorer (Good)

2020 TuffBoat Work Skiff (Good)

2020 TuffBoat Work Skiff Trailer (Good)

2023 F-350 Super Duty Flatbed (New)



Kegoayah Kozga Library

DATE: July 16, 2024

TO: W. Glenn Steckman III, City Manager

FROM: Marguerite La Riviere, Library Director

SUBJECT: FY2024 Fourth Quarter Report

Current Library Schedule:

The Kegoayah Kozga Public Library year round hours are:

Monday through Thursday 12:00 noon to 7:00 p.m.

Friday and Saturday 12:00 noon to 6:00 p.m.

Closed Sundays and Holidays

FY25 Public Library Assistance Grant:

The Library Director prepared and submitted the FY25 Public Library Assistance Grant.

Grant Duties for Other Departments by Library Director (\$103,317):

In addition to writing and maintaining the grants for the library, the Library Director was tasked by the Finance Director and the City Manager with the following grants:

DHSS Healthy and Equitable Community Funding 2023 grant Amendment #1 (\$103,317.00):

The Library Director submitted a new grant request last year for funding to the Alaska Department of Health and Safety. This reimbursement grant in the form of Amendment #1 to our current Memorandum of Agreement was awarded in the amount of \$103,317. The Library Director continues to report quarterly on this grant. Prior awards have been successfully completed and all reports submitted which were: DHSS Community Funding 2021 grant **(\$171,049.82)** and Community Funding 2022 grant **(\$68,549.87)**. Since 2020, the City of Nome has been awarded **\$342,916.00** under this grant program.

Rasmuson Foundation Grant (\$15,000):

The Library Director continues to purchase library materials under this grant. Library staff, library patrons and library partners have offered their book suggestions for purchases under this \$15,000 grant to the Kegoayah Kozga Public Library for Non-Fiction and Early Reader Collection Refresh and Display Updates. During this quarter, the library purchased among other materials under this grant a new 2024 set of World Book Encyclopedias (our last set of Encyclopedias were from 2017 and in desperate need of updating). Our patrons are very happy with this new acquisition and both adults and youth have been enjoying reading these new reference books in the library. The library is very grateful to the Rasmuson Foundation for their support for the Kegoayah Kozga Public Library.

Juneau Community Foundation Book Hook Fund grant (\$1,000):

The Library Director applied for a Book Hook grant and received the \$1,000 grant to purchase Children's Picture books, YA books, Beginning Chapter Books and Juvenile Chapter books. We are very thankful to this organization for supporting our Rural Alaska library. Purchase of these books have been completed by May 31, 2024.

Libraries in Community Systems and Northern New York Library Network Public Outreach Project (\$4,000 over a two year period)

The Alaska State Library encouraged the library to participate in a rural library research patron outreach program. In total, there are 17 rural libraries nationwide participating in the research. The Library Director and Library Assistant attended a series of zoom instructional meetings monthly over a fifteen month period to learn more about research strategies and community outreach and engagement. The final project was completed in June with a zoom session introducing the nationwide rural libraries that participated in this patron outreach training opportunity. The library staff interviewed approximately 28 library patrons regarding our community and the library. The funds were used to help support the Michaela Goade visit to Nome and to purchase books to giveaway to youth during our holiday and summer reading programs.

Bering Sea Lions Club Youth Book Donation for Giveaway Books

The Bering Sea Lions Club donated \$3,000 to the library during the fourth quarter of FY24 to enable the library to purchase youth books and giveaway at our summer reading program and additional youth programming throughout the year. We are so very thankful for this donation as this is an important opportunity to get more books into youth home libraries. Research has shown that having a home library of books benefits youth in many ways including increasing literacy and academic growth.

The Rotary Club of Nome and Rotary eClub Donations for Youth Programming:

During the end of FY24, the Rotary Club of Nome donated a set of beginning robots to start a coding robot program for Elementary age youth at the library. The staff is currently learning how to code and we look forward to presenting this program during the fall.

During the end of FY24, the Rotary eClub (International) generously purchased and donated to the library several new geography books, maps and globes to help the library facilitate family fun nights celebrating geography learning through trivia nights.

FY2024 Library Programming Success:

During FY2024, the library welcomed over 2,700 patron visits to its youth programming. This includes preschool story hour, summer youth programming, holiday programming, movie nights, special Duplo story hour days, Valentine's Day Maker Station, Iditarod programming including Meet and Greet with Musher Jessica Klejaka, Caldecott winning illustrator and writer visit with Michaela Goade, "I Spy" Family Adventure night, Lego Family night, Literacy Family Nights, Nome Eskimo Community Outdoors Club Craft Morning, Nactec Class visit and Nactec Science Saturdays and ACSA Duct Tape Craft Day. We were also very happy to have the Bering Land Bridge National Preserve park rangers volunteer this summer to attend our youth programming on our sand art craft day and bring a microscope so the youth could look at the difference in grains of sand.

2024 Summer Reading Program:

The themes for the summer reading program this year are "Read, Renew, Repeat" and "Adventures at Your Library". Registration for the summer reading program began in June this year. We have welcomed class visits including a summer school class visit (over 200 students have attended our summer reading class visits) and offered youth programming including a story hour recommended for ages 3 to 7 and a youth craft and library activity program recommended for youth ages 8 to 13. The library also partnered with the City of Nome Spring Clean-up Department to develop a special story hour and matching craft to encourage families to participate with the community and celebrate Spring Clean-up Days.



Library Quarterly Report for April, May & June 2024



Fiscal Year 2024 has been full of Fabulous programming!

**CARRIE M. McLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
907-443-6630



Date: July 17, 2024,
To: Glenn Steckman, City Manager
CC: City Clerk
From: Cheryl Thompson, Museum Director
Re: Quarterly Report, Fiscal Year 24, 4th Quarter
April, May, June

April started off with the opening night of WAISC, Western Alaska Interdisciplinary Science Conference, taking place in the Foster Room and the Museum. It was a very nice evening with about 40 people and we were treated to a talk on our local Native languages.

Phone calls and emails started coming in from people planning to visit Nome in the summer or wanting to donate items to the Museum. It is surprising how many wonderful things are still out there. We also research for relatives who were here.

April also brought a 5th grade ANSEP class visit mostly from the area villages who were working with NACTEC.

The end of the school year brought kindergarten, 2nd and 3rd grade class visits in May. After visiting with their class and finding out there is not a fee to get in, several students came back to visit on their own. They were a little too rowdy but I am happy that they know the Museum is a safe place to go. The biggest event in June was the port of call visit by Westerdam. We had at least 300 visitors, with so many coming in at one time that it was hard to keep track. All the visitors we encountered were very interested and pleasant. I quickly learned many of them were somewhat disappointed that they were not able to cross the Arctic Circle as they were promised due to encountering fog and ice. They quickly seemed to change their mind about that when we provided them with the current Nome Nugget and the story of the research vessel that had just spent 2 weeks stuck in the ice. Compared to other cruise ship passengers, these people seemed much more willing and eager to spend some money here. I have just learned that the other passengers do not have access to their luggage, as it has been taken to either be put on the ship or taken to the airport. That inhibits their ability to acquire and transport things. Books about Nome and the area continue to be popular and I will keep stocking them in our gift shop.

At almost the same time in June, previous Museum Director Laura Samuelson and her husband Gary made their first visit back to Nome since moving away. It was wonderful to show them our new building and especially the Collection Storage area that she worked so hard to acquire, along with other dedicated Nomeites help!

Another group who came in are people involved in the restoration of the Leonard Seppala House Project. The group included two Iditarod dog mushers, a videographer and an Alaskan fund raiser. They wanted to inspect the house, let Nome people learn who they are, and brought materials to

**CARRIE M. McLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
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work on it. They have a group of carpenters lined up to come later in the summer to do the work. The vision for the building is to be set up like a mushers cabin and educate on the importance of dogs in the settlement and life of this area.

Some of the amazing new/old items we have received this quarter are a business card, deck of cards press, and a match safe with cigar trimmer that belonged to Wyatt Earp and his partner Charles Hoxie. The match safe is embossed with 'Dexter Saloon', 'Nome Alaska' and 'W. Earp'. Another new item is a beautiful carving by local Shishmaref artist Melvin Olanna. We are looking forward to getting that on display soon.

Our visitor number was 1,061 and total money brought in \$2,331 with \$886 being donations.

NOME VOLUNTEER FIRE DEPARTMENT

QUARTERLY REPORT: APRIL – MAY - JUNE 2024

City Council Members, Mayor, City Manager

Call outs for the quarter:

14 - Training Sessions:

Haz Mat, Scott Air Pack (doing -doffing – mayday training), Auto extrication, Drone Ops, Fit Testing for SCBA's, The art of reading Smoke, hose deployment, roll up scene size up, SCBA orientation of new Scott air packs, equipment check, ground ladders op's, truck washing ready for parade, Gaurdian (rescue boat, skiff) training

2 - Fire's: Kitchen stove fires, no injuries, Polar Cub Restaurant, Polar Cub Arms apartments

7 – False Alarms – 4 where to the Home Plate Complex, NSHC, Seaside Center, Mclean Lane

5 – Ambulance Assists – atv accident, unconscious female lift assist, person in distress out on west beach, unconscious male lift assist, injured Male-eye ball

4 - Search and Rescue Calls – Persons out on the ice possible suicidal, boat fire in Brevig requesting help, atv accident, mva, Sos received from Newton Peak

Thank you for supporting the Nome Volunteer Fire Department Crew

Regards,


Chief Jim West Jr



City of Nome Police Department

William Crockett
Chief of Police

2nd Quarter Report
March 28th, 2024 – June 28th, 2024
Completed by: Sgt. Martino

PATROL STATISTICS

Category	March 28 th - June 28 th 2024
Calls for service including security checks	3823 (819 or 21.5% alcohol related)
Calls for service without security checks	1771
Arrests	142
Total charges	281
Traffic stops	47
Citations	77
Incident reports	229
Sexual assaults	8
Intoxicated persons calls	169
Ambulance requests	306
Fire department response	23
Court service documents	35
Dispatch Stats	
Non- Emergency Calls	1044
911 Calls	258

PERSONNEL

Alex Thompson has returned to his position at the port

VACANCIES

(2) Police officer spots
Minimum staffing in dispatch

VEHICLES

2023 721 – Ford F-150
Good condition

2023 722 - Ford Transit Van

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

Good condition

2022 689 – Ford Expedition
Good condition

2022 692 - Ford Expedition
Good condition.

2021 978 - Ford F-150
Good condition

2021 Can-Am SxS
Good condition

2019 887 – Ford F-150
Good condition

2019 885 – Ford F-150
Good condition

2019 679 – Ford Expedition
Parts ordered waiting for public works to repair

2016 321 – Silver Ford Explorer
Good condition

2016 323 – While Ford Explorer
Good condition

EQUIPMENT

Dash cameras are still in pilot program.

INVESTIGATIONS

2024 SAs
13 Total
8 Closed
5 Open

2023 SAs

41 Total
40 Closed
1 Open

RADIO PROJECT

Awaiting installation of pole at Icy View firehall. Equipment has begun arriving at Artic-Com and they are beginning assembly in their warehouse to test.

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

ACCREDITATION

Power DMS is almost complete. Waiting on one policy to be finalized.

Impound lot has been discussed with public works. No construction has begun.

Nome Police Department
PO Box 1230
Nome, AK, 99762
907-443-2266 fax
907-443-5262 dispatch

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

Date: July 17, 2024

To: Glenn Steckman, City Manager

CC: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant

From: Cole Cushman, Public Works Supervisor

Re: Quarterly Report, Fiscal year 23 -24, 4th Quarter

Road Crew

The road crew stayed busy through April hauling snow and then dealing with breakup. It seemed that everyone wanted their property to be clear of snow and the piles kept reappearing as fast as we could haul them off. By the last day of snow removal, the road crew had hauled off 16,120 truckloads of snow, the most in a year by over a 1000 truckloads. Another part of the high load count is the loss of snow dumps. The snow in Martinsonville and Lucy Way had to be trucked off since we no longer can utilize the rental snow dumps in those spots. Looking forward, this may become a bigger problem as we could potentially lose the Thornbush area and South Wall area due to the port expansion. The 2020 SnoGo snowblower was damaged in the late season and has since had the back plate re-fabricated and replaced. In late June, the road crew had to build a road across the upper industrial pad to keep access to the tank farms open while BFI is drilling across Okleasik Ave. The crew had to remake the contraption for pushing rock to the bottom of the Port's barge ramp where another hole had formed at the bottom of the concrete pads.

Building Maintenance

The maintenance crew, augmented by summer laborers, has gotten a lot accomplished this quarter. The bus stops, dugouts and port security shack all were painted and repaired. There are still two bus stops which have to be rebuilt as they have rotted beyond redemption. The crew is rebuilding the asbestos fences for the landfill and continue to work on the fence at the cemetery. The crew pitched in with U-Call, and then worked to get things ready for the moving of city hall personnel to their new, temporary, homes. We have received the playground mulch and are working to get it placed at the Anvil City Playground at Old Saint Joes, along with some repairs on the playground equipment. The T-ball field has been hydro-seeded and the fence should be going up later this summer. The crew was able to empty out the monofill building as it's being handed over to Kawerak for a recycling center. We were also involved with the swimming pool repair and had to spend a fair amount of time in learning the new system.

Landfill/Monofill

The landfill has had a rough go of it this summer. We are still trying to source a motor for the Komatsu dozer and had to utilize the D7R and Hitachi excavator for taking care of the winter trash. The Hitachi has been having issues with the fuel system and we are waiting for parts to get it going again and the D-7R lost a track. So the winter trash had to be moved, bucket by bucket with the loaders which

slowed the process. It is just about caught up. The monofill winter trash is on hold until the Hitachi is back up.

Moving Forward

As always, winter is on the way and a big part of what we do in the summer is to be ready for winter. It sometimes seems like we're unprepared for the first snow, and we have been caught by surprise on occasion. In addition to rebuilding the back plate of the snow blower, we'll be replacing augers, replenishing shear pins and cutting edges, replacing lights etc. We are trying to get fully staffed and get the staff fully trained. On the buildings side, we are trying to get the janitorial supplies back in stock and be ready for the crowds. We have a flat on the way to rebuild the Iditarod arch and are ready to assist that rebuild as needed.



Date: July 17, 2024
To: Glenn Steckman, City Manager
CC: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant
From: Chip Leeper, Director of Parks and Recreation
Re: Quarterly Report
Reporting Period: April 1st, 2024 – June 30th, 2024

Nome Recreation Center

The quarter started off with a Free Kid's Day on Saturday, April 6th. Sponsored by Kawerak's Child Advocacy Center the special event allowed any local youth free entrance in the facility. The event has taken place every April over the past 3 years in support of National Child Abuse Prevention Month.

The first Sunday in May the Village of Solomon again organized a special event to remember Murdered and Missing Indigenous Women and Girls and show support for those that have lost a family member to violence.

Later in the month we hosted a celebration honoring the Nome-Beltz Boys' Basketball team's recent state championship. A large crowd showed up for a BBQ and potluck-style dinner to show their love and support for the school's second state championship in the past 3 years. The event was organized and put on by a cadre of local families and ardent Nanook supporters.

In June, Kawerak organized and hosted the annual Berry Festival to coincide with the arrival of Holland America's *Rotterdam*. Clocking in at over 1900 hundred passengers the ship was the largest ever cruise ship to dock in Nome.

Between taking part in many of the available local excursions many of them visited the NRC to check out the array of crafts and food made by local artisans while listening to a variety of live music.

April also saw the return of our co-ed adult volleyball league. In a sign that things were getting back to where they used to be 9 teams (5 Competitive and 4 Recreational) registered and competed in the 6-week long season.

In the end Arctic Ventures took home yet another trophy in the top league and NW Gold Diggers earned top honors in the Recreational League.



In June we started our summer youth co-ed softball league. Originally slated to start in early in the month the opening of the season was delayed in order to recruit more players and find coaches.

Nome Swimming Pool

!!!THE POOL IS FINALLY OPEN!!!!

After several months of delays stemming from a myriad of problems construction was finally completed in mid-April.

Shortly thereafter representatives from the major component manufacturers used in the project: Miox/Denora (Chlorine Generator), Telechine (Ozone Generator) and Tech-Pro (SCADA) visited Nome to complete final inspections and conduct training for senior staff.

Once everything was signed off we opened the pool to our lifeguards for them to swim and practice for Lifeguard training from American Red Cross. Once we had enough people certified we were able to do a soft opening and ease back into the saddle.

The last 3 weeks of June we hosted Summerise and provided staffing for program.

Arctic Strike Bowling Alley

April and May were fairly busy before closing down for the summer starting Memorial Day weekend.

Quarterly Report – Q4: April, May, June -2024

Cynthia Gray | HR Manager | July 17, 2024

RECRUITMENT/RETENTION

New Hires/Resignation Q4 Activity: April, May, June

New Hire/Full-Time	2
New Hire/Temporary	8
Resignations	3
Retirement	1
Transfer	1

CURRENT JOB VACANCIES ADVERTISED:

1. Assistant City Manager for Economic Development & Planning
2. Port Director
3. Office Manager/Accounting Tech II-Port/Finance
4. Museum Aide-Seasonal
5. Police Officer I/II Recruitment
6. Police Dispatcher/Communications Officer

*See City of Nome Website "Jobs" for full listing of vacant jobs -(scan QR Code below)



PERSONNEL PROJECTS

Human Resources continues to work on various HR Goals and objectives:

- Human Resources hosted first City-wide Job Fair on June 7, 2024-this proved to be a very successful event. All businesses who participated expressed interest to host it again and community was very receptive to efforts to fill company vacancies
- Recruitment -Advertise vacancies/work with supervisors to hire new staff, onboarding new staff, orientation for review of benefits
- Employee benefit enrollment -health insurance and retirement
- Employee Relations-Managers request to discipline and review of Employee discipline process/policies
- Policy review and update started

EMPLOYEE BENEFITS

- Health Insurance Open enrollment ended May 31, 2024. Employees who missed enrolling in coverage had an opportunity to add/change coverage
- HR is coordinating with Alaska Department of Retirement & Benefits for a site visit to Nome to schedule and meet with City of Nome employees for retirement services

STAFF RECOGNITION/EMPLOYEE ACTIVITIES/FUNCTIONS

No activities planned this quarter.

JOB FAIR HOSTED BY CITY OF NOME

Organizations in Attendance:

- Bering Straits Regional Housing Authority
- Norton Sound Health Corporation
- Nome Public Schools
- Graphite One
- Bering Straits Native Corporation
- Kawerak, Inc.
- Visit Nome/Nome Chamber
- Norton Sound Economic Development Corporation
- Nome Joint Utility System
- City of Nome

Don't miss the chance to attend the City of Nome hosted job fair, where you can meet with city and town officials face-to-face and learn about job openings in your field.

10am - 3pm
FRIDAY JUNE 7, 2024

Job fair location
OLD SAINT JOE'S TOWN HALL

FOR MORE INFORMATION

Contact HR Manager Cynthia Gray

907-443-8622

cgray@nomealaska.org

TO: The Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager's report

July 19, 2024

Coast Guard Cutter Kimball:

The USCG Cutter Kimball is visiting Nome this weekend. City staff anticipates 15-20 guardsman will volunteer to assist staff to work on public projects such as extending the natural fence around the cemetery to prevent Muskox from gaining access.

National Night Out:

National Night Out a program that creates outreach from police to the community is scheduled for Tuesday, August 6 from 6pm to 8pm. The event will be hosted at the Rec Center parking lot. Rain or Shine. Hot dogs and hamburgers are on the menu and will be cooked by the Chief. There will also be swag available for children.

Child's ballfield:

The field is being reseeded to try to get grass to grow. If the guardsman from the Kimball have time, they may assist in installing the fence.

Recorder's Office Historic Books:

In the museum are stored early Nome Recorder Books. The books were scanned years ago but the scanning results were poor. The State of Alaska has hired an outside vendor to rescan the books to have better scans and files that are more easily searched. The vendor will be up here around August 12 to perform a 24 hour a day scanning service to be completed in approximately thirteen days. Any costs that the city experiences will be borne by the state. The City of Nome will be indemnified for the project.

City Hall Annex:

Thanks to Public Works, Bill Rondeau and Tom Nguyen for leading the effort to move our offices from city hall. Finance, HR and the Building Inspector Office are located in the back offices of the Carrie M. McLain Museum. The City Clerk Office and the rest of admin is at the Public Safety Building.

City Hall:

Demolition of the HV system begins in earnest this Monday. Removal of the radiators, broken fire alarm system and asbestos/lead remediation has started but full crews will be on site.

July Fourth Celebration:

Thanks to Dan Grimmer, Brad Soske, Walter Bell and other volunteers who hosted the damp July 4th activities. The highlight was the "chicken run" which was a new addition to the activities, A special shout out to Mayor John who was the MC.