

Mayor
John K. Handeland

City Manager
Lee Smith

City Clerk/Treasurer
Dan Grimmer



Nome Common Council
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA**
MONDAY, APRIL 28, 2025 at 5:30 PM
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

BUDGET WORK SESSION

- [A.](#) Nome Common Council Work Session on City of Nome FY2026 Budgets,
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ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [A.](#) April 3, 2025 Nome Common Council Special Meeting Minutes,
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- [B.](#) April 14, 2025 Nome Common Council Regular Meeting Minutes,
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COMMUNICATIONS

- [A.](#) Marijuana Control Board Memo re: Removing Batch Limits for Clones or Cuttings,
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- [B.](#) Marijuana Control Board Memo re: Tracking Requirements for Flowering Plants,
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- [C.](#) Marijuana Control Board Memo re: Marijuana Handler Permit Education Course,
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- [D.](#) Marijuana Control Board Memo re: Labeling Requirements for Marijuana Test Results,
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CITIZEN'S COMMENTS

UNFINISHED BUSINESS

- [A.](#) O-25-04-01 An Ordinance Authorizing the Acceptance of the West Nome Tank Farm by the City of Nome From The United States of America (SECOND READING/PUBLIC HEARING/FINAL PASSAGE)
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- [B.](#) R-25-04-03 A Resolution Authorizing the City Attorney to Bring Suit for Injunctive and Other Relief Against Steve Longley for the Illegal Operation of a Taxi Cab Business,
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NEW BUSINESS

- [A.](#) April 25, 2025 Memo to the Nome Common Council re: 2025 Spring Clean-Up T-Shirt Designs,

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- [B.](#) R-25-04-06 A Resolution to Name the Parties Qualified to Sign Depository Pledge Agreements, Orders for Payment, Warrants, and/or Checks Against The City of Nome Accounts,

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- [C.](#) A Public Hearing re: An application from GeoCare/Seaside Center for a Correctional Center Permit,

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- [D.](#) R-25-04-07 A Resolution Approving the Renewal Application for a Correctional Facility Permit Within The City of Nome by GEO CARE, Inc. (Seaside),

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- [E.](#) R-25-04-08 A Resolution Authorizing Application, Approval & Acceptance of a Loan From the Alaska Department of Environmental Conservation Alaska Drinking Water Fund to Provide Loan Financing for Improvements to Community Water System Infrastructure,

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- [E.](#) R-25-04-09 A Resolution Authorizing Application, Approval & Acceptance of a Loan From the Alaska Department of Environmental Conservation Alaska Clean Water Fund to Provide Loan Financing for Improvements to Community Water System Infrastructure,

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- [G.](#) R-25-04-10 A Resolution Designating Daniel Grimmer as Acting City Manager in the Absence of the City Manager for April 28th, 2025 Through December 31st, 2025,

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CITIZEN'S COMMENTSUTILITY MANAGER'S REPORTCITY MANAGER'S REPORT

- [A.](#) Revised FY26 Budget Calendar,

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COUNCIL MEMBER'S COMMENTSMAYOR'S COMMENTS AND REPORTADJOURNMENT



Nome Common Council Work Session on City of Nome FY2026 Budgets

Monday, April 28, 2025

Prepared by Nickie Crowe, Finance Director

Data for FY2025 YTD Actual is as of March 31, 2025 and is subject to change



FY 2026 General Fund

Preliminary Assumptions – Revenue

Revenue

1. Overall revenue (before fund balance appropriation) is projected at \$15,758,279, an increase of approximately 1% from FY2025 original budget of \$15,557,966
2. Based on pre-BOE information, property tax base is projected to increase by approx. 16% from FY2025; however, it is subject to change following BOE hearings to be held in May 2025
 - FY24 Tax Base (post-BOE) = \$383,895,700 (real property) + \$46,168,635 (personal property) = \$430,064,635
 - FY25 Tax Base (post-BOE) = \$378,204,400 (real property) + \$42,549,083 (personal property) = \$420,753,483
 - FY26 Tax Base (pre-BOE) = \$434,610,840 (real property) + \$53,262,940 (personal property) = \$487,873,780
3. Mill rate projected at 11.5 mills (1 mill is approximately \$487,873)
 - F22 & F23 mill rate was 12 mills; F24 10.5 mills; F25 11.5 mills
 - The F26 draft budget is presented at 11.5 mills and also shows the impact of 12, 12.5, and 13 mills
4. Sales tax collections are projected at a decrease of approximately 4% based on actual activity (F25 budget \$7,580,000 vs F26 budget \$7,308,200)
5. Hotel/Motel tax collection is projected to increase 11% from F25 Original Budget (F25 \$220,000 vs F26 \$244,000)
6. Landfill revenue projected @ \$350,000 (8% increase)



FY 2026 General Fund

Preliminary Assumptions - Revenue

Revenue – Cont'd

7. State municipal assistance projected at \$90,934;
8. Recreation revenue is projected to increase 3% based on comparisons between the F25 original budget and F26 projections (\$279,100 total revenue)
9. Investment interest earnings are projected to decrease 34%; this is mostly in the general fund interest as our cash has dropped significantly after completing two large capital projects. In the F25 original budget interest earnings were based on rates between 4.8 to 5.45%. Current Interest rates on investments range from 4% to 5.35%.
 - ❖ F25 original budget of \$560,150 compared to F26 draft budget of \$369,097
 - ❖ The General Fund Sweep has a current rate of approx. 3.88% and is \$48,000 of the general interest earnings
10. Transfer of \$105,000 from equip replacement fund for a multi purpose hose truck carried forward from F25 (Fire)
11. Transfer of \$93,875 from General Fund to execute an annual payment for the purchase of a CAT 160M Grader
12. Projected operating revenue and fund balance appropriation is at \$15,887,113 compared to \$17,813,567 in the FY2025 original budget which shows a decrease of \$1,926,454 or 11%



FY 2026 General Fund

Preliminary assumptions - Expenditure

Expenditure

The initial preliminary assumptions are as follows:

1. Overall expenditure is projected at \$15,887,113 a decrease of approximately 11% from FY2025 original budget of \$17,813,567
2. Contribution to Nome Public School projected at \$1,431,656 (F25 Contrib \$3,400,000)
 - Mandatory contribution of 2.65 mills on 2024 full value determination of \$540,247,488 = \$1,431,656
 - Voluntary/additional contribution of \$0
3. Contribution to Iditarod projected at \$25,000; Iron Dog \$12,500;
4. Snow removal expenditure projected at \$350,000, assuming next winter will be similar to F25.
5. Utilities projected at \$4.79 per gallon for heating oil
6. Property Insurance projected flat; waiting for rates from APRA
7. Health Insurance projected at a 5% increase



FY 2026 General Fund

Preliminary assumptions - Expenditure

Changes to Health Care Plan Carrier

In December 2024, the City & NJUS began having meetings with USI to look at other health care options. After several months of meetings, a plan to switch health care providers is in place.

Plan Highlights:

- Premera is contracted with Norton Sound Health Corporation. Under Aetna, claims were considered out of network
- Premera plan is a non-HSA that provides first dollar benefits for office visits, specialist visits, urgent care, and pharmacy; these benefits are accessible by paying a copay. The employee does not have to meet their deductible to access these benefits.
- Premera plan is a self insured Optiflex plan which means there is an opportunity for a 50% premium share. This is calculated after the plan year closes and final accounting is complete.
- There is a 5% cost increase on the premiums, however the change in health care provider will provide much better benefits to employees with a more accessible health plan, that includes dental and vision.



FY 2026 General Fund

Preliminary assumptions - Expenditure

Staff changes

- Admin – Remove Grant Writer; will look at grant writing through a different process
- Finance – Add 1 Payroll Accounting Technician FT with 1/1/26 start
- Police: Remove 1 Admin Sergeant, Remove 1 Police Officer Trainee, Remove 1 CSO; stagger Police Officer III vacancy to 1/1/26 start / In dispatch, stagger funding for vacancy: 1 CO start 10/1/25, 1 CO III start 1/1/26
- Public Works Buildings – Change 1 PT APSIN Custodian to FT; Add 2 Summer Laborers
- Cemetery– Add 2 Summer Temps to repair crosses
- Recreation Center – Add Programming Coordinator with a 3/1/26 start
- Library – Change Education Coordinator to FT; Remove casual employees
- Transfers to other funds \$293,874
 - Transfer Out \$93,874 for the payment on the CAT 160M Grader
 - Transfer Out \$105,000 from Vehicle Replacement Fund
 - Transfer Out to Capital Projects Fund \$95,000 - Details to Follow on Capital Projects
- Resulting in a projected net operating deficit of \$23,833 to be covered by appropriating from fund balance/savings in order to maintain a balanced budget
 - Fund Balance Appropriation Equipment/Vehicle - \$105,000
 - Fund Balance Appropriation - \$23,833



Capital Improvements Plan FY 2026 Proposed Budget

Facility/Building Maintenance

3D Housing – HUD Grant Funding \$150,000 estimated at 6/30

Major Vehicle Replacement/Equipment Purchase

- \$34,896 - 18 Plex Design reimbursed by Nome Public Schools
- \$105,000 - EMS multi purpose hose truck covered by Vehicle Replacement Fund
- \$93,874 – PWKS Payment for the CAT 160M Grader
- \$95,000 – PWKS Equipment: Hitachi EX-31 Excavator



FY 2026 General Fund Overview & Proposed Budget Highlights

FY2026 Draft Budget										
FY2026 Proposed Budget General Fund Overview	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 03.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget @ 11.5 Mills	F26 Proposed Budget @ 12 Mills	F26 Proposed Budget @ 12.5 Mills	F26 Proposed Budget @ 13 Mills
General Fund Revenue										
Property Tax	4,265,185.10	4,629,258.52	4,420,266.56	4,543,403.16	4,863,522.62	4,863,907.82	5,610,548.47	5,854,485.36	6,098,422.25	6,342,359.14
Sales Tax	6,519,156.61	7,193,221.49	7,103,121.73	4,835,695.82	7,580,000.00	7,558,500.00	7,308,200.00	7,308,200.00	7,308,200.00	7,308,200.00
Hotel/Motel Tax	185,671.47	208,717.96	256,393.23	154,096.80	220,000.00	250,000.00	244,000.00	244,000.00	244,000.00	244,000.00
Tax Penalties & Interest	90,084.00	91,058.11	127,614.93	71,214.10	109,000.00	106,500.00	113,900.00	113,900.00	113,900.00	113,900.00
Permits Licenses & Fees	414,741.51	429,219.95	559,893.91	329,538.86	401,795.00	510,255.00	449,050.00	449,050.00	449,050.00	449,050.00
Shared Revenue/Muni Assistance	461,365.24	340,464.85	267,056.10	120,648.14	87,695.62	130,648.14	99,762.96	99,762.96	99,762.96	99,762.96
Payment in Lieu of Taxes	900,312.48	883,539.67	866,172.59	745,850.44	918,020.73	987,329.71	948,986.23	951,825.98	954,631.23	957,436.47
Charge for Services	366.60	-	-	-	500.00	500.00	-	-	-	-
Copies, Plat, Court Fees	2,041.85	1,403.06	4,483.30	955.03	4,750.00	3,750.00	3,550.00	3,550.00	3,550.00	3,550.00
Public Safety Special Services	109,319.65	240,980.71	195,954.93	111,798.99	128,100.00	125,350.00	102,650.00	102,650.00	102,650.00	102,650.00
Recreation	200,990.12	275,036.11	290,659.33	199,402.99	269,850.00	272,050.00	279,100.00	279,100.00	279,100.00	279,100.00
Nome Swimming Pool	29,740.17	22,895.63	5,242.69	24,993.07	28,400.00	33,500.00	-	-	-	-
Museum & Library	6,255.66	6,617.60	6,152.87	4,881.97	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Fines & Forfeitures	1,871.00	806.90	2,143.42	2,179.00	2,250.00	3,250.00	2,600.00	2,600.00	2,600.00	2,600.00
Investment & Interest Earnings	39,397.04	328,864.62	563,409.01	327,189.56	560,150.00	444,650.00	369,097.00	369,097.00	369,097.00	369,097.00
Building, Equipment, Land Lease Rentals	149,213.71	183,092.35	253,945.43	164,358.77	214,432.39	226,032.39	211,334.84	211,334.84	211,334.84	211,334.84
Donations & Contributions	44,432.00	36,062.65	19,518.00	8,745.18	15,000.00	16,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Sale of General Fixed Assets	299,460.47	155,800.00	43,650.00	52,515.00	-	52,515.00	-	-	-	-
Transfers						25,000.00				
Proceeds: Issuance of a Lease/Insurance	48,254.17	-	114,120.12	400,000.00	148,500.00	400,000.00	-	-	-	-
Total Revenue Before Transfers:	13,767,858.85	15,027,040.18	15,099,798.15	12,097,466.88	15,557,966.36	16,015,738.06	15,758,279.50	16,005,056.14	16,251,798.28	16,498,540.41
Fund Bal Approp Landfill	-	-	-		-	-	-	-	-	-
Fund Bal Approp Equip/Vehicle	-	-	-		188,900.00	309,538.22	105,000.00	105,000.00	105,000.00	105,000.00
Fund Bal Appropriation	-	-	-		2,066,700.97	2,465,882.05	23,833.66			
Total Revenue and Transfers:	13,767,858.85	15,027,040.18	15,099,798.15	12,097,466.88	17,813,567.33	18,791,158.33	15,887,113.16	16,110,056.14	16,356,798.28	16,603,540.41

FY2026 Proposed Budget General Fund Overview	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 03.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget @ 11.5 Mills	F26 Proposed Budget @ 12 Mills	F26 Proposed Budget @ 12.5 Mills	F26 Proposed Budget @ 13 Mills
General Fund Expenditure										
Legislative	161,296.30	183,703.72	203,316.59	169,899.95	223,780.80	212,835.66	231,509.34	231,509.34	231,509.34	231,509.34
Administration	1,084,867.75	1,167,183.82	1,216,733.06	1,124,723.89	1,571,387.93	1,541,269.81	1,591,676.25	1,591,676.25	1,591,676.25	1,591,676.25
Information Technology	216,556.00	234,141.26	300,883.78	248,423.68	318,982.57	299,426.22	431,748.54	431,748.54	431,748.54	431,748.54
City Clerk	586,884.86	582,123.78	515,540.14	449,251.09	623,602.18	592,436.98	685,205.76	685,205.76	685,205.76	685,205.76
Planning & Engineering	131,717.27	106,692.24	158,604.96	171,293.72	194,039.64	192,930.19	226,407.53	226,407.53	226,407.53	226,407.53
Police	3,419,977.23	3,759,087.78	4,008,252.43	3,110,050.38	4,453,134.84	4,452,571.61	4,255,743.29	4,255,743.29	4,255,743.29	4,255,743.29
Animal Control	40,018.09	33,637.67	34,491.65	43,215.10	38,340.01	48,937.81	54,200.00	54,200.00	54,200.00	54,200.00
Fire Department	234,670.51	296,013.78	356,984.10	353,782.93	382,966.47	480,408.47	469,608.61	469,608.61	469,608.61	469,608.61
Ambulance Department	294,147.35	324,210.20	311,277.94	203.78	-	-	-	-	-	-
Public Works - Building Maintenance	548,787.42	687,528.89	767,341.68	603,769.86	851,377.93	846,976.81	1,005,240.83	1,005,240.83	1,005,240.83	1,005,240.83
Old St. Joe's	22,003.00	24,797.98	39,740.93	25,190.25	39,460.00	40,242.00	28,934.60	28,934.60	28,934.60	28,934.60
Mini Convention Center	104,547.92	78,326.99	45,849.83	37,309.83	64,819.88	67,374.88	52,749.58	52,749.58	52,749.58	52,749.58
Public Works Building	44,357.97	86,010.08	148,368.40	113,393.46	89,907.00	125,390.00	76,133.76	76,133.76	76,133.76	76,133.76
Senior Citizen's Building	55,098.35	68,043.67	61,497.59	62,400.57	71,627.35	83,115.61	65,266.92	65,266.92	65,266.92	65,266.92
Landfill	287,539.78	378,967.08	335,069.97	351,432.48	406,778.02	435,670.79	383,454.50	383,454.50	383,454.50	383,454.50
Cemetery	41,532.73	29,771.71	70,836.53	53,922.93	89,598.26	87,450.42	143,276.19	143,276.19	143,276.19	143,276.19
Parks / Playgrounds / Lights	48,265.10	53,225.38	50,788.75	87,336.32	71,387.50	96,107.50	48,312.32	48,312.32	48,312.32	48,312.32
Public Works - Road Maintenance	1,339,528.13	1,986,045.23	2,057,909.04	1,539,362.46	2,089,047.65	1,993,349.83	2,076,383.83	2,076,383.83	2,076,383.83	2,076,383.83
Recreation Center	721,752.31	807,555.89	818,389.87	663,834.46	1,026,727.36	922,646.07	1,071,830.29	1,071,830.29	1,071,830.29	1,071,830.29
Nome School Pool	66,963.98	43,976.90	35,986.18	89,923.48	67,452.49	123,908.72	-	-	-	-
Museum	323,111.39	267,615.11	314,054.46	264,845.02	400,762.38	364,470.02	391,700.21	391,700.21	391,700.21	391,700.21
Library	329,492.88	382,152.48	403,155.91	313,851.79	440,535.85	442,754.94	498,710.13	498,710.13	498,710.13	498,710.13
Katirvik	29,675.92	28,440.88	28,817.18	26,285.06	36,011.75	35,718.81	31,948.67	31,948.67	31,948.67	31,948.67
Visitor's Center	224,278.83	238,601.24	214,183.21	212,073.03	222,449.00	221,199.00	115,104.88	115,104.88	115,104.88	115,104.88
Non-Departmental	3,571,290.10	3,524,746.18	3,457,527.55	2,332,559.12	2,997,868.68	3,832,295.52	1,658,092.32	1,658,092.32	1,658,092.32	1,658,092.32
Total Expenditure Before Transfers:	13,928,361.17	15,372,599.94	15,955,601.73	12,448,334.64	16,772,045.54	17,539,487.67	15,593,238.35	15,593,238.35	15,593,238.35	15,593,238.35
Transfers Out - Interfunds	310,141.69	858,965.88	755,235.56	-	1,041,521.79	1,251,670.66	293,874.81	293,874.81	293,874.81	293,874.81
Total Expenditure & Transfers:	14,238,502.86	16,231,565.82	16,710,837.29	12,448,334.64	17,813,567.33	18,791,158.33	15,887,113.16	15,887,113.16	15,887,113.16	15,887,113.16
Revenue over Expense	(470,644.01)	(1,204,525.64)	(1,611,039.14)	(350,867.76)	-	-	0.00	222,942.98	469,685.12	716,427.25



FY 2026 General Fund Proposed Budget Highlights (Revenue)

General Tax Collections

- \$5,610,548 Property tax revenue at 11.5 mills (2025 tax base before BOE \$487,873,780; 1 mill is \$487,873)
- \$7,308,200 Sales tax
- \$244,000 Bed/Motel Tax

Permits, Licenses & Fees

- \$35,000 Vehicle licenses
- \$350,000 Landfill maintenance fees

Shared Revenue/Muni Assistance

- \$90,934 Estimated State revenue sharing
- \$5,500 Estimated revenue sharing from liquor licenses

Payment in Lieu of Taxes

- \$585,000 Estimated PILOT for unorganized areas
- \$250,000 NJUS PILOT

Public Safety Special Services

- \$100,000 FY24 SEMT estimated payment



FY 2026 General Fund Proposed Budget Highlights (Revenue)

Item A.

Recreation & Pool

- \$279,100 Nome Recreation Center
- \$0 Swimming Pool

Culture

- \$1,000 Library Use Fees, Copies
- \$5,000 Museum Gift Store

Fines & Forfeitures

- \$2,600 Fines

Investment & Interest Earnings

- \$300,299 Interest income from FDIC-insured Certificate of Deposits and AMLIP money market funds
- \$48,000 Interest income from General Fund Sweep

Building, Equipment, Land Lease Rentals

- \$25,000 Equipment Use: Placeholder from FEMA projects
- \$10,000 OSJ Rent
- \$15,000 MCC Rent
- \$17,309 Nome Cablevision lease \$8309, Atlas Tower 1 \$9000
- \$142,000 Katirvik Cultural Center lease at RFB & Rent from Police Apartment

Donations & Contributions

- \$7,500 Museum is accepting donations in place of admission fees
- \$2,000 Spring & Fall Clean Up Donations



FY 2026 General Fund Proposed Budget Highlights (Expenditure)

Legislative

- \$37,450 State lobbyist – LCIA 25% Legislative \$21,250 / Windward Strategies 25% \$16,200
- \$21,400 Council donations/contributions/facility fee waivers grandfathered

Administration/HR/Finance/IT

- \$38,000 Audit fees – shared with Port
- \$50,109 Equipment & Maintenance Agreements: Caselle \$8700, Canon \$3651, LocalGov \$3978;
Contracts: PIO Contract \$25,000, Employee Manual Legal Review Phase II \$4,000
- \$18,000 Copy fees, Business Cards, Ink, Check Stock, Operating Supplies
- \$29,700 City apartment rental x2 \$25,200; Manager Apt 2 mo. \$4,000, Supplies \$500
- \$7,500 Spring & Fall Clean-Up activities
- \$6,000 General Maintenance
- \$163,861 IT managed services support and project work for City
- \$123,480 Switch Replacements x2 \$70,718 and MS Exchange \$42,762 + Contingency
- \$81,420 Smartnet renewal, Municode website hosting and support, servers support, VEEAM backup,
ISP Failover Big Leaf, Supplies & Equipment



FY 2026 General Fund

Proposed Budget Highlights

(Expenditure)

City Clerk

- \$44,423 Appraisal/Assessment contract (\$33K), digital appraisal software (\$11.4K)
- \$16,860 Election expenses \$9,290 + Voting Tabulator \$7,570
- \$40,900 Code codification, Yukon Title, mapping hosting service, Duncan GIS, Caselle and Canon support, MyGov, LocalGov
- \$3,000 General Maintenance

Planning & Engineering

- \$55,000 Contracted City Engineer (John Bles/Bristol Engineering)
- \$75,080 Contracted City Planner, Economic Development Contract, Grant Writing Service ECIVIS, MyGov

Department of Public Safety – Police

- \$38,000 1 Workstation replacement, 1 Security PC replacement - needed due to end of life, Crimestar & software updates, cameras & storage maintenance, TimeClock Subscription, Supplies
- \$40,000 Ongoing NPD officer certification/training needs
- \$14,000 Firearms & Ammunition
- \$5,200 NPD recruitment
- \$43,000 Projected fleet fuel costs & oil/fluid changes
- \$32,000 Projected fleet maintenance & parts
- \$30,210 Taser Contract & License (under review), PowerDMS \$17,590



FY 2026 General Fund Proposed Budget Highlights (Expenditure)

Item A.

Department of Public Safety - Animal Control

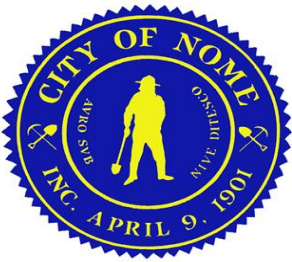
- \$38,000 Independent animal control contractor (\$33K); annual pet vaccinations (Nome Animal House \$3K)
- \$ 4,000 Operating supplies - Food, gloves, medical supplies

Department of Public Safety – Fire Department

- \$53,700 Volunteer incentives: Electricity credits, NVFD Man hours
- \$6,000 Fire training & ongoing certifications
- \$15,000 Turnout Gear
- \$30,000 Radios/Pagers
- \$60,000 Scot Air-paks

Department of Public Works – Building Maintenance

- \$26,000 Projected fleet fuel & oil/fluid changes
- \$10,000 Vehicle Supplies
- \$ 8,000 Janitorial supplies for all buildings



FY 2026 General Fund Proposed Budget Highlights (Expenditure)

Item A.

Department of Public Works – Building

- \$15,000 Temporary Storage due to Fire
- \$ 5,000 Building Maintenance & Materials

Department of Public Works – Landfill

- \$80,000 Engineering costs – general engineering costs \$25,000 / Fall & Spring Sampling \$55,000
- \$12,800 Projected surveyor services costs
- \$15,000 Pit Run for Closing Monitoring Well

Department of Public Works – Parks & Playgrounds

- \$2,000 Fence Painting & Flowers
- \$5,000 Fence Repairs @ IV Playground & @ City hall

Department of Public Works – Road Maintenance

- \$150,000 Road maintenance materials – Gravel, Calcium Chloride, & Road Signs
- \$350,000 Snow removal, clean-up and snow dump leases
- \$150,000 Projected fleet fuel & oil/fluids changes
- \$140,000 Projected fleet maintenance & parts



FY 2026 General Fund Proposed Budget Highlights (Expenditure)

Item A.

Department of Parks & Recreation

- \$18,000 Referee services
- \$3,000 Youth program supplies for softball
- \$2,000 Facility fee waivers
- \$9,000 Cardio Tech Visit , Annual inspections backflow preventor, fire alarms & fire suppression
- \$12,000 General Maintenance/Build Additional Storage
- \$12,000 Replacement of cardio equipment at NRC

Carrie M. McLain Memorial Museum

- \$4,450 Exhibit Replacement: Display Improvement
- \$4,000 Restock Gift Store



FY 2026 General Fund Proposed Budget Highlights (Expenditure)

Kegoayah Kozga Library

- \$16,600 Subscriptions, books, required library database, magazines
- \$15,300 Children/youth and adult programming supplies

Visitors Center

- \$100,000 Chamber of Commerce – Contractual Agreement – Under Review

Non-departmental

- \$1,431,656 NPS contributions - \$1,431,656 minimum and \$0 additional – Under Review
- \$8,000 Allowance for unemployment
- \$20,000 Allowance for uncollectible property tax payments
- \$37,5000 City contribution to Iditarod \$25,000; Iron Dog \$12,500
- \$13,250 Utilities, Insurance & maintenance at 504 Warren Place



City Reserves

Item A.

Assigned – For a specific purpose by Council

- Debt Service (Outstanding long debt balance (GO Bonds) is \$270,000 as of June 30, 2025)
 - Established to service the principal and interest payments for bonds issued by the City

Committed – constrained to specific purpose by Council

- Self Insurance/Equipment Replacement Fund (Balance is \$1,175,421 as of March 31, 2025)
 - Passed by O-87-6-2 and amended by R-87-6-2, R-93-7-3 and R-99-6-10 to establish a fund to include \$500,000 designated as building self-insurance, \$500,000 designated for equipment or vehicle replacement or any major computer purchase over \$25,000
 - City buildings are insured by AMLJIA and there is a \$100,000 deductible per building.
 - If balance of fund is less than \$1,000,000 at June 30, an annual appropriation of up to \$100,000 is to be appropriated

Assigned – For a specific purpose by Council

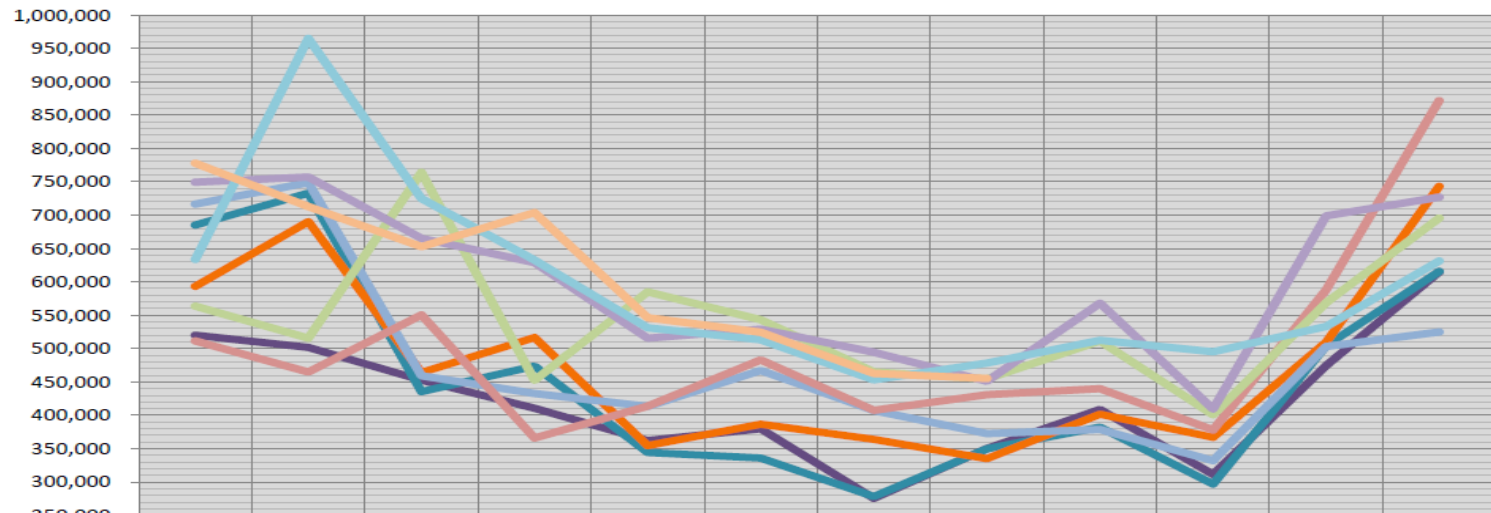
- PERS Reserves Fund (Balance is \$1,062,781 as of March 31, 2025 - \$248,000 waiting for reinvestment)
 - Established as a result of a notification in 2006 by the State of Alaska Public Employees Retirement System that the actuarial valuation determined by the unfunded pension liability exposure for the City at June 30, 2020 was \$5,733,573
- Mielke Estate Fund (Balance is \$376,445 as of March 31, 2025)
 - Endowed to the museum in 1979 by the Estate of Clara Mielke Richards to purchase a plaque in recognition of the artifacts donated to the museum in memory of the parents of Clara Mielke Richards, Frank and Lizzi Mielke, and Clara Mielke Richards
- Landfill Fund (Balance is \$3,731,169 as of March 31, 2025 - \$500k waiting for reinvestment)
 - Established as a closure cost set aside for financial assurance to the Alaska Department of Environmental Conservation that the City has the ability to cover the costs of landfill closure and post-closure care; At the close of FY24, Closure & post-closure costs were updated to reflect inflation; this was an increase from \$4,031,000 to \$4,274,690.

Unassigned

- Amounts that are available for emergency expenditures not previously considered and to cover expenditures for revenue not yet received
- The beginning unassigned balance for FY2025 is \$6,283,296



City of Nome Sales Tax Collections



	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 2017	520,065	501,732	452,609	410,635	362,123	379,682	275,391	349,935	408,605	311,370	474,315	614,779
FY 2018	685,250	732,991	435,454	473,711	344,061	336,033	278,139	349,590	382,054	296,721	504,002	615,855
FY 2019	593,169	690,227	463,968	516,723	354,402	386,735	363,771	334,906	401,637	367,138	509,548	743,118
FY 2020	716,706	748,701	459,078	432,457	413,106	467,279	407,033	372,391	378,877	331,966	503,256	525,004
FY 2021	511,516	464,716	550,350	365,893	413,768	483,011	407,419	431,000	439,880	377,948	587,972	871,520
FY 2022	563,445	515,401	764,053	452,415	584,913	543,150	465,097	454,305	511,470	400,628	568,861	695,419
FY 2023	749,307	757,175	665,014	628,671	515,536	528,993	494,513	451,007	567,998	409,187	698,990	726,831
FY 2024	633,731	964,832	725,023	632,671	531,039	513,039	453,040	478,154	512,297	495,129	532,996	631,170
FY 2025	777,829	712,786	652,539	703,679	546,344	524,629	462,714	455,177				

Notes: FY 2025 sales tax figures shown are preliminary and unaudited. Data provided is as of March 31, 2025 and is subject to change.



City of Nome
Sales Tax Collection

Month	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	3-year average
Jul	597,557	537,973	520,065	685,250	593,169	716,706	511,516	563,445	749,307	633,731	777,829	648,828
Aug	571,826	544,698	501,732	732,991	690,227	748,701	464,716	515,401	757,175	964,832	712,786	745,802
Sept	482,198	510,072	452,609	435,454	463,968	459,078	550,350	764,053	665,014	725,023	652,539	718,030
Oct	492,360	430,274	410,635	473,711	516,723	432,457	365,893	452,415	628,671	632,671	703,679	571,253
Nov	371,262	431,740	362,123	344,061	354,402	413,106	413,768	584,913	515,536	531,039	546,344	543,829
Dec	383,413	385,940	379,682	336,033	386,735	467,279	483,011	543,150	528,993	513,039	524,629	528,394
Jan	358,178	327,588	275,391	278,139	363,771	407,033	407,419	465,097	494,513	453,040	462,714	470,883
Feb	354,702	329,687	349,935	349,590	334,906	372,391	431,000	454,305	451,007	478,154	455,177	461,155
Mar	428,291	403,881	408,605	382,054	401,637	378,877	439,880	511,470	567,998	512,297		530,588
Apr	384,231	366,560	311,370	296,721	367,138	331,966	377,948	400,628	409,187	495,129		434,981
May	395,097	358,381	474,315	504,002	509,548	503,256	587,972	568,861	698,990	532,996		600,282
Jun	498,011	473,106	614,779	615,855	743,118	525,004	871,520	695,419	726,831	631,170		684,473
Totals	5,317,125	5,099,899	5,061,240	5,433,861	5,725,343	5,755,854	5,904,993	6,519,157	7,193,221	7,103,122	4,835,696	6,938,500

Notes:

3-year average shown is for fiscal years FY 2022 to FY 2024

FY2025 data is preliminary and unaudited. Data provided is as of November 30, 2024 and is subject to change.

From 2017-2021, 7% seasonal sales tax levied from May to August; 5% sales tax levied from September to April

2% Sales Tax Holiday - June 2020 - August 2020; July & August 2021

Alaska Remote Sellers Sales Tax Collection began in March 2020



FY 2026 General Fund Revenue & Expense by Line Item

FY2026 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
General Tax Collections									
11.3310.0001	Property Tax	3,814,426.49	4,133,654.70	3,904,035.69	4,116,076.26	4,374,179.10	4,374,179.10	4,998,024.66	Taxable Base pre-BOE 434,610,840 / 11.5 mills (Compared to 2024 post-BOE @ 380,363,400)
11.3310.0002	Personal Property Tax	499,295.46	545,219.84	484,770.67	426,941.70	489,343.52	489,343.52	612,523.81	Taxable Base pre-BOE 53,262,940 / 11.5 mills (Compared to 2024 post-BOE @ 42,551,610)
11.3310.0003	Deferred Prop Tax	(48,536.85)	(49,616.02)	31,460.20	-	-	-	-	Total 2025 Tax Base \$ 487,873,780; 1 mill is approx. \$487,873.78
11.3310.0004	Prop Tax Exempt Redempt	-	-	-	385.20	-	385.20		
11.3310.0005	Sales Tax	6,086,867.12	6,633,635.93	6,532,825.59	4,424,386.28	6,950,000.00	6,950,000.00	6,700,000.00	
11.3310.0006	Hotel/Motel Tax	185,671.47	208,717.96	256,393.23	154,096.80	220,000.00	250,000.00	244,000.00	
11.3310.0007	Sales Tax - Other	6,124.33	8,368.03	8,453.13	6,744.92	10,000.00	8,500.00	8,200.00	
11.3310.0008	Sales Tax - AK Remote Sellers	426,165.16	551,217.53	561,843.01	404,564.62	620,000.00	600,000.00	600,000.00	
Tax Penalties & Interest									
11.3319.0001	Real Property-Penalty	48,426.83	40,048.33	46,897.68	25,067.85	45,000.00	45,000.00	45,400.00	
11.3319.0002	Real Property-Interest	24,721.71	17,387.69	23,838.05	20,609.03	20,000.00	22,500.00	24,700.00	
11.3319.0003	Personal Property-Penalty	4,186.14	8,668.25	11,334.06	4,235.32	9,000.00	9,000.00	9,500.00	
11.3319.0004	Personal Property-Interest	1,741.16	2,386.10	6,828.92	4,339.97	4,000.00	6,500.00	5,300.00	
11.3319.0005	Sales Tax-Penalty	9,105.21	19,279.31	31,883.90	15,080.72	25,000.00	20,000.00	25,000.00	
11.3319.0006	Sales Tax-Interest	1,902.95	3,288.43	6,832.32	1,881.21	6,000.00	3,500.00	4,000.00	
11.3319.0007	Pers & Real Pen & Int Pr Yr	-	-	-	-	-	-	-	
Permits Licenses & Fees									
11.3320.0001	Vehicle/ATV License	34,033.56	36,346.44	35,490.84	20,776.36	35,000.00	35,000.00	35,000.00	
11.3320.0002	Chauffeur License	675.00	700.00	625.00	400.00	600.00	600.00	600.00	
11.3320.0003	Animal License/Clinic	4,090.00	2,785.00	8,620.00	8,215.00	6,000.00	8,000.00	8,000.00	
11.3320.0004	Election Candidate Fees	200.00	160.00	120.00	160.00	200.00	160.00	200.00	
11.3320.0005	Health & Sanitation Cert	260.00	188.75	229.75	230.00	270.00	270.00	270.00	27 @ \$10
11.3320.0006	Sales Tax Collection Lcns	25.00	-	-	-	-	-	-	
11.3320.0007	Business Lcns: Transient, Other	1,735.00	5.00	1,200.00	1,700.00	1,250.00	1,750.00	1,200.00	
11.3320.0008	Bed Tax Collection License	30.00	58.86	60.00	105.00	75.00	75.00	30.00	
11.3320.0009	Nome Landfill Maint Fees	322,207.78	324,758.70	360,622.24	203,135.61	325,000.00	350,000.00	350,000.00	
11.3320.0010	Correctional Facility Permit	-	-	-	-	-	-	-	
11.3320.0011	Taxi Vehicle License Fee	600.00	1,100.00	1,100.00	900.00	1,100.00	1,100.00	1,000.00	6 @ \$100 Taxi, 5 @ \$100 Bus
11.3320.0012	Pull Tab Sales License	1,100.00	900.00	800.00	900.00	1,300.00	1,300.00	1,300.00	13 @ \$100
11.3320.0013	Resale Certificate	4,050.00	3,450.00	2,400.00	2,850.00	3,750.00	3,750.00	3,000.00	20 @ \$150
11.3320.0014	Moving, Land Use, Demo Permits	845.96	1,666.16	1,813.95	742.70	1,500.00	1,500.00	1,800.00	
11.3320.0015	Building Permits	16,801.70	26,279.60	126,143.74	53,139.19	12,000.00	72,000.00	25,000.00	\$600k-\$700k - Review in F26/27
11.3320.0016	Mechanical/Electric Permit	573.10	150.00	-	75.00	250.00	250.00	150.00	
11.3320.0017	Remodeling Permit	18,517.36	20,796.44	11,568.39	29,910.00	5,000.00	25,000.00	15,000.00	\$600k-\$700k
11.3320.0018	Excavation/Fill Permit	1,397.05	1,175.00	1,100.00	1,175.00	1,500.00	1,500.00	1,500.00	
11.3320.0019	Mining/Watershed Permit	-	-	-	-	-	-	-	
11.3320.0020	Cemetery Fees	7,600.00	8,700.00	8,000.00	5,125.00	7,000.00	8,000.00	5,000.00	
Shared Revenue/Municipal Assistance									
11.3335.0001	Dept Rev Liquor Licenses	19,400.00	5,850.00	5,500.00	-	10,000.00	10,000.00	5,500.00	
11.3335.0003	Dept Rev Raw Fish	-	-	-	-	-	-	-	
11.3335.0004	Dept Rev Amusement License	-	-	-	-	-	-	-	
11.3335.0005	Muni Assist - Rev Sharing	121,290.60	128,102.53	119,824.25	117,319.41	75,655.62	117,319.41	90,934.23	Estimated from the State

FY2026 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.3335.0007	St Shared Revenue-Energy\$	-	-	-	-	-	-	-	
11.3335.0008	Federal / State Fiscal Relief	-	73,927.00	-	-	-	-	-	
11.3335.0009	Empl PERS On-Behalf Relief	318,634.64	130,545.32	139,691.85	-	-	-	-	
11.3335.0010	Empl Relief PSR Lifelns	-	-	-	-	-	-	-	
11.3335.0020	Dept Ed OWL Internet	2,040.00	2,040.00	2,040.00	3,328.73	2,040.00	3,328.73	3,328.73	
Payment in Lieu of Tax/Pilot									
11.3336.0003	NW College In Lieu of Taxes	-	-	-	-	-	-	-	
11.3336.0004	BLM In Lieu of Tax 198Acres	-	-	-	-	-	-	-	
11.3336.0005	PILT Unorganized Areas	523,215.18	515,069.92	542,616.16	584,308.98	550,000.00	584,308.98	585,000.00	
11.3336.0006	Nome Joint Utility PILT	250,000.00	250,000.00	250,000.00	125,000.00	250,000.00	250,000.00	250,000.00	
11.3336.0007	Port of Nome PILT	66,767.40	66,749.40	58,405.73	-	63,968.18	63,968.18	63,968.18	Assessed Value \$5,562,450 x Mill Rate
11.3336.0008	Nome School PILT	576.58	576.58	504.50	-	552.55	552.55	518.05	Assessed Value \$48,048 x Mill Rate
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
11.3336.0010	Bering Vue PILT	24,140.12	15,814.31	13,146.20	-	18,000.00	18,000.00	15,000.00	
11.3336.0011	Bering Strts Reg Housing PILT	34,113.20	33,829.46	-	35,041.46	34,000.00	69,000.00	33,000.00	
Charge for Services									
11.3340.0001	Abatement/Foreclosure Fees	366.60	-	-	-	500.00	500.00	-	
11.3340.0002	Failure 2 Remove Snow Fee	-	-	-	-	-	-	-	
11.3340.0003	StAk Reimb Dog # Self Move	-	-	-	-	-	-	-	
11.3340.0004	Project Admin Fee	-	-	-	-	-	-	-	
Copies, Plat, Court Fees									
11.3341.0001	Maps,Copies,Apparel,Pubs	1,266.85	1,078.06	2,098.05	429.94	2,500.00	1,500.00	1,800.00	
11.3341.0002	Variance, Plats, Zoning,Vacant	775.00	325.00	2,000.00	525.00	1,500.00	1,500.00	1,500.00	
11.3341.0003	Banking/ NSF Check Fees	-	-	-	0.09	250.00	250.00	-	
11.3341.0004	Notary Fee	-	-	-	-	-	-	-	
11.3341.0005	Credit Card Service Fees	-	-	-	-	-	-	-	
11.3341.0006	Restitution	-	-	-	-	-	-	-	
11.3341.0007	Records Request Fee	-	-	385.25	-	500.00	500.00	250.00	
Public Safety Special Svs									
11.3342.0001	Police Services, Protective	250.00	60.00	-	50.00	500.00	500.00	50.00	
11.3342.0002	Nome Police Patches	-	-	-	-	-	-	-	
11.3342.0003	Prints,Photos,Reports	1,400.00	2,120.00	1,560.00	720.00	2,000.00	1,750.00	2,000.00	
11.3342.0004	Alarm Monitor User Fees	600.00	600.00	600.00	-	600.00	600.00	600.00	\$600 NSHC
11.3342.0005	Ambulance Fees/SEMT Funds	248,537.94	342,219.17	275,009.73	125,304.52	150,000.00	140,000.00	100,000.00	\$125,292k FY23 SEMT Reimb / Amb Fees from AR
11.3342.0006	Ambulance Accts - Contract Adj	(141,468.29)	(104,018.46)	(81,214.80)	(14,275.53)	(25,000.00)	(17,500.00)	-	
11.3342.0007	MOA Dispatch Trooper,Bldg Rent	-	-	-	-	-	-	-	
11.3342.0008	Sale of Police Weapons	-	-	-	-	-	-	-	
Recreation									
11.3347.0001	NRC Passes	68,318.77	82,491.64	79,643.44	62,137.89	80,000.00	85,000.00	85,000.00	
11.3347.0003	NRC Open Bowling	1,180.92	2,546.21	1,837.35	1,698.44	2,000.00	2,000.00	1,700.00	
11.3347.0004	NRC League Bowling	-	76.19	1,200.00	13.33	1,200.00	600.00	600.00	
11.3347.0005	NRC Shoe Rental	148.37	227.83	218.11	289.67	150.00	150.00	300.00	
11.3347.0006	NRC Admissions	40,903.01	59,177.85	66,587.86	40,715.39	50,000.00	55,000.00	60,000.00	
11.3347.0009	NRC Instructional Classes	-	-	-	-	-	-	-	
11.3347.0010	NRC Equipment Rent	1,882.81	6,152.43	3,623.35	5,011.78	4,500.00	6,000.00	4,500.00	
11.3347.0011	NRC Court & Gym Rental	34,051.58	48,614.97	59,275.88	30,284.03	55,000.00	45,000.00	50,000.00	
11.3347.0012	NRC Membership Fees	21,039.61	24,061.72	26,536.97	19,911.91	25,000.00	28,000.00	28,000.00	
11.3347.0013	NRC Locker Rental	3,040.94	3,693.54	3,700.85	1,907.61	3,500.00	2,800.00	3,500.00	

FY2026 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.3347.0015	NRC Sponsor Fees	4,750.01	8,525.00	8,466.19	8,400.00	7,500.00	9,000.00	9,000.00	
11.3347.0016	NRC Player Fees	6,052.36	13,288.08	13,904.10	10,788.12	13,500.00	12,000.00	10,000.00	
11.3347.0017	NRC Youth Activity Fees	-	1,085.71	347.62	1,493.35	3,000.00	3,000.00	3,000.00	
11.3347.0018	NRC Resale - Food, Vending, Sp	12,642.69	18,686.37	19,471.93	13,072.49	18,000.00	18,000.00	18,000.00	
11.3347.0019	NRC Bowling Lane Rental	1,579.05	3,108.57	3,329.01	2,852.48	3,500.00	3,500.00	3,500.00	
11.3347.0020	NRC Bowling/Dining Fac Rental	5,400.00	3,300.00	2,516.67	826.50	3,000.00	2,000.00	2,000.00	
Nome Swimming Pool									
11.3348.0001	Pool Passes	1,291.38	1,646.99	755.28	2,831.66	3,000.00	3,500.00	-	Under Review
11.3348.0006	Pool Admissions	6,717.78	5,791.78	2,760.98	5,879.52	6,500.00	6,500.00	-	
11.3348.0009	Pool Swim Programs/Lessons	3.80	-	-	5.71	1,750.00	1,750.00	-	
11.3348.0010	Pool Equipment Rental	388.57	295.24	71.43	303.82	400.00	400.00	-	
11.3348.0011	Pool Facility Rental	19,865.18	13,983.53	1,483.57	15,227.55	15,000.00	20,000.00	-	
11.3348.0013	Pool Locker Rental	442.85	314.28	-	52.38	500.00	100.00	-	
11.3348.0014	Pool Resale - Food, Equipment	1,030.61	863.81	171.43	692.43	1,250.00	1,250.00	-	
Museum & Library									
11.3350.0002	Library Use Fees, Copies	666.62	1,000.68	1,165.63	857.16	1,000.00	1,000.00	1,000.00	
11.3350.0004	Museum Admissions	410.00	553.05	10.00	-	-	-	-	Please see Museum donation line item
11.3350.0005	Museum Concessions	5,179.04	5,063.87	4,977.24	4,024.81	5,000.00	5,000.00	5,000.00	
11.3350.0006	Museum Memberships	-	-	-	-	-	-	-	
Fines & Forfeitures									
11.3351.0001	Police & Court Fines	1,871.00	656.90	1,529.50	914.00	1,500.00	1,500.00	1,000.00	
11.3351.0002	Animal Fine, Dispose, Adoption	-	150.00	530.00	1,150.00	500.00	1,500.00	1,500.00	
11.3351.0003	Library Fine, ILL Return Fee	-	-	83.92	15.00	250.00	250.00	100.00	
11.3351.0004	Bldg Mtnc Permit Fines	-	-	-	100.00	-	-	-	
Investment & Interest Earnings									
11.3361.0003	Interest Income	4,811.12	194,980.83	283,325.84	126,518.33	285,000.00	175,000.00	115,298.00	GF Sweep \$48,000; Investment Est @ 4% \$67,000
11.3361.0004	Interest Earn Slf Ins/Eq	763.48	10,214.31	54,620.89	50,071.41	43,450.00	43,450.00	51,660.00	
11.3361.0005	Interest Earn Mielke	-	-	-	-	-	-	-	
11.3361.0006	Interest Earnings - Leases	28,237.16	25,909.95	20,533.74	-	26,000.00	20,500.00	20,500.00	
11.3361.0009	Interest Earn Landfill \$\$	4,753.33	85,243.07	166,714.68	109,272.75	161,000.00	161,000.00	138,733.50	
11.3361.0010	Interest Earn School Loan	-	-	-	-	-	-	-	
11.3361.0013	Interest Earn PERS Reserve	831.95	12,516.46	38,213.86	41,327.07	44,700.00	44,700.00	42,905.50	
Building, Equipment, Land Lease Rents									
11.3363.0001	Equipment Rental/Use	275.00	19,337.60	74,934.27	2,500.00	25,000.00	25,000.00	25,000.00	FEMA
11.3363.0002	GGG Building/Space Rent	-	-	-	-	-	-	-	
11.3363.0003	Building Rental MCC	8,400.75	6,355.25	10,464.19	11,279.50	10,000.00	18,000.00	15,000.00	
11.3363.0004	Gold Hill Tutit Ininat	-	-	-	-	-	-	-	
11.3363.0005	Building Rental Old St Joe	6,437.52	7,849.19	9,867.69	9,147.98	10,000.00	10,000.00	10,000.00	
11.3363.0006	Atlas Tower 1	-	-	-	3,750.00	9,000.00	9,000.00	9,000.00	O-23-11-03
11.3363.0008	WM Caldwell Armory Lease	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
11.3363.0009	Nome Cablevision Lease	8,309.45	8,309.48	8,309.45	9,106.05	8,500.00	8,500.00	8,309.45	

FY2026 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.3363.0011	Public Health Svs Lease	-	-	-	-	-	-	-	
11.3363.0012	FAA New Zealand Instru LS	1,806.39	1,806.39	1,806.39	1,806.39	1,806.39	1,806.39	1,806.39	
11.3363.0013	FAA Newton Peak Lease	125.00	125.00	125.00	125.00	125.00	125.00	125.00	
11.3363.0015	Recycle Center Royalty	2,495.16	-	-	-	-	-	-	
11.3363.0016	Animal Shelter Royalty	-	-	-	-	-	-	-	
11.3363.0017	Rent/Lease	121,363.44	139,308.44	148,437.44	126,642.85	150,000.00	153,600.00	142,093.00	\$120,500 RFB Rent, \$31,200 Officer Apartment, \$3600 VFW, GASB 87 (\$13,207)
Donations & Contributions									
11.3365.0001	Donations - C McLain Museum	1,332.00	3,456.50	5,718.00	5,734.48	6,000.00	6,000.00	7,500.00	
11.3365.0002	Donations - Library	7,500.00	8,000.15	9,000.00	10.70	6,000.00	6,000.00	-	
11.3365.0006	Contributions NJU Lobbyist	-	-	-	-	-	-	-	
11.3365.0007	Contribution NJU Energy Consul	-	-	-	-	-	-	-	
11.3365.0008	Contrib NVFD Equip,Fireworks	5,000.00	400.00	-	-	-	-	-	
11.3365.0011	Donations-Belmont Pt Cemetery	100.00	-	-	-	-	-	-	
11.3365.0012	Donations - Parks	-	-	-	-	-	-	-	
11.3365.0013	Donations - Visitor Info Cnter	-	-	-	-	-	-	-	
11.3365.0014	Donations - Public Safety, EMS	30,500.00	16,736.00	2,550.00	2,000.00	1,000.00	2,000.00	-	
11.3365.0015	Donations - Clerks Office	-	-	-	-	-	-	-	
11.3365.0016	Donations - Pub Wrks Bldg	-	-	-	-	-	-	-	
11.3365.0017	Donations - Recreation Ctr	-	5,450.00	250.00	-	-	-	-	
11.3365.0018	Donations - Animal Shelter	-	-	-	-	-	-	-	
11.3365.0019	Donations - Clean Up	-	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	
11.3365.0020	Donations - PWKS Roads	-	-	-	-	-	-	-	
11.3365.0021	Donations - Pool	-	-	-	-	-	-	-	
11.3365.0022	Donations - Housing Support	-	20.00	-	-	-	-	-	
Sale of General Fixed Assets									
11.3392.0001	Sale of Property/Easement	292,960.47	155,800.00	42,400.00	-	-	-	-	
11.3392.0002	Sale of Equipment, Supply,Ins	6,500.00	-	-	52,515.00	-	52,515.00	-	
11.3392.0003	Sale Equipment Police	-	-	1,250.00	-	-	-	-	
11.3392.0004	Sale Equipment Rec Center	-	-	-	-	-	-	-	
Transfers - Interfunds									
11.3888.8810	Transfers In - Debt Service	-	-	-	-	-	-	-	
11.3888.8820	Transfers In - Other Funds	-	-	-	-	-	25,000.00	-	
Proceeds from Issuance of a Lease/Insurance									
11.3393.0001	Proceeds: Issuance of Leases	48,254.17	-	-	-	48,500.00	-	-	GASB 87 Placeholder
11.3393.0002	Proceeds: Insurance			114,120.12	400,000.00	100,000.00	400,000.00	-	Partial Payout - Public Works Fire - Bid Schedule
Fund Balance Appropriation									
11.3999.9992	Fund Bal Approp Carry Forward	-	-	-	-	-	-	-	
11.3999.9993	Fund Bal Approp PERS Reserve	-	-	-	-	-	-	-	
11.3999.9994	Fund Bal Equip Rplc-NPD+Mayor	-	-	-	-	-	-	-	
11.3999.9995	School Constr Fund Approp	-	-	-	-	-	-	-	
11.3999.9996	Fund Bal Approp Port Loan	-	-	-	-	-	-	-	
11.3999.9997	Fund Bal Approp Landfill	-	-	-	-	-	-	-	
11.3999.9998	Fund Bal Approp Equip/Vehicle	-	-	-	-	188,900.00	309,538.22	105,000.00	
11.3999.9999	Fund Balance Appropriation	-	-	-	-	2,066,700.97	2,465,882.05	23,833.66	
Total Revenue:		13,767,858.85	15,027,040.18	15,099,798.15	12,097,466.88	17,813,567.33	18,791,158.33	15,887,113.16	

FY2026 Draft Budget		6/30/2022	6/30/2023	6/30/2024	3/31/2025				
FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Legislative									
11.6110.1101	Salaries - Mayor & Council	4,450.00	4,500.00	4,453.83	3,425.00	4,500.00	4,350.00	4,500.00	1 Mayor, 6 Councilmen
11.6110.1421	Health Insurance-Mayor&Council	50,410.78	57,950.06	58,865.35	41,108.40	54,811.20	54,811.20	57,468.48	
11.6110.1431	Life Insurance-Mayor&Council	830.13	724.28	671.03	364.96	706.92	588.63	441.72	
11.6110.1441	FICA/Medicare- Mayor & Council	340.81	344.64	344.64	262.29	344.25	332.78	344.24	
11.6110.1461	PERS - Mayor & Council	503.52	257.02	215.90	148.50	198.00	82.50	198.00	
11.6110.1471	Workers' Comp Insurance	13.82	12.82	8.51	16.20	16.20	16.20	14.08	
	Subtotal Salaries & Benefits:	56,549.06	63,788.82	64,559.26	45,325.35	60,576.57	60,181.31	62,966.52	
11.6110.1520	Vehicle Insurance	-	-	-	-	-	-	-	
11.6110.1530	Property/Building Insurance	1,043.00	1,288.75	1,709.00	1,946.50	1,946.50	1,946.50	1,946.50	
11.6110.1540	Public Official Insurance/Bond	33,660.26	41,261.03	45,372.54	61,272.32	61,272.32	61,272.32	61,272.32	Shared Cost with Non-Dept.
11.6110.1850	Lobbying	21,750.00	21,250.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	LCIA \$17k x 5mo = \$85k @ 25%/ Windward \$5400k x12 mo = \$64800k @ 25%
11.6110.1870	Other Professional/Contract Sv	1,605.74	1,375.61	847.17	1,186.32	2,500.00	1,500.00	13,000.00	Canon \$1065, Boynton \$34, Angelcom \$300, KNOM \$11,500
11.6110.1930	Expense Account	-	-	480.00	800.00	500.00	800.00	800.00	Iditarod Banquet Tickets
11.6110.1940	Advertising	306.00	1,037.00	2,865.80	992.80	2,000.00	2,000.00	2,000.00	
11.6110.2010	Communications	859.40	458.24	314.89	473.30	450.00	625.00	520.00	NJUS Phone x1 / Internet x1 - Billed quarterly
11.6110.2012	Computer Network/Hardware/Soft	89.22	84.00	72.06	-	1,250.00	100.00	900.00	MSDSOnline \$50, Curved Monitors for Mayor
11.6110.2020	Dues & Memberships	4,601.00	4,510.04	4,450.37	4,490.51	4,701.00	4,491.00	4,500.00	AML Member Dues \$4,391, Conf of Mayors \$100
11.6110.2030	Travel & Training - Mayor	-	1,230.42	1,036.77	-	4,000.00	4,000.00	4,000.00	
11.6110.2031	Travel & Training - Council	650.00	4,908.61	125.00	-	4,000.00	-	4,000.00	NEO, AML Conference
11.6110.2070	Office Supplies	-	-	-	-	-	-	-	
11.6110.2071	Operating Supplies	1,388.47	1,628.83	1,629.79	1,400.28	1,800.00	2,000.00	1,800.00	4th of July Street Games \$500, Boynton Copy Fees \$500, Food Expenses - meetings/ws dinners
11.6110.3010	Sponsorship/Donation/Contrib	26,000.00	19,655.00	21,240.00	4,840.00	26,000.00	22,000.00	21,400.00	Facility Waivers, Tax Forgiveness
11.6110.4010	Gas & Oil Supplies	-	-	-	-	-	-	-	
11.6110.4020	Vehicle/Eq Parts & Supply	-	-	-	-	-	-	-	
11.6110.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	-	
11.6110.4040	Vehicle Regis & Permits	-	-	-	-	-	-	-	
11.6110.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6110.4060	Tools & Eq Repair & Maint	-	-	420.00	-	-	-	-	
11.6110.7001	Salaries - Legis (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6110.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6110.7005	Building Maint Contracts	476.25	51.87	259.05	106.25	300.00	300.00	300.00	Yukon Fire Annual Fire inspection \$75 , SOA Boiler Cert \$30
11.6110.7010	Bldg Maint Materials & Supply	1,694.04	7,994.17	461.83	2,588.60	3,000.00	3,000.00	3,000.00	
11.6110.7011	Janitorial Services & Supplies	1,084.74	116.63	106.79	146.13	250.00	250.00	500.00	
11.6110.7020	Building Utilities 25%	-	-	-	-	-	-	-	
11.6110.7021	Utilities - Electric	5,534.10	6,472.80	5,238.22	2,086.98	5,800.00	4,640.00	5,750.00	
11.6110.7022	Utilities - Water	538.80	529.50	1,031.70	994.65	540.00	1,125.00	540.00	
11.6110.7023	Utilities - Sewer	245.55	234.36	837.12	892.89	240.00	950.00	240.00	
11.6110.7024	Utilities - Garbage	215.70	226.09	222.97	164.79	230.00	225.00	224.00	
11.6110.7025	Utilities - Heat	3,004.97	5,601.95	4,055.74	2,742.28	4,974.41	3,979.53	4,400.00	8,500 gal (8,500 x \$4.59 = \$39,015 x .51 = \$19,897.65 x 25%)
11.6110.8030	Machinery & Equipment	-	-	8,530.52	-	-	-	-	
	Total Legislative:	161,296.30	183,703.72	203,316.59	169,899.95	223,780.80	212,835.66	231,509.34	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Administration									
11.6210.1101	Salaries - City Manager, Asst City Manager	157,986.23	163,006.43	160,460.05	136,585.44	309,978.52	227,061.83	314,569.00	1 Manager - Exempt, 1 Asst. Manager Exempt
11.6210.1102	Salaries - Executive Asst, HR	144,937.27	148,367.44	180,935.62	170,745.38	283,934.00	248,905.84	212,072.00	1 Exec Assistant, 1 HR Manager
11.6210.1103	Salaries - Finance	277,511.34	289,242.25	260,167.23	210,792.48	265,076.80	301,104.03	328,159.20	1 Fin Dir, 1 Asst Fin Dir, 2.25 Acctg Tech II, 1 Acctg Clerk 50% FIN (20% Cost Share with Port) (.25 P/T Acctg Tech II shared with FIRE) 1 Acctg Tech Vacancy Start 1.1.26
11.6210.1201	Salaries - Overtime	6,095.58	3,540.65	11,511.47	6,909.91	5,000.00	8,000.00	8,000.00	
11.6210.1411	Accrued Personal Lv Mgr	2,682.00	3,211.17	7,423.82	15,288.81	8,458.45	15,288.81	9,681.60	
11.6210.1412	Accrued Personal Lv Admin/HR	-	-	-	14,044.80	7,257.24	14,044.80	4,906.64	
11.6210.1413	Accrued Personal Lv Finance	6,347.18	6,584.45	29,082.53	14,637.32	8,763.81	8,763.81	10,172.52	
11.6210.1421	Health Insurance - Admin	117,386.95	140,794.29	111,260.83	76,337.71	155,426.40	111,644.68	122,099.76	
11.6210.1431	Life Insurance - Admin	736.79	366.95	515.21	554.62	1,038.31	661.80	899.22	
11.6210.1441	FICA/Medicare - Admin	45,489.84	46,211.29	49,658.57	43,667.64	65,712.67	60,057.99	66,004.21	
11.6210.1461	PERS - Admin	165,351.43	147,354.60	146,499.13	100,742.56	188,977.54	158,624.11	189,816.05	
11.6210.1471	Workers' Comp Ins - Admin	1,519.84	1,780.26	1,362.33	2,965.34	3,092.36	3,031.96	2,674.68	
	Subtotal Salaries & Benefits:	926,044.45	950,459.78	958,876.79	793,272.01	1,302,716.10	1,157,189.66	1,269,054.88	
11.6210.1520	Vehicle Insurance	909.00	1,737.09	957.00	1,886.37	2,500.00	1,886.37	2,304.37	2022 Ford Expedition, 316, 2024 Ford Expedition, 99 Sub ptr
11.6210.1530	Property/Building Insurance	2,086.00	2,577.50	3,418.00	3,893.00	3,893.00	3,893.00	3,893.00	
11.6210.1540	Public Official Insurance/Bond	750.00	750.00	2,250.00	2,250.00	750.00	2,250.00	2,250.00	CM \$750 & Finance Dir \$1500
11.6210.1810	Audit/Accounting	29,462.54	38,595.08	32,219.75	36,625.00	36,625.00	36,625.00	38,000.00	Base Fee \$34250, GASB 87 & GASB 96 - Shared with Port
11.6210.1830	Legal Services	27,768.67	51,676.07	99,583.52	55,171.50	60,000.00	80,000.00	80,000.00	
11.6210.1870	Other Professional/Contract Sv	14,588.90	18,988.77	19,726.08	72,997.48	39,660.00	62,160.00	50,109.00	Caselle \$8700, Canon/Boynton \$3651, Pitney Bowes \$780, LocalGov Online Sales Tax Portal Shared with Clerk \$3978, Caselle Training \$4000, Public Information Contract \$25,000 Under Review , Employee Manual Legal Revise & Review \$4,000 Under Review
11.6210.1940	Advertising	7,294.35	7,197.60	9,280.84	6,770.90	7,500.00	7,500.00	7,500.00	*Increase in RFP notices
11.6210.1945	Advertising - HR				1,345.00	4,000.00	4,000.00	2,000.00	Employment Ads
11.6210.1950	Buildings/Land Rental	6,065.99	10,254.22	9,327.15	46,989.98	27,000.00	48,100.00	29,700.00	2 City Apartment 12 mo - \$25,200; CM Apt 2 mo \$4000, Supplies \$500
11.6210.2010	Communications	5,179.41	5,913.72	5,781.37	3,912.11	6,000.00	7,000.00	6,582.00	Fastwyre \$1320, NJUS \$1950, AT&T Cell \$1632, GCI LD \$1200, FD Data \$480 Under Review
11.6210.2012	Computer Network/Hardware/Soft	2,936.29	6,572.02	4,244.61	3,237.51	6,500.00	7,000.00	11,571.00	Adobe Fee \$504, MSDS \$100, Zoom \$867, PC Replacements x6 \$9600, Accessories \$500
11.6210.2020	Dues & Memberships	808.00	2,571.37	1,251.17	514.00	2,850.00	1,600.00	2,674.00	AMMA Dues \$200, SHRM \$264, LogMeIn \$700, GFOA \$160, PHR \$250, Iditarod \$50, ICMA \$1050
11.6210.2030	Travel & Training - Admin	8,607.26	8,871.42	8,514.17	5,628.79	8,000.00	7,000.00	12,000.00	
11.6210.2031	Travel & Training - Finance	390.00	4,503.00	8,346.18	6,868.48	7,500.00	8,700.00	8,800.00	GFOA Cert Program, Excel, Staff Travel Under Review
11.6210.2032	Travel & Training - HR		1,186.26	1,678.60	350.00	3,000.00	3,000.00	3,500.00	SHRM Training Conf
11.6210.2070	Office Supplies	2,761.83	1,538.42	3,127.78	2,560.33	2,000.00	3,000.00	3,000.00	
11.6210.2071	Operating Supplies	16,833.06	16,326.72	14,863.06	15,768.43	16,500.00	18,000.00	18,000.00	Boynton Copy Fees \$2000, Purchase Power Supplies, Safeway, Employee Holiday Gift \$11,200
11.6210.2704	Recruitment	-	-	-	41,940.74	-	46,500.00	-	
11.6210.3010	Sponsorship/Donation/Contrib	5,560.44	7,316.53	5,963.03	1,925.54	5,500.00	5,500.00	7,500.00	Fall/Spring Clean Up & Events \$2000
11.6210.4010	Gas & Oil Supplies	580.85	988.25	1,389.76	1,138.46	1,200.00	1,500.00	2,100.00	
11.6210.4020	Vehicle/Eq Parts & Supply	189.08	382.64	1,176.96	7.81	500.00	500.00	600.00	
11.6210.4030	Vehicle/Eq Maintenance	-	-	-	-	250.00	250.00	-	
11.6210.4040	Vehicle Regis & Permits	10.00	10.00	10.00	10.00	20.00	20.00	30.00	
11.6210.4050	Small Tools & Equipment	-	-	-	-	-	-	-	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.6210.4060	Tools & Eq Repair & Maint	-	-	-	-	-	-	-	
11.6210.7001	Salaries - Admin (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6210.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6210.7005	Building Maint Contracts	952.50	103.75	487.46	212.50	500.00	500.00	600.00	Yukon Fire Annual Fire inspection \$75, Labor \$325; SOA Boiler Cert \$60
11.6210.7010	Bldg Maint Materials & Supply	3,458.07	2,089.97	703.74	4,926.65	2,500.00	5,250.00	6,000.00	
11.6210.7011	Janitorial Services & Supplies	2,263.41	233.27	223.03	253.09	400.00	400.00	1,000.00	
11.6210.7020	Building Utilities 50%	-	-	-	-	-	-	-	
11.6210.7021	Utilities - Electric	11,068.25	12,945.70	10,476.44	4,173.99	10,800.00	8,640.00	11,500.00	
11.6210.7022	Utilities - Water	1,077.60	1,059.00	2,063.40	1,989.30	1,080.00	2,249.40	1,080.00	
11.6210.7023	Utilities - Sewer	491.16	468.90	1,674.12	1,785.69	490.00	1,897.32	480.00	
11.6210.7024	Utilities - Garbage	431.34	452.20	446.05	329.65	455.00	450.00	448.00	
11.6210.7025	Utilities - Heat	6,010.00	11,203.83	8,111.44	5,484.44	9,948.83	7,959.06	8,800.00	8,500 gal (8,500 x \$4.59 = \$39,015 x .51 = \$19,897.65 x 50%)
11.6210.7540	Banking / Credit Card Fees	289.30	210.74	561.56	505.14	750.00	750.00	600.00	Monthly Analysis Fees, Local Gov Banking Fees
11.6210.8030	Machinery & Equipment	-	-	-	-	-	-	-	
Total Administration:		1,084,867.75	1,167,183.82	1,216,733.06	1,124,723.89	1,571,387.93	1,541,269.81	1,591,676.25	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Information Technology									
11.6211.1103	Salaries - IT	25,036.73	36,355.00	40,038.19	32,853.98	54,798.64	39,660.99	31,491.00	1 FT IT Specialist 40% (Shared with Police), 12% Salary/Benefits Transferred to Port
11.6211.1201	Salaries - Overtime	1,328.98	1,189.17	4,745.07	8,224.91	3,500.00	10,200.00	10,000.00	
11.6211.1411	Accrued Personal Leave - IT	-	-	-	31.16	438.37	-	590.68	
11.6211.1421	Health Insurance - IT	3,568.93	8,729.16	8,095.77	3,813.14	6,159.86	5,036.67	6,118.36	
11.6211.1431	Life Insurance - IT	29.60	6.81	23.42	38.75	60.72	50.80	57.44	
11.6211.1441	FICA/Medicare - IT	2,044.76	2,941.81	3,425.88	3,207.03	4,459.85	3,814.37	3,174.06	
11.6211.1461	PERS - IT	6,764.87	9,936.01	9,583.64	3,884.48	6,643.77	6,815.03	9,128.02	
11.6211.1471	Workers' Comp Insurance - IT	275.26	86.95	78.19	192.71	208.36	208.36	97.62	
Subtotal Salaries & Benefits		39,049.13	59,244.91	65,990.16	52,246.16	76,269.57	65,786.22	60,657.18	
11.6211.1870	Other Professional/Contract Sv	130,235.99	136,388.34	160,630.65	142,834.39	145,000.00	145,000.00	163,861.36	REVIEW AngelCom GEMS \$123861.41 -88% IT, Project Work \$40,000
11.6211.2010	Communications	313.11	664.55	2,096.01	844.03	2,213.00	2,140.00	2,080.00	NJUS Phone/Net \$245, ATT \$1835 Admin Revu
11.6211.2012	Computer Network/Hardware/Soft	36,341.65	30,646.40	42,345.18	52,469.11	55,000.00	56,000.00	81,420.00	Smartnet Renewal \$23,101, Domain Cert \$250, Adobe \$240, PowerEdge \$1787, Cisco Flex \$2940, Smartnet Controller \$6173, Dell Support \$2111, CivicPlus \$3400, VEEAM Back up \$1572, Audio Eye \$4675, Archive Social \$2988, Archive Social Archiving \$3138, IT Malware \$2200, Firepower Support \$1510, Cisco Support \$560, Circo Essentials \$736, Zoom \$220, Mobile Device Mngmnt \$4320, Dell Storage/Servers \$5000, ISP Failover Big Leaf \$8,388, Replacmnt Monitors \$2500, Supplies \$2000
11.6211.2070	Office Supplies	-	-	-	-	-	-	-	
11.6211.2071	Operating Supplies	556.12	365.06	156.78	29.99	500.00	500.00	250.00	
11.6211.8030	Machinery & Equipment	10,060.00	6,832.00	29,665.00	-	40,000.00	30,000.00	123,480.00	Cisco Switch 12S \$42,260, 48F \$28,458, MS Exchange \$42,762, Contingency \$10,000
Total Information Technology:		216,556.00	234,141.26	300,883.78	248,423.68	318,982.57	299,426.22	431,748.54	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
City Clerk									
11.6220.1101	Salaries - City Clerk	107,743.28	116,996.30	62,602.07	71,553.45	101,011.45	101,210.39	109,362.00	1 City Clerk - Exempt Manager Review
11.6220.1102	Salaries - Deputy Clerk	62,729.70	68,059.71	127,039.12	101,919.70	156,841.69	146,994.84	171,610.00	2 Deputy Clerks
11.6220.1103	Salaries - Clerk Staff	131,169.79	95,939.22	43,135.05	7,608.76	27,302.04	16,299.36	32,960.00	1 Acctg Clerk Shared with FIN
11.6220.1201	Salaries - Overtime	11,213.16	5,071.03	7,618.97	2,802.06	7,000.00	6,000.00	7,000.00	
11.6220.1411	Accrued Personal Lv-City Clerk	-	-	-	1,863.65	4,422.32	3,000.00	6,505.40	
11.6220.1421	Health Insurance - City Clerk	36,458.92	57,960.65	55,507.75	55,742.85	78,321.36	70,185.55	84,902.52	
11.6220.1431	Life Insurance - City Clerk	460.00	483.00	366.18	180.29	488.64	337.89	367.20	
11.6220.1441	FICA/Medicare - City Clerk	22,590.74	21,883.98	18,401.78	14,645.50	22,349.87	20,693.60	24,551.30	
11.6220.1461	PERS - City Clerk	76,742.22	69,755.57	57,208.18	41,430.24	64,274.14	59,233.64	70,604.96	
11.6220.1471	Workers' Comp Ins - City Clerk	830.25	935.05	612.13	1,051.76	1,051.76	1,051.76	994.88	
	Subtotal Salaries & Benefits	449,938.06	437,084.51	372,491.23	298,798.26	463,063.27	425,007.03	508,858.26	
11.6220.1530	Property/Building Insurance	1,043.00	1,288.75	1,709.00	1,946.50	1,946.50	1,946.50	1,946.50	
11.6220.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
11.6220.1810	Audit/Accounting	-	-	-	-	-	-	-	
11.6220.1830	Legal Services	13,621.00	27,071.00	11,437.00	19,364.00	8,000.00	16,500.00	20,000.00	
11.6220.1840	Survey/Appraisal Services	41,923.00	32,000.00	52,423.00	47,923.00	49,423.00	49,423.00	44,423.00	Appraisal Co of Alaska \$27k Real Update & \$6k Personal Valuation/ Alaska Cama/MARS \$11,423, MARS Upgrade
11.6220.1870	Other Professional/Contract Sv	37,637.95	31,101.36	24,688.63	36,712.84	42,000.00	42,000.00	40,900.00	MyGov \$2647, Caselle Mo Mtns Fees \$8700, Canon Mo Fees \$3,256, SOA Recording Fees, Pitney Bowes \$780, Duncan GIS \$20,000, Code Publishing Inc \$1500, LocalGov Online Sales Tax Portal Shared with Admin \$3978
11.6220.1920	Election Expenses	8,397.44	15,964.41	9,696.74	9,289.10	9,500.00	9,289.10	16,860.00	Routine Expenses ; Voting Tabulator \$7570 Review
11.6220.1940	Advertising	2,009.13	5,472.72	7,387.44	4,459.10	6,000.00	6,500.00	8,000.00	Legal Advertising for Ordinances
11.6220.2010	Communications	1,160.68	1,155.91	794.22	959.02	1,200.00	1,500.00	1,276.00	GCI LD \$300, NJUS Phones / Internet \$976
11.6220.2012	Computer Network/Hardware/Soft	3,421.15	5,313.52	5,038.12	6,018.60	11,000.00	7,313.00	5,913.00	ESRI ArcGIS Renewal plus Storage \$587, ZOOM \$433, MSDS Online \$50, Filemaker Lcns \$275, Adobe \$480, CivicPlus \$2488, PC Replacements x1 \$1600
11.6220.2020	Dues & Memberships	540.00	465.00	295.00	210.00	525.00	575.00	225.00	AAMC Dues \$225, IIMC Dues \$300
11.6220.2030	Travel, Training & Related Cost	3,049.62	6,538.10	6,811.40	6,644.62	4,500.00	6,750.00	10,000.00	Clerk/Deputy to AAMC, AML
11.6220.2070	Office Supplies	987.77	145.11	1,249.32	2,562.23	2,000.00	3,000.00	3,000.00	
11.6220.2071	Operating Supplies	9,586.10	3,449.40	8,002.32	4,420.57	9,000.00	8,000.00	8,000.00	Boynton Copy Fees \$2500, Purchase Power (Pitney Bowes) Postage \$4000, Chinook Printing, AC, Safeway, Notary Fees
11.6220.2073	Resale Supplies	-	-	-	-	500.00	-	-	
11.6220.3010	Sponsorship/Donation/Contribut	-	-	-	-	-	-	-	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.6220.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6220.7001	Salaries - Clerk (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6220.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6220.7005	Building Maint Contracts	476.25	51.88	259.06	106.25	250.00	250.00	300.00	Yukon Fire Annual Fire inspection \$50, SOA Boiler Cert \$30, PK Electric
11.6220.7010	Bldg Maint Materials & Supply	1,694.02	1,035.80	423.26	2,014.69	2,000.00	2,500.00	3,000.00	
11.6220.7011	Janitorial Services & Supplies	1,084.75	116.63	106.79	140.82	300.00	300.00	500.00	
11.6220.7020	Building Utilities 25%	-	-	-	-	-	-	-	
11.6220.7021	Utilities - Electric	5,534.10	6,472.83	5,238.22	2,086.98	5,500.00	4,400.00	5,750.00	
11.6220.7022	Utilities - Water	538.80	529.50	1,031.70	994.65	540.00	1,124.70	540.00	
11.6220.7023	Utilities - Sewer	245.61	234.41	837.12	892.89	250.00	948.72	240.00	
11.6220.7024	Utilities - Garbage	215.64	226.05	223.01	164.79	230.00	225.00	224.00	
11.6220.7025	Utilities - Heat	3,004.99	5,601.99	4,055.65	2,742.23	4,974.41	3,984.93	4,400.00	8,500 gal (8,500 x \$4.59 = \$39,015 x .51 = \$19,897.65 x 25%)
11.6220.7530	Cash - Over/Short	0.80	(0.10)	25.00	10.00	50.00	50.00	40.00	
11.6220.7540	Banking / Credit Card Fees	25.00	55.00	566.91	39.95	100.00	100.00	60.00	MyGov/PACE Monthly Fee
11.6220.8030	Machinery & Equipment	-	-	-	-	-	-	-	
Total City Clerk:		586,884.86	582,123.78	515,540.14	449,251.09	623,602.18	592,436.98	685,205.76	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Planning & Engineering									
11.6230.1101	Salaries - Building Inspector	43,309.45	48,552.59	51,160.97	36,888.15	60,586.38	51,613.95	57,820.00	Building Inspector P/T - 28 Hours per week
11.6230.1301	Stipends - Planning Commission	3,320.00	2,480.00	1,720.00	2,400.00	3,360.00	3,360.00	3,360.00	
11.6230.1411	Accrued Personal Leave - P & E	-	-	395.60	1,582.40	559.08	1,582.40	870.64	
11.6230.1421	Health Insurance - P & E	978.30	-	-	-	-	-	-	
11.6230.1431	Life Insurance - P & E	13.16	-	-	-	-	-	-	
11.6230.1441	FICA/Medicare - P & E	3,313.24	3,709.11	3,944.06	2,942.98	4,634.86	3,948.47	4,423.24	
11.6230.1461	PERS - P & E	13,084.78	11,865.83	12,272.86	8,115.38	13,329.00	11,355.05	12,720.40	
11.6230.1471	Workers' Comp Ins - P & E	1,561.76	2,185.10	1,815.60	2,617.32	2,617.32	2,617.32	179.25	
	Subtotal Salaries & Benefits	65,580.69	68,792.63	71,309.09	54,546.23	85,086.64	74,477.19	79,373.53	
11.6230.1520	Vehicle Insurance	418.00	418.00	418.00	418.00	418.00	418.00	418.00	Ford Expedition
11.6230.1820	Engineering/Architectural Svcs	40,738.21	28,603.42	35,898.68	40,000.00	40,000.00	40,000.00	55,000.00	Under Review Bristol Task Order No 1 - General Engineering Svcs
11.6230.1830	Legal Services	-	-	-	3,967.00	500.00	2,500.00	2,500.00	Abatement
11.6230.1870	Other Professional/Contract Sv	17,604.47	2,925.62	45,433.75	71,322.04	53,250.00	68,250.00	75,080.00	MyGov \$2,646, Canon 30% \$400, Boynton Annual Support \$34, Contractual Planner \$30,000, Economic Development Contract est \$12,000, Grant Writer (ECIVIS) \$30,000
11.6230.1940	Advertising	1,643.50	198.90	758.20	979.20	1,200.00	1,200.00	1,200.00	Planning Commission and Public Hearing Ads & Abatement
11.6230.2010	Communications	613.28	726.41	1,095.55	566.42	1,800.00	1,800.00	1,248.00	NJUS phone, net \$515, 1 Cell \$240; AT&T \$1002
11.6230.2012	Computer Network/Hardware/Soft	513.42	608.19	570.62	-	800.00	400.00	1,800.00	1 PC Replacement \$1600, Supplies \$200
11.6230.2020	Dues & Memberships	342.00	486.00	529.00	204.00	875.00	875.00	628.00	NAPC \$50, ICC \$ 314, ASFPM Floodplain \$165, National Fire \$99
11.6230.2030	Travel, Training & Related Cost	2,560.26	1,772.21	634.92	(1,479.88)	2,500.00	-	2,500.00	
11.6230.2070	Office Supplies	-	94.47	-	-	-	-	-	
11.6230.2071	Operating Supplies	1,334.04	603.31	662.82	106.12	1,500.00	500.00	500.00	Boynton Copy Fees \$250, Planning Commission Events, Code Books
11.6230.4010	Gas & Oil Supplies	328.47	355.02	68.97	180.43	500.00	400.00	500.00	
11.6230.4020	Vehicle/Eq Parts & Supply	30.93	658.06	1,225.36	484.16	600.00	600.00	650.00	
11.6230.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	-	
11.6230.4040	Vehicle Regis & Permits	10.00	-	-	-	10.00	10.00	10.00	
11.6230.4070	Demolition/Abatement	-	450.00	-	-	5,000.00	1,500.00	5,000.00	Placeholder - Anticipate higher costs/property owners to make changes
Total Planning & Engineering:		131,717.27	106,692.24	158,604.96	171,293.72	194,039.64	192,930.19	226,407.53	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Police									
11.6310.1101	Salaries - Chief of Police	130,472.43	163,101.80	154,014.85	136,422.87	193,341.94	193,341.94	193,441.00	1 Chief of Police
11.6310.1102	Salaries - Officers	766,897.62	862,996.79	1,030,276.86	759,717.93	1,084,606.40	1,093,692.30	961,432.10	2 Sergeants, 7 Officers
11.6310.1103	Salaries - Dispatch	429,079.04	402,677.11	392,300.16	256,544.41	484,297.02	439,733.21	533,662.00	1 CO Supv, 1 CO III, 5 COII, 1 CO 50% split with IT (10.1.25 Start CO II; 01.01.26 Start CO III)
11.6310.1104	Salaries - Other Staff	173,542.95	197,184.71	238,119.24	215,470.70	340,914.91	315,668.79	275,703.00	1 Admin Asst, 1 Victim Advocate, 1 Evidence Custodian
11.6310.1105	Salaries-Community Sv Officer	86,056.85	71,765.31	75,631.16	49,354.90	98,451.93	71,348.56	-	1 CSO FT UNDER REVIEW
11.6310.1106	Salaries - Investigators	105,130.90	102,144.46	104,099.24	94,712.58	123,734.25	131,850.21	139,716.00	1 Investigator
11.6310.1201	Salaries - Officer Overtime	147,202.09	175,411.73	208,314.82	137,603.25	115,000.00	195,000.00	175,000.00	
11.6310.1202	Salaries - Dispatch Overtime	54,212.44	70,205.29	63,272.60	51,618.67	40,000.00	65,000.00	64,000.00	
11.6310.1411	Accrued Personal Leave - NPD	35,062.94	58,500.69	36,713.91	12,283.81	32,262.30	32,262.30	42,578.80	
11.6310.1421	Health Insurance - NPD	289,595.68	364,544.73	353,739.23	288,705.55	460,848.55	415,818.84	461,758.44	
11.6310.1431	Life Insurance - NPD	2,581.48	2,495.62	2,654.74	1,897.85	3,464.40	2,933.13	2,841.46	
11.6310.1441	FICA/Medicare - NPD	147,798.69	160,195.46	175,115.10	129,436.71	189,746.50	191,681.00	179,235.99	
11.6310.1461	PERS - NPD	502,711.81	456,851.19	518,778.34	373,638.43	545,665.43	547,014.37	515,449.90	
11.6310.1471	Workers' Comp Insurance - NPD	51,277.91	65,395.63	63,864.25	68,836.44	67,767.95	67,767.95	58,482.64	
	Subtotal Salaries & Benefits:	2,921,622.83	3,153,470.52	3,416,894.50	2,576,244.10	3,780,101.58	3,763,112.60	3,603,301.33	
11.6310.1520	Vehicle Insurance	11,801.04	11,443.98	13,121.26	14,807.29	15,121.26	14,594.27	16,100.00	
11.6310.1530	Property/Building Insurance	12,707.11	15,366.50	20,095.44	31,358.00	31,358.00	31,358.00	31,358.00	100% PSB Property Insurance
11.6310.1550	Liability Insurance	113,461.00	131,099.00	123,466.00	154,614.00	154,614.00	154,614.00	154,614.00	
11.6310.1830	Legal Services	9,072.00	11,453.00	32,383.00	25,011.50	20,000.00	32,000.00	15,000.00	Accreditation Process and Consulting
11.6310.1870	Other Professional/Contract Sv	20,759.73	24,445.46	17,063.41	12,478.43	20,000.00	20,000.00	16,000.00	APSin \$709, Crimestar \$2100, Canon \$3061, Kustom Signal Radar Recerts, Angelcom- APSIN IT work, Public Safety Comm Background checks
11.6310.1940	Advertising	1,516.40	1,714.60	2,538.41	397.80	2,500.00	2,000.00	-	
11.6310.1950	Buildings/Land Rental	6,066.00	4,800.00	35,050.68	30,000.00	5,900.00	29,400.00	31,200.00	REVIEW/ADMIN City Apartment \$31,200 / Rent is offset in revenue
11.6310.2010	Communications	18,225.14	18,527.85	18,695.77	15,733.06	19,000.00	28,275.00	24,500.00	Local Phone \$10240, AT&T \$7250, Internet/Phone \$6215, plus GCI LD \$800
11.6310.2012	Computer Network/Hardware/Soft	23,994.40	41,228.02	47,354.20	36,784.55	42,000.00	43,000.00	38,000.00	MSDS Online \$100, Axon Evidence Storage, Body Cams \$17,845, REVL, 1 PC Replacements \$1600, 1 Security PC Replacements \$2200, Zoom \$200, Eventide \$6500, TimeClock Subscription \$1160, APC UPS \$3000
11.6310.2020	Dues & Memberships	3,142.00	412.82	2,477.02	2,264.40	3,200.00	3,200.00	2,765.00	IACP Membership \$190, APOA \$475, Oregon Alliance for Accreditation \$2100
11.6310.2030	Travel, Training & Related Cost	32,445.01	37,588.74	39,308.27	33,026.25	55,000.00	55,000.00	40,000.00	New Police employees will need to attend the academy in Sitka. ADMIN REVIEW/CHIEF
11.6310.2040	Uniform/Clothing	9,580.74	9,396.62	17,821.96	5,905.85	9,000.00	9,000.00	9,500.00	Uniforms/ballistic vests
11.6310.2070	Office Supplies	3,334.56	1,661.59	1,742.64	1,074.03	3,000.00	2,250.00	1,500.00	
11.6310.2071	Operating Supplies	17,697.01	18,883.14	15,821.13	13,401.13	25,000.00	20,000.00	21,600.00	Boynton Copy Fees, Business Cards, National Night Out Event, Evidence Supplies, Foremost Promotions, Brownells, Amazon, Galls, Batteries, Dispatch Desks \$5500

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.6310.2120	Firearms & Ammunition	19,641.22	42,712.13	14,896.39	5,787.10	20,000.00	12,000.00	14,000.00	Replenish Ammunition as needed;
11.6310.2130	Impound Fee Expense	-	-	-	-	250.00	-	-	Towing fees for when dispatch requests a vehicle be towed
11.6310.2140	Investigations	4,877.02	6,958.47	2,448.67	1,249.05	5,000.00	3,500.00	4,850.00	Evidence Postage Out, SART fees not covered by the SOA
11.6310.2704	Recruitment	10,898.40	8,678.43	8,290.46	968.91	10,000.00	6,000.00	5,200.00	Psych Testing, Recruitment Advertising, Airfare and hotel fees, NSHC Physicals ADMIN REVIEW/CHIEF
11.6310.4010	Gas & Oil Supplies	22,752.75	41,922.32	46,525.72	29,863.74	43,000.00	43,000.00	43,000.00	Gas & Oil for vehicles
11.6310.4020	Vehicle/Eq Parts & Supply	22,940.00	16,156.61	24,216.84	17,899.08	23,000.00	25,000.00	22,000.00	
11.6310.4030	Vehicle/Eq Maintenance	16,009.20	420.44	3,414.07	6,679.32	16,000.00	10,000.00	10,000.00	ADMIN REVIEW/CHIEF
11.6310.4040	Vehicle Regis & Permits	142.00	70.00	120.00	300.00	250.00	250.00	240.00	
11.6310.4050	Small Tools & Equipment	19,015.81	34,373.74	4,085.98	3,604.74	3,000.00	3,604.74	4,000.00	
11.6310.4060	Tools & Equip Repair & Maint	89.12	308.46	665.45	115.95	500.00	500.00	-	
11.6310.7001	Salaries - NPD (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6310.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6310.7005	Building Maint Contracts	627.80	5,300.16	5,474.68	4,150.00	7,500.00	7,500.00	4,500.00	Yukon Fire Annual Fire inspection \$550, SOA Boiler Cert \$175, Repairs, Trane Svs Agreement \$3100, Carpet Cleaning \$1387, Convergint
11.6310.7010	Bldg Maint Materials & Supply	4,405.47	9,230.68	5,913.21	5,058.87	7,500.00	8,000.00	6,500.00	
11.6310.7011	Janitorial Services & Supplies	176.96	661.37	784.68	803.39	800.00	800.00	600.00	
11.6310.7020	Building Utilities	-	-	-	-	-	-	-	
11.6310.7021	Utilities - Electric 100%	41,287.72	45,350.17	35,861.60	39,970.36	51,000.00	51,000.00	53,000.00	100% PSB Utilities Charged to PD REVIEW
11.6310.7022	Utilities - Water 100%	2,435.80	2,426.28	2,454.39	2,535.16	3,400.00	3,400.00	3,318.24	
11.6310.7023	Utilities - Sewer 100%	-	-	-	790.00	700.00	790.00	790.00	For Pumping Septic Lines Annually
11.6310.7024	Utilities - Garbage 100%	2,180.00	2,285.18	2,255.16	2,282.60	3,150.00	3,100.00	3,096.72	
11.6310.7025	Utilities - Heat 100%	26,995.19	49,941.50	34,391.52	33,071.80	59,670.00	53,703.00	45,000.00	13,000 gal REVIEW
11.6310.8030	Machinery & Equipment	20,077.80	10,800.00	12,619.92	1,819.92	12,620.00	12,620.00	30,210.00	Taser Contract - \$ 10,800 ; Taser Lcns \$1820; Power DMS \$17,590 ARE WE GETTING A NEW TASER CONTRACT / ADMIN REVIEW
Total Police:		3,419,977.23	3,759,087.78	4,008,252.43	3,110,050.38	4,453,134.84	4,452,571.61	4,255,743.29	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Animal Control									
11.6312.1102	Salaries - Animal Control	-	-	-	-	-	-	-	
11.6312.1201	Salaries - Overtime	-	-	-	-	-	-	-	
11.6312.1411	Accrued Personal Leave	-	-	-	-	-	-	-	
11.6312.1421	Health Insurance	-	-	-	-	-	-	-	
11.6312.1431	Life Insurance	-	-	-	-	-	-	-	
11.6312.1441	FICA/Medicare	-	-	-	-	-	-	-	
11.6312.1461	PERS	-	-	-	-	-	-	-	
11.6312.1471	Workers' Comp Insurance	-	-	-	-	-	-	-	
	Subtotal Salaries & Benefits	-	-	-	-	-	-	-	
11.6312.1520	Vehicle Insurance	-	-	418.00	418.00	418.00	418.00	-	
11.6312.1830	Legal Services	-	-	-	-	-	-	-	
11.6312.1870	Other Professional/Contract Sv	29,950.34	30,137.97	30,760.00	32,150.22	32,000.00	32,000.00	38,000.00	ACO Contract includes \$400 mo gas allowance
11.6312.1940	Advertising	-	-	122.40	-	250.00	250.00	-	
11.6312.2010	Communications	91.41	129.64	63.42	72.86	115.00	115.00	100.00	
11.6312.2012	Computer Network/Hardware/Soft	89.22	24.02	72.06	-	110.00	110.00	-	
11.6312.2030	Travel, Training & Related Cost	-	-	-	-	-	-	-	
11.6312.2070	Office Supplies	-	-	-	-	-	-	-	
11.6312.2071	Operating Supplies	1,617.02	774.29	688.01	4,064.46	1,500.00	2,500.00	4,000.00	Pet Supplies
11.6312.4010	Gas & Oil Supplies	-	-	89.29	3,003.58	250.00	2,250.00	-	
11.6312.4020	Vehicle/Eq Parts & Supply	-	196.38	217.44	112.61	250.00	250.00	-	
11.6312.4030	Vehicle/Eq Maintenance	-	-	100.00	-	250.00	250.00	-	
11.6312.4040	Vehicle Regis & Permits	-	-	-	-	-	-	-	
11.6312.7001	Salaries - AC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6312.7010	Bldg Maint Materials & Supply	550.56	170.61	236.12	548.81	750.00	750.00	400.00	
11.6312.7011	Janitorial Services & Supplies	90.67	-	148.97	850.11	500.00	500.00	1,000.00	
11.6312.7020	Building Utilities	-	-	-	-	-	-	-	
11.6312.7021	Utilities - Electric	776.72	892.90	859.75	770.36	850.00	900.00	1,300.00	
11.6312.7022	Utilities - Water	-	-	-	-	-	-	-	
11.6312.7023	Utilities - Sewer	-	-	-	-	-	-	-	
11.6312.7024	Utilities - Garbage	-	-	-	-	-	-	-	
11.6312.7025	Utilities - Heat	715.48	1,311.86	716.19	1,224.09	1,097.01	1,144.81	1,400.00	239 gal
11.6312.7540	Credit Card Service Fees	-	-	-	-	-	-	-	
11.6312.7550	Bad Debt	-	-	-	-	-	-	-	
11.6312.8010	Land/Building & Improvements	-	-	-	-	-	-	-	
11.6312.8030	Machinery & Equipment	6,136.67	-	-	-	-	7,500.00	8,000.00	REVIEW Admin
	Total Animal Control:	40,018.09	33,637.67	34,491.65	43,215.10	38,340.01	48,937.81	54,200.00	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Nome Volunteer Fire Department									
11.6320.1101	Salaries - Fire	44,989.35	52,359.73	80,833.55	73,151.69	65,704.00	103,418.62	114,859.00	1 EST FT, 1 ESA PT (shared with Finance) REVIEW/CHIEF
11.6320.1201	Overtime - Fire	3,810.37	4,079.80	15,490.24	5,136.18	5,000.00	5,000.00	4,000.00	
11.6320.1301	Fire Chief Stipend	6,000.00	6,000.00	6,000.00	4,500.00	6,000.00	6,000.00	6,000.00	
11.6320.1411	Accrued Personal Leave - Fire	-	-	-	-	505.51	505.51	2,581.84	
11.6320.1421	Health Insurance - Fire	4,990.70	9,998.20	12,897.73	8,951.96	8,399.81	17,959.21	15,295.92	
11.6320.1431	Life Insurance - Fire	67.16	117.43	129.32	98.94	82.80	176.57	143.64	
11.6320.1441	FICA/Medicare - Fire	4,192.18	4,779.67	7,827.77	6,333.24	5,867.86	8,753.02	9,551.72	
11.6320.1461	PERS - Fire	11,859.97	13,740.14	23,499.37	16,809.71	15,004.88	23,506.53	26,148.98	
11.6320.1471	Workers' Comp Insurance - Fire	2,641.12	2,958.55	2,769.97	3,689.47	3,689.07	3,689.47	374.66	
11.6320.1472	Special Disability Insurance	6,244.00	5,773.00	7,324.00	5,927.90	7,324.00	7,324.00	5,927.90	
	Subtotal Salaries & Benefits:	84,794.85	99,806.52	156,771.95	124,599.09	117,577.93	176,332.93	184,883.66	
11.6320.1520	Vehicle/Boat Insurance	18,551.00	18,501.79	10,530.00	12,097.00	10,530.00	12,097.00	12,097.00	
11.6320.1530	Property/Building Insurance	5,178.15	6,413.30	8,524.60	9,707.35	9,707.35	9,707.35	9,707.35	
11.6320.1830	Legal Services	517.50	450.00	-	-	-	-	-	
11.6320.1870	Other Professional/Contract Sv	2,230.04	3,178.00	156.85	3.65	10,000.00	-	500.00	
11.6320.1910	Volunteer Incentives	28,510.00	39,992.50	23,625.00	47,617.50	32,000.00	32,000.00	53,700.00	Volunteer Electricity Credits - Applied through NJUS Oct-Mar \$19,200/NVFD Mo Billings - Split Fees (1500 man hours @ \$15 = \$22,500 responders / 1200 man hours @ \$10 = \$12,000 meetings, training)
11.6320.1940	Advertising	-	-	-	-	-	-	-	
11.6320.2010	Communications	2,537.04	3,397.96	2,917.37	2,178.13	3,300.00	3,560.00	3,555.00	Fastwyre \$925, GCI Net Svs \$1800, NJUS Phone/Net \$365, AT&T Cell Svs \$225, GCI LD \$240
11.6320.2012	Computer Network/Hardware/Soft	124.00	1,323.42	36.03	712.70	2,100.00	425.00	5,725.00	MSDS Online \$100, IAmResponding Software \$325, Genetec/Synergis Access Control System \$5300
11.6320.2030	Travel, Training & Related Cost	2,511.97	8,066.26	5,063.94	22,503.67	10,000.00	22,550.00	6,000.00	AK Fire Conf
11.6320.2040	Uniforms/Clothing	14,151.68	6,140.34	13,881.09	27,603.38	20,000.00	28,500.00	15,000.00	Turnout Gear REVIEW/CHIEF
11.6320.2070	Office Supplies	-	-	-	-	-	-	-	
11.6320.2071	Operating Supplies	1,341.75	2,309.92	2,243.19	2,643.93	3,000.00	3,500.00	3,000.00	Kitchen Propane
11.6320.4010	Gas & Oil Supplies	2,050.28	2,517.34	2,321.31	3,042.71	3,000.00	3,000.00	3,000.00	
11.6320.4020	Vehicle/Boat/Eq Parts & Supply	-	4,144.12	3,184.15	1,928.63	5,000.00	5,000.00	10,000.00	
11.6320.4030	Vehicle/Boat/Eq Maintenance	-	6,018.95	-	2,430.00	6,000.00	6,000.00	12,000.00	
11.6320.4040	Vehicle/Boat Regis & Permits	30.00	40.00	10.00	10.00	50.00	50.00	10.00	
11.6320.4050	Small Tools & Equipment	7,209.64	28,672.50	5,644.97	43,531.01	21,500.00	43,935.00	30,000.00	REVIEW/GRANTS
11.6320.4060	Tools & Eq Repair & Maint	372.52	10,802.15	6,352.49	7,565.17	12,000.00	12,000.00	10,000.00	
11.6320.7005	Building Maint Contracts	290.00	535.00	1,805.57	300.00	600.00	600.00	500.00	SOA DOL Boiler Cert \$60, Yukon Fire Alarm Inspect \$415, Air Compressor Inspection
11.6320.7010	Bldg Maint Materials & Supply	2,250.46	5,062.52	2,751.11	11,221.94	6,000.00	12,500.00	6,000.00	General Maintenance
11.6320.7011	Janitorial Services & Supplies	-	-	200.40	179.00	500.00	500.00	250.00	
11.6320.7021	Utilities - Electric	8,167.31	8,998.66	6,970.34	5,069.34	8,250.00	8,250.00	7,000.00	
11.6320.7022	Utilities - Water	3,099.12	3,099.12	3,099.12	2,324.34	3,100.00	3,100.00	3,099.12	
11.6320.7023	Utilities - Sewer	893.04	893.04	893.04	669.78	900.00	900.00	893.04	
11.6320.7024	Utilities - Garbage	1,990.82	2,086.90	1,475.23	659.41	2,100.00	2,100.00	894.60	
11.6320.7025	Utilities - Heat	16,828.60	20,710.15	19,600.40	15,066.26	22,950.00	21,000.00	19,000.00	5,000 gal
11.6320.7121	Utilities - Electric - IV	3,067.63	3,696.46	3,381.85	2,521.63	3,500.00	3,500.00	3,400.00	
11.6320.7122	Utilities - Water - IV	588.12	588.12	588.12	441.09	600.00	600.00	588.12	
11.6320.7123	Utilities - Sewer - IV	705.72	705.72	705.72	529.29	710.00	710.00	705.72	
11.6320.7124	Utilities - Garbage - IV	-	-	-	-	-	-	-	
11.6320.7125	Utilities - Heat - IV	5,214.38	7,863.02	6,220.81	6,626.93	7,991.19	7,991.19	8,100.00	1,741 gal
11.6320.8030	Machinery & Equipment	21,464.89	-	68,029.45	-	60,000.00	60,000.00	60,000.00	Scotpaks Replacement of Out of Date Equip per Regulations
	Total NVFD:	234,670.51	296,013.78	356,984.10	353,782.93	382,966.47	480,408.47	469,608.61	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Nome Volunteer Ambulance Department									
11.6325.1101	Salaries - Ambulance	101,959.46	110,200.20	114,803.67	-		-		Ambulance Service Transferred to NSHC 4/30/24
11.6325.1201	Salaries - Overtime	8,737.80	18,897.37	23,386.49	-		-		
11.6325.1301	Ambulance Chief Stipend	6,000.00	6,000.00	6,000.00	-		-		
11.6325.1411	Accrued Personal Leave - Amb	-		4,826.09	-		-		
11.6325.1421	Health Insurance - Amb	13,869.38	20,306.87	22,017.04	-		-		
11.6325.1431	Life Insurance - Amb	186.66	228.21	200.91	-		-		
11.6325.1441	FICA/Medicare - Amb	8,927.36	10,342.72	11,399.74	-		-		
11.6325.1461	PERS - Amb	30,382.61	31,442.22	30,074.34	-		-		
11.6325.1471	Workers' Comp Insurance - Amb	295.95	472.84	418.85	-		-		
	Subtotal Salaries & Benefits:	170,359.22	197,890.43	213,127.13	-		-		
							-		
11.6325.1520	Vehicle/Boat Insurance	7,434.00	7,225.00	4,518.00	-		-		
11.6325.1530	Property/Building Insurance	4,699.89	5,683.50	7,432.56	-		-		
11.6325.1830	Legal Services	-	-	-	-		-		
11.6325.1870	Other Professional/Contract Sv	11,642.67	12,927.26	7,526.75	-		-		
11.6325.1910	Volunteer Incentives	21,015.00	17,445.00	17,340.00	-		-		
11.6325.1940	Advertising	-	1,156.00	1,263.10	-		-		
11.6325.2010	Communications	1,981.05	5,344.70	1,574.96	203.78		-		
11.6325.2012	Computer Network/Hardware/Soft	8,939.38	3,886.68	2,763.47	-		-		
11.6325.2030	Travel, Training & Related Cost	2,379.96	12,693.25	7,068.80	-		-		
11.6325.2040	Uniform/Clothing	-	2,104.23	-	-		-		
11.6325.2070	Office Supplies	56.90	18.47	-	-		-		
11.6325.2071	Operating Supplies	1,676.92	2,149.60	1,246.87	-		-		
11.6325.2072	Medical Supplies				-		-		
11.6325.3040	Emergency Preparedness	-	-	-	-		-		
11.6325.4010	Gas & Oil Supplies	3,170.91	4,813.95	3,228.46	-		-		
11.6325.4020	Vehicle/Boat/Eq Parts & Supply	1,126.05	2,934.06	5,196.83	-		-		
11.6325.4030	Vehicle/Boat/Eq Maintenance	3,862.50	-	150.00	-		-		
11.6325.4040	Vehicle/Boat Regis & Permits	40.00	20.00	199.00	-		-		
11.6325.4050	Small Tools & Equipment	2,872.07	3,395.93	7,331.45	-		-		
11.6325.4060	Tools & Eq Repair & Maint	453.01	-	-	-		-		
11.6325.7005	Building Maint Contracts	232.20	1,960.34	2,249.58	-		-		
11.6325.7010	Bldg Maint Materials & Supply	5,422.90	3,451.81	4,375.82	-		-		
11.6325.7011	Janitorial Services & Supplies	-	-	19.81	-		-		
11.6325.7021	Utilities - Electric 27%	15,270.82	16,773.34	13,263.89	-		-		Utilities Transferred to NPD
11.6325.7022	Utilities - Water 27%	900.92	897.39	907.80	-		-		
11.6325.7023	Utilities - Sewer 27%	-	-	-	-		-		
11.6325.7024	Utilities - Garbage 27%	806.30	845.21	834.15	-		-		
11.6325.7025	Utilities - Heat 27%	9,984.53	18,471.55	12,720.16	-		-		
11.6325.7550	Bad Debt	18,695.05	2,122.50	(3,060.65)	-		-		
11.6325.8030	Machinery & Equipment	1,125.10	-	-	-		-		
	Total NVAD:	294,147.35	324,210.20	311,277.94	203.78		-		

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Public Works									
11.6330.1101	Salaries - Public Works Sup	-	40,031.36	46,627.02	41,966.05	55,592.08	59,171.77	63,564.00	1 Public Works Supervisor 50% Shared with Roads
11.6330.1102	Salaries - Building Maint	273,456.00	266,131.51	273,839.44	229,366.28	326,656.67	332,083.80	355,114.32	1 Foreman, 2 Bldg Mtnc II, 1 Laborer, 2 Summer Temp Laborer Jun 1 to Aug 31
11.6330.1105	Salaries - Custodian	-	46,741.52	71,245.48	46,866.05	94,078.47	80,515.72	147,502.00	2 FT Custodian, 1 PT 15r Custodian, 1 PT 3.5r Custodian
11.6330.1201	Salaries - Overtime	23,587.75	35,016.87	33,779.57	14,261.57	20,000.00	20,000.00	16,000.00	
11.6330.1411	Accrued Personal Lv- Bldg Mtnc	32,751.56	-	3,081.85	2,990.64	5,095.62	5,095.62	7,034.24	
11.6330.1421	Health Insurance - Bldg Mtnc	58,030.67	92,029.41	115,549.40	85,356.40	123,832.54	112,878.36	167,683.72	
11.6330.1431	Life Insurance - Bldg Mtnc	376.74	537.16	653.52	466.16	767.46	694.18	933.12	
11.6330.1441	FICA/Medicare - Bldg Mtnc	25,278.44	29,912.06	32,825.73	25,669.77	37,969.03	37,620.50	44,536.79	
11.6330.1461	PERS - Bldg Mtnc	79,385.38	81,995.97	92,554.03	54,344.65	89,955.14	83,375.94	112,801.92	
11.6330.1471	Workers' Comp Insur - Bldg Mtn	13,508.16	18,447.12	16,949.68	24,456.68	21,365.27	21,365.27	21,514.87	
	Subtotal Salaries & Benefits	506,374.70	610,842.98	687,105.72	525,744.25	775,312.28	752,801.16	936,684.98	
11.6330.1520	Vehicle Insurance	4,491.00	5,068.42	5,007.00	4,557.00	6,007.00	4,557.00	4,557.00	2010 Ford Expedition x2, 2008 GMC Sierra, 2012 Chevy Silverado, 2012 GMC Sierra, 2017 Chevy Silverado, 2023 Cargo High Roof Van, 1 Ford Ranger
11.6330.1530	Property/Building Insurance	230.85	283.70	376.40	428.65	428.65	428.65	428.65	
11.6330.1870	Other Professional/Contract Sv	3,390.40	3,950.00	4,325.00	2,925.00	3,500.00	3,500.00	3,500.00	Maintain X \$2,925
11.6330.1940	Advertising	1,953.30	770.10	123.13	-	-	-	200.00	
11.6330.2010	Communications	329.11	638.97	594.29	504.57	925.00	925.00	915.20	NJUS Net, Phone \$350, AT&T Cell \$550, GCI LD \$15
11.6330.2012	Computer Network/Hardware/Soft	569.21	3,931.50	1,820.64	108.20	3,400.00	1,710.00	1,500.00	MSDS Online \$100, Zoom \$110,
11.6330.2030	Travel, Training & Related Cost	1,416.00	813.20	380.84	2,632.00	1,500.00	2,650.00	1,500.00	
11.6330.2040	Uniform/Clothing	772.71	2,646.14	1,610.67	4,786.15	4,000.00	5,550.00	1,000.00	Jackets/Safety Gear
11.6330.2070	Office Supplies	-	28.98	174.45	268.45	225.00	275.00	225.00	
11.6330.2071	Operating Supplies	1,730.96	1,445.84	3,597.63	2,226.00	2,500.00	3,000.00	2,500.00	
11.6330.2612	Salaries - Veh R/M - Bldg Mtnc	-	-	-	-	-	-	-	
11.6330.4010	Gas & Oil Supplies	11,627.73	25,334.45	32,910.26	31,400.98	26,000.00	30,000.00	26,000.00	
11.6330.4020	Vehicle/Eq Parts & Supply	4,133.92	1,898.53	7,214.10	6,911.31	4,000.00	10,000.00	10,000.00	
11.6330.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	-	
11.6330.4040	Vehicle Regis & Permits	20.00	40.00	-	-	80.00	80.00	80.00	
11.6330.4050	Small Tools & Equipment	3,917.56	18,397.08	5,360.55	5,442.66	5,000.00	6,000.00	3,000.00	
11.6330.4060	Tools & Eq Repair & Maint	153.91	101.69	55.63	379.00	500.00	500.00	150.00	
11.6330.7010	Bldg Maint Materials & Supply	4,580.69	5,740.24	9,627.20	6,915.79	10,000.00	15,000.00	5,000.00	
11.6330.7011	Janitorial Services & Supplies	3,095.37	5,597.07	7,058.17	8,539.85	8,000.00	10,000.00	8,000.00	
11.6330.8030	Machinery & Equipment	-	-	-	-	-	-	-	
	Total Public Works:	548,787.42	687,528.89	767,341.68	603,769.86	851,377.93	846,976.81	1,005,240.83	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
St. Joseph's Church									
11.6331.1421	Health Insurance - OSJ	-	-	-	-	-	-	-	
11.6331.1431	Life Insurance - OSJ	-	-	-	-	-	-	-	
11.6331.1441	FICA/Medicare - OSJ	-	-	-	-	-	-	-	
11.6331.1461	PERS - OSJ	-	-	-	-	-	-	-	
11.6331.1471	Workers' Comp Insurance - OSJ	-	-	-	-	-	-	-	
11.6331.1530	Property/Building Insurance	5,597.00	6,984.00	9,002.00	10,253.00	10,253.00	10,253.00	10,253.00	
11.6331.1870	Other Professional/Contract Sv	-	-	-	1,250.00	-	1,250.00	-	
11.6331.1940	Advertising	-	-	-	-	-	-	-	
11.6331.2010	Communications	438.37	488.27	472.91	244.11	500.00	450.00	440.00	Fastwyre Local Phone \$420, GCI LD
11.6331.2012	Computer Network/Hardware/Soft	371.22	162.02	72.06	-	5,000.00	5,000.00	100.00	MSDS Online \$100
11.6331.2070	Office Supplies	-	-	-	-	-	-	-	
11.6331.2071	Operating Supplies	-	-	864.37	-	-	-	-	
11.6331.7001	Salaries - OSJ (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6331.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6331.7005	Building Maint Contracts	-	60.00	-	-	-	-	-	
11.6331.7010	Bldg Maint Materials & Supply	1,037.06	928.68	1,668.63	1,383.54	8,000.00	8,000.00	2,000.00	General Maintenance
11.6331.7011	Janitorial Services & Supplies	269.99	106.06	353.74	80.12	400.00	400.00	400.00	
11.6331.7020	Utilities - OSJ	-	-	-	-	-	-	-	
11.6331.7021	Utilities - Electric	2,923.01	3,188.01	2,402.35	2,401.67	2,500.00	3,000.00	2,800.00	
11.6331.7022	Utilities - Water	909.24	909.24	909.24	681.93	910.00	910.00	909.24	
11.6331.7023	Utilities - Sewer	893.04	893.04	876.04	669.78	900.00	900.00	893.04	
11.6331.7024	Utilities - Garbage	1,725.48	1,808.65	1,785.60	1,318.91	1,817.00	1,817.00	1,789.32	
11.6331.7025	Utilities - Heat	7,838.59	9,270.01	8,427.72	6,907.19	9,180.00	8,262.00	9,350.00	2,000 gal / Toyo Heaters
11.6331.8030	Machinery & Equipment	-	-	12,906.27	-	-	-	-	
Total St. Joseph's Church:		22,003.00	24,797.98	39,740.93	25,190.25	39,460.00	40,242.00	28,934.60	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Mini Convention Center									
11.6332.1421	Health Insurance - MCC	-	-	-	-	-	-	-	
11.6332.1431	Life Insurance - MCC	-	-	-	-	-	-	-	
11.6332.1441	FICA/Medicare - MCC	-	-	-	-	-	-	-	
11.6332.1461	PERS - MCC	-	-	-	-	-	-	-	
11.6332.1471	Workers' Comp Insurance - MCC	-	-	-	-	-	-	-	
11.6332.1530	Property/Building Insurance	39,761.00	4,604.00	4,665.00	5,313.00	10,000.00	10,000.00	10,000.00	Flood Insurance ADMIN REVIEW , Building Insurance \$5,313
11.6332.1820	Engineering/Architectural Svcs	-	-	-	-	-	-	-	
11.6332.1870	Other Professional/Contract Sv	-	2,717.23	369.00	1,310.00	1,000.00	2,000.00	500.00	DEC \$500, GCSIT
11.6332.2010	Communications	491.90	3,886.35	557.10	275.31	6,000.00	6,000.00	473.00	Fastwyre Local Phone \$475
11.6332.2012	Computer Network/Hardware/Soft	89.22	4,557.88	504.50	352.46	5,500.00	5,500.00	452.46	MSDS Online \$100, IT Devices Meraki Lcns \$355
11.6332.2071	Operating Supplies	-	9,142.48	3,388.55	159.99	1,000.00	1,000.00	-	
11.6332.4050	Small Tools & Equipment	1,072.89	-	20.00	128.29	500.00	500.00	500.00	
11.6332.4060	Tools & Eq Repair & Maint	-	-	-	-	-	-	-	
11.6332.7001	Salaries - MCC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6332.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6332.7005	Building Maintenance Contracts	7,027.14	60.00	-	-	-	-	-	
11.6332.7010	Bldg Maint Materials & Supply	30,403.86	13,668.66	890.37	3,902.77	6,000.00	7,000.00	2,000.00	
11.6332.7011	Janitorial Services & Supplies	269.99	891.93	487.42	208.33	900.00	900.00	600.00	
11.6332.7020	Utilities - MCC	-	-	-	-	-	-	-	
11.6332.7021	Utilities - Electric	5,452.15	5,065.26	4,112.95	3,954.81	5,100.00	5,100.00	5,200.00	
11.6332.7022	Utilities - Water	2,268.08	2,094.48	2,342.48	2,113.36	2,100.00	2,455.00	2,427.60	
11.6332.7023	Utilities - Sewer	1,860.24	1,651.92	1,949.52	1,889.94	1,850.00	2,100.00	1,839.56	
11.6332.7024	Utilities - Garbage	2,195.57	3,130.39	3,088.22	2,282.58	3,150.00	3,100.00	2,856.96	
11.6332.7025	Utilities - Heat	13,655.88	26,856.41	23,474.72	15,418.99	21,719.88	21,719.88	25,900.00	4,732 gal
Total Mini Convention Center:		104,547.92	78,326.99	45,849.83	37,309.83	64,819.88	67,374.88	52,749.58	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Public Works Building									
11.6334.1105	Salaries - Temporary	-	12,286.38	7,534.59	-	-	-	-	
11.6334.1421	Health Insurance - PWKS Bldg	-	-	-	-	-	-	-	
11.6334.1431	Life Insurance - PWKS Bldg	-	-	-	-	-	-	-	
11.6334.1441	FICA/Medicare - PWKS Bldg	-	939.91	576.41	-	-	-	-	
11.6334.1461	PERS - PWKS Bldg	-	-	-	-	-	-	-	
11.6334.1471	Workers' Comp Ins - PWKS Bldg	-	-	-	-	-	-	-	
11.6334.1530	Property/Building Insurance	2,701.00	3,485.61	4,711.00	5,367.00	5,367.00	5,367.00	5,367.00	
11.6334.1870	Other Professional/Contract Sv	-	5,390.00	49,062.00	63,654.60	30,000.00	65,000.00	15,000.00	Temporary Storage due to Fire \$15,000
11.6334.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	-	
11.6334.4050	Small Tools & Equipment	-	-	1,186.05	2,152.88	-	3,000.00	8,000.00	Rebuild Wood Shop
11.6334.7001	Salaries - Public Works Bldg	-	-	-	-	-	-	-	
11.6334.7005	Building Maintenance Contracts	60.00	-	11,992.98	120.00	100.00	100.00	100.00	SOA Boiler Inspection
11.6334.7010	Bldg Maint Materials & Supply	3,379.43	7,625.03	34,352.23	6,181.58	7,000.00	7,000.00	5,000.00	
11.6334.7011	Janitorial Services & Supplies	-	-	-	-	-	-	300.00	
11.6334.7020	Utilities - Public Works Bldg	-	-	-	-	-	-	-	
11.6334.7021	Utilities - Electric	8,167.28	8,998.63	6,970.34	5,069.30	8,000.00	8,000.00	7,100.00	
11.6334.7022	Utilities - Water	909.24	909.24	909.24	681.93	910.00	910.00	909.24	
11.6334.7023	Utilities - Sewer	893.04	893.04	893.04	669.78	900.00	900.00	893.04	
11.6334.7024	Utilities - Garbage	862.68	904.33	1,475.69	1,521.72	910.00	2,065.00	2,064.48	
11.6334.7025	Utilities - Heat	27,385.30	44,577.91	28,704.83	27,974.67	36,720.00	33,048.00	31,400.00	8,000 gal
Total Public Works Building:		44,357.97	86,010.08	148,368.40	113,393.46	89,907.00	125,390.00	76,133.76	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Senior Citizens Building									
11.6335.1421	Health Insurance - SCC	-	-	-	-	-	-	-	ADMIN REVIEW/GRANT
11.6335.1431	Life Insurance - SCC	-	-	-	-	-	-	-	
11.6335.1441	FICA/Medicare - SCC	-	-	-	-	-	-	-	
11.6335.1461	PERS - SCC	-	-	-	-	-	-	-	
11.6335.1471	Workers' Comp Insurance - SCC	-	-	-	-	-	-	-	
11.6335.1530	Property/Building Insurance	4,589.00	5,823.00	7,692.00	8,760.00	8,760.00	8,760.00	8,760.00	
11.6335.1870	Other Professional/Contract Sv	-	-	-	-	-	-	-	
11.6335.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	-	
11.6335.2071	Operating Supplies	6,739.95	5,800.68	5,653.05	5,323.09	6,500.00	6,500.00	6,000.00	BFI Propane Expense
11.6335.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6335.7001	Salaries - SCC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6335.7002	Salaries - SCC Janitorial	-	-	-	-	-	-	-	
11.6335.7005	Building Maintenance Contracts	3,610.13	3,360.09	5,101.35	11,987.32	4,800.00	6,300.00	6,500.00	SCC Elev Mtnc \$3167, Yukon Fire Sprinkler, Fire Alarm Inspection \$1000, Freezer Insp, Elevator Inspection, North Star Cellular Monitoring \$600, SOA DOL Elev Inspect \$450
11.6335.7010	Bldg Maint Materials & Supply	2,265.40	2,538.46	1,697.62	5,039.57	7,000.00	4,000.00	2,000.00	
11.6335.7020	Utilities - SCC	-	-	-	-	-	-	-	
11.6335.7021	Utilities - Electric	16,702.36	18,647.91	15,421.08	13,038.16	15,000.00	16,000.00	15,725.00	
11.6335.7022	Utilities - Water	2,614.00	2,812.40	2,812.40	2,143.40	2,850.00	2,850.00	2,973.60	
11.6335.7023	Utilities - Sewer	1,532.88	1,770.96	1,770.96	1,369.14	1,800.00	1,800.00	2,008.80	
11.6335.7024	Utilities - Garbage	5,496.04	5,761.20	5,683.74	4,201.08	5,800.00	5,700.00	5,699.52	
11.6335.7025	Utilities - Heat	11,548.59	21,528.97	15,665.39	10,538.81	19,117.35	17,205.61	15,600.00	8,500 gal (8500 x 4.59 = 39,015 x .49)
11.6335.8030	Machinery & Equipment	-	-	-	-	-	14,000.00	-	
Total Senior Citizens Building:		55,098.35	68,043.67	61,497.59	62,400.57	71,627.35	83,115.61	65,266.92	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Landfill									
11.6336.1101	Salaries-Beam Road-Operators	72,895.61	78,641.75	81,185.75	79,460.79	92,085.80	110,627.22	103,984.00	1 Landfill Operator
11.6336.1102	Salaries-CntrCrk-Operators	9,596.50	22,442.88	12,840.05	17,365.64	19,452.63	23,398.59	23,139.55	5% Road Crew Operators shared
11.6336.1201	Salaries - Overtime	1,439.96	9,515.95	11,115.30	12,909.93	6,500.00	15,000.00	10,000.00	
11.6336.1411	Accrued Personal Lv - Landfill	-	-	-	-	1,000.35	-	2,324.40	
11.6336.1421	Health Insurance - Landfill	9,408.79	16,332.18	12,582.62	14,625.85	18,965.72	19,954.74	22,000.00	
11.6336.1431	Life Insurance - Landfill	131.20	166.22	123.04	151.07	165.60	194.56	178.37	
11.6336.1441	FICA/Medicare - Landfill	6,420.80	8,435.54	8,043.33	8,394.84	9,029.94	11,400.47	10,489.95	
11.6336.1461	PERS - Landfill	23,118.89	27,041.17	24,670.02	24,580.68	25,968.45	32,785.68	30,167.18	
11.6336.1471	Workers' Comp Ins - Landfill	4,384.55	6,232.23	6,456.71	6,934.53	6,934.53	6,934.53	8,652.49	
	Subtotal Salaries & Benefits:	127,396.30	168,807.92	157,016.82	164,423.33	180,103.02	220,295.79	210,935.94	
11.6336.1520	Vehicle/Eq Insurance	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	2010 Komatsu Dozer, 966F Loader
11.6336.1530	Property/Building Insurance	1,870.00	2,397.00	3,253.00	3,706.00	3,706.00	3,706.00	3,706.00	
11.6336.1820	Engineering/Architectural Svcs	76,849.25	70,526.81	73,008.11	85,019.50	86,875.00	86,875.00	80,000.00	Bristol Task Order #5 - Landfill Engineering \$25,000 / Groundwater Sampling \$55,000
11.6336.1840	Survey/Appraisal Services	12,815.00	11,385.00	10,975.00	8,245.00	12,800.00	11,000.00	12,800.00	SOA DEC Annual Permitting \$8250, Survey Svcs \$4500,
11.6336.1870	Other Professional/Contract Sv	3,132.25	3,748.75	7,639.00	3,765.00	5,500.00	5,500.00	5,000.00	Pederson \$700, Qtrucking Equip Hauling Fees \$500, Environmental Monitoring Water Sampling \$4000
11.6336.1940	Advertising	183.60	-	-	-	-	-	-	
11.6336.2010	Communications	438.37	488.27	440.60	244.11	500.00	500.00	418.56	Fastwyre Local Phone
11.6336.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	-	
11.6336.2030	Travel, Training & Related Cost	-	-	-	-	-	-	-	
11.6336.2040	Clothing, Safety Gear	-	957.37	151.55	1,513.27	2,000.00	1,500.00	100.00	Safety Gear
11.6336.2071	Operating Supplies	47.38	1,280.18	758.70	869.30	1,000.00	1,500.00	1,000.00	
11.6336.3030	Recycling Center	-	-	-	-	-	-	-	
11.6336.4010	Gas & Oil Supplies	13,190.00	24,103.45	14,028.90	9,960.00	15,000.00	12,500.00	15,000.00	
11.6336.4020	Vehicle/Eq Parts & Supply	2,191.55	50,230.14	1,268.02	47,453.91	40,000.00	52,500.00	8,000.00	
11.6336.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	-	
11.6336.4040	Vehicle Regis & Permits	10.00	-	-	-	10.00	10.00	10.00	
11.6336.4050	Small Tools & Equipment	133.12	-	8,565.85	235.65	8,000.00	8,000.00	2,000.00	
11.6336.4080	Road Maintenance Materials	-	-	-	-	-	-	15,000.00	\$15,000 - Pit Run for Closing Monitor Well
11.6336.7001	Salaries-Bldg Mtn CC & Beam	-	-	-	-	-	-	-	
11.6336.7005	Building Maintenance Contracts	-	60.00	46.00	337.00	140.00	140.00	140.00	SOA Boiler Certification
11.6336.7010	Bldg Maint Materials & Supply	17,266.35	2,524.85	1,515.87	4,803.16	6,000.00	4,000.00	4,000.00	
11.6336.7020	Utilities - Landfill Building	-	-	-	-	-	-	-	
11.6336.7021	Utilities - Electric	6,084.81	12,437.68	13,759.95	12,150.16	12,500.00	15,000.00	15,500.00	
11.6336.7022	Utilities - Water	-	-	-	-	-	-	-	
11.6336.7023	Utilities - Sewer	-	-	-	-	-	-	-	
11.6336.7024	Utilities - Garbage	-	-	-	-	-	-	-	
11.6336.7025	Utilities - Heat	9,398.32	15,287.87	6,548.60	7,563.09	6,500.00	6,500.00	8,700.00	2,800 gal - Oil Burner In Service in F23
11.6336.7500	Debt Payment	-	-	-	-	-	-	-	
11.6336.8030	Machinery & Equipment	15,389.48	13,587.79	34,950.00	-	25,000.00	5,000.00	-	
	Total Landfill:	287,539.78	378,967.08	335,069.97	351,432.48	406,778.02	435,670.79	383,454.50	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Cemetery									
11.6337.1101	Salaries - Morgue	11,911.59	9,968.08	26,553.49	23,384.19	36,646.25	33,830.19	95,786.00	50% Laborer shared with PWR; 2 Summer Laborer - May to Oct
11.6337.1411	Accrued Leave - Morgue	-	-	-	-	-	-	-	
11.6337.1421	Health Insurance - Morgue	757.21	926.81	5,696.08	3,638.06	4,966.04	5,388.02	7,647.96	
11.6337.1431	Life Insurance - Morgue	7.95	11.00	29.56	17.50	32.93	34.75	20.70	
11.6337.1441	FICA/Medicare - Morgue	911.24	762.57	2,031.38	1,788.88	2,803.36	2,588.01	7,327.63	
11.6337.1461	PERS - Morgue	844.12	2,578.29	5,877.11	5,102.19	4,279.58	7,399.58	9,315.24	
11.6337.1471	Workers' Comp Ins - Morgue	1,117.80	1,268.30	763.85	2,106.11	2,106.11	2,106.11	4,702.66	
	Subtotal Salaries & Benefits	15,549.91	15,515.05	40,951.47	36,036.93	50,834.27	51,346.66	124,800.19	
11.6337.1520	Vehicle/Eq Insurance	97.00	97.00	97.00	97.00	97.00	97.00	97.00	2008 Kubota Mini Excavator
11.6337.1530	Property/Building Insurance	926.00	1,219.00	1,580.00	1,800.00	1,800.00	1,800.00	1,800.00	
11.6337.1840	Survey/Appraisal Services	-	-	-	-	-	-	-	
11.6337.1870	Other Professional/Contract Sv	-	1,200.00	720.00	3,425.00	1,500.00	3,000.00	1,000.00	Qtrucking Equip Hauling Fees, Arctic Refrig Prof Svcs
11.6337.1940	Advertising	-	-	-	-	-	-	-	
11.6337.2010	Communications	221.70	229.12	212.91	385.26	250.00	765.00	704.00	NJUS Local Phone/Net \$244, AT&T IPAD \$460
11.6337.2012	Computer Network/Hardware/Soft	1,239.22	1,449.98	2,349.99	1,265.00	2,000.00	1,400.00	1,365.00	MSDS Online \$100, Ramaker Annual Mtnic & Cloud Hosting \$1265, iPad
11.6337.2030	Travel, Training & Related Cost	-	-	-	-	-	-	-	
11.6337.2040	Uniform/Clothing	-	-	-	-	-	-	-	
11.6337.2070	Office Supplies	-	-	-	-	-	-	-	
11.6337.2071	Operating Supplies	-	-	663.00	-	100.00	-	-	
11.6337.4010	Gas & Oil Supplies	24.46	-	80.51	519.83	50.00	750.00	500.00	
11.6337.4020	Vehicle/Eq Parts & Supply	618.38	1,703.20	268.76	832.46	700.00	1,100.00	500.00	
11.6337.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	-	
11.6337.4040	Vehicle Regis & Permits	-	10.00	-	10.00	10.00	10.00	10.00	
11.6337.4050	Small Tools & Equipment	1,610.15	-	902.99	362.66	500.00	500.00	500.00	
11.6337.4060	Tools & Eq Repair & Maint	109.21	51.83	77.99	224.77	200.00	224.77	100.00	
11.6337.4080	Road Maintenance Materials	5,040.00	-	-	-	5,000.00	5,000.00	-	
11.6337.7001	Salaries - Morgue (Bldg Mtnic)	-	-	-	-	-	-	-	
11.6337.7005	Building Maintenance Contracts	-	-	23.00	-	500.00	500.00	500.00	Freezer Inspection
11.6337.7010	Bldg Maint Materials & Supply	897.91	107.73	4,885.25	994.30	6,000.00	2,500.00	1,000.00	
11.6337.7011	Janitorial Services & Supplies	-	-	-	-	-	-	-	
11.6337.7020	Utilities - Morgue Building	-	-	-	-	-	-	-	
11.6337.7021	Utilities - Electric	6,274.23	6,335.80	6,627.54	4,582.10	6,400.00	6,550.00	6,600.00	
11.6337.7022	Utilities - Water	-	-	-	-	-	-	-	
11.6337.7023	Utilities - Sewer	-	-	-	-	-	-	-	
11.6337.7024	Utilities - Garbage	-	-	-	-	-	-	-	
11.6337.7025	Utilities - Heat	1,050.00	1,853.00	1,932.81	1,834.95	1,656.99	1,906.99	2,300.00	361 gal
11.6337.7540	Credit Card Service Fees	-	-	-	-	-	-	-	
11.6337.8010	Land/Buildings & Improvements	-	-	650.78	-	2,000.00	-	500.00	
11.6337.8030	Machinery & Equipment	7,874.56	-	8,812.53	1,552.67	10,000.00	10,000.00	1,000.00	
	Total Cemetery:	41,532.73	29,771.71	70,836.53	53,922.93	89,598.26	87,450.42	143,276.19	

FY2026 Proposed Budget General Fund Expense	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Parks / Playgrounds / Lights								
11.6338.1101 Salaries - Parks	-	-	-	-	-	-	-	
11.6338.1421 Health Insurance - Parks	-	-	-	-	-	-	-	
11.6338.1431 Life Insurance - Parks	-	-	-	-	-	-	-	
11.6338.1441 FICA/Medicare - Parks	-	-	-	-	-	-	-	
11.6338.1461 PERS - Parks	-	-	-	-	-	-	-	
11.6338.1471 Workers' Comp Ins - Parks	-	-	-	-	-	-	-	
Subtotal Salaries & Benefits:	-	-	-	-	-	-	-	
11.6338.1520 Vehicle Insurance	-	-	-	-	-	-	-	
11.6338.1820 Engineering/Architectural Svcs	-	-	-	-	-	-	-	
11.6338.1870 Other Professional/Contract Sv	7,596.98	1,085.00	97.66	35.68	1,500.00	1,000.00	500.00	SOA DEC Fees
11.6338.1940 Advertising	-	-	-	-	-	-	-	
11.6338.2012 Computer Network/Hardware/Soft	-	-	-	-	-	-	-	
11.6338.2071 Operating Supplies	-	-	-	-	-	-	-	
11.6338.2210 City Beautification/Betterment	-	-	-	-	-	-	2,000.00	Fence painting & flowers for dredge buckets
11.6338.4010 Gas & Oil Supplies	193.34	-	-	-	-	-	100.00	
11.6338.4020 Vehicle/Eq Parts & Supply	615.58	636.59	431.22	9.59	650.00	650.00	500.00	
11.6338.4050 Small Tools & Equipment	6,805.47	-	290.29	709.80	1,000.00	1,000.00	1,000.00	
11.6338.4080 Road Maintenance Materials	-	-	-	-	-	-	-	
11.6338.7001 Salaries - Parks/Playgrounds	-	-	-	-	-	-	-	
11.6338.7002 Salaries - Monuments, Signs	-	-	-	-	-	-	-	
11.6338.7005 Building Maintenance Contracts	-	-	-	-	-	-	-	
11.6338.7010 Bldg Maint Materials & Supply	2,465.11	2,516.83	3,752.82	57,271.43	25,000.00	50,000.00	5,000.00	Fence Repair IV playground / City Hall/Nugget
11.6338.7020 Utilities	-	-	-	-	-	-	-	
11.6338.7021 Utilities - Electric	21,013.91	27,011.89	20,359.21	17,645.02	22,000.00	22,000.00	21,000.00	
11.6338.7022 Utilities - Water	-	-	-	-	-	-	-	
11.6338.7023 Utilities - Sewer	-	-	-	340.00	-	340.00	340.00	
11.6338.7024 Utilities - Garbage	7,398.54	7,755.55	7,651.16	5,655.24	7,795.00	7,675.00	7,672.32	
11.6338.7025 Utilities - Heat	2,176.17	3,895.47	4,074.52	3,575.52	3,442.50	3,442.50	4,200.00	750 gal
11.6338.8010 Land/Buildings & Improvements	-	10,324.05	14,131.87	2,094.04	10,000.00	10,000.00	6,000.00	
11.6338.8030 Machinery & Equipment	-	-	-	-	-	-	-	
Total Parks / Playgrounds / Lights:	48,265.10	53,225.38	50,788.75	87,336.32	71,387.50	96,107.50	48,312.32	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Road Maintenance									
11.6339.1101	Salaries - Public Works Supervisor	-	48,866.39	43,352.04	39,145.85	55,592.08	56,351.55	63,564.00	1 Public Works Supervisor 50% Shared with Building Maint
11.6339.1102	Salaries - Operators	235,580.96	296,254.26	336,681.33	276,575.08	395,282.30	370,176.45	423,628.45	1 Road Crew Foreman, 4 Equip Operators, 1 Winter Driver (12% Transferred between Landfill, Cemetery, Port)
11.6339.1103	Salaries - Veh Maintenance	-	53,563.55	75,213.96	57,633.23	76,364.64	80,656.03	87,058.00	1 City Mechanic
11.6339.1104	Salaries - Admin-Purchasing	-	-	-	6,931.44	31,764.48	26,104.44	45,266.00	1 Purchasing Manager 6 Mo - Shared with Port
11.6339.1105	Salaries - Temporary Help	52,245.46	26,493.75	40,744.74	15,052.04	32,000.00	32,000.00	32,000.00	
11.6339.1201	Salaries - Overtime	83,274.75	112,176.70	130,714.36	75,496.34	90,000.00	85,000.00	80,000.00	
11.6339.1411	Accrued Personal Lv-Operators	-	(1,345.20)	(3,430.75)	-	4,999.37	4,999.37	11,522.16	
11.6339.1421	Health Ins - Operators	50,489.89	84,258.73	104,635.21	76,512.98	133,937.34	109,765.75	167,834.99	
11.6339.1431	Life Insurance - Operators	498.42	744.54	697.72	473.54	934.87	783.79	979.45	
11.6339.1441	FICA/Medicare - Operators	28,490.82	41,615.61	47,907.59	36,026.26	52,096.77	49,747.07	55,961.01	
11.6339.1461	PERS - Operators	84,245.23	123,257.05	132,280.15	95,448.72	142,780.82	145,196.95	153,893.62	
11.6339.1471	Workers' Comp Ins - Operators	23,174.72	35,337.94	31,415.05	40,138.96	38,959.98	38,959.98	43,442.70	
	Subtotal Salaries & Benefits:	558,000.25	821,223.32	940,211.40	719,434.44	1,054,712.65	999,741.38	1,165,150.38	
11.6339.1520	Vehicle Insurance	19,032.00	18,617.90	17,064.00	19,187.45	17,064.00	19,187.45	19,187.45	
11.6339.1530	Property/Building Insurance	1,453.00	1,996.00	2,700.00	3,076.00	3,076.00	3,076.00	3,076.00	
11.6339.1820	Engineering/Architectural Svcs	-	-	-	-	-	-	-	
11.6339.1840	Survey/Appraisal Services	-	-	-	-	-	-	-	
11.6339.1860	Snow Removal	293,675.50	461,978.50	543,294.75	316,833.00	400,000.00	325,000.00	350,000.00	
11.6339.1870	Other Professional/Contract Sv	4,040.40	16,910.00	6,195.00	5,175.00	4,200.00	6,200.00	5,000.00	Maintain X \$2646, Q Trucking \$1500
11.6339.1940	Advertising	2,798.20	1,337.90	673.20	1,132.20	1,500.00	1,500.00	1,000.00	
11.6339.2010	Communications	953.56	1,261.66	1,303.03	918.08	1,175.00	1,175.00	1,720.00	NJUS Phone/Net \$575, AT&T Cell \$1143
11.6339.2012	Computer Network/Hardware/Soft	6,365.71	6,166.78	14,518.55	13,626.70	15,000.00	15,000.00	15,000.00	MSDS Online \$250, Construction Machinery Annual Subscription for Tech Tool \$2000, Freightliner/Volvo Software for Mtn \$3000, Cat Subscription \$3000, Ford \$1000, Cummins \$1000, Weather Station \$3000
11.6339.2020	Dues & Memberships	-	-	-	-	-	-	-	
11.6339.2030	Travel, Training & Related Cost	876.00	-	3,703.94	865.00	2,000.00	3,500.00	3,000.00	
11.6339.2040	Uniform/Clothing	200.50	4,161.52	701.60	2,515.07	3,500.00	3,500.00	750.00	Jackets & Safety Gear
11.6339.2070	Office Supplies	44.26	82.42	211.74	261.97	200.00	350.00	150.00	
11.6339.2071	Operating Supplies	10,204.10	16,377.82	7,343.19	6,607.87	7,000.00	7,000.00	10,000.00	
11.6339.4010	Gas & Oil Supplies	103,404.23	212,463.79	187,381.74	101,399.99	180,000.00	130,000.00	150,000.00	
11.6339.4020	Vehicle/Eq Parts & Supply	128,760.92	164,559.15	123,086.72	184,017.07	160,000.00	205,000.00	140,000.00	
11.6339.4030	Vehicle/Eq Maintenance	5,800.74	910.32	2,219.50	29,342.33	1,000.00	30,000.00	3,000.00	
11.6339.4040	Vehicle Regis & Permits	40.00	135.00	3,580.00	2,470.00	3,750.00	3,750.00	3,500.00	SOA DOT Summer/Winter Road Permits \$3300 , DMV Fees
11.6339.4050	Small Tools & Equipment	2,909.02	18,616.56	15,505.26	13,184.00	11,000.00	14,000.00	10,000.00	
11.6339.4060	Tools & Eq Repair & Maint	492.49	2,763.90	1,353.61	394.12	1,500.00	1,500.00	1,500.00	
11.6339.4080	Road Maintenance Materials	143,923.73	180,205.29	132,827.27	98,555.93	160,000.00	180,000.00	150,000.00	Gravel, Calcium Chloride and Road signs

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.6339.7001	Salaries GGG Bldg Maint	-	-	-	-	-	-	-	
11.6339.7005	Building Maintenance Contracts	60.00	60.00	106.00	50.00	100.00	100.00	100.00	
11.6339.7010	Bldg Maint Materials & Supply	4,077.85	21,147.77	12,449.87	3,440.30	15,000.00	7,500.00	6,000.00	
11.6339.7011	Janitorial Services & Supplies	266.76	310.24	242.40	55.22	500.00	500.00	350.00	
11.6339.7021	Utilities - Electric	43,719.01	21,988.37	19,593.00	7,900.69	25,000.00	20,000.00	21,150.00	Grader Greg's Garage, Heat Trace
11.6339.7022	Utilities - Water	-	-	-	-	-	-	-	
11.6339.7025	Utilities - Heat	8,429.90	12,771.02	13,708.27	7,920.03	13,770.00	13,770.00	11,750.00	3,000 gal
11.6339.7540	Banking/Credit Card Fees	-	-	-	-	-	-	-	
11.6339.8030	Machinery & Equipment	-	-	7,935.00	1,000.00	8,000.00	2,000.00	5,000.00	
Total Road Maintenance:		1,339,528.13	1,986,045.23	2,057,909.04	1,539,362.46	2,089,047.65	1,993,349.83	2,076,383.83	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Recreation									
11.6410.1101	Salaries - NRC Director	111,525.92	113,773.73	117,265.45	109,543.73	119,004.18	147,607.17	142,071.00	1 Director - Exempt
11.6410.1102	Salaries - Staff	159,848.41	227,167.32	223,068.91	171,891.25	242,057.90	246,150.19	271,189.00	1 Asst Dir, 2 F/T Attn, 3 P/T Attn
11.6410.1103	Salaries - Staff Janitor	50,450.38	22,070.70	47,707.74	27,978.61	52,615.28	46,299.08	57,059.00	1 Janitor
11.6410.1104	Salaries - Bowling Alley Staff	8,202.50	9,822.50	9,306.25	6,725.00	8,750.00	8,750.00	10,000.00	1 Bowling Manager P/T
11.6410.1105	Salaries - Laborer	6,972.48	-	-	-	-	-	-	
11.6410.1106	Salaries - Programming	-	-	-	-	71,550.72	-	27,088.00	Programming Coordinator 3.1.26 Start
11.6410.1201	Salaries - Overtime	7,503.47	9,401.10	8,523.75	9,214.43	8,000.00	10,500.00	8,000.00	
11.6410.1411	Accrued Personal Leave - NRC	24,323.19	5,090.82	4,013.09	14,643.89	7,498.55	14,643.89	25,744.96	
11.6410.1421	Health Insurance - NRC	52,897.60	53,884.91	67,345.68	45,774.96	109,622.40	64,145.12	112,613.72	
11.6410.1431	Life Insurance - NRC	563.28	627.58	546.14	349.23	833.64	534.64	752.50	
11.6410.1441	FICA/Medicare - NRC	28,215.39	29,661.41	31,381.07	26,010.05	38,401.32	35,136.94	39,428.64	
11.6410.1461	PERS - NRC	80,571.33	85,523.78	83,081.38	56,804.72	105,917.02	80,353.29	112,445.96	
11.6410.1471	Workers' Comp Insurance - NRC	8,746.13	5,783.06	7,310.74	11,967.00	10,008.35	10,008.35	9,028.51	
	Subtotal Salaries & Benefits:	539,820.08	562,806.91	599,550.20	480,902.87	774,259.36	664,128.67	815,421.29	
11.6410.1520	Vehicle Insurance	418.00	418.00	418.00	418.00	418.00	418.00	418.00	2019 Ford F150
11.6410.1530	Property/Building Insurance	12,430.00	16,059.00	21,392.00	24,369.00	24,369.00	24,369.00	24,369.00	
11.6410.1870	Other Professional/Contract Sv	8,885.36	16,582.47	17,396.01	15,760.90	16,500.00	16,500.00	18,000.00	Referees - Basketball, Volleyball, Youth Softball;
11.6410.1940	Advertising	-	234.60	895.63	-	-	-	-	
11.6410.2010	Communications	3,868.29	7,326.48	5,486.34	7,511.26	7,900.00	7,900.00	6,340.00	Fastwyre \$1332, NJUS Phone/Internet \$1027, GCI LD \$100, SlingTV \$882; StarLink \$3000
11.6410.2012	Computer Network/Hardware/Soft	-	117.30	941.29	-	2,500.00	500.00	4,400.00	MSDS \$100, Supplies \$500, 1 PC Replc \$1600, 1 Security PC \$2200,
11.6410.2020	Dues & Memberships	175.00	229.00	180.00	370.00	365.00	365.00	370.00	ARPA x2 \$95, NRPA \$180
11.6410.2030	Travel, Training & Related Cost	5,434.34	5,095.21	5,917.79	11,220.81	7,000.00	11,500.00	7,000.00	Dir: NRPA, ARPA, ITC Start, Asst Dir: ARPA & PERMS
11.6410.2040	Uniform/Clothing	-	-	-	-	-	-	-	
11.6410.2070	Office Supplies	198.75	552.38	474.86	483.23	300.00	500.00	450.00	
11.6410.2071	Operating Supplies	4,175.36	5,767.84	3,353.37	5,265.71	8,000.00	8,000.00	8,000.00	
11.6410.2073	Resale Supplies	5,870.90	11,876.93	7,134.35	7,216.28	14,000.00	14,000.00	14,000.00	Vending Machine Supplies
11.6410.2078	Youth Programs Supplies	681.62	5,109.16	3,167.40	72.85	2,000.00	2,000.00	3,000.00	Youth Softball Supplies
11.6410.3010	Sponsorship/Donations/Contrib	1,770.00	1,672.06	2,695.00	765.00	1,800.00	1,800.00	2,000.00	Facility Fee Waivers
11.6410.4010	Gas & Oil Supplies	1,814.74	2,929.96	4,005.49	339.36	3,000.00	3,000.00	3,000.00	
11.6410.4020	Vehicle/Eq Parts & Supply	395.66	327.64	182.08	-	500.00	500.00	500.00	
11.6410.4030	Vehicle/Eq Maintenance	642.25	-	-	-	500.00	500.00	-	
11.6410.4040	Vehicle Regis & Permits	10.00	-	-	-	10.00	10.00	10.00	
11.6410.4050	Small Tools & Equipment	685.20	1,534.69	313.33	645.26	800.00	800.00	800.00	
11.6410.4060	Tools & Eq Repair & Maint	2,787.60	4,609.41	745.56	1,972.41	3,000.00	3,000.00	3,000.00	Cardio Tech Visit - Replacement Parts

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.6410.7001	Salaries - NRC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6410.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6410.7005	Building Maintenance Contracts	660.00	3,554.26	2,036.57	900.00	4,000.00	4,000.00	3,000.00	Cardio Tech Visit Labor \$2000, Annual Fire Inspection Fee \$1160, SOA DOL Boiler Insp \$200, PK Electric Prof Svcs, Arctic Refrig Prof Svcs
11.6410.7010	Bldg Maint Materials & Supply	16,183.42	14,776.05	7,342.14	5,989.70	12,000.00	12,000.00	12,000.00	General Maintenance/ Build Additional Storage
11.6410.7011	Janitorial Services & Supplies	3,563.02	4,926.21	8,394.39	8,263.46	9,000.00	9,000.00	8,000.00	Supply & Shipping Costs rising
11.6410.7020	Utilities	-	-	-	-	-	-	-	
11.6410.7021	Utilities - Electric	39,884.68	47,520.40	36,391.63	27,652.09	40,000.00	40,000.00	41,500.00	
11.6410.7022	Utilities - Water	6,641.44	8,216.24	12,990.24	9,730.28	8,500.00	12,950.00	14,000.00	
11.6410.7023	Utilities - Sewer	4,880.88	7,070.64	12,649.44	9,529.70	7,500.00	12,800.00	12,500.00	
11.6410.7024	Utilities - Garbage	8,721.51	4,817.19	4,736.44	3,500.90	5,000.00	4,750.00	4,752.00	
11.6410.7025	Utilities - Heat	44,394.45	58,611.81	46,462.66	40,955.39	61,506.00	55,355.40	53,000.00	13,400 gal / 10% Reduction
11.6410.7540	Credit Card Service Fees	-	-	-	-	-	-	-	
11.6410.8030	Machinery & Equipment	6,759.76	14,814.05	13,137.66	-	12,000.00	12,000.00	12,000.00	Cardio Equipment
Total Recreation:		721,752.31	807,555.89	818,389.87	663,834.46	1,026,727.36	922,646.07	1,071,830.29	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Swimming Pool									
11.6420.1101	Salaries - Pool Mgr, Assistant	-	-	-	-	-	-	-	
11.6420.1102	Salaries - Pool Lifeguards	25,394.22	26,482.41	9,663.66	45,231.16	32,592.00	64,227.29	-	Lead Guard 15 hrs, Lifeguard I,II,III,
11.6420.1103	Salaries - Clerical Assistant	-	-	-	-	750.00	750.00	-	
11.6420.1201	Salaries - Overtime	-	-	-	1,480.23	-	-	-	
11.6420.1411	Accrued Personal Leave - Pool	-	-	-	-	-	-	-	
11.6420.1421	Health Insurance - Pool	-	-	-	-	-	-	-	
11.6420.1431	Life Insurance - Pool	-	-	-	-	-	-	-	
11.6420.1441	FICA/Medicare - Pool	1,942.78	2,025.96	748.30	3,573.41	2,550.66	4,970.76	-	
11.6420.1461	PERS - Pool	-	-	-	-	4,549.16	-	-	
11.6420.1471	Workers' Comp Insurance	1,177.61	1,145.32	224.69	1,442.70	1,410.67	1,410.67	-	
	Subtotal Salaries & Benefits:	28,514.61	29,653.69	10,636.65	51,727.50	41,852.49	71,358.72	-	
11.6420.1530	Property/Building Insurance	-	-	-	-	-	-	-	
11.6420.1870	Other Professional/Contract Sv	-	343.84	343.84	9,176.69	1,000.00	9,250.00	-	Quarterly Water Quality Testing
11.6420.1940	Advertising	-	-	-	-	-	-	-	
11.6420.2010	Communications	450.37	500.27	546.74	279.05	500.00	500.00	-	Fastwyre Local Phone \$1293
11.6420.2012	Computer Network/Hardware/Soft	-	-	361.99	3,424.43	-	3,700.00	-	
11.6420.2030	Travel, Training & Related Cost	1,528.69	2,222.50	1,116.67	1,033.73	3,000.00	2,000.00	-	LeadGuard: ARC Lifeguard Instructor Cert
11.6420.2070	Office Supplies	-	-	-	-	-	-	-	
11.6420.2071	Operating Supplies	4,255.30	2,148.92	3,469.91	16,690.72	3,000.00	18,000.00	-	Chemical Expenses
11.6420.2073	Resale Supplies	867.54	1,002.51	-	-	450.00	450.00	-	Goggles, Ear & Nose Plugs
11.6420.4050	Small Tools & Equipment	12.96	-	45.71	-	250.00	250.00	-	
11.6420.4060	Tools & Eq Repair & Maint	1,007.23	-	103.28	-	500.00	500.00	-	
11.6420.7001	Salaries - Pool (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6420.7002	Pool Janitorial Contract	-	-	-	-	-	-	-	
11.6420.7005	Building Maintenance Contracts	28,756.78	-	3,982.00	-	4,000.00	-	-	
11.6420.7010	Bldg Maint Materials & Supply	1,570.50	5,289.04	15,379.39	7,591.36	5,000.00	10,000.00	-	
11.6420.7011	Janitorial Services & Supplies	-	-	-	-	-	-	-	
11.6420.7020	Swimming Pool Utilities	-	-	-	-	-	-	-	
11.6420.7021	Utilities - Electric	-	-	-	-	-	-	-	
11.6420.7022	Utilities - Water	-	-	-	-	-	-	-	
11.6420.7023	Utilities - Sewer	-	-	-	-	-	-	-	
11.6420.7025	Utilities - Heat	-	-	-	-	-	-	-	
11.6420.8030	Machinery & Equipment	-	2,816.13	-	-	7,900.00	7,900.00	-	Replacement Lines & Lifeguard Stands
	Total Swimming Pool:	66,963.98	43,976.90	35,986.18	89,923.48	67,452.49	123,908.72	-	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Museum									
11.6510.1101	Salaries - Museum Director	89,475.94	33,684.57	74,379.78	67,265.25	92,461.97	89,610.45	97,015.00	1 Director
11.6510.1102	Salaries - Museum Staff	43,962.37	71,785.27	55,774.52	36,881.60	62,689.34	50,359.40	75,431.00	1 FT Collections Assistant, 1 PT Mus Assistant
11.6510.1103	Salaries - Museum Aide	-	-	-	-	14,058.88	7,434.00	6,222.00	1 FT Museum Aide Summer Temp
11.6510.1104	Salaries - Temporary Hire	1,474.12	-	2,008.80	-	-	-	-	
11.6510.1201	Salaries - Overtime	2,839.46	3,731.15	260.29	405.32	2,000.00	1,000.00	2,000.00	
11.6510.1411	Accrued Personal Lv - Museum	-	3,970.43	1,620.00	-	2,739.87	2,739.87	3,949.05	
11.6510.1421	Health Insurance - Museum	24,946.75	22,566.52	41,961.04	35,524.05	51,100.92	50,377.84	49,452.48	
11.6510.1431	Life Insurance - Museum	226.02	197.85	192.97	135.41	233.40	225.36	164.40	
11.6510.1441	FICA/Medicare - Museum	10,648.51	8,657.59	9,711.90	7,805.39	13,097.58	11,352.89	13,821.11	
11.6510.1461	PERS - Museum	39,016.81	25,563.53	29,962.19	22,131.22	33,432.74	30,213.70	38,378.12	
11.6510.1471	Workers' Comp Ins - Museum	449.15	646.40	325.22	616.35	616.35	616.35	560.09	
	Subtotal Salaries & Benefits:	213,039.13	170,803.31	216,196.71	170,764.59	272,431.05	243,929.86	286,993.25	
11.6510.1530	Property/Building Insurance	18,709.04	20,704.88	24,851.12	28,299.60	28,299.60	28,299.60	28,299.60	
11.6510.1870	Other Professional/Contract Sv	11,200.74	5,025.25	7,826.36	14,360.36	10,000.00	15,000.00	1,750.00	SOA DEC Fees \$500, Canon \$1248
11.6510.1940	Advertising	875.20	705.20	4,117.20	1,400.00	900.00	1,500.00	3,700.00	Travel Guide Ad for Summer 2026
11.6510.2010	Communications	1,160.45	1,652.59	773.61	935.14	1,250.00	1,250.00	1,272.00	Fastwyre \$269, NJUS Phone/Internet \$975, GCI LD \$30
11.6510.2012	Computer Network/Hardware/Soft	2,847.91	10,549.02	1,046.46	540.00	10,500.00	2,640.00	3,136.00	MSDS Online \$100, Past Perfect \$540, 1 PC Replacement \$1600, HVAC PC Replc ptn \$896
11.6510.2020	Dues & Memberships	365.00	-	50.00	-	250.00	250.00	250.00	Annual memberships and participation in Museums Alaska & Alaska Historical Society;
11.6510.2030	Travel, Training & Related Cost	320.34	229.03	1,248.81	2,148.78	2,500.00	2,500.00	2,200.00	AHS Conference in Fairbanks
11.6510.2070	Office Supplies	96.79	10.70	-	74.07	75.00	75.00	50.00	
11.6510.2071	Operating Supplies	4,004.88	733.55	1,601.58	812.30	1,500.00	1,500.00	1,500.00	Education Materials & Refreshments for Public Programs; exhibit lights; furniture; artifact mounts, labels; photography & video material;
11.6510.2073	Resale Supplies	1,851.94	-	389.80	1,149.12	1,500.00	1,500.00	4,000.00	Gift Store Items
11.6510.2703	Exhibits/Artifacts	9,786.15	112.73	3,000.00	3,178.39	4,000.00	4,000.00	4,450.00	Display Improvement
11.6510.2704	Recruitment	-	-	-	-	-	-	-	
11.6510.2705	Inventory Archive	802.25	2,162.75	390.00	-	2,000.00	1,500.00	1,500.00	Archival supplies including acid-free storage boxes, photograph sleeves, nitrile gloves, acid-free folders, interlaying tissue, etc.
11.6510.3010	Sponsorship/Donation/Contribut	-	-	-	-	-	-	-	
11.6510.4050	Small Tools & Equipment	579.27	-	-	-	-	-	-	
11.6510.4060	Tools & Eq Repair & Maint	326.56	-	-	-	300.00	300.00	300.00	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
11.6510.7001	Salaries - Museum (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6510.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6510.7005	Building Maintenance Contracts	2,491.99	639.80	4,736.36	1,629.60	6,250.00	4,000.00	2,000.00	Annual Fire Inspection \$425, SOA DOL Boiler Inspection \$60, Yukon Fire Repair \$525, ATS AK \$220, Convergent
11.6510.7010	Bldg Maint Materials & Supply	6,612.44	2,458.67	3,245.72	4,764.53	7,500.00	7,500.00	4,000.00	Paint & Humidifier Canisters
11.6510.7011	Janitorial Services & Supplies	4,616.92	-	142.29	342.83	800.00	800.00	800.00	
11.6510.7020	Building Utilities	-	-	-	-	-	-	-	
11.6510.7021	Utilities - Electric 56%	20,709.66	22,801.62	17,246.54	14,017.28	20,000.00	20,000.00	18,225.00	
11.6510.7022	Utilities - Water 56%	1,858.20	1,858.20	1,863.88	1,395.53	1,860.00	1,860.00	1,858.20	
11.6510.7023	Utilities - Sewer 56%	500.04	500.06	506.97	377.37	505.00	505.00	500.16	
11.6510.7024	Utilities - Garbage 56%	483.10	506.45	499.58	369.29	510.00	510.00	501.00	
11.6510.7025	Utilities - Heat 56%	19,863.80	26,149.42	24,306.58	18,270.92	27,811.73	25,030.56	24,400.00	10,820 gal (10,820 x 4.59=49,663.80 x .56)/ 10% Reduction
11.6510.7530	Cash - Over/Short	-	-	-	-	5.00	5.00	-	
11.6510.7540	Credit Card Service Fees	9.59	11.88	14.89	15.32	15.00	15.00	15.00	
11.6510.8030	Machinery & Equipment	-	-	-	-	-	-	-	
Total Museum:		323,111.39	267,615.11	314,054.46	264,845.02	400,762.38	364,470.02	391,700.21	

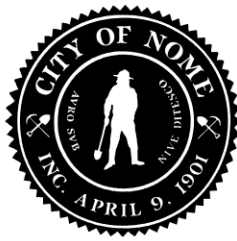
FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Library									
11.6520.1101	Salaries - Librarian	102,269.81	111,497.52	116,558.62	93,058.00	118,161.68	127,794.54	133,422.00	1 Library Director
11.6520.1102	Salaries - Library Staff	50,305.41	68,833.50	70,111.30	60,723.17	100,109.51	97,111.74	121,483.00	1 Lib Asst, 1 Education Coordinator 30 hours per week, 1 Summer Clerk Temp 40 hrs per week Jul/Aug & May/June
11.6520.1103	Salaries - Library Aide	-	-	2,850.39	-	-	-	-	
11.6520.1201	Salaries - Overtime	-	1,299.36	508.74	-	-	-	-	
11.6520.1411	Accrued Personal Lv - Library	5,839.48	8,963.33	19,990.61	9,513.14	10,533.92	10,533.92	7,055.00	
11.6520.1421	Health Insurance - Library	39,052.18	52,262.39	55,600.80	43,485.36	57,321.84	58,309.80	73,779.80	
11.6520.1431	Life Insurance - Library	270.30	287.28	287.28	215.46	287.28	287.28	417.78	
11.6520.1441	FICA/Medicare - Library	12,027.73	14,544.87	16,045.20	12,464.52	16,736.00	17,205.33	19,500.24	
11.6520.1461	PERS - Library	43,315.99	40,598.99	40,351.37	29,727.24	43,834.12	42,753.10	54,400.06	
11.6520.1471	Workers' Comp Ins - Library	472.14	548.45	415.13	768.46	785.78	785.78	790.20	
	Subtotal Salaries & Benefits:	253,553.04	298,835.69	322,719.44	249,955.35	347,770.13	354,781.49	410,848.08	
11.6520.1530	Property/Building Insurance	7,684.07	8,503.79	10,206.71	11,623.05	11,623.05	11,623.05	11,623.05	
11.6520.1870	Other Professional/Contract Sv	2,670.25	4,670.25	4,171.18	1,141.25	2,600.00	2,000.00	2,000.00	Canon Fees \$1252, Boynton \$167, SOA DEC \$250
11.6520.1940	Advertising	666.74	892.50	1,423.75	821.10	1,000.00	1,000.00	1,250.00	Summer Reading Program Ad
11.6520.2010	Communications	4,067.80	4,130.90	3,735.63	3,403.29	5,300.00	5,500.00	6,000.00	Fastwyre DSL for Public Computers \$3350, 1x Fee \$993; NJUS Phone/Net \$860, GCI LD \$240, Meraki, Whofi
11.6520.2012	Computer Network/Hardware/Soft	1,451.91	904.02	1,708.96	-	5,500.00	2,850.00	1,218.00	MSDS Online \$100, Hardware Placeholder \$750, HVAC PC Replc ptn \$368
11.6520.2020	Dues & Memberships	100.00	100.00	424.00	100.00	425.00	425.00	424.00	Ak Library Network Dues \$100, ALA Member Fee \$224, AKLA Member Fee \$100
11.6520.2030	Travel, Training & Related Cost	375.00	3,025.10	1,307.37	3,909.03	6,000.00	6,000.00	6,000.00	CE Conferences: AKLA, ATALM, DirLead
11.6520.2050	Audio/Visual Materials	1,988.37	692.28	808.95	36.99	900.00	900.00	1,000.00	
11.6520.2060	Books, Periodicals & Subscript	20,064.57	20,080.60	13,535.92	14,751.91	15,500.00	15,500.00	16,600.00	OCLC \$3209, Brodat \$2576, AK Lib Network \$1898, Follett School Solutions \$1271, Useful \$1812, Books \$5500
11.6520.2070	Office Supplies	1,864.22	1,694.00	2,434.23	1,458.34	2,000.00	2,000.00	2,200.00	Toner, Book Processing Supplies: Bar Codes
11.6520.2071	Operating Supplies	11,518.98	16,142.03	19,510.61	9,560.86	15,000.00	15,000.00	15,300.00	Boynton Copy Fees \$800, Youth Programming Supplies: Summer Reading Program, PreSchool Story Hour, Iditarod Events
11.6520.4050	Small Tools & Equipment	150.00	-	-	-	-	-	-	
11.6520.4060	Tools & Eq Repair & Maint	-	-	-	-	-	-	-	
11.6520.7001	Salaries - Library (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6520.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6520.7005	Building Maintenance Contracts	1,023.50	262.78	2,150.94	669.30	2,600.00	2,000.00	2,000.00	Yukon Fire Annual Fire Alarm Inspection \$175, SOA Boiler Certification \$30, Yukon Fire Repairs \$215, ATS AK \$90, Convergent \$1845
11.6520.7010	Bldg Maint Materials & Supply	2,653.55	937.00	752.11	2,081.90	3,200.00	3,200.00	2,600.00	Paint & Humidifier Canisters
11.6520.7011	Janitorial Services & Supplies	1,829.69	-	20.69	198.31	500.00	500.00	800.00	
11.6520.7020	Building Utilities	-	-	-	-	-	-	-	
11.6520.7021	Utilities - Electric 23%	8,505.75	9,364.96	7,083.43	5,757.16	8,000.00	8,000.00	7,900.00	Current Transformer rated at incorrect multiplier: Corrected to 120 vs 40 - NJUS previously under billing
11.6520.7022	Utilities - Water 23%	763.20	763.20	765.53	573.17	775.00	775.00	772.00	
11.6520.7023	Utilities - Sewer 23%	205.44	205.44	208.24	155.00	210.00	210.00	210.00	
11.6520.7024	Utilities - Garbage 23%	198.44	208.00	205.22	151.69	210.00	210.00	210.00	
11.6520.7025	Utilities - Heat 23%	8,158.36	10,739.94	9,983.00	7,504.09	11,422.67	10,280.40	9,755.00	10,820 gal (10,820 x 4.59=49,663.80 x .23)
11.6520.8030	Machinery & Equipment	-	-	-	-	-	-	-	
	Total Library:	329,492.88	382,152.48	403,155.91	313,851.79	440,535.85	442,754.94	498,710.13	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
RFB Katirvik									
11.6570.1421	Health Insurance	-	-	-	-	-	-	-	ADMIN REVIEW LEASE
11.6570.1431	Life Insurance	-	-	-	-	-	-	-	
11.6570.1441	FICA/Medicare	-	-	-	-	-	-	-	
11.6570.1461	PERS	-	-	-	-	-	-	-	
11.6570.1471	Workers' Comp Insurance	-	-	-	-	-	-	-	
11.6570.1530	Property/Building Insurance	7,015.89	7,764.33	9,319.17	10,612.35	10,612.35	10,612.35	10,612.35	
11.6570.1870	Other Professional/Contract Sv	708.19	241.48	97.64	35.70	500.00	250.00	586.00	HVAC PC Replcmnt ptn \$336
11.6570.2010	Communications	92.01	102.53	48.63	-	125.00	125.00	128.00	
11.6570.2071	Operating Supplies	-	-	-	-	-	-	-	
11.6570.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6570.7001	Salaries - RFB Kat (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6570.7005	Building Maintenance Contracts	934.50	239.92	1,994.27	611.10	2,350.00	2,350.00	650.00	Yukon Fire Annual Fire Alarm Inspection \$250, SOA Boiler Inspection, Convergint
11.6570.7010	Bldg Maint Materials & Supply	2,974.17	661.74	689.21	1,927.80	4,500.00	4,500.00	2,000.00	Paint & Humidifier canisters
11.6570.7011	Janitorial Services & Supplies	1,670.59	-	9.23	186.50	400.00	400.00	600.00	
11.6570.7021	Utilities - Electric 21%	7,766.12	8,550.60	6,467.51	5,256.54	6,000.00	7,000.00	7,100.00	Current Transformer rated at incorrect multiplier: Corrected to 120 vs 40 - NJUS previously under billing
11.6570.7022	Utilities - Water 21%	696.84	696.84	698.97	523.33	700.00	700.00	696.84	
11.6570.7023	Utilities - Sewer 21%	187.56	187.54	190.11	141.51	200.00	200.00	187.56	
11.6570.7024	Utilities - Garbage 21%	181.14	189.88	187.35	138.50	195.00	195.00	187.92	
11.6570.7025	Utilities - Heat 21%	7,448.91	9,806.02	9,115.09	6,851.73	10,429.40	9,386.46	9,200.00	10,820 gal (10,820 x 4.59=49,663.80 x .21) / 10% Reduction
Total RFB Katirvik:		29,675.92	28,440.88	28,817.18	26,285.06	36,011.75	35,718.81	31,948.67	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Visitor Center									
11.6580.1421	Health Insurance - NVIC	-	-	-	-	-	-	-	
11.6580.1431	Life Insurance - NVIC	-	-	-	-	-	-	-	
11.6580.1441	FICA/Medicare - NVIC	-	-	-	-	-	-	-	
11.6580.1461	PERS - NVIC	-	-	-	-	-	-	-	
11.6580.1471	Worker's Comp Ins - NVIC	-	-	-	-	-	-	-	
11.6580.1530	Property/Building Insurance	658.00	874.00	1,167.00	1,329.00	1,329.00	1,329.00	1,329.00	
11.6580.1870	Other Professional/Contract Sv	-	-	-	-	-	-	-	
11.6580.1940	Advertising	-	-	-	-	-	-	-	
11.6580.2010	Communication	1,312.76	1,364.87	1,301.63	733.86	1,400.00	1,400.00	1,280.00	Fastwyre Local Phone, Fax
11.6580.2200	Chamber of Commerce	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	100,000.00	ADMIN REVIEW
11.6580.7001	Salaries - NVIC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6580.7005	Bldg Maintenance Contracts	-	5,930.00	46.00	-	5,000.00	5,000.00	-	
11.6580.7010	Bldg Mtnc Materials & Supplies	373.92	14,367.63	128.69	2,564.11	1,500.00	2,750.00	1,500.00	
11.6580.7011	Janitorial Services & Supplies	-	-	-	151.20	100.00	100.00	250.00	
11.6580.7020	Building Utilities	-	-	-	-	-	-	-	
11.6580.7021	Utilities - Electric	1,778.11	1,902.76	1,751.41	1,262.70	1,800.00	1,800.00	1,750.00	
11.6580.7022	Utilities - Water	1,008.24	1,070.24	1,008.24	756.18	1,010.00	1,010.00	1,008.24	
11.6580.7023	Utilities - Sewer	893.04	967.44	893.04	669.78	900.00	900.00	893.04	
11.6580.7024	Utilities - Garbage	862.68	904.33	892.14	659.41	910.00	910.00	894.60	
11.6580.7025	Utilities - Heat	5,253.91	6,899.97	4,954.61	3,946.79	6,000.00	6,000.00	6,200.00	1,500 gal - Toyo Heaters
11.6580.8030	Machinery & Equipment	12,138.17	4,320.00	2,040.45	-	2,500.00	-	-	
Total Visitor Center:		224,278.83	238,601.24	214,183.21	212,073.03	222,449.00	221,199.00	115,104.88	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Non-Departmental									
11.6700.1451	Employment Security Unemployt	6,414.32	3,896.01	(1,253.37)	3,058.00	4,000.00	5,000.00	8,000.00	
11.6700.1510	General Insurance	31,658.05	42,714.68	82,574.64	131,130.52	130,203.68	131,130.52	131,150.32	
11.6700.1870	CPC Planning Support/Energy	-	-	-	-	-	-	-	
11.6700.3020	School Support/Appropriation	3,000,000.00	3,150,000.00	3,200,000.00	2,057,833.43	3,400,000.00	3,400,000.00	1,431,656.00	Required Contribution \$1,431,656 / Additional Contribution:
11.6700.4070	Residential Demolition	-	-	-	-	-	-	-	
11.6700.4655	Iditarod Trail Committee	25,000.00	25,000.00	35,000.00	-	25,000.00	25,000.00	25,000.00	
11.6700.4656	Being Sea Women's Group	-	-	-	-	-	-	-	
11.6700.4661	Nome PreSchool Association	65,000.00	65,000.00	-	-	65,000.00	65,000.00	-	
11.6700.4700	Boys & Girls Club	-	-	-	-	-	-	-	
11.6700.4701	All-Alaska Sweepstakes \$	-	-	-	-	-	-	-	
11.6700.4702	Nome Comm Center Food Bank	-	-	-	-	-	-	-	
11.6700.4703	Nome Sportsmen's Association	-	-	-	-	-	-	-	
11.6700.4704	NEST (Nome Emergency Shelter)	30,000.00	40,000.00	35,000.00	35,000.00	35,000.00	35,000.00	-	
11.6700.4705	Fireworks	4,999.00	4,999.00	5,039.00	5,019.50	5,000.00	5,000.00	5,000.00	
11.6700.4706	Iron Dog	10,000.00	12,500.00	15,000.00	15,000.00	15,000.00	15,000.00	12,500.00	
11.6700.4707	Nome Winter Sports	-	-	10,175.43	6,342.32	10,000.00	10,000.00	-	
11.6700.4708	Nome Community Center	20,000.00	20,000.00	20,000.00	-	20,000.00	20,000.00	-	
11.6700.4709	Checkpoint Youth Center	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00	-	
11.6700.4710	Nome Public Schools	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	
11.6700.4711	PAWS of Nome	5,000.00	-	-	-	3,000.00	3,000.00	-	
11.6700.4712	Nome Eskimo Community	15,000.00	-	-	-	5,000.00	5,000.00	-	
11.6700.4713	Nordic Ski Program	5,000.00	-	-	-	3,000.00	3,000.00	-	
11.6700.4714	LEPC	600.00	4,708.00	-	-	3,000.00	3,000.00	3,000.00	
11.6700.7550	Bad Debt	19,508.61	64,851.84	(12,186.35)	28,773.10	20,000.00	30,000.00	20,000.00	
11.6700.8001	Leases - Principal	23,575.41	24,678.76	-	-	25,000.00	-	-	GASB 87 Lessee Entries - NPD Nanuaq
11.6700.8002	Leases - Interest	1,724.59	621.24	-	-	2,000.00	-	-	GASB 87 Lessee Entries - NPD Nanuaq
11.6700.8030	Capital Outlay for Leases	50,554.17	-	-	-	50,500.00	-	-	GASB 87 Lessee Entries - NPD Nanuaq - New Lease Agreement Placeholder
11.6700.9124	Clean Up Nome	-	-	-	-	-	-	-	
11.6700.9210	Land Sale/Swap/Clean/Transfer	211,658.95	19,518.15	19,228.63	11,866.25	28,525.00	28,525.00	13,250.00	Utilities @ 504 Warren Place \$9375, Ins \$875, Maint \$3000
11.6700.9211	Vacate City-Owned Property	-	-	-	-	-	-	-	
11.6700.9213	Special Items	-	-	-	-	-	-	-	
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	5,597.00	6,258.50	8,949.57	8,536.00	8,640.00	8,640.00	8,536.00	\$854 NACTEC Alarm & Sprinkler Inspection, \$7786 Bldg Insurance
11.6700.9492	School Other	-	-	-	-	-	-	-	
11.6700.9900	Budget Savings	-	-	-	-	(600,000.00)	-	-	Salary & Benefits: Grant allocations, vacancies
11.6700.9901	Budget Adjustment	-	-	-	-	(300,000.00)	-	-	Estimate for Project Completion Crossing fiscal years
Total Non-Departmental:		3,571,290.10	3,524,746.18	3,457,527.55	2,332,559.12	2,997,868.68	3,832,295.52	1,658,092.32	

FY2026 Proposed Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 3.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
Transfers - Interfunds									
11.6888.8810	Transfers Out - Debt Service	226,142.46	125,766.61	123,804.18	-	77,275.00	77,275.00	-	Transfer to Fund 12 - School Bond Payments Less Net Projected SOA Reimbursement
11.6888.8812	Transfers Out - PWR Rev %		97,490.42	70,831.46	-	93,874.81	93,874.81	93,874.81	Assigned to the purchase of a new CAT 160M
11.6888.8815	Transfers Out - Ambulance Rev	-	34,993.11	-	-	-	-	-	Assigned to the purchase of a new ambulance
11.6888.8818	Transfers Out - Vehicle Replacement	33,316.83	288,945.14	159,604.17	-	188,900.00	309,538.22	105,000.00	Transfer to Fund 14 - Vehicle Replacement
11.6888.8820	Transfers Out - Other Funds	50,682.40	311,770.60	400,995.75	-	681,471.98	770,982.63	95,000.00	Transfer to Fund 14 - CP \$95,000
	Total Transfers - Interfunds:	310,141.69	858,965.88	755,235.56	-	1,041,521.79	1,251,670.66	293,874.81	
Fund Balance Contribution									
11.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	-	
	Total General Fund Expense:	14,238,502.86	16,231,565.82	16,710,837.29	12,448,334.64	17,813,567.33	18,791,158.33	15,887,113.16	



Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer

Nome Common Council
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
SPECIAL MEETING MINUTES**

THURSDAY, APRIL 03, 2025 at 12:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

ROLL CALL AT 12:15p.m.

Members Present: C. Johnson, C. Henderson, C. Martinson, C. Green
Also Present: City Clerk Dan Grimmer, Mayor John Handeland

APPROVAL OF AGENDA

A motion to approve the agenda was made by C. Henderson and seconded by C. Piscoya.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Piscoya
Nay:

THE MOTION CARRIED.

CITIZENS' COMMENTS

NEW BUSINESS

A. R-25-04-01 A Resolution Adopting the Results of the Fiscal Year 2024 Audit Performed by Altman, Rogers & CO.;

Mr. Altman, of Altman, Rogers & Co., is on the telephone line. Don says there are four different opinions. Mr. Altman skims through the March 31, 2025 letter written to the council. We are going to go through the audit approach. The first page talks about what they audited and the standards they follow. Page 2 is the estimate of the calculations of lease receivable and there is estimates for the closure and post-closure of the landfill. For the purposes of this letter a disagreement with management is a financial accounting, reporting or auditing matter, whether or not resolved to our satisfaction that could be significant to the financial statements or the auditor's reports. The management has a side of representatives that are included in the management representation letter dated March 31, 2025.

There are no such consultations with other accountants to the best of our knowledge. Accounting assistance is a part of our engagement we drafted the basic financial statements of the City from the City's accounting records; however, management of the City was involved in the drafting process and retains responsibility for the basic financial statements. That was a quick overview of the audit.

Looking over the report with Mr. Altman, stating the summary of opinions. A disclaimer of opinion on the aggregate Discretely presented components units. We do not express an opinion on the financial statements of the agented presented component until of the city of Nome.

We conducted our audit of the financial statement of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information in accordance with auditing standards generally accepted in the U.S and the standards applicable to financial audits contained in Government auditing standards, issued by the comptroller general of the U.S.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the U.S. And for the design,

implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Nome Alaska's ability to continue out of due diligent concern.

Reasonable assurance is a high level of assurance but is not absolute assurance and therefor is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and government auditing standards will always detect a material misstatement when it exists.

In performing an audit in accordance with generally accepted auditing standards and government auditing standards, we, exercise professional judgment, identify and assess the risks of material misstatement of the financial statements, obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. To evaluate the appropriateness of accounting policies used, to conclude whether, in our judgement, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Nome Alaska's ability to continue as a going concern for a reasonable period of time.

Required Supplementary information: We and other auditors have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the U.S. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

C. Henderson wanted a little more information on the disclaimer. Asking about the NPS audit and the columns listed are audit numbers. On page 72, this states what they audited. The financial statements of the Nome Joint Utility System have not been audited and we were not engaged to audit the Nome Joint Utility System financial statements as part of our audit of the City of Nome Alaska's basic financial statements and our report disclaims an opinion on the aggregate discretely presented component units.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees to prevent or detect and correct, misstatement, on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance.

Page 74, uniform guidance program, in our opinion the city of Nome complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2024. Basis for their opinion; we conducted our audit of compliance in accordance with auditing standards generally accepted in the U.S. Our responsibilities under those standards and the uniform guidance are further described in the auditor's responsibilities for the audit of compliance section of our report.

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statues, regulations, rules, and provisions of contracts or grant agreements applicable to the City of Nome's federal programs. Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error and express an opinion on City of Nome's compliance based on our audit.

In our opinion, City of Nome complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2024.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing there assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or a combination of deficiencies.

Our consideration of internal control over compliance was for the limited purpose described in the auditor's responsibilities for the audit of compliance section. The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State of Alaska Audit Guide.

A motion to accept Resolution 25-04-01 made by C. Henderson and seconded by C. Martinson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Piscoya

Nay:

THE MOTION CARRIED.

EXECUTIVE SESSION

- A. Matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the government unit. Re: Discussion on details of the City Manager Contract;

A motion made by C. Johnson to go into executive session, seconded by C. Miller.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Piscoya, C. Miller

Nay:

THE MOTION CARRIED.

Mayor Handeland said there will not be any action on this item following the executive session; that will come in a subsequently meeting.

ADJOURNMENT

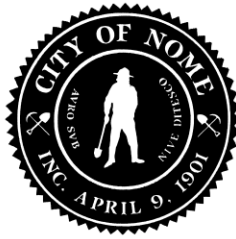
APPROVED and SIGNED THIS 28th DAY OF APRIL, 2025

JOHN K. HANDELAND
Mayor

DAN GRIMMER
City Clerk

Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer



Nome Common Council Item B.
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING MINUTES
MONDAY, APRIL 14, 2025 at 5:30/7:00 PM
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION WITH NOME PUBLIC SCHOOLS

- A. FY26 Nome Public Schools Draft Budget,

ROLL CALL AT 7:06PM

Members Present: C. Johnson, C. Green, C. Henderson, C. Miller, C. Martinson

Also Present: John K. Handeland, Mayor; Dan Grimmer, City Clerk/Acting City Manager; Joy Baker; Ben Townsend; Brad Soske; Jamie Burgess; Elizabeth Johnson; Marjorie Tahbone; Cheryl Thompson;

APPROVAL OF AGENDA

A Motion to approve the agenda was made by C. Martinson and seconded by C. Green.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED**.

APPROVAL OF MINUTES

- A. March 21, 2025 Nome Common Council Special Meeting Minutes,
B. March 24, 2025 Nome Common Council Meeting Minutes,

A Motion to approve the March 21, 2025 Special Meeting Minutes and March 24, 2025 Regular Meeting Minutes was made by C. Martinson and seconded by C. Green.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED**.

COMMUNICATIONS

- A. April 8, 2025 Letter from the Institute of Museum and Library Services - Action Memorandum/Notice of Grant Termination, \$100,000 grant amount.

Ms. Thompson explains this more in detail. Another part was supposed to bring elders from St. Lawrence Island to go through the collection but no one was identified.

B. Norton Sound Health Corporation Narcan Letter,

Mayor Handeland mentioned that him and the former manager were starting work on a secondary place to have a Narcan machine. It does take power and internet. If anyone has any ideas it would be good to get this out and accessible to the community.

C. FY26 KNOM Quote for Meeting Sponsorship,

This is basically to provide full coverage for full sponsorships for FY 26.

D. City of Nome Investment Summit Agenda,

Mrs. Onders gives a quick summary of the summit. Senator Murkowski will be here in person, along with a number of others. When there is strong relationships and partnerships we usually see a thriving community, thriving development.

E. March 20, 2025 NSEDC Grant Award Letter for the Community Employment Program,

F. Letters of support to the City of Nome re: NSEDC outside entity funding,

CITIZEN'S COMMENTS

1. Kate Osborn talked about the Nome Public School insight. She worked for the school as a special ed professional from 2017 to 2023. Also known as a classified staff for the union. The highest paid employee, the superintendent, is not paying rent while the teachers are struggling with paying rent and finding homes. The school district has had the same director, Mary Donaldson, for a couple of years and we've seen an increase in services.
2. Casey just wanted to let the council know that there is an event next May and he will be putting this together to recognize this event.
3. Steve Longley, got a call from KNOM reporter telling him he was a subject of a resolution. He was sighted twice for driving without a taxi license. He has been doing rides for donation for the high school. He also talked to Mr. Grimmer; checker cab has been issued 3 permits. For one and half year's checker cab did not have insurance. He will be digging into this a little more.
4. Mr. Walker wrote a letter about the bypass road, asking the city to put up a yield sign.

UNFINISHED BUSINESS

NEW BUSINESS

A. **April 2, 2025 Memo to the Nome Common Council re: An Audit on Account 190.1.071,**

Discussion: Mayor Handeland read the information for a write off on a property for a deceased party of \$25.68.

A Motion to approve the audit for number 190.1.071 was made by C. Henderson and seconded by C. Martinson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED.**

B. R-25-04-02 A Resolution Authorizing the Participation of The City of Nome in the Alaska Public Risk Alliance,

Discussion: The City Clerk mentioned that the APRA information follows this resolution that's in the packet. It was put together by AMLJIA.

A Motion to approve the Resolution R-25-04-02 was made by C. Henderson and seconded by C. Martinson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED**.

C. R-25-04-03 A Resolution Authorizing the City Attorney to Bring Suit for Injunctive and Other Relief Against Steve Longley for the Illegal Operation of a Taxi Cab Business,

Discussion: Alex Foot is the City Attorney and was on the phone. He says this resolution authorizes them to pursue matters in this lawsuit against Mr. Longley. Daily violations can be given and Mr. Longley can be liable for the attorney fees.

A Motion to table Resolution R-25-04-03 until next Nome city council meeting was made by C. Henderson and seconded by C. Martinson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED**.

D. R-25-04-04 A Resolution Approving the Employment of Brandon Ford as a Pool Clerical Helper,

A Motion to approve the Resolution R-25-04-04 was made by C. Martinson and seconded by C. Miller.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED**.

E. R-25-04-05 A Resolution Approving an Employment Agreement Between the City of Nome and William Lee Smith for the Position of City Manager,

Discussion: Mayor Handeland had handed the proposed contract with Mr. Smith, with the council's direction to negotiate an agreement. This was the final agreement. Mr.

Smith should be here Wednesday. This contract is for 5 years at \$210,000 with standard benefits.

A Motion to approve the Resolution R-25-04-05 was made by C. Henderson and seconded by C. Martinson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C. Miller, C. Green

Nay:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

Mayor Handeland asked Ken Morton to be here for an update. Ken says on March 26th, the NJU had a sudden surge in water usage. Leaked about 250-300 gallons per minute. The crew fixed it and all is well. On the 29th of March had a power outage in and around Dexter bypass.

The NJU has openings for mechanics and operators. The block 113/114 project on the east end, to install water main. DOT Seppala Drive will be rehabilitating between Seppala and Bering Street towards the airport. NJU got awarded a USDA high energy cost grant at \$2.9 million.

CITY MANAGER'S REPORT

A. Nome Economic Development Strategy and Public Information Plan,

The City Clerk introduced Stephanie Queen on the phone. She is teaming up with the city staff, mayor, team leaders, and community to improve the economic development strategic plan in Nome. Goal is to encourage investment opportunities. Once there is a vision they will start working with goals and objectives. And to see what those strategies looks like. Going to put special efforts to engage in the community; along with elders, which is important.

B. March 3, 2025 Public Relations Build Out,

C. 2025 State and Federal Legislative Priorities Update,

D. Fiscal Year 2025 Quarter 3 City of Nome Department Reports,

Building Inspector

Clerks

Economic Development & Public Relations

Finance

HR

IT

Library

Museum

Nome Volunteer Fire Department

Parks and Recreation

Police Department

Port

Public Works

Visitors Center

CITIZEN'S COMMENTS

Brad Soske thanked everyone for voting Mr. Smith. He also personally thanked The City Clerk for acting as City Manager and Interim Manager without training.

Mrs. Thompson was happy to see that the apartment building for teachers is being addressed.

Mr. Longley asked that the council do something about the signage for Checker cab.

COUNCIL MEMBER'S COMMENTS

C. Green – No Comment

C. Miller – Would like to thank Stephanie and Megan for considering the darker months that the activities can be facilitated in.

C. Martinson – No Comment

C. Henderson – would like to congratulate KNOM and Nome Nugget. Also wants to thank the staff for some detailed reports.

C. Johnson – No Comment

MAYOR'S COMMENTS AND REPORT

The Mayor Thanked Mr. Grimmer for stepping in and keeping the ship going forward while waiting for a City Manager. The Mayor Thankede his family as well. He also Thanked Mrs. Onders for putting together the Investment Summit.

ADJOURNMENT AT 8:51p.m.

APPROVED and SIGNED THIS 28th DAY OF April 2025

JOHN K. HANDELAND
MAYOR

DAN GRIMMER
CITY CLERK

Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
907.465.3520
WWW.LTGOV.ALASKA.GOV



530 West 7th Ave, Suite 1700
Anchorage, Alaska 99501
907.269.7460
LT.GOVERNOR@ALASKA.GOV

**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

M E M O R A N D U M

TO: Sara Chambers, Boards and Regulations Advisor
Department of Commerce, Community and Economic Development

FROM: April Simpson, Alaska Administrative Code Coordinator *AS*
Office of the Lieutenant Governor

DATE: March 26, 2025

RE: Filed Permanent Regulations: Marijuana Control Board

Marijuana Control Board regulations re: Removing Batch Limits for Clones or Cuttings
(3 AAC 306.435(a)(3))

Attorney General File:	2024200432
Regulation Filed:	3/26/2025
Effective Date:	4/25/2025
Print:	254, July 2025

cc with enclosures: Beth Parsons, Paralegal 2
Department of Law

Bob Dame, Alaska Legal Analyst
LexisNexis

Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

March 26, 2025

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: 3 AAC 306.435(a)(3): AMCO - Removing Batch Limits for Clones or
Cuttings
Our file: 2024200432

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Marijuana Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by the Marijuana Control Board after the close of the public comment period.

The regulations remove the numerical limits on the number of clones or cuttings that make up a plant batch for the purposes of a marijuana cultivation facility's marijuana tracking system.

The December 1, 2024 public notice and the March 17, 2025 certification of adoption order both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200432

March 26, 2025
Page 2 of 2

We have made some technical corrections to conform the regulations in accordance with AS 44.62.060. The corrections are incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2025.03.26
09:12:26 -08'00'

RCP/SCW

CC w/enclosure: Kristina Serezhenkov, Regulations Specialist
Department of Commerce, Community and Economic Development

Kevin Higgins, Assistant Attorney General
Department of Law

Steven C. Weaver, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF THE MARIJUANA CONTROL BOARD

The attached two pages of regulations, dealing with removing batch limits for clones or cuttings, is certified to be a correct copy of the regulation changes that the Marijuana Control Board adopted at its February 6, 2025, meeting, under the authority of AS 17.38.121 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Marijuana Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 3/17/2025



Kevin Richard, Director

April Simpson for

FILING CERTIFICATION

I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on

March 26, 2025 at 2:27 p.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.

for 
Lieutenant Governor *Nancy Dahlstrom*

Effective: April 25, 2025.

Register: 254, July 2025.

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

IN TESTIMONY WHEREOF, I have signed and affixed the Seal of the State of Alaska, in Juneau, on May 15th, 2023.



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 254, July 2025 COMMERCE, COMMUNITY, AND EC. DEV.

3 AAC 306.435(a)(3) is amended to read:

(3) assign a plant batch name or number to each batch of **immature plants propagated from seed**, clones, or cuttings [; A BATCH MAY NOT CONSIST OF MORE THAN 50 CLONES OR CUTTINGS].

(Eff. 2/21/2016, Register 217; am 03/13/2020, Register 233; am 1/22/2023, Register 245; am 8/16/2024, Register 251; am 4/20/2025, Register 254; am 4 / 25 / 2025, Register 254)

Authority: AS 17.38.010 AS 17.38.150 AS 17.38.200
AS 17.38.070 AS 17.38.190 AS 17.38.900
AS 17.38.121

((Publisher: Please remove the "0" from "03/13/2020" in the history note, where the "0" incorrectly appears before the "3".)))

3 AAC 306.990(b) is amended by adding a new paragraph to read:

(53) "plant batch" means a specifically identified quantity of immature plants that are propagated at the same time and from the seeds, clones, or cuttings of a marijuana plant or marijuana plants that are uniform in strain, cultivated in one place and under the same conditions, and using the same medium and agricultural chemicals including pesticides and fungicides. (Eff. 2/24/2015, Register 213; am 2/21/2016, Register 217; am 10/11/2017, Register 224; am 8/11/2018, Register 227; am 10/20/2018, Register 228; am 4/11/2019, Register 230; am 5/9/2019, Register 230; am 3/13/2020, Register 233; am 12/6/2020, Register 236; **am 12/10/2020, Register 236**; am 8/7/2021, Register 239; am 7/23/2023, Register 247; am 4/19/2025, Register 254; am 4 / 25 / 2025, Register 254)

Authority: AS 17.38.010 AS 17.38.121 AS 17.38.900

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

AS 17.38.040

AS 17.38.190

AS 18.35.301

AS 17.38.070

AS 17.38.200

((Publisher: At the end of 3 AAC 306.990(b)(52), please change the period to a semicolon.)))

((Publisher: In the history note, the notation "am 12/10/1010, Register 236;" was deleted by accident in project 2024200426, which took effect 4/19/2025, Register 254. The citation is restored here as part of this project.)))

Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
907.465.3520
WWW.LTGOV.ALASKA.GOV



530 West 7th Ave, Suite 1700
Anchorage, Alaska 99501
907.269.7460
LT.GOVERNOR@ALASKA.GOV

**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

M E M O R A N D U M

TO: Sara Chambers, Boards and Regulations Advisor
Department of Commerce, Community and Economic Development

FROM: April Simpson, Alaska Administrative Code Coordinator 
Office of the Lieutenant Governor

DATE: March 21, 2025

RE: Filed Permanent Regulations: Marijuana Control Board

Marijuana Control Board regulations re: Tracking Requirements for Flowering Plants
(3 AAC 306.435(a)(2)(A))

Attorney General File:	2024200428
Regulation Filed:	3/21/2025
Effective Date:	4/20/2025
Print:	254, July 2025

cc with enclosures: Beth Parsons, Paralegal 2
Department of Law

Bob Dame, Alaska Legal Analyst
LexisNexis

Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

March 20, 2025

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: 3 AAC 306.435(a)(2)(A): AMCO: Tracking Requirements for Flowering
Plants
Our file: 2024200428

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Marijuana Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by the Marijuana Control Board after the close of the public comment period.

The regulations concern tracking requirements for flowering plants.

The November 13, 2024 public notice and the March 17, 2025 certification of adoption order both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200428

March 20, 2025
Page 2 of 2

We have made some technical corrections to conform the regulations in accordance with AS 44.62.060. The corrections are incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2025.03.20
08:57:18 -08'00'

SCW/fcb

CC w/enclosure: Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development

Kevin A. Higgins, Assistant Attorney General
Department of Law

Steven C. Weaver, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF THE MARIJUANA CONTROL BOARD

The attached one page of regulations, dealing with tracking requirement for flowering plant, is certified to be a correct copy of the regulation changes that the Marijuana Control Board adopted at its February 6, 2025, meeting, under the authority of AS 17.38.121 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Marijuana Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 3/17/2025



Kevin Richard, Director

FILING CERTIFICATION

April Simpson for
I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on March 21, 2025 at 2:16 p.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.

for April Simpson

Lieutenant Governor *Nancy Dahlstrom*

Effective: April 20, 2025
Register: 254, July 2025.

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

**IN TESTIMONY WHEREOF, I have
signed and affixed the Seal of the State of
Alaska, in Juneau, on May 15th, 2023.**



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

3 AAC 306.435(a)(2)(A) is amended to read:

(2) assign a tracking number to each

(A) plant that is

(i) mature [OVER 18 INCHES TALL]; or

(ii) flowering; and

(Eff. 2/21/2016, Register 217; am 3/13/2020, Register 233; am 1/22/2023, Register 245; am

8/16/2024 Register 251; am 4 / 20 / 2025, Register 254)

Authority: AS 17.38.010 AS 17.38.150 AS 17.38.200
AS 17.38.070 AS 17.38.190 AS 17.38.900
AS 17.38.121

Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
907.465.3520
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530 West 7th Ave, Suite 1700
Anchorage, Alaska 99501
907.269.7460
LT.GOVERNOR@ALASKA.GOV

**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

MEMORANDUM

TO: Sara Chambers, Boards and Regulations Advisor
Department of Commerce, Community and Economic Development

FROM: April Simpson, Alaska Administrative Code Coordinator 
Office of the Lieutenant Governor

DATE: March 21, 2025

RE: Filed Permanent Regulations: Marijuana Control Board

Marijuana Control Board regulations re: Marijuana Handler Permit Education Course
(3 AAC 306.701)

Attorney General File:	2024200433
Regulation Filed:	3/21/2025
Effective Date:	4/20/2025
Print:	254, July 2025

cc with enclosures:

Beth Parsons, Paralegal 2
Department of Law

Bob Dame, Alaska Legal Analyst
LexisNexis

Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

March 20, 2025

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: 3 AAC 306.701: AMCO - Marijuana Handler Permit Education Course
Our file: 2024200433

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Marijuana Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by the Marijuana Control Board after the close of the public comment period.

The regulations update requirements for marijuana handler permit education courses.

The November 13, 2024 public notice and the March 17, 2025 certification of adoption order both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200433

March 20, 2025
Page 2 of 2

We have made some technical corrections to conform the regulations in accordance with AS 44.62.060. The corrections are incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2025.03.20
08:58:05 -08'00'

SCW/fcb

CC w/enclosure: Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development

Kevin A. Higgins, Assistant Attorney General
Department of Law

Steven C. Weaver, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF THE MARIJUANA CONTROL BOARD


The attached two pages of regulations, dealing with marijuana handler permit education course, is certified to be a correct copy of the regulation changes that the Marijuana Control Board adopted at its February 6, 2025, meeting, under the authority of AS 17.38.121 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Marijuana Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 3/17/2025



Kevin Richard, Director

FILING CERTIFICATION

April Simpson for

I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on

March 21, 2025 at 3:00 p.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.

for 

Lieutenant Governor *Nancy Dahlstrom*

Effective: April 20, 2025.

Register: 254, July 2025.

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

IN TESTIMONY WHEREOF, I have signed and affixed the Seal of the State of Alaska, in Juneau, on May 15th, 2023.



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

The section heading of 3 AAC 306.701 is changed:

3 AAC 306.701. Marijuana handler permit education course [MARIJUANA HANDLER PERMIT EDUCATION COURSE].

3 AAC 306.701(b)(1) is amended to read:

(1) [AS 17.37,] AS 17.38 [,] and this chapter;

3 AAC 306.701(c) is amended to read:

(c) An approved course provider shall update the course with any applicable change to [AS 17.37,] AS 17.38 [,] and this chapter **not later than** [WITHIN] 10 days **after** [OF] the effective date of the change. **The course provider shall notify the board** [NOTIFICATION] of a change to an approved course **not later than three** [SHALL BE PROVIDED TO THE BOARD WITHIN 3] days **after** [OF] the change.

3 AAC 306.701 is amended to add a new subsection to read:

(g) In addition to the topics set out under (b) of this section, a marijuana handler permit education course may advertise that the course provides specialized education that is employee-focused and is for employees of a retail marijuana store (AS 17.38.070(a); 3 AAC 306.300 - 3 AAC 306.380), marijuana cultivation facility (AS 17.38.070(b); 3 AAC 306.400 - 3 AAC 306.480), marijuana product manufacturing facility (AS 17.38.070(c); 3 AAC 306.500 - 3 AAC 306.580), or marijuana concentrate manufacturing facility (3 AAC 306.515), if the marijuana handler permit education course includes not less than 20 questions on its final examination that are specific to the applicable license type's employees and employment conditions. (Eff.

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

8/21/2019, Register 231; am 9/24/2021, Register 239; am 4 / 20 / 2025, Register 254)

Authority: AS 17.38.010 AS 17.38.150 AS 17.38.200
AS 17.38.070 AS 17.38.190 AS 17.38.900
AS 17.38.121

Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
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**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

M E M O R A N D U M

TO: Sara Chambers, Boards and Regulations Advisor
Department of Commerce, Community and Economic Development

FROM: April Simpson, Alaska Administrative Code Coordinator 
Office of the Lieutenant Governor

DATE: March 20, 2025

RE: Filed Permanent Regulations: Marijuana Control Board

Marijuana Control Board regulations re: Labeling Requirements for Marijuana Test Results (3 AAC 306.475(e)(4))

Attorney General File:	2024200426
Regulation Filed:	3/20/2025
Effective Date:	4/19/2025
Print:	254, July 2025

cc with enclosures:

Beth Parsons, Paralegal 2
Department of Law

Bob Dame, Alaska Legal Analyst
LexisNexis

Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

March 20, 2025

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: 3 AAC 306.475(e)(4): AMCO: Labeling Requirements for Marijuana Test
Results
Our file: 2024200426

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Marijuana Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by the Marijuana Control Board after the close of the public comment period.

The regulations adjust labeling requirements for marijuana test results.

The December 1, 2024 public notice and the March 17, 2025 certification of adoption order both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200426

March 20, 2025
Page 2 of 2

We have made a technical correction to conform the regulations in accordance with AS 44.62.060. The correction is incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2025.03.20
08:58:45 -08'00'

SCW/fcb

CC w/enclosure: Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development

Kevin A. Higgins, Assistant Attorney General
Department of Law

Steven C. Weaver, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF THE MARIJUANA CONTROL BOARD

The attached three pages of regulations, dealing with labelling requirements for marijuana test results, is certified to be a correct copy of the regulation changes that the Marijuana Control Board adopted at its February 6, 2025, meeting, under the authority of AS 17.38.121 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Marijuana Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 3/17/2025



Kevin Richard, Director

April Simpson for

FILING CERTIFICATION

I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on

March 20, 2025 at 3:18 p.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.

for 
Lieutenant Governor *Nancy Dahlstrom*

Effective: April 19, 2025.

Register: 254, July 2025

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

**IN TESTIMONY WHEREOF, I have
signed and affixed the Seal of the State of
Alaska, in Juneau, on May 15th, 2023.**



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

(Words in **boldface and underlined** indicate language being added; words [CAPITALIZED AND BRACKETED] indicate language being deleted.)

3 AAC 306.475(e) is amended to read:

(e) If a marijuana cultivation facility transports wholesale marijuana to another marijuana establishment for sale at retail or for use in manufacturing a marijuana product, a label must be affixed to the shipping container showing that a licensed marijuana testing facility has tested each harvest batch in the shipment as provided in 3 AAC 306.645. The label must report the test results, including

(1) a cannabinoid potency profile expressed as a range of percentages that extends from the lowest percentage to highest percentage of concentration for each cannabinoid listed from every test conducted on that strain of marijuana from the same marijuana cultivation facility within the last three months;

(2) a statement listing the results of microbial testing required under 3 AAC 306.645(b)(2); **and**

(3) a statement listing the results of residual solvent testing required under 3 AAC 306.645(b)(3), if applicable [; AND

(4) A STATEMENT LISTING ANY CONTAMINANTS FOR WHICH THE PRODUCT WAS TESTED IN ADDITION TO CONTAMINANTS FOR WHICH 3 AAC 306.645(b) REQUIRES TESTING; ANY ADDITIONAL TESTED CONTAMINANTS INCLUDE

(A) MOLDS, MILDEW, AND FILTH;

(B) HERBICIDES, PESTICIDES, AND FUNGICIDES; AND

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

(C) HARMFUL CHEMICALS].

3 AAC 306.475(f) is amended to read:

(f) If a marijuana cultivation facility ships wholesale marijuana from a harvest batch that has not been tested for each contaminant listed in (g) [(e)(4)] of this section, the label for that batch must include a statement identifying each contaminant listed in (g) [(e)(4)] of this section for which that harvest batch has not been tested.

3 AAC 306.475 is amended by adding a new subsection to read:

(g) If a marijuana cultivation facility transports wholesale marijuana to another marijuana establishment for sale at retail or for use in manufacturing a marijuana product, the marijuana cultivation facility shall produce a statement that lists contaminants for which the wholesale marijuana was tested in addition to the contaminant testing required under 3 AAC 306.645(b) immediately upon request of the receiving marijuana establishment. Additional tested contaminants may include

(1) molds, mildew, and filth;

(2) herbicides, pesticides, and fungicides; and

(3) harmful chemicals. (Eff. 2/21/2016, Register 217; am 11/8/2018, Register

228; am 4 / 19 / 2025, Register 254)

Authority:	AS 17.38.010	AS 17.38.150	AS 17.38.200
	AS 17.38.070	AS 17.38.190	AS 17.38.900
	AS 17.38.121		

Register 254, July 2025

COMMERCE, COMMUNITY, AND EC. DEV.

3 AAC 306.990(b) is amended by adding a new paragraph to read:

(52) "filth" has the meaning given "contaminated with filth" in AS 17.20.370

(Alaska Food, Drug, and Cosmetic Act; definitions). (Eff. 2/24/2015, Register 213; am

2/21/2016, Register 217; am 10/11/2017, Register 224; am 8/11/2018, Register 227; am

10/20/2018, Register 228; am 4/11/2019, Register 230; am 5/9/2019, Register 230; am

3/13/2020, Register 233; am 12/6/2020, Register 236; [AM 12/10/2020, REGISTER 236;] am

8/7/2021, Register 239; am 7/23/2023, Register 247; am 4 / 19 / 2025, Register 254)

Authority: AS 17.38.010 AS 17.38.121 AS 17.38.900

AS 17.38.040 AS 17.38.190 AS 18.35.301

AS 17.38.070 AS 17.38.200

((Publisher: At the end of 3 AAC 306.990(b)(51), please change the period to a semicolon.)))

Presented by:
Port Director

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME

ORDINANCE NO. 25-04-01

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF THE WEST NOME TANK FARM BY THE CITY OF NOME FROM THE UNITED STATES OF AMERICA

WHEREAS, the former 6.58 acre petroleum storage facility located on Port Road, Nome, Alaska, known as the "West Nome Tank Farm" (hereinafter the "WNTF") is currently owned by the United States of America; and

WHEREAS, the WNTF petroleum storage facility was constructed by the United States Air Force ("USAF") in approximately 1947 and was operated thereafter by the USAF, Standard Oil Company of California, Chevron's predecessor, and Crowley through 1991; and

WHEREAS, the WNTF was demolished by the USAF in 1992; and

WHEREAS, prior to its demolition, the WNTF facilities included fuel storage tanks of various capacities, one fuel pump station, and piping; and

WHEREAS, releases of petroleum fuel products occurred at various times during the WNTF's operational history; and

WHEREAS, petroleum hydrocarbon contamination, caused by or resulting from historical operations at the WNTF, has been discovered to be present in the soil and groundwater at the WNTF at various locations (hereinafter the "Contamination"); and

WHEREAS, the Contamination has migrated down gradient and has impacted adjacent property; and

WHEREAS, the Alaska Department of Environmental Conservation ("ADEC") has managed efforts to characterize, contain, and clean up the Contamination; and

WHEREAS, in accordance with ADEC standards, the USAF has completed the required remediation and continues to monitor the WNTF property; and

WHEREAS, Section 2832 of the National Defense Authorization Act of 2015 authorized the Secretary of the USAF to convey the WNTF to the City under certain conditions, which conveyance the City wishes to accept; and

WHEREAS, due to the Contamination, ADEC requires certain additional environmental covenants to be in place prior to the transfer of ownership from the USAF to the City; and

WHEREAS, the parties have come to an agreement as to the terms of the necessary environmental covenant, quitclaim deed, and ongoing monitoring and containment work with respect to the WNTF property.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Nome Common Council as follows:

Section 1. Authority. This ordinance is adopted pursuant to authority granted by NCO 2.10.020(A).

Section 2. Classification. This is a non-Code ordinance.

Section 3. Authorization to Acquire Real Property from the United States. The City Council hereby authorizes the purchase of certain real property from the United States of America (Lot 5 of amended U.S. Survey No. 451 lying within Section 26, Township 11 South, Range 34 West, Kateel River Meridian Alaska) for a purchase price of \$10.00 substantially upon the terms and conditions contained in Attachment 1 “Quitclaim Deed and CERCLA 120(h) Covenants and Environmental Restrictions” and associated exhibits hereto attached. Such authorization is dependent on the necessary Environmental Covenant being recorded prior to the execution of the transfer of title to the City via Quitclaim Deed. The City will bear responsibility for recording fees, if any, associated with the transaction.

Section 4. Effective Date. This ordinance is effective upon adoption.

PASSED AND APPROVED this 14th day of April, 2025

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

Recording Requested by
and when recorded mail to:

City of Nome
Attention: City Manager

Mail Tax Statements to:
City of Nome

**[No Fee Document
Government Code §27383]**

**Exempt from Documentary Transfer Tax
Rev. & Tax. Code §11922**

Space above Reserved for Recorder's Use Only

**QUITCLAIM DEED AND CERCLA 120(h) COVENANTS AND
ENVIRONMENTAL RESTRICTIONS**

I. PARTIES

THIS DEED is made and entered into this ____, day of _____, by and between **THE UNITED STATES OF AMERICA**, acting by and through the Secretary of the Air Force, and the Secretary's duly authorized representative, the Deputy Assistant Secretary for Installations, with offices at 1665 Air Force Pentagon, Washington, DC 20330-1665 (the "Grantor"), under and pursuant to the authority contained in the Section 2832 of Public Law No. 113-291 for Special Legislation passed in the 113th Congress 2D Session (commonly known as the Carl Levin and Howard P. 'Buck' McKeon National Defense Authorization Act for Fiscal Year 2015) and delegations promulgated thereunder, and the **CITY OF NOME**, a local governmental entity, duly organized and existing under and by virtue of the laws of the State of Alaska, with its principal address at PO Box 281, Nome, AK 99762-0281 (the "Grantee"). "Grantor" includes the assigns of the Air Force, including any successor entity to the Department of the Air Force, and "Grantee" includes the successors and assigns of the Grantee.

II. CONSIDERATION AND CONVEYANCE

WITNESSETH, THAT the Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00), and other valuable consideration in hand paid by the Grantee, the receipt of which is hereby acknowledged, does hereby release and forever quitclaim unto the Grantee, all of Grantor's right, title and interest in approximately 6.59 acres of real property (the "Property"), situated in the Unorganized Borough, and State of Alaska, more particularly described as follows: Lot 5 of amended U.S. Survey No. 451 lying within Section 26, Township 11 South, Range 34 West, Kateel River Meridian, Alaska.

Exhibit A, including a legal description attached hereto and made a part hereof to the Deed, and **Exhibit B** providing a land survey made a part of this Deed.

III. APPURTENANCES AND HABENDUM

TOGETHER WITH all the improvements erected thereon, and all and singular the tenements, hereditaments, appurtenances, and improvements hereunto belonging, or in any ways appertaining to the Property.

IV. RESERVATIONS AND EXCEPTIONS

EXCEPTING THEREFROM any and all groundwater monitoring wells or system installed on the property to preserve the integrity of the caps depicted as North Cap and South Cap, the interceptor trench, collection vault associated equipment, treatment facilities, systems used by the Grantor, for environmental remediation and restoration. Ownership of such systems are expressly retained by the Grantor. A current depiction of wells, piezometers, and other related monitoring and extraction equipment is contained in **Exhibit C** hereto. Exhibit C is a diagram showing the location of groundwater monitoring wells and pizeometers in the vicinity of the former West Nome Tank Farm. In the event the contamination moves, the Site boundaries will shift as needed to encompass the contamination in accordance with the definition of “site” in 18 AAC 75.990(115) and 18 AAC 78.995(134).

AND FURTHER EXCEPTING THEREFROM: All existing easements on the Property, provided that they are duly recorded in the records of the State of Alaska.

The Grantor reserves the rights of access and entry onto the Property for itself, and for state and federal environmental regulatory agencies for environmental-related reasons as specified in Parts VI.E and VI.I of this Deed.

V. CONDITIONS

A. The Grantee agrees to accept conveyance of the Property subject to all recorded covenants, conditions, restrictions, easements, rights-of-way, reservations, agreements, and encumbrances.

B. The Grantee shall cover costs to be incurred by the Secretary or to reimburse the Secretary for administrative cost incurred to carry out the conveyance.

C. The Grantee acknowledges that it has inspected, is aware of, and accepts the condition and state of repair of the Property, and that the Property is conveyed, “AS IS,” “WHERE IS,” without any representation, promise, agreement, or warranty on the part of the Grantor regarding such condition and state of repair, or regarding the making of any alterations, improvements, repairs, or additions. The Grantee further acknowledges that the Grantor shall not be liable for any latent or patent defects in the Property, except to the extent required by applicable law.

VI. APPLICABLE PROVISIONS OF SECTION 120(h) OF THE COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION, AND LIABILITY ACT (CERCLA) (42 U.S.C. § 9620(h))

For the Property, the Grantor provides the following notice, description, and covenants and retains the following access rights:

A. Notices Pursuant to Section 120(h)(3)(A)(i)(I) and (II) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(i)(I) and (II)):

Pursuant to Section 120(h)(3)(A)(i)(I) and (II) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(i)(I) and (II)), available information regarding the type, quantity, and location of hazardous substances and the time at which such substances were stored, released, or disposed of, as defined in Section 120(h), is as follows:

The West Nome Tank Farm (WNTF) was constructed on the Property in 1944. It was a 6.59-acre facility holding eight fuel storage tanks to support military operations. Exhibit D shows the location of the tanks. For many years prior to ownership, the Air Force leased and operated WNTF. The Air Force subsequently owned the WNTF and continued operating it until 1957, when it leased the location to Standard Oil Company, now known as Chevron U.S.A. Inc. In 1985, USAF leased the site to Crowley Marine Services Inc., until 1991, when the tanks were taken out of service and eventually demolished.

All contaminants of concern at the Property are petroleum contaminants. No CERCLA hazardous substances have been found at the Property. Known releases of petroleum products have occurred as a result of historic fuel storage and distribution operations. Diesel range organics (DRO) are the only contaminants of concern (COCs) in soil that pose an ingestion or inhalation risk. DRO and benzene as the only COCs that exceed Alaska Department of Environmental Conservation (DEC) groundwater cleanup levels (CULs). Total aromatic hydrocarbons (TAH) are the summation of benzene, toluene, ethylbenzene, and xylenes (BTEX) compounds. Total aqueous aromatic hydrocarbons (TAqH) are the summation of BTEX and PAHs. TAH and TAqH are the only COCs for surface water at the site.

B. Description of Remedial Action Taken, if Any, Pursuant to Section 120(h)(3)(A)(i)(III) of Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(i)(III)):

The approved Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome Alaska,” included a remedy that consisted of capping the contaminated soil on the WNTF property and implementation of land use controls as the selected remedy for the site. Pipelines within the Property were properly abandoned in place and any fuel removed from them. Approved institutional controls were developed, implemented and are being maintained in accordance with 18 AAC 75.375 including a tank farm cap with a permeable geotextile membrane and 28 inches

of soil cap, along with a completed perimeter fence and signage identifying the land use control boundaries and referencing digging restrictions.

The Air Force will conduct site inspections and monitor groundwater until the site cleanup levels are achieved. This will occur twice per year, generally in the spring and fall. The inspection will evaluate institutional controls on site (the condition of the existing chain-link fence, condition of the existing gravel pad, and the presence and conditions of signage) as well as the condition of the wells above ground surface. The Air Force will collect groundwater samples from the groundwater wells on the Property and analyze them for contaminants of concern. From time to time, the Air Force may need to install additional or replacement wells and address any requirements of the Remedial Design Work Plan or modifications thereto.

C. Covenant Pursuant to Section 120(h)(3)(A)(ii) and (B) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(ii) and (B)):

Pursuant to Section 120(h)(3)(A)(ii) and (B) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. §9620(h)(3)(A)(ii) and (B)), the United States warrants that:

1. All remedial action necessary to protect human health and the environment with respect to any hazardous substance or petroleum hydrocarbons identified pursuant to Section 120(h)(3)(A)(i)(I) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 remaining on the Property has been taken before the date of recordation of this Quitclaim Deed in accordance with the Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska,” and

2. Any additional remedial action found to be necessary pursuant to the Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska” after the date of this Quitclaim Deed, to protect human health and the environment from conditions existing on the Property before the date this Quitclaim Deed is recorded, including, but not limited to all repairs and maintenance of the existing cap (unless caused solely by actions of Grantee) shall be conducted by the Air Force.

D. Access Rights Pursuant to Section 120(h)(3)(A)(iii) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(iii)):

The United States retains and reserves a perpetual and assignable easement and right of access on, over, and through the Property, to enter upon the Property in any case in which a remedial action or corrective action is found to be necessary on the part of the United States, without regard to whether such remedial action or corrective action is on the Property or on adjoining or nearby lands. Such easement and right of access includes, without limitation, the right to perform any environmental investigation, survey, monitoring, sampling, testing, drilling, boring, coring, test-pitting, installing monitoring or pumping wells or other treatment facilities, response action, corrective action, or any other action necessary for the United States to meet its

responsibilities under applicable laws and as provided for in this instrument. Such easement and right of access shall be binding on the Grantee, its successors and assigns, and shall run with the land.

In exercising such easement and right of access, The United States shall provide the Grantee, its successors and assigns, with reasonable notice of the Air Force's intent to enter upon the Property (reasonable notice shall mean 10 business days or more) and exercise its rights under this clause, which notice may be severely curtailed or even eliminated in emergency situations. The United States shall use reasonable means to avoid and to minimize interference with the Grantee's work and the Grantee's successors' and assigns' quiet enjoyment of the Property. At the completion of work, the work site shall be reasonably restored to the condition existing prior to the interfering work. Such easement and right of access includes the right to obtain and use utility services, including water, gas, electricity, sewer, and communications services available on the Property at a reasonable charge to the United States. Excluding the reasonable charges for such utility services, no fee, charge, or compensation will be due the Grantee, nor its successors and assigns, for the exercise of the easement and right of access hereby retained and reserved by the United States.

In exercising such easement and right of access, neither the Grantee nor its successors and assigns, shall have any claim at law or equity against the United States or any officer or employee of the United States based on actions taken by the United States or its officers, employees, agents, contractors of any tier, or servants pursuant to and in accordance with this Part VI. D. Provided, however, that nothing in this Part VI.D shall be considered as a waiver by the Grantee and its successors and assigns of any remedy available to them under the Federal Tort Claims Act.

E. **Limitation on Warranty.** The warranty set forth in Part VI.C., above is limited to response actions found to be necessary to protect human health and the environment from conditions existing on the Property on the date this Quitclaim Deed is recorded. The obligation of the United States under such warranty does not extend to response actions required as a result of an act or omission of the Grantee, which act or omission (1) introduces new or additional contamination; (2) constitutes a breach of any environmental restrictive covenant set forth in the Quitclaim Deed or the Environmental Covenant between the Grantee and the State of Alaska to be separately recorded prior to the recordation of this Quitclaim Deed, or (3) increases the cost of the required response action by Grantee's failure to provide timely notice of encountering contamination.

F. **Effects of Covenants.** It is the intent of the Grantor and the Grantee that the environmental restrictive covenants in this Quitclaim Deed bind the Grantee and its successors and assigns; shall continue as a servitude running in perpetuity; shall be deemed to touch and concern the land; and shall run with the land. It is also the intent of the Grantor and the Grantee that the Grantor will retain the right to enforce any restrictive covenants in this Deed through the chain of title, in addition to any state law that requires or allows the State to enforce any restrictive covenants in this Deed. The Grantee covenants and agrees to insert all applicable restrictive covenants from this Deed in any deed, easement, lease, license or right of access to all or any portion of the Property that it delivers. The Grantor and the Grantee confirm that they have full knowledge of the Environmental Covenant that is attached as Exhibit E and was recorded prior to the recordation of this Quitclaim Deed.

G. **Modification or Release of Covenants.** The Grantee may request from the United States a modification or release of one or more of the Grantee covenants and agreements in Part VII of this Deed, subject to the notification and concurrence or approval of the Air Force and the State in their sole discretion. In the event the request of the Grantee for modification or release is approved by the Air Force and DEC, the United States will execute an appropriate document modifying or releasing the covenant (a “Covenant Modification/Release”). The Grantee understands and agrees that all costs associated with the Covenant Modification/Release shall be the sole responsibility of the Grantee, without any cost whatsoever to the United States.

H. **State Access to Property.** The easement and right of access retained and reserved to the United States in Part VI.D above may be exercised by any agency of the United States, including, but not limited to the Air Force, and State Agencies with jurisdiction over response actions at the property in order to provide unfettered access to maintain and monitor all wells, extraction equipment, and any applicable systems for the ongoing environmental and remediation efforts. Furthermore, because the easement and right of access retained and reserved to the United States is assignable, the United States hereby assigns its easement and access right to environmental regulatory agencies of the State of Alaska (the “State”), to be exercised in addition to the United States. The Air Force will extend to such State regulatory agencies, as necessary, the right to use the easement and access retained and reserved in Part VI.D., above. This grant of easement and right of access to the Property is for purposes of effectuating the covenants in Parts VI.D and VII.

VII. LAND USE AND ENVIRONMENTAL RESTRICTIONS COVENANTS

Land Use Restrictions on Development and Use. By acceptance and recordation of this Quitclaim Deed, unless otherwise specifically authorized in writing by DEC, including as appropriate, a fully implemented DEC approved work plan, the Property is hereby subject to the following requirements and restrictions, now or at any time in the future:

1. Development and use of the Property shall be restricted to municipal purposes, including municipal office space, port development, fuel storage for the municipal power plant, and municipal public utility facilities, as provided by Section 2832(a) of the National Defense Authorization Act of 2015 (Public Law No. 113-291).

2. The Property will not be used for residential purposes (including mobile or modular homes), hospitals for human care, public or private schools for persons under 18 years of age, nursery schools, or daycare or community centers for children or senior citizens;

3. No excavation work will be allowed on the Property including but not limited to the cap, unless expressly permitted in writing by DEC. At least 10 working days before the commencement of any such excavation work, written notification must be provided to the Air Force. Any contaminated soils brought to the surface by grading, excavation, trenching, or backfilling shall be managed in accordance with all applicable provisions of local, state and federal laws;

4. No excavation work will be allowed on the Property without an appropriate and fully implemented Health and Safety Plan pursuant to 29 CFR 1910.120;

5. Damaging/disturbing/tampering with any of the groundwater monitoring wells depicted on Exhibit C is prohibited unless that well has been decommissioned by the Air Force;

6. No activities on the Property will be allowed that (1) interfere with the effectiveness of the soil cap by reducing the thickness of the soil cap to less than 28 inches, reduce or change the composition of the top layer of aggregate (approximately six inches), including by reducing or changing the composition of the fine drainage layer of medium to coarse sand (approximately 22 inches), or by penetrating or disturbing the geotextile liner on top of the site soils, unless expressly permitted in writing by the Air Force and DEC, or (2) interfere with the effectiveness of the groundwater monitoring wells used in soil and groundwater remediation and monitoring on the Property, unless removal, decommissioning, or relocation of the monitoring well has been expressly permitted in writing by the Air Force and DEC;

7. No activities on the Property will be allowed that involve installing any well or extracting groundwater for any purpose other than groundwater quality monitoring or groundwater remediation, unless expressly permitted in writing by DEC and after a minimum of 10 working days written notice to the Air Force. If groundwater use is approved under this Covenant, that use is still subject to all applicable treatment, monitoring, disposal, and permitting requirements.

8. No activities on the Property will be allowed that involve any surface or subsurface drilling activities that inject, percolate, or allow infiltration of water or other fluids into the groundwater (e.g., construction or creation of any groundwater recharge area, percolation ponds, unlined surface impoundments, trenches, or irrigation) unless specifically approved in writing by DEC.

9. A chain link fence around the perimeter of the property shall be maintained, repaired, or replaced as needed, in order to prevent unauthorized access to and damage to the cap, and signage shall be maintained, repaired, or replaced as needed, to alert the public to the presence of subsurface contamination and the cap, in accordance with the Remedial Design Work Plan, dated April 2015. The portion of the existing chain link fence along the westerly edge of the Property may be removed in order to facilitate access to the adjacent property and/or fill existing depressions and low-lying areas of the Property in order to bring the Property to grade with the adjacent property but only if (1) alternative means to prevent unauthorized access and damage to the cap are provided, and (2) those alternative means to prevent unauthorized access and damage to the cap have been approved in writing by DEC. Any request for DEC approval shall be provided to the Air Force in advance.

10. All property uses and development shall preserve the integrity of the cap, the interceptor trench, collection vault, and any other remedial measures taken or remedial equipment installed, and any groundwater monitoring wells or system installed on the property pursuant to the 2015 Remedial Design Workplan, including any subsequent modifications to the Workplan, or a subsequent Decision Document. Currently, additional site characterization is underway at Site ST001.

11. In the event that contaminated soil becomes accessible, or other information becomes available which indicates that the site may pose an unacceptable risk to human health,

safety, welfare or the environment, notification must be provided to DEC pursuant to 18 AAC 75.300. Further site characterizations and cleanup may be necessary under 18 AAC 75.325.

12. DEC and the Air Force must be notified of each of the following: (1) the type, cause, location, and date of any disturbance of the ground surface, which could affect the ability of such remedial measures, remedial equipment, or monitoring system to perform their respective functions, and (2) the type and date of any repair of such disturbance. Notification must be provided to DEC and the Air Force by phone as well as email within ten (10) working days after discovery, followed by registered mail within ten (10) working days of both the date of discovery of such disturbance and the date of completion of repairs. Responsibility for any and all such repairs and communicating promptly with DEC and the Air Force regarding such repairs is the responsibility of the landowner.

13. Notification Prior to Sale or Transfer. Written notice must be provided to the Air Force and DEC at least thirty (30) days prior to any transfer or sale of the property while the Land Use Control restrictions are active. The notice shall identify the name and contact information of the intended new owner, transferee, or buyer, and the portion of the Property to be conveyed to that intended new owner such transferee or buyer.

VIII. OTHER COVENANTS AND NOTICES

A. Release and Covenant Not to Sue.

In consideration of the transfer of the Property pursuant to this Deed and the obligations assumed by the United States in this Deed:

(1) The City of Nome covenants not to sue and agrees not to assert any claims or causes of action against the United States, Chevron U.S.A. Inc., and Crowley Marine Services, Inc., that arise from, relate to, or are based on, the contamination as reflected in the Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska,” including claims based on CERCLA or any other federal law, state law, or common law; and (2) This release and covenant not to sue runs with the land and is binding on any and all subsequent owners and operators, successors and assigns of the Property.

B. Asbestos-Containing Materials (ACM).

In 2010, a Hazardous Material Building Survey (HMBS) conducted at the pump house on the Property identified asbestos-containing material (ACM) and lead-based paint (LBP) in the building materials. ACM was found in roofing material (approximately 400 square feet) and gray gaskets (10 to 12 each). The gray gaskets were present in piping joints both inside and directly outside the pump house. None of the ACM appeared to be friable. The HMBS identified LBP on exterior and interior piping and valves present at the pump house (approximately 65 linear feet). The highest concentrations of lead in paint were found to be associated with several valves located in and around the pump house. Decommissioned subsurface fuel pipelines and surface headers exist near the pump house. The pump house, along with any exposed headers (valves) associated

with the pump house, was removed when the cap was installed. The demolition debris was disposed of off-site. In addition, the fuel tanks formerly located on the Property also likely contained lead-based paint because they were constructed before 1978.

The Grantee covenants and agrees that in its use and occupancy of the Property, it will comply with all applicable Federal, State, and local laws relating to asbestos. The Grantee is cautioned to use due care during property development activities that may uncover pipelines or other buried ACM. The Grantee covenants and agrees that it will notify the Grantor promptly of any potentially friable ACM that constitutes a release (or potential release) under the federal Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. §§9601 et seq.). The Grantor's responsibility under this Deed for friable ACM is limited to friable ACM in demolition debris associated with past Air Force activities and is limited to the actions, if any, to be taken in accordance with the covenant contained in Part VI herein. The Grantor will not be responsible for removing or responding to ACM in or on pipelines. The Grantee acknowledges that the Grantor assumes no liability for property damages or damages for personal injury, illness, disability, or death to the Grantee, or to any other person, including members of the general public, arising from or incident to the purchase, transportation, removal, handling, use, disposition, or other activity causing or leading to contact of any kind whatsoever with asbestos on the Property, whether the Grantee has properly warned, or failed to properly warn, the persons injured.

C. General Lead-Based Paint and Lead-Based Paint-Containing Materials and Debris (collectively "LBP").

Lead-based paint was commonly used prior to 1978 and was located on the Property, as described in Part VIII.B above. The Grantee is advised to exercise caution during any use of the Property that may result in exposure to LBP.

The Grantee covenants and agrees that in its use and occupancy of the Property, the Grantee is solely responsible for managing LBP, including LBP in soils, in accordance with all applicable Federal, State, and local laws and regulations. The Grantee acknowledges that the Grantor assumes no liability for property damages or damages for personal injury, illness, disability, or death to the Grantee, or to any other person, including members of the general public, arising from or incident to the purchase, transportation, removal, handling, use, contact, disposition, or other activity involving LBP on the Property, whether the Grantee has properly warned, or failed to properly warn, the persons injured. The Grantee further agrees to notify the Grantor promptly of any discovery of LBP in soils that appears to be the result of Grantor activities and that is found at concentrations that may require remediation. The Grantor hereby reserves the right, in its sole discretion, to undertake an investigation and conduct any remedial action that it determines is necessary.

D. Non-Discrimination. The Grantee covenants not to discriminate upon the basis of race, color, religion, national origin, sex, age, or disability in the use, occupancy, sale, or lease of the Property, or in its employment practices conducted thereon. The United States of America shall be deemed a beneficiary of this covenant without regard to whether it remains the owner of any land or interest therein in the locality of the Property.

E. Reversionary Interest. The reversionary interest is as stated in Section 2832(c) of the National Defense Authorization Act of 2015, which provides, among other things that, “[i]f the Secretary of the Air Force determines at any time that the real property conveyed or leased to the City under this section is not being used for municipal purposes, then” the Secretary may take the actions provided for in Section 2832. Section 2832(c) of the National Defense Authorization Act of 2015.

F. Recordation. The Grantee shall be responsible for recording the Quitclaim Deed and any addenda thereto in the land records of the State of Alaska. Any costs associated with this Grant of Quitclaim Deed including taxes, fees, and recordation shall be borne by the Grantee.

G. Notice. All notices and communications under this Quitclaim Deed shall be in writing and shall be deemed duly given (a) upon delivery, if delivered by postage paid, certified mail (return receipt requested) or overnight U.S. mail or email. Notices shall be sent using the following contact information:

If to Air Force: Commander
 PACAF Regional Support Center
 10471 20th Street, Suite 265
 Joint Base Elmendorf-Richardson, Alaska 99577-2201
 PRSC.CCE1@us.af.mil

If to the State: Director, Division of Spill Prevention and Response
 Alaska Department of Environmental Conservation
 555 Cordova Street
 Anchorage, Alaska 99501

If to the City of Nome: City Manager
 P.O. Box 281
 102 Division St.
 Nome, AK 99762

IX. EXHIBITS

Attached are the following Exhibits made in part to this Deed:

Exhibit A	Legal Description
Exhibit B	Record of Survey
Exhibit C	Property Boundary, Former Tank Locations, Current Monitoring Well Network (Property only)
Exhibit D	Site Boundary, Former Tank Locations, Current Monitoring Well Network (Site wide)
Exhibit E	Environmental Covenant

IN WITNESS WHEREOF, I have hereunto set my hand at the direction of the Secretary of the Air Force, the day and year first above written.

THE UNITED STATES OF AMERICA, acting by
and through the **SECRETARY OF THE AIR
FORCE**

By: _____
ROBERT E. MORIARTY, P.E.
Deputy Assistant Secretary of the Air Force
(Installations)

CERTIFICATE OF ACKNOWLEDGMENT

COMMONWEALTH OF VIRGINIA §
COUNTY OF ARLINGTON §

On _____, before me, _____,
personally appeared ROBERT E. MORIARTY, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the entity upon behalf of which he acted executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the Commonwealth of VIRGINIA that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Signature of Notary Public) (Seal)

Witness

Witness

**DECLARATION OF ACCEPTANCE OF QUITCLAIM DEED
ON BEHALF OF THE CITY OF NOME**

The undersigned, _____ affirms he is the City Manager of the City of Nome in the County of _____ and that as City Manager, he has the authority to bind the City and hereby accepts this Deed and on behalf of the City agrees to be bound by all the agreements, covenants, conditions, restrictions, and reservations contained in it.

Date: _____

GRANTEE:

City of Nome, a municipality organized under
the laws of Alaska

By: _____

Name: _____

Title: _____
City Manager of the City of Nome

Approved by the City Council, City of Nome, Alaska
Dated _____

Attest:

Date: _____

ACKNOWLEDGMENT

STATE OF ALASKA
SECOND JUDICIAL DISTRICT

On _____ before me, _____,
(Name, Title of Officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed
as stated above.

I certify under PENALTY OF PERJURY under the laws of the State of ALASKA, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Signature of Notary Public) (Seal)

CERTIFICATE OF ACCEPTANCE
 (Alaska Government Code Section 27281)

This is to certify that the interest in real property conveyed by that certain Quitclaim Deed and CERCLA 120(h) Covenants dated as of _____ executed by The United States of America, acting by and through the Secretary of the Air Force, in favor of the City of Nome, a Alaska municipal corporation, is hereby accepted by the undersigned officer on behalf of the City of Nome pursuant to the authority conferred by [Resolution No. _____] [action] of the City Council of the City of Nome [adopted] on _____ and the grantee consents to the recordation thereof by its duly authorized officer.

Dated as of: _____

_____,
 _____, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of Alaska)
 Second Judicial District)

On _____, before me, _____,
(Insert name and title of the officer)
 a Notary Public in and for the State of Alaska, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of Alaska that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT A
LEGAL DESCRIPTION

Lot 5 of amended U.S. Survey No. 451 lying within Section 26, Township 11 South, Range 34 West, Kateel River Meridian, Alaska.

EXHIBIT E
ENVIRONMENTAL COVENANT

**This Property is subject to an Environmental Covenant approved by the
Alaska Department of Environmental Conservation**

ENVIRONMENTAL COVENANT

Grantor(s): United States of America, acting by and through the
Secretary of the Air Force

Grantee(s): United States of America, acting by and through the
Secretary of the Air Force

Check the following:

☒ Original Covenant

☐ Amendment of Covenant

RECITALS

I. This document is an environmental covenant (hereafter “Covenant”) executed pursuant to Alaska Statute (AS) 46.04.300–46.04.390, the Alaska Uniform Environmental Covenants Act (hereafter, “UECA”), and Title 18 of the Alaska Administrative Code (AAC) 75.325–390, (the “Site Cleanup Rules”).

II. The Property that is the subject of this Covenant is situated in the City of Nome, Alaska at Lot 5 of amended U.S. Survey No. 451 lying within Township 11 South, Range 34 West, Kateel River Meridian, Alaska, is shown on the Record of Survey attached as Appendix A, and has a physical address of 500 Port Road, Nome, Alaska, 99762 (hereafter “the Property”).

III. Hazardous substances, pollutants, and/or contaminants are present on or within the Property. As a result, all or part of the Property is an Alaska Department of Environmental Conservation (“DEC” or “Department”) listed contaminated site. The contaminated site here is commonly known as follows:

DEC Site Name: Former West Nome Tank Farm (“Site”)

DEC Hazard ID: 575

Site Address: 500 Port Road, Nome, AK, 99762, Near Snake River and Norton Sound

The Property boundaries are shown in the Record of Survey attached as Appendix A. Appendix B includes two maps: (1) the property map, former tank locations, and current monitoring well network for the property; and (2) the site map, former tank locations, and current monitoring work for the entire site. These maps show the Site boundaries (the location of contamination), the area that has been capped, and the current location of the wells for continued groundwater monitoring. In the event the contamination moves, the Site boundaries will shift as needed to encompass the contamination in accordance with the definition of “site” in 18 AAC 75.990(115) and 18 AAC 78.995(134).

IV. This Covenant subjects the Property to certain activity and use limitations and requires the Grantor to comply with those limitations as set forth herein and in accordance with the Act. The applicable activity and use limitations described in this Covenant are necessary to protect human health, safety, welfare, or the environment and to ensure the integrity of the cleanup remedy conducted at the Site. Environmental documents pertaining to the cleanup are available from the DEC at the Contaminated Sites Program Website at: <http://dec.alaska.gov/spar/csp/>.

The U.S. Air Force (“USAF”) Administrative Record for the environmental response project that impacts the Property may be accessed online at: <https://ar.afcec-cloud.af.mil> under the installation name West Nome Tank Farm, AK.

V. The Property includes a Site that is the subject of an environmental response project under the Site Cleanup Rules (18 AAC 75.325–18 AAC 75.390), Underground Storage Tank regulations (18 AAC 78), the federal Comprehensive Environmental Response Compensation and Liability Act (CERCLA), and/or the federal Resource Conservation and Recovery Act (RCRA). In accordance with UECA, this Covenant is required because following an environmental response project, residual contamination remains on the Property, in concentrations that are safe for some, but not all uses. Contamination remaining on the Property is fully detailed in Section 1.3 of the *Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska*, April 2015 (available at the DEC Contaminated Sites Program and USAF Administrative Record websites noted in Section IV., above) and includes the following Contaminants of Concern:

<u>Media</u>	<u>Contaminants</u>
Soil	Diesel-Range Organics (DRO)
Groundwater	DRO, Benzene
Surface Water	Benzene, Polycyclic Aromatic Hydrocarbons

VI. The Department enters into this Covenant as a “department” under the UECA, with all attendant rights of a “department” under the UECA, which include but are not limited to the right to enforce this Covenant. This is not an ownership interest and the rights of DEC under the UECA are not an interest in real property.

VII. For purposes of indexing in the Alaska Department of Natural Resources (DNR) Recorder’s office Grantor-Grantee index only, The United States of America acting by and through the Secretary of the Air Force, shall be considered the Grantor, and the Grantee.

COVENANT

Grantor hereby grants to the Grantee and its successors and assignees, the following requirements and restrictions and declares that the Property described in the legal description above shall hereinafter be bound by, held, sold, and conveyed subject to the activity and use limitations set forth in paragraphs 1 through 13, below, which shall run with the Property in perpetuity and be binding on the Grantor and all parties now or subsequently having any right, title or interest in the Property, or any part thereof, and any persons using the land, as described herein. Furthermore, it

is the intent of the Grantor that such requirements and restrictions shall supersede any prior interests in the Property. In creating this Environmental Covenant, Grantor wishes to cooperate fully with DEC and the City of Nome in the implementation, operation, and maintenance of all response actions on the Property. Grantor agrees to record this Environmental Covenant in accordance with the requirements of UECA and then record the Quitclaim Deed for the Property.

Summary of Environmental Actions – This Covenant is a component of an environmental response project as defined in Section 300(a) and 390(3) of the UECA. USAF and contractors Chevron and Crowley operated a petroleum storage tank facility on the Property known as the West Nome Tank Farm. USAF determined that Capping and Land Use Controls is the preferred remediation option for the Property. The properly abandoned in place pipelines had all residual fuel removed. Petroleum impacted soil and groundwater remain in the subsurface. Approved Activity and Use Limitations were developed, implemented and are being maintained to prevent human exposure to the impacted media in accordance with 18 AAC 75.375 including a tank farm cap with a permeable geotextile membrane and 28 inches of soil cover, along with a completed perimeter fence and signage identifying the land use control boundaries and referencing digging restrictions. Until regulatory site cleanup levels are obtained, USAF will continue to conduct site inspections and monitor groundwater.

This will occur twice per year, generally in the spring and fall. The inspection will evaluate Activity and Use Limitations on site (the condition of the existing chain-link fence, condition of the existing gravel pad, and the presence and conditions of signage) as well as the condition of the wells above ground surface. USAF will collect groundwater samples from the groundwater wells on the Property and analyze them for contaminants of concern. From time to time, USAF may need to install additional wells and replace existing ones.

Activity and Use Limitations – By acceptance and recordation of this Covenant, unless otherwise specifically authorized in writing by DEC, including as appropriate, a fully implemented DEC approved work plan, the Property is hereby subject to the following requirements and restrictions, now or at any time in the future:

1. Development and use of the Property shall be restricted to municipal purposes, including municipal office space, port development, fuel storage for the municipal power plant, and municipal public utility facilities, as provided by Section 2832(a) of the National Defense Authorization Act of 2015 (Public Law No. 113-291).
2. The Property will not be used for residential purposes (including mobile or modular homes), hospitals for human care, public or private schools for persons under 18 years of age, nursery schools, or daycare or community centers for children or senior citizens;
3. No excavation work will be allowed on the Property including but not limited to the cap, unless expressly permitted in writing by DEC. At least 10 working days before the commencement of any such excavation work, written notification must be provided to the Air Force. Any contaminated soils brought to the surface by grading, excavation, trenching, or backfilling shall be managed in accordance with all applicable provisions of local, state and federal laws;
4. No excavation work will be allowed on the Property without an appropriate and fully

implemented Health and Safety Plan pursuant to 29 CFR 1910.120;

5. Damaging/disturbing/tampering with any of the groundwater monitoring wells depicted on Appendix B is prohibited unless that well has been decommissioned by the Air Force;

6. No activities on the Property will be allowed that (1) interfere with the effectiveness of the soil cap by reducing the thickness of the soil cap to less than 28 inches, reduce or change the composition of the top layer of aggregate (approximately six inches), including by reducing or changing the composition of the fine drainage layer of medium to coarse sand (approximately 22 inches), or by penetrating or disturbing the geotextile liner on top of the site soils, unless expressly permitted in writing by the Air Force and DEC, or (2) interfere with the effectiveness of the groundwater monitoring wells used in soil and groundwater remediation and monitoring on the Property, unless removal, decommissioning, or relocation of the monitoring well has been expressly permitted in writing by the Air Force and DEC;

7. No activities on the Property will be allowed that involve installing any well or extracting groundwater for any purpose other than groundwater quality monitoring or groundwater remediation, unless expressly permitted in writing by DEC and after a minimum of 10 working days written notice to the Air Force. If groundwater use is approved under this Covenant, that use is still subject to all applicable treatment, monitoring, disposal, and permitting requirements.

8. No activities on the Property will be allowed that involve any surface or subsurface drilling activities that inject, percolate, or allow infiltration of water or other fluids into the groundwater (e.g., construction or creation of any groundwater recharge area, percolation ponds, unlined surface impoundments, trenches, or irrigation) unless specifically approved in writing by DEC.

9. A chain link fence around the perimeter of the property shall be maintained, repaired, or replaced as needed, in order to prevent unauthorized access to and damage to the cap, and signage shall be maintained, repaired, or replaced as needed, to alert the public to the presence of subsurface contamination and the cap, in accordance with the Remedial Design Work Plan, dated April 2015. The portion of the existing chain link fence along the westerly edge of the Property may be removed in order to facilitate access to the adjacent property and/or fill existing depressions and low-lying areas of the Property in order to bring the Property to grade with the adjacent property but only if (1) alternative means to prevent unauthorized access and damage to the cap are provided, and (2) those alternative means to prevent unauthorized access and damage to the cap have been approved in writing by DEC. Any request for DEC approval shall be provided to the Air Force in advance.

10. All property uses and development shall preserve the integrity of the cap, the interceptor trench, collection vault, and any other remedial measures taken or remedial equipment installed, and any groundwater monitoring wells or system installed on the property pursuant to the 2015 Remedial Design Workplan, including any subsequent modifications to the Workplan, or a subsequent Decision Document. Currently, additional site characterization is underway at Site ST001.

11. In the event that contaminated soil becomes accessible, or other information becomes available which indicates that the site may pose an unacceptable risk to human health, safety, welfare or the environment, notification must be provided to DEC pursuant to 18 AAC 75.300. Further site

characterizations and cleanup may be necessary under 18 AAC 75.325.

12. DEC and the Air Force must be notified of each of the following: (1) the type, cause, location, and date of any disturbance of the ground surface, which could affect the ability of such remedial measures, remedial equipment, or monitoring system to perform their respective functions, and (2) the type and date of any repair of such disturbance. Notification must be provided to DEC and the Air Force by phone as well as email within ten (10) working days after discovery, followed by registered mail within ten (10) working days of both the date of discovery of such disturbance and the date of completion of repairs. Responsibility for any and all such repairs and communicating promptly with DEC and the Air Force regarding such repairs is the responsibility of the landowner.

13. Notification Prior to Sale or Transfer. Written notice must be provided to the Air Force and DEC at least thirty (30) days prior to any transfer or sale of the property while the Land Use Control restrictions are active. The notice shall identify the name and contact information of the intended new owner, transferee, or buyer, and the portion of the Property to be conveyed to that intended new owner such transferee or buyer.

Included at Appendix A is a Site Survey drawn to scale that shows the Property boundaries.

Included at Appendix B are two maps: (1) the property map, former tank locations, and current monitoring well network for the property; and (2) the site map, former tank locations, and current monitoring work for the entire site.

Conveyance of Interest – The landowner, when conveying any interest in any part of the Property, including but not limited to title, easement, leases, or other interests must notify DEC at least 30 days prior to conveyance, and must include in any conveyance document, a complete copy of this Covenant and Appendices.

Successors – The requirements, terms, conditions, and restrictions of this Covenant shall be binding upon, and inure to the benefit of, the parties hereto and their respective personal representatives, heirs, successors, and assigns and shall continue as a servitude running in perpetuity with the Property. The term "Grantor", wherever used herein, and any pronouns used in place thereof, shall include the persons and/or entities named at the beginning of this document, identified as "Grantor" and their personal representatives, heirs, successors, and assigns. The term "Grantee", wherever used herein, and any pronouns used in place thereof, shall include the persons and/or entities named at the beginning of this document, identified as "Grantee" and their personal representatives, heirs, successors, and assigns. The rights of the Grantee under this instrument are freely assignable, subject to the notice provisions contained in this Covenant.

Prior Notification and Approval for Changes in Land Use, including Proposed Construction
No less than 30 days before taking action on the contaminated area of the property, and recognizing that DEC review and approval may be necessary, the Grantee shall notify DEC of the following:

- Its intent to propose changes in use of the Property that may affect exposure to contaminants, and what those changes will be.
- Its intent to apply for a building permit for activities that may affect exposure to contaminants on

the Property, and what those activities will be.

- Its intent to propose any work affecting the contamination on the Property, and what that work will be.

Notices and Reporting – In addition to the pre-notice requirements provided above, Grantee shall report to DEC and USAF every 3 years to document the status of compliance with the activity and use limitations described in this Covenant. Grantee agrees to provide additional detailed information as requested by DEC or USAF. Such notice and the accompanying reports should be mailed and electronically provided to the DEC at:

Alaska Department of Environmental Conservation
Division of Spill Prevention and Response
Contaminated Sites Program
Attention: Institutional Controls Unit
P.O. Box 111800
Juneau, AK 99811-1800

And be submitted electronically to CS.Submittals@alaska.gov.

and to USAF at:

Commander
PACAF Regional Support Center
10471 20th Street, Suite 265
Joint Base Elmendorf-Richardson, Alaska 99577-2201

And be submitted electronically to PRSC.CCE1@us.af.mil

Authorizations – Grantee shall restrict authorizations, including leases, for any portion of the Property to only those uses and activities consistent with this Covenant. Further, Grantee shall notify all authorized users of the Property of all requirements and restrictions on the use of the Property.

Access – DEC, including its authorized employees, agents, representatives and independent contractors, shall have the right of access to the Property granted in connection with the implementation or enforcement of this Covenant, to include continued access at reasonable times to the Property for implementing, operating and maintaining the environmental response actions summarized in this document; monitoring and conducting periodic reviews of the environmental response actions summarized in this document including without limitation, sampling of air, water, groundwater, sediments and soils; verifying any data or information submitted to DEC; and verifying that no action taken on the Property is in violation of the terms of this Environmental Covenant, the environmental response actions summarized in this document or of any federal or state environmental laws or regulations. Nothing in this Environmental Covenant shall limit or otherwise affect DEC's rights of entry and access or DEC's authority to take response actions under 18 AAC 75, CERCLA, 42 U.S.C. §9601 *et seq.*, the National Oil and Hazardous Substances Pollution Contingency Plan (NCP, 40 Code of Federal Regulations (C.F.R.) Part 300 – 399), the

Resource Conservation and Recovery Act of 1976, as amended (RCRA), 42 U.S.C. §6901 *et seq.*, or other federal and state law.

Enforcement – DEC and other parties, including parties to the Covenant, described in AS 46.04.335 are empowered to administer and enforce the terms of this Covenant using civil authority granted to them in AS 46.03. Specifically, DEC may enforce the terms through a civil action for injunctive or other equitable relief for any violation of any term or condition of this Environmental Covenant, including violation of the Activity and Use Limitations and denial of Right of Access. In addition, the DEC may use administrative authority granted by AS 46.03.

Waiver of Certain Defenses – This Covenant may not be extinguished, limited, or impaired through issuance of a tax deed, foreclosure of a tax lien, or application of the doctrine of adverse possession, prescription, abandonment, waiver, lack of enforcement, acquiescence, or any similar doctrine as set forth in AS 46.04.325(f).

Representations and Warranties – Grantor hereby represents and warrants to DEC, holder(s), Grantee(s), and any other signatories to this Covenant that, at the time of execution of this Covenant, the Grantor lawfully owns the Property in fee simple; that Grantor has a good and lawful right and power to sell and convey it or any interest therein; and that the Property is free and clear of encumbrances.

Amendment or Termination – This Covenant runs with the land and is perpetual, unless amended or terminated pursuant to AS 46.04.330. The landowner may request from the United States a modification or release of one or more of the covenants and agreements in the Activity and Use Limitations of this Deed, subject to the notification and concurrence or approval of the Air Force and the State in their sole discretion. In the event the request for modification or release is approved by the Air Force and DEC, the United States will execute an appropriate document modifying or releasing the covenant (a “Covenant Modification/Release”). All costs associated with the Covenant Modification/Release shall be the sole responsibility of the Grantee, without any cost whatsoever to the United States.

Controlling Law – This Covenant shall be construed according to and governed by the laws of the State of Alaska and the United States of America.

Liberal Construction – Any general rule of construction to the contrary notwithstanding, this Covenant shall be liberally construed in favor of the establishment of activity and use limitations that run with the land to effect the purpose of this Covenant and the policy and purpose of the environmental response project and its authorizing legislation. If any provision of this Covenant is found to be ambiguous, an interpretation consistent with the purpose of this Covenant that would render the provision valid shall be favored over any interpretation that would render it invalid.

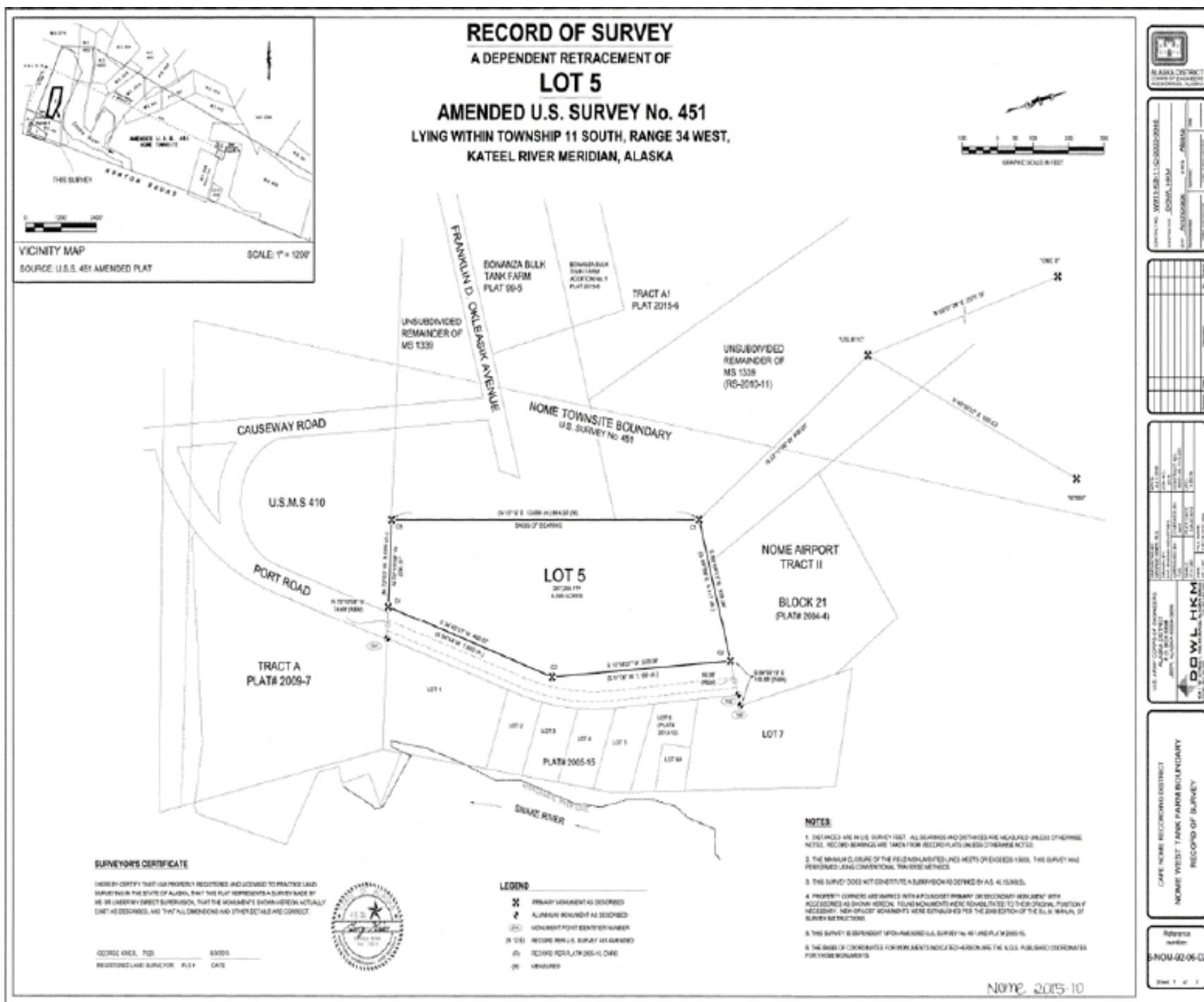
Effective Date – This Covenant is effective on the date it is recorded with the appropriate recorders’ office.

List of Appendices:

Appendix A Record of Survey

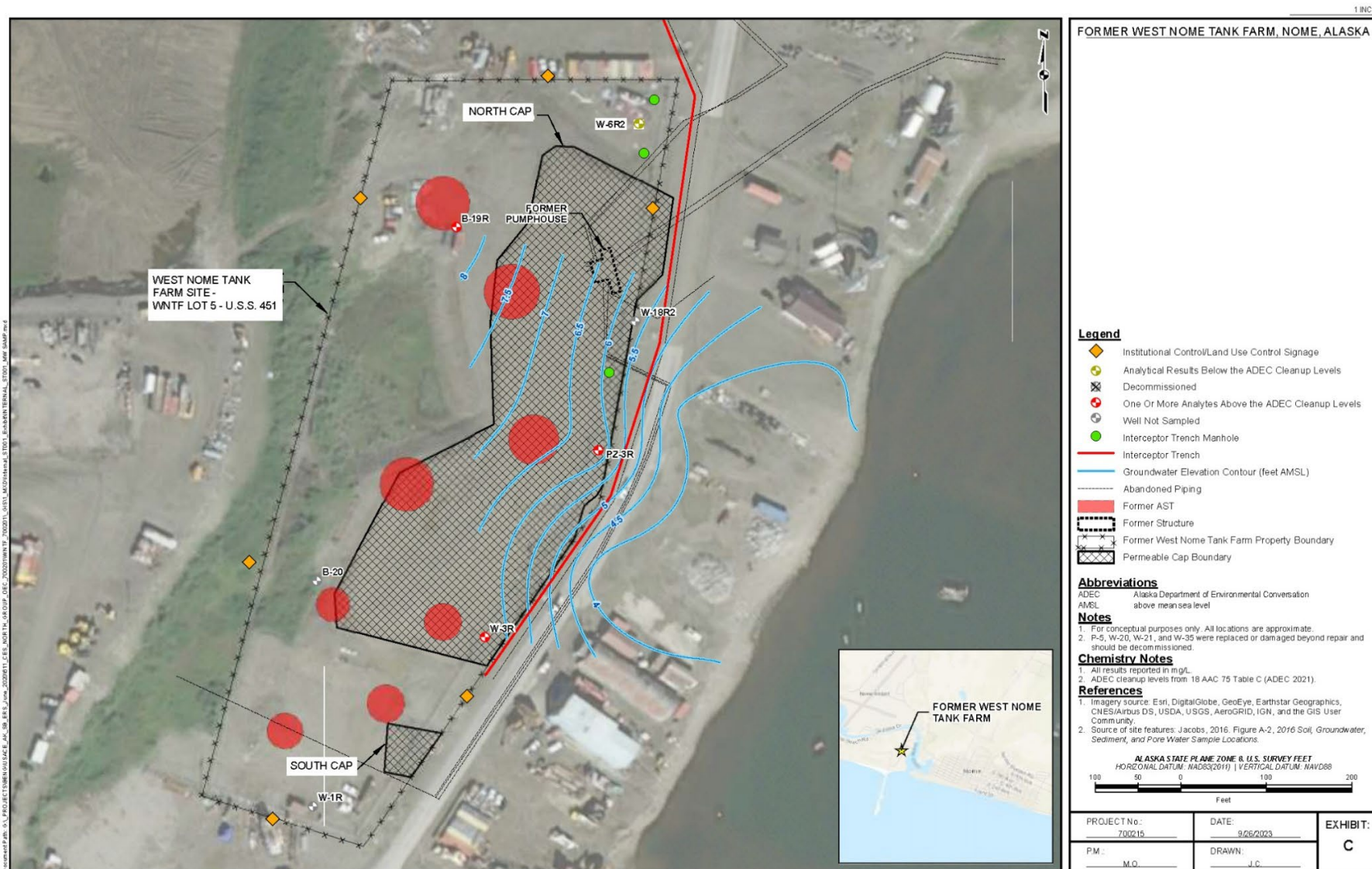
Appendix B Two maps showing: (1) the property map, former tank locations, and current monitoring well network for the property; and (2) the site map, former tank locations, and current monitoring work.

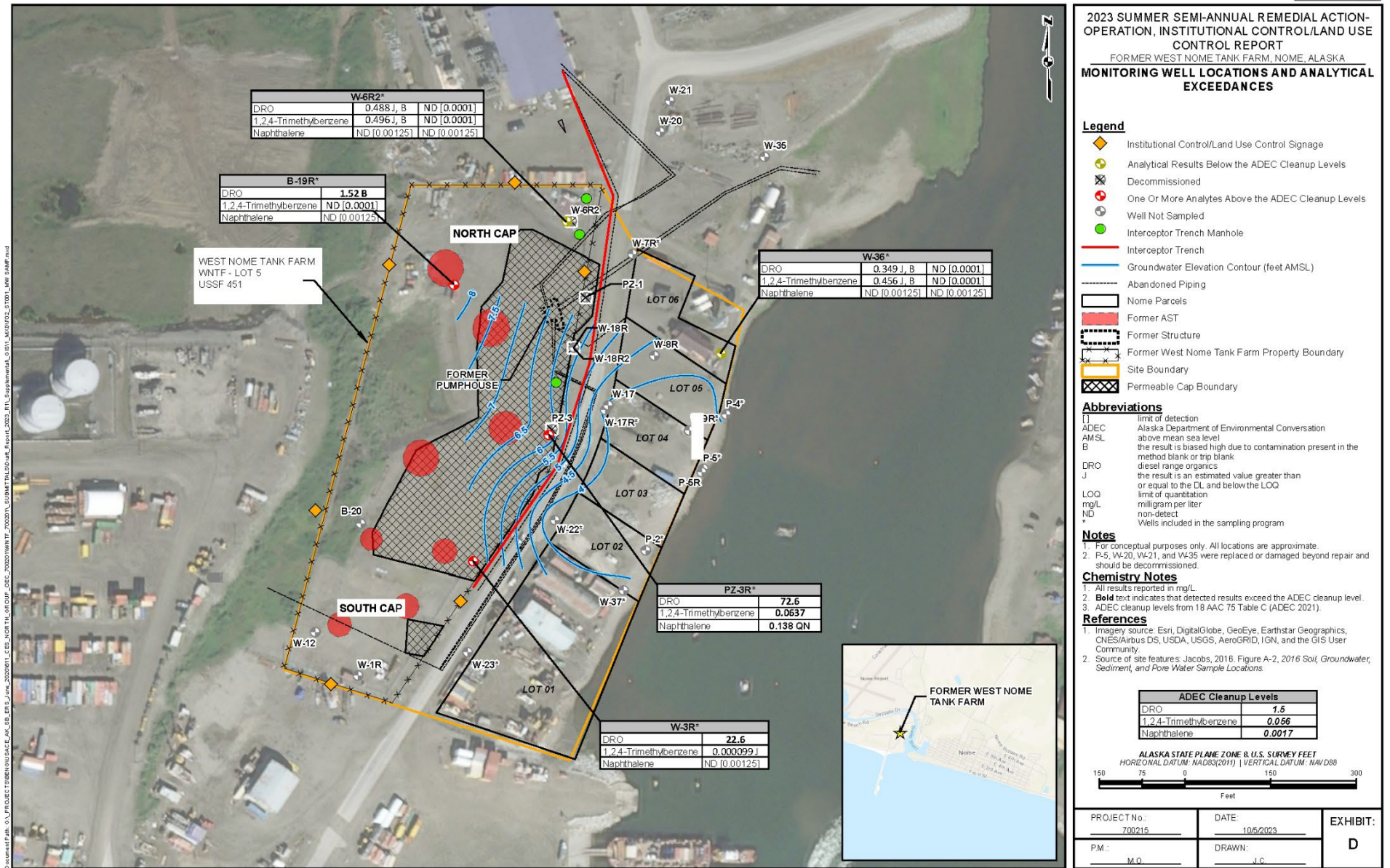
APPENDIX A
RECORD OF SURVEY



APPENDIX B

PROPERTY AND MONITORING WELL NETWORK MAPS





GRANTOR(S) SIGNATURE BLOCK

THE UNDERSIGNED REPRESENTATIVE OF THE GRANTOR REPRESENTS AND CERTIFIES THAT HE/SHE IS AUTHORIZED TO EXECUTE THIS ENVIRONMENTAL COVENANT.

IN WITNESS WHEREOF, THIS INSTRUMENT HAS BEEN EXECUTED ON THE DATES INDICATED BELOW:

FOR THE GRANTOR:

The United States of America, acting by and through the Secretary of the Air Force

Signed: _____

Name: _____

Title: _____

Date: _____

State of Alaska)
) SS.
City of Nome, Alaska)

On _____ before me, _____,
(Name, Title of Officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ALASKA, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Seal) (Signature of Notary Public)

GRANTEE(S) SIGNATURE BLOCK

THE UNDERSIGNED REPRESENTATIVE OF THE GRANTEE REPRESENTS AND CERTIFIES THAT HE/SHE IS AUTHORIZED TO EXECUTE THIS ENVIRONMENTAL COVENANT.

IN WITNESS WHEREOF, THIS INSTRUMENT HAS BEEN EXECUTED ON THE DATES INDICATED BELOW:

FOR THE GRANTEE:

The United States of America, acting by and through the Secretary of the Air Force

Signed: _____

Name: _____

Title: _____

Date: _____

State of Alaska)
) SS.
City of Nome, Alaska)

On _____ before me, _____,
(Name, Title of Officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ALASKA, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Seal) (Signature of Notary Public)

Notice Approved by DEC Commissioner

Date

Printed Name of DEC Commissioner

Title

Presented by:
City Clerk
Action Taken:
Yes____No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-04-03

**A RESOLUTION AUTHORIZING THE CITY ATTORNEY TO BRING SUIT FOR
INJUNCTIVE AND OTHER RELIEF AGAINST STEVE LONGLEY FOR THE
ILLEGAL OPERATION OF A TAXI CAB BUSINESS.**

WHEREAS, Mr. Longley has been continuously soliciting the public on social media for what he considers to be rides for donations with advertised pricing,

WHEREAS, It is the position of the City of Nome that Mr. Longley is operating a cab under NCO 3.10.010 where he is receiving revenue for services rendered,

WHEREAS, on February 24, 2025 The City of Nome served Mr. Longley with a cease and desist letter,

WHEREAS, at the Nome Common Council Meeting on 02/24/25 Mr. Longley admitted to making money from providing rides. Clearly stating that the money he is making everyday shows that rides are needed,

WHEREAS, Mr. Longley has continued to operate without a Cab License, Chauffeur's License or Sales Tax License in violations of NCO 3.10.010, NCO 3.10.090 & NCO 17.10.010,

WHEREAS, NCO 1.20.010 (b) provides that injunctive relief is appropriate for violations of city code, even when other remedies are available.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

The Nome Common Council hereby authorizes the City Attorney to file and prosecute a civil suit against Mr. Longley seeking injunctive relief and to recover civil penalties for each day of illegal operation and to seek all other relief to which the City is entitled.

APPROVED and **SIGNED** this 14th day of April, 2025.

JOHN HANDELAND
Mayor

ATTEST:

DANIEL GRIMMER
City Clerk



MEMO

Date: April 25, 2025
To: Council Members and Mayor
CC: Lee Smith, City Manager
From: Angie Nguyen, Executive Assistant to the City Manager
Subject: 2025 Spring Clean-up T-Shirt Design

Dear members of the Common Council and Mayor Handeland,

The City of Nome Spring Clean-up is just around the corner. Since this is a citywide event, I wanted to include as many community members as possible, starting with our youngest. Over the last few weeks the students at Nome Elementary School have been tasked designing this year's Spring Clean-up T-shirt. The students were asked to draw an image of an action they can take to help make Nome clean.

We received a total of 38 submission from children ages 5 to 11. City Hall Staff along with a few local residents have helped narrow down the selection to a top 5. I now ask you to assist in selecting the design you feel best represents Spring Clean-up and Nome.

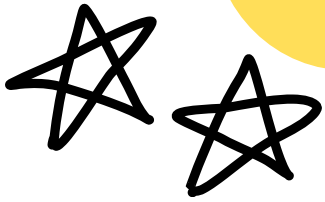
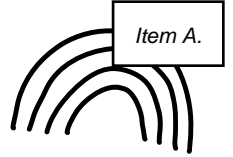
Thank you for your time and consideration.

Sincerely,

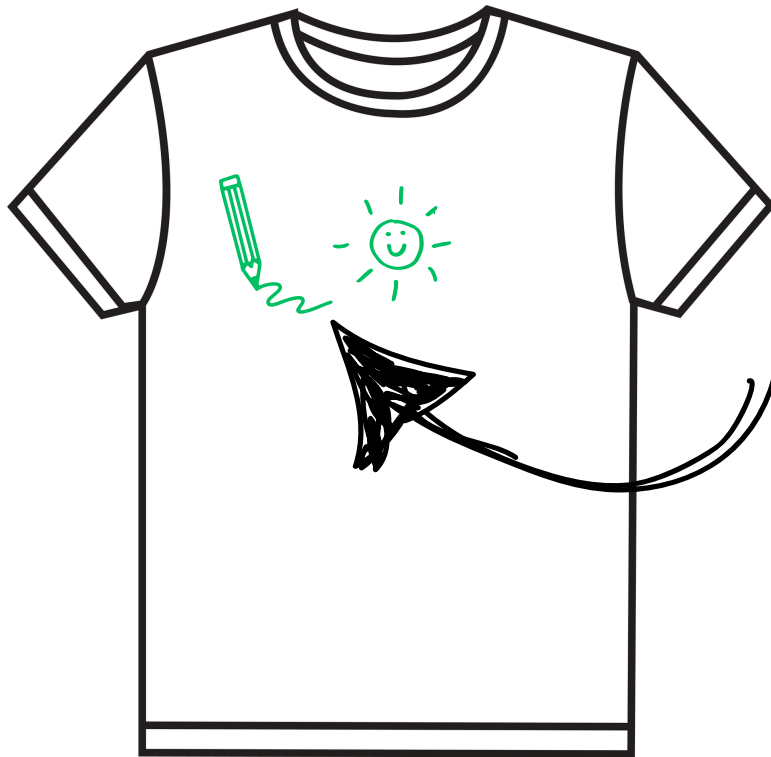
Angie Nguyen
Executive Assistant to the City Manager
City of Nome

P.S. All drawings will be on display at Old Saint Joe's on Clean-up day.

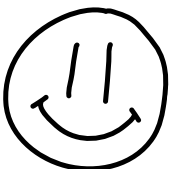
CONTEST



Turn in a drawing of **an action you can do to keep Nome Clean** and get a chance to have your drawing printed on this year's Spring Cleanup T-Shirt!!!



**YOUR
ART
HERE!!!**



Draw your picture on the back of this paper.
Turn in your drawing to Mrs. Kosto
by April 30, 2025 for a chance to win!



What is an action you can do to help
keep Nome Clean?



What is an action you can do to help
keep Nome Clean?



What is an action you can do to help
keep Nome Clean?

Item A.

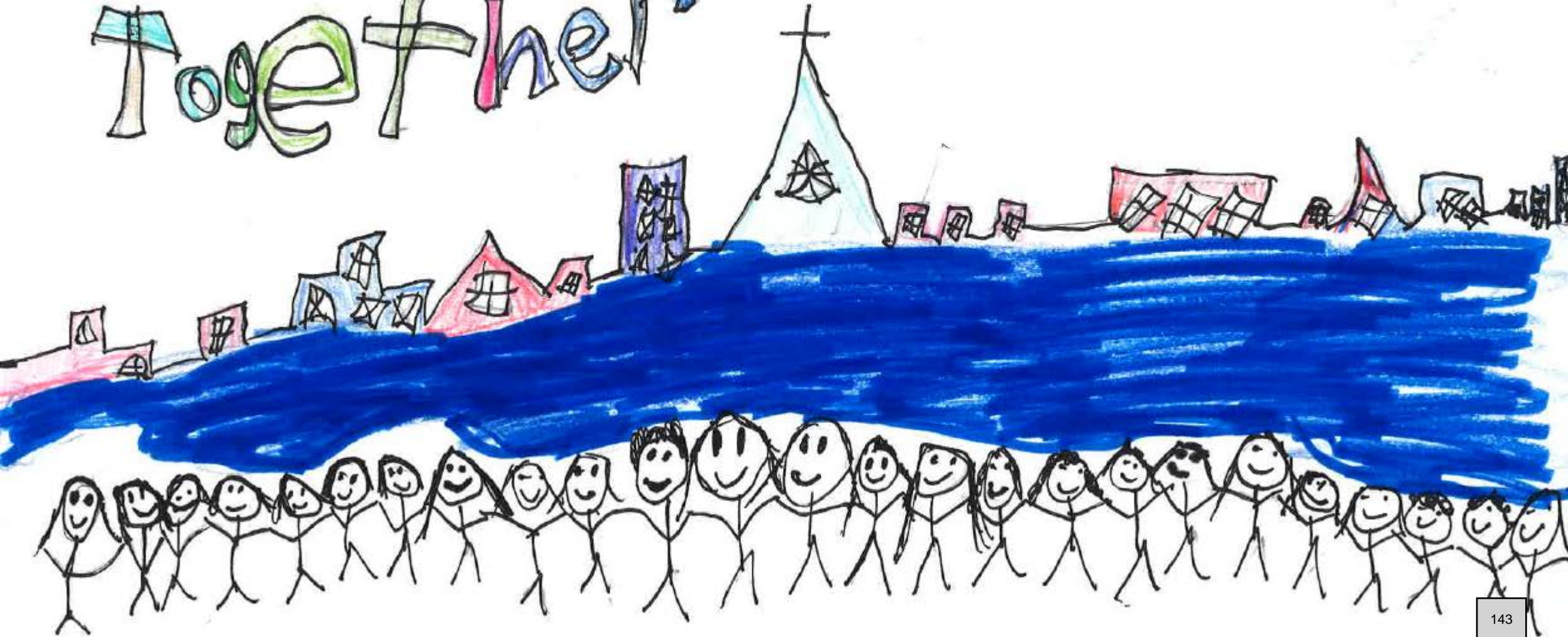


What is an action you can do to help
keep Nome Clean?



Clean our Town
Together

Item A.



CITY OF NOME, ALASKA

RESOLUTION NO. 25-04-06

**A RESOLUTION TO NAME THE PARTIES QUALIFIED TO SIGN DEPOSITORY
PLEDGE AGREEMENTS, ORDERS FOR PAYMENT, WARRANTS,
AND/OR CHECKS AGAINST THE CITY OF NOME ACCOUNTS**

WHEREAS, the Nome Common Council hereby authorizes the following officials to sign depository pledge agreements, orders for payment, warrants, or checks against the City of Nome accounts:

John K. Handeland, Mayor
Maggie Miller, Council Member
Adam Martinson, Council Member
Kohren Green, Council Member
William Lee Smith, City Manager

Cameron Piscoya, Council Member
Mark Johnson, Council Member
Scot Henderson, Council Member
Dan Grimmer, City Clerk/Treasurer

NOW, THEREFORE, BE IT RESOLVED that two (2) signatures be on all depository pledge agreements, orders for payment, warrants, and/or checks; and

BE IT FURTHER RESOLVED that all signers other than the City Manager or City Treasurer be declared as Deputy Treasurer to remain in compliance with section 2.05.030 (b) of the Nome Code of Ordinances.

APPROVED and SIGNED this 28rd day of April, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk/Treasurer

RECEIVED

APR 22 25

CITY OF NOME
CLERKS DEPARTMENT



Item C.

Seaside Center
108 Front Street
Post Office Box 2129
Nome, Alaska 99762

Date: April 17, 2025

City of Nome – City Council
Post Office Box 281
Nome, Alaska 99762

SUBJECT: APPLICATION FOR RENEWAL OF HALFWAY HOUSE PERMIT

GEO Reentry of Alaska, Inc, owned and operated by The GEO Group out of Boca Raton, Florida, requests renewal of its Halfway house Permit for the continued operation of the Seaside Community Residential Reentry Center. Due to several changes in facility management, the previous permit expired on May 23, 2023 as indicated in your letter dated April 3, 2025. We sincerely apologize for this oversight and are prepared to pay any fines imposed by the Council for our operating without a permit for this time. We have also taken steps to ensure an oversight like this does not occur again in the future.

The Seaside Community Residential Reentry Center initially opened its doors at 237 Front Street, Nome, Alaska in 1999; it then relocated to 108 Front Street, Nome, Alaska 99762, and has operated in this location since May 2016. Seaside is currently contracted with the State of Alaska Department of Corrections to house up to forty-five (45) minimum and community custody residents, with a maximum capacity of sixty-two (62) beds [42 male beds, 20 females]. The housing criteria for Seaside as set by Nome Municipal code ensures that no untreated sex offenders are housed at the facility except those that are in an “in-transit” status, where they have been released from Alaska Department of Corrections Custody but are awaiting a flight to return to their village of origin.

Seaside has a total of eighteen (18) positions, with all staff being trained in Security measures. A minimum of two (2) staff are designated for Security and are present in the building at all times. These designated Security staff are responsible for hourly counts, separate hourly walk throughs, medication calls, perimeter checks, supervision of on-site visitation, assisting residents with access to their attorneys and the courts, and oversight of meal service. All staff employed at Seaside Center are trained on Alaska Department of Corrections policy and its applicability to Seaside and its residents.

Pursuant to the requirements of Nome Municipal Code 3.30.50 the following information is offered:

1. Residents Housing Statistics

a. Number residents admitted to Seaside since issuance of previous permit:

- i. CY2020 – 236
- ii. CY2021 – 253
- iii. CY2022 – 203
- iv. CY2023 – 297
- v. CY2024 – 305
- vi. January 2025 – 31
- vii. February 2025 – 18
- viii. March 2025 – 27
- ix. April 2025 – 11

b. Number of residents discharged from Seaside since issuance of previous permit:

- i. CY2020 – 233
- ii. CY2021 – 216
- iii. CY2022 – 211
- iv. CY2023 – 290
- v. CY2024 – 307
- vi. January 2025 – 22
- vii. February 2025 – 26
- viii. March 2025 – 28
- ix. April 2025 – 13

c. Average Daily Population of Residents Housed Since Previous Permit:

- i. CY2020 – 23
- ii. CY2021 – 25
- iii. CY2022 – 30
- iv. CY2023 – 33
- v. CY2024 – 40
- vi. January 2025 – 36
- vii. February 2025 – 34
- viii. March 2025 – 30
- ix. April 2025 – 28

d. Current Number of Residents Housed

- i. As of April 17, 2025 – 29

e. Persons Who Have Left the Facility Without Authorization since Previous Permit Was Issued

- i. Total Number
 1. CY2020 – 0
 2. CY2021 – 1
 3. CY2022 – 0
 4. CY2023 – 1
 5. CY2024 – 3
 6. CY2025 – 0

- ii. Known Crimes Committed by Persons who Left Facility Without Authorization:
 - 1. None
- 2. Primary Location of Residence prior to Incarceration
 - a. Seaside primarily receives its residents from the Alaska Department of Corrections Anvil Mountain Correctional Center, who in turn receives persons arrested in surrounding villages on the Seward Peninsula, Kotzebue and Nana Regions. These villages include ones as far north as Point Hope, as far west as Kobuk, as far south as Saint Michael, and as far west as Gambell. Upon discharge 98% of these persons return to the village they were arrested in, with less than 2% returning to a village or city not in the aforementioned range.
 - b. Seaside will occasionally receive residents from other Alaska Department of Corrections facilities to facilitate their return to the community in the region.
- 3. Changes to the Security Plan for the Facility That Have Been Made Since the Date of the Previous Permit Was Issued
 - a. Increased Number of Designated Security Positions
 - b. Additional Security/Safety Equipment Deployed
 - c. NARCAN stations installed and carried by all staff
 - d. Security and Medical drills completed monthly
- 4. Points of Contact
 - a. On-site Management
 - i. Jacob "Jey" Whitson – Facility Director
jacobr.whitson@geogroup.com – (907) 434-0471
 - ii. Bud Ward – Assistant Facility Director of Security
bud.ward@geogroup.com – (907) 434-6535
 - b. Regional Management
 - i. Michael Collier – Senior Area Manager
mcollier@geogroup.com – (907) 744-1506
 - c. Corporate Management
 - i. Joseph "Joe" Williams – Vice President of Residential Reentry Services
jowilliams@geogroup.com
 - ii. Derrick Schofield – Executive Vice President of Continuum of Care and Reentry Services
dschofield@geocareinc.com
- 5. Other Facilities Owned and Operated by The GEO Group
 - a. GEO Reentry of Alaska, Inc, and its parent company The GEO Group, owns and operates numerous facilities throughout the world, to include secure service sites, residential reentry centers, and day reporting centers; contracting with federal, state, county, and city agencies for the housing and supervision of their inmates.
 - b. Locally, GEO Reentry of Alaska, Inc, operates five other Community Residential Reentry Centers in Alaska in addition to the Seaside Center:

- i. Cordova Center – 130 Cordova Street, Anchorage, Alaska 99501
 - 1. Contracts with Alaska Department of Corrections and Federal Bureau of Prisons
- ii. Parkview Center – 831 B Street, Anchorage, Alaska 99501
 - 1. Contracts with Alaska Department of Corrections
- iii. Midtown Center – 2508 Margies Place, Anchorage, Alaska 99501
 - 1. Contracts with Alaska Department of Corrections
- iv. Tundra Center – 680 Ridgcrest Drive, Bethel, Alaska 99559
 - 1. Contracts with Alaska Department of Corrections
- v. Northstar Center – 3022 Parks Highway, Fairbanks, Alaska 99709
 - 1. Contracts with Alaska Department of Corrections

6. American Correctional Association Accreditation

- a. Our legal team has reviewed and has concluded that Seaside Center should not be classified as a Correctional Facility, therefore we should not be held to this standard. The distinction between the ACA Performance-Based Standards for Adult Correctional Institutions (ACI) and the standards applicable to Residential Reentry Centers (RRCs) is important. ACA has a separate set of standards that apply to RRCs, the Adult Community Residential Standards (ACRS). These standards reflect that RRCs operate in non-secure environments focused on reintegration, supervision, and transitional services, rather than incarceration. The operational structure, security level, and purpose of RRCs differ significantly from those of traditional correctional institutions.
- b. While AKDOC does not require ACRS accreditation, the existence of these standards helps support our position that Seaside should not be classified as a correctional facility.

If you have any additional questions or concerns, please feel free to contact me.

Respectfully submitted,



Jacob "Jey" Whitson
Facility Director, Seaside Center
The GEO Group, Inc – Reentry Services Division
Cell: (907) 434-0471

Result: Payment Authorized

Confirmation Number: 174955003

Your payment has been authorized successfully and payment will be processed.

The City of Nome thanks you for your payment. For questions about your account, please call 907-443-6663 Thank you for using our bill payment services.

Please save or print a copy of this receipt for record keeping purposes.

My Bills

Description	Amount
City of Nome Invoice payment of \$100.00 on Invoice Number 3086	\$100.00

Customer Information

First Name: Jacob

Last Name: Whitson

Address Line 1:

Address Line 2:

City:

State:

Zip Code:

Phone Number:

Email Address:

Subtotal:	\$100.00
Convenience Fee:	\$2.50
Total Payment:	\$102.50

Payment Information

Payment Date: 04/23/2025

Card Type: Visa

Card Number: *****6514

Signature: 

Date: 4/23/25

By signing this receipt you agree to the terms and conditions of this service.

You will see one line item on your credit or debit card statement indicating the amount you paid and will be identified as *City of Nome*. If you have any questions about the charges please call 1-888-891-6064.

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-04-07

A RESOLUTION APPROVING THE RENEWAL APPLICATION FOR A CORRECTIONAL FACILITY PERMIT WITHIN THE CITY OF NOME BY GEO CARE, INC. (Seaside)

WHEREAS, in accordance with Nome Code of Ordinances Section 3.30.050, Geo Care, Inc. has submitted a written request to renew their permit to operate a correctional facility within the City of Nome, located at Block B, Lot 2 (108 Front Street), Nome Townsite; and,

WHEREAS, the Nome Common Council has reviewed the request for renewal and has allowed commentary from the public during a public hearing held on April 28, 2025, relative to the renewal application.

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council approves the renewal application for a Correctional Facility Permit submitted by Geo Care, Inc. for an additional term of three (3) years, effective April 28, 2025; and,

BE IT FURTHER RESOLVED that the renewal application is approved in accordance with the same terms and conditions as applied to the previous permit.

APPROVED and SIGNED this 28th Day of April 2025.

JOHN K. HANDELAND,
Mayor

ATTEST:

DAN GRIMMER,
City Clerk

Presented by:
Assistant Utility Manager

Item E.

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA
RESOLUTION NO. R-25-04-08

**A RESOLUTION AUTHORIZING APPLICATION, APPROVAL & ACCEPTANCE OF A LOAN FROM THE
ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION ALASKA DRINKING WATER FUND
TO PROVIDE LOAN FINANCING FOR IMPROVEMENTS TO COMMUNITY WATER SYSTEM
INFRASTRUCTURE**

WHEREAS, the Utility Board determined application should be submitted to the Alaska Department of Environmental Conservation (ADEC) Alaska Drinking Water Fund (ADWF) Program to finance various infrastructure improvements to the water system, including replacements, extensions and enhancements; and

WHEREAS, the ADEC's ADWF program currently offers terms up to 30 years with no prepayment penalties to provide low interest financing (currently $\approx 2.1\%$) to communities for water system projects; and

WHEREAS, NJUS requested through ADEC's questionnaire process that the NJUS' ADWF loan for the Bering Street project be amended to include like work on the pending Seppala Drive project; and

WHEREAS, The Alaska Department of Transportation & Public Facilities (ADOT&PF) plans to reconstruct Seppala Drive in 2025 / 2026 and has agreed to include the Seppala Drive Water & Sewer Utility work within the roadway project provided NJUS obtains the necessary funding and can match the road project schedule.

NOW, THEREFORE BE IT RESOLVED that the Nome City Council authorizes the application, approval and acceptance of an amended ADEC Alaska Drinking Water Fund Loan for the design and construction of drinking water related improvements located along the Seppala Drive corridor, with the additional loan amount of \$3,410,880 (beyond the \$2,433,988 previously approved), and authorizes the Utility Manager as Chief Operating Officer of the Utility to execute any and all documents that may be required by ADEC to reflect the indebtedness, the terms of its repayment, and any security thereof, including but not limited to an agreement for the loan and a promissory note.

APPROVED and **SIGNED** this 28th day of April, 2025.

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk

**ADEC LOAN AMENDMENT REQUEST: Seppala Dr - Water System Improvements Project**

During the fall of 2021, the NCC passed resolutions R-21-10-02 & R-21-10-03 authorizing NJUS to pursue scope and budget amendments to the Bering Street drinking water (ADWF) and wastewater (ACWF) loans to include similar work for the Seppala Drive rehabilitation project – which, at the time, was scheduled to be constructed in 2023 as part of a larger Department of Transportation & Public Facilities (DOT&PF) project.

The project's schedule slipped and it is now planned to advertise this summer with the majority of the construction (including the utility work for NJUS) planned to occur in 2026.

Project costs have substantially increased in the last several years and the level of funding previously approved for the proposed drinking water system (ADWF) improvements is insufficient to complete the planned work. In 2023, the Nome Joint Utility Board (NJUB) passed R-23-01 to request NCC's approval to increase the ADWF loan amount to address the inflationary trend. The purpose of this communication is to advance that effort.

Approved funding levels for the wastewater (ACWF) portion remains adequate as the initial scope proposed for the Bering Street (and now the planned Seppala Drive work) was substantially reduced from what was originally envisioned. No additional actions are needed for NJUS to pursue clean water funding for this project.

		Approx Bering St Costs	Seppala Dr Estimate	Revised Loan Request Amt.	Incremental Loan Request Amount
Loan Number	Authorized				
ADWF 627241	\$ 2,433,988	\$ 1,775,000	\$ 3,412,380	\$ 5,187,380	\$ 2,753,392
ACWF 627251	\$ 2,086,937	\$ 325,000	\$ 325,000	\$ 2,086,937	\$ -
Totals:	\$ 4,520,925	\$ 2,100,000	\$ 3,737,380	\$ 7,274,317	\$ 2,753,392

Recommendation:

Approve NCC 25-04-08 to advance NJUB R 23-01.



NOME JOINT UTILITY BOARD

RESOLUTION 23-01

**A RESOLUTION REQUESTING THAT THE NOME COMMON COUNCIL APPROVE & ACCEPT
A LOAN FROM THE ALASKA DEPT. OF ENVIRONMENTAL CONSERVATION ALASKA DRINKING WATER FUND
(ADWF) TO PROVIDE LOAN FINANCING FOR IMPROVEMENTS TO COMMUNITY WATER INFRASTRUCTURE**

- WHEREAS, The Utility Board determined application should be submitted to the Alaska Department of Environmental Conservation's Revolving Loan Fund Programs to finance various infrastructure improvements constructed to the water and sewer systems, including replacements, extensions and enhancements; and,
- WHEREAS, The Alaska Department of Environmental Conservation Alaska Clean Water & Alaska Drinking Water Fund loan programs offers terms up to 20 years with no prepayment penalties to provide low interest financing to communities for water and sewer systems; and
- WHEREAS, NJUS requested through ADEC's questionnaire process that the NJUS' ADWF loan for the Bering Street project be amended to include like work on the pending Seppala Drive project; and
- WHEREAS, The Alaska Department of Transportation & Public Facilities (ADOT&PF) plans to reconstruct Seppala Drive 2024 and has agreed to include the Seppala Drive Water & Sewer Utility work within the roadway project provided NJUS obtains the necessary funding and can match the road project schedule.

NOW THEREFORE BE IT RESOLVED that the Nome Joint Utility Board requests the Nome Common Council approve and authorize acceptance of an additional \$3,410,880 (beyond the \$2,433,988 already authorized for the Bering Street project) through the ADEC Drinking Water Fund Loan Program for construction of water system improvements, and authorize the Utility Manager as Chief Operating Officer of the Utility to execute any and all documents that may be required by the Department to reflect the indebtedness, the terms of its repayment, and an security thereof, including but not limited to an agreement for the loan and a promissory note.

SIGNED THIS 22 DAY OF August, 2023 AT NOME, ALASKA.

ATTEST:


David Barron, Secretary
NOME JOINT UTILITY BOARD


Carl Emmons, Chairman
NOME JOINT UTILITY BOARD

Presented by:
Assistant Utility Manager

Item F.

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA
RESOLUTION NO. R-25-04-09

A RESOLUTION AUTHORIZING APPLICATION, APPROVAL & ACCEPTANCE OF A LOAN FROM THE ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION ALASKA CLEAN WATER FUND TO PROVIDE LOAN FINANCING FOR IMPROVEMENTS TO COMMUNITY WATER SYSTEM INFRASTRUCTURE

WHEREAS, the Utility Board determined application should be submitted to the Alaska Department of Environmental Conservation (ADEC) Alaska Clean Water Fund (ACWF) Program to finance various infrastructure improvements to the wastewater system, including replacements, extensions and enhancements; and

WHEREAS, the ADEC's ACWF program currently offers terms up to 30 years with no prepayment penalties to provide low interest financing (currently ~ 2.1%) to communities for water system projects; and NJUS submitted a project funding questionnaire to be included on ADEC's Intended Use Plan (IUP); and

WHEREAS, following acceptance of NJUS's application ADEC is prepared to enter into an agreement to loan NJUS \$2,500,000 to replace the Front St & E N St lift station, and by Resolution 25-01 the Nome Joint Utility Board recommends the loan be accepted; and

NOW, THEREFORE BE IT RESOLVED that the Nome City Council authorizes the application, approval and acceptance of an ADEC Alaska Clean Water Fund Loan for the design and construction of wastewater related improvements located near the intersection of Front St and E N St in the amount of \$2,500,000 with a 20-year payback, and authorizes the Utility Manager as Chief Operating Officer of the Utility to execute any and all documents that may be required by ADEC to reflect the indebtedness, the terms of its repayment, and any security thereof, including but not limited to an agreement for the loan and a promissory note.

APPROVED and **SIGNED** this 28th day of April, 2025.

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk



ADEC LOAN REQUEST: Front & N Streets - Lift Station Project

The sanitary sewer lift station located at Front St and E N St was constructed in 1982 on Nome's east side. With a minimal 4' diameter wetwell it was sized to serve a small drainage collection area. Over the last 40+ years, the majority of growth in "Nome proper" has occurred on the east side, and the community has outgrown the lift station.

Additionally, lift station components (guide rails, piping, valves, etc.) have degraded from decades of service in a corrosive environment and the 4' diameter wetwell is too small to safely accommodate the maintenance activities needed to restore the station to normal operation. The lift station has needed significant improvement for a handful of years.

In 2024 Norton Sound Health Corporation (NSHC), the tribally owned and operated healthcare provider for the Bering Straits region, began expanding its nursing home with the intent to route its sanitary sewer discharge towards the Front St & E N St lift station – which, while handling day-to-day flow adequately, would be challenged to accommodate the increased flow in its degraded condition.

To accommodate the anticipated flow increase, and address the limitations of the existing lift station, NJUS and NSHC agreed to share in the cost of replacing the Front & N St's lift station.

Approving NJUB's R 25-01 will authorize NJUS to work with the Alaska Department of Environmental Conservation (ADEC) to fund the utility's portion of the lift station replacement effort.

Recommendation:

Approve NCC 25-04-09 to advance NJUB R 25-01.



NOME JOINT UTILITY BOARD

RESOLUTION 25-01

**A RESOLUTION REQUESTING THE NOME COMMON COUNCIL APPROVE & ACCEPT
A LOAN FROM THE ALASKA DEPT. OF ENVIRONMENTAL CONSERVATION ALASKA CLEAN WATER FUND (ACWF)
TO PROVIDE LOAN FINANCING FOR IMPROVEMENTS TO COMMUNITY SEWER INFRASTRUCTURE**

- WHEREAS, The Utility Board determined applications should be submitted to the Alaska Department of Environmental Conservation's Revolving Loan Fund Programs to finance various infrastructure improvements constructed to the water and sewer systems, including replacements, extensions and enhancements; and,
- WHEREAS, The Alaska Department of Environmental Conservation Alaska Clean Water & Alaska Drinking Water Fund loan programs offers terms up to 30 years with no prepayment penalties to provide low interest rate (currently $\approx 2.1\%$) financing to communities for water and sewer systems; and
- WHEREAS, NJUS requested a loan, through ADEC's questionnaire process, to help fund the Front & N Lift Station Replacement Project. The project scored favorably and ADEC added it to its *Project Priority List*; and
- WHEREAS, The *plans, specifications and estimate* (PS&E) package for the Front & N Lift Station Project is being prepared to advertise for bids in early summer 2025.

NOW THEREFORE BE IT RESOLVED that the Nome Joint Utility Board requests the Nome Common Council approve and authorize acceptance of a loan for \$2,500,000 through the ADEC Clean Water Loan Fund Program for construction of wastewater system improvements with a 20 year payback, and authorize the Utility Manager as Chief Operating Officer of the Utility to execute any and all documents that may be required by ADEC to reflect the indebtedness, the terms of its repayment, and security thereof, including but not limited to an agreement for the loan and a promissory note.

SIGNED THIS 15 DAY OF April, 2025 AT NOME, ALASKA.

ATTEST:


David Barron, Secretary
NOME JOINT UTILITY BOARD


Carl Emmons, Chairman
NOME JOINT UTILITY BOARD


Deren McHardy
Board member

Presented By:
City Manager
Action Taken:
Yes ____
No ____
Abstain ____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-04-10

**A RESOLUTION DESIGNATING DANIEL GRIMMER
AS ACTING CITY MANAGER IN THE ABSENCE OF THE CITY MANAGER
FOR APRIL 28th, 2025 Through December 31st, 2025**

WHEREAS, NCO 2.35.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

WHEREAS, modern advancements in communications technology allow individuals to perform duties from locations other than a fixed office, so job responsibilities and functions can be performed from anywhere on the globe, but on occasion it is necessary, prudent and healthy for an employee to be able to “unplug” on occasion; and,

WHEREAS, William Lee Smith III, City Manager believes it prudent to have an Acting City Manager in his absence available in town during this period to be able to address any necessary matters promptly; and,

WHEREAS, the council will be informed of any scheduled or non-scheduled leave of the City Manager in advance to his leave; and,

WHEREAS, the City Manager recommends Daniel Grimmer, be designated Acting City Manager with authority to perform powers and duties of the city manager during Periods of absence of the City Manager;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council accepts the City Manager’s recommendation and appoints/designates Daniel Grimmer Acting City Manager in any absences of the City Manager; for the period April 28th, 2025 through December 31st, 2025 to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

APPROVED and SIGNED this 28th Day of April, 2025

JOHN K. HANDELAND,
Mayor

ATTEST:

DAN GRIMMER,
City Clerk



Revised FY2026 Budget Calendar

Date	Description
February 7	Budget instructions and worksheets are distributed by Finance Director to Department Heads
February 7	Staffing/Personnel templates are distributed by Finance to Department Heads
February 10	Administration distributes Goals & Accomplishments templates to Department Heads
February 28	Department Heads submit completed Staffing/Personnel requests to Finance
March 5	Department Heads submit completed budget worksheets to Finance and Goals & Accomplishments to Administration
March 24	Distribute FY 2026 Budget Calendar to Council
Mar 24 - 28	Department Heads meet with City Manager and Finance Director on draft Goals & Accomplishments and preliminary FY 2026 Budget
March 26	Notice of Assessment sent by City Clerk to Real and Personal Property Owners
March 26	School Administration meets with City Manager and Finance Director on NPS FY 2026 budget
April 14	Council joint work session #1 with School Board on FY 2026 School Budget
April 28	Council work session #2 on FY 2026 City Budgets
April 30	Board of Equalization
May 1	Nome Public School Board shall submit the school budget to the City Council for approval – Deadline to request for appropriation (NCO 2.25.070)
May 5	Council work session #3 on FY 2026 City Budgets



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Date	Description
May 12	Council Work Session #4 on FY 2026 City Budgets
May 14-15	Board of Equalization
May 19	Council Work Session #5 on FY 2026 City Budgets (if needed)
May 23	Administration/Finance submits proposed FY 2026 City Budgets for 1 st reading
May 27	(Rescheduled) Council Regular Meeting – 1 st reading of FY 2026 City Budgets
May 27	School appropriation set by Nome City Council (NCO 2.25.070) “By May 31 st , the city council shall determine the total amount of money to be made available...and furnish the school board with a statement of the sum to be made available”
May 27	Mill rate set by Nome Common Council per AS 29.45.20 (b) “A municipality shall annually determine the rate of levy before June 15”
June 9	Council Regular Meeting – 2 nd reading of FY 2026 City Budgets
June 27	Tax bills sent
July 1	Budget implementation and monitoring