

**Mayor**  
John K. Handeland

**City Manager**  
Lee Smith

**City Clerk/Treasurer**  
Dan Grimmer



**Nome Common Council**  
Kohren Green  
Scot Henderson  
Mark Johnson  
Maggie Miller  
Adam Martinson  
Cameron Piscoya

**NOME COMMON COUNCIL**  
**WORK SESSION, BOE & REGULAR MEETING AGENDA**  
TUESDAY, MAY 20, 2025 at 5:30/7:00 PM  
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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**BUDGET WORK SESSION**

- A. May 16, 2025 Memo from the City Manager to the Mayor and Common Council,  
**PAGE 3**
- B. FY26 Budget Memo,  
**PAGE 8**
- C. FY26 Other Funds  
**PAGE 13**
- D. 10% Reduction  
**PAGE 51**
- E. Sales Tax Projected at 6%,  
**PAGE 53**

**ROLL CALL**

**APPROVAL OF AGENDA**

**BOARD OF EQUALIZATION HEARING**

- A. Board of Equalization Decision on NSHC Appeals,
  - NSHC 7-Plex, Block 91 Lot 3&4 (001.221.05A)
  - NSHC 20- Plex, Block MS 1298 (192.1.085)
  - NSHC Nome Duplex, Block 118 Lot 7 (001.118.07)
  - NSHC Kusqii House, Block 33 Lot 19 (001.131.01A)
  - NSHC Main Hostel, Wellness Center, Operations Building, Block 116 Lot 1A (001.115.01)
  - NSHC Prematernal Home/Patient Hostel West, Block 110 Lot 1-2 (001.211.03A)
  - NSHC HAT Building, Block 110 Lot 3A (001.211.03B)
  - NSHC West Campus, Block 127 Lot 7 A (001.201.05)

**APPROVAL OF MINUTES**

- A. April 28, 2025 Regular Meeting Minutes,  
**PAGE 54**

COMMUNICATIONS

- [A.](#) Letters received in support of the Nome Preschool,  
**PAGE 59**
- [B.](#) 2025 U-Call, We-Haul and Spring Clean-Up Flyer,  
**PAGE 62**
- [C.](#) May 13, 2025 Community Vision Survey from Mr. Wharry's Government Class,  
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- [D.](#) March 4, 2025 Nome Planning Commission Meeting Minutes,  
**PAGE 88**
- [E.](#) May 16, 2025 Press Release re: Army Corps Nominee Commits to Sullivan to Prioritize Alaska's Nome Port Project,  
**PAGE 91**
- [F.](#) May 8, 2025 Public Notice of Application for Permit for Center Creek,  
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- [G.](#) May 2, 2025 Bureau of Land Management Letter to Mayor Handeland re: Seeking Public Input on Proposed Reauthorizations of Existing and New Reindeer Grazing Activities,  
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CITIZEN'S COMMENTSUNFINISHED BUSINESSNEW BUSINESS

- [A.](#) R-25-05-01 A Resolution Authorizing the City Manager to Enter into an Agreement with AngelCom for Managed IT Services for the City Of Nome,  
**PAGE 124**
- [B.](#) R-25-05-02 A Resolution Recognizing the Nome Police Department for Accreditation with the Northwest Accreditation Alliance,  
**PAGE 138**

CITIZEN'S COMMENTSUTILITY MANAGER'S REPORTCITY MANAGER'S REPORT

- [A.](#) Port Director Report/Projects Status Update- May 2025,  
**PAGE 139**

COUNCIL MEMBER'S COMMENTSMAYOR'S COMMENTS AND REPORTADJOURNMENT



# MEMORANDUM

Date: May 16, 2025  
To: Mayor and Members of Common Council  
CC: Nickie Crowe, Director of Finance  
Dan Grimmer, City Clerk  
From: Lee Smith, City Manager  
Subject: Sales Tax

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I have conferred with our legal counsel regarding a sales tax referendum special use designation. Basically, special use of new sales tax proceeds can not be part of the referendum documents; however, the Council may enact an ordinance dedicating new sales tax proceeds use for but not limited to: roads, infrastructure, recreation, public works, etc. If the Council approves the FY 26 Budget containing the need for additional sales tax, I advise and recommend drafting an ordinance with special purpose designations to give assurance to taxpayers of where their money will be spent. Additionally, taxpayers will have public forums in which to speak to this in a Council meeting. Please find our legal counsel's opinion attached.

Lastly, the Council may alter these uses in the future at the pleasure of the Council with legal counsel's review in advance being recommended by my office.

Respectfully Submitted,

*Lee Smith*

Nome City Manager

"Start by doing what is necessary, then what is possible, and suddenly you are doing the impossible."  
Francis of Assisi

**MEMORANDUM**

**CONFIDENTIAL ATTORNEY-CLIENT COMMUNICATION**

**TO:** Lee Smith, City Manager  
**FROM:** Charles Cacciola  
**RE:** Sales Tax Levy Ratification and Dedication of Proceeds  
**DATE:** May 12, 2025

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The city is considering increasing the sales tax levy from 5% to 6% and dedicating the proceeds of the additional 1% to a specific use. You asked how such a dedication interacts with the requirement that the city's voters ratify the levy increase.

**DISCUSSION**

Alaska Statute 29.45.670 states: "A new sales and use tax or an increase in the rate of levy of a sales tax approved by ordinance does not take effect until ratified by a majority of the voters at an election." The requirement for voter ratification of a new sale tax or increase in the rate of levy does not extend to ordinances that adopt or repeal exemptions or that relate to the administration of tax collections or the use of tax proceeds.<sup>1</sup>

Whether voters ratify or reject a tax increase often depends upon their perception of the municipality's need for the revenue and how it will be spent. Voter support for a tax increase can be courted in various ways. Voter outreach and education are always important. In some circumstances, legal limitations on the scope of the tax or the use of tax proceeds are an important part of obtaining voter support.

Voter outreach often begins with recitals in the legislation that would put the question before the voters. An ordinance can dedicate tax proceeds to specific uses, with the council retaining authority to repeal or modify the dedication. In each of these scenarios, the city is not unduly restrained in its future budgeting. On the other hand, a dedication that appears on the ratification ballot presents legal uncertainty.

**A. Resolution/Ordinance Recitals Expressing Need & Purpose**

Recitals appearing on resolutions or ordinances provide context for the legislation. This formal memorialization of purpose informs the public of the reason for the legislation

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<sup>1</sup> See *City of St. Mary's v. St. Mary's Native Corp.*, 9 P.3d 1002 (Alaska 2000).



Lee Smith  
May 12, 2025  
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at the time it is under consideration, provides a historical record that outlives individual, and can also be an important tool for legal interpretation.<sup>2</sup>

When a city council adopts a resolution or ordinance that calls for putting a question before the voters, the recitals (or other stated legislative findings) are an opportunity for an official statement for why voters should vote yes. For tax increases, the budgetary need, which may include specific functions for which fundings is necessary, are often identified.

However, recitals do not bind the legislators or future action. Say ordinance has recitals reflecting that additional revenues are required due to a decline in return on city investments as explanation for why the ordinance repeals Nome's sales tax exemption for nonprofits.<sup>3</sup> In subsequent years, Nome has great returns on its investments. The exemption would remain repealed regardless of the performance of the city's portfolio. Similarly, a voter-ratified sales tax increase that the council adopted based on findings that the sales tax levy should be increased by 1% so that the city can adequately fund the city's schools would not be affected by the state subsequently stepping up and providing a reasonable base student allocation.

#### **B. Dedication of Tax Proceeds**

Article IX, Sec. of the Alaska Constitution provides that the "proceeds of any state tax or license shall not be dedicated to any special purpose" except for the permanent fund or when required by federal programs. However, this has not been extended to municipal tax, and many municipalities dedicate to specific uses certain tax revenues.<sup>4</sup>

An ordinance dedicating tax proceeds may be adopted, amended, and repealed the same as any other ordinance.<sup>5</sup> Thus, a code section dedicating a portion of sales tax to a specific use remains in effect until the council amends or repeals the dedication.

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<sup>2</sup> E.g., *Oels v. Anchorage Police Dep't Emps. Ass'n*, 279 P.3d 589, 596 (Alaska 2012).

<sup>3</sup> See NCO 17.10.030(b).

<sup>4</sup> Kenai Peninsula Borough Code 5.18.110(A) (sales tax proceeds to be used exclusively for borough school purposes); Kodiak City Code 3.08.025 (dedicating various percentages of sales tax revenues to various purposes); Unalaska Code of Ordinances 6.56.010(B) (dedicating tobacco excise tax revenue to public health purposes).

<sup>5</sup> Because a dedication is considered an appropriation, it cannot be imposed or repealed by a voter-led ballot initiative or referendum.

Lee Smith  
May 12, 2025  
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By codifying dedication of a portion of sales tax revenue, the public and councilmembers can have confidence that the purpose given for increasing the levy is not mere talk. At the same time, it is not immutable. A future city council can alter the dedication, but – as with any ordinance – only as the result of an open, public process where Nome taxpayers can be heard.

Should the council wish to present the voters with a sales tax increase with the proceeds from the increase dedicated to a specific use, we recommend that council adopt an ordinance that: (i) sets forth the new 6% levy and the dedication of the funds as code amendments; (ii) directs the clerk to put the rate increase (but not the dedication) on the ballot at the October municipal election; (iii) specifies that the code amendments (both the new 6% levy and the dedication) are not effective unless the city voters ratify the rate increase.<sup>6</sup> Thus, the dedication will be effective immediately upon voters ratifying the rate increase, but if the voters do not approve the increase the code remains unchanged.

Our view is that dedication of sales tax proceeds is best done by ordinance without expressly conditioning voter ratification on the dedicated use (see below). This balanced approach restrains present use of proceeds to the purpose that gives rise to the increased rate of levy while retaining flexibility for a future where the city's needs have changed.

### **C. Voter Ratification Conditioned Upon Dedication**

An example of a voter ratification conditioned upon dedication would be “Should the City of Nome increase the sales tax levy to 6% but only if use of the proceeds from the increase fund the police department?” The effect of voter ratification of a rate increase expressly conditioned on a dedication of the proceeds is uncertain.

The Alaska Supreme Court is “not be quick to [infer] limitations on the taxing authority of a municipality where none are expressed” and has construed AS 29.45.670 in favor of taxation.<sup>7</sup> On the other hand, ballot initiatives cannot be used for appropriations,<sup>8</sup> and the court has generally viewed the ballot box as an imprudent mechanism for

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<sup>6</sup> With municipal elections held in October, an increase in the levy should not go into effect until January 1 (or even July 1) of the following year so that sellers and the city have sufficient time to implement and administer the change.

<sup>7</sup> *All. of Concerned Taxpayers, Inc. v. Kenai Peninsula Borough*, 273 P.3d 1128, 1134 (Alaska 2012).

<sup>8</sup> *Id.*, at 1136-37.

Lee Smith  
May 12, 2025  
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managing public finances. The court has not addressed voter ratification conditioned on a dedicated use of the tax proceeds.<sup>9</sup>

A legal challenge to a sale tax increase ratified by voters with the ballot question expressly conditioning the increase on a dedication has several possible outcomes: (1) the increase and the dedication are valid, (2) the increase and the dedication are both invalid, (3) the increase is valid but the dedication is invalid, or (4) the tax proceeds are determined to be used in accordance with the dedication and the underlying question is not answered.

A court would liberally construe the use of the tax proceeds in favor of finding that the use complies with the dedication. Thus, if the use of the tax proceeds can be reasonably viewed as adhering to the dedication, a court is likely to hold that the tax is valid.<sup>10</sup> But if the case were presented in a way that the court is required to directly adjudicate the validity of voter ratification expressly conditioned on a dedication, we cannot reasonably predict how the issue would be resolved.

Money is fungible. If dedication is necessary, dedication to a use that constitutes a significant component of the city's budget will not functionally inhibit the city's budgeting flexibility. Thus, dedicating the proceeds of an additional 1% sales to levy to educational, public safety, or transportation purposes would simply allow the city to allocate the "unrestricted" funds that would have been used for this purpose to alternative purposes. Such a dedication amounts to an accounting exercise, not a spending obligation.

Voter ratification with a ballot question that expressly conditions the levy increase on a dedication is very likely to end up in the courts. None should not serve as the test case unless obtaining voter ratification expressly conditioned on a dedication of the tax proceeds is a practical necessity. If it is, we recommend that use be sufficiently broad so that the dedicated proceeds do not impose an additional spending obligation.

Please let us know if you have any further questions.

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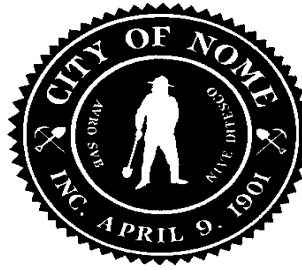
<sup>9</sup> This issue was raised by the appellant in *All. of Concerned Taxpayers, Inc.*. However, it was raised in a reply brief and the court declined to consider the argument on its merits.

<sup>10</sup> See *id.*, at n. 19.

**Mayor**  
John Handeland

**City Manager**  
Lee Smith

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Dan Grimmer



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## MEMORANDUM

**Date:** May 17, 2025  
**To:** Nome Common Council & Lee Smith, City Manager  
**From:** Nickie Crowe, Finance Director  
**Subject:** FY26 General Fund Budget Changes

**Nome Common Council**  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Scot Henderson  
Cameron Piscoya  
Kohren Green

The following are changes to the F26 General Fund Draft since the 4/28 work session.

General Fund	OPTION A Budget Adjustment Increase/ (Decrease) @ 11.5 Mills	OPTION B Budget Adjustment Increase/ (Decrease) @ 13 Mills	OPTION C Budget Adjustment Increase/ (Decrease) @ 11.5 Mills & 6% Sales Tax	OPTION D Budget Adjustment Increase/ (Decrease) @ 13 Mills & 6% Sales Tax	Description of Budget Changes
<b>General Fund Revenue:</b>	15,887,113.16	15,887,113.16	15,887,113.16	15,887,113.16	Balance of Previous 4/28 Draft
<b>General Tax Collections</b>					
REAL Property Tax		651,916.26		651,916.26	F26 Taxable Base pre-BOE 434,610,840; Mill Rate calculated at 11.5 or 13 mills
PERSONAL Property Tax		79,894.41		79,894.41	F26 Taxable Base pre-BOE 53,262,940; Mill Rate calculated at 11.5 or 13 mills
Sales Tax			800,000.00	800,000.00	Sales Tax Projected @ 6% - 60% of the Fiscal Year
<b>Shared Revenue/Municipal Assistance</b>					
OWL Grant for Library Patrons	(1,288.73)	(1,288.73)	(1,288.73)	(1,288.73)	OWL Grant reduced to normal annual allocation;
<b>Public Safety Special Svs</b>					
Ambulance Revenue - SEMT Payment	30,205.00	30,205.00	30,205.00	30,205.00	Increased F24 Estimated SEMT Payment to match annual reporting
<b>Payment in Lieu of Tax/PILT</b>					
Port PILT		8,343.67		8,343.67	
School PILT	34.50	106.57	34.50	106.57	Mill Rate Correction - 11.5 mills

General Fund	OPTION A Budget Adjustment Increase/ (Decrease) @ 11.5 Mills	OPTION B Budget Adjustment Increase/ (Decrease) @ 13 Mills	OPTION C Budget Adjustment Increase/ (Decrease) @ 11.5 Mills & 6% Sales Tax	OPTION D Budget Adjustment Increase/ (Decrease) @ 13 Mills & 6% Sales Tax	Description of Budget Changes
<b>Pool Revenue</b>					
Pool Passes	4,000.00	4,000.00	4,000.00	4,000.00	Entered F26 Pool Revenue estimates @ a total of \$33,000
Pool Admissions	6,500.00	6,500.00	6,500.00	6,500.00	
Pool Swim Programs/Lessons	1,000.00	1,000.00	1,000.00	1,000.00	
Pool Equipment Rental	400.00	400.00	400.00	400.00	
Pool Facility Rental	20,000.00	20,000.00	20,000.00	20,000.00	
Pool Locker Rental	100.00	100.00	100.00	100.00	
Pool Resale - Food, Equipment	1,000.00	1,000.00	1,000.00	1,000.00	
<b>Fund Balance Appropriation</b>					
Fund Balance Appropriation	2,026,035.85	1,285,809.44	1,226,035.85	485,809.44	Increase based on changes in revenue & expense ; New Fund Balance Appropriation is <b>Option A</b> \$2,049,869.51; <b>Option B</b> \$1,309,643.10; <b>Option C</b> \$1,249,869.51; <b>Option D</b> \$509,643.10
<b>Total FY26 Budget Changes</b>	<b>\$ 2,087,986.62</b>	<b>\$ 2,087,986.62</b>	<b>\$ 2,087,986.62</b>	<b>\$ 2,087,986.62</b>	
<b>Total Draft F26 General Fund Revenue</b>	<b>\$ 17,975,099.78</b>	<b>\$ 17,975,099.78</b>	<b>\$ 17,975,099.78</b>	<b>\$ 17,975,099.78</b>	
<b>General Fund Expense</b>	<b>\$ 15,887,113.16</b>	<b>\$ 15,887,113.16</b>	<b>\$ 15,887,113.16</b>	<b>\$ 15,887,113.16</b>	Balance of Previous 4/28 Draft
<b>Administration</b>					
Finance Salary & Benefits	8,559.51	8,559.51	8,559.51	8,559.51	Remove Payroll Accounting Tech with 1/1/26 Start \$49,295.16 /Accounting Tech P/T - increase hours to 20 hours per week & Add Port Accounting Tech III 15% of annual wages \$57,854.67
<b>Police</b>					
Police Salary & Benefits	(102,480.13)	(102,480.13)	(102,480.13)	(102,480.13)	Remove 1 Po III & 1 CO III - 1.1.26 Start
Machinery & Equipment	798.97	798.97	798.97	798.97	Add new Taser Contract bundle difference - 5 year contract starts 8/25
<b>NVFD</b>					
NVFD Salary & Benefits	(11,580.67)	(11,580.67)	(11,580.67)	(11,580.67)	Changed payroll calculation for the ESA to actual hours worked weekly, instead of a percentage shared with Finance
<b>Nome Recreation Center</b>					
NRC Salary & Benefits	(54,996.81)	(54,996.81)	(54,996.81)	(54,996.81)	Removed 1 F/T Program Coordinator originally with 3/1/26 start / PERS Correction

General Fund	OPTION A Budget Adjustment Increase/ (Decrease) @ 11.5 Mills	OPTION B Budget Adjustment Increase/ (Decrease) @ 13 Mills	OPTION C Budget Adjustment Increase/ (Decrease) @ 11.5 Mills & 6% Sales Tax	OPTION D Budget Adjustment Increase/ (Decrease) @ 13 Mills & 6% Sales Tax	Description of Budget Changes
<b>Pool</b>					
Salary & Benefits	67,204.35	67,204.35	67,204.35	67,204.35	Estimated F26 Pool Payroll
Professional Services	1,000.00	1,000.00	1,000.00	1,000.00	Quarterly Water Quality Testing
Communications	1,292.40	1,292.40	1,292.40	1,292.40	Fastwyre Local Phone
Computer Network/Hardware/Software	100.00	100.00	100.00	100.00	Placeholder
Travel, Training & Related Costs	2,000.00	2,000.00	2,000.00	2,000.00	Lifeguard courses
Operating Supplies	3,450.00	3,450.00	3,450.00	3,450.00	Chemical Expenses
Resale Supplies	400.00	400.00	400.00	400.00	Goggles, Ear & Nose Plugs
Small Tools & Equipment	250.00	250.00	250.00	250.00	Placeholder
Tools & Equipment Repair & Maintenance	250.00	250.00	250.00	250.00	Placeholder
Bldg Maintenance Materials & Supplies	3,000.00	3,000.00	3,000.00	3,000.00	General Maintenance
Machinery & Equipment	5,000.00	5,000.00	5,000.00	5,000.00	Replacement Lines & Lifeguard Stands
<b>Non-Departmental</b>					
School Contribution	1,968,344.00	1,968,344.00	1,968,344.00	1,968,344.00	Add Nome Public Schools Contribution in at \$3,400,000 total
<b>Transfers - Interfunds</b>					
Transfer Out - General Fund	195,395.00	195,395.00	195,395.00	195,395.00	Transfer out to Capital Project \$150,000 to build up Equipment Replacement Funds; Transfer out to Special Revenue Fund \$45,395 for IMLS Grant Match
<b>Total FY26 Budget Changes</b>	<b>\$ 2,087,986.62</b>	<b>\$ 2,087,986.62</b>	<b>\$ 2,087,986.62</b>	<b>\$ 2,087,986.62</b>	Note: Total FY24 General Fund Expense budget equals \$16,789,422.90
<b>Total Draft F26 General Fund Expense</b>	<b>\$ 17,975,099.78</b>	<b>\$ 17,975,099.78</b>	<b>\$ 17,975,099.78</b>	<b>\$ 17,975,099.78</b>	
Note, the FY26 Proposed Budget General Fund Overview follows this memo.					

<b>FY2026 Draft Budget</b>										
<b>FY2026 Proposed Budget General Fund Overview</b>	<b>F22 Actuals</b>	<b>F23 Actuals</b>	<b>F24 Actuals</b>	<b>F25 YTD Actuals @ 04.30.25</b>	<b>O-24-06-01 F25 Approved Budget</b>	<b>O-25-03-01 F25 Proposed Amended Budget</b>	<b>F26 Proposed Budget @ 11.5 Mills</b>	<b>F26 Proposed Budget @ 13 Mills</b>	<b>F26 Proposed Budget @ 11.5 mills + 6% Sales Tax</b>	<b>F26 Proposed Budget @ 13 mills + 6% Sales Tax</b>
<b>General Fund Revenue</b>										
Property Tax	4,265,185.10	4,629,258.52	4,420,266.56	4,560,299.22	4,863,522.62	4,863,907.82	5,610,548.47	6,342,359.14	5,610,548.47	6,342,359.14
Sales Tax	6,519,156.61	7,193,221.49	7,103,121.73	5,295,045.46	7,580,000.00	7,558,500.00	7,308,200.00	7,308,200.00	8,108,200.00	8,108,200.00
Hotel/Motel Tax	185,671.47	208,717.96	256,393.23	172,055.30	220,000.00	250,000.00	244,000.00	244,000.00	244,000.00	244,000.00
Tax Penalties & Interest	90,084.00	91,058.11	127,614.93	75,944.47	109,000.00	106,500.00	113,900.00	113,900.00	113,900.00	113,900.00
Permits Licenses & Fees	414,741.51	429,219.95	559,893.91	358,588.28	401,795.00	510,255.00	449,050.00	449,050.00	449,050.00	449,050.00
Shared Revenue/Muni Assistance	461,365.24	340,464.85	267,056.10	120,648.14	87,695.62	130,648.14	98,474.23	98,474.23	98,474.23	98,474.23
Payment in Lieu of Taxes	900,312.48	883,539.67	866,172.59	745,850.44	918,020.73	987,329.71	949,020.73	957,436.47	949,020.73	957,436.47
Charge for Services	366.60	-	-	-	500.00	500.00	-	-	-	-
Copies, Plat, Court Fees	2,041.85	1,403.06	4,483.30	983.60	4,750.00	3,750.00	3,550.00	3,550.00	3,550.00	3,550.00
Public Safety Special Services	109,319.65	240,980.71	195,954.93	112,013.99	128,100.00	125,350.00	132,855.00	132,855.00	132,855.00	132,855.00
Recreation	200,990.12	275,036.11	290,659.33	219,179.05	269,850.00	272,050.00	279,100.00	279,100.00	279,100.00	279,100.00
Nome Swimming Pool	29,740.17	22,895.63	5,242.69	26,017.83	28,400.00	33,500.00	33,000.00	33,000.00	33,000.00	33,000.00
Museum & Library	6,255.66	6,617.60	6,152.87	5,252.99	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Fines & Forfeitures	1,871.00	806.90	2,143.42	2,205.25	2,250.00	3,250.00	2,600.00	2,600.00	2,600.00	2,600.00
Investment & Interest Earnings	39,397.04	328,864.62	563,409.01	327,189.56	560,150.00	444,650.00	369,097.00	369,097.00	369,097.00	369,097.00
Building, Equipment, Land Lease Rentals	149,213.71	183,092.35	253,945.43	171,983.77	214,432.39	226,032.39	211,334.84	211,334.84	211,334.84	211,334.84
Donations & Contributions	44,432.00	36,062.65	19,518.00	9,485.18	15,000.00	16,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Sale of General Fixed Assets	299,460.47	155,800.00	43,650.00	52,515.00	-	52,515.00	-	-	-	-
Transfers						25,000.00				
Proceeds: Issuance of a Lease/Insurance	48,254.17	-	114,120.12	400,000.00	148,500.00	400,000.00	-	-	-	-
<b>Total Revenue Before Transfers:</b>	<b>13,767,858.85</b>	<b>15,027,040.18</b>	<b>15,099,798.15</b>	<b>12,655,257.53</b>	<b>15,557,966.36</b>	<b>16,015,738.06</b>	<b>15,820,230.27</b>	<b>16,560,456.68</b>	<b>16,620,230.27</b>	<b>17,360,456.68</b>
Fund Bal Approp Landfill	-	-	-			-	-	-	-	-
Fund Bal Approp Equip/Vehicle	-	-	-		188,900.00	309,538.22	105,000.00	105,000.00	105,000.00	105,000.00
<b>Fund Bal Appropriation</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>2,066,700.97</b>	<b>2,465,882.05</b>	<b>2,049,869.51</b>	<b>1,309,643.10</b>	<b>1,249,869.51</b>	<b>509,643.10</b>
<b>Total Revenue and Transfers:</b>	<b>13,767,858.85</b>	<b>15,027,040.18</b>	<b>15,099,798.15</b>	<b>12,655,257.53</b>	<b>17,813,567.33</b>	<b>18,791,158.33</b>	<b>17,975,099.78</b>	<b>17,975,099.78</b>	<b>17,975,099.78</b>	<b>17,975,099.78</b>

FY2026 Proposed Budget General Fund Overview	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget @ 11.5 Mills	F26 Proposed Budget @ 13 Mills	F26 Proposed Budget @ 11.5 mills + 6% Sales Tax	F26 Proposed Budget @ 13 mills + 6% Sales Tax
<b>General Fund Expenditure</b>										
Legislative	161,296.30	183,703.72	203,316.59	178,068.65	223,780.80	212,835.66	231,509.34	231,509.34	231,509.34	231,509.34
Administration	1,084,867.75	1,167,183.82	1,216,733.06	1,227,373.18	1,571,387.93	1,541,269.81	1,600,235.76	1,600,235.76	1,600,235.76	1,600,235.76
Information Technology	216,556.00	234,141.26	300,883.78	262,814.30	318,982.57	299,426.22	431,748.54	431,748.54	431,748.54	431,748.54
City Clerk	586,884.86	582,123.78	515,540.14	493,890.27	623,602.18	592,436.98	685,205.76	685,205.76	685,205.76	685,205.76
Planning & Engineering	131,717.27	106,692.24	158,604.96	183,802.81	194,039.64	192,930.19	226,407.53	226,407.53	226,407.53	226,407.53
Police	3,419,977.23	3,759,087.78	4,008,252.43	3,392,399.30	4,453,134.84	4,452,571.61	4,154,062.13	4,154,062.13	4,154,062.13	4,154,062.13
Animal Control	40,018.09	33,637.67	34,491.65	44,898.29	38,340.01	48,937.81	54,200.00	54,200.00	54,200.00	54,200.00
Fire Department	234,670.51	296,013.78	356,984.10	371,987.11	382,966.47	480,408.47	458,027.94	458,027.94	458,027.94	458,027.94
Ambulance Department	294,147.35	324,210.20	311,277.94	-	-	-	-	-	-	-
Public Works - Building Maintenance	548,787.42	687,528.89	767,341.68	640,563.41	851,377.93	846,976.81	1,005,240.83	1,005,240.83	1,005,240.83	1,005,240.83
Old St. Joe's	22,003.00	24,797.98	39,740.93	27,140.65	39,460.00	40,242.00	28,934.60	28,934.60	28,934.60	28,934.60
Mini Convention Center	104,547.92	78,326.99	45,849.83	41,218.83	64,819.88	67,374.88	52,749.58	52,749.58	52,749.58	52,749.58
Public Works Building	44,357.97	86,010.08	148,368.40	119,497.51	89,907.00	125,390.00	76,133.76	76,133.76	76,133.76	76,133.76
Senior Citizen's Building	55,098.35	68,043.67	61,497.59	73,973.99	71,627.35	83,115.61	65,266.92	65,266.92	65,266.92	65,266.92
Landfill	287,539.78	378,967.08	335,069.97	378,685.66	406,778.02	435,670.79	383,454.50	383,454.50	383,454.50	383,454.50
Cemetery	41,532.73	29,771.71	70,836.53	54,833.76	89,598.26	87,450.42	143,276.19	143,276.19	143,276.19	143,276.19
Parks / Playgrounds / Lights	48,265.10	53,225.38	50,788.75	90,535.98	71,387.50	96,107.50	48,312.32	48,312.32	48,312.32	48,312.32
Public Works - Road Maintenance	1,339,528.13	1,986,045.23	2,057,909.04	1,656,191.40	2,089,047.65	1,993,349.83	2,076,383.83	2,076,383.83	2,076,383.83	2,076,383.83
Recreation Center	721,752.31	807,555.89	818,389.87	743,096.27	1,026,727.36	922,646.07	1,016,833.48	1,016,833.48	1,016,833.48	1,016,833.48
Nome School Pool	66,963.98	43,976.90	35,986.18	95,767.97	67,452.49	123,908.72	83,946.75	83,946.75	83,946.75	83,946.75
Museum	323,111.39	267,615.11	314,054.46	286,953.02	400,762.38	364,470.02	391,700.21	391,700.21	391,700.21	391,700.21
Library	329,492.88	382,152.48	403,155.91	343,582.14	440,535.85	442,754.94	498,710.13	498,710.13	498,710.13	498,710.13
Katirvik	29,675.92	28,440.88	28,817.18	27,766.76	36,011.75	35,718.81	31,948.67	31,948.67	31,948.67	31,948.67
Visitor's Center	224,278.83	238,601.24	214,183.21	212,958.13	222,449.00	221,199.00	115,104.88	115,104.88	115,104.88	115,104.88
Non-Departmental	3,571,290.10	3,524,746.18	3,457,527.55	2,477,720.74	2,997,868.68	3,832,295.52	3,626,436.32	3,626,436.32	3,626,436.32	3,626,436.32
<b>Total Expenditure Before Transfers:</b>	<b>13,928,361.17</b>	<b>15,372,599.94</b>	<b>15,955,601.73</b>	<b>13,425,720.13</b>	<b>16,772,045.54</b>	<b>17,539,487.67</b>	<b>17,485,829.97</b>	<b>17,485,829.97</b>	<b>17,485,829.97</b>	<b>17,485,829.97</b>
Transfers Out - Interfunds	310,141.69	858,965.88	755,235.56	-	1,041,521.79	1,251,670.66	489,269.81	489,269.81	489,269.81	489,269.81
<b>Total Expenditure &amp; Transfers:</b>	<b>14,238,502.86</b>	<b>16,231,565.82</b>	<b>16,710,837.29</b>	<b>13,425,720.13</b>	<b>17,813,567.33</b>	<b>18,791,158.33</b>	<b>17,975,099.78</b>	<b>17,975,099.78</b>	<b>17,975,099.78</b>	<b>17,975,099.78</b>
Revenue over Expense	(470,644.01)	(1,204,525.64)	(1,611,039.14)	(770,462.60)	-	-	0.00	0.00	0.00	0.00





# Nome Common Council Work Session on City of Nome FY2026 Budgets

Tuesday, May 20, 2025

Prepared by Nickie Crowe, Finance Director

Data for FY2025 YTD Actual is updated as of April 30, 2025 and is subject to change



# FY2026 Draft Budget School Bond Fund Fund 12



# FY 2026 School Bond Fund Fund 12

## Revenue - \$135,875

- \$ 59,228 - Estimated SOA DEED Reimbursement for 2015-1A
- \$ 76,647 – Fund Balance Appropriation

## Expense - \$135,875

- \$135,375 in School Bond Principal and Interest Payments
  - 2015-1A - \$87,125 - Matures 10/1/2025
  - 2015-1B - \$48,250 - Matures 10/1/2028
- \$ 500 - Transfers Out to Fund 15 School Capital Projects
  - \$ 500 NES ADEC Fees

FY2026 Proposed Budget School Bond Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-02 F25 Approved Budget	Budget Adjustment	O-25-03-02 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>School Bond Fund Revenue</b>										
<b>Interest Earnings</b>										
12.3361.0003	School Bond Interest Income	-	-	-	-	-	-	-	-	
12.3361.0004	USBank QZAB SinkFund Interest	-	-	-	-	-	-	-	-	
12.3361.0005	Antitrust Stlmnt QZAB 03 Bond	-	-	-	-	-	-	-	-	
								-	-	
<b>State Grants, Bonds</b>										
12.3393.0001	EED GR09-014 Roof	-	-	-	-	-	-	-	-	
12.3393.0005	2009-2 AMBB Proceeds Roof	-	-	-	-	-	-	-	-	
12.3393.0006	State Reimb School Projects	-	-	-	258,551.00		258,551.00	258,551.00	-	
12.3393.0008	Bond Issuance, Refunding	-	-	-	-	-	-	-	-	
12.3393.0015	Unex Bonds,Int,Trans,Schl Blr\$	-	-	-	-	-	-	-	-	
12.3393.5000	AMBB 2,112 StAk Reimb 04B	-	-	-	-	-	-	-	-	
12.3393.5001	QZAB 1,798 StAk Reimb 03B	-	-	-	-	-	-	-	-	
12.3393.5002	AMBB 1,260 StAk Reimb 06B	-	-	-	-	-	-	-	-	
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	36,368.81	101,284.22	89,974.15	-	-	-	-	-	
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	22,213.73	61,199.17	61,971.67	57,765.83	59,225.00	-	59,225.00	59,228.00	
12.3393.5005	PY Bond Reimbursements	-	385,141.46	-	-	-	-	-	-	
<b>Transfers - Interfunds</b>										
12.3888.8830	Transfers In - General Fund	226,142.46	125,766.61	123,804.18	77,275.00	77,275.00	-	77,275.00	-	
<b>Fund Balance Appropriation</b>										
12.3999.9999	Fund Balance Appropriation	-	-	-	-	328,668.00	(251,995.11)	76,672.89	76,647.00	
	<b>Total Revenue:</b>	<b>284,725.00</b>	<b>673,391.46</b>	<b>275,750.00</b>	<b>393,591.83</b>	<b>465,168.00</b>	<b>6,555.89</b>	<b>471,723.89</b>	<b>135,875.00</b>	

FY2026 Proposed Budget School Bond Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-02 F25 Approved Budget	Budget Adjustment	O-25-03-02 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>School Bond Fund Expense</b>										
12.6149.0001	Elementary UST TNK 03-149 SPCC	-	-	-	-	-	-	-	-	
12.6150.0001	EED 09-014 Constr Mgmt	-	-	-	-	-	-	-	-	
12.6150.0003	EED 09-014 Site Investigation	-	-	-	-	-	-	-	-	
12.6150.0004	EED 09-014 Design Services	-	-	-	-	-	-	-	-	
12.6150.0005	EED 09-014 Construction	-	-	-	-	-	-	-	-	
12.6150.0007	EED 09-014 Admin Overhead	-	-	-	-	-	-	-	-	
12.6150.0009	EED 09-014 Project Contng	-	-	-	-	-	-	-	-	
12.6222.1101	Salaries - Administrative	-	-	-	-	-	-	-	-	
12.6222.1102	Salaries - Finance	-	-	-	-	-	-	-	-	
12.6222.1801	Professional Services	-	575.00	-	-	-	-	-	-	
12.6222.3031	Office, Operating Supplies	-	-	-	-	-	-	-	-	
12.6222.4699	Use Other Fin Sources Bond	-	-	-	-	-	-	-	-	
12.6222.4700	Bond Issuance, Refunding Exp	-	-	-	-	-	-	-	-	
12.6222.4701	2000-07 Bond Principal	-	-	-	-	-	-	-	-	
12.6222.4702	2000-07 GO Bond Interest Exp	-	-	-	-	-	-	-	-	
12.6222.4703	2004 GO Bond Principal	-	-	-	-	-	-	-	-	
12.6222.4704	2004 GO Bond Interest Exp	-	-	-	-	-	-	-	-	
12.6222.4762	2003 QZAB Bond Payment	-	-	-	-	-	-	-	-	
12.6222.4763	2006 Bond Principal	-	-	-	-	-	-	-	-	
12.6222.4764	2006 Bond Interest	-	-	-	-	-	-	-	-	
12.6222.4766	2009-2 Bond Principal	-	-	-	-	-	-	-	-	
12.6222.4767	2009-2 Bond Interest	-	-	-	-	-	-	-	-	
12.6222.4768	2012-2/2004B Bond Principal	130,000.00	140,000.00	130,000.00	-	-	-	-	-	
12.6222.4769	2012-2/2004B Bond Interest	16,100.00	10,000.00	3,250.00	-	-	-	-	-	
12.6222.4770	2015-1A/2006A Bond Principal	70,000.00	75,000.00	80,000.00	80,000.00	80,000.00	-	80,000.00	85,000.00	Matures 10/1/25
12.6222.4771	2015-1A/2006A Bond Interest	17,750.00	14,125.00	10,250.00	6,250.00	6,250.00	-	6,250.00	2,125.00	
12.6222.4772	2015-1B/2009-2 Bond Principal	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	-	40,000.00	40,000.00	Matures 10/1/28
12.6222.4773	2015-1B/2009-2 Bond Interest	15,875.00	14,125.00	12,250.00	10,250.00	10,250.00	-	10,250.00	8,250.00	
12.6222.4774	2016-3/2007-1 Bond Principal	-	-	-	-	-	-	-	-	
12.6222.4775	2016-3/2007-1 Bond Interest	-	-	-	-	-	-	-	-	
12.6222.7000	School Bond Construction	-	-	-	-	-	-	-	-	
12.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	-	
12.6222.7002	Pool Expenses	-	-	-	-	-	-	-	-	
12.6888.8820	Transfers Out - Other Funds	-	152,922.23	52,313.55	-	328,668.00	6,555.89	335,223.89	500.00	Transfer to Fund 15
12.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	-	-	
12.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	-	-	
	<b>Total Expense:</b>	<b>284,725.00</b>	<b>441,747.23</b>	<b>328,063.55</b>	<b>136,500.00</b>	<b>465,168.00</b>	<b>6,555.89</b>	<b>471,723.89</b>	<b>135,875.00</b>	



# FY2026 Draft Budget Special Revenue Fund Fund 13



# FY 2026 Special Revenue Fund

## Fund 13

### Revenue

- Projecting \$3,453,969 in Revenue
  - \$16,000 - Mielke Interest Earnings – Interest Earnings @ 4.26% through AMLIP
    - Mielke interest is earned through the Mielke investment in AMLIP. The current balance is \$375,115.
    - Funds were endowed to the museum in 1979 by the Estate of Clara Mielke Richards for the purchase of artifacts.
  - \$85,000 - E911 Surcharge
  - \$7,000 - PLA Funding for the Library through the Department of Education and Early Development
  - \$105,015 - CARES Act Grant for Museums & Libraries – Institute of Museum & Library Services
  - \$10,000 - Placeholder for SART reimbursements through the Department of Public Safety
  - \$250,000 - Placeholder for NSEDC Community Benefits Share funding: 2023 & 2024
  - \$10,000 - NSEDC Community Employment Program Funding – Awarded \$17,760 – 3.7.25-12.31.25
  - \$2,500 - Placeholder for Library Travel Grants through the Department of Education and Early Development
  - \$2,923,059 – DR-4672 FEMA Public Assistance Program for Typhoon Merbok Damages
  - \$45,395 – Transfer In from General Fund for the IMLS Cost Share

FY2026 Proposed Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-03 F25 Approved Budget	O-25-03-03 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>Special Revenue Fund Revenue</b>									
13.3001.0001	Clara Mielke Richards Estate	438.95	37,137.90	18,293.78	12,810.39	18,500.00	17,500.00	16,000.00	Est Interest @ 4.26%
13.3001.0002	Nome Library Foundation \$	-	-	-	-	-	-	-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	102,072.93	82,731.98	77,837.35	58,263.39	85,000.00	85,000.00	85,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-	-	-	-	-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	10,396.00	10,656.00	2,643.90	2,985.35	105,015.00	105,015.00	105,015.00	IMLS Museum Cares Act Grant
13.3001.0009	Emergency Svs Nome LEPC	-	-	-	-	-	-	-	
13.3001.0010	Training, SART, Trips Reimb	11,476.00	7,974.00	3,627.00	-	10,000.00	10,000.00	10,000.00	AST SART Reimb
13.3001.0011	NSEDC Community Benefit Share	200,000.00	931,818.03	62,456.97	100,000.00	250,000.00	250,000.00	250,000.00	NSEDC CBS: 2023 ptn & 2024
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	-	
13.3001.0015	Rasmuson Foundation	-	-	9,511.92	5,488.08	-	5,488.08	-	
13.3001.0016	NSEDC - CSO	-	-	-	-	-	-	-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	-	
13.3001.0018	NEC - IMLS Grant	8,500.00	1,500.00	-	-	-	-	-	
13.3001.0019	NSEDC Community Employmt Prgm	4,973.03	9,855.30	7,960.40	14,188.28	10,000.00	10,000.00	10,000.00	Awarded \$17,760: 3.7.25-12.31.25
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	-	
13.3001.0021	Bullet Proof Vest Partnership	-	-	-	-	-	-	-	
13.3001.0022	SOA Dept of Ed Grants - Lib	5,977.00	1,634.20	2,250.00	1,250.00	2,500.00	2,500.00	2,500.00	Continuing Education Grant
13.3001.0023	National Park Service Pass-Thr	442.50	-	-	-	-	-	-	
13.3001.0024	CLG Historic Preservation Grnt	-	-	-	-	-	-	-	
13.3001.0025	Highway Safety - TraCs Equip	-	-	-	-	-	-	-	
13.3001.0026	Public Safety Grant - CESF	-	-	-	-	-	-	-	
13.3001.0027	State Homeland Security(SHSP)	14,571.00	29,767.40	-	-	-	-	-	
13.3001.0028	NSEDC - Outside Entity Funding (OEF)	-	-	-	-	-	-	-	
13.3001.2011	Gala Reception, Events Contrib	-	-	-	-	-	-	-	
13.3001.4050	FEMA Storm	-	-	-	-	-	-	-	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	-	
13.3002.0001	FEMA - Disaster Recovery	-	14,113.20	58,762.23	-	825,091.50	825,091.50	2,923,059.46	DR-4672
13.3003.0001	Coronavirus Relief Funds - CARES	185,094.95	-	-	-	-	-	-	
13.3004.0001	MOA SOA DHSS COVID-19 EOC	137,189.11	68,549.87	103,317.00	-	-	-	-	
13.3005.0001	American Rescue Plan - ARP	-	200,000.00	-	-	-	-	-	
13.3006.0001	American Rescue Plan - Non-UGLG	-	-	-	-	-	-	-	
13.3888.8830	Transfers In - General Fund	5,927.64	1,943.14	122,063.06	-	-	62,500.00	45,395.00	Cost Share for IMLS Grant
13.3999.9999	Fund Balance Appropriation	-	-	-	-	-	338,000.00	-	
<b>Total SRF Revenue:</b>		<b>694,059.11</b>	<b>1,404,681.02</b>	<b>475,723.61</b>	<b>201,985.49</b>	<b>1,313,106.50</b>	<b>1,718,094.58</b>	<b>3,453,969.46</b>	





# FY 2026 Special Revenue Fund

## Fund 13

### Expense

- Projecting \$3,453,969 in Expense
  - \$16,000 - Placeholder for museum expenditures of the Mielke funds (For balancing purposes expense matches interest)
  - \$85,000 - Placeholder for police expenses eligible for E911 funding
    - AS 29.35.131 911 Surcharge outlines eligible expenses and includes the salaries and associated expenses of the 911 call takers for that portion of time spent taking and transferring 911 calls
    - Portion of funds to be used toward upgrade/replacement of radio system
    - Per Ordinance, Council can review the E911 fee of \$2.00 annually
  - \$7,000 - PLA expenses for Library purchases, such as books
  - \$150,410 - IMLS CARES Act Grant for Museums & Libraries \$105,015; Salary & Benefit Cost Share \$45,395
    - The Carrie M. McLain Memorial Museum will create an interactive eMuseum that increases access to cultural resources for indigenous stakeholders in Nome and Bering Strait communities.
  - \$10,000 - Placeholder for NPD SART expenses
    - Funding through the Alaska State Troopers
  - \$250,000 - Placeholder for NSEDC Community Benefits Share funding: 2023 & 2024
    - The 2023 NSEDC funds are committed: Nome Recreation Center Saunas & Locker Room project
  - \$10,000 - Placeholder for NSEDC Community Employment Program expenses – Awarded \$17,760 – 3.7.25-12.31.25
    - This award funds a Library Clerical Assistant
  - \$2,500 - Placeholder for Library Travel expenses funded through the Dept. of Education and Early Development
  - \$2,923,059 - FEMA DR-4672 Estimated Expense for Damages from Typhoon Merbok
    - There are 6 projects scheduled for completion in F26

FY2026 Proposed Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-03 F25 Approved Budget	O-25-03-03 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>Special Revenue Fund Expense</b>									
13.6001.0001	Clara Mielke Richards Est	20,000.00	-	-	-	18,500.00	17,500.00	16,000.00	
13.6001.0002	Nome Library Foundation \$	-	-	-	-	-	-	-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	21,259.85	-	475,624.30	475,624.29	85,000.00	485,500.00	85,000.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-	-	-	-	-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	-	
13.6001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	3,843.03	7,000.00	7,000.00	7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	16,323.64	10,896.99	2,643.90	2,985.35	105,015.00	105,015.00	150,410.00	CARES Act Grant \$105,015, Cost Share \$45,395
13.6001.0009	Emerg Svs Nome LEPC	-	-	-	-	-	-	-	
13.6001.0010	Training, SART, Trips Reimb	11,476.00	7,974.00	3,627.00	3,558.00	10,000.00	10,000.00	10,000.00	SART Expenses
13.6001.0011	NSEDC Community Benefit Share	24,792.21	753,196.36	83,303.53	104,702.30	250,000.00	150,000.00	250,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	-	
13.6001.0015	Rasmuson Foundation	-	-	12,011.92	5,488.08	-	5,488.08	-	
13.6001.0016	NSEDC - CSO	-	-	-	-	-	-	-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	-	
13.6001.0018	NEC - IMLS Grant	8,500.00	1,500.00	-	-	-	-	-	
13.6001.0019	NSEDC Community Employ Prgm	4,973.03	9,855.30	7,960.40	5,308.28	10,000.00	10,000.00	10,000.00	Awarded \$17,760
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	-	
13.6001.0021	Bullet Proof Vest Partnership	-	-	-	-	-	-	-	
13.6001.0022	SOA Dept of Ed Grants - Lib	5,977.00	1,634.20	2,250.00	1,250.00	2,500.00	2,500.00	2,500.00	Continuing Education Grant
13.6001.0023	National Park Service Pass-Thr	442.50	-	-	-	-	-	-	
13.6001.0024	CLG Historic Preservation Grnt	-	-	-	-	-	-	-	
13.6001.0025	Highway Safety - TraCs Equip	-	-	-	-	-	-	-	
13.6001.0026	Public Safety Grant - CESF	-	-	-	-	-	-	-	
13.6001.0027	State Homeland Security(SHSP)	14,571.00	29,767.40	-	-	-	-	-	
13.6001.0028	NSEDC - Outside Entity Funding (OEF)	-	-	-	-	-	-	-	
13.6001.2011	Gala Reception,Events Contrib	-	-	-	-	-	-	-	
13.6001.4050	FEMA Storm	-	-	-	-	-	-	-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	-	
<b>Subtotal:</b>		<b>135,315.23</b>	<b>821,824.25</b>	<b>594,421.05</b>	<b>602,759.33</b>	<b>488,015.00</b>	<b>793,003.08</b>	<b>530,910.00</b>	

FY2026 Proposed Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-03 F25 Approved Budget	O-25-03-03 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>Special Revenue Fund - FEMA Disaster Recovery</b>									
13.6002.1101	Salaries -CAT A Debris Removal	-	15,812.25	5,279.37	-	-	-	-	DR-4672 FEMA Public Assistance
13.6002.1102	Salaries - Emergency Protectiv	-	781.76	-	-	-	-	-	Estimated Project Expenses
13.6002.1103	Salaries - CAT C PW	-	15,444.06	3,830.99	52.38	25,000.00	25,000.00	25,000.00	
13.6002.1104	Salaries - CAT D PW				-	10,000.00	10,000.00	10,000.00	
13.6002.1105	Salaries - CAT E PW	-	-	875.81	-	10,000.00	10,000.00	10,000.00	
13.6002.1106	Salaries - CAT G PW				-	-	-	-	
13.6002.1107	Salaries - Category Z	2,862.54	4,857.16	11,362.02	1,312.46	10,000.00	10,000.00	10,000.00	
13.6002.1201	Salaries OT-CAT A Debris Remv	-	29,269.57	7,116.37	-	-	-	-	
13.6002.1202	Salaries OT-CAT B Protect Meas	-	2,169.09	-	-	-	-	-	
13.6002.1203	Salaries OT-CAT C PW Roads	-	12,990.91	-	-	10,000.00	10,000.00	10,000.00	
13.6002.1207	Salaries OT-Cat Z	-	-	-	-	-	-	-	
13.6002.1411	Accrued Personal Leave	-	14,092.89	2,052.44	-	9,350.00	9,350.00	9,350.00	
13.6002.1421	Health Insurance	49.40	17,667.96	4,883.98	100.64	18,655.00	18,655.00	18,655.00	
13.6002.1431	Life Insurance	0.30	2.27	50.13	1.19	650.00	650.00	650.00	
13.6002.1441	FICA/Medicare	219.00	6,549.62	2,204.32	104.42	4,972.50	4,972.50	4,972.50	
13.6002.1451	ESC	-	1,912.91	260.12	-	1,540.50	1,540.50	1,540.50	
13.6002.1461	PERS	45.08	18,536.00	6,468.97	176.51	14,300.00	14,300.00	14,300.00	
13.6002.1471	Workers' Comp Insurance	-	4,731.40	31.83	-	3,501.50	3,501.50	3,501.50	
13.6002.1870	Professional Services	-	-	5,910.00	-	-	-	-	
13.6002.1880	ProfSvc-CAT A Debris Removal	-	59,095.87	1,400.00	-	-	-	-	
13.6002.1885	ProfSvc-CAT E PW Buildings/Eq	-	6,411.65	-	-	-	-	-	
13.6002.2071	Operating Supplies	-	66.52	-	-	-	-	-	
13.6002.2072	Emergency Shelter Expenses	-	943.62	-	-	-	-	-	
13.6002.4000	Equipment Use	-	22,250.83	74,934.27	-	25,000.00	25,000.00	25,000.00	
13.6002.6000	CAT C - Roads & Bridges	-	16,183.71	30,563.52	-	533,795.00	533,795.00	533,795.00	River Street Storm Drain \$47,191 / West F Street \$86,315 & River Street Road Materials \$121,082, Submarine Beach Road \$42,560, Gold Ave & West E \$324,001 (Less FA Labor & Equipment Estimate \$87,355)
13.6002.6005	CAT D - Water	-	-	-	-	5,000.00	5,000.00	2,102,967.96	Seawall Materials: Cobble/Armor
13.6002.6010	CAT E - Buildings	-	30,809.25	24.41	-	143,327.00	143,327.00	143,327.00	Equipment Repairs, Swanberg Dredge \$110,946, MCC Contract work \$50,000 (Less FA Labor & Equipment Estimates \$21,673)
13.6002.6020	CAT G - Parks, Rec, Other Fac		-	3,000.00	-	-	-		
13.6002.8030	Equipment Purchases	-	-	7,702.43	-	-	-		
<b>FEMA Subtotal:</b>		<b>3,176.32</b>	<b>280,579.30</b>	<b>167,950.98</b>	<b>1,747.60</b>	<b>825,091.50</b>	<b>825,091.50</b>	<b>2,923,059.46</b>	

FY2026 Proposed Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-03 F25 Approved Budget	O-25-03-03 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>Special Revenue Fund - CARES</b>									
13.6003.1101	Salaries - Public Safety	9,710.67	-	-	-	-	-	-	
13.6003.1102	Salaries - Support Staff	-	-	-	-	-	-	-	
13.6003.1201	Overtime - Public Safety	-	-	-	-	-	-	-	
13.6003.1202	Overtime - Support Staff	-	-	-	-	-	-	-	
13.6003.1421	Health Insurance	2,214.03	-	-	-	-	-	-	
13.6003.1431	Life Insurance	-	-	-	-	-	-	-	
13.6003.1441	FICA/Medicare	742.87	-	-	-	-	-	-	
13.6003.1451	ESC	-	-	-	-	-	-	-	
13.6003.1461	PERS	2,136.35	-	-	-	-	-	-	
13.6003.1471	Workers' Comp Insurance	276.94	-	-	-	-	-	-	
13.6003.1870	Professional Services	1,695.00	-	-	-	-	-	-	
13.6003.5000	Public Health	25,463.24	-	-	-	-	-	-	
13.6003.5100	Medical	-	-	-	-	-	-	-	
13.6003.5200	Economic Support	143,955.85	-	-	-	-	-	-	
13.6003.5300	Telework Capabilities	-	-	-	-	-	-	-	
13.6003.5400	Food Programs / Other	-	-	-	-	-	-	-	
13.6003.5500	Distance Learning	-	-	-	-	-	-	-	
13.6003.5700	CARES Phase V-Economic Support	(1,100.00)	-	-	-	-	-	-	
13.6003.8030	Machinery & Equipment	-	-	-	-	-	-	-	
<b>CARES Subtotal:</b>		<b>185,094.95</b>	-	-	-	-	-	-	
<b>Special Revenue Fund - MOA SOA DHSS COVID-19 EOC</b>									
13.6004.1101	Salaries - COVID 19 Mitigation	2,814.49	-	-	-	-	-	-	
13.6004.1201	Salaries - Overtime	10,373.38	-	-	-	-	-	-	
13.6004.1421	Health Insurance	4,538.66	-	-	-	-	-	-	
13.6004.1431	Life Insurance	20.46	-	-	-	-	-	-	
13.6004.1441	FICA/Medicare	1,005.20	-	-	-	-	-	-	
13.6004.1451	ESC	312.55	-	-	-	-	-	-	
13.6004.1461	PERS	2,861.72	-	-	-	-	-	-	
13.6004.1471	Workers' Comp Insurance	42.73	-	-	-	-	-	-	
13.6004.1940	Advertising	18,067.60	-	-	-	-	-	-	
13.6004.2071	Supplies: PPE	19,190.42	-	-	-	-	-	-	
13.6004.5000	Health Equity	23,643.83	-	-	-	-	-	-	
13.6004.7020	Utilities - Airport Tent	29,619.22	-	-	-	-	-	-	
13.6004.8030	Equipment	24,698.85	68,549.87	103,317.00	-	-	-	-	
<b>MOA SOA DHSS Subtotal:</b>		<b>137,189.11</b>	<b>68,549.87</b>	<b>103,317.00</b>	-	-	-	-	

FY2026 Proposed Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-03 F25 Approved Budget	O-25-03-03 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>Special Revenue Fund - American Rescue Plan Act: ARPA</b>									
13.6005.3000	Housing Support		200,000.00	-	-	-	-	-	
<b>ARPA Subtotal:</b>		-	<b>200,000.00</b>	-	-	-	-	-	
<b>Transfers Out</b>									
13.6888.8820	Transfers Out - Other Funds	85,360.71	<b>214,639.29</b>	-	-	-	100,000.00	-	
13.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	-	
<b>Transfers Out Subtotal:</b>		<b>85,360.71</b>	<b>214,639.29</b>	-	-	-	<b>100,000.00</b>	-	
<b>Total SRF Expense:</b>		<b>546,136.32</b>	<b>1,585,592.71</b>	<b>865,689.03</b>	<b>604,506.93</b>	<b>1,313,106.50</b>	<b>1,718,094.58</b>	<b>3,453,969.46</b>	



# FY2026 Draft Budget Capital Projects Fund Fund 14



# FY 2026 Capital Projects Fund

## Fund 14

### Revenue

Projecting \$682,370 in Revenue

- \$ 100,000 - Estimated Reimbursement from HUD / 3D Housing Grant
- \$ 100,000 – HUD Match
- \$ 38,496 - Estimated Reimbursement from Nome Public Schools for 18 Plex Engineering
- \$ 93,874 - Transfer In: Assign General Interest – Annual Payment for CAT 160M Grader
- \$ 105,000 - Transfer In: Vehicle Replacement Fund
- \$ 245,000 - Transfer In: from the General Fund to cover Capital Expenses



# FY 2026 Capital Projects Fund

## Fund 14

### Expense

Projecting \$682,370 in Expense

- \$ 100,000 - Estimated Expense for HUD/3D Housing
- \$ 100,000 - Estimated HUD Match
- \$ 38,496 - Estimated Expense for 18 Plex Engineering
- \$105,000 - Vehicle Replacement Program
  - 1 Hose Truck (replacements for 1985 Hose Truck)
- \$150,000 - Placeholder for Transfer In to rebuild Equipment Replacement Funds
- \$ 95,000 - Hitachi EX-31 Excavator
- \$ 93,874 - Annual Payment for CAT 160M Grader



FY2026 Proposed Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-04 F25 Approved Budget	O-25-03-04 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>CPF Revenue</b>									
14.3010.0001	Nome Eskimo Mtnc Roads	50,000.00	-	-	-	-	-		
14.3011.0008	HUD Grant Award			126,951.51	95,656.30	500,000.00	473,048.49	100,000.00	Grant Reimbursement
14.3011.0009	HUD 3D Housing Grant Match			298,449.35	129,545.55		300,000.00	100,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	
14.3501.0001	Contribution to NPS 18 Plex	387.50	20,300.50	-	-	38,496.00	38,496.00	38,496.00	Reimbursement from NPS
14.3601.0001	Sale of Vehicles - Replcmnt Program	20,175.07	-	-	-	-	-	-	
14.3701.0002	Coronavirus Local Fiscal Recovery Fund	188,695.26	152,597.35	31,761.31	1,130,292.91	1,141,485.02	1,130,292.91	-	
14.3701.0011	Contribution to SCC Fire Alarm	-	-	-	25,000.00	-	25,000.00	-	
14.3888.8812	Transfer in - Net PWR Rev %		97,490.42	70,831.46	-	93,874.81	93,874.81	93,874.81	GF Transfer - Assign General Interest to CAT 160M
14.3888.8815	Transfer In - Net Ambulance Revenue %	-	34,993.11	-	-	-	-	-	
14.3888.8818	Transfer In - Vehicle Replacement Fund	33,316.83	288,945.14	159,604.17	-	188,900.00	309,538.22	105,000.00	EMS multi purpose hose truck \$105k;
14.3888.8820	Transfer In - Other Funds	85,360.71	14,639.29	-	-	-	-	-	
14.3888.8830	Transfer In - General Fund	44,754.76	309,827.46	375,585.09	-	681,471.98	708,482.63	245,000.00	Transfer from General Fund
14.3999.9999	Fund Balance Appropriation						168,321.88	-	
	<b>Total CPF Revenue:</b>	<b>422,690.13</b>	<b>918,793.27</b>	<b>1,063,182.89</b>	<b>1,380,494.76</b>	<b>2,644,227.81</b>	<b>3,247,054.94</b>	<b>682,370.81</b>	
<b>CPF Expense</b>									
14.6011.0001	Nome Eskimo Mtnc Roads	50,000.00	-	-	-	-	-		
14.6011.0008	HUD Grant Award			126,951.51	202,403.07	500,000.00	473,048.49	100,000.00	3D Housing Grant Funding \$600,000, City In Kind \$250,000
14.6011.0009	HUD Grant Award - MATCH			302,068.05	131,676.44		300,000.00	100,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	
<b>NPS 18 Plex</b>									
14.6501.1820	NPS 18 Plex - Engineering	387.50	20,300.50	-	-	38,496.00	38,496.00	38,496.00	Bristol Task Order #44 - Contract Amt
14.6501.2071	NPS 18 Plex - Operating	-	-	-	-	-	-	-	
14.6501.7020	NPS 18 Plex - Utilities	404.34	176.47	-	-	-	-	-	
14.6501.8010	NPS 18 Plex - Land/Buildings	-	4,135.00	-	-	-	-	-	
<b>Vehicle Replacement Program</b>									
14.6601.0001	Vehicle Purchase - Police	53,491.90	128,980.06	159,604.17	162,810.57	60,000.00	167,486.00	-	
14.6601.0002	Vehicle Purchase - PWKS		110,027.00	-	-	48,900.00	-	-	
14.6601.0003	Vehicle Purchase - EMS	-	-	-	-	80,000.00	80,000.00	105,000.00	MultiPurposeHoseTruck \$90,000\$15k Ship
14.6601.0004	Vehicle Purchase - Admin	-	49,938.08	-	62,052.22	-	62,052.22	150,000.00	Placeholder for balancing purposes
14.6601.0005	Vehicle Purchase - Ambulance			-	-	-	-	-	
<b>CPF Expense Continued:</b>									
14.6701.0001	MCC Heat & Vent Upgrades	1,848.69	-	-	-	-	-	-	
14.6701.0002	NRC Heat & Vent Upgrades	188,695.26	152,597.35	21,356.14	-	-	-	-	Fire Plan Review \$10,055, RSA Engin \$27,692, Bristol \$6,125
14.6701.0003	PWKS Heat & Vent Upgrades	1,848.68	-	-	-	-	-	-	
14.6701.0004	City Hall Heat & Vent Upgrades	85,360.71	85,764.60	31,761.31	1,476,366.36	1,470,957.00	1,529,108.00	-	
14.6701.0005	NRC Locker Room Upgrades	-	-	-	-	-	-	-	
14.6701.0006	Ice Rink Design & Construction	-	-	-	-	-	-	-	
14.6701.0009	NVFD Concrete Replacement	24,910.00	-	-	-	-	-	-	
14.6701.0010	City Hall Fire Alarm Upgrades	-	-	-	-	-	-	-	
14.6701.0011	SCC Fire Alarm Upgrades	15,743.05	77,286.98	3,010.77	-	-	-	-	

FY2026 Proposed Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-04 F25 Approved Budget	O-25-03-04 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
14.6701.0012	Morgue Upgrades	-	-	-	-	-	-	-	
14.6701.0013	Police Camera Upgrades	-	86,857.00	-	-	-	-	-	
14.6701.0014	Equip Purchase - Public Works	-	27,609.17	167,710.80	197,485.03	142,000.00	197,483.42	95,000.00	Hitachi EX-31 Excavator \$95,000
14.6701.0015	Heavy Equipment Purchase	-	-	-	175,000.00	93,874.81	268,874.81	93,874.81	Cat 160M - Initial Payment \$175,000; Annual Payment \$93,874.81
14.6701.0016	NPD 911 & Radio Comm Sys Upgrd	-	42,637.53	32,274.00	-	-	-	-	
14.6701.0017	Camera Upgrades - Recreation Center			95,784.00	-	-	-	-	
14.6701.0018	OSJ Flooring			-	397.80	50,000.00	-	-	
14.6701.0019	Steadman Park			-	-	-	-	-	ADEC Requirement
14.6701.0020	Police Impound Storage			-	587.48	40,000.00	10,000.00	-	
14.6701.0021	NVFD Improvements			-	47,506.00	45,000.00	95,506.00	-	
14.6701.0022	Landfill Equipment			41,659.33	-	-	-	-	
14.6701.0023	NACTEC Upgrades			10,171.35	-	-	-	-	
14.6701.0024	Nome Recreation Center Upgrades			-	-	75,000.00	-	-	
14.6888.8830	Transfers Out - General Fund	-	-	-	-	-	25,000.00	-	
<b>Total CPF Expense:</b>		<b>422,690.13</b>	<b>786,309.74</b>	<b>992,351.43</b>	<b>2,456,284.97</b>	<b>2,644,227.81</b>	<b>3,247,054.94</b>	<b>682,370.81</b>	



# FY2026 Draft Budget School Renovation and Repair Fund 15



# FY 2026 School Renovation & Repair Fund 15

## Revenue - \$500

- \$500 – Transfer in to Cover the ADEC fees at Nome Elementary School

## Expense - \$500

- \$500 – ADEC Fees for Nome Elementary School HOT

FY2026 Proposed Budget School Renovation & Repairs		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-05 F25 Approved Budget	Budget Adjustment	O-25-03-05 F25 Approved Amended Budget	F26 Proposed Budget	Budget Notes
<b>School Renovation &amp; Repairs Revenue</b>										
15.3393.0015	Contribution,School Roof Reimb	5,595.17	-	-	-	1,910,715.00	3,485,894.13	5,396,609.13	-	Nome Public Schools has taken over the accounting for the Roof project in order to directly report on their State grant. City auditors confirmed this is normal. The school will report the asset info to the City.
15.3393.2000	NSEDC Outside Entity Funding		100,000.00	-	-	-	-	-	-	
15.3888.8810	Transfers In - Debt Service	-	152,922.23	52,313.55	-	328,668.00	6,555.89	335,223.89	500.00	
15.3888.8820	Transfers In - Other Funds		200,000.00	-	-	-	100,000.00	100,000.00	-	
	<b>Total SRR Revenue:</b>	<b>5,595.17</b>	<b>452,922.23</b>	<b>52,313.55</b>	<b>-</b>	<b>2,239,383.00</b>	<b>3,592,450.02</b>	<b>5,831,833.02</b>	<b>500.00</b>	
<b>School Renovation &amp; Repairs Expense</b>										
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-	-	-	-	-	
15.6222.1820	Engineering/Architectural Svcs	4,556.25	-	-	15,899.25	72,398.00	349,994.13	422,392.13	-	
15.6222.1870	Other Professional/Contract Sv	-	187.23	-	-	500.00	-	500.00	500.00	ADEC NES
15.6222.1940	Advertising	1,038.92	-	-	870.78	-	-	-	-	
15.6222.3031	Office Supplies	-	-	-	-	-	-	-	-	
15.6222.7000	Construction	-	-	-	-	1,838,317.00	3,135,900.00	4,974,217.00	-	
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	452,735.00	2,600.00	106,555.89	-	106,555.89	106,555.89	-	
15.6222.7003	NPS Special Projects			49,713.55	6,418.55	328,168.00	-	328,168.00	-	ADA Entrance Security Project
15.6999.9999	Contingency	-	-	-	-	-	-	-	-	
	<b>Total SRR Expense:</b>	<b>5,595.17</b>	<b>452,922.23</b>	<b>52,313.55</b>	<b>129,744.47</b>	<b>2,239,383.00</b>	<b>3,592,450.02</b>	<b>5,831,833.02</b>	<b>500.00</b>	



# FY2026 Draft Budget Port Operating Fund (Fund 80)



# FY2026 Port Operating Fund 80

## Revenue

- Overall Revenue (before transfers) is projected at \$2,691,200, an increase of approximately 6% in comparison with the FY25 Original Budget of \$2,547,150 before fund balance appropriation
  - The following increases are due to expected regional projects requiring cargo/gravel/equipment transshipment, which also drives higher fuel volumes. Other increases are tied to an increase in fees, such as the passenger/facility fees from cruise ships.
- Causeway Facility revenue, projected at \$1,397,000 an increase of \$47,000, approximately 3%.
  - Major changes are noted in wharfage dry: increased \$25,000 based on expected activity, an increase in wharfage fuel for \$35,000 and wharfage-gravel is back in line with the F25 original budget. There are small decreases in dockage, rentals, and utility sales - a total decrease of \$10,000
- Harbor Facility revenue, projected at \$723,500, an increase of \$92,000.
  - Major differences are in harbor dockage for an increase of \$50,000, Wharfage-gravel increased \$50,000 and utility sales increased \$6,000. Wharfage dry is projected to decrease \$10,000 and wharfage fuel is projected to decrease \$5,000;
- Industrial Park Revenue is projected at \$451,500 with an increase of \$10,000 in storage rentals
- Interest Earnings are projected at \$76,200. CD investment rates have decreased to 4.1% to 4.2% .
  - This is a decrease of \$4900 due to lower CD rates, as well as a decrease in the GASB 87 lease entry; increase in port op interest due to activity
- Fund Balance Appropriation of \$0

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Port Operating Fund Revenue</b>									
<b>Causeway Facility</b>									
80.3111.2001	Causeway Dockage	99,217.71	75,113.48	127,827.57	68,556.75	125,000.00	90,000.00	120,000.00	
80.3111.2002	Causeway Wharfage - Dry	229,428.73	346,852.49	244,902.92	164,453.43	250,000.00	265,000.00	275,000.00	Increase in local/regional projects
80.3111.2003	Causeway Wharfage - Fuel	263,841.12	282,388.21	429,643.51	386,029.83	400,000.00	410,000.00	435,000.00	Increase in vessel demand for above
80.3111.2004	Causeway Wharfage - Gravel	662,389.98	248,790.09	520,240.97	5,849.17	425,000.00	40,000.00	425,000.00	Increase in export volumes
80.3111.2005	Causeway Storage Rental	4,002.35	14,996.74	3,028.56	4,410.86	18,000.00	9,000.00	15,000.00	
80.3111.2006	Causeway Utility Sales	9,688.43	7,183.43	13,697.82	7,603.03	20,000.00	12,000.00	15,000.00	
80.3111.2007	Causeway Misc Term Revenue	20,386.08	50,931.32	86,657.49	64,793.86	90,000.00	90,000.00	90,000.00	
80.3111.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	-	
80.3111.2009	Sale of Property & Assets	-	-	-	-	-	-	-	
80.3111.2010	Passenger & Facility Fees	-	6,044.50	8,168.00	15,720.00	20,000.00	20,000.00	20,000.00	Aligned with projected ship traffic
80.3111.2073	Resale: Spill Supplies	-	-	-	-	2,000.00	2,000.00	2,000.00	
<b>Total Causeway Facility:</b>		<b>1,288,954.40</b>	<b>1,032,300.26</b>	<b>1,434,166.84</b>	<b>717,416.93</b>	<b>1,350,000.00</b>	<b>938,000.00</b>	<b>1,397,000.00</b>	
<b>CPV Excise Tax</b>									
80.3112.1001	CPV Excise Tax	-	11,155.00	5,565.00	-	5,000.00	5,000.00	5,000.00	
<b>Harbor Facility</b>									
80.3211.1001	Harbor Seasonal Dock Permit	138,146.71	230,676.94	134,680.74	15,570.56	140,000.00	140,000.00	140,000.00	Revenue records in month billed (June); Actual F25 rev will post in June 25
80.3211.2001	Harbor Dockage	51,951.05	76,528.92	102,621.15	123,796.87	85,000.00	140,000.00	135,000.00	
80.3211.2002	Harbor Wharfage - Dry	155,531.56	119,217.74	127,571.49	118,786.29	135,000.00	135,000.00	125,000.00	
80.3211.2003	Harbor Wharfage - Fuel	58,824.36	70,569.77	51,702.74	53,089.35	75,000.00	75,000.00	70,000.00	
80.3211.2004	Harbor Wharfage - Gravel	6,698.64	8,178.73	139,285.86	110,820.81	50,000.00	135,000.00	100,000.00	Increased export volumes
80.3211.2005	Harbor Storage Rental	52,362.20	69,284.57	34,675.86	52,678.67	65,000.00	65,000.00	65,000.00	
80.3211.2006	Harbor Utility Sales	5,948.29	8,164.90	15,079.92	11,147.64	7,500.00	15,000.00	13,500.00	
80.3211.2007	Harbor Misc Term Revenue	475.77	16,964.87	15,924.28	9,529.44	15,000.00	15,000.00	15,000.00	
80.3211.2008	Leases, Rentals, Land, Bldgs	37,237.36	37,186.54	34,728.16	37,478.16	37,000.00	37,500.00	38,000.00	
80.3211.2009	Sale of Property & Assets	-	-	-	-	-	-	-	
80.3211.2010	Passenger & Facility Fees	-	3,321.50	18,085.00	5,227.50	20,000.00	12,000.00	20,000.00	Aligned with projected ship traffic
80.3211.2073	Resale: Spill Supplies	-	1,860.00	210.00	-	2,000.00	2,000.00	2,000.00	
<b>Total Harbor Facility:</b>		<b>507,175.94</b>	<b>641,954.48</b>	<b>674,565.20</b>	<b>538,125.29</b>	<b>631,500.00</b>	<b>771,500.00</b>	<b>723,500.00</b>	
<b>Cape Nome Quarry</b>									
80.3311.2001	Quarry Dockage	-	-	-	-	-	-	-	
80.3311.2002	Quarry Wharfage - Dry	-	-	-	-	-	-	-	
80.3311.2003	Quarry Wharfage - Fuel	-	-	-	-	-	-	-	
80.3311.2004	Quarry Wharfage - Gravel	-	-	-	-	-	-	-	
80.3311.2005	Quarry Storage Rental	-	-	-	-	-	-	-	
80.3311.2007	Quarry Misc Term Revenue	-	-	-	-	-	-	-	
80.3311.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	-	
<b>Total Cape Nome Quarry:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Industrial Park Facility</b>									
80.3411.2001	Westside Tank Farm Rental	-	-	-	-	-	-	-	
80.3411.2005	Industrial Park Storage Rental	238,915.33	270,916.83	304,109.45	261,835.48	300,000.00	300,000.00	310,000.00	
80.3411.2008	Leases, Rentals, Land, Bldgs	188,359.38	181,681.09	102,838.96	68,479.40	140,000.00	125,000.00	140,000.00	
80.3411.2009	Sale of Property & Assets	-	-	-	-	-	-	-	
80.3411.2073	Resale: Spill Supplies	-	-	-	-	1,500.00	1,500.00	1,500.00	
<b>Total Industrial Park Facility:</b>		<b>427,274.71</b>	<b>452,597.92</b>	<b>406,948.41</b>	<b>330,314.88</b>	<b>441,500.00</b>	<b>426,500.00</b>	<b>451,500.00</b>	



FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Other Misc Revenue</b>									
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,031.06	717.07	761.98	-	1,000.00	1,000.00	1,000.00	
80.3511.0002	Banking / NSF Check Fee	-	-	-	-	50.00	50.00	-	
80.3511.0003	Credit Card Service Fees	-	-	-	-	-	-	-	
80.3511.0004	Resale-Hats,Charts,Apparel	1,077.60	1,473.78	946.05	1,315.76	2,000.00	2,000.00	2,000.00	
80.3511.0005	Other Port Revenue	7,469.04	32,301.73	35,568.30	326,656.06	35,000.00	132,000.00	35,000.00	
	<b>Total Other Misc Revenue:</b>	<b>9,577.70</b>	<b>34,492.58</b>	<b>37,276.33</b>	<b>327,971.82</b>	<b>38,050.00</b>	<b>135,050.00</b>	<b>38,000.00</b>	
<b>Interest Earnings</b>									
80.3611.2001	Interest Earnings Port Op	12,865.91	19,102.48	24,262.21	16,938.39	17,500.00	20,500.00	20,000.00	
80.3611.2002	Interest Earnings Causeway	1,624.15	4,458.10	4,773.05	3,394.16	4,000.00	4,000.00	4,000.00	
80.3611.2003	Investment Earnings	497.98	20,090.01	27,438.46	39,738.49	33,000.00	33,000.00	30,000.00	
80.3611.2004	Interest Earnings - Leases	27,793.30	26,580.98	22,215.74	-	26,600.00	22,200.00	22,200.00	GASB 87
	<b>Total Interest Earnings:</b>	<b>42,781.34</b>	<b>70,231.57</b>	<b>78,689.46</b>	<b>60,071.04</b>	<b>81,100.00</b>	<b>79,700.00</b>	<b>76,200.00</b>	
<b>Contributions / Other</b>									
80.3711.0001	StAK Employer On-Behalf PERS	(13,594.62)	(9,509.38)	5,469.38	-	-	-	-	
80.3711.0002	Other Contributions	-	-	-	-	-	-	-	
	<b>Total Contributions Other:</b>	<b>(13,594.62)</b>	<b>(9,509.38)</b>	<b>5,469.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Events</b>									
80.3811.0001	Conference Registration		<b>72,540.63</b>						
80.3811.0002	Sponsor Fee								
80.3811.0003	Exhibitor Fee								
80.3811.0004	Other								
	<b>Total Events</b>		<b>72,540.63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transfers - Interfunds</b>									
80.3888.8820	Transfers In - Other Funds	-	-	-	-	-	-	-	
80.3888.8830	Transfers In - General Fund	-	-	-	-	-	-	-	
	<b>Total Transfers - Interfunds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Revenue before Fund Balance:</b>	<b>2,262,169.47</b>	<b>2,305,763.06</b>	<b>2,642,680.62</b>	<b>1,973,899.96</b>	<b>2,547,150.00</b>	<b>2,355,750.00</b>	<b>2,691,200.00</b>	
<b>Fund Balance Appropriation</b>									
80.3899.9999	Port of Nome Use Fund Balance	-	-	-	-	-	-	-	
	<b>Total Fund Balance Appropriation:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Port Operating Revenue</b>	<b>2,262,169.47</b>	<b>2,305,763.06</b>	<b>2,642,680.62</b>	<b>1,973,899.96</b>	<b>2,547,150.00</b>	<b>2,355,750.00</b>	<b>2,691,200.00</b>	



# FY2026 Port Operating Fund 80

## Expense

- Overall Expenditure (before transfers) is projected at \$2,086,946 a decrease of approx. \$7,693 (less than 1%) as compared to the FY25 Original Budget
  - Transfers out of \$344,000 to Port Capital Projects for non-grant related expenses & Contribution
  - Transfers out of \$260,253 to Port Capital Projects as a contribution to fund balance
  - Total Expenditure after transfers - \$2,691,200
- Causeway Facility expense, projected at \$508,338, an increase of \$26,934, compared to the F25 Original Budget
  - Small increases in labor and benefits, increase of \$3000 in audit fees for State Compliance, increase to road materials \$15,000, increase to fuel line maintenance of \$14,800;
- Harbor Facility expense, projected at \$208,199, an increase of approximately \$9,532
  - Major increase of \$15,000 in professional services for camera repairs, Payment in Lieu of Tax is increased \$2,123 based on the mill rate projection of 13 mills, \$5,000 decrease in spill supplies
- Industrial Park Facility expense, projected at \$257,285, an increase of \$75,000
  - \$45,000 increase to professional services for the removal of the Dugong vessel, plus camera repairs, \$9,000 increase to road materials, Fuel line maintenance increased \$14,800, Payment in Lieu of Tax increased \$6200 due to mill rate projected at 13 mills
- Port Administration expense, projected at \$1,084,925, a decrease of approximately \$120,363
  - Salaries & Benefits – 20% cost share with Finance staff: 35% to cswy and 65% to port admin, 12% cost share for IT
  - Salaries & Benefits – decrease of \$46,428/ combined Port Director/Project Manager to 1 Position & portion of position is eligible for grant funding; Professional Services decreased \$75,000; Building Maintenance materials decreased \$10,000; Travel increased \$4,000, Gas & Oil increase of \$2,000

FY2026 Proposed Budget Port Operating Fund	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Port Operating Fund Expense</b>								
<b>Causeway Facility</b>								
80.6111.1101 Salaries - Causeway Maint	1,962.18	1,494.10	1,396.29	1,204.07	2,000.00	2,000.00	2,000.00	
80.6111.1102 Salaries - Causeway Operations	4,099.92	10,782.10	8,988.20	13,605.53	10,000.00	17,500.00	10,000.00	
80.6111.1103 Salaries - Causeway Admin	19,649.94	21,414.62	18,713.49	11,979.27	23,194.22	22,739.27	26,105.37	Finance Allocation Split between Cswy & Admin
80.6111.1411 Accrued Personal Leave - Cswy	3,346.10	6,285.12	5,423.88	2,240.12	2,048.36	2,048.36	7,125.70	
80.6111.1421 Health Insurance - Cswy	6,176.78	7,848.53	7,566.51	4,926.95	8,754.06	8,754.06	10,669.50	
80.6111.1431 Life Insurance - Cswy	39.59	187.69	94.74	41.74	64.47	64.47	76.21	
80.6111.1441 FICA/Medicare - Cswy	1,996.86	2,577.42	2,225.92	2,049.39	2,692.36	3,231.30	2,915.06	
80.6111.1451 ESC - Causeway	157.60	289.04	450.92	-	834.10	1,001.07	903.10	
80.6111.1461 PERS - Cswy	7,299.21	(1,779.36)	6,457.45	5,835.18	7,742.73	9,292.64	8,383.18	
80.6111.1471 Workers' Comp Ins - Cswy	419.13	1,840.45	1,437.31	731.63	774.90	774.90	825.13	
80.6111.1481 Amortized Inflows/Outflows	-	-	-	-	-	-	-	
80.6111.1520 Vehicle/Boat Insurance	578.00	578.00	578.00	578.00	578.00	578.00	578.00	Guardian Boat, Tuff Boat 18C Skiff - 50% Shared with Harbor
80.6111.1530 Property/Building Insurance	34,236.50	37,013.84	38,366.02	42,006.75	44,120.92	42,006.75	42,006.75	
80.6111.1802 Prof Svcs - High Mast Lights	-	-	-	-	-	-	-	
80.6111.1803 Prof Svcs - Middle Dock	-	-	-	-	-	-	-	
80.6111.1804 Prof Svcs - Arctic Deep Draft	-	-	-	-	-	-	-	
80.6111.1810 Audit/Accounting	14,725.47	16,297.55	20,498.25	25,500.00	24,500.00	24,500.00	27,500.00	Base Fee % \$19000, \$8500 State Grant Compliance
80.6111.1820 Engineering/Architectural Svcs	(4,979.95)	8,600.00	815.50	896.25	30,000.00	20,000.00	30,000.00	Placeholder for unexpected in-house
80.6111.1830 Legal Services	-	-	-	-	5,000.00	-	5,000.00	Potential P3 Agreements
80.6111.1840 Survey/Appraisal Services	-	-	-	-	12,500.00	12,500.00	12,500.00	Potential Topo + dredging surveys
80.6111.1870 Other Professional/Contract Sv	15,567.32	5,874.50	900.00	24,144.00	25,000.00	25,000.00	25,000.00	Dredge dock berthing areas
80.6111.2010 Communications	-	-	-	-	-	-	-	
80.6111.2012 Computer Network/Hardware/Soft	-	-	-	-	-	-	-	
80.6111.2040 Uniform/Clothing	128.39	667.49	706.53	546.27	2,000.00	2,000.00	2,000.00	PPE, Hi-Vis Vests, Particulate Masks + Spill Response
80.6111.2071 Operating Supplies	2,428.70	169.00	1,971.36	709.50	2,000.00	2,000.00	2,000.00	Fittings, misc tools
80.6111.2073 Resale: Spill Supplies	-	1,928.07	-	-	2,500.00	-	2,500.00	
80.6111.4010 Gas & Oil Supplies	-	-	-	-	500.00	500.00	500.00	
80.6111.4020 Boat/Hvy Eq Parts & Supply	77.84	-	24,561.30	-	500.00	500.00	500.00	
80.6111.4030 Boat/Hvy Eq Maintenance	-	-	1,875.00	-	5,000.00	5,000.00	5,000.00	Guardian deck winch replacement / Annual Svcs
80.6111.4040 Vehicle/Boat Regis & Permits	-	-	-	-	-	-	-	
80.6111.4050 Small Tools & Equipment	300.00	1,131.73	1,938.67	1,615.04	2,000.00	2,000.00	2,000.00	Wire Wheels, Scrapers, Misc for Cswy BullRail Coatings
80.6111.4060 Tools & Eq Repair & Maint	2,482.42	141.00	-	-	2,000.00	2,000.00	2,000.00	
80.6111.4080 Road Maintenance Materials	-	15,708.33	-	45,580.00	25,000.00	47,000.00	40,000.00	Road Material Stock Pile depleted
80.6111.4090 Docks & Foundations	-	-	-	-	25,000.00	25,000.00	25,000.00	
80.6111.4100 Fuel Lines Maintenance	3,711.17	10,445.85	59,905.80	17,791.09	40,200.00	40,200.00	55,000.00	Hydrotest \$24k, API \$24k, CP Test \$6,700, 50/50 w/IP
80.6111.7005 Building Maintenance Contracts	-	-	-	-	-	-	-	
80.6111.7010 Bldg Maint Materials & Supply	-	-	726.20	-	2,500.00	2,500.00	2,500.00	
80.6111.7011 Janitorial Services & Supplies	-	-	-	-	-	-	-	

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
80.6111.7020	Causeway Utilities	-	-	-	-	-	-	-	
80.6111.7021	Utilities - Electric	1,741.90	3,808.22	2,813.31	2,140.83	3,000.00	3,000.00	3,000.00	
80.6111.7022	Utilities - Water	-	-	-	-	-	-	-	
80.6111.7023	Utilities - Sewer	1,750.00	1,050.00	2,005.00	1,580.00	1,400.00	1,400.00	1,750.00	\$350 ea x 5 pumps July, Aug, Sept, Oct
80.6111.7024	Utilities - Garbage	2,802.77	5,122.21	2,604.25	2,752.72	4,000.00	4,000.00	4,000.00	
80.6111.7025	Utilities - Heat	-	-	-	-	-	-	-	
80.6111.7026	Utilities - Resale	2,052.16	-	-	-	5,000.00	5,000.00	5,000.00	
80.6111.7510	Debt Interest Payment	142,539.93	136,532.49	145,466.12	143,910.39	144,000.00	144,000.00	144,000.00	
80.6111.7520	Depreciation	-	-	-	-	-	-	-	
80.6111.7550	Bad Debt	-	-	-	-	-	-	-	
80.6111.8030	Machinery & Equipment	-	-	-	-	15,000.00	30,000.00	-	
<b>Total Causeway Facility:</b>		<b>265,289.93</b>	<b>296,007.99</b>	<b>358,486.02</b>	<b>352,364.72</b>	<b>481,404.12</b>	<b>508,090.82</b>	<b>508,338.00</b>	

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>CPV Operating &amp; Maintenance</b>									
80.6112.1101	Salaries - Operations	-	-	-	-	-	-	-	
80.6112.1102	Salaries - Maintenance	-	-	-	-	-	-	-	
80.6112.1103	Salaries - Admin	-	-	-	-	-	-	-	
80.6112.1411	Accrued Annual Leave	-	-	-	-	-	-	-	
80.6112.1421	Health Insurance	-	-	-	-	-	-	-	
80.6112.1431	Life Insurance	-	-	-	-	-	-	-	
80.6112.1441	FICA/Medicare	-	-	-	-	-	-	-	
80.6112.1461	PERS	-	-	-	-	-	-	-	
80.6112.1471	Workers' Comp Insurance	-	-	-	-	-	-	-	
80.6112.1820	Engineering	-	-	-	-	-	-	-	
80.6112.1870	Professional Services	-	-	-	-	-	-	-	
80.6112.2071	Operating Supplies	-	4,830.61	-	-	5,000.00	5,000.00	5,000.00	
80.6112.7005	Building Maintenance Contracts	-	-	-	-	-	-	-	
80.6112.7010	Materials & Supplies	-	-	-	-	-	-	-	
<b>Total CPV Op &amp; Mtnc:</b>		-	4,830.61	-	-	5,000.00	5,000.00	5,000.00	

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Harbor Facility</b>									
80.6211.1101	Salaries - Harbor	3,050.37	732.79	4,037.17	1,843.06	5,000.00	5,000.00	5,000.00	Road Repairs
80.6211.1411	Accrued Personal Lv - Harbor	570.42	96.05	583.92	-	935.00	935.00	1,000.00	
80.6211.1421	Health Insurance - Harbor	804.50	149.53	1,435.28	184.89	1,349.44	1,349.44	1,435.00	
80.6211.1431	Life Insurance - Harbor	1.45	0.36	3.10	3.39	8.30	8.30	8.30	
80.6211.1441	FICA/Medicare - Harbor	233.32	56.07	308.83	140.99	382.50	382.50	382.50	
80.6211.1451	ESC - Harbor	72.30	12.17	74.00	-	118.50	118.50	118.50	
80.6211.1461	PERS - Harbor	903.44	(51.43)	705.22	405.45	1,100.00	1,100.00	1,100.00	
80.6211.1471	Workers' Comp Ins - Harbor	170.44	372.84	445.32	302.50	302.50	302.50	315.50	
80.6211.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	-	
80.6211.1520	Vehicle/Boat Insurance	578.00	578.00	578.00	578.00	635.80	578.00	578.00	Guardian Boat, Tuff Boat 18C Skiff - 50% Shared with Causeway
80.6211.1530	Property/Building Insurance	24,036.50	26,735.86	27,911.03	29,901.75	32,097.68	29,901.75	29,901.75	
80.6211.1802	Prof Svcs - Barge High Ramp	-	-	-	-	-	-	-	
80.6211.1803	Prof Svcs - Snake River	-	-	-	-	-	-	-	
80.6211.1807	Prof Svcs - Seawall Repairs	-	-	-	-	-	-	-	
80.6211.1820	Engineering/Architectural Svcs	1,938.25	2,112.50	166.75	8,194.00	20,000.00	12,500.00	20,000.00	Placeholder for unexpected in-house
80.6211.1870	Other Professional/Contract Sv	9,231.29	10,452.32	13,824.75	1,300.00	25,000.00	15,000.00	35,000.00	Survey of berthing areas, potential dredging, camera repairs
80.6211.2010	Communications	-	-	-	-	-	-	-	
80.6211.2040	Uniform/Clothing	95.62	1,715.15	499.48	610.40	2,200.00	2,200.00	2,200.00	PPE: Gloves, Safety Glasses, Particulate Masks
80.6211.2071	Operating Supplies	2,054.62	485.49	1,604.72	814.31	1,500.00	1,500.00	1,500.00	Misc Fittings/hardware
80.6211.2073	Resale: Spill Supplies	-	15,424.58	18,519.37	-	20,000.00	20,000.00	15,000.00	Boom, Pads, Sweeps - none purchased in F25
80.6211.4010	Gas & Oil Supplies	-	-	272.00	-	250.00	250.00	250.00	
80.6211.4020	Boat/Hvy Eq Parts & Supply	77.84	-	25,129.44	-	1,000.00	1,000.00	2,000.00	Guardian - misc fittings and parts for deck winch and generator
80.6211.4030	Boat/Hvy Eq Maintenance	-	-	1,875.00	-	2,000.00	2,000.00	2,000.00	Guardian Annual service and new motor check up. 50/50 Cswy
80.6211.4040	Vehicle/Boat Regis & Permits	-	-	10.00	-	10.00	10.00	10.00	
80.6211.4050	Small Tools & Equipment	300.00	141.00	1,563.65	1,557.32	2,500.00	2,500.00	2,500.00	Misc tools new socket sets, Impact Drill, large pelican hook 200lbsor Floats Repair
80.6211.4080	Road Maintenance Materials	-	15,708.33	-	19,790.00	20,000.00	20,000.00	25,000.00	Facility surfacing material for docks, laydown areas and container row
80.6211.4090	Docks & Foundations	-	-	8,980.15	-	15,000.00	15,000.00	15,000.00	
80.6211.4100	Fuel Lines Maintenance	-	-	-	-	1,500.00	1,500.00	-	Headers/pipeline not in use
80.6211.7005	Building Maintenance Contracts	-	-	-	-	-	-	-	
80.6211.7010	Bldg Maint Materials & Supply	1,769.50	2,487.75	141.96	1,194.06	5,000.00	5,000.00	5,000.00	
80.6211.7011	Janitorial Services & Supplies	-	-	-	-	-	-	-	
80.6211.7020	Harbor Utilities	-	-	-	-	-	-	-	
80.6211.7021	Utilities - Electric	5,159.87	6,782.83	5,037.36	4,340.76	6,500.00	6,500.00	6,500.00	
80.6211.7022	Utilities - Water Meter	3,390.16	3,433.56	3,438.52	2,706.92	3,500.00	3,500.00	3,500.00	
80.6211.7023	Utilities - Sewer	2,643.04	2,293.04	3,668.04	2,249.78	4,000.00	4,000.00	4,000.00	
80.6211.7024	Utilities - Garbage	5,827.09	9,529.99	3,786.05	6,321.16	7,500.00	9,481.74	7,500.00	
80.6211.7025	Utilities - Heat	1,894.37	3,486.54	2,769.31	2,468.29	3,000.00	3,000.00	3,000.00	
80.6211.7520	Depreciation	-	-	-	-	-	-	-	
80.6211.7560	Payment in Lieu of Tax	16,984.20	16,984.20	14,861.18	-	16,276.53	16,276.53	18,399.55	Based on 13 mills (Value 1,415,350)
80.6211.8010	Land/Buildings	-	-	-	-	-	-	-	
80.6211.8030	Machinery & Equipment	-	-	-	-	-	-	-	
<b>Total Harbor Facility:</b>		<b>81,786.59</b>	<b>119,719.52</b>	<b>142,229.60</b>	<b>84,907.03</b>	<b>198,666.25</b>	<b>180,894.26</b>	<b>208,199.10</b>	

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Cape Nome Facility</b>									
80.6311.1101	Salaries - Cape Nome	-	-	-	-	-	-	-	
80.6311.1411	Accrued Personal Lv -Cape Nome	-	-	-	-	-	-	-	
80.6311.1421	Health Insurance - Cape Nome	-	-	-	-	-	-	-	
80.6311.1431	Life Insurance - Cape Nome	-	-	-	-	-	-	-	
80.6311.1441	FICA/Medicare - Cape Nome	-	-	-	-	-	-	-	
80.6311.1451	ESC - Cape Nome	-	-	-	-	-	-	-	
80.6311.1461	PERS - Cape Nome	-	-	-	-	-	-	-	
80.6311.1471	Workers' Comp Ins - Cape Nome	-	-	-	-	-	-	-	
80.6311.1820	Engineering/Architectural Svcs	-	-	9,738.25	8,261.75	10,000.00	13,000.00	10,000.00	Expansion of Tidelands Lease
80.6311.1830	Legal Services	-	-	-	-	2,000.00	-	2,000.00	
80.6311.1870	Other Professional/Contract Sv	-	-	-	22,008.71	10,000.00	25,010.00	10,000.00	Potential Survey
80.6311.1940	Advertising	-	-	-	-	-	-	-	
80.6311.2010	Communications	-	-	-	-	-	-	-	
80.6311.7520	Depreciation	-	-	-	-	-	-	-	
80.6311.8020	Building/Grounds Improvements	-	-	-	-	-	-	-	
<b>Total Cape Nome Facility:</b>		-	-	9,738.25	30,270.46	22,000.00	38,010.00	22,000.00	

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Industrial Park Facility</b>									
80.6411.1101	Salaries - Industrial Park	826.62	1,739.88	6,298.94	2,730.56	2,500.00	5,000.00	2,500.00	
80.6411.1411	Accrued Personal Leave - IP	154.57	-	1,330.58	-	467.50	935.00	500.00	
80.6411.1421	Health Insurance - IP	418.66	-	3,037.04	554.43	626.01	1,252.02	717.50	
80.6411.1431	Life Insurance - IP	2.53	-	15.16	7.48	4.42	8.84	8.84	
80.6411.1441	FICA/Medicare - IP	63.26	133.10	481.86	208.87	191.25	382.50	191.25	
80.6411.1451	ESC - Industrial Park	19.59	-	168.64	-	59.25	118.50	59.25	
80.6411.1461	PERS - IP	244.86	(130.19)	1,427.06	600.71	550.00	1,100.00	550.00	
80.6411.1471	Workers' Comp Ins - IP	42.77	104.40	555.95	151.25	151.25	302.50	157.75	
80.6411.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	-	
80.6411.1530	Property/Building Insurance	1,460.00	1,889.00	2,580.00	2,939.00	2,939.00	2,939.00	2,939.00	
80.6411.1820	Engineering/Architectural Svcs	18,772.50	5,945.00	433.00	500.00	25,000.00	10,000.00	25,000.00	Placeholder for evolving TBS development
80.6411.1830	Legal Services	-	-	-	-	-	-	-	
80.6411.1870	Other Professional/Contract Sv	31,447.50	250.00	3,257.50	12,855.00	20,000.00	15,000.00	65,000.00	Surveys/ sampling \$20,000, AFS Cameras \$5,000, Dugong Removal \$40,000
80.6411.1940	Advertising	-	-	-	-	-	-	-	
80.6411.2071	Operating Supplies	285.72	-	94.32	50.00	500.00	500.00	500.00	Misc fittings/hardware
80.6411.2073	Resale: Spill Supplies	-	1,928.08	-	-	2,500.00	-	2,000.00	Boom, Pads, Sweeps
80.6411.4050	Small Tools & Equipment	299.99	141.00	16.50	747.93	1,000.00	1,000.00	1,000.00	Misc tools and supplies
80.6411.4080	Road Maintenance Materials	-	15,708.34	1,800.00	21,190.00	16,000.00	22,000.00	25,000.00	Facility surfacing material for docks, laydown areas and container row
80.6411.4100	Fuel Lines Maintenance	2,944.00	10,445.85	59,905.80	16,910.50	40,200.00	40,200.00	55,000.00	Hydrotest \$24k, API \$24k, CP Test \$6,700, 50/50 w/IP
80.6411.7005	Building Maintenance Contracts	-	-	-	-	-	-	-	
80.6411.7010	Bldg Maint Materials & Supply	111.01	57.80	13.50	1,707.37	500.00	2,500.00	500.00	
80.6411.7011	Janitorial Services & Supplies	-	-	-	-	-	-	-	
80.6411.7020	Utilities	-	-	-	-	-	-	-	
80.6411.7021	Utilities - Electric	4,734.30	5,744.96	4,484.99	3,272.19	5,000.00	5,000.00	5,000.00	
80.6411.7023	Utilities - Sewer	1,750.00	1,400.00	2,005.00	1,580.00	1,400.00	2,000.00	1,750.00	
80.6411.7520	Depreciation	-	-	-	-	-	-	-	
80.6411.7560	Payment in Lieu of Taxes	49,783.20	49,765.20	43,544.55	-	47,691.65	47,691.65	53,912.30	Based on 13 mills (Value 4,147,100)
80.6411.8030	Machinery & Equipment	-	-	-	-	15,000.00	15,000.00	15,000.00	
	<b>Total Industrial Park Facility:</b>	<b>113,361.08</b>	<b>95,122.42</b>	<b>131,450.39</b>	<b>66,005.29</b>	<b>182,280.33</b>	<b>172,930.01</b>	<b>257,285.89</b>	



FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Port Admin Office</b>									
80.6711.1101	Salaries - Port Admin	78,024.40	85,647.55	68,446.02	55,050.70	120,000.00	85,050.70	125,280.00	1 Port Director/Project Manager
80.6711.1102	Salaries - Port Staff	226,172.83	272,598.68	264,841.92	222,177.73	308,272.50	291,985.30	306,813.41	1 Hrbmrstr 12mo, 1 HM Asst 6 mo, 1 FT Acctg Tech III 85/15 FIN, 1 Temp Dockwatch, (20% Shared Cost with Finance not including shared positions, 12% IT)
80.6711.1201	Salaries - Overtime	8,939.88	10,507.71	10,856.98	5,601.46	7,500.00	8,500.00	7,500.00	
80.6711.1301	Stipends - Port Commission	3,280.00	3,360.00	2,520.00	2,520.00	3,360.00	3,360.00	3,360.00	
80.6711.1411	Accrued Personal Lv - Port Adm	4,399.03	7,987.32	59,134.34	7,983.01	11,605.88	11,605.88	16,572.54	
80.6711.1421	Health Insurance - Port Adm	48,433.84	52,713.57	55,598.47	38,420.64	93,559.00	54,186.91	66,228.62	
80.6711.1431	Life Insurance - Port Adm	364.62	626.74	492.33	272.22	675.35	377.13	568.21	
80.6711.1441	FICA/Medicare - Port Adm	23,963.77	28,153.69	30,474.45	21,866.82	33,336.60	29,493.50	33,628.90	
80.6711.1451	ESC - Port Admin	-	(144.43)	235.45	-	500.00	500.00	500.00	
80.6711.1461	PERS - Port Adm	81,414.13	(80,063.24)	72,612.57	47,298.34	89,287.05	62,261.25	61,209.69	
80.6711.1471	Workers' Comp Ins - Port Adm	4,940.54	10,434.42	9,523.28	8,734.47	9,009.74	9,009.74	9,016.01	
80.6711.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	-	
80.6711.1520	Vehicle/Boat Insurance	2,447.00	2,641.00	3,225.94	5,092.19	4,132.00	5,092.13	5,330.00	2012 GMC Sierra, 2014 F250 Crew Cab, 2013 Ford Explorer, NEW 2023 FLATBED
80.6711.1530	Property/Building Insurance	647.00	800.00	1,068.00	1,216.00	1,216.00	1,216.00	1,216.00	
80.6711.1810	Audit/Accounting	14,725.47	20,297.53	20,498.25	19,129.82	18,000.00	18,000.00	19,000.00	Base Fee % 17125 + GASB 87 & 96
80.6711.1820	Engineering/Architectural Svcs	-	1,754.00	1,000.00	1,000.00	30,000.00	15,000.00	30,000.00	Placeholder for non-grant funded development
80.6711.1830	Legal Services	5,914.50	17,235.39	50,252.77	12,179.50	50,000.00	25,000.00	50,000.00	Placeholder for onshore P3 agreements
80.6711.1850	Lobbying	115,011.91	124,894.00	109,137.50	112,350.00	108,750.00	112,350.00	108,750.00	LCIA \$63,750 / WWS \$48,600
80.6711.1870	Other Professional/Contract Sv	44,315.64	35,166.23	149,831.16	166,200.81	225,000.00	185,000.00	150,000.00	12% GCS IT Managed Svcs \$15355, Canon \$1364, Caselle \$8360, GCSIT, Arctic Fire & Security, Grant Writing/P3 Support \$25000, Development Svcs, Investigate cost for Office Public Restroom \$15000
80.6711.1940	Advertising	1,961.80	1,833.20	9,123.23	2,794.80	1,000.00	3,000.00	3,000.00	
80.6711.1950	Buildings/Land Rental	4,441.00	9,604.23	12,047.16	-	11,700.00	-	12,000.00	
80.6711.2010	Communications	3,445.05	3,025.99	3,632.49	2,172.22	4,100.00	4,100.00	4,100.00	
80.6711.2012	Computer Network/Hardware/Soft	1,286.90	8,651.41	6,035.24	5,630.98	7,500.00	7,500.00	7,500.00	New tablet for field notes, construction reports, daily log
80.6711.2020	Dues & Memberships	185.00	318.99	459.50	985.00	635.00	635.00	1,200.00	
80.6711.2030	Travel, Training & Related Cost	12,060.55	16,152.26	7,592.42	7,070.77	16,500.00	16,500.00	20,000.00	increased costs in travel
80.6711.2070	Office Supplies	906.03	1,410.02	5,496.99	2,606.26	1,800.00	3,000.00	2,000.00	
80.6711.2071	Operating Supplies	3,994.53	7,385.91	15,657.80	3,622.20	2,500.00	3,500.00	3,000.00	
80.6711.2073	Resale Supplies	3,287.66	5,639.54	7,642.05	-	8,000.00	8,000.00	8,000.00	Apparel for resale. None purchased in F25
80.6711.3010	Sponsorship/Donation/Contrib	10,500.00	-	-	1,119.00	2,500.00	2,500.00	2,500.00	
80.6711.4010	Gas & Oil Supplies	4,896.45	9,406.95	9,499.10	9,005.06	8,000.00	10,000.00	10,000.00	
80.6711.4020	Vehicle Parts & Supply	1,545.31	3,101.97	7,337.13	3,255.11	5,000.00	5,000.00	5,000.00	
80.6711.4030	Vehicle Maintenance	-	-	-	2,298.97	1,000.00	3,000.00	2,000.00	
80.6711.4040	Vehicle/Boat Regis & Permits	40.00	10.00	10.00	10.00	50.00	50.00	50.00	
80.6711.7010	Bldg Maint Materials & Supply	1,600.00	1,103.45	3,251.05	719.40	15,000.00	15,000.00	5,000.00	Upgrade/Renovate Port Office Bathroom to be more public friendly; Repair PD Office roof
80.6711.7011	Janitorial Services & Supplies	2,000.67	8.96	220.37	310.14	500.00	500.00	500.00	
80.6711.7500	Debt Principal Payment	-	-	-	-	-	-	-	
80.6711.7510	Interest Payment	-	-	-	-	-	-	-	
80.6711.7520	Depreciation	-	-	-	-	-	-	-	
80.6711.7530	Cash - Over/Short	0.05	(91.00)	-	-	-	-	-	
80.6711.7540	Banking/Credit Card Fees	-	-	173.33	-	300.00	300.00	300.00	
80.6711.7550	Bad Debt	22,527.47	(7,309.65)	14,135.74	-	5,000.00	5,000.00	5,000.00	
80.6711.8030	Machinery & Equipment	-	-	-	-	-	-	-	
<b>Total Port Admin Office:</b>		<b>737,673.03</b>	<b>654,862.39</b>	<b>1,012,063.03</b>	<b>768,693.62</b>	<b>1,205,289.12</b>	<b>1,005,573.54</b>	<b>1,086,123.38</b>	

FY2026 Proposed Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-06 F25 Approved Budget	O-25-03-06 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Events - AAHPA Conference September 2022</b>									
80.6811.1101	Salaries - Events		-	-	-	-	-	-	
80.6811.1105	Salaries - Temporary		-	-	-	-	-	-	
80.6811.1201	Salaries - Overtime		-	-	-	-	-	-	
80.6811.1421	Health Insurance - Events		-	-	-	-	-	-	
80.6811.1431	Life Insurance - Events		-	-	-	-	-	-	
80.6811.1441	FICA/Medicare - Events		-	-	-	-	-	-	
80.6811.1461	PERS - Events		-	-	-	-	-	-	
80.6811.1471	Worker's Comp - Events		-	-	-	-	-	-	
80.6811.1870	Professional Services		6,260.00	-	-	-	-	-	
80.6811.1940	Advertising		-	-	-	-	-	-	
80.6811.2071	Operating Supplies		17,831.64	-	-	-	-	-	
80.6811.2078	Program Supplies		41,637.71	-	-	-	-	-	
80.6811.2080	Logistics		-	-	-	-	-	-	
80.6811.2085	Sponsor Expenses		5,145.68	-	-	-	-	-	
80.6811.2088	Sponsor Expenses - Scholarships		1,665.60	-	-	-	-	-	
	<b>Total Events:</b>	-	72,540.63	-	-	-	-	-	
	<b>Total Expense before Transfers</b>	<b>1,198,110.63</b>	<b>1,243,083.56</b>	<b>1,653,967.29</b>	<b>1,302,241.12</b>	<b>2,094,639.82</b>	<b>1,910,498.63</b>	<b>2,086,946.37</b>	
<b>Transfers - Interfunds</b>									
80.6888.8820	Transfers Out - Other Funds	2,539,227.79	566,851.93	988,713.33	-	452,510.18	445,251.37	604,253.63	Transfer to CPF for Non Grant Projects \$344,000 / Transfer Revenue Surplus to Capital Projects Fund \$260,253
<b>Contribution to Fund Balance</b>									
80.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	-	
	<b>Total Port Operating Expense</b>	<b>3,737,338.42</b>	<b>1,809,935.49</b>	<b>2,642,680.62</b>	<b>1,302,241.12</b>	<b>2,547,150.00</b>	<b>2,355,750.00</b>	<b>2,691,200.00</b>	



# FY2026 Draft Budget

## Port Capital Projects (Fund 85)



# FY2026 Port Capital Projects

## Fund 85

### Revenue

- Overall Revenue projected at \$14,780,052
  - \$3,685,799 DR-4672 PW Projects (Typhoon Merbok Damages)
    - ❖ Reimbursed through the FEMA Public Assistance Program
    - ❖ Cape Nome \$4.5 M, Cswy Road + 3 Docks \$1.1 M,
  - \$10,400,000 for the 23-DC-006 Deep Draft Port Grant
  - \$90,000 – Port Security Grant
  - \$344,000-Transferred in from Port Operating to cover non-grant projects
  - \$260,253-Transferred in Port Op Revenue Surplus assigned to Port Capital Projects

### Expense

- Overall Expense projected at \$14,780,052
    - ❖ DR-4672 PW Merbok Damages- \$3,685,799
    - ❖ 23-DC-006 Deep Draft Port Grant- \$10,400,000
    - ❖ MARAD PIDP Pre-Award work - \$15,000
    - ❖ Port Waste Reception Facility- \$2,500
    - ❖ Fuel Line Repairs - \$65,000
    - ❖ Thornbush IP - \$100,000
    - ❖ Travel Lift Concept Planning - \$131,500
    - ❖ Port Security Grant - \$90,000 + \$30,000 Match
  - Contribution to Fund Balance for future Capital Needs \$260,253
    - ❖ Please note, this is a placeholder; the port continues to reimburse the General Fund; this happens because the General Fund covers invoices for funds. This cost is tracked in cash allocations and reimbursed periodically
- Once the cash allocations between funds is zero, then cash can be set aside for future needs

FY2026 Proposed Budget Port Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-07 F25 Approved Budget	O-25-03-07 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
<b>Port Grants &amp; Awards - Revenue</b>									
85.3811.0002	15-DC-112 Port Improvements	-	-	-	-	-	-	-	
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-	-	-	-	-	
85.3811.0005	14-DC-108 - Port Improvements	-	-	-	-	-	-	-	
85.3811.0006	NSEDC Middle Dock	-	-	-	-	-	-	-	
85.3811.0007	EDA Causeway Middle Dock	0.08	-	-	-	-	-	-	
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	-	
85.3811.0009	FEMA Port Security Grant	-	-	-	-	-	-	-	
85.3811.0010	DR-4050-AK PW17 Cape Nome	-	-	-	-	-	-	-	
85.3811.0012	DR-4672-AK PW Disaster Assist	-	-	412,049.25	510,433.65	5,148,500.00	2,816,191.75	3,685,799.00	FEMA Public Assistance Program
85.3811.0020	17-DC-005 Arctic DDP Design	29,443.69	-	-	-	-	-	-	
85.3811.0021	19-DC-008 Support Design ADDP	834,699.42	209,837.90	-	-	-	-	-	
85.3811.0023	NOAA-AOOS Weather Camera	-	-	-	-	-	-	-	
85.3811.0025	23-DC-005 Arctic Deep Draft	-	-	84,182,145.00	66,117,855.00	66,117,855.00	66,117,855.00	-	
85.3811.0026	23-DC-006 Deep Draft Port	-	1,781,861.96	309,261.75	12,270,303.37	22,500,000.00	22,908,876.29	10,400,000.00	State Grant Funds
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	97,370.67	-	-	-	-	-	-	
85.3811.7100	EDA Harbor Launch Ramp Repair	1,686,409.97	148,198.45	-	-	-	-	-	
85.3811.9000	Port Security Grant	-	-	-	-	90,000.00	-	90,000.00	VHF Radio Equipment - Funding Application Submitted
							-	-	
85.3888.8820	Transfers In - Other Funds	2,539,227.79	566,851.93	988,713.33	-	452,510.18	445,251.37	604,253.63	Transfer IN for Non Grant Projects \$212,500/ Transfer In Concept Design \$131,500 T/L, Transfer Port Op Revenue Surplus to Capital Projects Fund \$260,253
	<b>Total Port Grants &amp; Awards Rev:</b>	<b>5,187,151.62</b>	<b>2,706,750.24</b>	<b>85,892,169.33</b>	<b>78,898,592.02</b>	<b>94,308,865.18</b>	<b>92,288,174.41</b>	<b>14,780,052.63</b>	
<b>Port Grants &amp; Awards - Expense</b>									
85.6811.1100	DR-4050-AK PW17 Cape Nome	-	-	-	-	-	-	-	
85.6811.1200	DR-4672-AK PW Cape Nome	-	51,427.50	251,805.50	7,761,149.40	4,251,000.00	2,000,000.00	2,500,000.00	Engineering/Construction Budget split across Mar-Nov 25 (OAD Funded for \$9,353,557)
85.6811.1203	DR-4672-AK PW Cswy Road + 3Docks	-	-	415.50	-	637,500.00	360,000.00	1,175,799.00	Project Under Review (OAD Funded for \$1,272,899)
85.6811.1205	DR-4672-AK PW Inner Harbor	-	-	11,748.35	446,191.75	250,000.00	446,191.75	-	Project Closed out & Reimbursed in F25
85.6811.1207	FEMA - CAT Z	-	10,000.00	11,482.45	7,111.21	10,000.00	10,000.00	10,000.00	
85.6811.1209	DR-4672-AK PW Cswy Utilities	-	-	-	-	-	-	-	
85.6811.1421	Health Insurance - Port Grants	-	-	-	-	-	-	-	
85.6811.1431	Life Insurance - Port Grants	-	-	-	-	-	-	-	
85.6811.1441	FICA/Medicare - Port Grants	-	-	-	355.71	-	-	-	
85.6811.1461	PERS - Port Grants	-	-	-	-	-	-	-	
85.6811.2000	15-DC-112 Port Improvements	-	-	-	-	-	-	-	
85.6811.2100	19-DC-008 Support Design ADDP	530,130.04	203,350.13	-	-	-	-	-	
85.6811.2150	19-DC-008 Local Service Fac	200,000.00	-	-	-	-	-	-	
85.6811.2155	LSFs - Port Contribution	1,693,393.95	128,725.06	-	-	-	-	-	
85.6811.2200	17-DC-005 Arctic DDP Design	29,443.69	-	-	-	-	-	-	
85.6811.2250	ADDP - Port Contribution	5,470.23	-	-	-	-	-	-	
85.6811.2300	19DC008 Hbr CAP107 FeasStudy	104,569.38	6,487.77	-	-	-	-	-	
85.6811.2400	NOAA-AOOS Weather Camera	-	-	-	-	-	-	-	
85.6811.2500	23-DC-005 Arctic Deep Draft	-	-	84,182,145.00	66,117,855.00	66,117,855.00	66,117,855.00	-	

FY2026 Proposed Budget Port Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-07 F25 Approved Budget	O-25-03-07 F25 Proposed Amended Budget	F26 Proposed Budget	Budget Notes
85.6811.2600	23-DC-006 Deep Draft Port	-	1,781,861.96	294,180.30	12,381,758.22	22,500,000.00	22,908,876.29	10,400,000.00	LSF Bid Questions/Constr Coordination, Mgmt. & Inspections
85.6811.2601	23-DC-006 DDP PED/WIK	-	-	8,598.21	-	-	-	-	
85.6811.2602	23-DC-006 DDP LERRDS	-	-	6,483.24	-	-	-	-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-	-	-	-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-	-	-	-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-	-	-	-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-	-	-	-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-	-	-	-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-	-	-	-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-	-	-	-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-	-	-	-	
85.6811.6505	MARAD PIDP Pre-Award	-	-	1,875.75	10,315.88	-	13,000.00	15,000.00	Pre-award material procurement/eng support
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-	-	-	-	
85.6811.7100	EDA Harbor Launch Ramp Repair	2,315,870.70	33,573.09	-	-	-	-	-	
85.6811.7900	Harbor Launch Ramp Rpr NSEDC \$	97,370.67	-	-	-	-	-	-	
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	-	
85.6811.8001	Grant Match Port Contribution	14,261.12	3,246.73	-	-	-	-	-	
85.6811.8002	Barge Ramp Lighting Improvmts	-	-	-	-	-	-	-	
85.6811.8003	Garco Bldg Lighting Improvmts	-	-	-	-	-	-	-	
85.6811.8004	Bridge Fuel Line Replacements	-	-	-	-	-	-	-	
85.6811.8005	Concrete Barge Ramp Repairs NSEDC	-	-	-	-	-	-	-	
85.6811.8006	Port Waste Reception Facility	-	-	-	-	2,000.00	2,000.00	2,500.00	Anticipated consultant costs for grants and permit req's
85.6811.8007	Snake River Moorage Project	-	-	-	-	-	-	-	
85.6811.8008	DOT/Port Road Improvements	29,892.60	196,861.50	-	-	-	-	-	This Project is being pushed to F28/F29
85.6811.8009	WestGold Dock Emergency Repair	-	-	-	-	-	-	-	
85.6811.8010	Ramp Deadman Anchor Project	-	-	-	-	-	-	-	
85.6811.8011	Cswy Docks - Replace Anodes	110,000.26	-	-	-	-	-	-	
85.6811.8012	Fish Dock - Replace Anodes	56,633.30	-	-	-	-	-	-	
85.6811.8013	IP Fuel Line Repairs	-	-	-	-	-	-	65,000.00	Petro Pipelines x3 - Repair & Inspect
85.6811.8014	Cswy Mid & WG Dock Repairs	-	-	-	-	-	-	-	
85.6811.8015	High Mast Lights	-	50,330.42	-	13,624.24	30,000.00	30,000.00	-	
85.6811.8016	Thornbush IP - Development	115.60	176,975.00	-	-	100,000.00	50,000.00	100,000.00	Equipment rental/material purchase for partial development
85.6811.8017	Travel Lift Concept/Planning	-	-	-	-	-	-	131,500.00	
85.6811.9000	Port Security Grant	-	-	-	-	130,000.00	-	120,000.00	Grant Placeholder, \$30k Match est.
85.6811.9010	Facility Inspections	-	-	-	176,724.00	176,878.00	176,878.00	-	PND 5 Year Facility Inspections
85.6811.9500	Vehicle Purchase	-	-	73,621.66	48,397.22	50,000.00	48,397.22	-	
85.6888.8820	Transfers Out - Other Funds	-	-	96,652.40	-	-	-	-	
85.6999.9999	Contribution to Fund Balance	-	-	-	-	53,632.18	124,976.15	260,253.63	Savings for Future Capital Needs
Total Port Grants & Awards Exp:		5,187,151.54	2,642,839.16	84,939,008.36	86,963,482.63	94,308,865.18	92,288,174.41	14,780,052.63	

10% Reduction Exercise per Council Request - Information Only									
FY2026 Proposed Budget General Fund Overview	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 03.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget @ 11.5 Mills	10% Cost Reduction	F26 Proposed Budget @ 11.5 Mills	
<b>General Fund Revenue</b>									
Property Tax	4,629,258.52	4,420,266.56	4,543,403.16	4,863,522.62	4,863,907.82	5,610,548.47		5,610,548.47	
Sales Tax	7,193,221.49	7,103,121.73	4,835,695.82	7,580,000.00	7,558,500.00	7,308,200.00		7,308,200.00	
Hotel/Motel Tax	208,717.96	256,393.23	154,096.80	220,000.00	250,000.00	244,000.00		244,000.00	
Tax Penalties & Interest	91,058.11	127,614.93	71,214.10	109,000.00	106,500.00	113,900.00		113,900.00	
Permits Licenses & Fees	429,219.95	559,893.91	329,538.86	401,795.00	510,255.00	449,050.00		449,050.00	
Shared Revenue/Muni Assistance	340,464.85	267,056.10	120,648.14	87,695.62	130,648.14	99,762.96		99,762.96	
Payment in Lieu of Taxes	883,539.67	866,172.59	745,850.44	918,020.73	987,329.71	948,986.23		948,986.23	
Charge for Services	-	-	-	500.00	500.00	-		-	
Copies, Plat, Court Fees	1,403.06	4,483.30	955.03	4,750.00	3,750.00	3,550.00		3,550.00	
Public Safety Special Services	240,980.71	195,954.93	111,798.99	128,100.00	125,350.00	102,650.00		102,650.00	
Recreation	275,036.11	290,659.33	199,402.99	269,850.00	272,050.00	279,100.00		279,100.00	
Nome Swimming Pool	22,895.63	5,242.69	24,993.07	28,400.00	33,500.00	-		-	
Museum & Library	6,617.60	6,152.87	4,881.97	6,000.00	6,000.00	6,000.00		6,000.00	
Fines & Forfeitures	806.90	2,143.42	2,179.00	2,250.00	3,250.00	2,600.00		2,600.00	
Investment & Interest Earnings	328,864.62	563,409.01	327,189.56	560,150.00	444,650.00	369,097.00		369,097.00	
Building, Equipment, Land Lease Rentals	183,092.35	253,945.43	164,358.77	214,432.39	226,032.39	211,334.84		211,334.84	
Donations & Contributions	36,062.65	19,518.00	8,745.18	15,000.00	16,000.00	9,500.00		9,500.00	
Sale of General Fixed Assets	155,800.00	43,650.00	52,515.00	-	52,515.00	-		-	
Transfers					25,000.00			-	
Proceeds: Issuance of a Lease/Insurance	-	114,120.12	400,000.00	148,500.00	400,000.00	-		-	
								-	
<b>Total Revenue Before Transfers:</b>	<b>15,027,040.18</b>	<b>15,099,798.15</b>	<b>12,097,466.88</b>	<b>15,557,966.36</b>	<b>16,015,738.06</b>	<b>15,758,279.50</b>	<b>-</b>	<b>15,758,279.50</b>	
Fund Bal Approp Landfill	-	-		-	-	-		-	
Fund Bal Approp Equip/Vehicle	-	-		188,900.00	309,538.22	105,000.00		105,000.00	
Fund Bal Appropriation	-	-		2,066,700.97	2,465,882.05			-	
<b>Total Revenue and Transfers:</b>	<b>15,027,040.18</b>	<b>15,099,798.15</b>	<b>12,097,466.88</b>	<b>17,813,567.33</b>	<b>18,791,158.33</b>	<b>15,863,279.50</b>	<b>-</b>	<b>15,863,279.50</b>	

10% Reduction Exercise per Council Request - Information Only									
FY2026 Proposed Budget General Fund Overview	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 03.31.25	O-24-06-01 F25 Approved Budget	O-25-03-01 F25 Proposed Amended Budget	F26 Proposed Budget @ 11.5 Mills	10% Cost Reduction	F26 Proposed Budget @ 11.5 Mills	
<b>General Fund Expenditure</b>									
Legislative	183,703.72	203,316.59	169,899.95	223,780.80	212,835.66	231,509.34	(23,150.93)	208,358.41	Reduce KNOM 50% \$5,750; Reduce Contrib 50% \$10,700 - review Resolution R-14-03-01, Cut travel
Administration	1,167,183.82	1,216,733.06	1,124,723.89	1,571,387.93	1,541,269.81	1,591,676.25	(159,167.63)	1,432,508.63	Reduce Travel, Fall & Spring Clean up, Operating by 50 % - this means no holiday gift card for employees \$24,900; Remove vacant Payroll Acctg Tech \$65,581, Remove Caselle Training \$4,000, Change 1 F/T Admin Position to P/T
Information Technology	234,141.26	300,883.78	248,423.68	318,982.57	299,426.22	431,748.54	(43,174.85)	388,573.69	Reduce IT Specialist position by 50% \$30,328; Remove contingency \$10,000, Remove \$2850 from IT Supplies
City Clerk	582,123.78	515,540.14	449,251.09	623,602.18	592,436.98	685,205.76	(68,520.58)	616,685.18	Reduce legal \$10,000, remove shared position with Finance/Admin \$56,348, reduce OT \$2000
Planning & Engineering	106,692.24	158,604.96	171,293.72	194,039.64	192,930.19	226,407.53	(22,640.75)	203,766.78	Reduce Engineering by \$5500, Reduce Prof Svcs \$7500, Remove Travel \$2500, Reduce Building Inspector wages by \$7140 - means reducing hours worked
Police	3,759,087.78	4,008,252.43	3,110,050.38	4,453,134.84	4,452,571.61	4,255,743.29	(425,574.33)	3,830,168.96	Remove 1 PO III 1.1.26 start, Remove 1 PO I, Remove 1 CO III 1.1.26 start, Remove 1 CO 10.1.25 Start \$358,812, Reduce OT \$40,700; reduce professional svcs \$2,000, Reduce travel \$15,000, Reduce firearms/ammo \$4,000, Reduce Operating \$5,000
Animal Control	33,637.67	34,491.65	43,215.10	38,340.01	48,937.81	54,200.00	(5,420.00)	48,780.00	Reduce Pet Supplies \$1,500, Reduce Machinery & Equip \$3,400; Reduce janitorial by \$500,
Fire Department	296,013.78	356,984.10	353,782.93	382,966.47	480,408.47	469,608.61	(46,960.86)	422,647.75	Reduce EST to 3/4 time \$31,562 reduction, cut OT \$4,000, Reduce volunteer incentives \$11,400
Ambulance Department	324,210.20	311,277.94	203.78	-	-	-	-	-	
Public Works - Building Maintenance	687,528.89	767,341.68	603,769.86	851,377.93	846,976.81	1,005,240.83	(100,524.08)	904,716.75	Remove 1 FT Janitor or 1 Building Maintenance Position
Old St. Joe's	24,797.98	39,740.93	25,190.25	39,460.00	40,242.00	28,934.60	(2,893.46)	26,041.14	Close the building?
Mini Convention Center	78,326.99	45,849.83	37,309.83	64,819.88	67,374.88	52,749.58	(5,274.96)	47,474.62	Close the building?
Public Works Building	86,010.08	148,368.40	113,393.46	89,907.00	125,390.00	76,133.76	(7,613.38)	68,520.38	Reduce small tools by \$4,000, Reduce building materials \$2,000, reduce storage by \$1600
Senior Citizen's Building	68,043.67	61,497.59	62,400.57	71,627.35	83,115.61	65,266.92	(6,526.69)	58,740.23	Cut Propane to kitchen? \$6000
Landfill	378,967.08	335,069.97	351,432.48	406,778.02	435,670.79	383,454.50	(38,345.45)	345,109.05	Reduce Operator labor or reduce professional services engineering; either will make it difficult to run the landfill
Cemetery	29,771.71	70,836.53	53,922.93	89,598.26	87,450.42	143,276.19	(14,327.62)	128,948.57	Reduce 1 Summer laborer by 50%
Parks / Playgrounds / Lights	53,225.38	50,788.75	87,336.32	71,387.50	96,107.50	48,312.32	(4,831.23)	43,481.09	
Public Works - Road Maintenance	1,986,045.23	2,057,909.04	1,539,362.46	2,089,047.65	1,993,349.83	2,076,383.83	(207,638.38)	1,868,745.45	Reduce Operator positions by 1.5 or reduce snow removal contracts
Recreation Center	807,555.89	818,389.87	663,834.46	1,026,727.36	922,646.07	1,071,830.29	(107,183.03)	964,647.26	Remove Program Coordinator \$43,778, Reduce hours at NRC in order to reduce general staffing
Nome School Pool	43,976.90	35,986.18	89,923.48	67,452.49	123,908.72	-	-	-	
Museum	267,615.11	314,054.46	264,845.02	400,762.38	364,470.02	391,700.21	(39,170.02)	352,530.19	Reduce hours in order to reduce staffing
Library	382,152.48	403,155.91	313,851.79	440,535.85	442,754.94	498,710.13	(49,871.01)	448,839.12	Remove summer clerk \$8,239, reduce travel \$2,000, Reduce leave \$2,000, Reduce programming supplies \$5,000, look at a reduction in hours to further reduce staffing
Katirvik	28,440.88	28,817.18	26,285.06	36,011.75	35,718.81	31,948.67	(3,194.87)	28,753.80	If you close this part of the building then you lose \$10,041 per month, in rent
Visitor's Center	238,601.24	214,183.21	212,073.03	222,449.00	221,199.00	115,104.88	(11,510.49)	103,594.39	Nothing more to reduce - close the building?
Non-Departmental	3,524,746.18	3,457,527.55	2,332,559.12	2,997,868.68	3,832,295.52	3,626,436.32	(362,643.63)	3,263,792.69	Reduce School to \$3,037,356 Contribution
<b>Total Expenditure Before Transfers:</b>	<b>15,372,599.94</b>	<b>15,955,601.73</b>	<b>12,448,334.64</b>	<b>16,772,045.54</b>	<b>17,539,487.67</b>	<b>17,561,582.35</b>	<b>(1,756,158.23)</b>	<b>15,805,424.11</b>	
Transfers Out - Interfunds	858,965.88	755,235.56	-	1,041,521.79	1,251,670.66	293,874.81		293,874.81	
<b>Total Expenditure &amp; Transfers:</b>	<b>16,231,565.82</b>	<b>16,710,837.29</b>	<b>12,448,334.64</b>	<b>17,813,567.33</b>	<b>18,791,158.33</b>	<b>17,855,457.16</b>	<b>(1,756,158.23)</b>	<b>16,099,298.92</b>	
<b>Revenue over Expense</b>	<b>(1,204,525.64)</b>	<b>(1,611,039.14)</b>	<b>(350,867.76)</b>	<b>-</b>	<b>-</b>	<b>(1,992,177.66)</b>	<b>1,756,158.23</b>	<b>(236,019.42)</b>	



F22-F24 Actual Sales Tax Collected vs 6% Sales Tax Rate Change										
Calculations Based on GL Activity by Period for Sales Tax & Remote Sales Tax										
	FY 2022 Actual	FY 2022 @ 6% Sales Tax Rate	FY 2023 Actual	FY 2023 @ 6% Sales Tax Rate	FY 2024 Actual	FY 2024 @ 6% Sales Tax Rate	FY 2025 Actual	FY 2025 @ 6% Sales Tax Rate	F22-24 Actual Average	F22-24 @ 6% Average
Jul	563,445.22	676,134.26	749,307.37	899,168.84	633,730.87	760,477.04	777,828.79	933,394.55	648,827.82	778,593.38
Aug	515,400.64	618,480.77	757,174.76	908,609.71	964,831.82	1,157,798.18	712,786.11	855,343.33	745,802.41	894,962.89
Sept	764,052.73	916,863.28	665,013.78	798,016.54	725,023.16	870,027.79	652,538.65	783,046.38	718,029.89	861,635.87
Oct	452,415.15	542,898.18	628,671.40	754,405.68	632,671.23	759,205.48	703,679.12	844,414.94	571,252.59	685,503.11
Nov	584,912.78	701,895.34	515,535.54	618,642.65	531,038.59	637,246.31	546,344.06	655,612.87	543,828.97	652,594.76
Dec	543,149.53	651,779.44	528,992.60	634,791.12	513,039.48	615,647.38	524,628.93	629,554.72	528,393.87	634,072.64
Jan	465,097.02	558,116.42	494,512.92	593,415.50	453,040.21	543,648.25	462,713.59	555,256.31	470,883.38	565,060.06
Feb	454,305.23	545,166.28	451,007.11	541,208.53	478,153.90	573,784.68	455,176.57	546,211.88	461,155.41	553,386.50
Mar	511,469.90	613,763.88	567,997.95	681,597.54	512,297.04	614,756.45			530,588.30	636,705.96
Apr	400,628.42	480,754.10	409,187.14	491,024.57	495,128.82	594,154.58			434,981.46	521,977.75
May	568,860.85	682,633.02	698,989.96	838,787.95	532,996.42	639,595.70			600,282.41	720,338.89
Jun	695,419.14	834,502.97	726,830.96	872,197.15	631,170.19	757,404.23			684,473.43	821,368.12
Total:	\$ 6,519,156.61	\$ 7,822,987.93	\$ 7,193,221.49	\$ 8,631,865.79	\$ 7,103,121.73	\$ 8,523,746.08	\$ 4,835,695.82	\$ 5,802,834.98	\$ 6,938,499.94	\$ 8,326,199.93
Difference by Fiscal Year:	\$ 1,303,831.32		\$ 1,438,644.30		\$ 1,420,624.35		\$ 967,139.16			\$ 1,387,699.99
									60%	\$ 832,619.99

**Mayor**  
John K. Handeland

**City Manager**  
Lee Smith

**City Clerk/Treasurer**  
Dan Grimmer



**Nome Common Council** Item A.  
Kohren Green  
Scot Henderson  
Mark Johnson  
Maggie Miller  
Adam Martinson  
Cameron Piscoya

**NOME COMMON COUNCIL**  
**WORK SESSION & REGULAR MEETING MINUTES**  
MONDAY, APRIL 28, 2025 at 05:30/07:00 PM  
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

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**BUDGET WORK SESSION at 05:39PM**

A. Nome Common Council Work Session on City of Nome FY2026 Budgets,

**ROLL CALL AT 07:02PM**

Members Present: C. Johnson, C. Green, C. Henderson, C. Piscoya; Youth Rep, Steve Lopez

Also Present: John K. Handeland, Mayor; Lee Smith, City Manager; Dan Grimmer, City Clerk; Joy Baker; Ben Townsend; Kate Osborn; Joseph Jennetten; Jacob Whitson; Bud Ward; Diana Haecker; Troy Walker; Steve Longley; Megan Onders

**APPROVAL OF AGENDA**

A Motion to approve the agenda was made by C. Johnson and seconded by C. Green.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

**APPROVAL OF MINUTES**

- A. April 3, 2025 Nome Common Council Special Meeting Minutes,
- B. April 14, 2025 Nome Common Council Regular Meeting Minutes,

A Motion to approve April 3<sup>rd</sup> Special Meeting Minutes and April 14<sup>th</sup> Regular Meeting Minutes was made by C. Johnson and seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

**COMMUNICATIONS**

- A. Marijuana Control Board Memo re: Removing Batch Limits for Clones or Cuttings,
- B. Marijuana Control Board Memo re: Tracking Requirements for Flowering Plants,
- C. Marijuana Control Board Memo re: Marijuana Handler Permit Education Course,
- D. Marijuana Control Board Memo re: Labeling Requirements for Marijuana Test Results,

**CITIZEN'S COMMENTS**

- 1. **Steve Longley**- Wondering why the city of Nome still has a taxi cab permitting system. If you look at the State of Alaska; Kotzebue and Bethel does not have them and having them is just a liability. He believes Mr. Jones is not legal and as stated in the Newspaper he was having problems with his insurance. He's been getting calls for pick up but has been telling them he is following the city's

direction. Steve's got his business license and is working on his sales tax license. He will get his chauffeur's license and if the city does not want to give out taxi permits; he will get a bus permit or a limousine permit. Checker Cab is not running as a cab company. There should only be one fare in the cab, not 12 or more. Nowhere else in Alaska do they do that. They have a number of people in the cab and going to 12 different places. When he ran his cab company, he never had no more passengers than his car can hold. Council member asked if he talked with their attorney and Steve says he did, looks like they did not come to an agreement. He reviewed the city ordinances and there are two separate parts for commercial vehicle for hire. He still doesn't think doing rides for donations is breaking an ordinance, because it is in the gray area and is not covered. He has two citations for running his donation cab rides but has not gotten a court date. Since checker cab became the sole company the rates have gone from \$4 in town and \$6 to airport to \$8 in town and \$14 to the airport. Some of the drivers charge an older person from the village \$20 for a one fare. Steve says he had some days when checker cab was not running, and he did his donations for rides and he made \$700 in a 12-hour day.

2. **Kate Osborn-** I have to say Steve brings some very good points. If he is asked not to conduct his business because of one avenue or another. Checker cab seems to be operating under shady or sketchy circumstances. She asks the council what they have been doing to investigate those circumstances? Other towns within our region have our similar demographics and operates under different rules; why aren't those rules investigated and used in our town. Why can't we amend our city ordinances like other towns that are in the similar situation to help our community better itself?

#### **UNFINISHED BUSINESS**

- A. O-25-04-01 An Ordinance Authorizing the Acceptance of the West Nome Tank Farm by the City of Nome From the United States of America (SECOND READING/PUBLIC HEARING/FINAL PASSAGE)

Council went into Public Hearing at 07:19PM

**Discussion:** Mayor mentions that the West Nome Tank Farm is to be given to the City of Nome from the U.S. Air Force as per U.S Congress.

Steve Longley asks if that property is clean and ready to use? And yes, it is.

Council came out of Public Hearing at 07:21PM

A Motion to approve the Ordinance O-25-04-01 was made by C. Green and seconded by C. Johnson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

- B. R-25-04-03 A Resolution Authorizing the City Attorney to Bring Suit for Injunctive and Other Relief Against Steve Longley for the Illegal Operation of a Taxi Cab Business,

Council member says that he did hear Mr. Longley say he will voluntarily cease his taxi rides for donation.

A motion to table the Resolution R-25-04-03 was made by C. Johnson and C. Piscoya.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

**Discussion:** C. Henderson – Mr. Longley has agreed to stop doing what he’s doing. This can also be resurrected later down the road, but I do not like the idea of having something continually popping up every 90 days; my suggestion is just let this one die.

The council does not want to take any action, this goes to the tabled file.

#### **NEW BUSINESS**

- A. April 25, 2025 Memo to the Nome Common Council re: 2025 Spring Clean-Up T-Shirt Designs, Executive Assistant has five candidates for a spring cleanup T-shirt design.

City Clerk will collect the votes from the council.

- B. R-25-04-06 A Resolution to Name the Parties Qualified to Sign Depository Pledge Agreements, Orders for Payment, Warrants, and/or Checks Against the City of Nome Accounts,

A Motion to approve Resolution R-25-04-06 was made by C. Green and seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

- C. A Public Hearing re: An application from GeoCare/Seaside Center for a Correctional Center Permit,

The director of Seaside Correctional Center. Currently Seaside works with the correctional center here in Nome to bed 75 residents to help reenter society. Mayor says he has not heard any complaints or concerns for this issue. Council members asked a question about sex offenders, Director of Seaside says that they have had sex offenders in the building only for a transportation process and being in a place where they can be monitored instead of in a hotel for a night.

- D. R-25-04-07 A Resolution Approving the Renewal Application for a Correctional Facility Permit Within the City of Nome by GEO CARE, Inc. (Seaside),

**Discussion:** Kate Osborne mentions Seaside being on front street and is wondering if the center can be out of site for the tourism and the community. Superintendent Bud mentions that the residents are equal individuals just like you and me. They do not roam the community in jail clothes. They do community work services on a weekly basis. Mayor mentions putting it in downtown district in the past was the suggestion, so they won’t be in a residential community.

A Motion to approve Resolution R-25-04-07 was made by C. Green and seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

- E. R-25-04-08 A Resolution Authorizing Application, Approval & Acceptance of a Loan from the Alaska Department of Environmental Conservation Alaska Drinking Water Fund to Provide Loan Financing for Improvements to Community Water System Infrastructure,

A Motion to approve Resolution R-25-04-08 was made by C. Johnson and seconded by C. Green.

**Discussion:** Tim Morton goes into detail about this application. DOT put its sights on Seppala and DEC was on board with that. Inflation accrued. The money they had slated was seemed to be insufficient. DOT is looking to advertise this coming summer for this project. When Seppala Drive is done we won't have to tear it up again. There is sufficient approval from this party. They will amend the Bering Street to include it in this project. Mayor says that these are unsecured loan.

- F. R-25-04-09 A Resolution Authorizing Application, Approval & Acceptance of a Loan from the Alaska Department of Environmental Conservation Alaska Clean Water Fund to Provide Loan Financing for Improvements to Community Water System Infrastructure,

**Discussion:** It has managed to work. NSHC is looking to fix their Community Water System Lines. They are working with the hospital to rebuild the lift station and they'll split the cost with them. This could be quite a bit of a buffer.

A Motion to approve Resolution R-25-04-08 and R-25-04-09 was made by C. Henderson and seconded by C. Green.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

- G. R-25-04-10 A Resolution Designating Daniel Grimmer as Acting City Manager in the Absence of the City Manager for April 28th, 2025 Through December 31st, 2025,

A Motion to approve Resolution R-25-04-10 was made by C. Piscoya and seconded by C. Green.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Green

Nay:

The motion **CARRIED**.

#### **CITIZEN'S COMMENTS**

Mr. Walker says he has been watching the sea ice at the port. You have a rock to help prevent ice from hitting the port. This is an environmental problem as well.

Mayor responds that would be happy to go through what the DEC and EPA permitting is on this.

#### **UTILITY MANAGER'S REPORT**

NSEDC energy assistance has been received and posted on your account.

#### **CITY MANAGER'S REPORT**

Revised FY26 Budget Calendar,

City Manager gives his report. For April 30<sup>th</sup> they will need people here for the BOE meeting. City Clerk says they had 53 appeals that came in. The assessor is here meeting with people and this number should go down significantly. City Manager mentions he appreciates this opportunity and thanks the council.

#### **COUNCIL MEMBER'S COMMENTS**

- C.Piscoya encourages the community to engage in the budget reports and to attend the meetings.
- C.Johnson thanks Nickie and City manager on getting this budget started. Looks like if we are requested to look into different avenues to save money we will do just that. The more input we get from the public will help with ideas.
- C.Green appreciate what the city manager is doing and he would like to echo what the other council members said.
- C.Hendrerson thanks Megan for putting together the investment summit. Was a great turnout. Welcoming the City Manager. Looking forward in working with the manager. Echoing the other council members on giving input on how to move forward and to save money or to increase any budget items.
- R. Lopez a shout out saying thank you for being here.

**MAYOR'S COMMENTS AND REPORT**

Echo on the summit, great turnout. Received good information and we get an opportunity to network a little bit. Thanks Megan. Mentions it was great to have Senator Murkowski here. Graphite One will be going around the area and talking about what they have done. On May 22<sup>nd</sup> they plan to have a public meeting. Great to see how they've progressed. Congratulations to Graphite One on this feasibility.

**ADJOURNMENT AT 8:05P.M.**

APPROVED and SIGNED THIS 20<sup>th</sup> DAY OF May 2025

---

**JOHN K. HANDELAND**  
**MAYOR**

---

**DAN GRIMMER**  
**CITY CLERK**

**Brad Soske**

**From:** Theresa Lee <theresa\_rae27@yahoo.com>  
**Sent:** Thursday, May 1, 2025 9:56 PM  
**To:** Brad Soske  
**Subject:** External Email FY26 Budget

RECEIVED

MAY 02 2025

CITY OF NOME  
CLERKS DEPARTMENT

1 / 2

**Theresa & Trevor Lee**  
**P.O Box 30**  
**Nome, AK 99762**  
**4/30/2025**

**To:**  
Nome Common Council  
City of Nome  
P.O. Box 281  
Nome, AK 99762

**Subject: Support for Nome Preschool Association in the FY26 Budget**

Dear Mayor Handeland and Members of the Nome Common Council,  
As a parent of a child enrolled at Nome Preschool, I am writing to express my strong support for the continued and increased funding of the Nome Preschool Association in the City's FY26 budget.

Nome Preschool has made a positive impact in our family's life.

My child has blossomed and developed a sense of independence, built relationships with others outside of our home, and developed early academic and social skills that will support their success in kindergarten and beyond.

The preschool is more than just a school, it's an essential service for families like mine. Without affordable early childhood education, many of us would struggle to stay employed or meet our families' needs. Nome Preschool fills a gap in our community

where licensed childcare is limited, and its caring staff provide a safe, nurturing, and educational environment for our kids.

Item A.

I understand that the City is facing budget constraints, but I urge you not to balance the budget by removing support for the youngest members of our community. The current City contribution helps cover staff wages and keep tuition affordable for families. Without it, the future of the preschool, and the families who rely on it is at risk.

Please continue to support Nome Preschool in FY26. This investment in early education is an investment in Nome's future.

Thank you for your leadership and your support for local families.

---

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May 2, 2025

RECEIVED

MAY 02 2025

To the City of Nome:

CITY OF NOME  
CLERKS DEPARTMENT

I am writing to express my strong support for Nome Preschool and urge the continued funding of this vital early childhood education program.

Nome Preschool plays a critical role in the development of our youngest community members. Teachers at Nome Preschool are more than educators – they are sculptors of our community's future. They help mold the future generation.

I have been lucky enough to see two of my children through Nome Preschool, I also have a current student there, and I plan to place my youngest in their program once he is of age to attend.

Eliminating/reducing funding would have devastating consequences. Families would lose access to affordable early education, children would miss critical learning opportunities, and the long-term educational and economic outcomes for our community would suffer. Supporting Nome Preschool is an investment in our children, our families, and the future of Nome itself. Not to mention, Kawerak would not be able to accommodate all 3–4-year-old children in their program, excluding those with a need to early education.

Please consider the tremendous impact Nome Preschool has on our community and ensure that it continues to receive the funding it needs to thrive.

Sincerely,

Hilary Stiles

Parent of past, present and future students of Nome Preschool.



# 2025 CITY OF NOME SPRING CLEAN-UP

U-Call, We-Haul: **Monday, June 2<sup>nd</sup> - Friday, June 6<sup>th</sup>**

Spring Cleanup Day: **Saturday, June 7<sup>th</sup>**

## U-CALL, WE-HAUL

Monday, June 2<sup>nd</sup> - Friday, June 6<sup>th</sup>

Be sure to call **443-6663**

**The City stops taking requests for U-Call, We-Haul at 12:00 noon on Friday, June 6<sup>th</sup>**

All items must be brought to the curb of the road and away from structures.

**NO: Drums of unknown chemicals, Flammable products, wet paint, or batteries**

Refrigerators/Freezers: Each refrigerator/freezer must be empty and the door(s) removed.

**Vehicles:** Owner must sign a release form for all vehicles. Forms available at City Hall or website

Batteries: Vehicle batteries must be brought to Quality Auto and put in the battery stack.  
*Batteries will not be picked-up by the City of Nome.*

*\*For City Residents Only \* No Commercial Operations or Construction Jobs*

## MONOFILL will be open for FREE DUMPING

\* June 2<sup>nd</sup> - June 6<sup>th</sup> 11 am-7pm

\* June 7<sup>th</sup> 9 am - 5pm

**Yellow Bags** are available during business hours Monday to Friday at:

- \*City Hall
- \*Nome Rec Center
- \*Kegoayah Kozga Public Library
- \*Public Safety Building

## CLEANUP - RAFFLE DAY!

Saturday, June 7<sup>th</sup>

**FREE ICE CREAM CONE, HOT DOG & SODA**

Noon - 4 p.m.  
at Old St. Joe's

Prize Drawing at 4:10 p.m.  
at Old St. Joe's

Collect 12 or more bags and get a chance to win one of five kids bicycles  
*(no repeat winners allowed)*

## DUMP TRUCKS

Located at the following 3 sites on  
June 7<sup>th</sup>, noon to 4pm:



\*Icy View Fire Hall  
401 Out of the Way



\*Recycle Center  
Across from NAPA



\*Rec Center Parking Lot



Sponsored by:



# Mr. Wharry's Gov't Class

Community Vision Survey

Tuesday, May 13th 10:20 a.m.



Ice-Breaker Exercise

If you could give your neighbor one superpower, what would it be?





# What values are most important to you?



# In a few words, tell us your vision for Nome's future?

Better roads

Cleaned up, culturally grounded

Better system and better prices

Natural beauty

Less people are on the streets, there are more housing opportunities

in better health of the environment and things like infrastructure

Thriving town with more than one major employer, lots of job opportunities and improvements to the town. A clean and busy front street, and more small businesses.

community-focused

# In a few words, tell us your vision for Nome's future?

More housing options

Good roads, not to many people

Better roads, more access to things, healthy environment, better infrastructure

More together, better infrastructure

Preserving lands and culture while advancing economically and structurally

I don't see none being as close is it has been for the past couple years, either due to expansion or the school falling apart I believe the school plays a major role in keeping our community together.

Better roads

I see Nome as a bigger HUB with more small businesses and jobs. I see it having less old run down trashy buildings and replaced with new ones. I also see the roads being better.



Community Vision

# What is your favorite outdoor activity?





# Besides your home, where do you like to meet up with friends?

The beach

at their house

The recreation center

Their house

The beach, rec and movies

Rec center, outdoors

Anywhere

Restaurant

# Besides your home, where do you like to meet up with friends?

No where

Milanos

their house

Outdoors, restaurants,  
fellow homes

Their house or the store

Dredge

Camp, restaurants , the  
gym

their house

Community Vision

# Besides your home, where do you like to meet up with friends?

Driving around. Go out of town and have a bonfire. There's not many places to hang out.

# What are Nome's greatest strengths?

Close knit community

How close the community is and how everyone knows each other

Lots of tundra

Ability to bring weird people into our town

Personal adversities

The closeness of the community. The natural resources, the historical importance of nome.

Nome is small and surrounded by a lot of preserved land that people hunt from

Easy to fly in and out

# What are Nome's greatest strengths?

A lot of strong and active community members

The land

Access to subsistence, community, diversity

Close nit community

nome is a hub for surrounding villages and it is a tourist sight

Close community

the community

The beaches/the land



Opportunities and Challenges

# What are Nome's greatest strengths?

You can do a lot of  
things outdoors

## Opportunities and Challenges

# What is the one thing in Nome you feel most strongly should be improved?

The housing

more housing/work  
opportunities

The roads

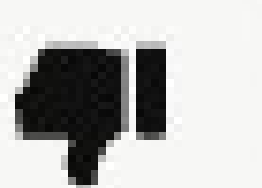
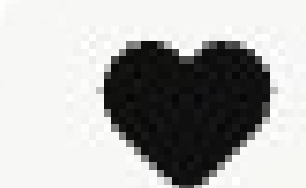
Ugly urbanization

Subsistence use,  
homelessness

housing and the roads

The road systems

The mindset of much of the  
people in the town. Need  
more resilience and to care  
more about what they are  
doing.



## Opportunities and Challenges

# What is the one thing in Nome you feel most strongly should be improved?

Substance abuse  
support

Since this town is so small  
and close, a lot of people's  
opinions clash and don't  
agree with each other

Roads and subsistence  
management

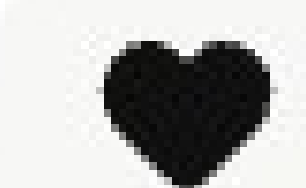
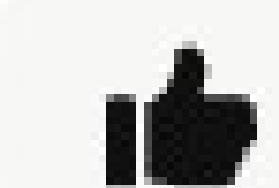
The homelessness

everything that is not being  
put to use in the town, big  
chunks of debris in town  
that are old and run down

The school, the school has a  
lot of building issues, and  
the staffing shortage

Alcohol and drug  
addiction in the  
community

gas and store prices,  
more housing



17





## Opportunities and Challenges

# What is the one thing in Nome you feel most strongly should be improved?

More opportunities for young people looking for jobs, more daycares, better road systems, and more housing. Picking up trash around the town

Opportunities + Challenges

# Are there other problems or challenges the City should also address?

trashcans on front

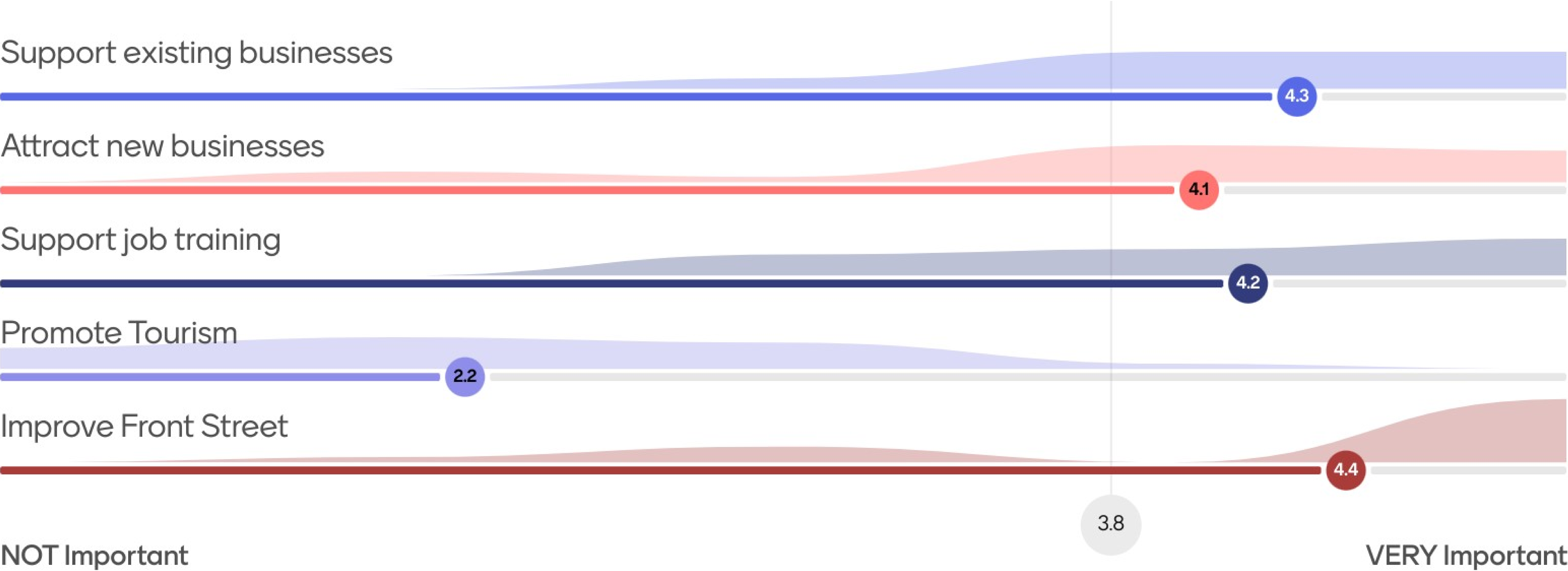
More art work and  
beauty

## Opportunities and Challenges

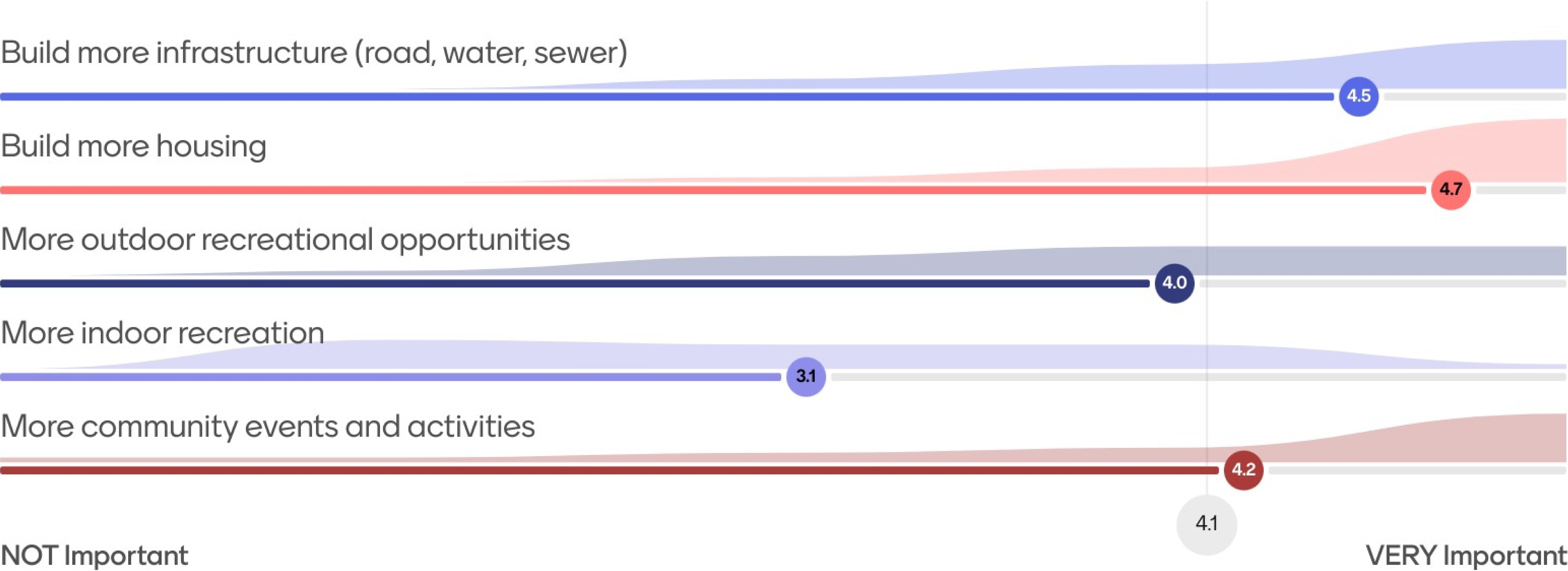
What is something NEW you want to see in the community, that doesn't currently exist?



# How important is it, for the City to focus on... ?



# How important is it, for the City to focus on... ?





# What new businesses would you like to see in Nome?



General

# Do you plan to stay in Nome after High School? Why or Why not?

No, due to the lack of opportunity

If theres more houses i'd return

Yes, I think there's ton of opportunity in Nome

Eventually. I would like to come back as long as there are some improvements in the town that are not very difficult to make happpen.

Leave for job opportunities and college

plan to come back after college, i feel like I valued growing up here

No I plan to attend college, there aren't many opportunities here

I want to be a forensic pathologist, I can't live here even if I wanted to

General

# Do you plan to stay in Nome after High School? Why or Why not?

No, it's not a place I want for my kids

Yeah, but I have always thought if I come back to a urbanized Nome area, it would NOT be Nome sweet Home

I would return after exploring the world

I would still visit Nome, but I would live somewhere else due to less opportunity in a smaller town

No, less opportunities here, very expensive to live here and very isolated

I dont really think so, because finding a house would be torture, plus I'd have to pay a ridiculous amount for it.

it depends on which career I chose to do

Possibly due to the freedoms, lands, subsistence, and family



General

# Do you plan to stay in Nome after High School? Why or Why not?

I would come back if there were improvements made with the school system.

General

# Anything else you want the City to know, as it begins drafting the Plan?

Improve the school resources

Focus on preserving our land as you renovate

Keep in mind the wildlife health

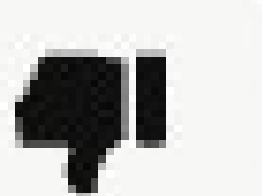
I think business aren't happening because there's no place for them to start

As building the community don't forget about our cultural values

Try not to encroach too much on the land.

Communicating with the citizens is really important

improve the education system in town, and work on prioritizing ways to encourage youth to go to school/work



General

# Anything else you want the City to know, as it begins drafting the Plan?

Keep preserving nature in mind

The Graphite One project will tear up the environment, disrupt animal migration, and potentially pollute water

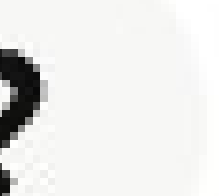
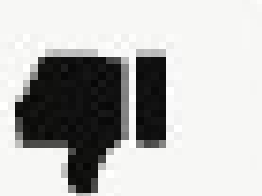
Try to keep work local. Job opportunities should go to local contractors and workers first before outsourcing work.

Remember to get community members feedback

Nome shouldn't change in the aspect of the community but it should change the infrastructure.

More funding for the schools and teachers

we have animals who we live with, and they cannot answer these questions online like we can, so it is soo important to ensure that YOU're protecting them because they are a part of this land



**Mayor**  
John K. Handeland  
**City Manager**



**Nome Planning Commission**  
Kenneth Hughes III, Chair  
John Odden  
Gregory Smith  
Carol Piscoya  
Melissa Ford  
Adam Lust  
Rhonda West

Item D.

**NOME PLANNING COMMISSION  
REGULAR MEETING AGENDA  
TUESDAY, MARCH 04, 2025 at 7:00 PM  
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

**ROLL CALL Start 7:13pm**

Members Present: C.Hughes; C.Smith; C.Lust; C.Ford:  
Members Absent: C.Piscoya -Unexcused; C.Odden – Unexcused:  
Also Present: Brad Soske, Deputy Clerk; Scot Henderson; via ZOOM Erin Reinders, Land Planner; Britta Hamre, AML Principle Planner; Grace Fluharty, AML Junior Planner:

**APPROVAL OF AGENDA**

A motion was made by C.Smith and seconded by C.Lust to approve agenda.

At Roll Call:

Aye: C.Hughes; C.Smith; C.Lust; C.Ford:

Nay:

Abstain:

**THE MOTION CARRIED**

**APPROVAL OF MINUTES**

A. 25-02-04 Nome Planning Commission Meeting Minutes

A motion was made by C.Lust and seconded by C.Ford to approve agenda with grammatical errors corrected as amended.

At Roll Call:

Aye: C.Hughes; C.Smith; C.Lust; C.Ford:

Nay:

Abstain:

**THE MOTION CARRIED**

**HISTORIC PRESERVATION COMMISSION ACTIVITIES**

Nothing at this time.

**COMMUNICATIONS**

**CITIZENS' COMMENTS**

No comments from citizens.

**NEW BUSINESS**

A. AML Safety Action Plan

Grace and Britta had presented their slides for their safety action plan. Would open funds to improve our community. Create an action plan with planning commission. This started with a conversation with CC/ACM as well as Mayor Handeland. Road maintenance and lighting is a priority. Wanting to know what Nome is looking for and what issues we are seeing in our community.

C.Smith – Dust is a road safety issue. Paving roads would help. Heavy hauling creating road and dust issues. Pedestrian traffic also affected by the heavy hauling with dust issues.

C.Hughes – Hospital traffic, pedestrian & heavy hauling affect safety and dust issue. Hanson's property as well as lack of parking was addressed. Blowing snow when it's hard to see, reflectors would help if wrapped around various poles in town.

C.Lust – Would like to hear what other communities are coming up with in regards to their planning. Sharing with each other would be a good thing.

Grace and Britta – Monthly peer exchange will be set-up. Different topics each month and this would be a good time to share ideas. Public engagement as a source will be essential. An official public commitment would have to be made to be considered, with goals.

#### B. Nome Comprehensive Safety Action Planning

This was part of presentation.

A motion was made by C.Smith and seconded by C.Ford to request to consider a resolution that Planning Commission move to the council to pass the AML Safety Action Plan to the common council.

At Roll Call:

Aye: C.Hughes; C.Smith; C.Lust; C.Ford:

Nay:

Abstain:

**THE MOTION CARRIED**

#### C. City Planner Memo

CP – Public hearing set for April 1<sup>st</sup> for downtown zoning. Would like to see NPC commission attend work session with CC on March 24<sup>th</sup>. Go through land uses to adjust before the work session. CC had a few concerns with the conditional use process. Downtown core mixed use district attended to promote redevelopment as well as encourage active commercial use and building development. Encouraging redevelopment. Be ready to engage with CC.

Scot Henderson – Gets nervous when we talk about changes. Tax base is not keeping up with operating costs. Feels we can't be picky about what we develop or don't develop. Might be getting ahead of ourselves with putting limits on growth. No one really has a sense on what the future growth is going to look like or demand. Great idea for a joint session. We have no development at this time. Thought the conditional use issue was to fix setback issues and incorporate residential. Feels there are some really good pieces in this ordinance.

C.Lust – Feels NPC is really close on this and needs to do more reading and feels work session will shed some light.

SH- Conditional use is much more restrictive. Feels that property values will decrease with the way the ordinance is written at this time. Would be happy if the same commercial uses were allowed as in other commercial areas in the city. Mentioned that most port cities house a lot of warehousing.

CP – Of the 53 land uses that are identified, 36 are unchanged, 10 are more restrictive and 7 are less restrictive. Benefit would be going through the list, defining what is junk. Modular homes are different than the trailer park issue. Modular and stick frame home are the same.

C.Ford - Stated once you take the wheels off a mobile home it is no longer a mobile home. Work session will help clarify the concerns and changes that CC might be looking for. Stated she hates the conditional use for her business. Would like to just tell her customers either yes or no on if something is allowed or not. Stated that we had a public meeting and this plan is what came out of that meeting.

C.Lust – Hopes that after work session would we still be able to meet deadlines.

CP – This hasn't gone through formal process. Suggest we honor April 1<sup>st</sup> public hearing day. Looking at May or June if all goes smoothly. Proposes she will make changes after work session to include revisions. Then it can go through the common council.

D. Ordinance O-25-03-01 Ordinance Amending The Zoning Map and Amending Title 18

UNFINISHED BUSINESS

A. Letter to Kanosak LLC

C.Smith – Wanted to know if there was any response from land owner? Any reports regarding if there were any police reports regarding kids playing on property or any other types of complaints. Stated that when he was BI, he wrote tickets himself. No one is doing enforcements at this time. Need a code enforcement officer or someone who would be willing to do these enforcements.

C.Ford – Wants this to be left on agenda until resolved. Why are we allowing this pile to grow?

SH – Wanted to know what happens when someone does work without a permit? Seems like a lot of people are just refusing to obtain permits.

B. 25-02-04 City Planner Memo

Repeated item from previous meeting, nothing to approve. Added by mistake.

C. 25-02-04 - Downtown Zoning Ordinance

Repeated item from previous meeting, nothing to approve. Added by mistake.

STAFF REPORTS

No Staff Reports.

COMMISSIONERS' COMMENTS

C.Lust – Wanted to thank City Planner and Mr. Henderson for being at meeting. Lots of good comments and discussion. Presentation was interesting, hoping that there might be grant money out there. Looking forward to the sharing of other communities' ideas and plan of action.

C.Smith – Mentioned the budget deficit, stated that a third of Nome properties are vacant and these properties would make up some of the deficit if taxed properly. Vacant property legislation on the books that is not being utilized. Would like to see a land bank created working with builders and investors. As for code enforcement, city is lacking the skills and willingness of present staff to carry this out.

C.Ford – Excited about Safety Planning, money for upgrades around town. Appreciated Mr. Henderson coming down and giving input on the land uses. Would like to keep Kanosak issue on agenda until this gets resolved. Wanted an update on junk pile.

C.Hughes – Thanked Mr. Henderson for comments regarding land use. Appreciated snow removal crew, especially around ice rink. Also mentioned that they are trying to get more kids involved in using rink. They have around 90 kids and 10-15 adults, per month taking part in the public skating at the rink. Not including the hockey portion.

SCHEDULE OF NEXT MEETING

A. Next Scheduled Meeting - 25-04-01

ADJOURNMENT 9:12pm

A motion was made by C.Smith and seconded by C.Lust to adjourn the meeting.

At the Roll Call:

Aye: No roll call, voice vote allowed on adjournment.

Nay:

Abstain:

The motion **CARRIED**

**APPROVED and SIGNED** this 1<sup>st</sup> day of April, 2025.

  
**KENNETH HUGHES III**  
**Chairman**

**ATTEST:**

  
**BRAD SOSKE**  
**Deputy Clerk**





# Dan Sullivan

U.S. SENATOR for ALASKA

706 Hart Senate Office Building  
Washington, DC 20510

NEWS RELEASE

Sullivan.Senate.gov



SenDanSullivan



@SenDanSullivan



Sen\_DanSullivan

FOR IMMEDIATE RELEASE

May 16, 2025

Contact: Michael Soukup, 202.224.6232

## Army Corps Nominee Commits to Sullivan to Prioritize Alaska's Nome Port Project

**WASHINGTON**—U.S. Senator Dan Sullivan (R-Alaska), a member of the Senate Environment & Public Works (EPW) Committee, secured a commitment this week from Adam Telle, nominated to be Assistant Secretary of the Army for Civil Works in charge of the Army Corps of Engineers, to prioritize the Port of Nome project, the nation's first deep-draft Arctic port, in light of Alaska's strategic importance constituting the entirety of America's Arctic.

"The Port of Nome has bipartisan support," **said Sen. Sullivan**. "We don't have an Arctic port anywhere to push back on the Russian and Chinese aggression in my part of the [country]. That project, it's really important. We've got to get it over the finish line. Can I get your commitment to work with me and the others in this committee on that project?"

"Senator Sullivan, one of the most strategic issues that confronts the United States of America today is our status as an Arctic...nation," **said Mr. Telle**. "This is an area of the world that the Chinese Communist Party is very interested in. The Russians are very active. Your state is front and center to the United States of America's being an Arctic nation. We must be. It seems to me that, if we're going to be an Arctic nation, that Alaska ought to be one of the key launching points of that force projection and power projection and economic projection. I look forward to working with you to help make the case for the strategic nature of Alaska and the Port of Nome as it relates to the United States asserting itself as an Arctic nation."

In his questioning during the EPW hearing, Sen. Sullivan also highlighted President Donald Trump's executive order, "[Unleashing Alaska's Extraordinary Resource Potential](#)," which directs the Corps to "review, revise or rescind any agency action that may in any way hinder, slow, or otherwise delay any critical project in the State of Alaska." Mr. Telle reiterated his understanding of and support for carrying out the President's Alaska order in relation to critical projects, including the Port of Nome.





Click [here](#) or the image above to watch Sen. Sullivan in the EPW hearing.

Below is a transcript of Sen. Sullivan’s exchange with Mr. Telle on the Port of Nome and the Alaska EO.

**SEN. SULLIVAN:** *I appreciated our meetings, Mr. Telle and Mr. McMaster. It’s hard to build anything in Alaska. Right? You want to build a road, a sidewalk, you usually get 12 radical far-left environmental groups that sue to stop it. We have the King Cove Road. We’ve only been trying to get that done for 40 years. A nine-mile, single-lane gravel road that every Democrat in the country—including, God rest his soul, Jimmy Carter, writes op-eds [saying] you can’t build a road in Alaska. Then it went so bad, we had the Biden administration’s Last Frontier Lock Up. My great state suffered through 70 executive orders and executive actions from the Biden administration singularly focused on Alaska. I like ripping this up because that’s not the issue anymore. We now have President Trump who issued his day-one executive order called, “Unleashing Alaska’s Extraordinary Resource Potential.” Mr. Telle, as you and I discussed, there’s a lot of great provisions in here. This is all about getting things done in Alaska, not crushing us as the radical left wants to do. There’s a really good provision about the Corps of Engineers. I’m going to read it to you: “The assistant Secretary of the Army for Civil Works”—that’s you—“shall immediately review, revise or rescind any agency action that may in any way hinder, slow, or otherwise delay any critical project in the state of Alaska.” That’s from the President. Will you commit to abide by that very expansive provision to get things done in my great state after four years of being crushed by the previous administration?*

**MR. TELLE:** *Senator Sullivan, absolutely. When I visited your office, I tattooed the executive order that the President issued on Alaska on my heart.*

**SULLIVAN:** *By the way, that’s a great answer.*

**TELLE:** *I will go ahead and read the second paragraph to you from memory, which essentially says that I shall, if confirmed, coordinate as closely with the Governor of Alaska as a human could possibly coordinate.*

**SULLIVAN:** *Good. And the Senator from Alaska.*

**TELLE:** *Of course.*

**SULLIVAN:** *The Port of Nome has bipartisan support. We don't have an Arctic port anywhere to push back on the Russian and Chinese aggression in my part of the [country]. That project, it's really important. We've got to get it over the finish line. Can I get your commitment to work with me and the others in this committee on that project? That's an interesting project. I mentioned, you had your SASC hearing yesterday. That's EPW, and that's very much DoD, to be able to have Navy ships, icebreakers, be able to pull up to the port of Nome. We don't have a port in the Arctic right now that can handle Navy ships and icebreakers.*

**TELLE:** *Senator Sullivan, one of the most strategic issues that confronts the United States of America today is our status as an Arctic and Antarctic nation. This is an area of the world that the Chinese Communist Party is very interested in. The Russians are very active. Your state is front and center to the United States of America's being an Arctic nation. We must be. It seems to me that, if we're going to be an Arctic nation, that Alaska ought to be one of the key launching points of that force projection and power projection and economic projection. I look forward to working with you to help make the case for the strategic nature of Alaska and the Port of Nome as it relates to the United States asserting itself as an Arctic nation.*

Below is a timeline on the Port of Nome expansion project:

- Water resource projects developed by the Corps undergo a multi-stage process. Standard Corps project delivery consists of the Corps leading the study, design, and construction of authorized projects. However, each stage of that process must qualify for an existing authorization or receive a separate authorization from Congress, as well as receive congressional appropriation at each stage to proceed. Congress authorizes the Corps' actions through periodic *Water Resource Development Acts* in the Senate EPW Committee and the House Committee on Transportation and Infrastructure.
- In 2012, the Corps launched the Alaska Deep Draft Arctic Port System Study to evaluate potential locations on the northern and western coasts of Alaska, and to determine the feasibility of constructing navigation improvements as part of a larger system of port facilities in the Arctic and sub-Arctic region. Following the selection of Nome as the location for an Arctic port, the Corps began a feasibility study, assessing the costs of the port versus the benefits. The Corps paused the feasibility study following the departure of Shell Oil Company from the Arctic, which significantly tipped the cost-benefit ratio against the port project.
- In the 2016 *Water Infrastructure Improvements for the Nation (WIIN) Act*, Sen. Sullivan and the late Representative Don Young (R-Alaska) included two provisions to justify a potential Arctic port based on its value to surrounding communities and its importance to national security.
- In 2017, following enactment of the *WIIN Act*, senior Corps leaders committed to Sullivan and Young to utilize the new authority to restart the feasibility study for the port.
- On February 2, 2018, the City of Nome and the Corps initiated a cost-sharing agreement.
- On October 23, 2018, President Trump signed *America's Water Infrastructure Act (AWIA)*, which included Sullivan-Young language to expedite completion of a Corps feasibility study for the Nome port.
- On May 29, 2020, the Corps announced the completion of the chief's report for the Port of Nome Modification Feasibility Study, making the project eligible for congressional authorization and funding.
- In December 2020, President Trump signed the *Water Resources Development Act (WRDA) of 2020*, which included language, championed by Sullivan and Young, authorizing \$379 million for the federal share of the Nome Deep Draft Port Project.
- On November 15, 2021, the *Infrastructure Investment and Jobs Act (IIJA)* was signed into law. The bill provided \$250 million over five years for the construction of remote and subsistence harbor projects. These projects are in locations that are not connected to a road system, and for ports are vital to the long-term viability of the community.
- On January 19, 2022, the Corps announced that the entire \$250 million from the IIJA for remote and subsistence harbor projects will be directed to the Port of Nome.
- On July 28, 2022, the Senate passed the *Water Resources Development Act (WRDA) of 2022*. The legislation included key victories for Alaska infrastructure, including increasing the federal cost-share for the Nome Deep Draft Port Project.
- On December 15, 2022, the Senate [passed](#) WRDA 2022 as part of the *FY 2023 National Defense Authorization Act*.

- On October 31, 2023, Senators Sullivan and Lisa Murkowski (R-Alaska) [announced an \\$11.2 million grant](#) for the construction of water and wastewater, fuel, power, and communications infrastructure to expand and deepen the Port of Nome. The grant was made possible by the IIIJA.
- On January 25, 2024, the Corps [announced](#) a Project Partnership Agreement (PPA) for the Port of Nome expansion project, which includes the construction of a new deep-water basin. The PPA, which legally binds the government and the State of Alaska to execute the project, was marked by a signing ceremony held in Nome.
- On February 12, 2025, several Arctic policy experts [testified](#) at a Senate Commerce Science & Transportation Committee hearing in support of increasing infrastructure investments in Alaska, including the Port of Nome expansion.

# # #



US Army Corps  
of Engineers  
Alaska District

# Public Notice of Application for Permit

Regulatory Division (1145)  
CEPOA-RD  
Post Office Box 6898  
JBER, Alaska 99506-0898

<b>PUBLIC NOTICE DATE:</b>	<b>May 8, 2025</b>
<b>EXPIRATION DATE:</b>	<b>June 9, 2025</b>
<b>REFERENCE NUMBER:</b>	<b>POA-2025-00030 (APMA 9480)</b>
<b>WATERWAY:</b>	<b>Center Creek</b>

Interested parties are hereby notified that a Department of the Army permit application has been received for work in waters of the United States as described below and shown on the enclosed project drawings.

All comments regarding this public notice should be sent to the address noted above. If you desire to submit your comments by email, you should send it to the project manager's email as listed below or to [regpagemaster@usace.army.mil](mailto:regpagemaster@usace.army.mil). All comments should include the public notice reference number listed above.

All comments should reach this office no later than the expiration date of this public notice to become part of the record and be considered in the decision. Please contact Tyler Marye at (907) 753-5778, toll free from within Alaska at (800) 478-2712, or by email at [tyler.j.marye@usace.army.mil](mailto:tyler.j.marye@usace.army.mil) if further information is desired concerning this public notice.

**APPLICANT:** Shawn Pomrenke, Northwest Golddiggers, P.O. Box 2005 Nome, Alaska 99762

**AGENT:** Leslie Tose, AK 404 Permits, 1555 Garden St., Anchorage, Alaska 99508

**LOCATION:** The project site is located within Section 23 and 25, T. 11 S., R. 34 W., Kateel River Meridian; USGS Quad Map Cape Flattery; Latitude 64.5216° N., Longitude 165.3983° W.; in Nome, Alaska.

**SPECIAL AREA DESIGNATION:** The project's disposal site (Latitude 64.5262° N 165.4099° W) is within a mapped flood zone.

**PURPOSE:** The applicant's stated purpose is to hydraulic placer mine for gold recovery, and sales of gravel and sand in Nome, Alaska.

**PROPOSED WORK:** The current proposal involves development of the Northern Queen Gold Mine, encompassing 100.74 acres for mining and a 30.00 acre disposal area. The Mine Area includes 47.73 acres of palustrine wetlands, 49.17 acres of uplands, and 3.84 acres of open water. The Disposal Area consists of 9.70 acres of open water, 6.20 acres of palustrine wetlands, 5.50 acres of uplands, 8.60 acres of lotic riparian wetlands, and 0.20 acres of Center Creek stream channel. Total impacts would involve 130.74 acres of wetlands and uplands. The applicant proposes to hydrologically mine approximately 3,713,364 cubic yards of overburden and 1,125,000 cubic yards of pay material, estimating that 30% of the mined material would be saleable sand and gravel. The project is expected to yield 56,000 ounces of gold and take six years to complete.

Specifically, the breakdown of impacts to waters of the United States (U.S.) includes the proposed discharge of 271,051 cubic yards of organic fill material to conduct mechanized land clearing in 47.73 acres of wetlands and 3.84 acres of open water. Additionally, 15,000 to 75,000 cubic yards of overburden fill would be discharged into 9.70 acres of open water, 8.60 acres of wetlands, and 1,800 linear feet (0.20 acre) of Center Creek to create a disposal area for sand slurry. The open water area would be filled first, followed by the lotic riparian area if needed. A temporary 2,431-linear-foot diversion channel would be constructed to route Center Creek around the disposal area. A total of 577 cubic yards of material would be discharged into wetlands to construct a 150-linear-foot berm for the stream diversion. In total, the project would impact 76.07 acres of waters of the U.S.

Phase 1 involves preparation of the Disposal Area, including construction of the temporary diversion channel and installation of a 650-foot-long, 28-inch diameter culvert beneath the access road. Two safety berms would be built as shown in the enclosed drawings.

Phase 1 of the Northern Queen Mine Pit is 50.07 acres in size, with 37.38 acres of uplands, 3.84 acres of open water, and 9.09-acres of palustrine scrub-shrub/emergent (PSSEM) wetlands. Mining would progress in ten (10) cuts, or slices. Each slice would be an average 4.6 acres in size. Dimensions of each slice would be 1250 to 1600 linear feet long by 120 to 150-feet wide and 35 to 60-feet deep with an average volume to be extracted of 408,173 cubic yards.

Phase 2 encompasses 42.92 acres of PSSEM wetlands and 3.94 acres of uplands. It includes nine (9) mining cuts, each approximately 4.6 acres, with similar dimensions and volumes to Phase 1. This phase contains higher organic soil volume, with 180,700 cubic yards to be mechanically cleared, temporarily stockpiled in two 1-acre berms, and later spread during reclamation. Sand and gravel would continue to be separated and stockpiled in uplands.

Reclamation activities would include restoring at least 13.00 acres of shallow open water ponds (L1UB) and constructing 18.94 acres of shallow mucky littoral shoreline (L2US4) in the southeast portion of Phase 2. The disposal area would take 2 to 3 years to stabilize before it can support heavy equipment for reclamation. Once stabilized, the surface would be

recontoured to construct a new stream channel (1,800 feet long, 0.20 acre) within an 18.30 acre riparian basin. All other disturbed areas would be reclaimed through backfilling and contouring to match the surrounding terrain.

Phase 1 and the North and South Tabs, as shown in the enclosed plan, (totaling 57.82 acres) are expected to remain uplands, unless conditions allow for additional wetland or open water construction. The ponds would intersect the water table, varying in depth from 3 to 20 feet. Wetland fringes would be contoured at a 10:1 slope toward open water, lined with at least 6 inches of organic soil, and are expected to naturally revegetate.

All work would be performed in accordance with the enclosed plan (sheets 1-12), dated April 14, 2025. The mining narrative is also enclosed for complete details.

ADDITIONAL INFORMATION: The Application for Permits to Mine in Alaska (APMA) number is 9480.

APPLICANT PROPOSED MITIGATION: The applicant proposes the following mitigation measures to avoid, minimize, and compensate for impacts to waters of the United States from activities involving discharges of dredged or fill material.

a. Avoidance: The applicant states that drill records from 1940 and 1943 have been reviewed to outline location of recoverable mineral resources and areas not economically viable that would not be mined. Using upland areas for mine support activities, such as use of existing access roads and pads, storage of equipment, discharge of overburden, processing gold, and stockpiling saleable gravel.

b. Minimization: The applicant states that the project would be minimized by preparation of a mine plan, stripping and stockpiling organic soils, and conducting mining with concurrent backfilling and reclamation. Organic topsoil would be separated and stockpiled apart from overburden to further reduce impacts. The site contains 47.73 acres of palustrine wetlands, with an estimated 271,051 cubic yards of organic soils intended for use in reclamation. For water quality purposes, a temporary diversion of Center Creek would be constructed through existing uplands around the disposal area, and the creek would be relocated back into the area following mining. The proposed fill volume for the disposal area has been reduced from 220,590 cubic yards to an estimated 15,000 to 75,000 cubic yards by recovering saleable sand and gravel and placing some material in uplands. The applicant states approximately 18 acres of Lotic Riparian (RP1) wetlands is expected to regenerate naturally in the disposal area. Best Management Practices for water management would include constructing surface water ditches as needed and maintaining a 75- to 150-foot buffer adjacent to Bourbon Creek. Recovery of saleable sand and gravel during mining Phases 1 and 2 will help balance materials for reclaiming shallow open water ponds in Phase 2. At least 13.00 acres of Shallow Open Water Ponds (L1UB) and 15.64 acres of Shallow Mucky Littoral Shoreline (L2US4) would be constructed in the southeast corner of Phase 2.

c. Compensatory Mitigation: The applicant states that compensatory mitigation is not proposed for the project because the avoidance and minimization measures described are

appropriate and practicable to the scope and degree of the environmental impacts of the project.

WATER QUALITY CERTIFICATION: A permit for the described work will not be issued until a certification or waiver of certification, as required under Section 401 of the Clean Water Act (Public Law 95-217), has been received from the Alaska Department of Environmental Conservation.

CULTURAL RESOURCES: The latest published version of the Alaska Heritage Resources Survey (AHRs) has been consulted for the presence or absence of historic properties, including those listed in or eligible for inclusion in the National Register of Historic Places. There are no known cultural resources in the permit area or within the vicinity of the permit area. The permit area has been determined to be the footprint of fill to be discharged into waters of the U.S. and the adjacent uplands for the operation of project specific equipment and stockpiles. Consultation of the AHRs constitutes the extent of cultural resource investigations by the U.S. Army Corps of Engineers (Corps) at this time, and we are otherwise unaware of the presence of such resources. The Corps has made a No Historic Properties Affected (No Effect) determination for the proposed project. This application is being coordinated with the State Historic Preservation Office (SHPO), Federally recognized Tribes, and other consulting parties. Any comments SHPO, Federally recognized Tribes, and other consulting parties may have concerning presently unknown archeological or historic data that may be lost or destroyed by work under the requested permit will be considered in our final assessment of the described work. The Corps is requesting the SHPO's concurrence with this determination.

ENDANGERED SPECIES: The project area is within the known or historic range of the polar bear (*Ursus maritimus*), spectacled eider (*Somateria fischerii*), and Steller's eider (*Polistica stellari*).

We are currently gathering information regarding these species and have yet to make a determination of effect. Should we find that the described activity may affect the species listed above, we will follow the appropriate consultation procedures under section 7 of the Endangered Species Act of 1973 (87 Stat. 844). Any comments the U.S. Fish and Wildlife Service or the National Marine Fisheries Service (NMFS) may have concerning endangered or threatened wildlife or plants or their critical habitat will be considered in our final assessment of the described work.

ESSENTIAL FISH HABITAT: The Magnuson-Stevens Fishery Conservation and Management Act (Magnuson-Stevens Act), as amended by the Sustainable Fisheries Act of 1996, requires all Federal agencies to consult with the NMFS on all actions, or proposed actions, permitted, funded, or undertaken by the agency, that may adversely affect Essential Fish Habitat (EFH).

The project area is not within mapped EFH.

We have determined the described activity would not adversely affect EFH in the project area.



**TRIBAL CONSULTATION:** The Corps fully supports tribal self-governance and government-to-government relations between Federally recognized Tribes and the Federal government. Tribes with protected rights or resources that could be significantly affected by a proposed Federal action (e.g., a permit decision) have the right to consult with the Corps, Alaska District, on a government-to-government basis. Views of each Tribe regarding protected rights and resources will be accorded due consideration in this process. This public notice serves as notification to the Tribes within the area potentially affected by the proposed work and invites their participation in the Federal decision-making process regarding the protected Tribal rights or resources. Consultation may be initiated by the affected Tribe upon written request to the District Commander. This application is being coordinated with federally recognized tribes and other consulting parties. Any comments federal recognized tribes and other consulting parties may have concerning presently unknown archeological or historic data that may be lost or destroyed by the work under the requested permit will be considered in the Corps final assessment of the described work.

**PUBLIC HEARING:** Any person may request, in writing, within the comment period specified in this notice, that a public hearing be held to consider this application. Requests for public hearings shall state, with particularity, reasons for holding a public hearing.

**EVALUATION:** The decision whether to issue a permit will be based on an evaluation of the probable impacts, including cumulative impacts of the proposed activity and its intended use on the public interest. Evaluation of the probable impacts, which the proposed activity may have on the public interest, requires a careful weighing of all the factors that become relevant in each particular case. The benefits, which reasonably may be expected to accrue from the proposal, must be balanced against its reasonably foreseeable detriments. The outcome of the general balancing process would determine whether to authorize a proposal, and if so, the conditions under which it will be allowed to occur. The decision should reflect the national concern for both protection and utilization of important resources. All factors, which may be relevant to the proposal, must be considered including the cumulative effects thereof. Among those are conservation, economics, aesthetics, general environmental concerns, wetlands, cultural values, fish and wildlife values, flood hazards, floodplain values, land use, navigation, shore erosion and accretion, recreation, water supply and conservation, water quality, energy needs, safety, food and fiber production, mineral needs, considerations of property ownership, and, in general, the needs and welfare of the people. For activities involving 404 discharges, a permit will be denied if the discharge that would be authorized by such permit would not comply with the Environmental Protection Agency's 404(b)(1) guidelines. Subject to the preceding sentence and any other applicable guidelines or criteria (see Sections 320.2 and 320.3), a permit will be granted unless the District Commander determines that it would be contrary to the public interest.

The Corps is soliciting comments from the public; Federal, State, and local agencies and officials; Indian Tribes; and other interested parties in order to consider and evaluate the impacts of this proposed activity. Any comments received will be considered by the Corps to determine whether to issue, modify, condition, or deny a permit for this proposal. To make this decision, comments are used to assess impacts on endangered species, historic properties, water quality, general environmental effects, and the other public interest factors listed above.



Comments are used in the preparation of an Environmental Assessment and/or an Environmental Impact Statement pursuant to the National Environmental Policy Act. Comments are also used to determine the need for a public hearing and to determine the overall public interest of the proposed activity.

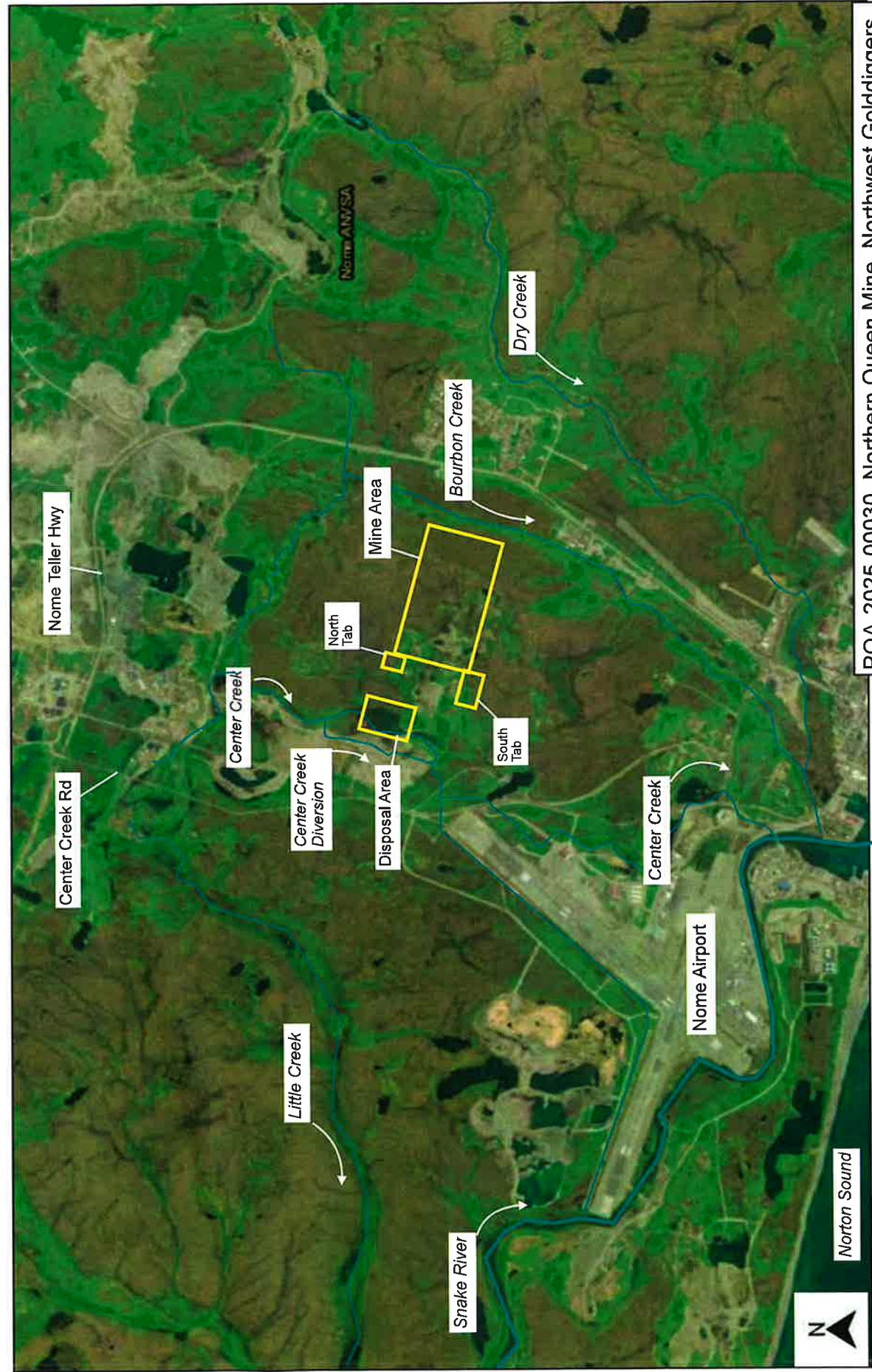
AUTHORITY: This permit will be issued or denied under the following authority:

(X) Discharge dredged or fill material into waters of the United States – Section 404 Clean Water Act (33 U.S.C. 1344). Therefore, our public interest review will consider the guidelines set forth under Section 404(b) of the Clean Water Act (40 CFR 230).

Project drawings are enclosed with this public notice.

District Commander  
U.S. Army, Corps of Engineers

Enclosures



POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
Location: Sec. 13, T. 11 S., R. 34 W., KRM  
Lat. 64.5222° N. Long. 165.4008° W.  
Page 1 of 12  
VICINITY MAP  
Date: 4/14/2025

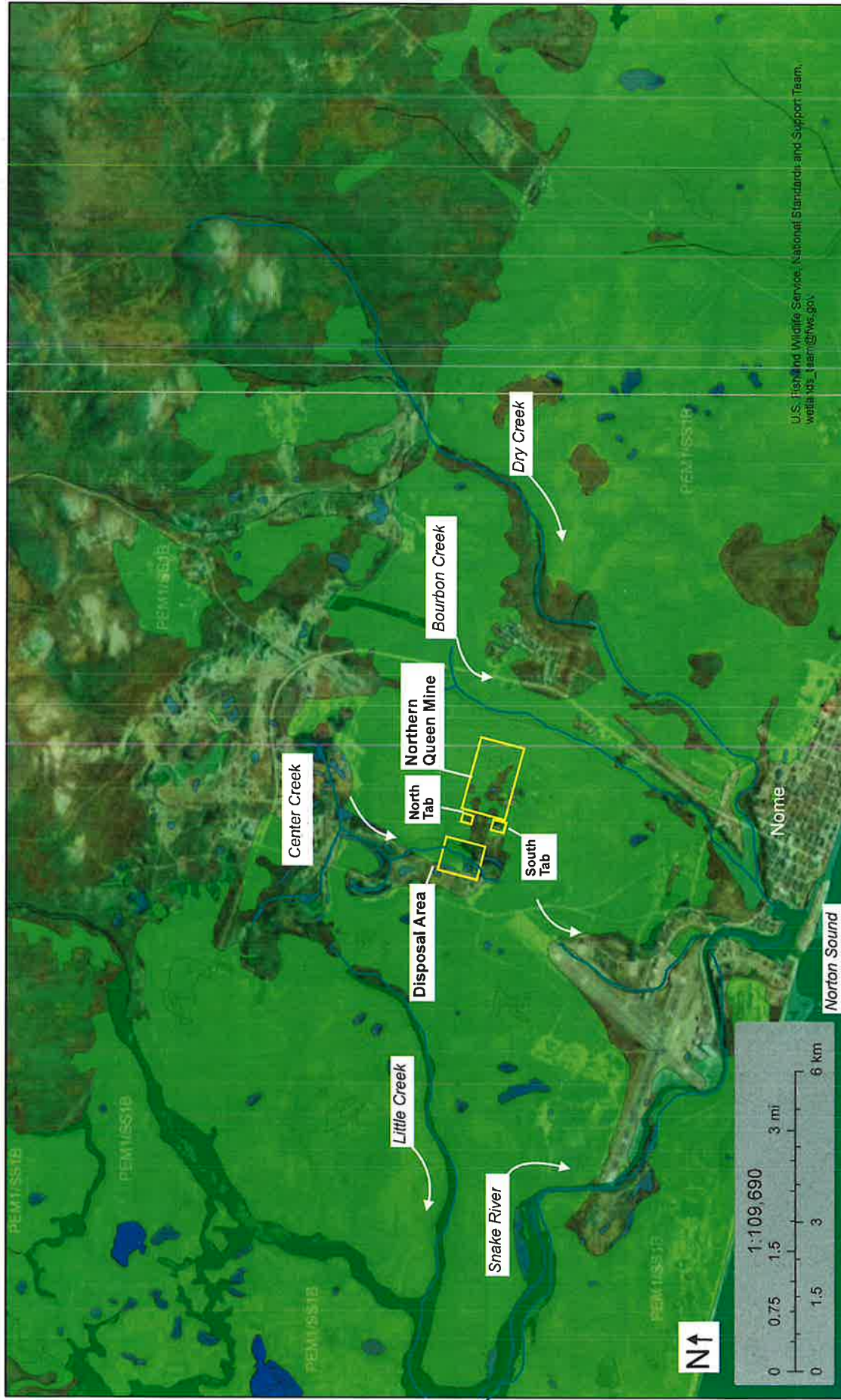




U.S. Fish and Wildlife Service

# National Wetlands Inventory

POA-2025-00030, Northern Queen Mine



February 20, 2024

## Wetlands

- Estuarine and Marine Deepwater
- Estuarine and Marine Wetland

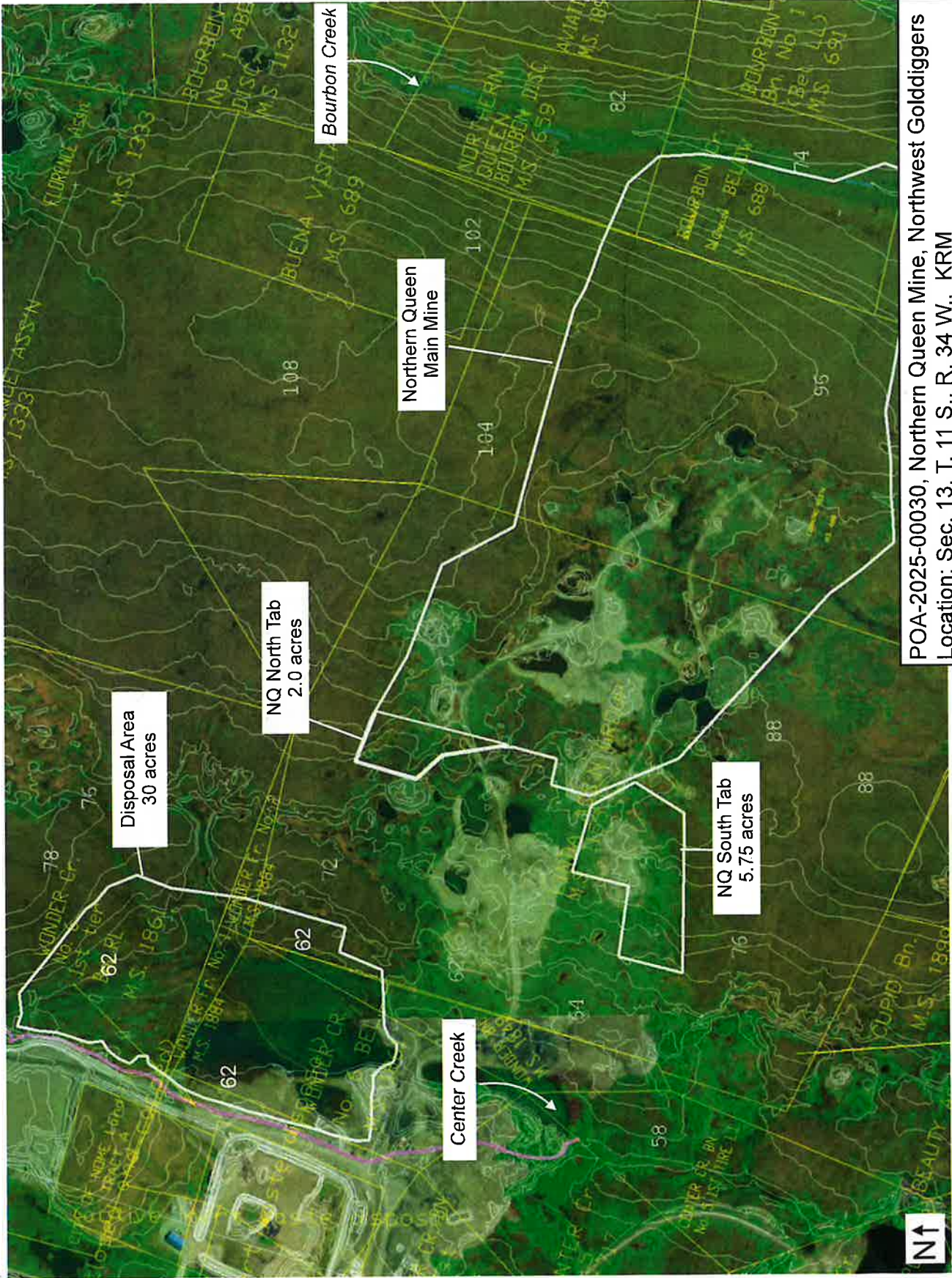
- Freshwater Emergent Wetland
- Freshwater Forested/Shrub Wetland
- Freshwater Pond

POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
Location: Sec. 13, T. 11 S., R. 34 W., KRM  
Lat. 64.5222° N. Long. 165.4008° W.

Page 2 of 12  
NWI MAP

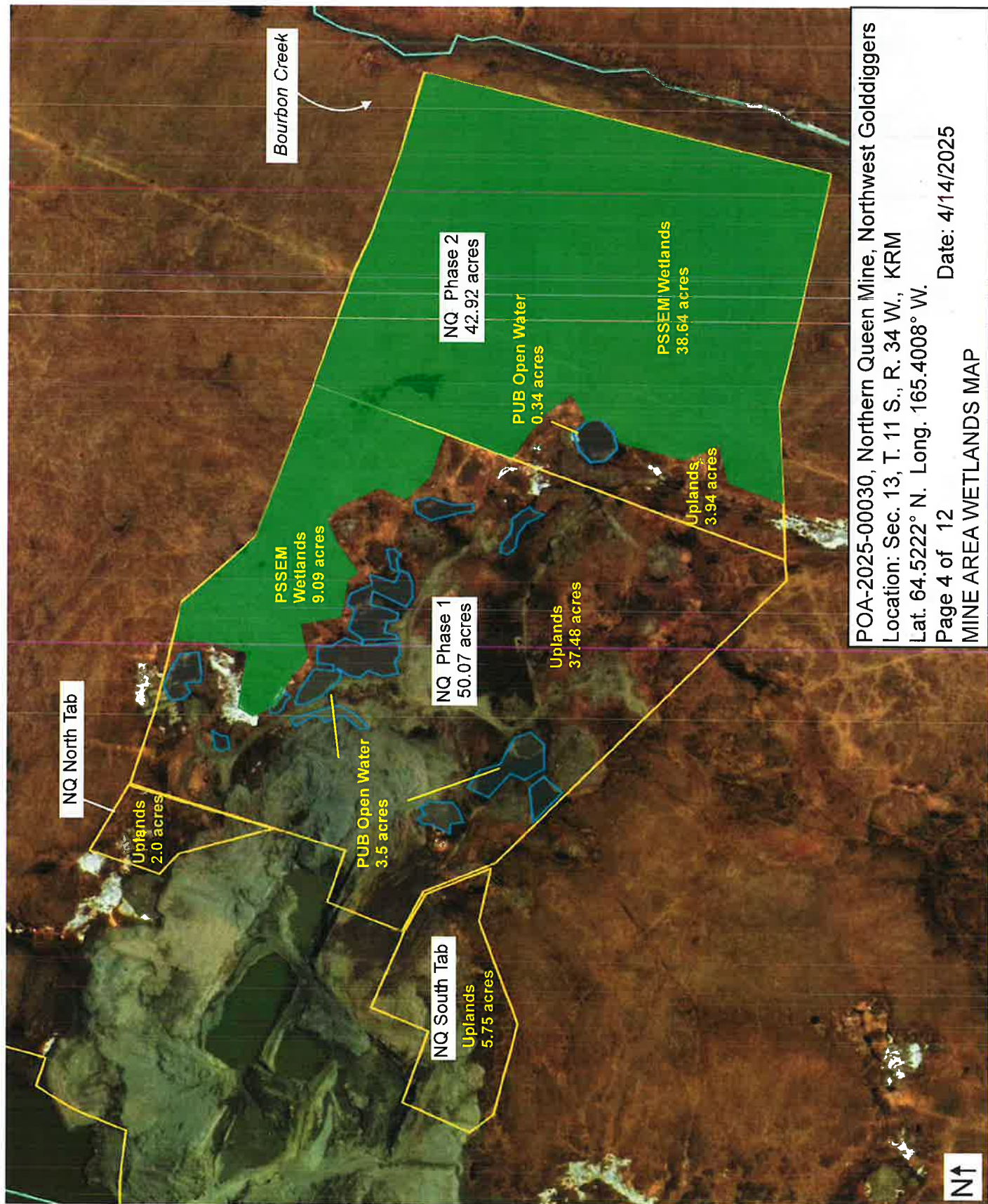
Date: 4/14/2025





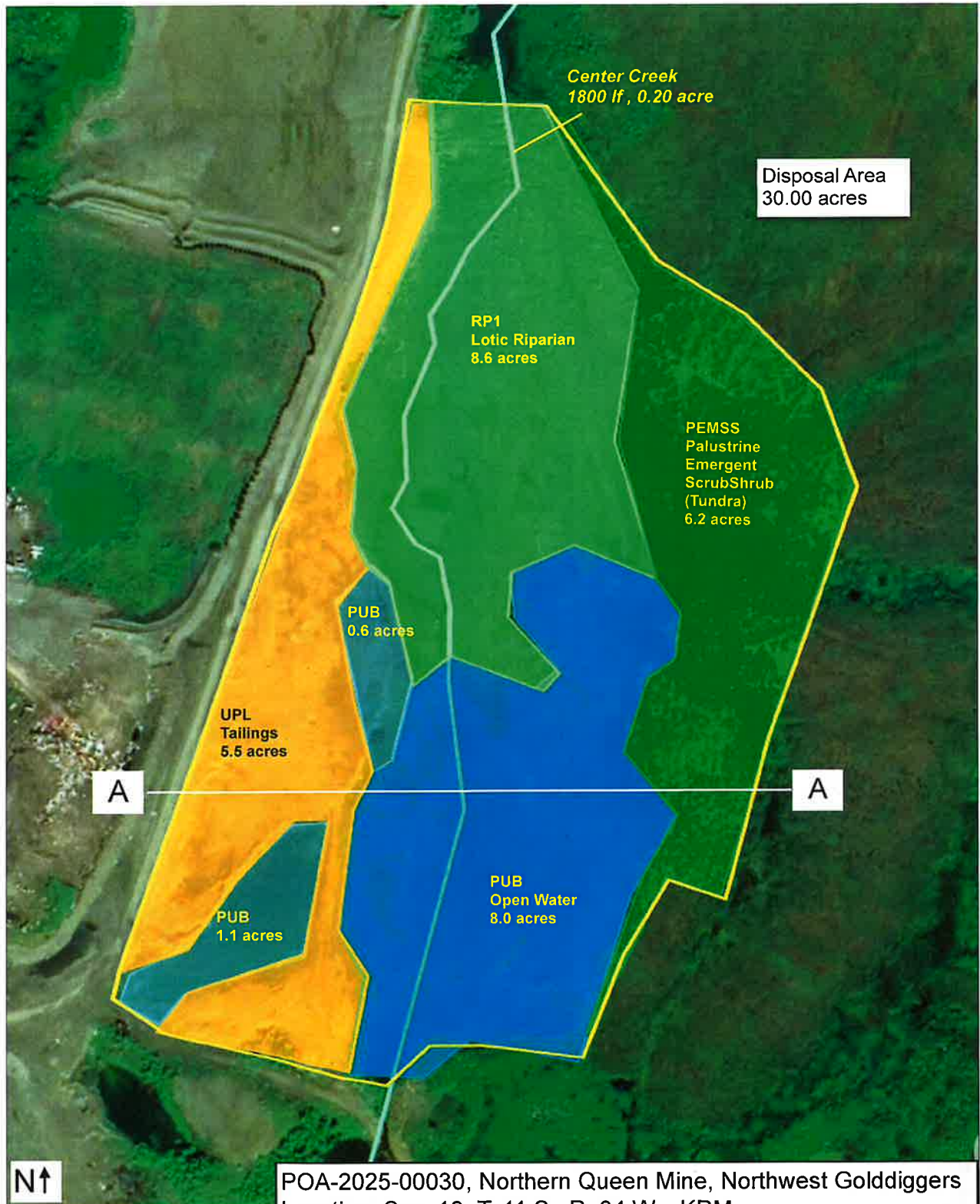
POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
Location: Sec. 13, T. 11 S., R. 34 W., KRM  
Lat. 64.5222° N. Long. 165.4008° W.  
Page 3 of 12  
TOPO MAP  
Date: 4/14/2025







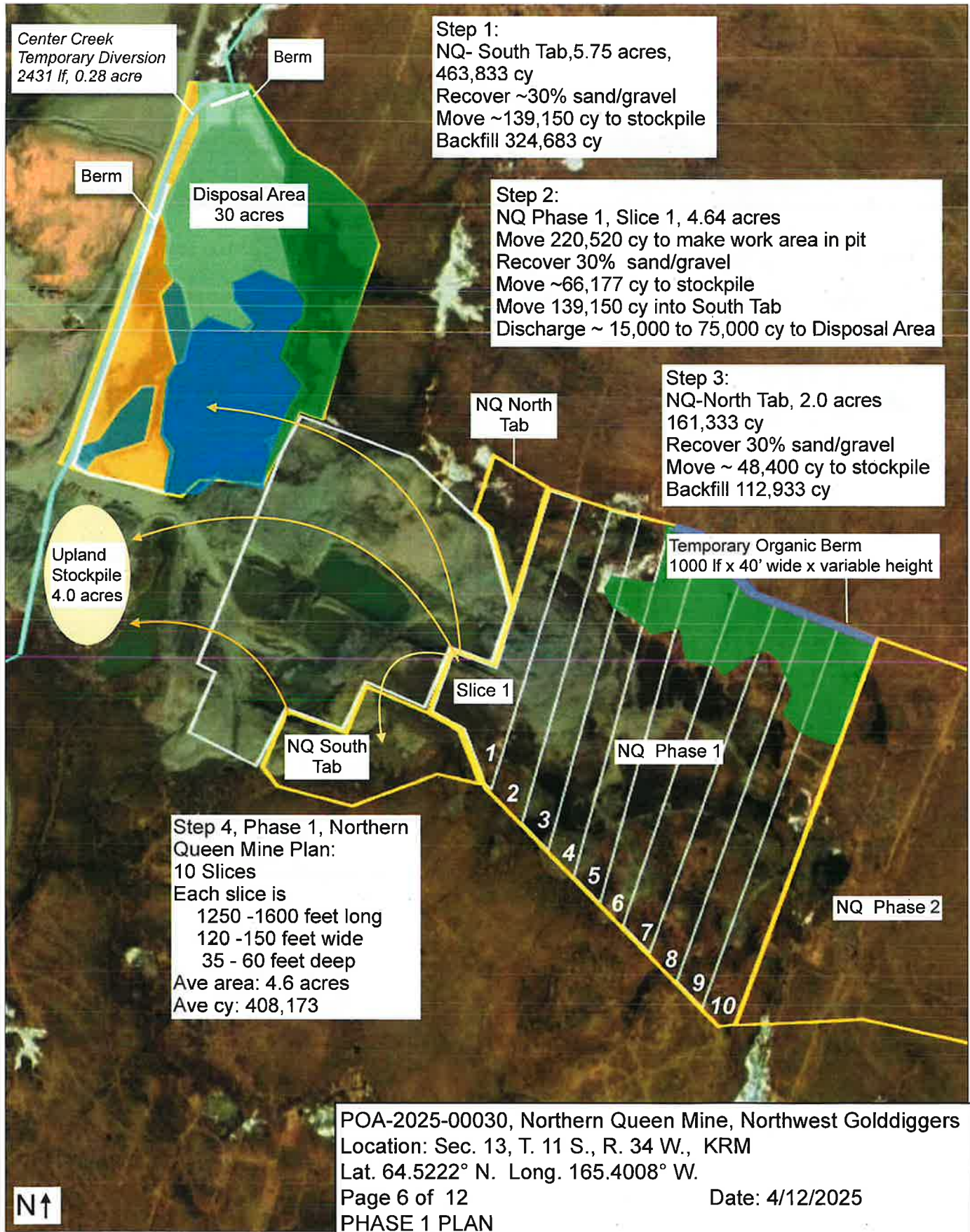
POA-2025-00030, Northern Queen Mine, Disposal Area Wetlands



POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
 Location: Sec. 13, T. 11 S., R. 34 W., KRM  
 Lat. 64.5222° N. Long. 165.4008° W.  
 Page 5 of 12 Date: 4/14/2025  
 DISPOSAL AREA WETLANDS MAP

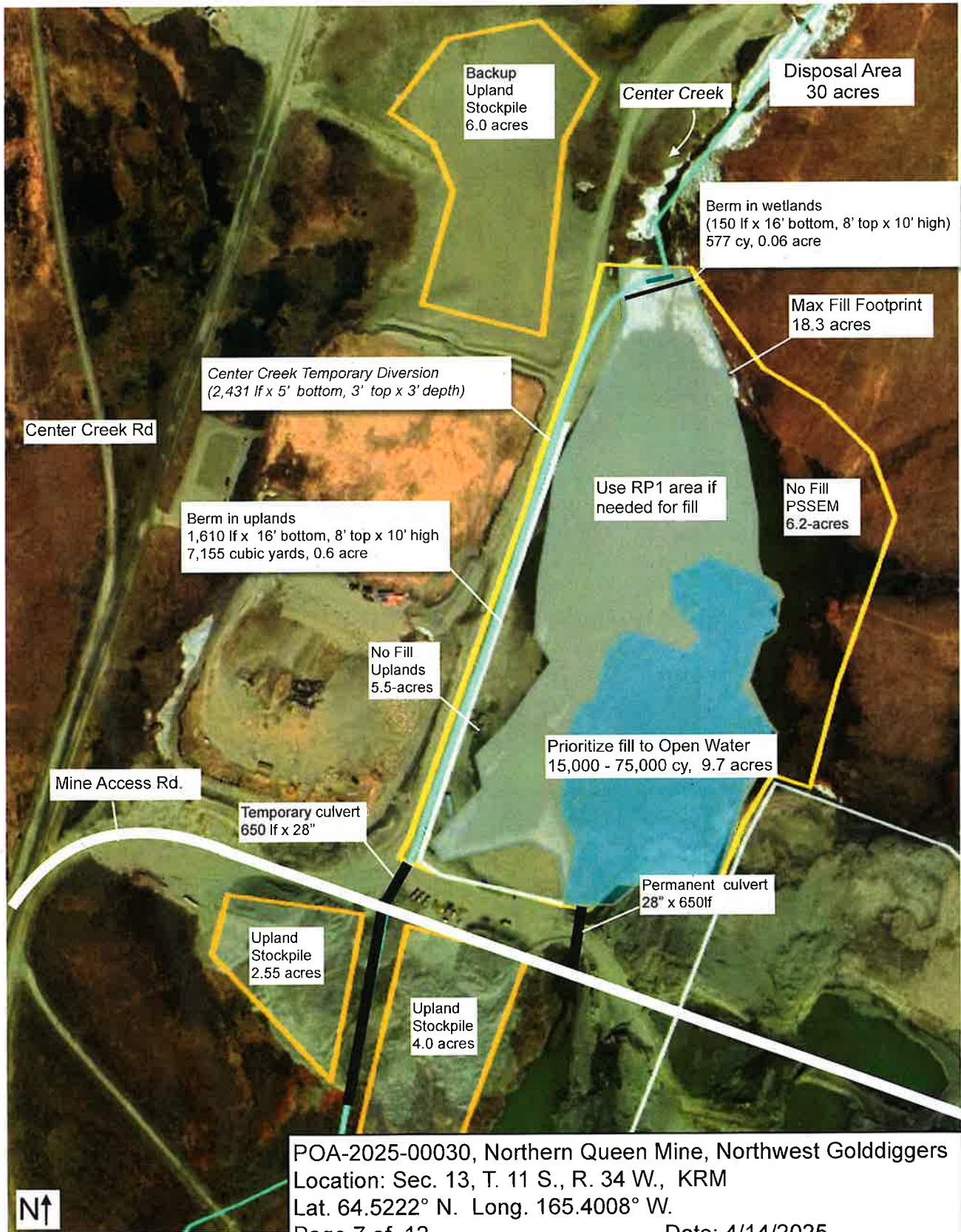


## POA-2025-00030, Northern Queen Mine - Phase 1 Plan





## POA-2025-00030, Northern Queen Disposal &amp; Stockpile Details



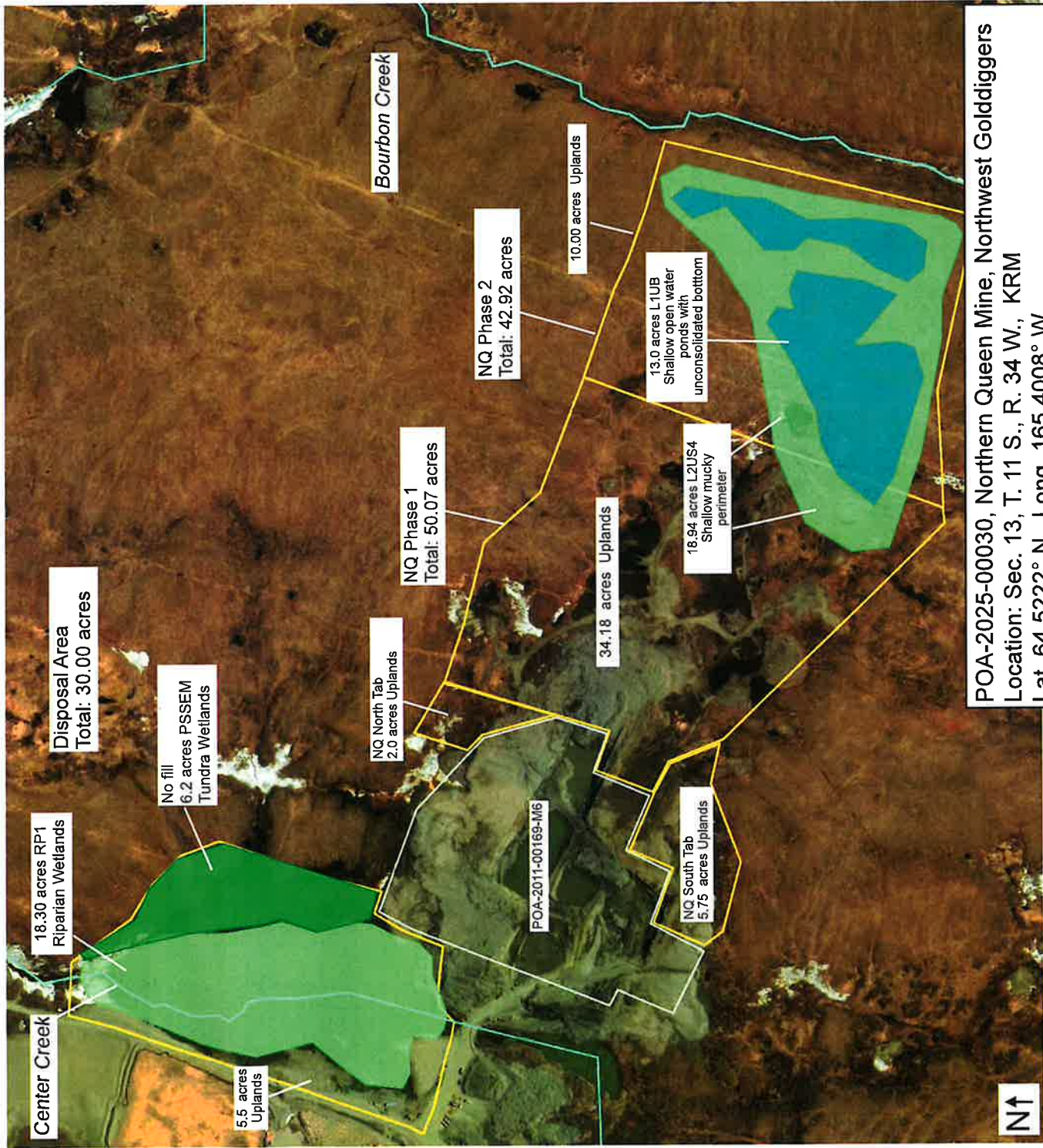




POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
Location: Sec. 13, T. 11 S., R. 34 W., KRM  
Lat. 64.5222° N. Long. 165.4008° W.

Page 8 of 12  
Date: 4/14/2025  
PHASE 2 PLAN

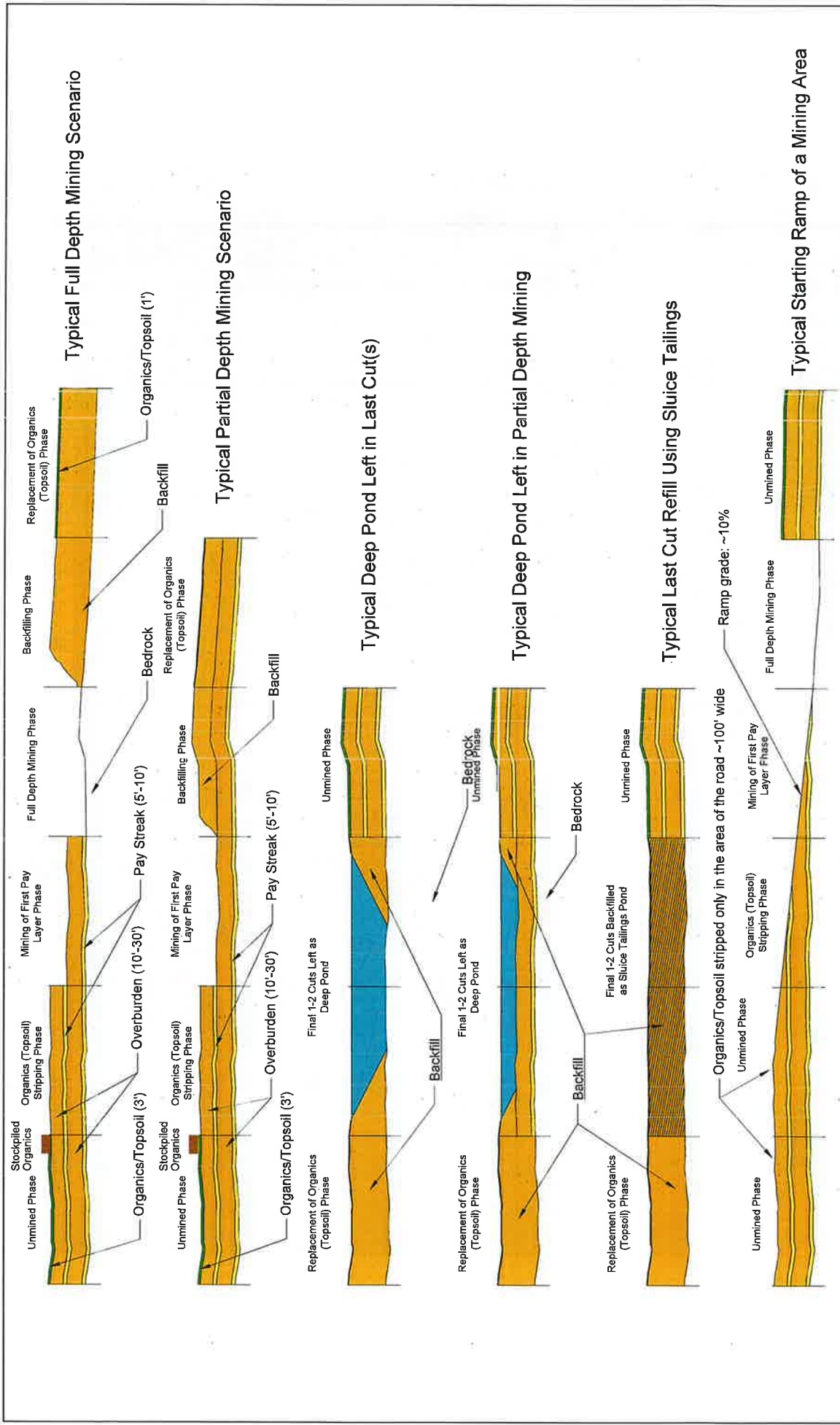




POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
Location: Sec. 13, T. 11 S., R. 34 W., KRM  
Lat. 64.5222° N. Long. 165.4008° W.  
Page 9 of 12  
RECLAMATION PLAN  
Date: 4/14/2025

# TYPICAL SECTION VIEWS - ALL PROJECTS

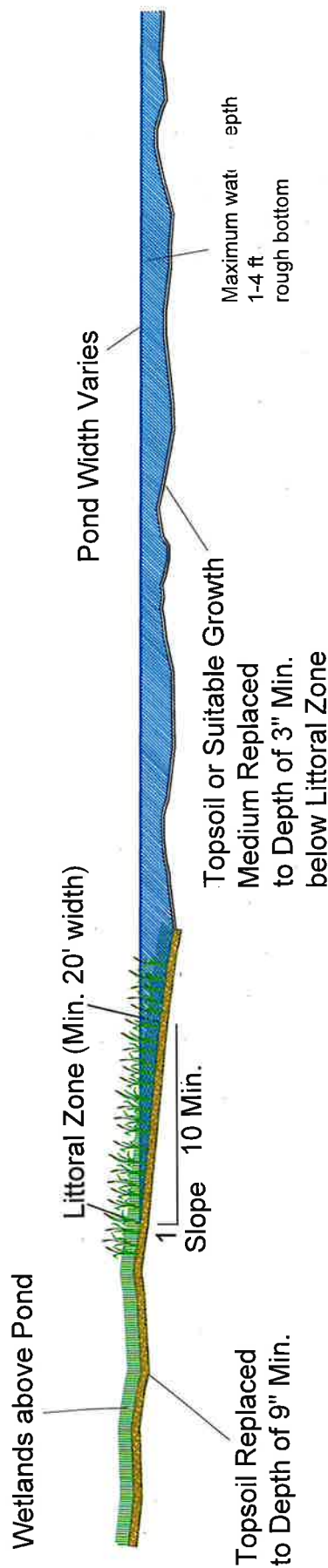
Item F.



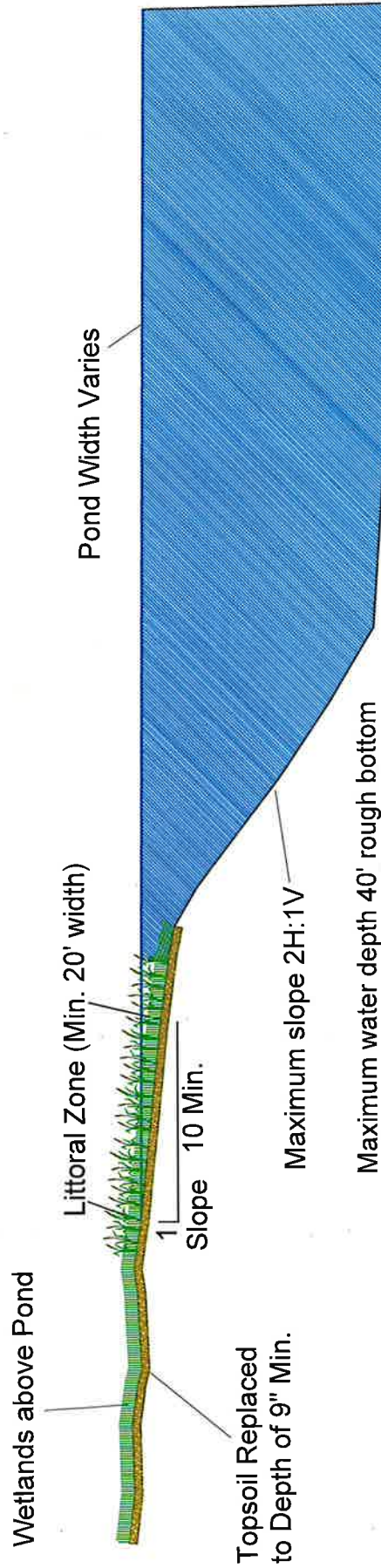
POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
 Location: Sec. 13, T. 11 S., R. 34 W., KRM  
 Lat. 64.5222° N. Long. 165.4008° W.  
 Date: 4/14/2025  
 Page 10 of 12  
 TYPICAL SECTION VIEWS FOR MINING



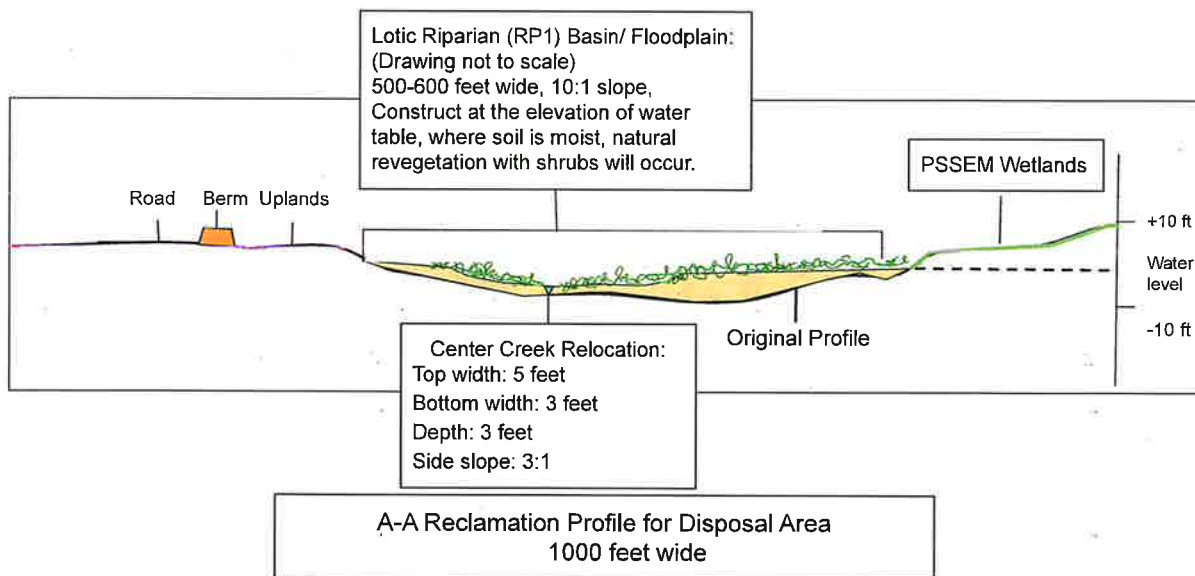
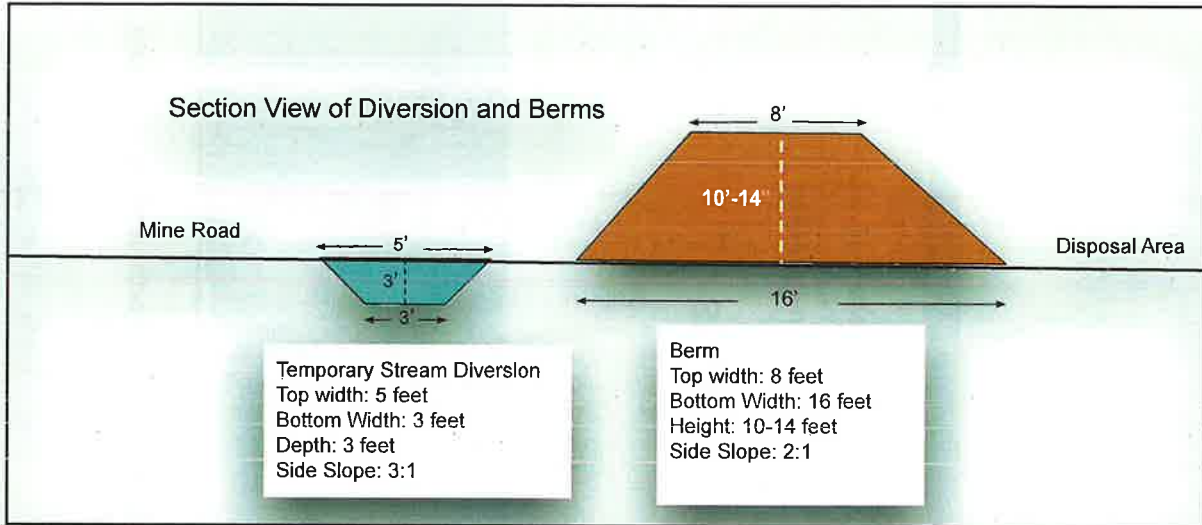
# Typical Cross-Section of Reclaimed Littoral Zones for Shallow Ponds



# Typical Cross-Section of Reclaimed Littoral Zones for Deep Ponds



POA-2025-00030, Northern Queen Mine, Northwest Goldiggers  
 Location: Sec. 13, T. 11 S., R. 34 W., KRM  
 Lat. 64.5222° N. Long. 165.4008° W.  
 Page 11 of 12 Date: 4/14/2025  
 TYPICAL SECTION VIEWS FOR POND RECLAMATION



## POA-2025-00030, Northwest Goldiggers, Northern Queen Mine Mine Narrative

1. The applicant proposes to hydraulically mining the Northern Queen Gold Mine, 130.74-acres, with a 30.00-acre Disposal Area, while also recovering sand and gravel for local and regional use.
2. The Mine Area would contain 47.73-acres of palustrine wetlands, 49.17-acres of uplands and 3.84-acres of open water. The Disposal Area would contain 9.70-acres of open water, 6.20-acres of palustrine wetlands, 5.50-acres of uplands, 8.6-acres of lotic riparian wetlands, and the 0.20-acre stream channel of Center Creek.
3. The applicant conservatively estimates that 30% of the material that would be removed during mining is saleable sand and gravel. He proposes to recover and stockpile salable materials in a designated upland storage location.
4. The project would have two phases. Phase 1 includes several preparatory steps, then mining would proceed in Slices 2 through 10. Phase 2 includes mining Slices 11 through 19. Approximately three slices per year would be mined.
5. Phase 1: The first step would be preparation of the Disposal Area. A temporary diversion channel would be constructed in uplands (Dimensions: 2,431-linear feet (lf) x 5-foot bottom width, 3-foot top width x 3-foot depth, 0.28-acre, 360 cubic yards side cast) to route the creek around the Disposal Area. A culvert (Dimensions 650-lf x 28-inches diameter) would be installed below the Disposal Area, to route the creek across the access road, and out of the work area. Two safety berms would be constructed, to separate the temporary diversion from the Disposal Area. One berm would be constructed in wetlands (Dimensions: 150-lf x 16-foot bottom width, 8-foot top width x 10-foot high), 577 cubic yards, 0.06-acre impact), and one berm would be constructed in uplands (Dimensions: 1,610-lf x 6-foot bottom width, 8-foot top width x 10-foot high, 5,724 cubic yards, 0.42-acre impact).
6. The next step would be preparation for mining Slice 1 of the pit. To minimize the volume of material from Slice 1 that goes to the Disposal Area, the applicant has proposed alternate locations for fill. The mine footprint contains two small auxiliary mining areas in uplands, on the west boundary. The 5.75-acre parcel to the south is known as the Northern Queen South Tab; the 2.0-acre parcel to the north is called the Northern Queen North Tab. In the South Tab, 463,833 cubic yards of overburden and pay would be removed from uplands; ~30% volume (139,150 cubic yards) sand/

gravel would be stockpile for future sales in uplands. The remainder (324,683 cubic yards) would be backfilled into the South Tab, leaving space for some of the fill that will come from Slice 1 of the Main Pit.

7. In Slice 1 of the Main Pit, 220,590 cubic yards of overburden and pay would be hydraulically removed in order to construct a 5.0-acre working area on the bottom of the pit, for processing gold. The working area is designed to be used, backfilled and moved forward as the mining operation progresses. Pay material would be removed by hydraulicking the advancing cut, preliminarily processing gold in the bottom of the pit, discharging waste into the settling pond located on the pit floor and pay concentrate moved to a processing plant in an upland location. Concurrently, ~30% volume (66,177 cubic yards) sand/gravel would be recovered and stockpiled in uplands for future sales. 139,150 cubic yards would be discharged into the remaining hole into the South Tab. The remainder, ~15,000 cubic yards - 75,000 cubic yards would be discharged into the Disposal Area.
8. In the Disposal Area, the 9.70-acre open water area would be filled first, moving into the 8.6 lotic riparian area, only if needed.
9. The 2.0-acre upland North Tab, would be mined next, with removal of 161,333 cubic yards of material, then ~ 30% recovery and stockpile of sand and gravel (43,400 cubic yards), and then backfill (117,933 cubic yards)
10. Phase 1 of the Northern Queen Mine Pit is 50.07-acres in size, with 37.38-acres of uplands, 3.84-acres of open water, and 9.09-acres of PSSEM wetlands. Mining would progress in 10 cuts, or slices. Each slice would be an average 4.6-acres in size. (Dimensions: 1250 to 1600 linear feet x 120 to 150-feet wide and 35 to 60-feet deep, average volume 408,173 cubic yards).

Phase 1 contains 9.09-acres of PSSEM wetlands with 90,350 cubic yards of organic soils, which would be mechanically cleared prior to mining, and temporarily stockpiled in a berm (Total Dimensions: ~ 1,000' long x 40' wide x variable height, 1.0 acres) in wetlands along the north boundary of the project area. The organic soils contain 3 to 5-feet of organic material. Mechanical clearing would occur annually, as far as anticipated mining would progress for the following year. Ditches would be constructed along the outside edge of the berms to control runoff from thawing organics as well as to intercept overland flow from adjacent areas during breakup and storm events. Following mining, organic material would be discharged back onto contoured land surface to encourage revegetation.



11. Phase 2 of the operation contains 42.92-acres of PSSEM wetlands and 3.94-acres of uplands. There would be 9 cuts and like Phase 1, the cuts would be approximately 4.6-acres per cut, with similar dimensions and volumes. Phase 2 contains more PSSEM wetlands and a higher volume of organic soil, with 180,700 cubic yards to be mechanically cleared, temporarily stockpiled in two 1-acre berms along the north and south boundaries of the project, and spread onto recontoured land surfaces area during reclamation. During mining of Phase 2, sand and gravel would continue to be separated and stockpiled in uplands.
12. All areas of the mine would be reclaimed by concurrent backfill and contouring of the land surface to match the surrounding land. Phase 1, and the North and South Tabs (57.82-acres) are anticipated to remain uplands, unless conditions are suitable for construction of additional wetlands or open water areas. In the south eastern corner of the Phase 2 area, shallow ponds (L1UB) would be constructed. The ponds would be 13.00-acres in size with 15.64-acres of a mucky littoral wetland fringe (L2US4). 10.00-acres of then Phase 2 area would be uplands. The ponds would intersect the water table, and may vary in depth between 3 and 20-feet. The wetland fringe would intersect the water table, and be contoured gradually at a 10:1 slope, towards the open water area. At least 6-inches of organic soil would be used to line the pond basin and the surface of the wetland fringe. Natural revegetation is anticipated.
13. The Disposal Area lies at or below 62-feet in elevation. It has 9.70-acres of open water, and variable depth, up to 10-feet deep. Adding 15,000 cubic yards of projected fill from Slice 1 would add about a foot of fill to the open water area. The overburden that would be discharged into the Disposal Area is sandy and would be distributed by hose as a slurry. It would take two to three years to stabilize in order to support heavy equipment for reclamation. Once stabilization has occurred, the surface would be recontoured to construct a new stream channel (Dimensions: 1800 lf x 5-foot bottom width, 3-foot top width, 3-foot depth, 0.20-acre) within an 18.30-acre lotic riparian basin at or near water table elevation. The 5.5-acres of uplands along the west margin would remain uplands. Fill would be avoided in the 6.20-acres of PSSEM tundra on the east margin, resulting in continued thawing, slumping and natural revegetation.

POA-2025-00030, Northwest Golddiggers, Northern Queen Mine  
Project Corners

Disposal Area

A: Lat 64.5292, Long -165.4108  
B: Lat 64.5278 Long -165.4063  
C: Lat 64.5249, Long -165.4140  
D: Lat 64.5246 Long -165.4090

Northern Queen Mine

E: Lat 64.5246, Long -165.4015  
F: Lat 64.5220 Long -165.3863  
G: Lat 64.5221 Long -165.4047  
H: Lat 64.5186 Long -165.3972  
I: Lat 64.5182 Long -165.3884

Northern Queen Mine, North Tab

M: Lat. 64.5250 Long -165.4029  
E: Lat 64.5246, Long -165.4015  
N: Lat 64.5244, Long -165.4034  
O: Lat. 64.5244 Long. -165.4035

Northern Queen Mine, South Tab

J: Lat 64.5222 Long -165.4083  
G: Lat 64.5221 Long -165.4047  
K: Lat 64.5213 Long -165.4086  
L: Lat 64.5213 Long 64.5213

April 14, 2025

# POA-2025-00030, Northern Queen Mine, Project Corners Map





Table 1: POA-2025-00030, Northern Queen Mine Impacts

Feature	Total Area Acres	Uplands Acres	PSS/EM Acres	Mechanical Clearing Acres	PUB Acres	RP1 Acres	Stream Channel	Temporary Impacts Acres	Temporary Diversion
Phase 1		37.48	9.09	9.09	3.50			1.0	
North Tab	2.0	2.0							
South Tab	5.75	5.75							
Subtotal	57.82	45.23							
Phase 2	42.92	3.94	38.64	38.64	0.34			2.0	
MINE TOTAL	100.74	49.17	47.73	47.73	3.84			3.0	
Disposal Area	30.00	5.50	6.20		9.70	8.60	0.2		0.28
TOTAL IMPACTS	130.74	54.67	53.93	47.73	13.54	8.60	0.2	0.06	
TEMPORARY IMPACTS								3.06	0.28

Table 2: POA-2025-00030, Northern Queen, Reclamation Conversions

Feature		Uplands			PUB Conversions			PSS/EM Conversions					RP1		Channel Impacts	
	Area	Initial UPL	To L2US4	Final UPL	Initial PUB	To UPL	To RP1	Initial PSS EM	To UPL	To L1UB	To L2US4	Final PSS EM	Initial RP1	Final RP1	Initial	Re-Located
Phase 1	50.07	37.48	3.3	34.18	3.50	3.50		9.09	9.09							
North Tab	2.0	2.0		2.0												
South Tab	5.75	5.75		5.75												
Subtotal	57.82	45.23		45.23												
Phase 2	42.92	3.94		3.94	0.34	0.34		38.64	10.00	13.00	15.64					
Disposal Area	30.0	5.50		5.50	9.70		9.70	6.20				6.20	8.6		0.2	0.2
RECLAMATION SUMMARY	130.74	99.9	3.3	96.6	13.54	3.84	9.70	53.93	19.09	13.00	15.64	6.20	8.6	8.6	0.2	0.2

PUB: Palestine Open Water Unconsolidated Bottom

PSS/EM: Palestine Scrub Shrub Emergent

L1UB: Lacustrine Limnetic Unconsolidated Bottom (Open Water Pond Area)

L2US4: Lacustrine Littoral Unconsolidated Shore Organic (Mucky Shoreline)

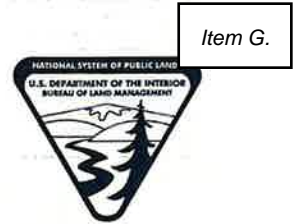
RP1: Lotic, Riparian

UPL: Upland



# United States Department of the Interior

BUREAU OF LAND MANAGEMENT  
Anchorage Field Office  
4700 BLM Road  
Anchorage, Alaska 99507-2591  
[www.blm.gov/alaska](http://www.blm.gov/alaska)



In Reply Refer To:  
4300 (AKA012)

**MAY 02 2025**

**CERTIFIED MAIL 7006 0810 0000 6318 6538**  
**RETURN RECEIPT REQUESTED**

John Handeland  
City of Nome  
Mayor  
P.O. Box 281  
Nome, AK 99762

Dear Mayor Handeland

The Bureau of Land Management (BLM) is seeking public input on proposed reauthorizations of existing as well as new reindeer grazing authorizations and related activities. The scoping period for this project runs from May 5<sup>th</sup>, 2025, to June 4<sup>th</sup>, 2025.

BLM is considering whether to authorize the following proposed actions and if so, under what terms and conditions:

1. The renewal of 16 existing reindeer grazing permits and up to 16 new permits for a total of 32 permits in “areas open to grazing” in the Kobuk-Seward Peninsula Resource Management Plan (RMP) Area and “open areas” in the Bering Sea-Western Interior RMP Area,
2. associated range improvements,
3. and associated livestock crossings.

The BLM will use input from this scoping period, including input from affected individuals, agencies, Tribal consultations, and members of the public to draft a Programmatic Environmental Assessment (PEA). This scoping period provides the public the opportunity to submit ideas, issues, and concerns for the BLM to consider when developing the proposed action for this PEA.

You can review materials and submit comments on the project webpage (<https://eplanning.blm.gov/eplanning-ui/project/2036867/510>) by clicking on the green “participate now” link. The project webpage can be viewed by scanning this QR code:



Comments postmarked by June 4<sup>th</sup>, 2025, will also be accepted by postal mail to:

Bureau of Land Management  
Attn: Reindeer Grazing Programmatic EA  
4700 BLM Road  
Anchorage, AK 99507

The BLM invites you to submit comments on this proposed action and to engage in government-to-government consultation consistent with current BLM policy. If government-to-government consultation is desired, please submit a request to Jacob 'Jake' Vialpando, Anchorage Field Manager at 907-621-4640 or [jvialpando@blm.gov](mailto:jvialpando@blm.gov) and Elia Nay, Alaska Native Coordinator at 907-267-1261 or [enay@blm.gov](mailto:enay@blm.gov).

For additional information, contact Ecologist Aliza DuComb at 907-621-4645 or [aducomb@blm.gov](mailto:aducomb@blm.gov).

Digitally signed by  
JACOB VIALPANDO  
Date: 2025.05.01  
14:24:24 -08'00'

Jacob "Jake" Vialpando  
Field Manager  
Anchorage Field Office

Enclosure(s):

- 1) Proposal Summary
  - 2) Map
-



## **BLM Anchorage Field Office Programmatic Reindeer Grazing Summary**

**Topic:** The Bureau of Land Management (BLM) Anchorage Field Office (AFO) is planning for proposed reauthorizations of existing as well as new reindeer grazing authorizations and related activities.

**Current Issues:** Reindeer grazing on BLM public lands in Alaska is regulated by 43 CFR 4300 - Grazing Administration, Alaska, Reindeer - and this use has occurred on BLM-managed federal public lands on the Seward Peninsula for over 100 years. The last time BLM conducted an environmental assessment for reindeer grazing in Alaska was in 2007. Environmental conditions and issues have changed since then and necessitate an updated review and analysis to continue to authorize this use into the future. Additionally, current permits will soon expire, and this updated review would not only renew existing permits but also consider authorizing up to 16 additional permits for the next 10 years.

### **Proposal:**

BLM is considering whether to authorize the following proposed actions and if so, under what terms and conditions:

1. The renewal of 16 existing reindeer grazing permits and up to 16 new permits for a total of 32 permits in "areas open to grazing" in the Kobuk-Seward Peninsula Resource Management Plan (RMP) Area and "open areas" in the Bering Sea-Western Interior RMP Area,
2. associated range improvements,
3. and associated livestock crossings.

### **Key Points:**

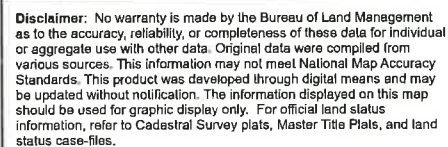
- The Kobuk-Seward Peninsula RMP and Bering Sea-Western Interior RMP define areas that are open and areas that are closed to grazing and include X open areas in the Kobuk-Seward Peninsula RMP and X open in the Bering Sea-Western Interior RMP.
- 16 grazing permits are currently authorized on the Seward Peninsula: one permit in each of the grazing allotments defined in the Kobuk Seward RMP and none in the "open areas" defined in the Bering Sea-Western Interior RMP.
- 16 additional, up to 32 total, grazing permits would be considered by the BLM in allotments "open for grazing" in the Kobuk-Seward Peninsula RMP planning area and within "open areas" identified in the BSWI RMP planning area. Each permit would be authorized for:
  - A 10-year term,
  - Up to 5,000 animals per allotment,
  - An additional 5,000 animals, if warranted.

### **Map:**

1. Areas open to grazing in the Kobuk-Seward Peninsula Resource Management Plan Area and Bering Sea Western Interior Resource Management Plan Area



*Item G.*



Action Taken:

Yes \_\_\_\_\_

No \_\_\_\_\_

Abstain \_\_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-25-05-01**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN  
AGREEMENT WITH ANGELCOM FOR MANAGED IT SERVICES FOR THE CITY OF  
NOME**

**WHEREAS**, ANGELCOM has been a proven a competent and knowledgeable vendor providing managed services since they were contracted by way of an emergency capacity in 2024 after a major system crash while under a contract with LMJ; and

**WHEREAS**, the City of Nome put the IT managed services contract out to bid on December 16,2024; and

**WHEREAS**, ANGELCOM scored the highest during the evaluation of proposals based upon base cost, experience and knowledge of our existing systems; and

**WHEREAS**, entering into a three (3) year agreement will provide long-term stability for the City of Nome; and,

**NOW, THEREFORE, BE IT RESOLVED** the Nome Common Council authorizes the City Manager to enter into an agreement with ANGELCOM for managed IT services for the City of Nome.

**APPROVED** and **SIGNED** this 20<sup>nd</sup> day of May, 2025.

\_\_\_\_\_  
**JOHN K. HANDELAND, Mayor**

**ATTEST:**

\_\_\_\_\_  
**DAN GRIMMER, City Clerk**



Date: May 20, 2025  
From: Dan Grimmer, City Clerk  
Subject: RFP for IT Managed Services Contract

---

### **BACKGROUND & JUSTIFICATION:**

AngelCom has been a proven a competent and knowledgeable vendor providing managed services since they were contracted by way of an emergency capacity in 2024 after a major system crash while under a contract with LMJ. The City of Nome put the IT managed services contract out to bid on December 16, 2024 after AngelCom had been serving in an emergency capacity as the IT Provider post system crash. After closure of the IT Managed Services RFP AngelCom scored the highest during the evaluation of proposals. Proposals were rated on the base cost of each proposal, qualification and experience of each organization and its' employees as well as the methods they employ to provide services.

AngelCom employs Bill Rondeau, Mark Sargent and Cliff Duncan all of which have previously worked for B2 & GCSIT whom the City of Nome previously contracted with from 2008 through 2023. Bill Rondeau currently serves as the Virtual IT Director for the City of Nome and has useful and efficient "historic" knowledge of City systems, procedures, and issues. The City Administration believes it is in the best interests of the City to maintain continuity of services. The City Benefits from having a contract with the same company that NJUS contracts with for IT services as the City and NJUS infrastructure are interconnected.

### **RECOMMENDATION:**

We ask that the Council to authorize the City Manager to enter into an agreement with AngelCom for a IT Managed Services Contract.

Dan Grimmer  
City Clerk

City of Nome

# MSP Agreement

36 Month Term

Jeremy Brabham  
2-13-2025



## ANGEL COMPUTER SYSTEMS, INC.

### AGREEMENT FOR MANAGED IT SERVICES

4111 Bridgeport Way West  
Suite B  
University Place WA 98466

**CLIENT:** City of Nome

**BEGINNING DATE:** 6/1/2025

**TERM:** 36 Months

THIS AGREEMENT (the “Agreement”) is made effective the first date indicated above, between **City of Nome**, (Client), and **Angel Computer Systems, Inc.**, (AngelCom) a Washington Corporation, as follows:

#### Service Overview

1. **Scope of Work:**

1. Maintenance and Administration

- AngelCom will provide monitoring of Client environment elements as detailed in Appendix A, which outlines coverage envelope details with per-device granularity.
- AngelCom will monitor for malware, intrusion detections and report weekly on vulnerabilities affecting production environment.
- AngelCom maintains proactive service descriptions for each of the items outlined in coverage envelope detailed in Appendix A. These service descriptions are organized by asset class and can be provided to Client upon request.
- AngelCom will work with Client to outline the sanctioned routine maintenance windows, scheduling patching and systems restart rules and establishing change management process expectations.
- AngelCom will work with Client to capture documentation specific to the Client Environment as detailed in Appendix A. Documentation will be stored in a shared online accessible resource with access given to both Client and AngelCom Managed Support Resources for reference. AngelCom and Client are responsible for change management related to documentation.
- AngelCom patching and procedures will consist of both a manual and scripted process, which is determined by the AngelCom Managed Service Team and the tools available. Any onsite patching will be coordinated by AngelCom as needed.

2. Remote Helpdesk

AngelCom will provide staffed telephone support and monitored email support per the coverage envelope details listed in “Appendix A” of this document. Hours of operation for helpdesk are 4:30 AM to 5:00 PM Alaskan Time, Monday through Friday, excluding AngelCom Holidays outlined in Appendix C.

3. Vendor Management

AngelCom will manage and direct all Information Technology Vendors designated as a Supported Asset or Application defined in “Appendix A” in support of Client AngelCom Managed Services Support environment. AngelCom will track work order requests and update Client based on work

performed by AngelCom and its Third-Party Vendors. AngelCom will manage Vendors through remote means between the hours of 4:30 AM and 5:00 PM Alaskan Time, Monday through Friday, excluding Holidays. Client Internal Staff will have primary responsibility for coordination and first response on alerts and notification to appropriate vendor(s) and/or third-party resource(s) to assist AngelCom in the event cross-platform collaboration is needed.

4 Primary Point of Contact (POC)

AngelCom will provide a POC to work with Client to ensure optimal delivery of all services provided. AngelCom's POC provides our clients with a key contact to oversee and coordinate all scheduled activities, Stewardship calls, project management, tracking, reporting, documentation, invoicing, reoccurring tickets, issue resolution and change management.

5 Virtual IT Director

As an added benefit to the City of Nome, AngelCom will provide a Virtual IT Director to serve in a remote IT leadership role. The Virtual IT Director will act on behalf of the City of Nome, offering strategic guidance, assisting with technology decisions, and supporting long-term IT planning and initiatives.

This role ensures that the City of Nome has access to experienced IT leadership without the overhead of a full-time, in-house position. The Virtual IT Director will help align technology strategies with the City's goals, ensuring proactive and informed decision-making.

The Virtual IT Director will also attend City Council meetings as needed to provide updates, offer insights on technology matters, and support IT-related discussions. Any travel time and expenses associated with these meetings will be billed in accordance with the terms outlined in Appendix B.

6 Cybersecurity Managed Services

a. **Managed Detection and Response (MDR)**

AngelCom will partner with a third-party Managed Detection and Response (MDR) provider to deliver advanced threat detection and response services. This solution provides 24/7 monitoring, threat intelligence, and incident response capabilities to protect the network and minimize security risks.

b. **Remote Monitoring and Management (RMM)**

AngelCom will deploy a Remote Monitoring and Management (RMM) solution for each Windows device. This allows for secure remote support, automated monitoring, and critical patch management to ensure that devices are consistently updated with the latest software, operating system, and firmware updates.

c. **Endpoint Detection and Response (EDR)**

AngelCom will provide an Endpoint Detection and Response (EDR) license for each Windows device, offering advanced protection against malware, ransomware, and other endpoint threats. EDR enables real-time monitoring and automated response to endpoint security incidents, significantly reducing the risk of compromise.

d. **Vulnerability Scanning**

AngelCom will conduct regular vulnerability scans to identify and mitigate potential security risks within the network and endpoint environment. These scans provide visibility into security gaps and help ensure that vulnerabilities are remediated before they can be exploited.

e. **Cybersecurity Awareness Training**

AngelCom will provide cybersecurity awareness training for City of Nome staff. This training is designed to educate end users on recognizing and responding to common cyber threats such as phishing, social engineering, and other attack vectors. Regular training helps build a culture of security and reduces the likelihood of successful attacks.

#### f. Email Security

AngelCom will provide licensing, configuration, and ongoing support for email security solutions as required. These solutions help protect against phishing, spam, and email-based threats while ensuring the secure delivery of critical communications.

AngelCom will provide licensing, configuration, and ongoing support for email security solutions as required. These solutions help protect against phishing, spam, and email-based threats while ensuring the secure delivery of critical communications.

7. Client is required to designate and assign a dedicated POC (Point of Contact) to act as onsite smart hands for AngelCom support as needed, and to advocate on behalf of Client

## **Terms and Conditions**

### **1. Service Management**

Effective support of in-scope services is a result of maintaining consistent service levels. The following sections provide relevant details on service availability, monitoring of in-scope services and related components.

#### **Service Availability**

1. Telephone support: 4:30 AM to 5:00 PM Alaskan Time Monday – Friday, excluding AngelCom Holidays. See Appendix C.
2. Calls received out of office hours will be answered by an Automated Attendant with options to leave a message for next business day or in the event of a critical issue a specialized queue will ring, and best effort will be made to answer, work and resolve the request based upon the determined priority.
3. Email support: Monitored 4:30 AM to 5:00 PM Alaskan Time Monday – Friday, excluding Holidays.
4. Emails received outside of office hours will be collected, however no action will be guaranteed until the next working day.

### **2. Trouble Reporting Procedures**

Problem Notification will be made by Client to the AngelCom Support Desk using one of the following methods in order of preference below.

1. Submitting a ticket via the System Tray icon with AngelCom Logo
2. By emailing [tickets@angelcom.com](mailto:tickets@angelcom.com)
3. By Calling
  1. 844-516-2111
  2. (253)584-5906
  3. (207)236-0026

### 3. Service Level Agreements;

Response time commitments do not promise a complete resolution within the stated time frames. Rather, the time commitment is meant to indicate the maximum time interval in which the Client will be contacted by either the technician assigned to the ticket, or by the assigned department's manager to initiate support activities. Every effort will be made to immediately respond to and resolve all Priority One calls.

### 4. Priority Descriptions:

#### Priority 1: Critical

**Response Time:** 2 hours

**Communication:** Every 4 hours

A problem or issue impacting the entire user base, significant number of users, or critical issue affecting a single user which would have a significant, negative impact to the company. These critical issues include any work stopping events affecting critical business processes or time-sensitive deadlines.

#### Priority 2: High

**Response Time:** 4 hours

**Communication:** Daily

Non-critical but significant issue affecting a single user; or an issue that is degrading the performance or reliability of supported services; however, the services are still operational. Support issues that could escalate to Critical if not addressed quickly.

#### Priority 3: Standard

**Response Time:** 8 hours

**Communication:** Every 3 days

Routine support requests that impact a single user or non-critical software or hardware error.

#### Priority 4: Scheduled or Low

**Response Time:** 3 Business Days

**Communication:** Weekly

Scheduled: Work that has been scheduled in advance with the Client

Low: A minor service issue or general inquiry.

#### Priority 5: Project

**Response Time:** 2 Business Days (Management Initiated)

**Communication:** Bi-monthly

A long term project or service request with no specific expectations on response time.

## 5. Excluded Services:

Services outside of the Scope of this agreement

1. Any equipment, hardware, parts, and software not specifically listed in Appendix A is out of scope. Any additional labor associated with an incident or outage caused by equipment or systems not listed in Appendix A will be invoiced separately from the agreement.
  2. All equipment, hardware, parts, and software not covered by any vendor or manufacturer warranties or support agreement.
  3. The costs to configure install new or replacement PCs, not sold by AngelCom.
  4. Major infrastructure components replacement such as SANs, Servers, Switches, Firewalls and Routers or any project deemed to introduce significant change to the network.
  5. Any associated delivery or shipping charges of any kind.
  6. The cost of any 3rd party vendor or manufacturer support or incident fees of any kind
  7. All service and repairs made necessary by the alteration or modification of equipment, other than that authorized by AngelCom and identified in Covered Equipment in Appendix A including alterations, software installations, or modifications of equipment made by Client's employees or anyone other than AngelCom.
  8. Failure due to acts of God, building modifications, power failures or other adverse environmental conditions or factors.
  9. Cybersecurity incident response
  10. **Hardware Costs:** Any hardware necessary to resolve an issue will be invoiced at the time of service.
  11. **Software Licensing Costs:** Will be invoiced as needed.
6. **Exclusions:** AngelCom is not responsible for neglect or damage related to misuse, malware, theft, accident, fire, flood, earthquake, or events outside of AngelCom's control. Such actions include, but are not limited to, hardware failure, software failure, network interruption, failure related to internet service provider (ISP) service. AngelCom shall not be liable for replacement of any hardware, software, data, or productivity to re-enter data, or downtime related to any such loss. AngelCom shall not be responsible for downtime related to repair or replacement of hardware or to locate parts. AngelCom shall not be liable for issues under the following; unauthorized changes made by Client or Third-Parties.
7. **Authorization to Represent Client:** From time to time, it may be necessary for AngelCom to contact Client's hardware and software vendors, utility, or service providers ("Provider(s)", e.g., computer hardware manufacturers or internet service providers) on behalf of and as a representative of Client in connection with this Service. Client authorizes AngelCom or its designated agent to act on Client's behalf in this capacity. Additionally, Client authorizes release of any information from Providers to AngelCom.
8. **Confidentiality:** Client acknowledges and agrees that in connection with the performance of the Services (1) AngelCom may access any information contained in Client's IT environment; (2) Client may provide information to AngelCom by telephone or otherwise; (3) Client is authorized by law or otherwise to disclose and permit AngelCom to access such information, and (4) AngelCom may access Client's IT environment from the United States. AngelCom agrees to take the necessary precautions to maintain the confidentiality of Client Information by using at least the same degree of care as such party employs with respect to its own confidential information of a like-kind nature, but in no case less than a commercially reasonable standard of care to



maintain confidentiality, and shall only make such information available to its employees on a “need-to-know” basis.

9. **Nonpayment:** For invoices not paid within 30 days of the invoice date, AngelCom reserves the right to charge Client a late penalty charge of 2 percent (2%) per month applied against undisputed overdue amounts, or the maximum rate permitted by law, whichever is less. In addition, AngelCom, without waiving any other rights or remedies to which it may be entitled, shall have the right to suspend or terminate the Services until such payment is received and may decide not to accept additional orders from Client and/or seek collection of all amounts due, including reasonable legal fees and costs of collections. AngelCom shall have no liability to Client for any such suspension or termination of services, or non-acceptance orders.
10. **Indemnification:** AngelCom shall defend, indemnify and hold the Client, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or resulting from the acts, errors or omissions of the AngelCom in performance of this Agreement, except for injuries and damages caused by the sole negligence of the Client. Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or property caused by or resulting from the concurrent negligence of AngelCom and the Client, its officers, officials, employees, and volunteers, AngelCom’s liability, including the duty and cost to defend, hereunder shall be only to the extent of the AngelCom’s negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes AngelCom’s waiver of immunity under the Industrial Insurance Act, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Agreement.
11. **Independent Status:** The parties to this contract, in the performance of it, will be acting in their individual capacities and not as agents, employees, partners, joint ventures, or associates of one another. The employees or agents of one party shall not be considered or construed to be the employees or agents of the other party for any purpose whatsoever.
12. **Binding Effect:** Without limiting or diminishing the effect of any Paragraph, this Agreement shall be binding on the parties hereto and their respective heirs, successors, legal representatives and assigns.
13. **Notice:** Any notice required or permitted to be given under this Agreement shall be sufficient if in writing and either delivered in person or sent by first class mail at the billing address of the Client or to the address for AngelCom on this Agreement.
14. **Waiver:** Failure to insist upon strict compliance with any of the terms, covenants or conditions hereof shall not be deemed a waiver of such term, covenant, or condition, nor shall any waiver or relinquishment of any right or power hereunder at any one or more times be deemed a waiver or relinquishment of such right or power at any other time or times.
15. **Assignment:** Neither this Agreement nor any right or interest hereunder shall be assignable by either party, their beneficiaries, or legal representative without prior written consent.
16. **Entire Agreement/Modifications:** This Agreement, including any attached service worksheet(s), constitutes the entire and final expression of the agreement of the parties and supersedes all prior agreements, oral and written, between the parties with respect to the subject matter hereof. This Agreement may be amended or modified only by an instrument in writing signed by both parties.
17. **Choice of Law:** This Agreement shall be construed in accordance with the law of the State of Washington. The parties expressly agree that in the event of a dispute over the terms of this Agreement, jurisdiction shall be in the Superior Court for Pierce County and Venue for resolution of said dispute shall be the Superior Court for Pierce County, Tacoma, Washington.
18. **Attorney Fees:** In any suit, proceeding or action to enforce any term, condition or covenant of this Agreement or to procure an adjudication or determination of the rights of the parties hereto, the prevailing party shall be entitled to recover from the other party reasonable sums as attorney’s fees and costs and expenses in connection

with such suit, proceeding or action, including appeal, which sums shall be included in any judgment or decree entered therein.

19. **Enforcement:** If any portion of this contract is determined by a court of law to be unenforceable, the Agreement shall, if possible, be revised so that the Agreement is consistent with the remaining paragraphs and the intent of the parties as determined by a court of law.
20. **AngelCom Pricing Structure:** Descriptions of each service available separately upon written request. When services are added or removed by request in writing by Client, AngelCom will add the date and quantity of services added or removed below in writing.

**ANGEL COMPUTER SYSTEMS, INC.**      **City of Nome**

Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

## Appendix A – Environment Details

AngelCom maintains proactive service descriptions for each of the items outlined in coverage envelope detailed below. This list is provided using best available information and may need modification after initial audit of production hardware and software is performed.

### City of Nome Assets

#### Managed Backup

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

#### Wireless LAN

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

#### Managed Firewall – Firepower

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

#### Managed Route/Switch

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

#### Managed VMware vSphere

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

#### Managed Desktop

Make / Model	Desktop Name	S/T or Serial Number	Class/Type

#### Managed Unified Communications Phone System

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

### Managed Unified Communications IP Handsets

Make/Model	Description	Quantity	Class/Type

### Managed Power Elements

Make/Model	Description	Service Tag/Serial #	Class/Type

### Guest Virtual Machines

Make/Model	Description	IP Address	Service Tag/Serial #	Class/Type

### Applications Supported by AngelCom

Application Name/Description	Location

### Applications Updated by AngelCom

Application Name/Description	Location

### Applications Not Supported directly by AngelCom (Supported by Third Party Vendors with Support from AngelCom)

Application Name/Description	Location

## Appendix B Fees and Payment Schedule

### Recurring Monthly Fee

Term	Managed Services
June 1, 2025 - 2028	\$11,430

Fees will be invoiced to Client monthly and will become due and payable at the first of each month for the ensuing month.

All fees are non-refundable and will cover service fees from AngelCom.

- b. Should environment details in Appendix A change within +/- 10%. AngelCom will work with Client to determine a mutually agreeable monthly cost relative to the change.
- c. AngelCom will do its best to provide clear, timely and accurate invoices. However, AngelCom encourages Client to examine every invoice received. If you feel an invoice is in error, please notify AngelCom in writing before the due date.
- d. All Project Work that is not part of this agreement will be invoiced separately and is subject to a pre-approval process by the client.
- e. Service performed outside normal working hours (excluding planned maintenance), 5:00 PM – 4:30 AM are considered emergency service hours and will be subject to additional fees as detailed in AngelCom Rate schedule.
- f. Client shall be responsible for all AngelCom employee travel time and associated travel costs based on applicable AngelCom rates.
- g. Client requests for onsite services and scheduling on-site maintenance/support will be coordinated with AngelCom and City to ensure availability of resources for local lodging and transportation are taken into account. (travel costs are not included under the terms of this agreement and will be billed separately).

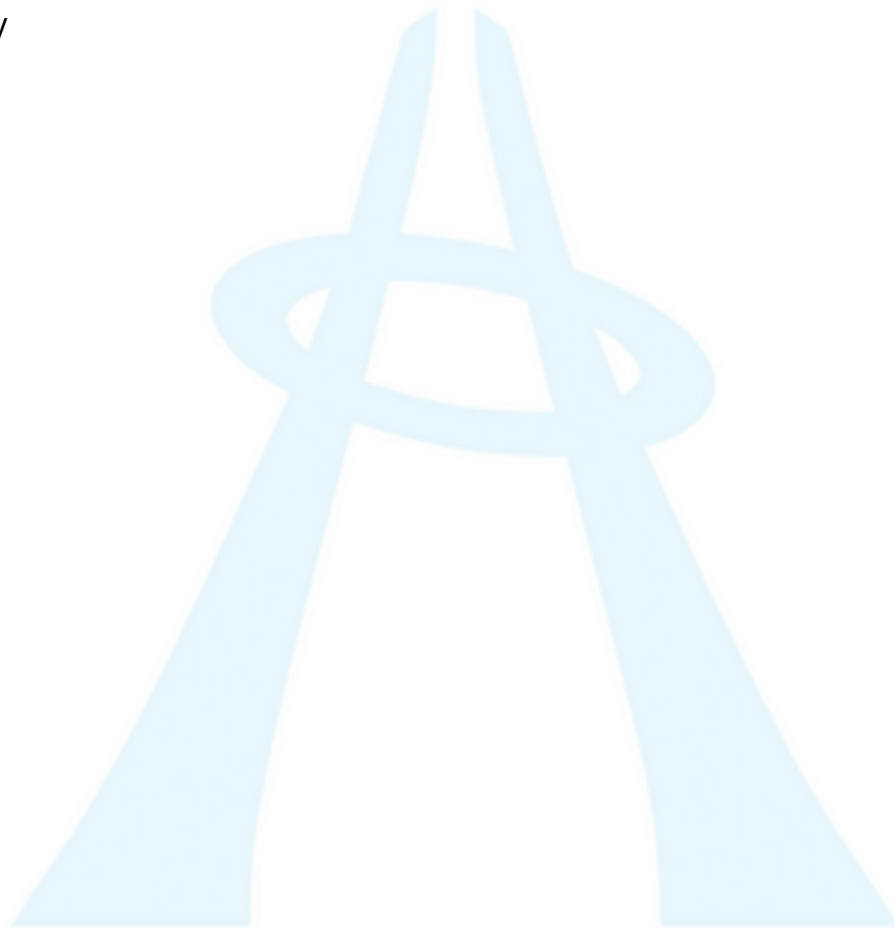
Refer to Appendix A for services covered by the monthly fee under the terms of this agreement. It is also understood that all services requested by Client that fall outside of the terms of this Agreement will be considered projects, and will be quoted and billed as separate, individual services.



## Appendix c AngelCom Holiday Schedule

The following holidays are observed by AngelCom.

New Years Day  
Memorial Day  
Independence Day  
Labor Day  
Thanksgiving  
Christmas Day



Action Taken:  
Yes \_\_\_\_\_  
No \_\_\_\_\_  
Abstain \_\_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-25-05-02**

**A RESOLUTION RECOGNIZING THE NOME POLICE DEPARTMENT FOR ACCREDITATION  
WITH THE NORTHWEST ACCREDITATION ALLIANCE**

**Whereas**, on April 29, 2025 the Nome Police Department (NPD) received accreditation from the Northwest Accreditation Alliance. This achievement represents 4 years of hard work to not only earn and build trust with the community, but also improve operations, training and response; and

**Whereas**, the U.S. Attorney General's Office has designated the Northwest Accreditation Alliance as an independent credentialing body in compliance with the U.S. Department of Justice standards of certification on safe policing principles; and

**Whereas**, the purpose of accreditation is to ensure the policies and operations of NPD fosters accountability, transparency, and training of officers. The accreditation process included a systemic internal review of operating standards against best practices in community policing, personnel management, and the handling of evidence; and

**Whereas**, assessors focused on the high liability areas including evidence, internal affairs, use of force, and pursuit. Improvements were made to ensure that evidence is properly tagged, properly packaged, properly labeled, and recorded in the records management system CrimeStar; and

**Whereas**, Nome Police Officers receive ongoing training annually. This training includes practical certifications along with online certifications utilizing PoliceOne. Officers are trained extensively on De-Escalation and Use of Force.

**Therefore**, the Nome Common Council would like to extend their gratitude and thanks to the Chief of Police and the staff of the Nome Police Department which includes administrative, dispatch, evidence, advocates and officers for their commitment to public safety and striving for excellence.

**APPROVED** and **SIGNED** this 20<sup>nd</sup> day of May, 2025.

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**JOHN K. HANDELAND, Mayor**

**ATTEST:**

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**DAN GRIMMER, City Clerk**



# Memo

To: Dan Grimmer – Acting City Manager

From: Joy L. Baker – Project Manager/Acting Port Director *JLB*

CC: Mayor Handeland & Common Council; Port Commission; Planning Commission

Date: 5/12/2025

Re: Port Director Report/Projects Status Update – May 2025

## **Administration:**

As the summer season approaches, staff are responding to customer inquiries and field requests for areas to work on equipment and vessels. As the snow/ice continue to melt, cleanup and organization of the docks and uplands is underway, with any repairs and/or maintenance noted and performed to ensure the facility is ready for users. Deputy Harbormaster, Alex Thomson, has returned to the Port from Public Works, with Accounting Tech III, Caitlin LeClair, arriving on 27 May to provide coverage of the Port Office for the summer season.

Budgetary efforts continue to isolate season startup expenses necessary to close out FY2025, from costs to be expended in FY2026 for maintenance, repairs, improvements, and general operating expenses. Port and Public Works are coordinating the field work necessary to ensure continuity with both department's schedules and personnel capabilities. We appreciate the team work.

## Strategic Development Plan:

PND and Corvus will present a draft of Phase C of the Strategic Development Plan (SDP) during a Work Session scheduled for Thursday, 15 May 2025. Phase C is the portion of the SDP, which is anticipated to be final before the fiscal year closes on 30 June 2025. The consultants will capture comments from the commission, public and staff. The final report will reflect a solid, long-range plan for future port development, and employ strategies to achieve completion of projects identified as essential to the facility.

## **Causeway:**

### Arctic Deep Draft Port – Nome Modifications (Construction Bid Award):

The construction solicitation for Phase 1A, representing a smaller project scope from the original Phase 1 plan, closed on 28 April 2025. All proposals received on Sam.gov, are currently under review by the USACE Alaska District's Contracting Office. Providing there is an eligible bid within funding limits, award is anticipated by Aug/Sep 2025.

### Local Service Facilities (LSF) Inspection Integration:

The City design team stands by to respond to questions from USACE on the Phase 1A proposals to ensure bidder conformance to requirements on the LSF components. Both teams continue with design of Phase 2 (dredging), with bid package solicitation anticipated to be released in May 2026, with award potentially in the Sep 2026 timeframe.

U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award: Discussions continue with program staff on the remaining pre-award requirements for this grant. This will then allow the \$11.25M grant agreement to be executed, along with a separate funding agreement for the \$1.025M that Rep Peltola successfully placed into the FY2025 USDOT budget to supplement the PIDP award to Nome.

## **Harbor:**

Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

*The USACE finally provided written communication advising that this project no longer qualifies for a Continuing Authorities Program (CAP) 107 Study path due to construction costs exceeding the \$10M funding cap. The Alaska District is now recommending a General Investigation (GI) Study, which was the path used for the port expansion feasibility report. Considering the initial cost-share agreement was signed in 2020, it is frustrating to hear we will need to start over, even though there are a few elements that can be utilized for a GI Study. We continue working with the project team on next steps, including the estimated local cost-share and proposed schedule (as well as potential remedies through the CODEL).*

Snake River Moorage Facility:

*The City has made several inquiries to the USDOT/RAISE (BUILD) program personnel to begin the pre-award requirement phase which must be completed prior to executing a grant agreement. The federal agency continues to advise that they will be reaching out soon to facilitate the process typically following the award of program funds.*

**Port Industrial Pad:**West Nome Tank Farm (WNTF) - Property Conveyance:

On 28 Apr 2025, the Nome Common Council approved O-25-04-01 authorizing Mayor signature of the final conveyance quitclaim deed and environmental covenants agreements. The package was transmitted to the USAF on 5 May 2025, with ADEC signatures to follow. Following execution by all parties, the documents will be formally filed with the Alaska Recorder's office, finally conveying this 7-acre property to the City. Site work to make the site usable is anticipated to begin in 2025, but will likely be limited to expanding the western limits to increase the footprint, and some incremental grading/fill work to create a more usable surface.

Thornbush Laydown Site Development (TBS):

A Rough-Order-of-Magnitude (ROM) cost estimate is being prepared to determine the level of funding need to complete development of the remaining acreage in a cost-effective manner. The City has an opportunity to partner with a state agency to perform this project, if there are sufficient funds available to support a portion or all of the work. More to come on this as it develops...

Port Rd. Improvements (ADOT Project cost-shared with City):

*This state STIP project has been postponed to approximately 2030 to avoid conflicting with the heavier truck traffic during the port expansion, and to facilitate a more productive repair following the project.*

**FEMA DR4672 Merbok Recover Projects:**Cape Nome Jetty Repair:

Contractor equipment/materials are in mobilization, scheduled to arrive in early June 2025. Pre-construction survey will be performed once the project site is setup, with construction to begin after survey is approved. The repairs are expected to be completed by late Aug or early Sept 2025, with final completion set for mid-Nov. The City will have an on-site inspector monitoring the project once the work begins.

Seawall & Causeway Utilities (under bridge) Repairs:

Coordination continues with Public Works, NJUS and the USACE contractor to enable shared use of scaffolding being constructed by the USACE contractor performing the repairs in June 2024.

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*Italics reflects information with no change from last report. Additional information available on request.*