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Cameron Piscoya

**NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, MARCH 24, 2025 at 5:30 PM/ 7:00PM
CITY COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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EXECUTIVE SESSION

ADJOURNMENT

PLANNING MEMO

TO: Common Council and Planning Commission

FROM: Erin Reinders, AICP, CPM

RE: Discussion on Downtown Zoning Ordinance and Map Amendment

DATE: March 24, 2025

SUMMARY: The Common Council requested that the City Manager work with the Planning Commission to update zoning regulations in the Front Street area of Nome. The Council expressed concern that the zoning regulations had been too restrictive. The purpose of creating these new districts is to help spur redevelopment or development and to encourage mixed use development in this area. The Planning Commission has been working to develop this ordinance since January of 2024.

This process has included monthly public month meetings discussing the topic, a community open house, a memo updating Common Council on the progress and direction, and a Common Council Work Session on January 13, 2025. This memo focuses on outlines the proposed purposes, land uses, dimensional standards, and geographic boundaries that the associated ordinance addresses. Though no formal vote will occur today, the hope is that the Planning Commission and Common Council will be able to reach general consensus on the details of this ordinance this evening.

BACKGROUND: Over the course of the past year, the Planning Commission has been preparing new downtown zoning districts and developed this draft ordinance. Together, we have gone through the preparation and collaboration phases. The adoption phase will formally begin with the Public Hearing with the Planning Commission and will continue with two readings including a public hearing at the Common Council level. Exact dates will be determined by public notice requirements, and Commission and Council availability.

Currently, the anticipated process is as follows, which is subject to change. This considers 30-day public notice requirements, meeting schedules, and holidays.

- **March 24 - Joint PC/CC Work Session**
- **April 1 - PC Public Hearing**
- April 14 - CC First Reading
- June 9 - CC Public Hearing/Second Reading

DISCUSSION: The Planning Commission has reached general consensus with defining the purpose of these new zoning districts, the associated land uses, dimensional standards, and the geographical boundaries, which are reflected in the draft ordinance. The following section describes these in more detail. The draft ordinance also includes a section on performance standards. This draft ordinance's language matches other districts; it introduces no new proposals.

Based on meetings and work sessions since January of this year at both the Planning Commission and Common Council, it appears to be general consensus between the two bodies on the majority of this draft ordinance. **Most of the outstanding concerns seem to focus on the land use designations.** This discussion at this Joint Planning Commission and Common Council Work Session will likely focus on this section.

Though no formal vote will occur today, the hope is that the Planning Commission and Common Council will be able to reach general consensus on the details of this ordinance this evening. If there are generally supported revisions discussed tonight, I will make those to the draft ordinance prior to April 1, 2025, Public Hearing with the Planning Commission.

Purpose. Each zoning district in Nome's Zoning Ordinance has an "intent section" describing the purpose. The purpose statements in the draft ordinance are listed below, based on the Comprehensive Plan and feedback from this process.

- *Downtown Mixed Use Zoning District: The downtown mixed use zoning district is intended to encourage active commercial use and building development, and contextually appropriate residential uses. (Red Outline in Figure 1)*
- *Downtown Core Mixed Use Zoning District: The downtown core mixed use zoning district is intended to promote redevelopment, encourage active commercial use and building development, and contextually appropriate residential uses. (Green Outline in Figure 1)*

Geographical Boundaries. This draft ordinance results in the creation of two new zoning districts, both of which are currently in the "Commercial District." The two district areas are both indicated in the map below, outlined in red (Downtown Mixed Use District, see Figure 1) and green (Downtown Core Mixed Use District, see Figure 1). Currently the only proposed regulatory differences between the two districts are a minor wording of the intent/purpose statement and the side yard setback. The draft ordinance would allow for 0-foot side yard setbacks in the Downtown Core Mixed Use District from the Nugget Inn to the Polar Bar where such setbacks have existed historically (green area).

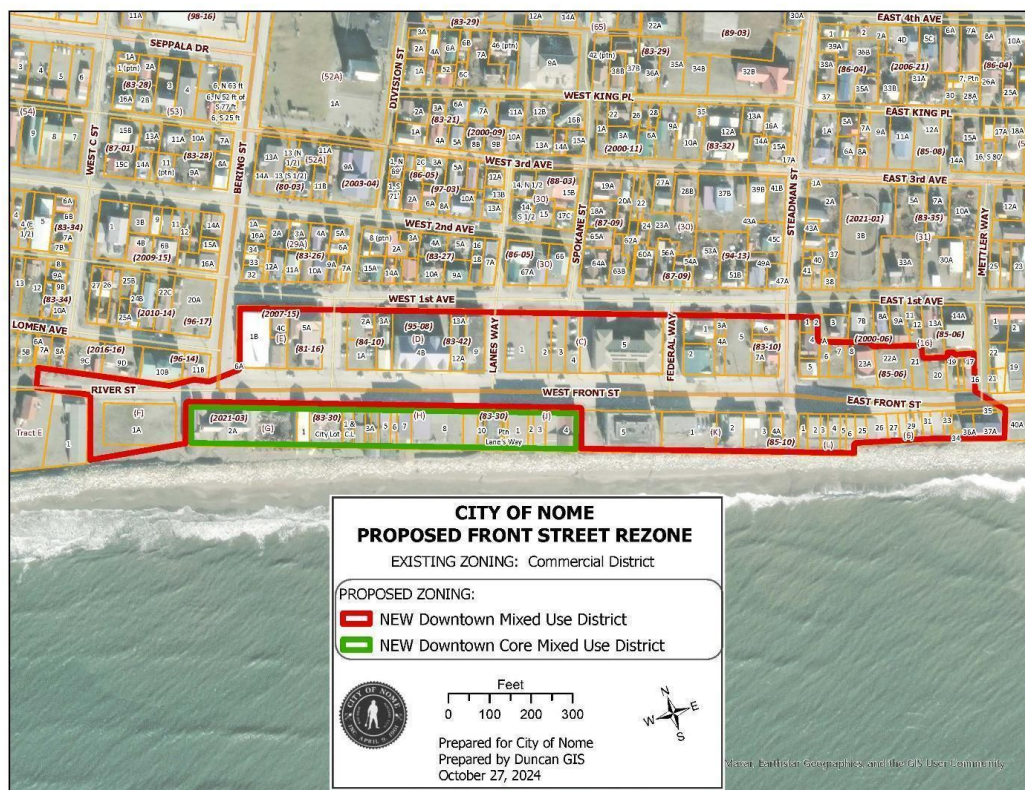


Figure 1: Proposed district boundaries with red and green outlines referenced in this memo.

Dimensional Standards. Both new districts have a 0-foot setback from the ROW (front yard setback); all other zoning districts in the city require a minimum 5-foot setback from the ROW. **This results in less restrictive setback regulations for both districts, unlike anywhere else in the city.** Reduced minimum setbacks allow for more land to be developed and provide flexibility in how the site can be designed, like in response to floodplain regulations. Furthermore, the 0-foot side yard setbacks in the Downtown Core Mixed Use area better enables redevelopment of structures and lots with existing 0-foot side yard setbacks. **This results in even less restrictive setback regulations, unlike anywhere else in the city.** The table below summarizes what is outlined in the draft ordinance.

<u>Dimension Standard</u>	<u>Current</u>	<u>Proposed - Downtown Mixed Use (red)</u>	<u>Proposed - Downtown Core Mixed Use (green)</u>
Lot Size	5,000 sf	<i>5,000 sf</i>	<i>5,000 sf</i>
Set back from ROW	10 feet	<i>0 feet</i>	<i>0 feet</i>
Other set back	5 feet	<i>5 feet</i>	<i>0 feet</i>
Set back from the top bank of any drainage ditch	10 feet	<i>10 feet</i>	<i>10 feet</i>
Set back from a closed drainage system	10 feet	<i>10 feet</i>	<i>10 feet</i>

Land Uses. The Planning Commission has been focusing on **reducing barriers to development and allowing for flexibility for the future while being in keeping with the underlying intent/purpose statement in support of commercial and residential development.**

Land use designations are outlined in the draft ordinance. If a land use is identified as Permitted, then it is allowed by right. If a land use is identified as Accessory Use, then it is allowed when clearly secondary and incidental to the lawful principal uses on the property. This is a new distinction but is already defined in the code and the uses called out here are clearly accessory in nature. No additional steps are required for Accessory Uses, it is treated just like Permitted Uses. If a land use is identified as Conditional Use the use may be allowed but will need to be considered by the Planning Commission. Conditional Uses are described more below. Finally, if a land use is identified as Not Allowed then it is not allowed in that particular zoning district.

Zoning is a tool that can be used to encourage or discourage specific land uses in particular areas. The question is not simply “Do we need X use in our community?,” but “Do we want to see X use downtown, in this particular area?” During the work session and in subsequent Planning Commission Meetings, some Council members expressed concern that the list of uses for the new Mixed Use Zoning Districts was more restrictive than when zoned Commercial. For context, the table below summarizes the changes as they compare to the Commercial District.

<u>Use Category</u>	<u>No Change</u>	<u>More Restrictive</u>	<u>Less Restrictive</u>	<u>Total</u>
Residential Uses	3	1	2	6
Civic and Institutional Uses	14	0	0	14
Business and Commercial Uses	10	1	2	13
Industrial Uses	9	8	3	20
Total	36	10	7	53

The Joint Work Session can serve as a time to review the list in the draft ordinance and discuss the background of decision making and thought processes, and if changes might be warranted based on additional perspectives shared by the Mayor and Common Council members or the new ideas of the Planning Commissioners. One approach could be to match what is currently in the Commercial District and focus on those additional land uses that could be allowed (making things clearly less restrictive). It is worth noting that some land uses have definitions included in Section 18.20.00, the Definition section of the Code of Ordinances, while others do not. Updating and expanding upon definitions, and uses if needed, will likely be a follow-up project.

Additionally, there have been questions about the Condition Use designation. Chapter 18.120 of the Code of Ordinances describes the purpose of such a designation: *In order to provide flexibility and to help diversify uses within a zoning district, specified uses are permitted in certain districts subject to the granting of a conditional use permit. Specific conditional uses for each zoning district are listed in the matrix of permitted and conditional uses.* **While the intent is to provide flexibility**, and section 18.120.030 of the Code of Ordinances outlines specific review criteria for proposals (provided below for reference), **the Conditional Use designation does not provide a clear yes or no to current or potential property owners and developers without going to the Planning Commission.** Further more, approval of a Conditional Use might result in additional conditions being placed on the development.

The city shall use the following criteria to evaluate the applicant's request:

- (a) The conditional use will satisfy all applicable provisions of this title and subdivision regulations unless a variance is being requested.*
- (b) The conditional use will conform with or further the goals, policies, and strategies set forth in the city comprehensive plan.*
- (c) The conditional use will be adequately served with public utilities, services, and facilities, if available (i.e., water, sewer, electric, fire protection, storm drainage, etc.), and not impose an undue burden on public utilities, services and facilities above and beyond those of the permitted uses of the district.*

(d) The conditional use will not substantially alter the basic character of the district in which it is in or jeopardize the development or redevelopment potential of the district.

(e) The conditional use will result in efficient on- and off-site traffic circulation which will not have a significant adverse impact on the adjacent uses or result in hazardous conditions for pedestrians or vehicles in or adjacent to the site.

(f) Potential negative impacts of the conditional use on the rest of the neighborhood or of the neighborhood on the conditional use have been mitigated through setbacks, architecture, site arrangement, or other methods. The applicant shall satisfactorily address the following impacts:

(1) Traffic;

(2) Activity levels;

(3) Noise;

(4) Building type, style, and scale;

(5) Hours of operation;

(6) Dust;

(7) Erosion control; and

(8) The applicant has submitted evidence that all applicable local, state, and federal permits have been or will be obtained.

NEXT STEPS: Again, no formal vote will occur today. However, the hope is that the Planning Commission and Common Council will be able to reach general consensus on the details of this ordinance this evening.

As a review, the currently anticipated key dates are as follows, which are subject to change. This considers 30-day public notice requirements, meeting schedules, and holidays.

- **April 1 - PC Public Hearing**
- April 14 - CC First Reading
- June 9 - CC Public Hearing/Second Reading

If there are revisions generally supported by both the Planning Commission and Common Council discussed tonight, I will make those to the draft ordinance prior to April 1, 2025, Public Hearing with the Planning Commission. Given 30-day public notice requirements, notices have already been issued for this Hearing.

1st Reading _____
 2nd Reading _____

Action Taken:
 Yes ____ No ____ Abstain ____

**CITY OF NOME, ALASKA
 ORDINANCE NO. O-25-xx-xx**

AN ORDINANCE AMENDING THE ZONING MAP AND AMENDING TITLE 18 OF THE NOME CODE OF ORDINANCES WITH A NEW CHAPTER 18.62 DOWNTOWN MIXED USE DISTRICT, A NEW CHAPTER 18.66 DOWNTOWN CORE MIXED USE DISTRICT, AND AMENDMENTS TO SECTIONS 18.110.010 AND 18.30.010

IT IS HEREBY ORDAINED by the Nome Common Council as follows:

SECTION 1. Classification. This is a code ordinance.

SECTION 2. Amendment of 18.30.010. Section 18.30.010 Zoning Districts is hereby amended with the following revisions: [additions are underlined]

- (a) In order to carry out the provision of this title, the city is divided into the following zoning districts:

Zoning District	Map Designation
General Use	GU
Residential	R
Commercial	C
<u>Downtown Mixed Use</u>	<u>DM</u>
<u>Downtown Core Mixed Use</u>	<u>DCM</u>
Industrial	I
Resource Development	RD
Open Space/Recreational	OSR
Flood Hazard Overlay	FHO

SECTION 3. Addition of Chapter 18.62. Title 18 is hereby amended with the addition of a new Chapter 18.62 Downtown Mixed Use District to read as follows:

Sections:

18.62.010 Intent.

18.62.020 Permitted uses and structures.

18.62.025 Accessory uses.

18.62.030 Conditional uses and structures.

18.62.040 Dimensional requirements.

18.62.050 Performance standards.

18.62.010 Intent.

The downtown mixed use district is intended to encourage active commercial uses and building development, and contextually appropriate residential uses.

18.62.020 Permitted uses and structures.

The following principal uses are permitted in the downtown mixed use district:

- (a) Multiple-family dwellings.
- (b) Parks and Playgrounds.
- (c) Churches.
- (d) Public and governmental buildings and uses.
- (e) Fire station and emergency medical aid station.
- (f) Schools.
- (g) Museums and cultural facilities.
- (h) Interpretative area or visitors center.
- (i) Hospitals, medical and dental clinics.
- (j) Retail and wholesale businesses.
- (k) Offices.
- (l) Restaurants, taverns and entertainment establishments.
- (m) Hotels and motels.
- (n) Funeral homes.
- (o) Clubs or fraternal, religious or philanthropic associations and union hall.
- (p) Personal service businesses.
- (q) Recreational facilities.
- (r) Day care houses and facilities.
- (s) Transportation facilities, including bus and taxi operations.

18.62.025 Accessory uses.

(a) Accessory Uses Allowed. In accordance with the provisions of this section, accessory uses that are clearly secondary and customarily incidental to the lawful principal uses on the lot and which are for the convenience, enjoyment, or necessity of the principal uses are allowed in the downtown mixed use district. Such accessory uses include but are not limited to:

- (1) Residential use of the upper floor above a commercial or industrial use;
- (2) Dwelling for owner or caretaker of commercial use;
- (3) Home businesses and occupations; and
- (4) Small-scale manufacturing, processing, and storage of goods for a wholesale or retail sale use.

(b) General Standards. Accessory uses shall:

- (1) not be allowed on a lot prior to establishment of a principal use or structure;
- (2) not be allowed to the extent specifically prohibited or limited by this title; and
- (3) comply with all other provisions of this title, the building codes adopted by this code of ordinances, and other applicable ordinances.

18.62.030 Conditional uses and structures.

The following uses are permitted with a conditional use permit in the downtown mixed use district:

- (a) Single family dwellings.
- (b) Duplex dwellings.
- (c) Public utility facilities or structures.
- (d) Snow dump and storage sites.
- (e) Youth correctional facilities.
- (f) Halfway houses.
- (g) Correctional facilities.
- (h) Private storage, not including junk, or small warehouse associated with residential use/home occupations.
- (i) Outdoor storage, not including junk, as an accessory use to any permitted or conditional use in the district.
- (j) Service stations.
- (k) Vehicle and equipment repair facilities.
- (l) Manufacturing, processing, assembling, wholesale or storage.
- (m) Boat marinas and docks.
- (n) Marine transportation and port facilities.
- (o) Navigation aids and facilities.
- (p) Warehousing and storage.
- (q) Dredging and filling.
- (r) Dog kennels and lots.
- (s) Helicopter landing pad.

18.62.040 Dimensional requirements.

The following dimensional requirements shall apply to all uses in the downtown mixed use district unless approved by variance as provided in Chapter 18.140 NCO:

- (a) Lot Size. The minimum lot area shall be five thousand square feet.
- (b) Building Setbacks.
 - (1) Buildings shall be set back at least zero feet from all dedicated rights-of-way.
 - (2) Buildings shall be set back at least five feet from all other lot boundary lines.
 - (3) Buildings shall be set back at least ten feet from the top bank of any drainage ditch.

- (4) Buildings shall be set back at least ten feet from a closed drainage system.

18.62.050 Performance standards.

All development shall be subject to the following performance standards:

- (a) Drainage. The development shall provide a drainage system that is designed to deposit all runoff into either an engineered drainage system or into natural drainage in conformance with the city's drainage management plan.
- (b) Site Development Standards. All development on lands in this zoning district shall conform to the following:
 - (1) Development activities shall not adversely impact other properties by causing damaging alteration of surface water drainage, surface water ponding, slope failure, erosion, or siltation. The property owner and developer shall take such steps, including installation of culverts or buffers, or other methods, as necessary to comply with this requirement.
 - (2) Upon completion of earthwork operations, all exposed slopes, cleared, filled, and disturbed soils shall be given sufficient protection to prevent subsequent erosion.
 - (3) Drainage will be stabilized using best management practices and approved by the city.

SECTION 4. Addition of Chapter 18.66. Title 18 is hereby amended with the addition of a new Chapter 18.66 Downtown Core Mixed Use District to read as follows:

Sections:

18.66.010 Intent.

18.66.020 Permitted uses and structures.

18.66.025 Accessory uses.

18.66.030 Conditional uses and structures.

18.66.040 Dimensional requirements.

18.66.050 Performance standards.

18.66.010 Intent.

The downtown core mixed use district is intended to promote redevelopment, encourage active commercial uses and building development, and contextually appropriate residential uses.

18.66.020 Permitted uses and structures.

The following principal uses are permitted in the downtown core mixed use district:

- (a) Multiple-family dwellings.
- (b) Parks and Playgrounds.
- (c) Churches.

- (d) Public and governmental buildings and uses.
- (e) Fire station and emergency medical aid station.
- (f) Schools.
- (g) Museums and cultural facilities.
- (h) Interpretative area or visitors center.
- (i) Hospitals, medical and dental clinics.
- (j) Retail and wholesale businesses.
- (k) Offices.
- (l) Restaurants, taverns and entertainment establishments.
- (m) Hotels and motels.
- (n) Funeral homes.
- (o) Clubs or fraternal, religious or philanthropic associations and union hall.
- (p) Personal service businesses.
- (q) Recreational facilities.
- (r) Day care houses and facilities.
- (s) Transportation facilities, including bus and taxi operations.

18.66.025 Accessory uses.

(a) Accessory Uses Allowed. In accordance with the provisions of this section, accessory uses that are clearly secondary and customarily incidental to the lawful principal uses on the lot and which are for the convenience, enjoyment, or necessity of the principal uses are allowed in the downtown core mixed use district. Such accessory uses include but are not limited to:

- (1) Residential use of the upper floor above a commercial or industrial use;
- (2) Dwelling for owner or caretaker of commercial use;
- (3) Home businesses and occupations; and
- (4) Small-scale manufacturing, processing, and storage of goods for a wholesale or retail sale use.

(b) General Standards. Accessory uses shall:

- (1) not be allowed on a lot prior to establishment of a principal use or structure;
- (2) not be allowed to the extent specifically prohibited or limited by this title; and
- (3) comply with all other provisions of this title, building codes adopted by this code of ordinances, and other applicable ordinances.

18.66.030 Conditional uses and structures.

The following uses are permitted with a conditional use permit in the downtown core mixed use district:

- (a) Single family dwellings.
- (b) Duplex dwellings.
- (c) Public utility facilities or structures.

- (d) Snow dump and storage sites.
- (e) Youth correctional facilities.
- (f) Halfway houses.
- (g) Correctional facilities.
- (h) Private storage, not including junk, or small warehouse associated with residential use/home occupations.
- (i) Outdoor storage, not including junk, as an accessory use to any permitted or conditional use in the district.
- (j) Service stations.
- (k) Vehicle and equipment repair facilities.
- (l) Manufacturing, processing, assembling, wholesale or storage.
- (m) Boat marinas and docks.
- (n) Marine transportation and port facilities.
- (o) Navigation aids and facilities.
- (p) Warehousing and storage.
- (q) Dredging and filling.
- (r) Dog kennels and lots.
- (s) Helicopter landing pad.

18.66.040 Dimensional requirements.

The following dimensional requirements shall apply to all uses in downtown core mixed use district unless approved by variance as provided in Chapter 18.140 NCO:

- (c) Lot Size. The minimum lot area shall be five thousand square feet.
- (d) Building Setbacks.
 - (1) Buildings shall be set back at least zero feet from all dedicated rights-of-way.
 - (2) Buildings shall be set back at least zero feet from all other lot boundary lines.
 - (3) Buildings shall be set back at least ten feet from the top bank of any drainage ditch.
 - (4) Buildings shall be set back at least ten feet from a closed drainage system.

18.66.050 Performance standards.

All development shall be subject to the following performance standards:

- (c) Drainage. The development shall provide a drainage system that is designed to deposit all runoff into either an engineered drainage system or into natural drainage in conformance with the city's drainage management plan.
- (d) Site Development Standards. All development on lands in this zoning district shall conform to the following:
 - (1) Development activities shall not adversely impact other properties by causing damaging alteration of surface water drainage, surface water ponding, slope failure, erosion, or siltation. The property owner and

developer shall take such steps, including installation of culverts or buffers, or other methods, as necessary to comply with this requirement.

(2) Upon completion of earthwork operations, all exposed slopes, cleared, filled, and disturbed soils shall be given sufficient protection to prevent subsequent erosion.

(3) Drainage will be stabilized using best management practices and approved by the city.

SECTION 5. Revision of Section 18.110.010 Matrix of Permitted and Conditional Uses.

Section 18.110.010 Matrix of Permitted and Conditional Uses is hereby amended with the following revisions: [additions are underlined]

Zoning District	General Use	Residential	Commercial	<u>Downtown Mixed Use</u>	<u>Downtown Core Mixed Use</u>	Industrial	Resource Development	Open Space/Rec
Residential Uses								
Single-family dwellings	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Duplex dwellings	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Multiple-family dwelling	Permitted	Permitted	Conditional Use	<u>Permitted</u>	<u>Permitted</u>	Conditional Use	Conditional Use	Not Allowed
Mobile homes and mobile home parks	Permitted	Permitted	Conditional Use	<u>Not Allowed</u>	<u>Not Allowed</u>	Conditional Use	Conditional Use	Not Allowed

Residential use of the upper floor above a commercial or industrial use	Permitted	Conditional Use	Conditional Use	<u>Accessory Use</u>	<u>Accessory Use</u>	Conditional Use	Conditional Use	Not Allowed
On-premises dwelling for owner or caretaker of commercial use	Permitted	Permitted	Permitted	<u>Accessory Use</u>	<u>Accessory Use</u>	Permitted	Conditional Use	Not Allowed
Civic/Institutional/Public Uses								
Parks and playgrounds	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Conditional Use	Conditional Use	Permitted
Churches	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Public and governmental buildings and uses	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Fire station and emergency medical aid station	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Schools	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed

Museums and cultural facilities	Permitted	Conditional Use	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Conditional Use
Public utility facilities or structures	Conditional Use	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Permitted
Snow dump and storage sites	Conditional Use	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Youth correction facilities	Conditional Use	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Not Allowed	Conditional Use	Not Allowed
Halfway houses	Conditional Use	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Not Allowed	Conditional Use	Not Allowed
Correctional facilities	Conditional Use	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Not Allowed	Conditional Use	Not Allowed
Cemetery	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Interpretative area or visitor's center	Permitted	Conditional Use	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Permitted
Public watershed area and related facilities	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Not Allowed	Conditional Use	Permitted

Business/Commercial/Retail Uses								
Hospitals, medical and dental clinics	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Home businesses and occupations	Permitted	Permitted	Conditional Use	<u>Accessory Use</u>	<u>Accessory Use</u>	Conditional Use	Conditional Use	Not Allowed
Private storage, including junk, or small warehouse associated with residential use/home occupations	Not Allowed	Not Allowed	Conditional Use	<u>Not Allowed</u>	<u>Not Allowed</u>	Conditional Use	Conditional Use	Not Allowed
Private storage, not including junk, or small warehouse associated with residential use/home occupations	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Retail and wholesale businesses	Permitted	Conditional Use	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Offices	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed

Restaurants, taverns and entertainment establishments	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Hotels and motels	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Funeral home	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Clubs or fraternal, religious or philanthropic associations and union hall	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Personal service businesses	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Recreational facilities	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Day care houses and facilities	Permitted	Permitted	Conditional Use	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Industrial Uses								

Outdoor storage, including junk, as an accessory use to any permitted or conditional use in the district	Not Allowed	Not Allowed	Permitted	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Outdoor storage, not including junk, as an accessory use to any permitted or conditional use in the district	Permitted	Permitted	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Incidental, small-scale manufacturing, processing, and storage of goods for wholesale or retail sale on the premises	Permitted	Permitted	Permitted	<u>Accessory Use</u>	<u>Accessory Use</u>	Permitted	Conditional Use	Not Allowed
Service stations	Conditional Use	Not Allowed	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Vehicle and equipment repair facilities	Not Allowed	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed

Manufacturing, processing, assembling, wholesale or storage	Not Allowed	Not Allowed	Not Allowed	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Boat marinas and docks	Not Allowed	Not Allowed	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Marine transportation and port facilities	Not Allowed	Not Allowed	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Navigation aids and facilities	Not Allowed	Not Allowed	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Bulk petroleum storage, including aviation fuel	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Junkyards, commercial and auto wrecking yards	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Aircraft storage, loading, parking, repair and aviation-related facilities	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed

Warehousing and storage	Conditional Use	Not Allowed	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Air transport terminals for passengers and freight	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Transportation facilities, including bus and taxi operations	Not Allowed	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Dredging and filling	Not Allowed	Not Allowed	Not Allowed	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Dog kennels and lots	Not Allowed	Not Allowed	Not Allowed	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Mining of minerals, aggregate, sand, gravel or other earth products; and accessory uses and buildings	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Conditional Use	Permitted	Not Allowed
Helicopter landing pad	Permitted	Not Allowed	Permitted	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed

SECTION 6. Amendment Zoning Map. The Zoning Map is hereby amended to designate the locations of these new zoning districts as outlined in Attachment A.

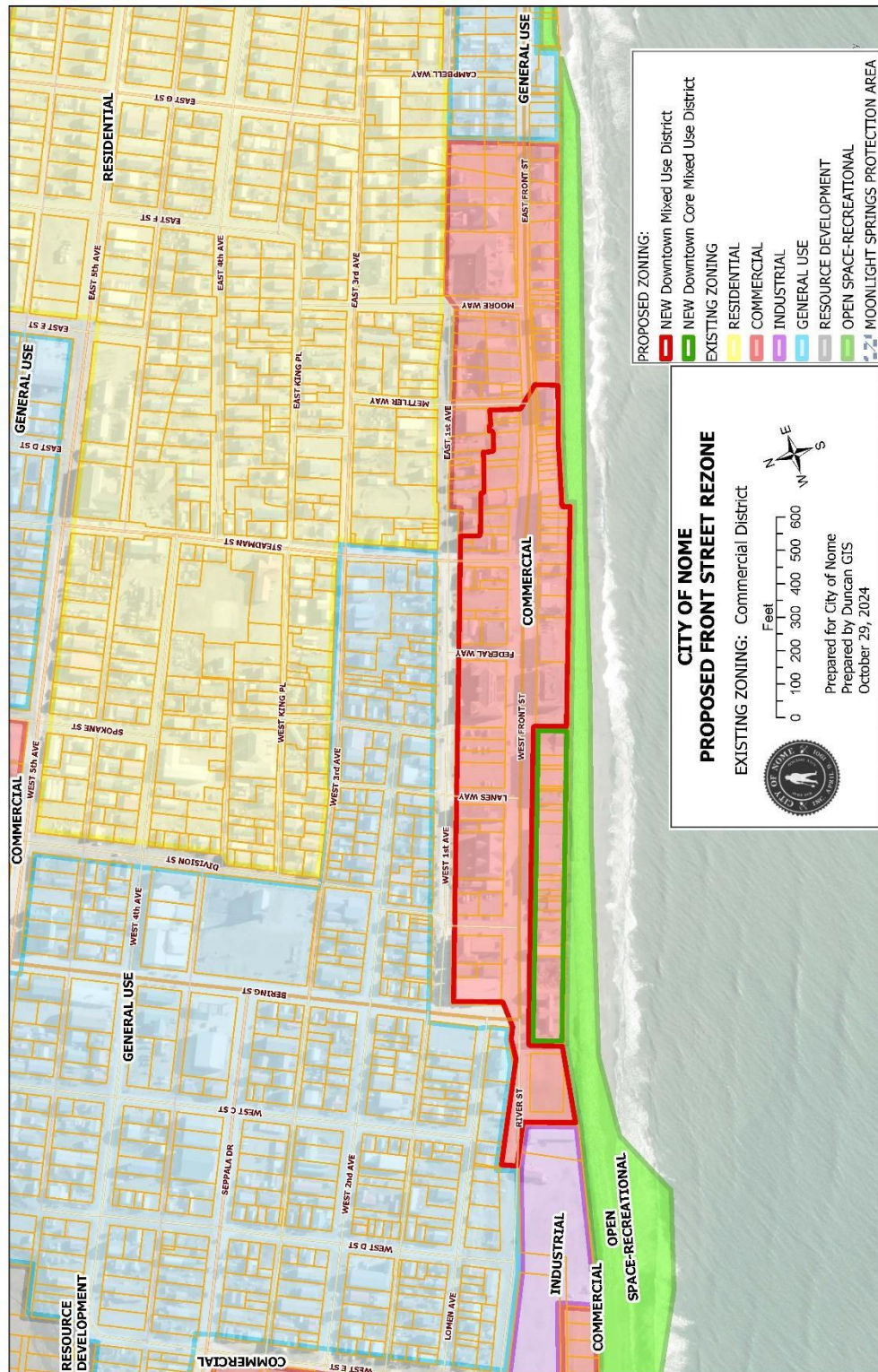
SECTION 7. Effective Date. This ordinance is effective upon passage.

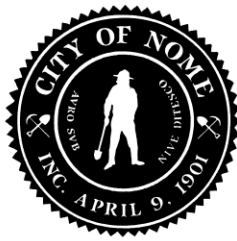
APPROVED and SIGNED the ____ day of ____ 2025.

JOHN K. HANDELAND
Mayor

ATTEST: _____
DAN GRIMMER
City Clerk

ATTACHMENT A





Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer

Nome Common Council
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES**

MONDAY, FEBRUARY 24, 2025 at 7:00 PM
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

ROLL CALL AT 7:00P.M.

Members Present: C. Johnson, C. Piscoya, C. Green, C.Henderson, S.Lopez
Also Present: John K. Handeland, Mayor; Dan Grimmer, City Clerk/Acting City Manager;
In the Audience: Ben Townsend, Brad Soske, Diana Haecker, Thomas Simonsson, Rodney Jones,
AyyuSue Katchatag, Steve Longley, Wali Rana

APPROVAL OF AGENDA

A Motion to approve the agenda was made by C.Henderson and seconded by C.Piscoya.

At the roll call:

Aye: C. Johnson, C. Miller, C.Henderson, C.Piscoya, C.Green, S.Lopez

Nay:

The motion **CARRIED**.

APPROVAL OF MINUTES

A. 25-02-10 Nome Common Council Meeting Minutes,

A motion to approve the meeting minutes made by C.Henderson and seconded by C.Green.

At the roll call:

Aye: C. Johnson, C. Miller, C.Henderson, C.Piscoya, C.Green,

Nay:

The motion **CARRIED**.

COMMUNICATIONS

A. Cards of Support for Bering Air Flight 445,

The City Clerk mentioned that the city is not sure where they came from and thought it was nice to share and know we have support.

B. KNOM Sponsorship Proposal,

The City Clerk stated there was a proposal during the last meeting and it was above our allocated budget for this fiscal year. It clarifies for KNOM covering the Port, Planning, PSAC and NJU regular meetings up through June 30, 2025. C.Green requested if this can be posted on the Nome website.

C. February 11, 2025 License Renewal (ABC) for Airport Pizzeria,

D. February 17, 2025 Quintillion Update,

The city is running a lot faster than before. Not at fiber optic speed but it is a lot better.

CITIZEN'S COMMENTS

Rodney Jones-owner of checker cab for 30 years. RJ mentions he met all the demands, needs, and requirements. He appreciates the council for giving him this opportunity. There was no mechanical shop to use because no one wants to do business with them and there was no other shop available. He was then authorized to inspect his own vehicles.

The hospital is in the same situation as the cab service and they do not require a city mechanic to inspect their vehicles. They are doing the exact same thing as the cab company. He is asking if he can do his own inspections as he did in the past. The Clerk pointed out that mechanics have to be approved by the Police Chief and the Chief would not allow him to do his own inspections. The Clerk has been consulting with the attorney and is doing what he can. A council member asks RJ if he remembers when the previous manager told him he can do it on his own. RJ answers that it's been about 5 years. The Clerk said he has been patient with RJ and the council had decided to give him some time to get caught up.

Council says at one point when Glenn was working they had wanted to look into having the other companies that give rides for passengers the same obligation as the cab companies.

UNFINISHED BUSINESS**NEW BUSINESS**

- A.** R-25-02-05 A Resolution Designating Daniel Grimmer as Acting City Manager for February 24th Through April 14th 2025,

A motion to approve this Resolution was made by C.Henderson and seconded by C.Green.

DISCUSSION: Do we have an update on the city manager search? The Clerk mentions there is about a handful of applicants. Do we need to wait to have a special meeting to hire the city manager or do we have to wait until end of next month? The Clerk said he will look into it and let the council know.

At the roll call:

Aye: C. Johnson, C. Henderson, C.Piscoya, C.Green,

Nay:

The motion **CARRIED**.

- B.** O-25-03-01 An Ordinance Amending the City of Nome FY2025 General Fund Municipal Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Henderson and seconded by C.Green, to pass to the 2nd reading.

DISCUSSION: It was asked if the Finance Director was on the line. The Finance Director asked the Clerk if the bid can be reopened and yes it can. The money will be waiting in the city of Nome school bond fund until the City approves the budget. The Clerk said that the school bond fund has to be used for school projects. The Finance Director asked the Clerk if the project is going for rebid, and yes, it is.

At the roll call:

Aye: C. Johnson, C. Henderson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

- C.** O-25-03-02 An Ordinance Amending the City of Nome FY2025 School Debt Service Fund Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Piscoya and seconded by C.Green, to pass to the 2nd reading.

At the roll call:

Aye: C. Johnson, C. Henderson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

D. O-25-03-03 An Ordinance Amending the City of Nome FY2025 Special Revenue Fund Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Henderson and seconded by C.Green, to pass to the 2nd reading.

DISCUSSION: Finance is moving the funds of \$100,000 from FY2022 to FY2025. Allocated to the school pool.

At the roll call:

Aye: C. Johnson, C. Henderson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

E. O-25-03-04 An Ordinance Amending the City of Nome FY2025 Capital Projects Fund Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Green and seconded by C.Henderson, to pass to the 2nd reading.

DISCUSSION: It was asked if there is a match for the HUD 3D housing. The match the city has made is: donated a partial of land worth \$38,000 and there was a match for salary administration also.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

F. O-25-03-05 An Ordinance Amending the City of Nome FY2025 Construction Capital Projects Fund Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Green and seconded by C.Henderson, to pass to the 2nd reading.

DISCUSSION: The council asks the Finance Director how the money flows through this account. It was asked how the funding flowed. The city has been paying the invoices and I've been billing the school.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

G. O-25-03-06 An Ordinance Amending the City of Nome FY 2025 Port of Nome Fund Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Piscoya and seconded by C.Green, to pass to the 2nd reading.

DISCUSSION: general question, most adjustments happened under the causeway, is that correct? Nickie answers, Yes.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

H. O-25-03-07 An Ordinance Amending the City of Nome FY 2025 Port of Nome Capital Projects Fund Budget, FIRST READING/DISCUSSION

A motion to approve this Ordinance was made by C.Green and seconded by C.Henderson to pass to the 2nd reading.

DISCUSSION: C.Miller has a question and wanted to share something from community members about the escrow fund. There was concern about whether or not there was a conflict of interest with a member of the Port Commission working for the Bank where the escrow account was secured. It was determined that there was no conflict of interest as the Port Commissioner had no decision making responsibilities and City Administration had reached out to the Bank he represented and not the other way around.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Martinson, C.Piscoya, C.Miller, C.Green,

Nay:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

Thomas Simonsson mentions the NSEDC subsidy was closed on February 14th and we should be seeing the results in March. Dripping water is not always the right thing to do. The teams have been de-icing the powerlines. NJU wires are the on the top pole and the bottom is most likely GCI, so if you see a powerline down please contact the appropriate business.

CITY MANAGER'S REPORT

CITIZEN'S COMMENTS

Steve Longley says he read the newspaper last week to give RJ 60 days. RJ does not have the proper liability insurance. The way I'm looking at it, you are letting him break the law. He stated he started giving rides for donations to help his daughter. I am going to keep on doing what I'm doing unless the court says otherwise.

COUNCIL MEMBER'S COMMENTS

S.Lopez – no comment

C.Miller – no comment

C.Piscoya – no comment

C.Green – thanks to everyone that spoke

C.Henderson- thanks to Nickie and Dan for the getting the budgets together.

C.Johnson – echo council member Henderson. One request for Nickie is to see a balance sheet to see what and where and how to use the money.

MAYOR'S COMMENTS AND REPORT

Note: We are not going to have a meeting during the Iditarod, the next council meeting will be March 24th. The city hall will be used for the Iditarod as well as the Mini and Old St. Joe's.

ADJOURNMENT AT 8:56P.M.

C.Piscoya makes a motion to adjourn the meeting, seconded by C.Green.

APPROVED and SIGNED THIS 24th DAY OF MARCH 2025

JOHN K. HANDELAND
MAYOR

DAN GRIMMER
CITY CLERK

Opting Out of Reporting Requirements Under Alaska Statute 39.50, Public Official Financial Disclosure

Under the same law that requires your municipal officials to file Public Official Financial Disclosure Statements, there is an option for a municipality to exempt their officials and candidates from reporting.

Some municipalities have opted out of the reporting requirement entirely while other municipalities have chosen to opt out and create a simpler version of the requirements forms and now administer their own version of financial disclosure reporting.

The authority to opt out of the POFD reporting requirements can be found in AS 39.50.145, Alaska's Public Official Financial Disclosure Law:

Sec. 39.50.145. Participation by municipalities. A municipality may exempt its municipal officers from the requirements of this chapter if a majority of the voters voting on the question at a regular election, as defined by AS 29.71.800(20), or a special municipality-wide election, vote to exempt its municipal officers from the requirements of this chapter. The question of exemption from the requirements of this chapter may be submitted by the city council or borough assembly by ordinance or by initiative election. (§ 16 ch 25 SLA 1975; am § 1 ch 211 SLA 1975; am § 62 ch 74 SLA 1985)

PROCESS FOR OPTING OUT

- Step 1:** The question of exemption from AS 39.50 is submitted by your city council or borough assembly, by ordinance or by initiative election. The city council must approve the ordinance to place the question of exemption from the law on the ballot. (See attached sample language.)
- Step 2:** Educate voters on the ballot question.
- Step 3:** Voters decide at a regular or special municipality-wide election whether or not to opt out of AS 39.50.
- Step 4:** If a majority of voters decide to opt out of POFD reporting requirements, your municipal officials are no longer subject to AS 39.50.
- Step 5:** You must provide APOC with a copy of the official election results indicating that your municipality is no longer subject to the POFD law administered by APOC. Your officials and candidates will not be required to file POFD statements the following year.
(If a majority of voters decide not to opt out of the POFD reporting requirements, your officials will continue reporting under AS 39.50.)

**SAMPLE ORDINANCE FOR PLACING THE QUESTION OF EXEMPTION
FROM THE AS 39.50, PUBLIC OFFICIAL FINANCIAL DISCLOSURE
LAW ON THE BALLOT**

ORDINANCE NO. _____

THE BOROUGH / CITY OF _____ ORDAINS:

That the question of whether or not to exempt municipal officers and candidates for elective office from the requirements of the State of Alaska Public Official Financial Disclosure Law (AS 39.50) shall be placed on the ballot

(1) at the regular election to be held on _____ (date of the election).

- OR -

(2) at a special election called for that purpose and scheduled to be held on _____ (date of special election).

**SAMPLE BALLOT LANGUAGE FOR PLACING THE QUESTION OF
EXEMPTION FROM THE PUBLIC OFFICIAL FINANCIAL DISCLOSURE
LAW (AS 39.50) ON THE BALLOT**

OFFICIAL BALLOT

BOROUGH/CITY OF _____ DATE: _____ PROPOSITION NUMBER _____

Shall the municipal officers and candidates for elective office of the Borough/City of _____ exempt from the requirements of the AS 39.50, Public Official Financial Disclosure Law

YES ____
NO ____

**LOCAL GOVERNMENTS EXEMPT FROM PUBLIC OFFICIAL FINANCIAL
DISCLOSURE REQUIREMENTS UNDER AS 39.50**

AS 39.50.145. Participation by municipalities. A municipality may exempt its municipal officers from the requirements of this chapter if a majority of those voting on the question at a regular election, as defined by AS 29.71.800(20), or a special municipality-wide election, vote to exempt its municipal officers from the requirements of this chapter. The question of exemption from the requirements of this chapter may be submitted by the city council or borough assembly by ordinance or by initiative election.

2013 Adak	1976 Eagle	1988 Koyukuk	1976 Port Alexander
N/A Akhiok	1995 Eek	2005 Koyuk	1979 Port Heiden
1998 Akiak	2008 Egegik	1977 Kupreanof	1976 Port Lions
1990 Akutan	2001 Ekwok	2017 Kwethluk	1992 Quinhagak
1976 Alakunuk	1975 Elim	N/A Larson Bay	1976 Ruby
1993 Aleknagik	1980 Emmonak	2016 Manokotak	1994 Russian Mission
2011 Aleutians East Borough	1998 False Pass	1995 Marshall	2014 Sand Point
1978 Allakaket	2009 Fairbanks, City	2018 Mekoryuk	1977 Savoonga
1975 Ambler	2017 Fort Yukon	N/A Metlakatla	1993 Saxman
1995 Anaktuvuk Pass	1975 Galena	2015 McGrath	1979 Scammon Bay
1975 Anderson	1998 Gambell	2005 Mountain Village	2010 Seldovia
2001 Aniak	1976 Golovin	1996 Napakiak	2012 Seward
2003 Anvik	1991 Goodnews Bay	1999 Napaskiak	N/A Shageluk
N/A Atka	2000 Grayling	1975 Nenana	N/A Shaktoolik
1991 Atqasuk	2009 Gustavus	2018 Newhalen	1975 Shishmaref
2012 Bethel	2012 Haines Borough	2013 New Stoyahok	1975 Shungnak
N/A Bettles	1975 Homer	1979 Newtok	2008 Sitka
1996 Brevig Mission	2018 Hooper Bay	N/A Nightmute	1998 St. George Island
1975 Bristol Bay Borough	1976 Houston	1977 Nikolai	1977 St. Mary's
1999 Buckland	1990 Hughes	N/A Nondalton	2019 St. Michaels
N/A Cherfornak	1988 Huslia	1979 Noorvik	1996 Tanana
1998 Chevak	1975 Kachemak	1995 Nuiqsut	1994 Teller
N/A Chignik	1975 Kake	1980 Nulato	2000 Tenakee Spring
1994 Chuathbaluk	1977 Kaktovik	1996 Nunam Iqua	1994 Toksook Bay
1981 Clarks Point	1976 Kaltag	(Sheldon Point)	1977 Unalakleet
2008 Coffman Cove	1978 Kasaan	1993 Nunapitchuk	1992 Upper Kalskag
2000 Cold Bay	2008 Kenai, City	N/A Old Harbor	1975 Valdez
1975 Cordova	2008 Ketchikan, City	1977 Ouzinkie	2016 Wainwright
1976 Craig	1998 Kiana	1975 Palmer	1992 Wales
1975 Deering	1981 King Cove	1975 Pelican	2017 Whale Pass
2008 Delta Junction	N/A Kivalina	1975 Petersburg, City	1976 White Mountain
2008 Denali Borough	1977 Klawock	2015 Petersburg, Borough	1976 Whittier
1976 Dillingham	1998 Kobuk	1992 Pilot Point	2015 Wrangell
1975 Diomed	1976 Kodiak	1994 Pilot Station	
	1975 Kotlik	1994 Platinum	
		1997 Point Hope	

**GOVERNMENTS SUBJECT TO PUBLIC OFFICIAL FINANCIAL DISCLOSURE
REQUIREMENTS UNDER AS 39.50**

Anchorage	Kotzebue	Selawik
Angoon	Lake and Peninsula Borough	Skagway
Edna Bay	Lower Kalskag	Soldotna
Fairbanks North Star Borough	Matanuska-Susitna Borough	Stebbins
Holy Cross	Nome	Thorne Bay
Hoonah	North Pole	Togiak
Hydaburg	North Slope Borough	Unalaska
Juneau, City and Borough	Northwest Arctic Borough	Utqiagvik (Barrow)
Kenai Peninsula Borough	St. Paul	Wasilla
Ketchikan Gateway Borough		Yakutat
Kodiak Island Borough		

Highlighted municipalities **MUST file their forms electronically.**



March 4, 2025

City of Nome

Attn: Dan Grimmer, Interim City Manager & Nome Common Council

PO Box 281

Nome, AK 99762

Via email: DGrimmer@nomealaska.org

Dear Mr. Grimmer and Members of the Nome Common Council,

On September 23, 2024, NSHC made an offer on city-owned vacant lots to the east of the NSHC Campus/QCC facility. That detailed offer is included as an attachment with this letter. Thank you for discussing this proposal and asking for additional information. First of all, NSHC is not interested in a long-term land lease. NSHC is interested in purchasing property. This letter clarifies NSHC's intended use of the property.

As stated prior, NSHC needs to set aside vacant land to satisfy conservation easements as required by the *U.S. Army Corp of Engineers*, anytime it proposes to build on its currently owned vacant land. On its current vacant land to the west of the Norton Sound Regional Hospital, NSHC is building four 20-plex apartment buildings. These lots have been filled and vertical construction begins this June 2025. Additionally, NSHC plans to build another four 20-plex apartment buildings on this filled land in the future.

In addition to this, NSHC is reconsidering the location of its daycare center project, currently proposed to be constructed in the middle of the Wellness and Training Center and the Plant Operations Building. Due to NSHC's expansion, this lot is filled with heavy equipment and other maintenance vehicles. It also serves as an additional employee parking lot. The new proposed site is behind the hospital and a road will need to be designed to access the building.

Now that NSHC is operating the community ground ambulance, the need for more garage space has been identified, preferably in close proximity to the Emergency Room. NSHC tentatively plans to expand behind the hospital in the future with enough heated garage space to house the ambulances. All of these future plans will require NSHC to set aside vacant land.

NSHC has no immediate plans to build on the city-owned lots of interest during the next five years. These lots are NSHC's preferred choice due to location. As you are aware, NSHC has pledged funding toward the cost of the lift station that will be constructed for the King Island Native Community/Village of Solomon subdivision. This new subdivision will provide housing for seven new homes for tribal members in Nome, a community center, and a meat processing

plant with additional housing attached. It will also allow for the development of other lots for the community of Nome. This lift station will benefit NSHC as well for future growth. NSHC would like to purchase lots that this lift station will serve.

In addition to this, NSHC's QCC expansion project required additional infrastructure upgrades for water and sewer purposes, which NSHC is paying for. This upgrade project also benefits all the unserved lots east of N Street.

During the summer of 2025, water and sewer infrastructure upgrades will commence on Division Street; NSHC is paying for these upgrades as well.

If the City of Nome is against selling its property to NSHC, please communicate your final decision and NSHC will pursue other land options that are available.

In summary, by accepting NSHC's proposal, the City of Nome will benefit by:

- 1) Proceeds from the sale of the land
- 2) Annual tax collection on this vacant land as appropriately assessed in comparison to other vacant land
- 3) Increased housing inventory for the community of Nome
- 4) Increased day care options for the community of Nome

Thank you for considering this purchase proposal and we look forward to hearing back with your final decision. I may be reached by email at agorn@nshcorp.org.

Sincerely,

A handwritten signature in black ink that reads "Angie Gorn". The signature is written in a cursive, flowing style.

Angie Gorn, CEO



September 23, 2024

City of Nome
Attn: Brooks Chandler, Interim City Manager
PO Box 281
Nome, AK 99762

Dear Mr. Chandler,

Welcome to Nome. Norton Sound Health Corporation expressed interest in purchasing lots adjacent to its property prior to Glenn Steckman's departure. He advised us to propose a price for the lots of interest. I am sending you this proposal for the City of Nome's consideration.

NSHC is interested in purchasing the following lots (see map as attachment) at a total price of \$285,000.

	Legal Description	Block, Lot #	Plat Numbers	Size in Acres
1	200.4.001	Block, Lot 01	2004-18	10.03
2	001.011.12	Block 112A, Lot 1B	2009-03	0.14
3	001.011.13	Block 112A, Lot 03B	2009-03	0.14
4	001.011.01	Block 112A, Lot 04A	81-04	0.16
5	001.011.02	Block 112A, Lot 05A	81-04	0.16
6	001.011.03	Block 112A, Lot 06A	81-04	0.16
7	001.011.14	Block 112A, Lot 08B	2009-03	0.25

The lots would be used for future building expansion to either build infrastructure or to set aside as vacant land, required by the U.S. Army Corps of Engineers permitting regulations for conservation easements.

We look forward to hearing from you about this proposal. I may be contacted by email at agorn@nshcorp.org or by cell phone at 907-434-1927.

Sincerely,

Angie Gorn, CEO



Appraisal Company of Alaska

405 w 27th Ave.
ANCHORAGE, ALASKA 99503
office@appraisalalaska.com

I am writing to provide an overview and explanation of the recent changes in property assessment values within the City of Nome for the current assessment year. Our evaluations indicate that the overall market continues to grow despite the high cost of living and rising interest rates.

As mandated by the State of Alaska, we are required to assess property at its full and true market value, which means our valuations should reflect 100% of the market value. The average ratio of assessed value to market value stands at 89.28% for residential properties, underscoring our commitment to fair and accurate property valuation.

This year, residents will observe modest adjustments in land and building assessment values. These changes are derived from comprehensive reviews based on various factors including location and size. Assessment values have experienced an average increase ranging from 5% to 7%, with some instances witnessing higher adjustments. This variability is predominantly due to the type of property and its specific subdivision.

It is important to note that adjustments in other values are attributed to factors beyond market value fluctuations, such as new construction and property improvements.

The assessment adjustments are based on a thorough analysis of market trends and sales data pertinent to our local real estate market.

Understanding these trends is crucial for property owners, as they directly impact property taxes. We are committed to transparency in our assessment processes and are available to discuss any concerns or questions regarding individual assessments or general valuation trends within Nome.

For detailed inquiries or specific issues related to your property assessment, I encourage you to contact our office directly. Our team is here to assist you with any information you require and to help clarify how these recent adjustments may affect your property's assessed value.

Sincerely,
Mike Renfro & Martins Onskulis & Arne Erickson
Assessors Office, Appraisal Company of Alaska



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Natural Resources

DIVISION OF MINING, LAND & WATER
Mining Section

MINE PERMITTING FAIRBANKS
3700 Airport Way
Fairbanks, Alaska 99709-4699
Main: 907.451-2736
Fax: 907-451-2703

March 11, 2025

IPOP, LLC. Beau Epstein
9811 W. Charleston Blvd. # 2-444
Las Vegas, NV 89117

APPLICATION FOR PERMITS TO MINE IN ALASKA (APMA)
LAND USE PERMIT & RECLAMATION PLAN DECISION
APMA F20242875 *Bonanza Channel Dredging Project*

INTRODUCTION

This decision concerns the application of IPOP, LLC, initially submitted in November 2023, but remaining incomplete until January 13, 2025, to the Division of Mining, Land and Water (Mining Section) "the Division" seeking a Land Use Permit and Reclamation Plan Approval for suction dredging and reclamation activities on State of Alaska Mining Claims in the Nome, Alaska area. Given the scope of the proposed project and the extensive administrative record, the Division undertook a wide-ranging review of the application, considering relevant statutes, regulations, and public input, to determine whether the proposed activity meets the necessary criteria for approval, potentially with specific conditions, or whether denial is warranted. Having reviewed all materials, The Division is satisfied that the conclusions of the decision are based on fact, regulation, and law. The following decision outlines the key findings and rationale that support the ultimate determination.

REQUESTED LAND USE AND PROPOSED ACTIVITY DESCRIPTION

Broad Proposed Activity

IPOP is proposing to use a specialized cutterhead suction dredge for placer gold on 32 state mining claims within the Bonanza Channel and Tidal Lagoon located approximately 28 road miles east of Nome along the Nome-Council Highway on the Seward Peninsula, Alaska. The proposed project name is Bonanza Channel Placer Project (BCPP). The Cutterhead named the Super Diamondback is 70ft x 36 ft vessel with a 36" Vosta Cutterhead, a 10" diameter intake nozzle and 625 HP motor capable of processing 285 cubic yards/hr. Wastewater discharge rate of 8,500 gallons per minute. The maximum depth the cutterhead can reach is 31 ft. The custom dredge is specially designed to operate in shallow inland waterways. The cutterhead is connected to a 40ft x 70ft processing barge by a 300ft to 600ft long 10" floating pipe. The cutterhead and processing barge are not self-propelled but are mobile using vertical ground anchors called "spuds". Two small tender boats, 25ft or less, will be used to move and position the cutterhead and processing barge. The project is proposing a predominantly season summer/fall mining operation with the potential for winter core drilling exploration on the ice once the channel and lagoon have frozen solid.

Access

Access to the project location is approximately 28 road miles east of Nome along the Nome-Council highway. The Nome Council Highway is usually open to road vehicles from June through October, snowmachine during the winter and spring months, helicopter and fixed wing plane or by boat from Norton Sound. Proposed access to the dredging location will be by creating a 2,150 to 4,500 ft long access channel that will be maintained and/or reestablished annually. Access to proposed camp facilities and the Bonanza Channel is a proposed 330 ft long access road, north of the Nome-Council Highway located on ADL 726989 (DKSN 35).

Acreege Disturbance and Reclamation Bonding

Annual mining/processing rate of up to 900,000 cubic yards of material per year to a maximum depth of 31 feet. The mining operation within the estuary will be restricted to an area of 15 acres or less at any one time. The project is proposing to conduct reclamation concurrent with mining, with temporary dredge material disposal sites reclaimed by the end of the project with exception to the access channel which will be left at 10ft below mean high water.

AUTHORITIES

Relevant Constitutional and Statutory Authorities

Alaska Const. art. VIII (Natural Resources)
AS 27.19 Reclamation
AS 38.05 Alaska Lands Act
AS 38.05.020 Authority and Duties of the Commissioner
AS 38.05.850 Permits
AS 38.05.255 Surface Use of Land or Water

Relevant Regulatory Authorities

11 AAC 55 Land Planning and Classification
11 AAC 86 Mining Rights
11 AAC 96 Miscellaneous Land Use
11 AAC 97 Mining Reclamation

Permitting Background/History of Applicant Compliance

IPOP LLC submitted the initial application for the use of the 36" Cutterhead dredge, with a 12" nozzle, to DNR in Spring of 2018 and noticed on March 16, 2018. A subsequent amendment proposing to reduce the activity to a 10" suction dredge was noticed on April 5, 2018. Another amendment proposing to conduct exploration drilling and test dredging with a 6' suction dredge was noticed July 26, 2018. The Division issued a Land Use Permit authorizing the exploration drilling and test dredging on April 2, 2019, a 14-day extension from June 1, 2019, through June 14, 2019, for test plume study, The Division issued a second extension for test plume study on August 15, 2019, through October 31, 2019. Amendment #1 proposing winter exploration core drilling was issued on October 3, 2019. IPOP has no formal compliance issues with the Alaska Department of Natural Resources.

Agency Notice & Online Public Notice and Requestion for Information

The Division provided the application for review and opportunity to comment on the activities considered for authorization under this summary. The following entities were notified on July 16, 2024 for comment on the application: The Alaska Department of Fish and Game (ADFG), Alaska Department of Environmental Conservation (ADEC), ADNOR Water Resources Section (ADNR-Water), ADNOR State Historic Preservation Office (AK SHPO), U.S. Army Corps of Engineers (USACE), Bureau of Land Management (BLM), and all interested parties that requested notification. Agencies were given the opportunity to review the application materials and submit comments for a 14-day period. ADFG and USFWS requested an extension for agency review. The Division extended the deadline for agency review through August 5, 2024.

The Division issued public notice of the application on July 16, 2024. The comment deadline was July 30, 2024, at 5:00pm AST. Notice was distributed using the State of Alaska Online Public Notice System. The public notice was also extended to July 30, 2024. Extended comment deadline was August 6, 2024. DNR received 51 public comments. All comments were in opposition to the proposed mining operation. Public comments have been reviewed and cataloged in the administrative record.

FINDINGS OF FACT

After careful consideration of the APMA application and supporting materials, the administrative record, public and agency comments, and other relevant references cited in footnotes, the Division makes the following findings of fact.

Proposed Bonanza Channel Project Size and Scope

Despite not having the largest physical footprint¹, this proposed placer mine is the largest contemporary placer operation in the State of Alaska when considering the volume of material being processed. It involves the largest throughput of dredged material in the state². The production rate of 267 cubic yards an hour of the IPOP cutterhead dredge would dwarf all of the offshore / marine fleet in history of Nome, save for the BIMA bucket-ladder dredge which operated in the Nome offshore gold lease tracts from 1987 to 1990. At the time, the BIMA was the world's largest offshore mining dredge, and it remains so to this day. The Bonanza Channel Project is novel, because it is not offshore. It is the first proposed cutterhead suction dredge, placer gold mining project in an estuarine or lagoon system anywhere in the State of Alaska.

Mining Operation is Located in Navigable Waters and is also located within the Northwest Area Plan for State Lands management unit WT-01 which is classified as Wildlife Habitat Land.

Except for the access road and proposed camp area, the remainder of the mining operation is located entirely below the mean high water mark in the Bonanza Channel, which is a State Navigable Water as defined by AS 38.05.965 (14), meaning "any water of the state forming a river, stream, lake, pond, slough, creek, bay, sound, estuary, inlet, strait, passage, canal, sea or ocean, or any other body of water or waterway within the territorial limits of the state or subject to its jurisdiction, that is navigable in fact for any useful public purpose, including but not limited to water suitable for commercial navigation, floating of logs, landing and

¹ Approximately 160 acres over 5 years.

² IPOP describes a mining and processing rate of up to 900,000 cubic yards of material per year. The US Army Corps of Engineers describes the project as implemented over a five-year period to involve dredging approximately 4.5 million cubic yards of material (estimated bulked volume of 4.9 million cubic yards).

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takeoff of aircraft, and public boating, trapping, hunting waterfowl and aquatic animals, fishing, or other public recreational purposes.” It is also a State Public Water as defined by AS 38.05.965 (21), meaning a navigable or "other water, whether inland or coastal, fresh, or salt, that is reasonably suitable for public use and utility, habitat for fish and wildlife in which there is a public interest, or migration and spawning of fish in which there is a public interest." Therefore, Bonanza Channel is subject to management under AS 38.05.126.

In Addition, the project lies within the Northwest Area Plan for State Lands Management Unit WT-01, which the plan designates as Fish and Wildlife Habitat and Harvest as the primary use and is also by virtue of the classification order within the Plan classified as 11 AAC 55.230 Wildlife habitat land.

Land classified wildlife habitat is land which is primarily valuable for

- (1) fish and wildlife resource production, whether existing or through habitat manipulation, to supply sufficient numbers or a diversity of species to support commercial, recreational, or traditional uses on an optimum sustained yield basis; or
- (2) a unique or rare assemblage of a single or multiple species of regional, state, or national significance.

The Proposed Mining Operation Will at Times Obstruct Through Navigation within the Bonanza Channel.

After reviewing plan maps, diagrams, correspondence between IPOP and the Alaska Department of Fish and Game regarding silt curtain boom deployment, operational sequencing, bathymetric maps within the project area provided by IPOP and considering the locations of the Dredge Material Storage Areas, the Division has found that the proposed mining operation will obstruct through traffic at various stages. This is most evident in Year 1 during the initial access channel construction and locations of silt curtain deployments. It is also evident in Mining Years 4-5, in places where the channel is narrower. With silt curtains deployed through traffic would be forced to transit through a narrow route between the operation and the island located in mining claims DKSN 36 and 37. The narrow route consists of water depths no deeper than 2ft from the Mean High Water level³, and even shallower during low tide. This constriction of the channel, combined with the shallow water depths, would significantly impede or prevent public navigation of the Bonanza Channel during those years, infringing upon the public's navigation rights.

The Federal Environmental Assessment and Record of Decision to Issue CWA Section 404 Permit Determined the Project would cause detrimental effects in US Navigable Waters.

Upon review of the US Army Corps of Engineers (USACE) Environmental Assessment and Record of Decision, the Division notes the following determination⁴ from the USACE on IPOP’s proposed work in the Bonanza Channel: *“Detrimental effects are expected to be more than minimal and temporary. The dredging/mining of the Bonanza Channel would induce substantial impacts to SAV, the channel substrate, EFH, and other resources in the project area. However, these impacts are considered short-term in duration because of the dynamic nature of the estuary system at this location. Once the project has been completed, the impacted channel and associated resources are expected to return to their approximate baseline status.”*

³ APMA F20242875 2020 Narrative and Plan of Operations, Section 5.7 (Figure 5-16 Bathymetry Map), Page 53

⁴ 3/14/2024 USACE Memorandum for the Record (Environmental Assessment and Statement of Findings) Section 7.3, Page 94

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After careful consideration, the Division has determined that the findings of the USACE referenced above adequately address and summarize the main detrimental effects of the proposed mining operation in a manner consistent with our own review and statutory responsibilities. After independently evaluating these findings, we conclude that they align with our analysis. Accordingly, we adopt the USACE finding⁵ above as reflective of our conclusions on this matter.

The Proposed Mining Operation is Not Supported by Exploration / Sufficient Evidence of Placer Gold Deposit.

The Division, at the request of multiple commenter's in the public comment period and also at its own behest, reviewed the exploration data and documentation submitted by IPOP, LLC, for the proposed Bonanza Channel Dredging Project. The objective is to evaluate the technical validity of the data supporting the claim of a commercially viable placer gold deposit. Our analysis considers industry-standard exploration practices, the characteristics of placer gold deposits, and the specific details of IPOP's exploration program.

IPOP's Claims and Exploration Approach

IPOP asserts the presence of "commercial significant quantities of placer gold" within the Bonanza Channel, anticipating a minimum of 10 years of socio-economic benefits to Nome based on their preliminary exploration drilling. However, IPOP acknowledges a lack of prior placer production in the Bonanza Channel and limited knowledge of gold distribution beyond core samples.

IPOP's exploration in 2019 involved drilling 13 test holes to a depth of 31 feet using a Geoprobe 2.5" direct push drill within three claims. Of those 13 test holes, 8 are within the proposed year 1-2 mining cuts, with one hole being nearby but not within the year 3 proposed mining cut. No drilling has been conducted within the year 4-5 proposed mining cuts. Sediment cores were removed in 4' plastic sleeves and transported to Nevada for fire assay, although not for gold. After assay work was completed, IPOP transported the lab reject material to California, where 100% of the lab reject material was combined and processed. IPOP states that this process yielded "a significant amount of gold present, estimated at 7 grams of gold from the 323 pounds of drill sample processed (representing an average calculated gold grade of 49 g/m³ from the drill holes)."

Technical Concerns Regarding Exploration Adequacy

Several critical technical concerns arise regarding the adequacy of the exploration program to definitively demonstrate a commercially viable placer gold deposit:

1. Sample Size and Representativeness:

- The volume of material processed (approximately 5 five-gallon buckets) is far too small to be representative of the broader project area. Placer deposits require relatively large sample sizes for accurate valuation due to the non-uniform distribution of gold.
- The combination of lab reject material prevents the determination of the spatial distribution of gold, hindering the ability to assess the consistency and extent of gold mineralization within the proposed mining cuts.

⁵ While we agree with and adopt the USACE finding as reflective of our conclusions, this finding is not intended to represent and exhaustive listing of all potential detrimental effects or impacts from IPOP's proposed mining operation. The Division has determined that a detailed discussion of the additional issues is unnecessary for the purposes of this determination.

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2. Particle Sparsity Effect:

Placer gold deposits, particularly those containing fine gold, are susceptible to the particle sparsity effect. With fine gold, the particle sparsity effect is more pronounced. Small sample sizes can lead to disproportionate influence from individual gold particles, resulting in overestimation or underestimation of the true gold concentration. IPOP's estimated sample grade of 49 g/m³ maybe directly influenced by this effect.

3. Discrepancy with Established Placer Deposits and Credibility:

- The estimated gold grade of 49 g/m³ from IPOP sampling is exceptionally high and the credibility of that grade for an entire deposit would be anomalous to surrounding well defined deposits. Comparing the claimed grade to well-known placer deposits provides further perspective. The Nome offshore placer gold deposits, known for their fine-grained gold content, have much lower grades. The best single deposit identified in the Nome offshore area, Humpy, has a grade of approximately 1.327 g/m³, which is about 37 times lower than the claimed 49 g/m³. Even the richest part of upland surface relict gravels near Nome has an average grade of only about 0.92 g/m³. When considering the richest proven placer gold deposits worldwide, none come close to the claimed 49 g/m³ sample grade for fine detrital gold. The extraordinarily high grade claimed in this case study would, if verified, potentially make it one of the richest, if not the richest, placer gold ground on the planet. Such an exceptional claim requires extensive, systematic sampling and verification by independent experts to be considered credible. The particle sparsity effect, combined with the inadequate sampling program described, likely led to a significant overestimation of the gold grade.
- As a permitting and regulatory agency, it is critical for the Division to approach extraordinary claims, such as a placer sediment sample containing 49 grams of gold per cubic meter, with a high degree of caution.

4. Fine Gold Considerations:

- For fine gold (100 mesh or more), the sample size problem is even more pronounced. Fine gold, often called "flour gold," can have 23,145 pieces or more per gram. This high particle count means that a much larger volume of material needs to be processed to get an accurate representation.
- The described sampling approach does not account for variations in gold concentration across the entire area or depth of the deposit. Placer deposits can have significant variations in gold content both horizontally and vertically.

IPOP 's initial exploration efforts, *at face value and IPOP's own conclusions*, provide preliminary evidence of gold within the Bonanza Channel. However, the current data is insufficient to definitively demonstrate the existence of a commercially viable placer gold deposit. The estimated gold grade of 49 g/m³ is exceptionally high and requires substantial verification. Addressing the concerns outlined above through a more comprehensive and rigorous exploration program is crucial to validating IPOP's claims and supporting the proposed mining operation. The Division should apply rigorous scrutiny to such claims, requiring detailed documentation of sampling methods, quality assurance/quality control (QA/QC) procedures, and independent verification of results before accepting them as credible evidence for permitting decisions. In this case, the reported grade should be treated with caution unless validated by robust exploration and analysis that meets industry standards for resource estimation.

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Inadequacy of Reclamation Cost Estimate

While the Reclamation Cost Estimate (with a grand total of \$ 943,777.52) submitted to the Division appears comprehensive in its structure, containing information across all expected categories and line items, it falls short of accurately representing the true financial burden of the reclamation process on the State of Alaska should IPOP default and fail to follow through with required 11 AAC 96 permit obligations or 11AAC 97 reclamation. Upon thorough review, it is evident that the costs presented and the assumptions regarding timeframes do not align with the reasonable and probable expenses associated with conducting a proper and complete reclamation of the site. The estimate, though complete in form, significantly underestimates the actual resources required for effective reclamation of mine cuts and the access channel.

- Notably, At the maximum hole size of 171,668 cubic yards and middle of range yards per hour capacity assumption and considering barge/mobilization scheduling it is unlikely that the quoted rental reclamation dredge (Eddy 4" Dredge Sled) would be able to complete the reclamation within a single season operating window. The RCE , which assumes single season reclamation, paints a unrealistic picture that includes only the actual hours of dredging and pumping materials, but does not provide downtime for maintenance, severe weather delays, time allowance for the required repositioning of the reclamation dredge, allowing for the settling of suspended sediments in the water column, and the time needed to move any applicable silt curtains.
- The Eddy 4" Dredge Sled specified in the submitted Reclamation Cost Estimate is demonstrably undersized and ill-suited for the scale and complexity of the required reclamation earthwork. The proposed machinery lacks the necessary capacity, power, and specialized features⁶ to efficiently and effectively complete the extensive sediment relocation inherent in a project of this magnitude. This mismatch between the equipment proposed and the actual needs of the reclamation work is likely to result in significant time delays, increased labor costs, and other problems.

CONCLUSIONS OF LAW

Based on the foregoing Findings of Fact and upon consideration of the entire record, the Division hereby makes the following Conclusions of Law. These conclusions are made in accordance with applicable statutes, regulations, and legal precedents governing mineral development, state lands and navigable waters.

Necessary Surface Use

IPOP's proposed Bonanza Channel Placer Project is located on State Mining Claims in accordance with AS 38.05.195. Pursuant to the Alaska Constitution, art. VIII § 11 "Mineral Rights", *surface uses of land by a mineral claimant shall be limited to those necessary for the extraction and or basic processing of the mineral deposits, or for both.* The Alaska Legislature implements and expands upon this constitutional surface use limitation in AS 38.05.255(a), which states that *surface uses of land or water included within a mining property by the owners, lessees, or operators shall be limited to those necessary for the prospecting for, extraction of, or basic processing of minerals and shall be subject to reasonable concurrent uses.*

⁶ For example, the GPS, depth finding, and precision control capabilities of the production cutterhead dredge that IPOP proposes to do their own contemporaneous reclamation with.

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The insufficient exploration as described in the findings of fact within the project area does not support IPOP's proposed mining operation and surface uses. Without adequate exploration data, the Division cannot rationally conclude that the proposed surface uses are necessary for mineral extraction and processing, as required by the Alaska Constitution, art. VIII § 11 and AS 38.05.255(a). These laws limit surface uses of mining claims to those necessary for prospecting, extraction, or basic processing of minerals. The lack of comprehensive exploration data prevents the Division from determining that the proposed surface disturbances are limited to those necessary for mineral development, as mandated by law.

Furthermore, IPOP's failure to follow a reasonable and customary mineral exploration, development, mining, and reclamation sequence undermines the necessity of the proposed surface uses. A proper sequence ensures that surface disturbances are justified by the presence of economically viable mineral resources and that appropriate reclamation measures are integrated into the project plan. Without following this established sequence, there is no rational basis to conclude that the proposed surface uses are necessary for mineral extraction. Consequently, approving such uses without sufficient exploration data and a comprehensive project sequence would violate the principles set forth in the Alaska Constitution and state statutes, which aim to balance mineral development with the protection of surface resources and ensure responsible land management.

In applying these legal standards, the Division takes a comprehensive view of the project's exploration and development approach. The findings of facts reveal critical deficiencies in IPOP's exploration efforts. Specifically, only 8 of the 13 drill holes were located within the proposed Year 1-2 mine cuts, none where in the Years 3-5 cuts. Concurrently, the exploration methodology employed deliberately removes basic geologic exploration findings such as location of resource, lateral and horizontal distribution of the resource and makes it impossible to determine the precise origin of the minimal gold discovered. These facts subsequently provide a lack of information to justify the proposed surface uses and are not supported due to the inadequate mineral exploration of the project area. The overall inadequacy of the exploration program, as evidenced by the limited and inconclusive nature of the data presented, is sufficient to determine that the proposed surface uses do not meet the legal standard of necessity required by the Alaska Constitution and state statutes. This application of the legal standards aligns with the state's responsibility to ensure that mining activities on state public lands are based on sound exploration practices and demonstrable mineral potential.

Public Trust Doctrine (Impairment and Navigation)

The public trust doctrine in Alaska is rooted in the State's Constitution⁷, AS 38.05.126⁸, and common law. It holds that the state, as trustee, must manage navigable waters and the lands beneath them for the benefit of all Alaskans. This doctrine extends beyond just navigable waters to include all public waters, which are defined as those "reasonably suitable for public use and utility, habitat for fish and wildlife in which there is a public interest, or migration and spawning of fish in which there is a public interest." The Alaska Supreme Court has interpreted the public trust doctrine broadly, recognizing that it encompasses not only traditional uses such as navigation, commerce, and fishing, but also recreational uses and environmental

⁷ Alaska Const. art. VIII § 3 "Common Use" and art. VIII § 14 "Access to Navigable Waters".

⁸ AS 38.05.126. Navigable and Public Water.

(a) The people of the state have a constitutional right to free access to and use of the navigable or public water of the state.

(b) The state has full power and control of all of the navigable or public water of the state, both meandered and unmeandered, and the state holds and controls all navigable or public water in trust for the use of the people of the state.

(c) Ownership of land bordering navigable or public water does not grant an exclusive right to the use of the water and a right of title to the land below the ordinary high water mark is subject to the rights of the people of the state to use and have access to the water for recreational purposes or other public purposes for which the water is used or capable of being used consistent with the public trust.

(d) This section may not be construed to affect or abridge valid existing rights or create a right or privilege of the public to cross or enter private land.

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protection. The court has explained that the common use clause in the Alaska Constitution was intended to incorporate trust principles guaranteeing access to the state's fish, wildlife, and water resources. By obstructing or significantly impeding navigation within the Bonanza Channel, the proposed project would directly jeopardize the state's ability to manage state navigable waters and submerged lands as trustee on behalf of the public.

In the case of *Hayes v. AJ Associates, Inc.*, 846 P.2d 131 (Alaska 1993), the Alaska Supreme Court addressed the relationship between mining activities and the public trust doctrine. The court rejected the contention that mining is a public trust purpose, stating, "Although we recognize that the filling of tidelands alone may not ease all public trust restrictions, we reject Hayes' contention that mining is a public trust purpose". This ruling clearly establishes that mining claims and mining activities are not considered public trust uses in Alaska, and therefore do not automatically override public trust protections or grant unrestricted access to public trust resources.

IPOP's proposed Bonanza Channel Placer Project is located on AS 38.05.195 Mining Claims within State of Alaska navigable waters subject to the Public Trust doctrine. While IPOP holds mining claims, their interests do not supersede public trust purposes or automatically grant the ability to obstruct navigable waters or impair public uses. As established by the Alaska Supreme Court, mining claims and mining activities in navigable waters are not considered public trust purposes.

CWC Fisheries, Inc. v. Bunker, 755 P.2d 1115 (Alaska 1988) provides a relevant example of how private interests in navigable waters are subject to the public trust doctrine in Alaska.

In this case, the court held that even though CWC Fisheries had received a state land patent for tidelands, that patent did not extinguish public rights protected by the public trust doctrine. The court ruled that the state cannot convey tidelands free of the public trust, and that any conveyance of tidelands remains subject to the public's right to use of navigable waters for purposes of navigation, commerce and fisheries.

Given this legal framework, IPOP's proposed surface uses and mining operations must be evaluated through the lens of allowing non-public trust activities within navigable waters. The findings of facts have established that the proposal would have detrimental effects and significant impacts on the substrate, submerged aquatic vegetation, and other resources in the project area. Permitting such impairment, even if of limited duration, requires a public interest determination and careful consideration consistent with the State's duties as trustee.

The Division also agrees with the USACE's assessment, which has determined that more than minimal and temporary effects are to be expected in navigable waters. However, the insufficient exploratory work and highly speculative nature of IPOP's proposal have resulted in a dearth of data. This lack of comprehensive information makes it impossible for the Division to rationally conclude that the proposed use aligns with Alaska's constitutional and statutory provisions regarding navigable waters and submerged lands.

The Division's duty to protect the public trust requires it to exercise caution when considering proposals that may impact navigable waters and public trust resources. Given the lack of sufficient data and the speculative nature of the proposal, approving IPOP's project would be inconsistent with the Division's public trust responsibilities and would violate the legal principles set forth in the Alaska Constitution and Alaska state statutes, which aim to balance mineral development with the protection of surface resources and ensure responsible land management.

In summary, the proposed project's potential to obstruct navigation, combined with the USACE's findings of more than minimal and temporary detrimental effects on aquatic resources, leads the Division to conclude that approving the mineral extraction proposal as described would be inconsistent with the State's duty under the Public Trust Doctrine.

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AS 38.05.850 Permitting Decision Requirements

The applicant has applied for a permit under AS 38.05.850, which authorizes the director to issue permits, rights-of-way, or easements on state land for various purposes, including those related to mineral extraction. AS 38.05.850(a) specifically requires that "In the granting, suspension, or revocation of a permit or easement of land, the director shall give preference to that use of the land that will be of greatest economic benefit to the state and the development of its resources."

Due to the lack of exploration data to justify the proposed mining operation, the Division cannot rationally determine that the proposed activity will provide economic benefits to the state while resulting in actual resource development as required by the statute.

In implementing this statute for permits to mine on state mining claims, the Division has the authority to request evidentiary proof of mining activity and resource data under 11 AAC 86.145, 11 AAC 86.200 and 11 AAC 96.030, including data associated with discovery. However, as a routine practice, the Division does not typically request or demand specific economic data, as the benefits are usually self-evident and without clear contention, allowing proposed projects to pass the basic test set forth in the statute.

In this case, the lack of sufficient exploration data has created an unusual situation where the economic benefits are not apparent, preventing the Division from determining that the proposal meets the basic economic benefit test required by AS 38.05.850.

Northwest Area Plan for State Lands

The Northwest Area Plan for State Lands (2008), adopted pursuant to AS 38.04.065 and 11 AAC 55 regulations, serves as the policy for the Department of Natural Resources in managing state lands within the Plan's scope. As outlined in 11 AAC 55.030, such plans must include "management guidelines and stated management intent, representing department policies to guide the actions of the department when making land use decisions, directing land management and ensuring compatibility among competing land uses".

Regarding Fish and Wildlife Habitat and Harvest Areas, the Plan states that "All land use activities will be conducted with appropriate planning and implementation to avoid or minimize adverse effects on fish, wildlife, or their habitats." Authorizing a large-scale placer mining operation without adequate exploration data would be inconsistent with this objective. Effective avoidance and minimization of adverse effects require targeted actions that focus on areas with significant economic resources, thereby avoiding unnecessary disturbance in less productive areas. Without such data, it is impossible to ensure that the proposed mining operation meets these standards.

In conclusion, the Division cannot approve IPOP's proposed mining operation without violating the policies established in the Northwest Area Plan for the management of state lands in this area.

⁹ Associated with a proposed operation that would be the largest contemporary placer mine in the state by materials moved and throughput.

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AS 27.19.020 Reclamation Standard

Developing and operating a mining project of the type IPOP proposes without first conducting prudent exploration fundamentally conflicts with the statutory requirement under AS 27.19.020 to prevent unnecessary and undue degradation of land and water resources.

AS 27.19.100 defines "unnecessary and undue degradation" as surface disturbance exceeding what would normally result from operations conducted by a prudent operator using usual, customary, and proficient methods, considering site-specific conditions. A prudent operator would typically conduct thorough exploration to confirm the presence, location, and characteristics of economically viable mineral resources before initiating mining operations. This exploration work minimizes future surface disturbance by ensuring that subsequent development and mining activities are targeted and efficient, avoiding unnecessary disruption to areas without mine-able resources.

Reclamation Cost Estimate

As discussed in the findings of facts, the 1/13/2025 Reclamation Cost Estimate (RCE) submitted to the Division, with a grand total of \$943,777.52, appears comprehensive in its structure—containing information across all expected categories and line items—it falls short of accurately representing the true financial burden of the reclamation process on the State of Alaska should IPOP default and fail to follow through with required permit obligations or reclamation. The deficiencies in IPOP's RCE raise significant concerns about its ability to adequately account for the actual costs that would be incurred by the State.

Despite its shortcomings, the insufficient estimate amount of \$943,777.52 presented by IPOP as the cost to reclaim the maximum disturbance at any one time (which is based upon contemporaneous reclamation presumed to be completed as the IPOP dredge proceeds through its progressive yearly mining) provides insight into the significant scope and size of the proposed project. This estimate underscores both the complexity and magnitude of IPOP's operations.

Pursuant to 11 AAC 96.060, the Division must consider an applicant's history of compliance and the potential risk to the State in order to waive a requirement for an applicant for a Land Use Permit to provide security (bond). In this case, given the novel nature of IPOP's proposal, the highly specific reclamation requirements mandated by the U.S. Army Corps of Engineers (USACE) under its Clean Water Act Section 404 Permit, and the fact that this proposed mine constitutes the only placer mining operation in an estuarine or lagoon environment in Alaska, the Division determined that an RCE was necessary. Requiring an RCE for this application is supported by 11 AAC 96.030(a)(3). This requirement ensures that potential risks are adequately assessed and, if necessary, that an appropriate security amount is established based on both the scope and nature of IPOP's planned activities as well as the potential cost of reclamation for the permitted site.

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IPOP, via counsel, has indicated that its 1/13/2025 submission of a revised RCE is its final revision, ending the discussion on further needed revisions. It is important to note that the Division is not obligated to calculate or correct a Reclamation Cost Estimate on behalf of an applicant; this responsibility lies solely with IPOP. The administrative record demonstrates that the Division was meticulous in providing months of technical assistance and guidance to IPOP in an effort to help it meet regulatory requirements. Despite these efforts, IPOP's RCE remains deficient as state above.

Given IPOP's deficient RCE and recognizing that the Division has no obligation to calculate or correct this estimate on IPOP's behalf, the Division has determined that there is insufficient information to make the determinations required under 11 AAC 96.060.

DECISION (LAND USE PERMIT AS 38.05.850)

For the reasons detailed in the preceding Findings of Fact and Conclusion of Law, **the Division hereby denies IPOP's application for a Land Use Permit for the Bonanza Channel Placer Project.** The decision is based on multiple independent grounds, each of which is sufficient to warrant denial. The conclusions are incorporated into the decision are summarized below to reflect the reasons for denial:

Necessary Surface Use: The insufficient exploration described in the findings of fact within the project area does not support IPOP's proposed mining operation and surface uses. Without adequate exploration data, the Division cannot rationally determine that the proposed surface uses are necessary for mineral extraction and processing or cause unnecessary and undue degradation to land and water resources.

Failure to Follow a Reasonable and Customary Mineral Exploration, Development, Mining, and Reclamation Sequence: The limited exploration efforts, with critical deficiencies such as inadequate sample sizes and questionable methodology, underscore the failure to follow a reasonable and customary sequence. Approving such uses without sufficient exploration data and a proper project sequence would violate the legal principles which aim to balance mineral development with the protection of surface resources and ensure responsible land management.

Public Trust Doctrine (Impairment and Navigation): The proposed mining operation will at times obstruct through navigation within the Bonanza Channel. After review of plan maps, diagrams, correspondence between IPOP and the Alaska Department of Fish and Game regarding silt curtain boom deployment, operational sequencing, bathymetric maps within the project area provided by IPOP and considering the locations of the Dredge Material Storage Areas; the Division has found that the proposed mining operation will unreasonably obstruct through traffic at various stages, most notably during the initial access channel construction and in Mining Years 4-5.

The Division's duty to protect the public trust requires it to exercise caution when considering proposals that may impact navigable waters and public trust resources. Given the lack of sufficient data and the speculative nature of the proposal, approving IPOP's project would be inconsistent with the Division's responsibilities and could potentially violate the legal principles set forth in the Alaska Constitution and state statutes, which aim to balance mineral development with the protection of surface resources and ensure responsible land management.

March 11, 2025
Page 13 of 14

Inadequacy of Reclamation Cost Estimate: The Reclamation Cost Estimate (RCE) submitted to the Division falls short of accurately representing the true financial burden of the reclamation process on the State of Alaska should IPOP default and fail to follow through with required reclamation. The estimate incorporates the use of the undersized and underpowered Eddy 4" Dredge Sled, and significantly underestimates the actual resources required for effective reclamation of mine cuts and access channel.

In light of these deficiencies, the Division concludes that approving IPOP's application for a Land Use Permit would be contrary to responsible land management, the public interest and cited legal principles. **The application is therefore denied¹⁰.**

DECISION (RECLAMATION PLAN APPROVAL PURSUANT TO AS 27.19.030)

As discussed in the proceeding Finding of Facts and conclusions of law, the proposed operation if approved will cause unnecessary and undue degradation of land and water resources which is contrary to the performance standard of AS 27.19.020. Additionally, as the AS 38.05.850 Land Use Permit for the requested activity has been denied the Division cannot approve IPOP's Reclamation Plan without an AS 38.05.850 Land Use Permit on state land. IPOP's right to mine its state mining claims as proposed is contingent upon receiving a Land Use Permit. **Thus, IPOP's application for a Reclamation Plan Approval is denied¹¹.**

FULL DENIAL VS PARTIAL DENIAL/CONDITIONAL APPROVALS

The Division, in exercising its land management regulatory authority, often faces the decision of whether to approve a proposed activity outright, deny it entirely, or pursue an intermediate path of approval with conditions. While full denial represents the most restrictive outcome for the applicant, the Division recognizes the potential for responsible development and may explore the possibility of mitigating concerns through the imposition of specific conditions.

The appropriateness of conditional approval depends on the nature and severity of the identified issues and the agency's ability to effectively manage those issues through enforceable permit terms. This decision-making process necessitates a careful balancing of competing interests, aiming to both protect as needed and allow for reasonable utilization of resources. However, in instances where the identified deficiencies are so fundamental that they cannot be adequately addressed through conditions, as was done in this decision, a full denial becomes necessary. With APMA F20242875, for the reasons described above a full denial of the requested Land Use Permit and Reclamation Plan Approval was necessary.

¹⁰ The presence of the dispositive issues discussed in this decision renders further analysis of the merits unnecessary. Consequently, the requested Land Use Permit and Reclamation Plan Approval are denied based solely on these determinative factors.

¹¹ The presence of the dispositive issues discussed in this decision renders further analysis of the merits unnecessary. Consequently, the requested Land Use Permit and Reclamation Plan Approval are denied based solely on these determinative factors.

March 11, 2025

Page 14 of 14

2024-2028 EXPLORATORY WORK PLAN NOT SUFFICIENTLY DEVELOPED

Within the totality of information provided within IPOP's Application for Permits to Mine in Alaska, essentially no details on their conceptual exploratory drilling program are discernable outside of articulated intent to do such work and a map of "planned delineation drill hole locations". While not an exhaustive listing, notably absent are the equipment to be used, depths, or such narratives and details that IPOP is undoubtedly familiar with from successfully obtaining prior exploration Land Use Permit and Amended Permits from the Division. IPOP states that they expect the "drilling plans, techniques, and processing/analysis of the core samples to evolve over time as more is learned about the distribution and size fractions of the gold." Yet no such drilling plans or techniques have been made specific in their application. The Division recognizes that additional exploration is needed and encourages IPOP to submit subsequent stand-alone application to pursue the information needed to cure the defects in their proposal denied in this decision.

APPEAL

APPEAL: An eligible person affected by this decision may appeal to the DNR Commissioner per AS 44.37.011 and 11 AAC 02. Any appeal must be received within twenty (20) calendar days after issuance of this decision under 11 AAC 02.040. An eligible person must first appeal a decision to the Commissioner before seeking relief in superior court. The Alaska Court System establishes its own rules for timely appealing final administrative orders and decisions of the department. Appeals may be mailed or hand-delivered to the DNR Commissioner's Office, 550 W. 7th Avenue, Suite 1400, Anchorage, Alaska, 99501; or faxed to (907)-269-8918; or sent by electronic mail to dnr.appeals@alaska.gov. Appeals must be accompanied by the fee established in 11 AAC 05.160(d)(1)(F), which has been set at \$200 under the provisions of 11 AAC 05.160 (a)-(b). A copy of 11 AAC 02 is available on the department's website at <https://dnr.alaska.gov/mlw/pdf/DNR-11-AAC-02.pdf>.

Respectfully,



Steve Buckley
Mining Section Chief



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Environmental Conservation

Item E.

DIVISION OF WATER
Wastewater Discharge Authorization Program

PO Box 111800
Juneau, Alaska 99811-1800
Main: 907.465.5180
Fax: 907.465.5070

February 14, 2025

Subject: Permit Issuance Plan 2025-2026

Dear Local and Tribal Government Leaders:

The Alaska Department of Environmental Conservation, Division of Water (DOW) has completed a Permit Issuance Plan (PIP) for the 2025-2026 calendar years. The PIP is enclosed and lists wastewater discharge permits the agency anticipates working on and issuing during calendar years 2025-2026. The PIP describes the planned permits by facility name, permit number, and water body into which the wastewater discharge would occur. The PIP is updated annually and is also available on the DEC website under the Resources section at:

<http://dec.alaska.gov/water/wastewater/>.

You are receiving this letter because DOW routinely identifies and notifies local and tribal governments who have the potential to be affected by a proposed permitting activity. Local and tribal governments can also self-identify as potentially affected by a proposed permitting activity by contacting DOW. By self-identifying as potentially affected by a permit that DOW is proposing to issue, a local or tribal government will receive periodic notices identifying when a version (e.g., draft) of the permit is noticed. Further, if the local or tribal government engages with DOW early on, you can communicate local and traditional knowledge to be considered in the permit development process. DOW strongly encourages that you review the PIP to determine if proposed permitting activities are of interest. DOW encourages participation throughout the permitting process, including during permit development.

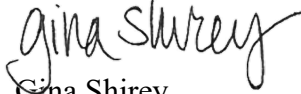
Public involvement opportunities are described in the APDES Permitting Process - Public Participation document. The Public Participation document is available on the DOW website at <http://dec.alaska.gov/water/wastewater/> under the Resources section, and hard copies will be mailed upon request. Involvement opportunities specific to local and tribal governments are described in the APDES Guidance for Local and Tribal Governments. The Local and Tribal Government guidance is available on the DOW website at <https://dec.alaska.gov/water/tribal-communications/> under the Resources section and will be mailed upon request. For more information about the PIP or participation opportunities, contact Gina Shirey at gina.shirey@alaska.gov or (907) 465-5272.

In order to identify and notify local and tribal governments that are potentially affected by proposed permitting activities, DOW maintains a contact directory. Please help ensure notifications are received by updating us of any changes to contact information by using the enclosed Update Contact Information form. The form can be mailed to DEC, Wastewater

Discharge Authorization Program, Attention: Gina Shirey, PO Box 111800, Juneau, AK, 99811-1800; returned by fax to (907) 465-5177; or scanned and emailed to gina.shirey@alaska.gov.

We look forward to continuing to work closely with you to develop sound permits based on a full understanding of local conditions.

Sincerely,



Gina Shirey

Local and Tribal Government Coordinator

Enclosure: Permit Issuance Plan 2025-2026
Update Contact Information Form



Permit Issuance Plan

The permits listed in this Permit Issuance Plan reflect the Department’s permit priorities at the time the Plan was finalized. Note that during the period covered by the Plan, the Department’s permit priorities are subject to change because of permit processing delays, new priorities and/or competing unforeseen workloads.

Permitting Section	Year	GP/IP	Permit Number	Expiration Date	Facility Name	Receiving Water
2025 General Permits (GP)						
Stormwater	2025	GP	2013DB004	8/28/2019	Large Cruise Ship GP	Marine Waters
Seafood	2025	GP	AKG130000	2/28/2023	Aquaculture Facilities of Alaska	Statewide
Seafood	2025	GP	AKG523000	12/31/2023	Offshore Seafood Processors Alaska	Statewide
Stormwater	2025	GP	AKG002000	9/30/2024	Excavation Dewatering	Statewide
Stormwater	2025	GP	AKG003000	9/30/2024	Hydrostatic & Aquifer Pump Testing	Statewide
Stormwater	2025	GP	AKR061000	10/31/2024	Ted Stevens Anchorage International Airport	Knik Arm/ Lakes Hood & Spenard
Stormwater	2025	GP	AKR060000	3/31/2025	Multi-Sector General Permit (MSGP)	Statewide
Dom/Ind	2025	GP	AKG250000	8/31/2025	Wastewater Discharges from Non-Contact Cooling Water	Statewide
Stormwater	2025	GP	AKR100000	1/31/2026	Construction General Permit (CGP)	Statewide
2026 General Permits (GP)						
Mining	2026	GP	AKG371000	2/28/2026	Medium Suction Dredge Placer Miners	Statewide
Mining	2026	GP	AKG370000	2/28/2026	Mechanical Placer Miners	Statewide
Seafood	2026	GP	AKG528000	5/31/2026	Seafood Processors Operating Shorebased Facilities in Kodiak, Alaska	Kodiak Area Waters
Seafood	2026	GP	AKG521000	5/31/2027	Onshore Seafood Processors Alaska	Statewide



Alaska DEC Wastewater Permit Issuance Plan for Calendar Years 2025 - 2026

Item E.

Permitting Section	Year	GP/IP	Permit Number	Expiration Date	Facility Name	Receiving Water
2025 Individual Permits						
Dom/Ind	2025	IP	AK0022497	12/31/2011	City of Palmer WWTF	Matanuska River
Dom/Ind	2025	IP	AK0021393	5/31/2013	City of North Pole Wastewater Treatment Facility	Tanana River
Stormwater	2025	IP	AK0053732	4/1/2021	Aurora Energy Services	Resurrection Bay
Stormwater	2025	IP	AKS052558	10/31/2021	Ft Wainwright MS4	Chena River
Dom/Ind	2025	IP	AK0000507	6/29/2022	Agrium Kenai Plant	Cook Inlet
Oil/Gas	2025	IP	AK0029840	12/31/2022	Hilcorp North Slope, Prudhoe Bay Seawater Treatment Plant	Beaufort Sea
Stormwater	2025	IP	AK0053333	1/31/2023	Aurora Energy Chena Power Plant	Chena River
Oil/Gas	2025	IP	AK0045675	3/31/2023	Vigor, Ketchikan Shipyard	Tongass Narrows
Mining	2025	IP	AK0053643	5/31/2023	Fort Knox Mine APDES	Old Fish Creek
Oil/Gas	2025	IP	AK0043354	5/31/2023	ConocoPhillips Alaska Inc., Kuparuk Seawater Treatment Plant	Beaufort
Oil/Gas	2025	IP	AK0053767	6/30/2023	Hilcorp Alaska, LLC, Spy Island Drillsite	Beaufort
Stormwater	2025	IP	AKS053414	6/30/2023	Fairbanks NSB MS4	Chena River
Stormwater	2025	IP	AKS053406	6/30/2023	City of Fairbanks, North Pole, UAFADOT&PF MS4	Chena River
Oil/Gas	2025	IP	AK0038661	10/31/2023	Hilcorp Alaska LLC, Endicott Operations	Beaufort
Oil/Gas	2025	IP	AK0053694	7/31/2024	Hilcorp Alaska LLC, Pt. Thompson 200 Mancamp	Beaufort Sea
Stormwater	2025	IP	AKS053651	9/30/2024	Joint Base Elmendorf-Richardson MS4	Ship Creek, Knik Arm
Mining	2025	IP	2017DB0001	2/19/2025	Greens Creek WMP	N/A
Dom/Ind	2025	IP	AK0053392	2/28/2025	Ketchikan Pulp Company Ward Cove Landfill Leachate	Ward/Refuge Cove
Dom/Ind	2025	IP	AK0022543	2/28/2025	Eagle River WWTF	Eagle River
Mining	2025	IP	2020DB0002	3/24/2025	Fort Knox Mine WMP	N/A
Dom/Ind	2025	IP	AK0053384	5/31/2025	Ketchikan Ward Cove WWTF	Ward Cove
Dom/Ind	2025	IP	AK0052566	5/31/2025	Alaska SeaLife Center	Resurrection Bay
Dom/Ind	2025	IP	AK0022951	5/31/2025	City and Borough of Juneau Mendenhall WWTP	Mendenhall River
Stormwater	2025	IP	AKS052426	7/31/2025	Port of Anchorage MS4	Knik Arm
Stormwater	2025	IP	AKS052558	7/31/2025	Municipality of Anchorage & ADOT&PF MS4	Knik Arm & multiple freshwaters
Dom/Ind	2025	IP	AK0023213	2/28/2026	Juneau-Douglas Wastewater Treatment Facility (WWTF)	Gastineau Channel
Dom/Ind	2025	IP	AK0021431	3/31/2026	Valdez Wastewater Treatment Facility (WWTF)	Port Valdez
Dom/Ind	2025	IP	AK0026603	5/31/2026	Chugach Electric Company - Beluga Power Plant	Krause Creek
Dom/Ind	2025	IP	AK0021377	5/31/2026	City of Kenai Wastewater Treatment Facility (WWTF)	Cook Inlet
Dom/Ind	2025	IP	AK0053481	5/31/2026	Kodiak Island Borough Landfill Leachate Treatment Facility	Unnamed Wetland

The permits listed in this Permit Issuance Plan reflect the Department's permit priorities at the time the Plan was finalized. Note that during the period covered by the Plan, the Department's permit priorities are subject to change as a result of permit processing delays, new priorities and/or competing unforeseen workloads.



Alaska DEC Wastewater Permit Issuance Plan for Calendar Years 2025 - 2026

Item E.

Permitting Section	Year	GP/IP	Permit Number	Expiration Date	Facility Name	Receiving Water
Mining	2025	IP	New	New	FGMI – Manh Choh APDES	Hillside Creek Tributary
Mining	2025	IP	New	New	Johnson Tract APDES	TBD
Seafood	2025	IP	AK0062281	New	Silver Bay Seafoods Naknek Plant	Naknek River
2026 Individual Permits						
Oil/Gas	2026	IP	AK0000841	6/30/2022	Marathon, Tesoro Kenai Refinery	Cook Inlet
Mining	2026	IP	AK0055867	6/30/2023	Donlin Gold APDES	Crooked Creek
Mining	2026	IP	2017DB0001	1/17/2024	Donlin Gold WMP	N/A
Mining	2026	IP	2019DB0001	7/16/2024	Palmer Project WMP	N/A
Oil/Gas	2026	IP	AK0023248	11/30/2024	Alyeska Pipeline Service Company, Valdez Marine Terminal	Port Valdez
Dom/Ind	2026	IP	AK0055875	8/31/2026	University of Alaska Southeast Anderson Building	Auke Bay
Mining	2026	IP	2021DB0001	9/22/2026	Red Dog Mine WMP	N/A
Dom/Ind	2026	IP	AK0023451	12/31/2026	City of Fairbanks Golden Heart Utilities, Inc.	Tanana River
Seafood	2026	IP	AK0000272	12/31/2026	Alyeska Seafoods	South Unalaska Bay and Iliuliuk Harbor
Dom/Ind	2026	IP	AK0021245	1/31/2027	Homer WWTF	Kachemak Bay
Seafood	2026	IP	AK0049786	2/28/2027	Westward Seafoods	Captains Bay
Dom/Ind	2026	IP	AK0053724	4/30/2027	Spring Creek WWTF	Resurrection Bay
Dom/Ind	2026	IP	AK0020648	5/31/2027	USCG Base Kodiak	St. Paul Harbor//Womens Bay
Mining	2026	IP	AK0053708	5/31/2027	Niblack Project, LLC c/o Heatherdale Resources	Niblack Anchorage
Mining	2026	IP	2022DB0001	7/14/2027	Kensington WMP	N/A

The permits listed in this Permit Issuance Plan reflect the Department’s permit priorities at the time the Plan was finalized. Note that during the period covered by the Plan, the Department’s permit priorities are subject to change as a result of permit processing delays, new priorities and/or competing unforeseen workloads.



Update Contact Information

Department of Environmental Conservation

Wastewater Discharge Authorization Program

The Department of Environmental Conservation (DEC) maintains contact information for local and tribal governments in order to provide notices about proposed wastewater discharge permits that may potentially affect them.

Please use this form to update DEC if contact information for your organization has changed or to confirm that we have your current contact information.

Please return the completed form to:

Alaska Department of Environmental Conservation
Wastewater Discharge Authorization Program
Attention: Gina Shirey
PO Box 111800
Juneau, Alaska 99811-1800
Fax: (907) 465-5177
gina.shirey@alaska.gov

Organization Name:

Contact Name:

Title:

Address:

Telephone Number:

Fax Number:

Email address:

Comments:



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Commerce, Community,
and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

Item F.

March 20, 2025

From: Alcohol.licensing@alaska.gov ; amco.localgovernmentonly@alaska.gov

Licensee: **Breakers Bar Corporation**

DBA: Breakers Bar

VIA email: ronaldlockerlocke@outlook.com

CC: None

Local Government 1: Nome

Local Government 2: Unorganized Borough

Via Email: bhammond@nomealaska.org; dgrimmer@nomealaska.org; clerksoffice@nomealaska.org

Re: Beverage Dispensary License #172 Combined 2025-2026 Renewal Notice

License Number:	#172
License Type:	Beverage Dispensary License
Licensee:	Breakers Bar Corporation
Doing Business As:	Breakers Bar
Physical Address:	243 Front St Nome, AK 99762
Designated Licensee:	Breakers Bar Corporation
Phone Number:	765-606-7710
Email Address:	ronaldlockerlocke@outlook.com

☒ License Renewal Application

☐ Endorsement Renewal Application

Dear Licensee:

Our staff has reviewed your application after receiving your application and required fees. Your renewal documents appear to be in order, and I have determined that your application is complete for purposes of AS 04.11.510, and AS 04.11.520.

Your application is now considered complete and will be sent electronically to the local governing body(ies), your community council if your proposed premises is in Anchorage or certain locations in the Matanuska-Susitna Borough, and to any non-profit agencies who have requested notification of applications. The local governing body(ies) will have 60 days to protest the renewal of your license.

Your application will be scheduled for the **April 14, 15th, 2025** board meeting for Alcoholic Beverage Control Board consideration. The address and call-in number for the meeting will be posted on our home page. The board will not grant or deny your application at the meeting unless your local government waives its right to protest per AS 04.11.480(a).

Please feel free to contact us through the Alcohol.licensing@alaska.gov email address if you have any questions.

Dear Local Government:

We have received completed renewal applications for the above listed licenses within your jurisdiction. This is the notice required under AS 04.11.480. A local governing body may protest the issuance, renewal, relocation, or transfer to another person of a license with one or more endorsement, or issuance of an endorsement by sending the director and the applicant a protest and the reasons for the protest in a clear and concise statement within 60 days of the date of the notice of filing of the application. A protest received after the 60-day period may not be accepted by the board, and no event may a protest cause the board to reconsider an approved renewal, relocation, or transfer.

To protest any application(s) referenced above, please submit your written protest for each within 60 days to AMCO and provide proof of service upon the applicant and proof that the applicant has had reasonable opportunity to defend the application before the meeting of the local governing body.

If you have any questions, please email amco.localgovernmentonly@alaska.gov.

Dear Community Council (Municipality of Anchorage and Mat-Su Borough only)

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This letter serves to provide written notice to the above referenced entities regarding the above application, as required under AS 04.11.310(b) and AS 04.11.525.

Please contact the local governing body with jurisdiction over the proposed premises for information regarding review of this application. Comments or objections you may have about the application should first be presented to the local governing body.

If you have any questions, please email Alcohol.licensing@alaska.gov

Sincerely,
Kyle Helie, Licensing Examiner II
For
Kevin Richard, Director



Document reference ID : 4328

Licensing Application Summary

Application ID: 4328

Applicant Name: Breakers Bar Corporation

License Type applied for: Beverage Dispensary License(BDL) (AS 04.09.200)

Application Status: In Review

Application Submitted On: 11/21/2024 12:03 PM

Entity Information

Business Structure: Corporation

Alaska Entity Number (CBPL): 90102D

Entity Contact Information

Entity Address: PO Box 1001, Nome, AK, 99762, USA

Ownership / Principal Party Details

Principal Parent Entity	Principal Party	Role	%Ownership
Breakers Bar Corporation	Ronald Locke	President,Secretary	100

Premises Address

Address: 243 Front St, Nome, AK, USA

Does the proposed site include a valid street address? Yes

Business/Trade Name:

Breakers Bar

Local Government and Community Council Details

City/Municipality

Nome

Borough

Unorganized Borough

Attestations

I certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application.

I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.

I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 305.700.

I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application.

I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.

I certify that all proposed licensees have been listed with Division of Corporation, Business, and Professional Licensing.

I certify that I and any individual identified in the business entity ownership section of this application, has or will read AS 04 and its implementing regulations.

Signature

Payment Info

Payment Type : CC

Payment Id: 1146f86b-dbf8-45ac-927b-eff571a415ac

Receipt Number: 100966395

Payment Date: 11/21/2024 12:00:00 PM

Documents



Document reference ID : 4328

Renewal Application Summary

Application ID:	4328
License No:	172
License Type applied for Renewal:	Beverage Dispensary License(BDL)
Licensee Name:	Breakers Bar Corporation
Application Status:	In Review
Application Submitted On:	11/21/2024 12:03 PM

Entity Information

Business Structure:	Corporation
FEIN/SSN Number:	
Alaska Entity number (CBPL):	90102D
Alaska Entity Formed Date:	
Home State:	

Entity Contact Information

Entity Address:	PO Box 1001, Nome, AK, 99762
-----------------	------------------------------

Renewal Information

Are there any changes to your ownership structure that have not been reported to AMCO prior to this application?:

No

As set forth in AS 04.11.330, how many hours did you operate during the first calendar year for this renewal period?:

The license was regularly operated continuously throughout the first calendar year for this renewal period.

As set forth in AS 04.11.330, how many hours did you operate during the second calendar year for this renewal period?:

The license was regularly operated continuously throughout the second calendar year for this renewal period.

Please select the seasonality:

Year-round

Has any person or entity in this application been convicted or disciplined for a violation of Title 04, 3 AAC 304 or 305, or a local ordinance adopted under AS 04.21.010 in the preceding two calendar years?:

No

Have any notices of violation or citations been issued for this license during the preceding two years?:

No

Attestations

As an applicant for a liquor license renewal, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 305, and that this application, including all accompanying schedules and statements, are true, correct, and complete.

I agree to provide all information required by the Alcoholic Beverage Control Board or requested by AMCO staff in support of this application and understand that failure to do so by any deadline g

to me by AMCO staff will result in this application being returned and the license being potentially expired if I do not comply with statutory or regulatory requirements.

I certify that in accordance with AS 04.11.450, no one other than the licensee(s), as defined in AS 04.11.260, has a direct or indirect financial interest in the licensed business.

I certify that this entity is in good standing with Corporations, Business and Professional Licensing (CBPL) and that all entity officials and stakeholders are current and I have provided AMCO with all required changes of the ownership structure of the business license and have provided all required documents for any new or changes of officers.

I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check identification of patrons have completed an alcohol server education course approved by the ABC Board and keep current, valid copies of their course completion cards on the licensed premises during all working hours, if applicable for this license type as set forth in AS 04.21.025 and 3 AAC 305.700.

I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.

Signature

Electronic Signature not collected; application submitted based on paper form.

Payment Info



Payment Type : CC

Payment Id: 1146f86b-dbf8-45ac-927b-eff571a415ac

Receipt Number: 100966395

Payment Date: 11/21/2024 12:00:00 PM

Documents



FY2026 Budget Calendar

Date	Description
February 7	Budget instructions and worksheets are distributed by Finance Director to Department Heads
February 7	Staffing/Personnel templates are distributed by Finance to Department Heads
February 10	Administration distributes Goals & Accomplishments templates to Department Heads
February 28	Department Heads submit completed Staffing/Personnel requests to Finance
March 5	Department Heads submit completed budget worksheets to Finance and Goals & Accomplishments to Administration
March 24	Distribute FY 2026 Budget Calendar to Council
Mar 24 - 28	Department Heads meet with City Manager and Finance Director on draft Goals & Accomplishments and preliminary FY 2026 Budget
March 26	Notice of Assessment sent by City Clerk to Real and Personal Property Owners
March 26	School Administration meets with City Manager and Finance Director on NPS FY 2026 budget
April 14	Council joint work session #1 with School Board on FY 2026 School Budget
April 28	Council work session #2 on FY 2026 City Budgets
April 30	Council work session #3 on FY 2026 City Budgets
Apr 30, May 1-2	Board of Equalization
May 1	Nome Public School Board shall submit the school budget to the City Council for approval – Deadline to request for appropriation (NCO 2.25.070)



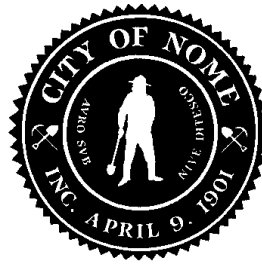
Page 2

Date	Description
May 12	Council Work Session #4 on FY 2026 City Budgets
May 15	Council Work Session #5 on FY 2026 City Budgets (if needed)
May 23	Administration/Finance submits proposed FY 2026 City Budgets for 1 st reading
May 27	(Rescheduled) Council Regular Meeting – 1 st reading of FY 2026 City Budgets
May 27	School appropriation set by Nome City Council (NCO 2.25.070) “By May 31 st , the city council shall determine the total amount of money to be made available...and furnish the school board with a statement of the sum to be made available”
May 27	Mill rate set by Nome Common Council per AS 29.45.20 (b) “A municipality shall annually determine the rate of levy before June 15”
June 9	Council Regular Meeting – 2 nd reading of FY 2026 City Budgets
June 27	Tax bills sent
July 1	Budget implementation and monitoring

Mayor
John Handeland

Acting City Manager
Dan Grimmer

Clerk
Dan Grimmer



102 Division Street - P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

Nome Common Council
Mark Johnson
Adam Martinson
Scot Henderson
Cameron Piscoya
Maggie Miller
Kohren Green

MEMORANDUM

Date: March 19, 2025
To: Nome Common Council & Dan Grimmer, Acting City Manager
From: Nickie Crowe, Finance Director
Subject: **Request for Council Action** - FY25 General Fund Amended Budget - Additional Changes

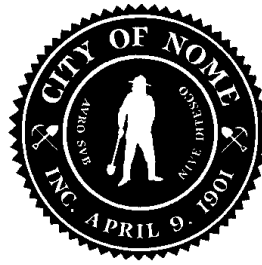
The following is a request for Council action to make the budget changes listed below.

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
General Fund Revenue:		
Fund Balance Appropriation		
Fund Bal Approp	50,366.67	Increased based on budget activity in the General Fund -see request below; Fund Balance appropriation adjustment changes to \$399,181.08 and total fund balance appropriation is \$2,465,882.05
Total FY25 Budget Adjustment	\$ 50,366.67	Total Revenue Budget is \$18,791,158.33
General Fund Expense		
Admin - Salaries - Executive Asst; HR	21,490.00	Add 1 F/T Position - Grant Writer @ Range 17 to the Admin Budget. The Acting City Manager and HR Director created a job description and are ready to advertise this position upon Council approval. The objective is to secure grant funding to fund capital projects and assist with budget shortfalls.
Admin - Health Insurance	5,414.32	Grant Writer Health Insurance Benefits - estimated
Admin - Life Insurance	23.94	Grant Writer Life Insurance Benefits - estimated
Admin - FICA/Medicare	1,643.99	Grant Writer FICA/Medicare
Admin - PERS	4,727.80	Grant Writer PERS
Admin - Workers Comp	66.62	Grant Writer Workers Comp
Admin - Professional Services	7,000.00	Update Employee Manual - Use Munson, Cacciola and Severin LLP for legal review and language clean up. Project will be split between F25 & F26; this is the F25 portion.
Admin - Recruitment	10,000.00	Increase City Manager recruitment for airfare, reception events, interviews
Total FY25 Budget Adjustment	\$ 50,366.67	Total Expense Budget is \$18,791,158.33

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MEMORANDUM

Date: March 19, 2025

To: Nome Common Council & Dan Grimmer, Acting City Manager

From: Nickie Crowe, Finance Director

Subject: Request for Council Action - FY25 Port Operating Amended Budget - Additional Changes

The following is a request for Council action to make the budget changes listed below.

Port Operating	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
Port Operating Revenue		
Causeway Wharfage Dry	55,000.00	Increase revenue adjustment to account for potential June activity
Causeway Wharfage Gravel	25,000.00	At first reading, this account was reduced by \$410,000 due to the OTZ/BRW projects moving to the 2025 season. Increasing it up \$25,000 for potential June activity.
Harbor Wharfage Gravel	15,000.00	Increase revenue adjustment to account for potential June activity
Harbor Utility Sales	3,500.00	Increase revenue adjustment to account for potential June activity
Harbor Leases, Rentals, Land, Buildings	500.00	Increase revenue closer to actual
Interest Earnings Port Operating	3,000.00	Increase revenue for projected March to June activity
Total FY25 Budget Adjustment	\$ 102,000.00	Total Port Revenue is now \$2,355,750.00
Port Operating Expense		
Port Admin Professional Services	110,000.00	Contract Roll Fwd PON Strategic Plan Development/ Contract awarded to PND and split between F24 & F25; this increase covers remainder of contract, plus enough funds for monthly commitments for Caselle, Canon, IT services April to June 2025 invoices
Port Admin Gas & Oil Supplies	(8,000.00)	Decreasing due to actual use
Total FY25 Budget Adjustment	\$ 102,000.00	Total Port Expense is now \$2,355,750.00

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:
Acting City Manager/Finance Director

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-01

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 GENERAL FUND MUNICIPAL BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome General Fund Municipal Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

Mayor

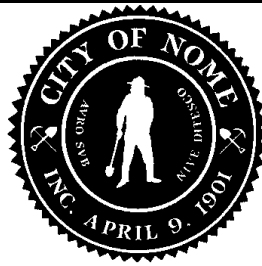
John Handeland

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Nome Common Council

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MEMORANDUM**Date:** February 21, 2025**To:** Nome Common Council & Dan Grimmer, Acting City Manager**From:** Nickie Crowe, Finance Director**Subject:** FY25 General Fund Budget Amendment Per O-25-03-01

The approach for the mid year budget amendment included an in-depth review of revenue and expense. Acting City Manager Grimmer and I met and reviewed the year-to-date revenue & expense vs budget. Budget questions were discussed with department heads as needed. Many revenue adjustments are a true up to actual revenue received. The following provides information on the budget adjustments proposed in the FY25 General Fund Budget Amendment and is meant to be used concurrently with the budget documents attached to O-25-03-01.

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
General Fund Revenue:		
General Tax Collections		
Deferred Property Tax	385.20	Adjusted to Actual / Foreclosure Redemption Fees
Sales Tax	(1,500.00)	Decreased based on activity
Hotel/Motel Tax	30,000.00	Increased based on activity
Sales Tax - AK Remote Sellers	(20,000.00)	Decreased based on activity
Tax Penalties & Interest	(2,500.00)	Decreased based on activity plus 2nd half of the year has a slower collection rate
Permits Licenses & Fees		
Animal Licenses/Clinic	2,000.00	Increased based on activity
Election Candidate Fees	(40.00)	Adjusted to Actual
Business Lcns, Transient, Other	500.00	Increased based on activity
Nome Landfill Maintenance Fees	25,000.00	Increased based on activity; plus more in line with F24
Building Permits	60,000.00	Increased based on activity
Remodeling Permits	20,000.00	Increased based on activity
Cemetery Fees	1,000.00	Adjusted based on activity
Shared Revenue/Municipal Assistance		
Muni Assist - Rev Sharing	41,663.79	Increased to Actual, Community Assistance Program payment received higher than State suggested budget
Dept Ed OWL Internet	1,288.73	Increased to Actual funding received from DEED
Payment in Lieu of Tax/Pilot		
PILT Unorganized Areas	34,308.98	Increased to Actual / Federal Pass Thru based on total amount of acreage in the Census Area / State of Alaska distributes it to Local Government
Bering Straits Regional Housing Authority	35,000.00	Increased to account for F24 A/R received, plus estimate for F25

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
Copies, Plat, Court Fees		
Maps, Copies, Apparel, Pubs	(1,000.00)	Decreased based on activity
Public Safety Special Svs		
Prints, Photos, Reports	(250.00)	Decreased based on activity
Ambulance Fees	(10,000.00)	\$125,293k FY23 SEMT Payment; Reduced based on A/R
Ambulance Accts-Contract Adj	7,500.00	Amend to approx. 50% adjustment rate for billing
Recreation Center	2,200.00	Adjusted based on activity; reviewed with Director Leeper
Nome Swimming Pool	5,100.00	Adjusted based on activity; reviewed with Director Leeper
Fines & Forfeitures		
Animal Fine, Adoptions	1,000.00	Adjusted based on activity
Investment & Interest Earnings		
Interest Income	(110,000.00)	Reduce estimated interest for General Fund Sweep due to cash on hand, as well as two periods of time when the SWEEP was turned off in order to collateralize grant funds.
Interest Earnings - Leases	(5,500.00)	Reduce interest based on GASB 87 Schedule
Building, Equipment, Land Lease Rents		
Building Rental - Mini Convention Center	8,000.00	Increase based on activity
Rent/Lease	3,600.00	Increase based on rental reimbursement activity
Donations & Contributions		
Donations - Public Safety EMS	1,000.00	Increase due to activity
Sale of General Fixed Assets		
Sale of Equipment: Supplies	52,515.00	Increase due to activity from Surplus Sale
Transfers	25,000.00	Transfer \$25,000 Senior Center Fire Alarm Contribution to the General Fund from Capital Projects
Proceeds from Issuance of a Lease, Ins		
Proceeds: Issuance of a Lease	(48,500.00)	Remove placeholder; Nanuaq Lease no longer qualifies for GASB 87
Proceeds: Insurance	300,000.00	Partial Insurance Payout for Fire Damages to Public Works
Fund Balance Appropriation		
Fund Bal Approp Equip/Vehicle	120,638.22	Increased for FY24 vehicle purchases rolled to FY25: 2024 Ford Expedition+Outfitting Police \$82,573; 2024 Ford Expedition Admin \$62,052; Police Add \$24,913 to F25 purchase of 2025 Chevrolet Tahoe; Remove Public Works: 1 Ford Ranger \$48,900
Fund Bal Approp	348,814.41	Increased based on budget activity in the General Fund/Capital Projects
Total FY25 Budget Adjustment	\$ 927,224.33	
General Fund Expense		
Salary & Benefit Adjustments	(335,562.91)	Each departments' salary & benefit line items were analyzed to see what would be needed to get through to 6/30/25 and budgets were adjusted accordingly; this also took into consideration wage increases from the new CBA. Major decreases are due to vacant positions: City Manager's office, Finance Office, Clerk's Office, Public Works, Police and Nome Recreation Center. Positions removed: Admin: Project Manager (City Manager's Office), Accounting Technician shared with Port 50% (Finance), IT: 1 IT Specialist P/T 10 hour per week; Police: 1 P/T CSO shared with FIRE transferred to F/T Fire; Nome Recreation Center: Program Coordinator; Museum: 1 P/T Education Coordinator (12 hours per week). The majority of increases are in the Fire Department: 1 FT EST Added/Previously budgeted 60% Fire/40% Police. Increases to the Landfill due to activity.

General Fund	Budget Adjustment Increase/ (Decrease)	Description of Budget Adjustment
Operating Adjustments	220,211.53	Significant increases include the following: Admin \$20,000 for Legal Fees, \$15,500 Professional Services Public Information Contract, \$21,100 Buildings/Land Rental for City Manager's apartment, \$36,500 for City Manager Recruitment; City Clerk \$8,500 legal; Planning & Engineering : \$15,000 Professional Services (Decrease Grant Writer to \$5,000/ Increase for Economic Development Contract); Police \$23,500 Buildings/Land Rental (Nanuaq Lease no longer meets GASB 87 criteria); Animal Control \$7500 for repairs; Fire : \$34,000 due to F24 orders finalizing in F25; Public Works Building Maintenance \$18,000 for gas, parts, materials, and janitorial; Public Works Building \$18,000 for storage & RSA Engineering for fire damage; Parks \$25,000 Iditarod Arch; Pool \$26,500 Chemical expense & IT Upgrades; Smaller increases and decreases can be seen throughout the budget document.
Non-Departmental		
Employment Security - Unemployment	(1,000.00)	Increased due to activity
General Insurance	926.84	Increased to Actual
Bad Debt	10,000.00	Increased due to activity in Tax Write Offs & Ambulance Billing Write Offs
Leases - Principal	(25,000.00)	Removal of GASB 87 Estimates - Nanuaq Lease No Longer Meets Criteria
Leases - Interest	(2,000.00)	Removal of GASB 87 Estimates - Nanuaq Lease No Longer Meets Criteria
Capital Outlay for Leases	(50,500.00)	Removal of GASB 87 Estimates - Nanuaq Lease No Longer Meets Criteria
Budget Savings	600,000.00	Projected savings removed as part of the mid year true up; Budget Amendment accounts for estimated vacancies in individual department salary & benefit accounts
Budget Adjustment	300,000.00	Removed as part of the mid year true up; This represented projects that may not be finished in F25. Budget adjustments account for these changes.
Transfers - Interfunds		
Transfers Out - Vehicle Replacement	120,638.22	Increased for FY23 Activity rolled to FY24 - see Fund 14 activity
Transfers Out - Other Funds	89,510.65	Increased due to changes in Fund 13 Fund 14 - see Fund 13 & 14 activity
Total FY25 Budget Adjustment	\$ 927,224.33	

FY2025 Draft Budget							
FY2025 Proposed Budget General Fund Overview	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget
General Fund Revenue							
Property Tax	4,265,185.10	4,629,258.52	4,420,266.56	4,537,489.62	4,863,522.62	385.20	4,863,907.82
Sales Tax	6,519,156.61	7,193,221.49	7,103,121.73	3,799,292.92	7,580,000.00	(21,500.00)	7,558,500.00
Hotel/Motel Tax	185,671.47	208,717.96	256,393.23	129,067.70	220,000.00	30,000.00	250,000.00
Tax Penalties & Interest	90,084.00	91,058.11	127,614.93	64,678.36	109,000.00	(2,500.00)	106,500.00
Permits Licenses & Fees	414,741.51	429,219.95	559,893.91	259,714.81	401,795.00	108,460.00	510,255.00
Shared Revenue/Muni Assistance	461,365.24	340,464.85	267,056.10	120,648.14	87,695.62	42,952.52	130,648.14
Payment in Lieu of Taxes	900,312.48	883,539.67	866,172.59	620,850.44	918,020.73	69,308.98	987,329.71
Charge for Services	366.60	-	-	-	500.00	-	500.00
Copies, Plat, Court Fees	2,041.85	1,403.06	4,483.30	876.89	4,750.00	(1,000.00)	3,750.00
Public Safety Special Services	109,319.65	240,980.71	195,954.93	115,546.13	128,100.00	(2,750.00)	125,350.00
Recreation	200,990.12	275,036.11	290,659.33	156,576.34	269,850.00	2,200.00	272,050.00
Nome Swimming Pool	29,740.17	22,895.63	5,242.69	17,210.20	28,400.00	5,100.00	33,500.00
Museum & Library	6,255.66	6,617.60	6,152.87	4,148.76	6,000.00	-	6,000.00
Fines & Forfeitures	1,871.00	806.90	2,143.42	2,021.20	2,250.00	1,000.00	3,250.00
Investment & Interest Earnings	39,397.04	328,864.62	563,409.01	222,948.42	560,150.00	(115,500.00)	444,650.00
Building, Equipment, Land Lease Rentals	149,213.71	183,092.35	253,945.43	139,023.20	214,432.39	11,600.00	226,032.39
Donations & Contributions	44,432.00	36,062.65	19,518.00	7,508.70	15,000.00	1,000.00	16,000.00
Sale of General Fixed Assets	299,460.47	155,800.00	43,650.00	52,515.00	-	52,515.00	52,515.00
Transfers						25,000.00	25,000.00
Proceeds: Issuance of a Lease/Insurance	48,254.17	-	114,120.12	400,000.00	148,500.00	251,500.00	400,000.00
Total Revenue Before Transfers:	13,767,858.85	15,027,040.18	15,099,798.15	10,650,116.83	15,557,966.36	457,771.70	16,015,738.06
Fund Bal Approp Landfill	-	-	-		-	-	-
Fund Bal Approp Equip/Vehicle	-	-	-		188,900.00	120,638.22	309,538.22
Fund Bal Appropriation	-	-	-		2,066,700.97	348,814.41	2,415,515.38
Total Revenue and Transfers:	13,767,858.85	15,027,040.18	15,099,798.15	10,650,116.83	17,813,567.33	927,224.33	18,740,791.66

FY2025 Proposed Budget General Fund Overview	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget
General Fund Expenditure							
Legislative	161,296.30	183,703.72	203,316.59	157,018.99	223,780.80	(10,945.14)	212,835.66
Administration	1,084,867.75	1,167,183.82	1,216,733.06	875,399.44	1,571,387.93	(80,484.79)	1,490,903.14
Information Technology	216,556.00	234,141.26	300,883.78	235,635.99	318,982.57	(19,556.35)	299,426.22
City Clerk	586,884.86	582,123.78	515,540.14	356,859.07	623,602.18	(31,165.20)	592,436.98
Planning & Engineering	131,717.27	106,692.24	158,604.96	116,039.48	194,039.64	(1,109.45)	192,930.19
Police	3,419,977.23	3,759,087.78	4,008,252.43	2,513,002.58	4,453,134.84	(563.23)	4,452,571.61
Animal Control	40,018.09	33,637.67	34,491.65	23,360.34	38,340.01	10,597.80	48,937.81
Fire Department	234,670.51	296,013.78	356,984.10	268,319.86	382,966.47	97,442.00	480,408.47
Ambulance Department	294,147.35	324,210.20	311,277.94	-	-	-	-
Public Works - Building Maintenance	548,787.42	687,528.89	767,341.68	482,922.37	851,377.93	(4,401.12)	846,976.81
Old St. Joe's	22,003.00	24,797.98	39,740.93	20,387.06	39,460.00	782.00	40,242.00
Mini Convention Center	104,547.92	78,326.99	45,849.83	27,570.26	64,819.88	2,555.00	67,374.88
Public Works Building	44,357.97	86,010.08	148,368.40	90,650.78	89,907.00	35,483.00	125,390.00
Senior Citizen's Building	55,098.35	68,043.67	61,497.59	40,376.85	71,627.35	11,488.26	83,115.61
Landfill	287,539.78	378,967.08	335,069.97	306,829.04	406,778.02	28,892.77	435,670.79
Cemetery	41,532.73	29,771.71	70,836.53	51,717.30	89,598.26	(2,147.84)	87,450.42
Parks / Playgrounds / Lights	48,265.10	53,225.38	50,788.75	56,902.38	71,387.50	24,720.00	96,107.50
Public Works - Road Maintenance	1,339,528.13	1,986,045.23	2,057,909.04	945,479.35	2,089,047.65	(95,697.82)	1,993,349.83
Recreation Center	721,752.31	807,555.89	818,389.87	518,215.05	1,026,727.36	(104,081.29)	922,646.07
Nome School Pool	66,963.98	43,976.90	35,986.18	70,018.32	67,452.49	56,456.23	123,908.72
Museum	323,111.39	267,615.11	314,054.46	207,665.08	400,762.38	(36,292.36)	364,470.02
Library	329,492.88	382,152.48	403,155.91	254,220.85	440,535.85	2,219.09	442,754.94
Katirvik	29,675.92	28,440.88	28,817.18	20,204.00	36,011.75	(292.94)	35,718.81
Visitor's Center	224,278.83	238,601.24	214,183.21	209,119.58	222,449.00	(1,250.00)	221,199.00
Non-Departmental	3,571,290.10	3,524,746.18	3,457,527.55	1,559,672.36	2,997,868.68	834,426.84	3,832,295.52
Total Expenditure Before Transfers:	13,928,361.17	15,372,599.94	15,955,601.73	9,407,586.38	16,772,045.54	717,075.46	17,489,121.00
Transfers Out - Interfunds	310,141.69	858,965.88	755,235.56	-	1,041,521.79	210,148.87	1,251,670.66
Total Expenditure & Transfers:	14,238,502.86	16,231,565.82	16,710,837.29	9,407,586.38	17,813,567.33	927,224.33	18,740,791.66
Revenue over Expense	(470,644.01)	(1,204,525.64)	(1,611,039.14)	1,242,530.45	-	-	-

FY2025 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
General Tax Collections									
11.3310.0001	Property Tax	3,814,426.49	4,133,654.70	3,904,035.69	4,109,507.69	4,374,179.10		4,374,179.10	Taxable Base post-BOE 380,363,400 / 11.5 mills (Compared to 2023 post-BOE @ 383,895,700)
11.3310.0002	Personal Property Tax	499,295.46	545,219.84	484,770.67	427,596.73	489,343.52		489,343.52	Taxable Base post-BOE 42,551,610 / 11.5 mills (Compared to 2023 post-BOE @ 46,168,635)
11.3310.0003	Deferred Prop Tax	(48,536.85)	(49,616.02)	31,460.20	-	-		-	Total 2024 Tax Base \$ 422,915,010; 1 mill is approx. \$422,915.01
11.3310.0004	Prop Tax Exempt Redempt	-	-	-	385.20	-	385.20	385.20	
11.3310.0005	Sales Tax	6,086,867.12	6,633,635.93	6,532,825.59	3,501,027.74	6,950,000.00		6,950,000.00	
11.3310.0006	Hotel/Motel Tax	185,671.47	208,717.96	256,393.23	129,067.70	220,000.00	30,000.00	250,000.00	
11.3310.0007	Sales Tax - Other	6,124.33	8,368.03	8,453.13	5,200.81	10,000.00	(1,500.00)	8,500.00	
11.3310.0008	Sales Tax - AK Remote Sellers	426,165.16	551,217.53	561,843.01	293,064.37	620,000.00	(20,000.00)	600,000.00	
Tax Penalties & Interest									
11.3319.0001	Real Property-Penalty	48,426.83	40,048.33	46,897.68	23,996.54	45,000.00		45,000.00	
11.3319.0002	Real Property-Interest	24,721.71	17,387.69	23,838.05	19,745.00	20,000.00	2,500.00	22,500.00	
11.3319.0003	Personal Property-Penalty	4,186.14	8,668.25	11,334.06	4,229.85	9,000.00		9,000.00	
11.3319.0004	Personal Property-Interest	1,741.16	2,386.10	6,828.92	4,336.60	4,000.00	2,500.00	6,500.00	
11.3319.0005	Sales Tax-Penalty	9,105.21	19,279.31	31,883.90	10,922.27	25,000.00	(5,000.00)	20,000.00	
11.3319.0006	Sales Tax-Interest	1,902.95	3,288.43	6,832.32	1,448.10	6,000.00	(2,500.00)	3,500.00	
11.3319.0007	Pers & Real Pen & Int Pr Yr	-	-	-	-	-			
Permits Licenses & Fees									
11.3320.0001	Vehicle/ATV License	34,033.56	36,346.44	35,490.84	17,962.08	35,000.00		35,000.00	
11.3320.0002	Chauffeur License	675.00	700.00	625.00	300.00	600.00		600.00	
11.3320.0003	Animal License/Clinic	4,090.00	2,785.00	8,620.00	5,935.00	6,000.00	2,000.00	8,000.00	
11.3320.0004	Election Candidate Fees	200.00	160.00	120.00	160.00	200.00	(40.00)	160.00	
11.3320.0005	Health & Sanitation Cert	260.00	188.75	229.75	60.00	270.00		270.00	27 @ \$10
11.3320.0006	Sales Tax Collection Lcns	25.00	-	-	-	-		-	
11.3320.0007	Business Lcns: Transient,Other	1,735.00	5.00	1,200.00	1,400.00	1,250.00	500.00	1,750.00	
11.3320.0008	Bed Tax Collection License	30.00	58.86	60.00	45.00	75.00		75.00	
11.3320.0009	Nome Landfill Maint Fees	322,207.78	324,758.70	360,622.24	148,617.29	325,000.00	25,000.00	350,000.00	
11.3320.0010	Correctional Facility Permit	-	-	-	-	-		-	
11.3320.0011	Taxi Vehicle License Fee	600.00	1,100.00	1,100.00	-	1,100.00		1,100.00	6 @ \$100 Taxi, 5 @ \$100 Bus
11.3320.0012	Pull Tab Sales License	1,100.00	900.00	800.00	900.00	1,300.00		1,300.00	13 @ \$100
11.3320.0013	Resale Certificate	4,050.00	3,450.00	2,400.00	2,400.00	3,750.00		3,750.00	25 @ \$150
11.3320.0014	Moving, Land Use, Demo Permits	845.96	1,666.16	1,813.95	350.00	1,500.00		1,500.00	
11.3320.0015	Building Permits	16,801.70	26,279.60	126,143.74	53,139.19	12,000.00	60,000.00	72,000.00	\$600k-\$700k
11.3320.0016	Mechanical/Electric Permit	573.10	150.00	-	75.00	250.00		250.00	
11.3320.0017	Remodeling Permit	18,517.36	20,796.44	11,568.39	22,096.25	5,000.00	20,000.00	25,000.00	\$600k-\$700k
11.3320.0018	Excavation/Fill Permit	1,397.05	1,175.00	1,100.00	1,150.00	1,500.00		1,500.00	
11.3320.0019	Mining/Watershed Permit	-	-	-	-	-		-	
11.3320.0020	Cemetery Fees	7,600.00	8,700.00	8,000.00	5,125.00	7,000.00	1,000.00	8,000.00	
Shared Revenue/Municipal Assistance									
11.3335.0001	Dept Rev Liquor Licenses	19,400.00	5,850.00	5,500.00	-	10,000.00		10,000.00	
11.3335.0003	Dept Rev Raw Fish	-	-	-	-	-		-	
11.3335.0004	Dept Rev Amusement License	-	-	-	-	-		-	
11.3335.0005	Muni Assist - Rev Sharing	121,290.60	128,102.53	119,824.25	117,319.41	75,655.62	41,663.79	117,319.41	Estimated from the State

FY2025 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.3335.0007	St Shared Revenue-Energy\$	-	-	-	-	-	-	-	
11.3335.0008	Federal / State Fiscal Relief	-	73,927.00	-	-	-	-	-	
11.3335.0009	Empl PERS On-Behalf Relief	318,634.64	130,545.32	139,691.85	-	-	-	-	
11.3335.0010	Empl Relief PSR Lifelns	-	-	-	-	-	-	-	
11.3335.0020	Dept Ed OWL Internet	2,040.00	2,040.00	2,040.00	3,328.73	2,040.00	1,288.73	3,328.73	
Payment in Lieu of Tax/Pilot									
11.3336.0003	NW College In Lieu of Taxes	-	-	-	-	-	-	-	
11.3336.0004	BLM In Lieu of Tax 198Acres	-	-	-	-	-	-	-	
11.3336.0005	PILT Unorganized Areas	523,215.18	515,069.92	542,616.16	584,308.98	550,000.00	34,308.98	584,308.98	
11.3336.0006	Nome Joint Utility PILT	250,000.00	250,000.00	250,000.00	-	250,000.00		250,000.00	
11.3336.0007	Port of Nome PILT	66,767.40	66,749.40	58,405.73	-	63,968.18		63,968.18	Assessed Value \$5,562,450 x Mill Rate
11.3336.0008	Nome School PILT	576.58	576.58	504.50	-	552.55		552.55	Assessed Value \$48,048 x Mill Rate
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	
11.3336.0010	Bering Vue PILT	24,140.12	15,814.31	13,146.20	-	18,000.00		18,000.00	
11.3336.0011	Bering Strts Reg Housing PILT	34,113.20	33,829.46	-	35,041.46	34,000.00	35,000.00	69,000.00	F24 A/R + F25
Charge for Services									
11.3340.0001	Abatement/Foreclosure Fees	366.60	-	-	-	500.00		500.00	
11.3340.0002	Failure 2 Remove Snow Fee	-	-	-	-	-		-	
11.3340.0003	StAk Reimb Dog # Self Move	-	-	-	-	-		-	
11.3340.0004	Project Admin Fee	-	-	-	-	-		-	
Copies, Plat, Court Fees									
11.3341.0001	Maps,Copies,Apparel,Pubs	1,266.85	1,078.06	2,098.05	351.80	2,500.00	(1,000.00)	1,500.00	
11.3341.0002	Variance, Plats, Zoning,Vacant	775.00	325.00	2,000.00	525.00	1,500.00		1,500.00	
11.3341.0003	Banking/ NSF Check Fees	-	-	-	0.09	250.00		250.00	
11.3341.0004	Notary Fee	-	-	-	-	-		-	
11.3341.0005	Credit Card Service Fees	-	-	-	-	-		-	
11.3341.0006	Restitution	-	-	-	-	-		-	
11.3341.0007	Records Request Fee	-	-	385.25	-	500.00		500.00	
Public Safety Special Svs									
11.3342.0001	Police Services, Protective	250.00	60.00	-	50.00	500.00		500.00	
11.3342.0002	Nome Police Patches	-	-	-	-	-		-	
11.3342.0003	Prints,Photos,Reports	1,400.00	2,120.00	1,560.00	570.00	2,000.00	(250.00)	1,750.00	
11.3342.0004	Alarm Monitor User Fees	600.00	600.00	600.00	-	600.00		600.00	
11.3342.0005	Ambulance Fees/SEMT Funds	248,537.94	342,219.17	275,009.73	125,292.52	150,000.00	(10,000.00)	140,000.00	\$125,292k FY23 SEMT Reimb / Amb Fees from AR
11.3342.0006	Ambulance Accts - Contract Adj	(141,468.29)	(104,018.46)	(81,214.80)	(10,366.39)	(25,000.00)	7,500.00	(17,500.00)	
11.3342.0007	MOA Dispatch Trooper,Bldg Rent	-	-	-	-	-		-	
11.3342.0008	Sale of Police Weapons	-	-	-	-	-		-	
Recreation									
11.3347.0001	NRC Passes	68,318.77	82,491.64	79,643.44	47,903.86	80,000.00	5,000.00	85,000.00	
11.3347.0003	NRC Open Bowling	1,180.92	2,546.21	1,837.35	1,059.63	2,000.00		2,000.00	
11.3347.0004	NRC League Bowling	-	76.19	1,200.00	-	1,200.00	(600.00)	600.00	
11.3347.0005	NRC Shoe Rental	148.37	227.83	218.11	88.57	150.00		150.00	
11.3347.0006	NRC Admissions	40,903.01	59,177.85	66,587.86	31,010.56	50,000.00	5,000.00	55,000.00	
11.3347.0009	NRC Instructional Classes	-	-	-	-	-		-	
11.3347.0010	NRC Equipment Rent	1,882.81	6,152.43	3,623.35	3,746.61	4,500.00	1,500.00	6,000.00	
11.3347.0011	NRC Court & Gym Rental	34,051.58	48,614.97	59,275.88	24,887.11	55,000.00	(10,000.00)	45,000.00	
11.3347.0012	NRC Membership Fees	21,039.61	24,061.72	26,536.97	17,875.89	25,000.00	3,000.00	28,000.00	

FY2025 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.3347.0013	NRC Locker Rental	3,040.94	3,693.54	3,700.85	1,145.71	3,500.00	(700.00)	2,800.00	
11.3347.0015	NRC Sponsor Fees	4,750.01	8,525.00	8,466.19	7,400.00	7,500.00	1,500.00	9,000.00	
11.3347.0016	NRC Player Fees	6,052.36	13,288.08	13,904.10	8,299.99	13,500.00	(1,500.00)	12,000.00	
11.3347.0017	NRC Youth Activity Fees	-	1,085.71	347.62	1,493.35	3,000.00		3,000.00	
11.3347.0018	NRC Resale - Food, Vending, Sp	12,642.69	18,686.37	19,471.93	9,465.24	18,000.00		18,000.00	
11.3347.0019	NRC Bowling Lane Rental	1,579.05	3,108.57	3,329.01	1,373.32	3,500.00		3,500.00	
11.3347.0020	NRC Bowling/Dining Fac Rental	5,400.00	3,300.00	2,516.67	826.50	3,000.00	(1,000.00)	2,000.00	
Nome Swimming Pool									
11.3348.0001	Pool Passes	1,291.38	1,646.99	755.28	1,769.28	3,000.00	500.00	3,500.00	
11.3348.0006	Pool Admissions	6,717.78	5,791.78	2,760.98	2,514.25	6,500.00		6,500.00	
11.3348.0009	Pool Swim Programs/Lessons	3.80	-	-	-	1,750.00		1,750.00	
11.3348.0010	Pool Equipment Rental	388.57	295.24	71.43	248.59	400.00		400.00	
11.3348.0011	Pool Facility Rental	19,865.18	13,983.53	1,483.57	12,054.23	15,000.00	5,000.00	20,000.00	
11.3348.0013	Pool Locker Rental	442.85	314.28	-	52.38	500.00	(400.00)	100.00	
11.3348.0014	Pool Resale - Food, Equipment	1,030.61	863.81	171.43	571.47	1,250.00		1,250.00	
Museum & Library									
11.3350.0002	Library Use Fees, Copies	666.62	1,000.68	1,165.63	708.92	1,000.00		1,000.00	
11.3350.0004	Museum Admissions	410.00	553.05	10.00	207.58	-		-	Please see Museum donation line item
11.3350.0005	Museum Concessions	5,179.04	5,063.87	4,977.24	3,232.26	5,000.00		5,000.00	
11.3350.0006	Museum Memberships	-	-	-	-	-		-	
Fines & Forfeitures									
11.3351.0001	Police & Court Fines	1,871.00	656.90	1,529.50	871.20	1,500.00		1,500.00	
11.3351.0002	Animal Fine, Dispose, Adoption	-	150.00	530.00	1,150.00	500.00	1,000.00	1,500.00	
11.3351.0003	Library Fine, ILL Return Fee	-	-	83.92	-	250.00		250.00	
11.3351.0004	Bldg Mtnc Permit Fines	-	-	-	-	-		-	
Investment & Interest Earnings									
11.3361.0003	Interest Income	4,811.12	194,980.83	283,325.84	87,574.25	285,000.00	(110,000.00)	175,000.00	GF Sweep \$90,000; Investment Est @ 5% \$85,000
11.3361.0004	Interest Earn Sif Ins/Eq	763.48	10,214.31	54,620.89	23,738.71	43,450.00		43,450.00	
11.3361.0005	Interest Earn Mielke	-	-	-	-	-		-	
11.3361.0006	Interest Earnings - Leases	28,237.16	25,909.95	20,533.74	-	26,000.00	(5,500.00)	20,500.00	
11.3361.0009	Interest Earn Landfill \$\$	4,753.33	85,243.07	166,714.68	89,452.90	161,000.00		161,000.00	
11.3361.0010	Interest Earn School Loan	-	-	-	-	-		-	
11.3361.0013	Interest Earn PERS Reserve	831.95	12,516.46	38,213.86	22,182.56	44,700.00		44,700.00	
Building, Equipment, Land Lease Rents									
11.3363.0001	Equipment Rental/Use	275.00	19,337.60	74,934.27	2,500.00	25,000.00		25,000.00	
11.3363.0002	GGG Building/Space Rent	-	-	-	-	-		-	
11.3363.0003	Building Rental MCC	8,400.75	6,355.25	10,464.19	9,154.50	10,000.00	8,000.00	18,000.00	
11.3363.0004	Gold Hill Tutit Ininat	-	-	-	-	-		-	
11.3363.0005	Building Rental Old St Joe	6,437.52	7,849.19	9,867.69	6,047.98	10,000.00		10,000.00	
11.3363.0006	Atlas Tower 1	-	-	-	2,250.00	9,000.00		9,000.00	O-23-11-03
11.3363.0008	WM Caldwell Armory Lease	1.00	1.00	1.00	-	1.00		1.00	
11.3363.0009	Nome Cablevision Lease	8,309.45	8,309.48	8,309.45	9,106.05	8,500.00		8,500.00	

FY2025 Proposed Amended Budget General Fund Revenue		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.3363.0011	Public Health Svs Lease	-	-	-	-	-	-	-	
11.3363.0012	FAA New Zealand Instru LS	1,806.39	1,806.39	1,806.39	1,806.39	1,806.39	-	1,806.39	
11.3363.0013	FAA Newton Peak Lease	125.00	125.00	125.00	125.00	125.00	-	125.00	
11.3363.0015	Recycle Center Royalty	2,495.16	-	-	-	-	-	-	
11.3363.0016	Animal Shelter Royalty	-	-	-	-	-	-	-	
11.3363.0017	Rent/Lease	121,363.44	139,308.44	148,437.44	108,033.28	150,000.00	3,600.00	153,600.00	\$120,500 RFB Rent, \$24,000 Officer Apartment, \$18,000 Warren PL. \$3600 VFW, GASB 87 (\$13,207)
Donations & Contributions									
11.3365.0001	Donations - C McLain Museum	1,332.00	3,456.50	5,718.00	4,498.00	6,000.00	-	6,000.00	
11.3365.0002	Donations - Library	7,500.00	8,000.15	9,000.00	10.70	6,000.00	-	6,000.00	
11.3365.0006	Contributions NJU Lobbyist	-	-	-	-	-	-	-	
11.3365.0007	Contribution NJU Energy Consul	-	-	-	-	-	-	-	
11.3365.0008	Contrib NVFD Equip,Fireworks	5,000.00	400.00	-	-	-	-	-	
11.3365.0011	Donations-Belmont Pt Cemetery	100.00	-	-	-	-	-	-	
11.3365.0012	Donations - Parks	-	-	-	-	-	-	-	
11.3365.0013	Donations - Visitor Info Cnter	-	-	-	-	-	-	-	
11.3365.0014	Donations - Public Safety, EMS	30,500.00	16,736.00	2,550.00	2,000.00	1,000.00	1,000.00	2,000.00	
11.3365.0015	Donations - Clerks Office	-	-	-	-	-	-	-	
11.3365.0016	Donations - Pub Wrks Bldg	-	-	-	-	-	-	-	
11.3365.0017	Donations - Recreation Ctr	-	5,450.00	250.00	-	-	-	-	
11.3365.0018	Donations - Animal Shelter	-	-	-	-	-	-	-	
11.3365.0019	Donations - Clean Up	-	2,000.00	2,000.00	1,000.00	2,000.00	-	2,000.00	
11.3365.0020	Donations - PWKS Roads	-	-	-	-	-	-	-	
11.3365.0021	Donations - Pool	-	-	-	-	-	-	-	
11.3365.0022	Donations - Housing Support	-	20.00	-	-	-	-	-	
Sale of General Fixed Assets									
11.3392.0001	Sale of Property/Easement	292,960.47	155,800.00	42,400.00	-	-	-	-	
11.3392.0002	Sale of Equipment, Supply,Ins	6,500.00	-	-	52,515.00	-	52,515.00	52,515.00	
11.3392.0003	Sale Equipment Police	-	-	1,250.00	-	-	-	-	
11.3392.0004	Sale Equipment Rec Center	-	-	-	-	-	-	-	
Transfers - Interfunds									
11.3888.8810	Transfers In - Debt Service	-	-	-	-	-	-	-	
11.3888.8820	Transfers In - Other Funds	-	-	-	-	-	25,000.00	25,000.00	
Proceeds from Issuance of a Lease/Insurance									
11.3393.0001	Proceeds: Issuance of Leases	48,254.17	-	-	-	48,500.00	(48,500.00)	-	GASB 87 Placeholder
11.3393.0002	Proceeds: Insurance	-	-	114,120.12	400,000.00	100,000.00	300,000.00	400,000.00	Partial Payout - Public Works Fire
Fund Balance Appropriation									
11.3999.9992	Fund Bal Approp Carry Forward	-	-	-	-	-	-	-	
11.3999.9993	Fund Bal Approp PERS Reserve	-	-	-	-	-	-	-	
11.3999.9994	Fund Bal Equip Rplc-NPD+Mayor	-	-	-	-	-	-	-	
11.3999.9995	School Constr Fund Approp	-	-	-	-	-	-	-	
11.3999.9996	Fund Bal Approp Port Loan	-	-	-	-	-	-	-	
11.3999.9997	Fund Bal Approp Landfill	-	-	-	-	-	-	-	
11.3999.9998	Fund Bal Approp Equip/Vehicle	-	-	-	-	188,900.00	120,638.22	309,538.22	
11.3999.9999	Fund Balance Appropriation	-	-	-	-	2,066,700.97	348,814.41	2,415,515.38	
Total Revenue:		13,767,858.85	15,027,040.18	15,099,798.15	10,650,116.83	17,813,567.33	927,224.33	18,740,791.66	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Legislative									
11.6110.1101	Salaries - Mayor & Council	4,450.00	4,500.00	4,453.83	2,475.00	4,500.00	(150.00)	4,350.00	1 Mayor, 6 Councilmen
11.6110.1421	Health Insurance-Mayor&Council	50,410.78	57,950.06	58,865.35	31,973.20	54,811.20		54,811.20	
11.6110.1431	Life Insurance-Mayor&Council	830.13	724.28	671.03	294.08	706.92	(118.29)	588.63	
11.6110.1441	FICA/Medicare- Mayor & Council	340.81	344.64	344.64	189.55	344.25	(11.47)	332.78	
11.6110.1461	PERS - Mayor & Council	503.52	257.02	215.90	115.50	198.00	(115.50)	82.50	
11.6110.1471	Workers' Comp Insurance	13.82	12.82	8.51	16.20	16.20		16.20	
	Subtotal Salaries & Benefits:	56,549.06	63,788.82	64,559.26	35,063.53	60,576.57	(395.26)	60,181.31	
11.6110.1520	Vehicle Insurance	-	-	-	-	-		-	
11.6110.1530	Property/Building Insurance	1,043.00	1,288.75	1,709.00	1,946.50	1,946.50		1,946.50	
11.6110.1540	Public Official Insurance/Bond	33,660.26	41,261.03	45,372.54	61,272.32	61,272.32		61,272.32	Shared Cost with Non-Dept.
11.6110.1850	Lobbying	21,750.00	21,250.00	37,450.00	37,450.00	37,450.00		37,450.00	LCIA \$17k x 5mo = \$85k @ 25%/ Windward \$5400k x12 mo = \$64800k @ 25%
11.6110.1870	Other Professional/Contract Sv	1,605.74	1,375.61	847.17	1,050.68	2,500.00	(1,000.00)	1,500.00	Canon \$825, Boynton \$160, PK Electric, IT
11.6110.1930	Expense Account	-	-	480.00	800.00	500.00	300.00	800.00	Iditarod Banquet Tickets
11.6110.1940	Advertising	306.00	1,037.00	2,865.80	992.80	2,000.00		2,000.00	
11.6110.2010	Communications	859.40	458.24	314.89	371.89	450.00	175.00	625.00	NJUS Phone x1 / Internet x1 - Billed quarterly
11.6110.2012	Computer Network/Hardware/Soft	89.22	84.00	72.06	-	1,250.00	(1,150.00)	100.00	MSDSOnline \$50, Municode
11.6110.2020	Dues & Memberships	4,601.00	4,510.04	4,450.37	4,490.51	4,701.00	(210.00)	4,491.00	AML Member Dues \$4,391, Conf of Mayors \$100
11.6110.2030	Travel & Training - Mayor	-	1,230.42	1,036.77	-	4,000.00		4,000.00	
11.6110.2031	Travel & Training - Council	650.00	4,908.61	125.00	-	4,000.00	(4,000.00)	-	NEO, AML Conference
11.6110.2070	Office Supplies	-	-	-	-	-	-	-	
11.6110.2071	Operating Supplies	1,388.47	1,628.83	1,629.79	1,263.56	1,800.00	200.00	2,000.00	4th of July Street Games \$500, Boynton Copy Fees \$500, Food Expenses - meetings/ws dinners
11.6110.3010	Sponsorship/Donation/Contrib	26,000.00	19,655.00	21,240.00	4,840.00	26,000.00	(4,000.00)	22,000.00	Facility Waivers, Tax Forgiveness
11.6110.4010	Gas & Oil Supplies	-	-	-	-	-	-	-	
11.6110.4020	Vehicle/Eq Parts & Supply	-	-	-	-	-	-	-	
11.6110.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	-	
11.6110.4040	Vehicle Regis & Permits	-	-	-	-	-	-	-	
11.6110.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6110.4060	Tools & Eq Repair & Maint	-	-	420.00	-	-	-	-	
11.6110.7001	Salaries - Legis (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6110.7002	Salaries - Janitorial	-	-	-	-	-	-	-	
11.6110.7005	Building Maint Contracts	476.25	51.87	259.05	-	300.00		300.00	Yukon Fire Annual Fire inspection \$75 , SOA Boiler Cert \$30
11.6110.7010	Bldg Maint Materials & Supply	1,694.04	7,994.17	461.83	2,169.52	3,000.00		3,000.00	Interior Changes during HVAC Project
11.6110.7011	Janitorial Services & Supplies	1,084.74	116.63	106.79	60.71	250.00		250.00	
11.6110.7020	Building Utilities 25%	-	-	-	-	-	-	-	
11.6110.7021	Utilities - Electric	5,534.10	6,472.80	5,238.22	1,695.61	5,800.00	(1,160.00)	4,640.00	20% reduction
11.6110.7022	Utilities - Water	538.80	529.50	1,031.70	907.95	540.00	585.00	1,125.00	
11.6110.7023	Utilities - Sewer	245.55	234.36	837.12	855.67	240.00	710.00	950.00	
11.6110.7024	Utilities - Garbage	215.70	226.09	222.97	130.41	230.00	(5.00)	225.00	
11.6110.7025	Utilities - Heat	3,004.97	5,601.95	4,055.74	1,657.33	4,974.41	(994.88)	3,979.53	8,500 gal (8,500 x \$4.59 = \$39,015 x .51 = \$19,897.65 x 25%) (20% reduction)
11.6110.8030	Machinery & Equipment	-	-	8,530.52	-	-		-	
	Total Legislative:	161,296.30	183,703.72	203,316.59	157,018.99	223,780.80	(10,945.14)	212,835.66	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Administration									
11.6210.1101	Salaries - City Manager, Asst City Manage	157,986.23	163,006.43	160,460.05	117,768.83	309,978.52	(82,916.69)	227,061.83	1 Manager - Exempt, 1 Asst. Manager Exempt
11.6210.1102	Salaries - Executive Asst, HR	144,937.27	148,367.44	180,935.62	138,790.84	283,934.00	(56,518.16)	227,415.84	1 Exec Assistant, 1 HR Manager
11.6210.1103	Salaries - Finance	277,511.34	289,242.25	260,167.23	158,899.03	265,076.80	36,027.23	301,104.03	1 Fin Dir, 1 Asst Fin Dir, 1 Acctg Tech, 1 Acctg Clerk 50% FIN - Est Start Date 3.1.25, 1 Acctg Tech III 30% FIN, 1 Acctg Tech 6Hr per week - shared with EMS (20% Cost Share with Port)
11.6210.1201	Salaries - Overtime	6,095.58	3,540.65	11,511.47	6,247.27	5,000.00	3,000.00	8,000.00	
11.6210.1411	Accrued Personal Lv Mgr	2,682.00	3,211.17	7,423.82	15,288.81	8,458.45	6,830.36	15,288.81	
11.6210.1412	Accrued Personal Lv Admin/HR	-	-	-	14,044.80	7,257.24	6,787.56	14,044.80	
11.6210.1413	Accrued Personal Lv Finance	6,347.18	6,584.45	29,082.53	6,426.05	8,763.81		8,763.81	
11.6210.1421	Health Insurance - Admin	117,386.95	140,794.29	111,260.83	57,716.47	155,426.40	(49,196.04)	106,230.36	
11.6210.1431	Life Insurance - Admin	736.79	366.95	515.21	427.18	1,038.31	(400.45)	637.86	
11.6210.1441	FICA/Medicare - Admin	45,489.84	46,211.29	49,658.57	35,503.09	65,712.67	(7,298.67)	58,414.00	
11.6210.1461	PERS - Admin	165,351.43	147,354.60	146,499.13	79,069.29	188,977.54	(35,081.23)	153,896.31	
11.6210.1471	Workers' Comp Ins - Admin	1,519.84	1,780.26	1,362.33	2,965.34	3,092.36	(127.02)	2,965.34	
	Subtotal Salaries & Benefits:	926,044.45	950,459.78	958,876.79	633,147.00	1,302,716.10	(178,893.11)	1,123,822.99	
11.6210.1520	Vehicle Insurance	909.00	1,737.09	957.00	1,886.37	2,500.00	(613.63)	1,886.37	2022 Ford Expedition, 316, 2024 Ford Expedition, 99 Sub
11.6210.1530	Property/Building Insurance	2,086.00	2,577.50	3,418.00	3,893.00	3,893.00		3,893.00	
11.6210.1540	Public Official Insurance/Bond	750.00	750.00	2,250.00	2,250.00	750.00	1,500.00	2,250.00	*F25 CM \$750 & Finance Dir \$1500
11.6210.1810	Audit/Accounting	29,462.54	38,595.08	32,219.75	36,625.00	36,625.00		36,625.00	Base Fee \$32875, GASB 87 & GASB 96 - Shared with Port
11.6210.1830	Legal Services	27,768.67	51,676.07	99,583.52	45,240.53	60,000.00	20,000.00	80,000.00	*NSHC
11.6210.1870	Other Professional/Contract Sv	14,588.90	18,988.77	19,726.08	42,984.98	39,660.00	15,500.00	55,160.00	Caselle \$8700, Canon/Boynton \$3651, Pitney Bowes \$780, LocalGov Online Sales Tax Portal Shared with Clerk \$3978, Caselle Training \$3000, Public Information Contract \$35,000
11.6210.1940	Advertising	7,294.35	7,197.60	9,280.84	2,783.10	7,500.00		7,500.00	*Increase in RFP notices
11.6210.1945	Advertising - HR				1,345.00	4,000.00		4,000.00	Employment Ads
11.6210.1950	Buildings/Land Rental	6,065.99	10,254.22	9,327.15	47,838.39	27,000.00	21,100.00	48,100.00	2 City Apartment 12 mo - \$25,200; City Manager apartment \$20,400, Utilities \$2000, Supplies \$500
11.6210.2010	Communications	5,179.41	5,913.72	5,781.37	3,186.70	6,000.00	1,000.00	7,000.00	Fastwyre \$1600, NJUS \$2450, AT&T Cell \$1085, GCI LD \$1200, FD Data \$480
11.6210.2012	Computer Network/Hardware/Soft	2,936.29	6,572.02	4,244.61	2,875.53	6,500.00	500.00	7,000.00	Adobe Fee \$480, MSDS \$100, Zoom \$1105, PC Replacements x3 \$4500, Accessories \$500
11.6210.2020	Dues & Memberships	808.00	2,571.37	1,251.17	514.00	2,850.00	(1,250.00)	1,600.00	AMMA Dues \$200, SHRM \$219, LogMeIn \$700, GFOA \$160, PHR \$250
11.6210.2030	Travel & Training - Admin	8,607.26	8,871.42	8,514.17	3,170.52	8,000.00	(1,000.00)	7,000.00	
11.6210.2031	Travel & Training - Finance	390.00	4,503.00	8,346.18	6,868.48	7,500.00	1,200.00	8,700.00	GFOA Cert Program, Excel, Staff Travel
11.6210.2032	Travel & Training - HR		1,186.26	1,678.60	350.00	3,000.00		3,000.00	SHRM Training Conf
11.6210.2070	Office Supplies	2,761.83	1,538.42	3,127.78	2,218.86	2,000.00	1,000.00	3,000.00	
11.6210.2071	Operating Supplies	16,833.06	16,326.72	14,863.06	15,694.16	16,500.00	1,500.00	18,000.00	Boynton Copy Fees \$2000, Purchase Power Supplies, Safeway, Employee Holiday Gift \$11200
11.6210.2704	Recruitment	-	-	-	4,489.60	-	36,500.00	36,500.00	Colin Baenziger & Assoc \$34,500; Advertising \$2000
11.6210.3010	Sponsorship/Donation/Contrib	5,560.44	7,316.53	5,963.03	1,925.54	5,500.00		5,500.00	Fall/Spring Clean Up
11.6210.4010	Gas & Oil Supplies	580.85	988.25	1,389.76	764.72	1,200.00	300.00	1,500.00	
11.6210.4020	Vehicle/Eq Parts & Supply	189.08	382.64	1,176.96	7.81	500.00		500.00	
11.6210.4030	Vehicle/Eq Maintenance	-	-	-	-	250.00		250.00	
11.6210.4040	Vehicle Regis & Permits	10.00	10.00	10.00	10.00	20.00		20.00	
11.6210.4050	Small Tools & Equipment	-	-	-	-	-		-	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.6210.4060	Tools & Eq Repair & Maint	-	-	-	-	-		-	
11.6210.7001	Salaries - Admin (Bldg Mtnc)	-	-	-	-	-		-	
11.6210.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6210.7005	Building Maint Contracts	952.50	103.75	487.46	-	500.00		500.00	Yukon Fire Annual Fire inspection \$75, Labor \$325; SOA Boiler Cert \$60
11.6210.7010	Bldg Maint Materials & Supply	3,458.07	2,089.97	703.74	4,231.13	2,500.00	2,750.00	5,250.00	Painting
11.6210.7011	Janitorial Services & Supplies	2,263.41	233.27	223.03	162.37	400.00		400.00	
11.6210.7020	Building Utilities 50%	-	-	-	-	-		-	
11.6210.7021	Utilities - Electric	11,068.25	12,945.70	10,476.44	3,391.22	10,800.00	(2,160.00)	8,640.00	
11.6210.7022	Utilities - Water	1,077.60	1,059.00	2,063.40	1,815.90	1,080.00	1,169.40	2,249.40	
11.6210.7023	Utilities - Sewer	491.16	468.90	1,674.12	1,711.27	490.00	1,407.32	1,897.32	
11.6210.7024	Utilities - Garbage	431.34	452.20	446.05	260.89	455.00	(5.00)	450.00	
11.6210.7025	Utilities - Heat	6,010.00	11,203.83	8,111.44	3,314.59	9,948.83	(1,989.77)	7,959.06	8,500 gal (8,500 x \$4.59 = \$39,015 x .51 = \$19,897.65 x 50%)
11.6210.7540	Banking / Credit Card Fees	289.30	210.74	561.56	442.78	750.00		750.00	Monthly Analysis Fees, Local Gov Banking Fees
11.6210.8030	Machinery & Equipment	-	-	-	-	-		-	
Total Administration:		1,084,867.75	1,167,183.82	1,216,733.06	875,399.44	1,571,387.93	(80,484.79)	1,490,903.14	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Information Technology									
11.6211.1103	Salaries - IT	25,036.73	36,355.00	40,038.19	26,734.99	54,798.64	(15,137.65)	39,660.99	1 FT IT Specialist 40% (Shared with Police), 12% Salary/Benefits Transferred to Port
11.6211.1201	Salaries - Overtime	1,328.98	1,189.17	4,745.07	7,697.25	3,500.00	6,700.00	10,200.00	
11.6211.1411	Accrued Personal Leave - IT	-	-	-	(813.18)	438.37	(438.37)	-	
11.6211.1421	Health Insurance - IT	3,568.93	8,729.16	8,095.77	2,982.67	6,159.86	(1,123.19)	5,036.67	
11.6211.1431	Life Insurance - IT	29.60	6.81	23.42	30.56	60.72	(9.92)	50.80	
11.6211.1441	FICA/Medicare - IT	2,044.76	2,941.81	3,425.88	2,633.99	4,459.85	(645.48)	3,814.37	
11.6211.1461	PERS - IT	6,764.87	9,936.01	9,583.64	3,420.70	6,643.77	171.26	6,815.03	
11.6211.1471	Workers' Comp Insurance - IT	275.26	86.95	78.19	192.71	208.36		208.36	
	Subtotal Salaries & Benefits	39,049.13	59,244.91	65,990.16	42,879.69	76,269.57	(10,483.35)	65,786.22	
11.6211.1870	Other Professional/Contract Sv	130,235.99	136,388.34	160,630.65	142,600.25	145,000.00		145,000.00	GCSIT GEMS \$112602 -88% IT, Project Work
11.6211.2010	Communications	313.11	664.55	2,096.01	794.35	2,213.00	(73.00)	2,140.00	NJUS Phone/Net \$305, ATT \$1835
11.6211.2012	Computer Network/Hardware/Soft	36,341.65	30,646.40	42,345.18	49,331.71	55,000.00	1,000.00	56,000.00	Smartnet Renewal \$23,101, Domain Cert \$250, Adobe \$240, PowerEdge \$1787, Cisco Flex \$2940, Smartnet Controller \$6173, Dell Support \$2111, CivicPlus \$3400, VEEAM Back up \$1572, Audio Eye \$4675, Archive Social \$2988, IT Malware \$2200, GCSIT, Firepower Support \$1510, Cisco Support \$560, Circo Essentials \$736, Supplies \$2000
11.6211.2070	Office Supplies	-	-	-	-	-		-	
11.6211.2071	Operating Supplies	556.12	365.06	156.78	29.99	500.00		500.00	
11.6211.8030	Machinery & Equipment	10,060.00	6,832.00	29,665.00	-	40,000.00	(10,000.00)	30,000.00	Contingency
	Total Information Technology:	216,556.00	234,141.26	300,883.78	235,635.99	318,982.57	(19,556.35)	299,426.22	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
City Clerk									
11.6220.1101	Salaries - City Clerk	107,743.28	116,996.30	62,602.07	56,130.39	101,011.45	198.94	101,210.39	1 City Clerk - Exempt
11.6220.1102	Salaries - Deputy Clerk	62,729.70	68,059.71	127,039.12	76,788.84	156,841.69	(9,846.85)	146,994.84	2 Deputy Clerks
11.6220.1103	Salaries - Clerk Staff	131,169.79	95,939.22	43,135.05	7,004.36	27,302.04	(11,002.68)	16,299.36	1 Acctg Clerk Shared with FIN - Est. Start Date 03.01.25
11.6220.1201	Salaries - Overtime	11,213.16	5,071.03	7,618.97	2,245.92	7,000.00	(1,000.00)	6,000.00	
11.6220.1411	Accrued Personal Lv-City Clerk	-	-	-	1,863.65	4,422.32	(1,422.32)	3,000.00	
11.6220.1421	Health Insurance - City Clerk	36,458.92	57,960.65	55,507.75	39,833.29	78,321.36	(8,135.81)	70,185.55	
11.6220.1431	Life Insurance - City Clerk	460.00	483.00	366.18	145.79	488.64	(150.75)	337.89	
11.6220.1441	FICA/Medicare - City Clerk	22,590.74	21,883.98	18,401.78	11,018.56	22,349.87	(1,656.27)	20,693.60	
11.6220.1461	PERS - City Clerk	76,742.22	69,755.57	57,208.18	30,999.72	64,274.14	(5,040.50)	59,233.64	
11.6220.1471	Workers' Comp Ins - City Clerk	830.25	935.05	612.13	1,051.76	1,051.76		1,051.76	
	Subtotal Salaries & Benefits	449,938.06	437,084.51	372,491.23	227,082.28	463,063.27	(38,056.24)	425,007.03	
11.6220.1530	Property/Building Insurance	1,043.00	1,288.75	1,709.00	1,946.50	1,946.50		1,946.50	
11.6220.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00	750.00		750.00	
11.6220.1810	Audit/Accounting	-	-	-	-	-		-	
11.6220.1830	Legal Services	13,621.00	27,071.00	11,437.00	10,214.00	8,000.00	8,500.00	16,500.00	
11.6220.1840	Survey/Appraisal Services	41,923.00	32,000.00	52,423.00	47,923.00	49,423.00		49,423.00	Appraisal Co of Alaska \$26k Real Update & \$6k Personal Valuation/ Alaska Cama/MARS \$15,423, MARS Upgrade \$, Surveyor \$2000
11.6220.1870	Other Professional/Contract Sv	37,637.95	31,101.36	24,688.63	33,524.26	42,000.00		42,000.00	MyGov \$2647, Caselle Mo Mtncs Fees \$8700, Canon Mo Fees \$3,256, SOA Recording Fees, Pitney Bowes \$780, Duncan GIS \$20,000, Tex R US \$500, Code Publishing Inc \$1500, LocalGov Online Sales Tax Portal Shared with Admin \$3978
11.6220.1920	Election Expenses	8,397.44	15,964.41	9,696.74	9,289.10	9,500.00	(210.90)	9,289.10	Routine Expenses
11.6220.1940	Advertising	2,009.13	5,472.72	7,387.44	4,229.60	6,000.00	500.00	6,500.00	Legal Advertising for Ordinances
11.6220.2010	Communications	1,160.68	1,155.91	794.22	754.15	1,200.00	300.00	1,500.00	GCI LD \$300, NJUS Phones / Internet \$1200
11.6220.2012	Computer Network/Hardware/Soft	3,421.15	5,313.52	5,038.12	6,018.60	11,000.00	(3,687.00)	7,313.00	ESRI ArcGIS Renewal plus Storage \$587, ZOOM \$433, MSDS Online \$50, Filemaker Lcns \$275, Adobe \$480, CivicPlus \$2488, PC Replacements x2 \$3000
11.6220.2020	Dues & Memberships	540.00	465.00	295.00	210.00	525.00	50.00	575.00	AAMC Dues \$225, IIMC Dues \$300, Iditarod \$50
11.6220.2030	Travel, Training & Related Cost	3,049.62	6,538.10	6,811.40	1,133.39	4,500.00	2,250.00	6,750.00	Clerk/Deputy to AAMC, AML
11.6220.2070	Office Supplies	987.77	145.11	1,249.32	2,562.23	2,000.00	1,000.00	3,000.00	
11.6220.2071	Operating Supplies	9,586.10	3,449.40	8,002.32	4,018.42	9,000.00	(1,000.00)	8,000.00	Boynton Copy Fees \$2500, Purchase Power (Pitney Bowes) Postage \$4000, Chinook Printing, AC, Safeway, Notary Fees
11.6220.2073	Resale Supplies	-	-	-	-	500.00	(500.00)	-	
11.6220.3010	Sponsorship/Donation/Contribut	-	-	-	-	-		-	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.6220.4050	Small Tools & Equipment	-	-	-	-	-		-	
11.6220.7001	Salaries - Clerk (Bldg Mtnc)	-	-	-	-	-		-	
11.6220.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6220.7005	Building Maint Contracts	476.25	51.88	259.06	-	250.00			
11.6220.7010	Bldg Maint Materials & Supply	1,694.02	1,035.80	423.26	1,870.94	2,000.00	500.00	250.00	Yukon Fire Annual Fire inspection \$50, SOA Boiler Cert \$30, PK Electric
11.6220.7011	Janitorial Services & Supplies	1,084.75	116.63	106.79	60.71	300.00		2,500.00	Painting
11.6220.7020	Building Utilities 25%	-	-	-	-	-		300.00	
11.6220.7021	Utilities - Electric	5,534.10	6,472.83	5,238.22	1,695.61	5,500.00	(1,100.00)	-	
11.6220.7022	Utilities - Water	538.80	529.50	1,031.70	907.95	540.00	584.70	4,400.00	
11.6220.7023	Utilities - Sewer	245.61	234.41	837.12	855.67	250.00	698.72	1,124.70	
11.6220.7024	Utilities - Garbage	215.64	226.05	223.01	130.41	230.00	(5.00)	948.72	
11.6220.7025	Utilities - Heat	3,004.99	5,601.99	4,055.65	1,657.30	4,974.41	(989.48)	225.00	
11.6220.7530	Cash - Over/Short	0.80	(0.10)	25.00	-	50.00		3,984.93	8,500 gal (8,500 x \$4.59 = \$39,015 x .51 = \$19,897.65 x 25%)
11.6220.7540	Banking / Credit Card Fees	25.00	55.00	566.91	24.95	100.00		50.00	
11.6220.8030	Machinery & Equipment	-	-	-	-	-		100.00	
Total City Clerk:		586,884.86	582,123.78	515,540.14	356,859.07	623,602.18	(31,165.20)	592,436.98	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Planning & Engineering									
11.6230.1101	Salaries - Building Inspector	43,309.45	48,552.59	51,160.97	28,417.95	60,586.38	(8,972.43)	51,613.95	Building Inspector P/T - 28 Hours per week
11.6230.1301	Stipends - Planning Commission	3,320.00	2,480.00	1,720.00	-	3,360.00		3,360.00	
11.6230.1411	Accrued Personal Leave - P & E	-	-	395.60	1,582.40	559.08	1,023.32	1,582.40	
11.6230.1421	Health Insurance - P & E	978.30	-	-	-	-	-	-	
11.6230.1431	Life Insurance - P & E	13.16	-	-	-	-	-	-	
11.6230.1441	FICA/Medicare - P & E	3,313.24	3,709.11	3,944.06	2,295.01	4,634.86	(686.39)	3,948.47	
11.6230.1461	PERS - P & E	13,084.78	11,865.83	12,272.86	6,251.93	13,329.00	(1,973.95)	11,355.05	
11.6230.1471	Workers' Comp Ins - P & E	1,561.76	2,185.10	1,815.60	2,617.32	2,617.32		2,617.32	
	Subtotal Salaries & Benefits	65,580.69	68,792.63	71,309.09	41,164.61	85,086.64	(10,609.45)	74,477.19	
11.6230.1520	Vehicle Insurance	418.00	418.00	418.00	418.00	418.00		418.00	Ford Expedition
11.6230.1820	Engineering/Architectural Svcs	40,738.21	28,603.42	35,898.68	40,000.00	40,000.00		40,000.00	Bristol Task Order No 1 - General Engineering Svcs
11.6230.1830	Legal Services	-	-	-	2,035.00	500.00	2,000.00	2,500.00	Abatement
11.6230.1870	Other Professional/Contract Sv	17,604.47	2,925.62	45,433.75	30,416.00	53,250.00	15,000.00	68,250.00	MyGov \$2,646, Canon 30% \$400, Boynton Annual Support \$160, Contractual Planner \$30,000, Grant Writer \$5,000, Economic Development Contract Not to Exceed \$37,650
11.6230.1940	Advertising	1,643.50	198.90	758.20	734.40	1,200.00		1,200.00	Planning Commission and Public Hearing Ads & Abatement
11.6230.2010	Communications	613.28	726.41	1,095.55	516.74	1,800.00		1,800.00	NJUS phone, net \$515, 1 Cell \$240; AT&T \$1002
11.6230.2012	Computer Network/Hardware/Soft	513.42	608.19	570.62	-	800.00	(400.00)	400.00	
11.6230.2020	Dues & Memberships	342.00	486.00	529.00	-	875.00		875.00	NAPC \$50, ICC \$ 185, ASFPM Floodplain \$165, National Fire Protection \$475
11.6230.2030	Travel, Training & Related Cost	2,560.26	1,772.21	634.92	-	2,500.00	(2,500.00)	-	
11.6230.2070	Office Supplies	-	94.47	-	-	-		-	
11.6230.2071	Operating Supplies	1,334.04	603.31	662.82	90.14	1,500.00	(1,000.00)	500.00	Boynton Copy Fees \$250, Planning Commission Events, Code Books
11.6230.4010	Gas & Oil Supplies	328.47	355.02	68.97	180.43	500.00	(100.00)	400.00	
11.6230.4020	Vehicle/Eq Parts & Supply	30.93	658.06	1,225.36	484.16	600.00		600.00	
11.6230.4030	Vehicle/Eq Maintenance	-	-	-	-	-		-	
11.6230.4040	Vehicle Regis & Permits	10.00	-	-	-	10.00		10.00	
11.6230.4070	Demolition/Abatement	-	450.00	-	-	5,000.00	(3,500.00)	1,500.00	Placeholder - Anticipate higher costs/property owners to make changes
	Total Planning & Engineering:	131,717.27	106,692.24	158,604.96	116,039.48	194,039.64	(1,109.45)	192,930.19	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Police									
11.6310.1101	Salaries - Chief of Police	130,472.43	163,101.80	154,014.85	107,442.26	193,341.94		193,341.94	1 Chief of Police
11.6310.1102	Salaries - Officers	766,897.62	862,996.79	1,030,276.86	606,555.30	1,084,606.40	9,085.90	1,093,692.30	2 Sergeants, 1 Admin Sergeant, 7 Officers, 1 Trainee Officers
11.6310.1103	Salaries - Dispatch	429,079.04	402,677.11	392,300.16	202,438.21	484,297.02	(44,563.81)	439,733.21	1 CO Supv, 1 CO III, 5 COII, 1 CO 50% split with IT
11.6310.1104	Salaries - Other Staff	173,542.95	197,184.71	238,119.24	170,509.79	340,914.91	(25,246.12)	315,668.79	1 Admin Asst, 2 Victim Advocates, 1 Evidence Custodian
11.6310.1105	Salaries-Community Sv Officer	86,056.85	71,765.31	75,631.16	37,021.56	98,451.93	(27,103.37)	71,348.56	1 CSO FT
11.6310.1106	Salaries - Investigators	105,130.90	102,144.46	104,099.24	74,398.21	123,734.25	8,115.96	131,850.21	1 Investigator
11.6310.1201	Salaries - Officer Overtime	147,202.09	175,411.73	208,314.82	109,643.58	115,000.00	80,000.00	195,000.00	
11.6310.1202	Salaries - Dispatch Overtime	54,212.44	70,205.29	63,272.60	42,163.49	40,000.00	25,000.00	65,000.00	
11.6310.1411	Accrued Personal Leave - NPD	35,062.94	58,500.69	36,713.91	10,012.68	32,262.30		32,262.30	
11.6310.1421	Health Insurance - NPD	289,595.68	364,544.73	353,739.23	205,655.32	460,848.55	(45,029.71)	415,818.84	
11.6310.1431	Life Insurance - NPD	2,581.48	2,495.62	2,654.74	1,506.88	3,464.40	(531.27)	2,933.13	
11.6310.1441	FICA/Medicare - NPD	147,798.69	160,195.46	175,115.10	102,382.98	189,746.50	1,934.50	191,681.00	
11.6310.1461	PERS - NPD	502,711.81	456,851.19	518,778.34	295,117.23	545,665.43	1,348.94	547,014.37	
11.6310.1471	Workers' Comp Insurance - NPD	51,277.91	65,395.63	63,864.25	68,836.44	67,767.95		67,767.95	
	Subtotal Salaries & Benefits:	2,921,622.83	3,153,470.52	3,416,894.50	2,033,683.93	3,780,101.58	(16,988.98)	3,763,112.60	
11.6310.1520	Vehicle Insurance	11,801.04	11,443.98	13,121.26	14,594.27	15,121.26	(526.99)	14,594.27	
11.6310.1530	Property/Building Insurance	12,707.11	15,366.50	20,095.44	31,358.00	31,358.00		31,358.00	100% PSB Property Insurance
11.6310.1550	Liability Insurance	113,461.00	131,099.00	123,466.00	154,614.00	154,614.00		154,614.00	
11.6310.1830	Legal Services	9,072.00	11,453.00	32,383.00	23,758.50	20,000.00	12,000.00	32,000.00	Accreditation Process and Consulting
11.6310.1870	Other Professional/Contract Sv	20,759.73	24,445.46	17,063.41	11,060.60	20,000.00		20,000.00	APSIN \$709, Crimestar \$2100, Canon \$2727, Kustom Signal Radar Recerts, GCSIT - APSIN IT work, Public Safety Comm Background checks
11.6310.1940	Advertising	1,516.40	1,714.60	2,538.41	397.80	2,500.00	(500.00)	2,000.00	
11.6310.1950	Buildings/Land Rental	6,066.00	4,800.00	35,050.68	29,400.00	5,900.00	23,500.00	29,400.00	City Apartment \$29,400 / Rent is offset in revenue
11.6310.2010	Communications	18,225.14	18,527.85	18,695.77	11,840.20	19,000.00	9,275.00	28,275.00	Local Phone \$13300, AT&T \$7200, Internet/Phone \$7775, plus GCI LD
11.6310.2012	Computer Network/Hardware/Soft	23,994.40	41,228.02	47,354.20	31,431.80	42,000.00	1,000.00	43,000.00	MSDS Online \$100, Axon Evidence Storage, Body Cams \$17,845, REVL, Accreditation Software \$6915, 4 PC Replacements \$6000, 3 PC Replacements APSIN \$4300, Zoom \$200, Eventide \$6500, TimeClock Subscription \$1160
11.6310.2020	Dues & Memberships	3,142.00	412.82	2,477.02	2,264.40	3,200.00		3,200.00	IACP Membership \$190, APOA \$475, Oregon Alliance for Accreditation \$2500
11.6310.2030	Travel, Training & Related Cost	32,445.01	37,588.74	39,308.27	30,612.49	55,000.00		55,000.00	New Police employees will need to attend the academy in Sitka.
11.6310.2040	Uniform/Clothing	9,580.74	9,396.62	17,821.96	4,493.85	9,000.00		9,000.00	Uniforms/ballistic vests
11.6310.2070	Office Supplies	3,334.56	1,661.59	1,742.64	951.14	3,000.00	(750.00)	2,250.00	
11.6310.2071	Operating Supplies	17,697.01	18,883.14	15,821.13	15,762.92	25,000.00	(5,000.00)	20,000.00	Boynton Copy Fees, Business Cards, National Night Out Event, Evidence Supplies, Foremost Promotions, Brownells, Amazon, Galls, Batteries

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.6310.2120	Firearms & Ammunition	19,641.22	42,712.13	14,896.39	3,629.54	20,000.00	(8,000.00)	12,000.00	Replenish Ammunition as needed; 3 Firearms \$500 ea
11.6310.2130	Impound Fee Expense	-	-	-	-	250.00	(250.00)	-	Towing fees for when dispatch requests a vehicle be towed
11.6310.2140	Investigations	4,877.02	6,958.47	2,448.67	578.85	5,000.00	(1,500.00)	3,500.00	Evidence Postage Out, SART fees not covered by the SOA
11.6310.2704	Recruitment	10,898.40	8,678.43	8,290.46	672.81	10,000.00	(4,000.00)	6,000.00	Psych Testing, Recruitment Advertising, Airfare and hotel fees, NSHC Physicals
11.6310.4010	Gas & Oil Supplies	22,752.75	41,922.32	46,525.72	22,166.84	43,000.00		43,000.00	Gas & Oil for vehicles
11.6310.4020	Vehicle/Eq Parts & Supply	22,940.00	16,156.61	24,216.84	16,845.38	23,000.00	2,000.00	25,000.00	
11.6310.4030	Vehicle/Eq Maintenance	16,009.20	420.44	3,414.07	6,679.32	16,000.00	(6,000.00)	10,000.00	
11.6310.4040	Vehicle Regis & Permits	142.00	70.00	120.00	60.00	250.00		250.00	
11.6310.4050	Small Tools & Equipment	19,015.81	34,373.74	4,085.98	3,604.74	3,000.00	604.74	3,604.74	
11.6310.4060	Tools & Equip Repair & Maint	89.12	308.46	665.45	89.00	500.00		500.00	
11.6310.7001	Salaries - NPD (Bldg Mtnc)	-	-	-	-	-		-	
11.6310.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6310.7005	Building Maint Contracts	627.80	5,300.16	5,474.68	3,100.00	7,500.00		7,500.00	Yukon Fire Annual Fire inspection \$550, SOA Boiler Cert \$175, Repairs, Trane Svs Agreement \$1610, Carpet Cleaning \$1387, Convergent (absorbing ambulance ptn)
11.6310.7010	Bldg Maint Materials & Supply	4,405.47	9,230.68	5,913.21	4,021.02	7,500.00	500.00	8,000.00	
11.6310.7011	Janitorial Services & Supplies	176.96	661.37	784.68	326.20	800.00		800.00	
11.6310.7020	Building Utilities	-	-	-	-	-		-	
11.6310.7021	Utilities - Electric 100%	41,287.72	45,350.17	35,861.60	30,690.09	51,000.00		51,000.00	100% PSB Utilities Charged to PD
11.6310.7022	Utilities - Water 100%	2,435.80	2,426.28	2,454.39	1,982.12	3,400.00		3,400.00	
11.6310.7023	Utilities - Sewer 100%	-	-	-	790.00	700.00	90.00	790.00	For Pumping Septic Lines Annually
11.6310.7024	Utilities - Garbage 100%	2,180.00	2,285.18	2,255.16	1,806.42	3,150.00	(50.00)	3,100.00	
11.6310.7025	Utilities - Heat 100%	26,995.19	49,941.50	34,391.52	17,916.43	59,670.00	(5,967.00)	53,703.00	13,000 gal
11.6310.8030	Machinery & Equipment	20,077.80	10,800.00	12,619.92	1,819.92	12,620.00		12,620.00	Taser Contract - \$ 10,800 ; Taser Lcns \$1820
Total Police:		3,419,977.23	3,759,087.78	4,008,252.43	2,513,002.58	4,453,134.84	(563.23)	4,452,571.61	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Animal Control									
11.6312.1102	Salaries - Animal Control	-	-	-	-	-	-	-	
11.6312.1201	Salaries - Overtime	-	-	-	-	-	-	-	
11.6312.1411	Accrued Personal Leave	-	-	-	-	-	-	-	
11.6312.1421	Health Insurance	-	-	-	-	-	-	-	
11.6312.1431	Life Insurance	-	-	-	-	-	-	-	
11.6312.1441	FICA/Medicare	-	-	-	-	-	-	-	
11.6312.1461	PERS	-	-	-	-	-	-	-	
11.6312.1471	Workers' Comp Insurance	-	-	-	-	-	-	-	
	Subtotal Salaries & Benefits	-	-	-	-	-	-	-	
11.6312.1520	Vehicle Insurance	-	-	418.00	418.00	418.00		418.00	2011 Ford Expedition
11.6312.1830	Legal Services	-	-	-	-	-	-	-	
11.6312.1870	Other Professional/Contract Sv	29,950.34	30,137.97	30,760.00	16,850.22	32,000.00		32,000.00	ACO Contract
11.6312.1940	Advertising	-	-	122.40	-	250.00		250.00	
11.6312.2010	Communications	91.41	129.64	63.42	54.61	115.00		115.00	
11.6312.2012	Computer Network/Hardware/Soft	89.22	24.02	72.06	-	110.00		110.00	
11.6312.2030	Travel, Training & Related Cost	-	-	-	-	-		-	
11.6312.2070	Office Supplies	-	-	-	-	-		-	
11.6312.2071	Operating Supplies	1,617.02	774.29	688.01	2,122.46	1,500.00	1,000.00	2,500.00	Pet Supplies
11.6312.4010	Gas & Oil Supplies	-	-	89.29	1,460.48	250.00	2,000.00	2,250.00	
11.6312.4020	Vehicle/Eq Parts & Supply	-	196.38	217.44	-	250.00		250.00	
11.6312.4030	Vehicle/Eq Maintenance	-	-	100.00	-	250.00		250.00	
11.6312.4040	Vehicle Regis & Permits	-	-	-	-	-		-	
11.6312.7001	Salaries - AC (Bldg Mtnc)	-	-	-	-	-		-	
11.6312.7010	Bldg Maint Materials & Supply	550.56	170.61	236.12	548.81	750.00		750.00	FRP Around Kennels
11.6312.7011	Janitorial Services & Supplies	90.67	-	148.97	489.28	500.00		500.00	
11.6312.7020	Building Utilities	-	-	-	-	-		-	
11.6312.7021	Utilities - Electric	776.72	892.90	859.75	653.28	850.00	50.00	900.00	
11.6312.7022	Utilities - Water	-	-	-	-	-		-	
11.6312.7023	Utilities - Sewer	-	-	-	-	-		-	
11.6312.7024	Utilities - Garbage	-	-	-	-	-		-	
11.6312.7025	Utilities - Heat	715.48	1,311.86	716.19	763.20	1,097.01	47.80	1,144.81	239 gal
11.6312.7540	Credit Card Service Fees	-	-	-	-	-		-	
11.6312.7550	Bad Debt	-	-	-	-	-		-	
11.6312.8010	Land/Building & Improvements	-	-	-	-	-		-	
11.6312.8030	Machinery & Equipment	6,136.67	-	-	-	-	7,500.00	7,500.00	
	Total Animal Control:	40,018.09	33,637.67	34,491.65	23,360.34	38,340.01	10,597.80	48,937.81	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Nome Volunteer Fire Department									
11.6320.1101	Salaries - Fire	44,989.35	52,359.73	80,833.55	56,465.62	65,704.00	37,714.62	103,418.62	1 EST FT , 1 ESA PT (shared with Finance)
11.6320.1201	Overtime - Fire	3,810.37	4,079.80	15,490.24	2,918.12	5,000.00		5,000.00	
11.6320.1301	Fire Chief Stipend	6,000.00	6,000.00	6,000.00	3,500.00	6,000.00		6,000.00	
11.6320.1411	Accrued Personal Leave - Fire	-	-	-	-	505.51		505.51	
11.6320.1421	Health Insurance - Fire	4,990.70	9,998.20	12,897.73	7,751.11	8,399.81	9,559.40	17,959.21	
11.6320.1431	Life Insurance - Fire	67.16	117.43	129.32	75.94	82.80	93.77	176.57	
11.6320.1441	FICA/Medicare - Fire	4,192.18	4,779.67	7,827.77	4,810.58	5,867.86	2,885.16	8,753.02	
11.6320.1461	PERS - Fire	11,859.97	13,740.14	23,499.37	13,176.87	15,004.88	8,501.65	23,506.53	
11.6320.1471	Workers' Comp Insurance - Fire	2,641.12	2,958.55	2,769.97	3,689.47	3,689.07	0.40	3,689.47	
11.6320.1472	Special Disability Insurance	6,244.00	5,773.00	7,324.00	5,927.90	7,324.00		7,324.00	
	Subtotal Salaries & Benefits:	84,794.85	99,806.52	156,771.95	98,315.61	117,577.93	58,755.00	176,332.93	
11.6320.1520	Vehicle/Boat Insurance	18,551.00	18,501.79	10,530.00	12,097.00	10,530.00	1,567.00	12,097.00	
11.6320.1530	Property/Building Insurance	5,178.15	6,413.30	8,524.60	9,707.35	9,707.35		9,707.35	
11.6320.1830	Legal Services	517.50	450.00	-	-	-		-	
11.6320.1870	Other Professional/Contract Sv	2,230.04	3,178.00	156.85	313.70	10,000.00	(10,000.00)	-	Trainers to Nome
11.6320.1910	Volunteer Incentives	28,510.00	39,992.50	23,625.00	25,842.50	32,000.00		32,000.00	Volunteer Electricity Credits - Applied through NJUS Oct-Mar \$15,000/NVFD Mo Billings - Split Fees (1800 man hours @ \$15 = \$27,000 responders / 1200 man hours @ \$5 = \$6,000 meetings, training)
11.6320.1940	Advertising	-	-	-	-	-		-	
11.6320.2010	Communications	2,537.04	3,397.96	2,917.37	1,783.36	3,300.00	260.00	3,560.00	Fastwyre \$1050, GCI Net Svs \$1800, NJUS Phone/Net \$460, AT&T Cell Svs \$250,
11.6320.2012	Computer Network/Hardware/Soft	124.00	1,323.42	36.03	399.00	2,100.00	(1,675.00)	425.00	MSDS Online \$100, IAmResponding Software \$325
11.6320.2030	Travel, Training & Related Cost	2,511.97	8,066.26	5,063.94	22,503.67	10,000.00	12,550.00	22,550.00	AK Fire Conf
11.6320.2040	Uniforms/Clothing	14,151.68	6,140.34	13,881.09	19,914.41	20,000.00	8,500.00	28,500.00	10 Sets of Turnout Gear
11.6320.2070	Office Supplies	-	-	-	-	-		-	
11.6320.2071	Operating Supplies	1,341.75	2,309.92	2,243.19	2,242.29	3,000.00	500.00	3,500.00	Kitchen Propane
11.6320.4010	Gas & Oil Supplies	2,050.28	2,517.34	2,321.31	1,647.00	3,000.00		3,000.00	
11.6320.4020	Vehicle/Boat/Eq Parts & Supply	-	4,144.12	3,184.15	1,008.66	5,000.00		5,000.00	
11.6320.4030	Vehicle/Boat/Eq Maintenance	-	6,018.95	-	150.00	6,000.00		6,000.00	
11.6320.4040	Vehicle/Boat Regs & Permits	30.00	40.00	10.00	10.00	50.00		50.00	
11.6320.4050	Small Tools & Equipment	7,209.64	28,672.50	5,644.97	33,523.69	21,500.00	22,435.00	43,935.00	
11.6320.4060	Tools & Eq Repair & Maint	372.52	10,802.15	6,352.49	7,507.06	12,000.00		12,000.00	
11.6320.7005	Building Maint Contracts	290.00	535.00	1,805.57	-	600.00		600.00	SOA DOL Boiler Cert \$60, Yukon Fire Alarm Inspect \$415, Air Compressor Inspection
11.6320.7010	Bldg Maint Materials & Supply	2,250.46	5,062.52	2,751.11	10,390.40	6,000.00	6,500.00	12,500.00	
11.6320.7011	Janitorial Services & Supplies	-	-	200.40	36.00	500.00		500.00	
11.6320.7021	Utilities - Electric	8,167.31	8,998.66	6,970.34	3,788.34	8,250.00		8,250.00	
11.6320.7022	Utilities - Water	3,099.12	3,099.12	3,099.12	1,807.82	3,100.00		3,100.00	
11.6320.7023	Utilities - Sewer	893.04	893.04	893.04	520.94	900.00		900.00	
11.6320.7024	Utilities - Garbage	1,990.82	2,086.90	1,475.23	521.85	2,100.00		2,100.00	
11.6320.7025	Utilities - Heat	16,828.60	20,710.15	19,600.40	8,013.91	22,950.00	(1,950.00)	21,000.00	5,000 gal
11.6320.7121	Utilities - Electric - IV	3,067.63	3,696.46	3,381.85	2,025.03	3,500.00		3,500.00	
11.6320.7122	Utilities - Water - IV	588.12	588.12	588.12	343.07	600.00		600.00	
11.6320.7123	Utilities - Sewer - IV	705.72	705.72	705.72	411.67	710.00		710.00	
11.6320.7124	Utilities - Garbage - IV	-	-	-	-	-		-	
11.6320.7125	Utilities - Heat - IV	5,214.38	7,863.02	6,220.81	3,495.53	7,991.19		7,991.19	1,741 gal
11.6320.8030	Machinery & Equipment	21,464.89	-	68,029.45	-	60,000.00		60,000.00	Scotpaks Replacement of Out of Date Equip per Regulations
	Total NVFD:	234,670.51	296,013.78	356,984.10	268,319.86	382,966.47	97,442.00	480,408.47	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Nome Volunteer Ambulance Department									
11.6325.1101	Salaries - Ambulance	101,959.46	110,200.20	114,803.67	-			-	Ambulance Service Transferred to NSHC 4/30/24
11.6325.1201	Salaries - Overtime	8,737.80	18,897.37	23,386.49	-			-	
11.6325.1301	Ambulance Chief Stipend	6,000.00	6,000.00	6,000.00	-			-	
11.6325.1411	Accrued Personal Leave - Amb	-	-	4,826.09	-			-	
11.6325.1421	Health Insurance - Amb	13,869.38	20,306.87	22,017.04	-			-	
11.6325.1431	Life Insurance - Amb	186.66	228.21	200.91	-			-	
11.6325.1441	FICA/Medicare - Amb	8,927.36	10,342.72	11,399.74	-			-	
11.6325.1461	PERS - Amb	30,382.61	31,442.22	30,074.34	-			-	
11.6325.1471	Workers' Comp Insurance - Amb	295.95	472.84	418.85	-			-	
	Subtotal Salaries & Benefits:	170,359.22	197,890.43	213,127.13	-			-	
11.6325.1520	Vehicle/Boat Insurance	7,434.00	7,225.00	4,518.00	-			-	
11.6325.1530	Property/Building Insurance	4,699.89	5,683.50	7,432.56	-			-	
11.6325.1830	Legal Services	-	-	-	-			-	
11.6325.1870	Other Professional/Contract Sv	11,642.67	12,927.26	7,526.75	-			-	
11.6325.1910	Volunteer Incentives	21,015.00	17,445.00	17,340.00	-			-	
11.6325.1940	Advertising	-	1,156.00	1,263.10	-			-	
11.6325.2010	Communications	1,981.05	5,344.70	1,574.96	-			-	
11.6325.2012	Computer Network/Hardware/Soft	8,939.38	3,886.68	2,763.47	-			-	
11.6325.2030	Travel, Training & Related Cost	2,379.96	12,693.25	7,068.80	-			-	
11.6325.2040	Uniform/Clothing	-	2,104.23	-	-			-	
11.6325.2070	Office Supplies	56.90	18.47	-	-			-	
11.6325.2071	Operating Supplies	1,676.92	2,149.60	1,246.87	-			-	
11.6325.2072	Medical Supplies	-	-	-	-			-	
11.6325.3040	Emergency Preparedness	-	-	-	-			-	
11.6325.4010	Gas & Oil Supplies	3,170.91	4,813.95	3,228.46	-			-	
11.6325.4020	Vehicle/Boat/Eq Parts & Supply	1,126.05	2,934.06	5,196.83	-			-	
11.6325.4030	Vehicle/Boat/Eq Maintenance	3,862.50	-	150.00	-			-	
11.6325.4040	Vehicle/Boat Regis & Permits	40.00	20.00	199.00	-			-	
11.6325.4050	Small Tools & Equipment	2,872.07	3,395.93	7,331.45	-			-	
11.6325.4060	Tools & Eq Repair & Maint	453.01	-	-	-			-	
11.6325.7005	Building Maint Contracts	232.20	1,960.34	2,249.58	-			-	
11.6325.7010	Bldg Maint Materials & Supply	5,422.90	3,451.81	4,375.82	-			-	
11.6325.7011	Janitorial Services & Supplies	-	-	19.81	-			-	
11.6325.7021	Utilities - Electric 27%	15,270.82	16,773.34	13,263.89	-			-	Utilities Transferred to NPD
11.6325.7022	Utilities - Water 27%	900.92	897.39	907.80	-			-	
11.6325.7023	Utilities - Sewer 27%	-	-	-	-			-	
11.6325.7024	Utilities - Garbage 27%	806.30	845.21	834.15	-			-	
11.6325.7025	Utilities - Heat 27%	9,984.53	18,471.55	12,720.16	-			-	
11.6325.7550	Bad Debt	18,695.05	2,122.50	(3,060.65)	-			-	
11.6325.8030	Machinery & Equipment	1,125.10	-	-	-			-	
	Total NVAD:	294,147.35	324,210.20	311,277.94	-			-	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Public Works									
11.6330.1101	Salaries - Public Works Sup	-	40,031.36	46,627.02	33,021.77	55,592.08	3,579.69	59,171.77	1 Public Works Supervisor 50% Shared with Roads
11.6330.1102	Salaries - Building Maint	273,456.00	266,131.51	273,839.44	188,112.80	326,656.67	5,427.13	332,083.80	1 Foreman, 2 Bldg Mtnc II, 1 Laborer, 3 Summer Temp Laborer Jun 1 to Aug 31
11.6330.1105	Salaries - Custodian	-	46,741.52	71,245.48	33,596.72	94,078.47	(13,562.75)	80,515.72	1 FT Custodian, 2 PT 15r/20r Custodians
11.6330.1201	Salaries - Overtime	23,587.75	35,016.87	33,779.57	12,636.14	20,000.00		20,000.00	
11.6330.1411	Accrued Personal Lv- Bldg Mtnc	32,751.56	-	3,081.85	2,990.64	5,095.62		5,095.62	
11.6330.1421	Health Insurance - Bldg Mtnc	58,030.67	92,029.41	115,549.40	59,747.16	123,832.54	(10,954.18)	112,878.36	
11.6330.1431	Life Insurance - Bldg Mtnc	376.74	537.16	653.52	374.40	767.46	(73.28)	694.18	
11.6330.1441	FICA/Medicare - Bldg Mtnc	25,278.44	29,912.06	32,825.73	20,690.13	37,969.03	(348.53)	37,620.50	
11.6330.1461	PERS - Bldg Mtnc	79,385.38	81,995.97	92,554.03	42,876.94	89,955.14	(6,579.20)	83,375.94	
11.6330.1471	Workers' Comp Insur - Bldg Mtn	13,508.16	18,447.12	16,949.68	24,456.68	21,365.27		21,365.27	
	Subtotal Salaries & Benefits	506,374.70	610,842.98	687,105.72	418,503.38	775,312.28	(22,511.12)	752,801.16	
11.6330.1520	Vehicle Insurance	4,491.00	5,068.42	5,007.00	4,557.00	6,007.00	(1,450.00)	4,557.00	2010 Ford Expedition x2, 2008 GMC Sierra, 2012 Chevy Silverado, 2012 GMC Sierra, 2017 Chevy Silverado, 2023 Cargo High Roof Van, 1 Ford Ranger
11.6330.1530	Property/Building Insurance	230.85	283.70	376.40	428.65	428.65		428.65	
11.6330.1870	Other Professional/Contract Sv	3,390.40	3,950.00	4,325.00	2,925.00	3,500.00		3,500.00	Maintain X \$2,925
11.6330.1940	Advertising	1,953.30	770.10	123.13	-	-		-	
11.6330.2010	Communications	329.11	638.97	594.29	436.65	925.00		925.00	NJUS Net, Phone \$350, AT&T Cell \$550, GCI LD \$25
11.6330.2012	Computer Network/Hardware/Soft	569.21	3,931.50	1,820.64	108.20	3,400.00	(1,690.00)	1,710.00	MSDS Online \$100, Zoom \$110, 1 PC Replacement \$1500
11.6330.2030	Travel, Training & Related Cost	1,416.00	813.20	380.84	2,632.00	1,500.00	1,150.00	2,650.00	
11.6330.2040	Uniform/Clothing	772.71	2,646.14	1,610.67	2,926.21	4,000.00	1,550.00	5,550.00	Jackets/Safety Gear
11.6330.2070	Office Supplies	-	28.98	174.45	268.45	225.00	50.00	275.00	
11.6330.2071	Operating Supplies	1,730.96	1,445.84	3,597.63	2,132.82	2,500.00	500.00	3,000.00	
11.6330.2612	Salaries - Veh R/M - Bldg Mtnc	-	-	-	-	-		-	
11.6330.4010	Gas & Oil Supplies	11,627.73	25,334.45	32,910.26	16,365.11	26,000.00	4,000.00	30,000.00	
11.6330.4020	Vehicle/Eq Parts & Supply	4,133.92	1,898.53	7,214.10	6,875.62	4,000.00	6,000.00	10,000.00	
11.6330.4030	Vehicle/Eq Maintenance	-	-	-	-	-		-	
11.6330.4040	Vehicle Regis & Permits	20.00	40.00	-	-	80.00		80.00	
11.6330.4050	Small Tools & Equipment	3,917.56	18,397.08	5,360.55	5,277.44	5,000.00	1,000.00	6,000.00	
11.6330.4060	Tools & Eq Repair & Maint	153.91	101.69	55.63	379.00	500.00		500.00	
11.6330.7010	Bldg Maint Materials & Supply	4,580.69	5,740.24	9,627.20	11,467.55	10,000.00	5,000.00	15,000.00	Modifications to Shop
11.6330.7011	Janitorial Services & Supplies	3,095.37	5,597.07	7,058.17	7,639.29	8,000.00	2,000.00	10,000.00	
11.6330.8030	Machinery & Equipment	-	-	-	-	-		-	
	Total Public Works:	548,787.42	687,528.89	767,341.68	482,922.37	851,377.93	(4,401.12)	846,976.81	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
St. Joseph's Church									
11.6331.1421	Health Insurance - OSJ	-	-	-	-	-		-	
11.6331.1431	Life Insurance - OSJ	-	-	-	-	-		-	
11.6331.1441	FICA/Medicare - OSJ	-	-	-	-	-		-	
11.6331.1461	PERS - OSJ	-	-	-	-	-		-	
11.6331.1471	Workers' Comp Insurance - OSJ	-	-	-	-	-		-	
11.6331.1530	Property/Building Insurance	5,597.00	6,984.00	9,002.00	10,253.00	10,253.00		10,253.00	
11.6331.1870	Other Professional/Contract Sv	-	-	-	1,250.00	-	1,250.00	1,250.00	
11.6331.1940	Advertising	-	-	-	-	-		-	
11.6331.2010	Communications	438.37	488.27	472.91	174.35	500.00	(50.00)	450.00	Fastwyre Local Phone \$425, GCI LD
11.6331.2012	Computer Network/Hardware/Soft	371.22	162.02	72.06	-	5,000.00		5,000.00	MSDS Online \$100, IT Upgrades: Projector, AV System Completion
11.6331.2070	Office Supplies	-	-	-	-	-		-	
11.6331.2071	Operating Supplies	-	-	864.37	12.00	-		-	
11.6331.7001	Salaries - OSJ (Bldg Mtnc)	-	-	-	-	-		-	
11.6331.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6331.7005	Building Maint Contracts	-	60.00	-	-	-		-	
11.6331.7010	Bldg Maint Materials & Supply	1,037.06	928.68	1,668.63	1,284.37	8,000.00		8,000.00	Exterior Painting (in-house)
11.6331.7011	Janitorial Services & Supplies	269.99	106.06	353.74	-	400.00		400.00	
11.6331.7020	Utilities - OSJ	-	-	-	-	-		-	
11.6331.7021	Utilities - Electric	2,923.01	3,188.01	2,402.35	1,794.46	2,500.00	500.00	3,000.00	
11.6331.7022	Utilities - Water	909.24	909.24	909.24	530.39	910.00		910.00	
11.6331.7023	Utilities - Sewer	893.04	893.04	876.04	520.94	900.00		900.00	
11.6331.7024	Utilities - Garbage	1,725.48	1,808.65	1,785.60	1,043.77	1,817.00		1,817.00	
11.6331.7025	Utilities - Heat	7,838.59	9,270.01	8,427.72	3,523.78	9,180.00	(918.00)	8,262.00	2,000 gal / Toyo Heaters
11.6331.8030	Machinery & Equipment	-	-	12,906.27	-	-		-	
Total St. Joseph's Church:		22,003.00	24,797.98	39,740.93	20,387.06	39,460.00	782.00	40,242.00	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Mini Convention Center									
11.6332.1421	Health Insurance - MCC	-	-	-	-	-		-	
11.6332.1431	Life Insurance - MCC	-	-	-	-	-		-	
11.6332.1441	FICA/Medicare - MCC	-	-	-	-	-		-	
11.6332.1461	PERS - MCC	-	-	-	-	-		-	
11.6332.1471	Workers' Comp Insurance - MCC	-	-	-	-	-		-	
11.6332.1530	Property/Building Insurance	39,761.00	4,604.00	4,665.00	5,313.00	10,000.00		10,000.00	Flood Insurance, Building Insurance \$5,313
11.6332.1820	Engineering/Architectural Svcs	-	-	-	-	-		-	
11.6332.1870	Other Professional/Contract Sv	-	2,717.23	369.00	1,250.00	1,000.00	1,000.00	2,000.00	DEC \$500, GCSIT
11.6332.2010	Communications	491.90	3,886.35	557.10	196.63	6,000.00		6,000.00	Fastwyre Local Phone \$540, Fiber \$5400
11.6332.2012	Computer Network/Hardware/Soft	89.22	4,557.88	504.50	352.46	5,500.00		5,500.00	MSDS Online \$100, IT Devices Meraki Lcns \$355, Projector \$5000
11.6332.2071	Operating Supplies	-	9,142.48	3,388.55	-	1,000.00		1,000.00	
11.6332.4050	Small Tools & Equipment	1,072.89	-	20.00	128.29	500.00		500.00	
11.6332.4060	Tools & Eq Repair & Maint	-	-	-	-	-		-	
11.6332.7001	Salaries - MCC (Bldg Mtnc)	-	-	-	-	-		-	
11.6332.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6332.7005	Building Maintenance Contracts	7,027.14	60.00	-	-	-		-	
11.6332.7010	Bldg Maint Materials & Supply	30,403.86	13,668.66	890.37	4,510.32	6,000.00	1,000.00	7,000.00	Finish Remodel: Cabinets & Small Appliances
11.6332.7011	Janitorial Services & Supplies	269.99	891.93	487.42	62.94	900.00		900.00	
11.6332.7020	Utilities - MCC	-	-	-	-	-		-	
11.6332.7021	Utilities - Electric	5,452.15	5,065.26	4,112.95	3,002.80	5,100.00		5,100.00	
11.6332.7022	Utilities - Water	2,268.08	2,094.48	2,342.48	1,844.88	2,100.00	355.00	2,455.00	
11.6332.7023	Utilities - Sewer	1,860.24	1,651.92	1,949.52	1,711.34	1,850.00	250.00	2,100.00	
11.6332.7024	Utilities - Garbage	2,195.57	3,130.39	3,088.22	1,806.42	3,150.00	(50.00)	3,100.00	
11.6332.7025	Utilities - Heat	13,655.88	26,856.41	23,474.72	7,391.18	21,719.88		21,719.88	4,732 gal
Total Mini Convention Center:		104,547.92	78,326.99	45,849.83	27,570.26	64,819.88	2,555.00	67,374.88	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Public Works Building									
11.6334.1105	Salaries - Temporary	-	12,286.38	7,534.59	1,298.70	-		-	
11.6334.1421	Health Insurance - PWKS Bldg	-	-	-	-	-		-	
11.6334.1431	Life Insurance - PWKS Bldg	-	-	-	-	-		-	
11.6334.1441	FICA/Medicare - PWKS Bldg	-	939.91	576.41	99.35	-		-	
11.6334.1461	PERS - PWKS Bldg	-	-	-	-	-		-	
11.6334.1471	Workers' Comp Ins - PWKS Bldg	-	-	-	-	-		-	
11.6334.1530	Property/Building Insurance	2,701.00	3,485.61	4,711.00	5,367.00	5,367.00		5,367.00	
11.6334.1870	Other Professional/Contract Sv	-	5,390.00	49,062.00	56,634.60	30,000.00	35,000.00	65,000.00	Temporary Storage due to Fire; RSA Contracts
11.6334.2012	Computer Network/Hardware/Soft	-	-	-	-	-		-	
11.6334.4050	Small Tools & Equipment	-	-	1,186.05	2,065.86	-	3,000.00	3,000.00	
11.6334.7001	Salaries - Public Works Bldg	-	-	-	-	-		-	
11.6334.7005	Building Maintenance Contracts	60.00	-	11,992.98	-	100.00		100.00	SOA Boiler Inspection (F24 Replcd Damage Siren)
11.6334.7010	Bldg Maint Materials & Supply	3,379.43	7,625.03	34,352.23	5,314.50	7,000.00		7,000.00	
11.6334.7011	Janitorial Services & Supplies	-	-	-	-	-		-	
11.6334.7020	Utilities - Public Works Bldg	-	-	-	-	-		-	
11.6334.7021	Utilities - Electric	8,167.28	8,998.63	6,970.34	3,788.32	8,000.00		8,000.00	
11.6334.7022	Utilities - Water	909.24	909.24	909.24	530.39	910.00		910.00	
11.6334.7023	Utilities - Sewer	893.04	893.04	893.04	520.94	900.00		900.00	
11.6334.7024	Utilities - Garbage	862.68	904.33	1,475.69	1,204.28	910.00	1,155.00	2,065.00	
11.6334.7025	Utilities - Heat	27,385.30	44,577.91	28,704.83	13,826.84	36,720.00	(3,672.00)	33,048.00	8,000 gal
Total Public Works Building:		44,357.97	86,010.08	148,368.40	90,650.78	89,907.00	35,483.00	125,390.00	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Senior Citizens Building									
11.6335.1421	Health Insurance - SCC	-	-	-	-	-	-	-	
11.6335.1431	Life Insurance - SCC	-	-	-	-	-	-	-	
11.6335.1441	FICA/Medicare - SCC	-	-	-	-	-	-	-	
11.6335.1461	PERS - SCC	-	-	-	-	-	-	-	
11.6335.1471	Workers' Comp Insurance - SCC	-	-	-	-	-	-	-	
11.6335.1530	Property/Building Insurance	4,589.00	5,823.00	7,692.00	8,760.00	8,760.00		8,760.00	
11.6335.1870	Other Professional/Contract Sv	-	-	-	-	-	-	-	
11.6335.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	-	
11.6335.2071	Operating Supplies	6,739.95	5,800.68	5,653.05	3,411.34	6,500.00		6,500.00	BFI Propane Expense
11.6335.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6335.7001	Salaries - SCC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6335.7002	Salaries - SCC Janitorial	-	-	-	-	-	-	-	
11.6335.7005	Building Maintenance Contracts	3,610.13	3,360.09	5,101.35	4,424.48	4,800.00	1,500.00	6,300.00	SCC Elev Mtnc \$3167, Yukon Fire Sprinkler, Fire Alarm Inspection \$1000, Freezer Insp, Elevator Inspection, North Star Cellular Monitoring \$600, SOA DOL Elev Inspect \$450
11.6335.7010	Bldg Maint Materials & Supply	2,265.40	2,538.46	1,697.62	1,706.54	7,000.00	(3,000.00)	4,000.00	
11.6335.7020	Utilities - SCC	-	-	-	-	-	-	-	
11.6335.7021	Utilities - Electric	16,702.36	18,647.91	15,421.08	9,636.42	15,000.00	1,000.00	16,000.00	
11.6335.7022	Utilities - Water	2,614.00	2,812.40	2,812.40	1,672.60	2,850.00		2,850.00	
11.6335.7023	Utilities - Sewer	1,532.88	1,770.96	1,770.96	1,071.50	1,800.00		1,800.00	
11.6335.7024	Utilities - Garbage	5,496.04	5,761.20	5,683.74	3,324.72	5,800.00	(100.00)	5,700.00	
11.6335.7025	Utilities - Heat	11,548.59	21,528.97	15,665.39	6,369.25	19,117.35	(1,911.74)	17,205.61	8,500 gal (8500 x 4.59 = 39,015 x .49)
11.6335.8030	Machinery & Equipment	-	-	-	-	-	14,000.00	14,000.00	
Total Senior Citizens Building:		55,098.35	68,043.67	61,497.59	40,376.85	71,627.35	11,488.26	83,115.61	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Landfill									
11.6336.1101	Salaries-Beam Road-Operators	72,895.61	78,641.75	81,185.75	67,718.22	92,085.80	18,541.42	110,627.22	1 Landfill Operator
11.6336.1102	Salaries-CntrCrk-Operators	9,596.50	22,442.88	12,840.05	15,898.59	19,452.63	3,945.96	23,398.59	5% Road Crew Operators shared
11.6336.1201	Salaries - Overtime	1,439.96	9,515.95	11,115.30	11,958.00	6,500.00	8,500.00	15,000.00	
11.6336.1411	Accrued Personal Lv - Landfill	-	-	-	-	1,000.35	(1,000.35)	-	
11.6336.1421	Health Insurance - Landfill	9,408.79	16,332.18	12,582.62	14,121.54	18,965.72	989.02	19,954.74	
11.6336.1431	Life Insurance - Landfill	131.20	166.22	123.04	137.06	165.60	28.96	194.56	
11.6336.1441	FICA/Medicare - Landfill	6,420.80	8,435.54	8,043.33	7,311.47	9,029.94	2,370.53	11,400.47	
11.6336.1461	PERS - Landfill	23,118.89	27,041.17	24,670.02	19,876.05	25,968.45	6,817.23	32,785.68	
11.6336.1471	Workers' Comp Ins - Landfill	4,384.55	6,232.23	6,456.71	6,934.53	6,934.53		6,934.53	
	Subtotal Salaries & Benefits:	127,396.30	168,807.92	157,016.82	143,955.46	180,103.02	40,192.77	220,295.79	
11.6336.1520	Vehicle/Eq Insurance	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00		1,144.00	2010 Komatsu Dozer, 966F Loader
11.6336.1530	Property/Building Insurance	1,870.00	2,397.00	3,253.00	3,706.00	3,706.00		3,706.00	
11.6336.1820	Engineering/Architectural Svcs	76,849.25	70,526.81	73,008.11	85,019.50	86,875.00		86,875.00	Bristol Task Order #5 - Landfill Engineering \$37,500 / Groundwater Sampling \$49,375
11.6336.1840	Survey/Appraisal Services	12,815.00	11,385.00	10,975.00	-	12,800.00	(1,800.00)	11,000.00	SOA DEC Annual Permitting \$8250, Survey Svcs \$4500,
11.6336.1870	Other Professional/Contract Sv	3,132.25	3,748.75	7,639.00	3,765.00	5,500.00		5,500.00	Pederson \$700, Qtrucking Equip Hauling Fees \$500, Environmental Monitoring Water Sampling \$4000
11.6336.1940	Advertising	183.60	-	-	-	-		-	
11.6336.2010	Communications	438.37	488.27	440.60	174.35	500.00		500.00	Fastwyre Local Phone
11.6336.2012	Computer Network/Hardware/Soft	-	-	-	-	-		-	
11.6336.2030	Travel,Training & Related Cost	-	-	-	-	-		-	
11.6336.2040	Clothing,Safety Gear	-	957.37	151.55	85.56	2,000.00	(500.00)	1,500.00	Jackets/Safety Gear
11.6336.2071	Operating Supplies	47.38	1,280.18	758.70	944.95	1,000.00	500.00	1,500.00	
11.6336.3030	Recycling Center	-	-	-	-	-		-	
11.6336.4010	Gas & Oil Supplies	13,190.00	24,103.45	14,028.90	4,860.46	15,000.00	(2,500.00)	12,500.00	
11.6336.4020	Vehicle/Eq Parts & Supply	2,191.55	50,230.14	1,268.02	47,516.41	40,000.00	12,500.00	52,500.00	Tire Replacement: 966F Loader
11.6336.4030	Vehicle/Eq Maintenance	-	-	-	-	-		-	
11.6336.4040	Vehicle Regis & Permits	10.00	-	-	-	10.00		10.00	
11.6336.4050	Small Tools & Equipment	133.12	-	8,565.85	191.65	8,000.00		8,000.00	Can Crusher, Welder, Occupational Health
11.6336.7001	Salaries-Bldg Mtnc CC & Beam	-	-	-	-	-		-	
11.6336.7005	Building Maintenance Contracts	-	60.00	46.00	217.00	140.00		140.00	SOA Boiler Certification
11.6336.7010	Bldg Maint Materials & Supply	17,266.35	2,524.85	1,515.87	2,369.49	6,000.00	(2,000.00)	4,000.00	Lighting Upgrades to LED
11.6336.7020	Utilities - Landfill Building	-	-	-	-	-		-	
11.6336.7021	Utilities - Electric	6,084.81	12,437.68	13,759.95	9,889.63	12,500.00	2,500.00	15,000.00	
11.6336.7022	Utilities - Water	-	-	-	-	-		-	
11.6336.7023	Utilities - Sewer	-	-	-	-	-		-	
11.6336.7024	Utilities - Garbage	-	-	-	-	-		-	
11.6336.7025	Utilities - Heat	9,398.32	15,287.87	6,548.60	2,989.58	6,500.00		6,500.00	2,800 gal - Oil Burner In Service in F23
11.6336.7500	Debt Payment	-	-	-	-	-		-	
11.6336.8030	Machinery & Equipment	15,389.48	13,587.79	34,950.00	-	25,000.00	(20,000.00)	5,000.00	repairs to fence for litter control
	Total Landfill:	287,539.78	378,967.08	335,069.97	306,829.04	406,778.02	28,892.77	435,670.79	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Cemetery									
11.6337.1101	Salaries - Morgue	11,911.59	9,968.08	26,553.49	23,384.19	36,646.25	(2,816.06)	33,830.19	5% PW Ops Shared, 1 Summer Laborer 6 mo, 1 Summer Laborer 3 mo, 1 Summer Carpenter 4 mo
11.6337.1411	Accrued Leave - Morgue	-	-	-	-	-	-	-	
11.6337.1421	Health Insurance - Morgue	757.21	926.81	5,696.08	3,638.06	4,966.04	421.98	5,388.02	
11.6337.1431	Life Insurance - Morgue	7.95	11.00	29.56	17.50	32.93	1.82	34.75	
11.6337.1441	FICA/Medicare - Morgue	911.24	762.57	2,031.38	1,788.88	2,803.36	(215.35)	2,588.01	
11.6337.1461	PERS - Morgue	844.12	2,578.29	5,877.11	5,102.19	4,279.58	3,120.00	7,399.58	
11.6337.1471	Workers' Comp Ins - Morgue	1,117.80	1,268.30	763.85	2,106.11	2,106.11		2,106.11	
	Subtotal Salaries & Benefits	15,549.91	15,515.05	40,951.47	36,036.93	50,834.27	512.39	51,346.66	
11.6337.1520	Vehicle/Eq Insurance	97.00	97.00	97.00	97.00	97.00		97.00	2008 Kubota Mini Excavator
11.6337.1530	Property/Building Insurance	926.00	1,219.00	1,580.00	1,800.00	1,800.00		1,800.00	
11.6337.1840	Survey/Appraisal Services	-	-	-	-	-		-	
11.6337.1870	Other Professional/Contract Sv	-	1,200.00	720.00	2,735.00	1,500.00	1,500.00	3,000.00	Qtrucking Equip Hauling Fees, Arctic Refrig Prof Svcs
11.6337.1940	Advertising	-	-	-	-	-	-	-	
11.6337.2010	Communications	221.70	229.12	212.91	335.58	250.00	515.00	765.00	NJUS Local Phone/Net \$305, AT&T IPAD \$460
11.6337.2012	Computer Network/Hardware/Soft	1,239.22	1,449.98	2,349.99	1,265.00	2,000.00	(600.00)	1,400.00	MSDS Online \$100, Ramaker Annual Mtnc & Cloud Hosting \$1265, iPad
11.6337.2030	Travel, Training & Related Cost	-	-	-	-	-		-	
11.6337.2040	Uniform/Clothing	-	-	-	-	-		-	
11.6337.2070	Office Supplies	-	-	-	-	-		-	
11.6337.2071	Operating Supplies	-	-	663.00	-	100.00	(100.00)	-	
11.6337.4010	Gas & Oil Supplies	24.46	-	80.51	519.83	50.00	700.00	750.00	
11.6337.4020	Vehicle/Eq Parts & Supply	618.38	1,703.20	268.76	832.46	700.00	400.00	1,100.00	
11.6337.4030	Vehicle/Eq Maintenance	-	-	-	-	-		-	
11.6337.4040	Vehicle Regis & Permits	-	10.00	-	10.00	10.00		10.00	
11.6337.4050	Small Tools & Equipment	1,610.15	-	902.99	362.66	500.00		500.00	
11.6337.4060	Tools & Eq Repair & Maint	109.21	51.83	77.99	224.77	200.00	24.77	224.77	
11.6337.4080	Road Maintenance Materials	5,040.00	-	-	-	5,000.00		5,000.00	Cover material for burials
11.6337.7001	Salaries - Morgue (Bldg Mtnc)	-	-	-	-	-		-	
11.6337.7005	Building Maintenance Contracts	-	-	23.00	-	500.00		500.00	Freezer Inspection
11.6337.7010	Bldg Maint Materials & Supply	897.91	107.73	4,885.25	921.19	6,000.00	(3,500.00)	2,500.00	Interior upgrades and replacement of damaged crosses in cemetery
11.6337.7011	Janitorial Services & Supplies	-	-	-	-	-		-	
11.6337.7020	Utilities - Morgue Building	-	-	-	-	-		-	
11.6337.7021	Utilities - Electric	6,274.23	6,335.80	6,627.54	3,792.29	6,400.00	150.00	6,550.00	
11.6337.7022	Utilities - Water	-	-	-	-	-		-	
11.6337.7023	Utilities - Sewer	-	-	-	-	-		-	
11.6337.7024	Utilities - Garbage	-	-	-	-	-		-	
11.6337.7025	Utilities - Heat	1,050.00	1,853.00	1,932.81	994.61	1,656.99	250.00	1,906.99	361 gal
11.6337.7540	Credit Card Service Fees	-	-	-	-	-		-	
11.6337.8010	Land/Buildings & Improvements	-	-	650.78	-	2,000.00	(2,000.00)	-	
11.6337.8030	Machinery & Equipment	7,874.56	-	8,812.53	1,789.98	10,000.00		10,000.00	Casket Carriage Lowering Device (not purchased in F24)
	Total Cemetery:	41,532.73	29,771.71	70,836.53	51,717.30	89,598.26	(2,147.84)	87,450.42	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Parks / Playgrounds / Lights									
11.6338.1101	Salaries - Parks	-	-	-	-	-		-	
11.6338.1421	Health Insurance - Parks	-	-	-	-	-		-	
11.6338.1431	Life Insurance - Parks	-	-	-	-	-		-	
11.6338.1441	FICA/Medicare - Parks	-	-	-	-	-		-	
11.6338.1461	PERS - Parks	-	-	-	-	-		-	
11.6338.1471	Workers' Comp Ins - Parks	-	-	-	-	-		-	
	Subtotal Salaries & Benefits:	-	-	-	-	-	-	-	
11.6338.1520	Vehicle Insurance	-	-	-	-	-		-	
11.6338.1820	Engineering/Architectural Svcs	-	-	-	-	-		-	
11.6338.1870	Other Professional/Contract Sv	7,596.98	1,085.00	97.66	26.95	1,500.00	(500.00)	1,000.00	SOA DEC Fees
11.6338.1940	Advertising	-	-	-	-	-		-	
11.6338.2012	Computer Network/Hardware/Soft	-	-	-	-	-		-	
11.6338.2071	Operating Supplies	-	-	-	-	-		-	
11.6338.2210	City Beautification/Betterment	-	-	-	-	-		-	
11.6338.4010	Gas & Oil Supplies	193.34	-	-	-	-		-	
11.6338.4020	Vehicle/Eq Parts & Supply	615.58	636.59	431.22	9.59	650.00		650.00	
11.6338.4050	Small Tools & Equipment	6,805.47	-	290.29	709.80	1,000.00		1,000.00	
11.6338.4080	Road Maintenance Materials	-	-	-	-	-		-	
11.6338.7001	Salaries - Parks/Playgrounds	-	-	-	-	-		-	
11.6338.7002	Salaries - Monuments, Signs	-	-	-	-	-		-	
11.6338.7005	Building Maintenance Contracts	-	-	-	-	-		-	
11.6338.7010	Bldg Maint Materials & Supply	2,465.11	2,516.83	3,752.82	34,656.04	25,000.00	25,000.00	50,000.00	Iditarod Arch \$35,000 / Improvements at Ballfield/Ice Rink \$5,000
11.6338.7020	Utilities	-	-	-	-	-		-	
11.6338.7021	Utilities - Electric	21,013.91	27,011.89	20,359.21	13,041.94	22,000.00		22,000.00	
11.6338.7022	Utilities - Water	-	-	-	-	-		-	
11.6338.7023	Utilities - Sewer	-	-	-	340.00	-	340.00	340.00	
11.6338.7024	Utilities - Garbage	7,398.54	7,755.55	7,651.16	4,475.52	7,795.00	(120.00)	7,675.00	
11.6338.7025	Utilities - Heat	2,176.17	3,895.47	4,074.52	1,923.59	3,442.50		3,442.50	750 gal
11.6338.8010	Land/Buildings & Improvements	-	10,324.05	14,131.87	1,718.95	10,000.00		10,000.00	Mulch for Playground Icy View
11.6338.8030	Machinery & Equipment	-	-	-	-	-		-	
	Total Parks / Playgrounds / Lights:	48,265.10	53,225.38	50,788.75	56,902.38	71,387.50	24,720.00	96,107.50	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Road Maintenance									
11.6339.1101	Salaries - Public Works Supervisor	-	48,866.39	43,352.04	30,201.55	55,592.08	759.47	56,351.55	1 Public Works Supervisor 50% Shared with Building Maint
11.6339.1102	Salaries - Operators	235,580.96	296,254.26	336,681.33	202,046.45	395,282.30	(25,105.85)	370,176.45	1 Road Crew Foreman, 4 Equip Operators, 1 Driver (12% Transferred between Landfill, Cemetery, Port)
11.6339.1103	Salaries - Veh Maintenance	-	53,563.55	75,213.96	45,086.03	76,364.64	4,291.39	80,656.03	1 City Mechanic
11.6339.1104	Salaries - Admin-Purchasing	-	-	-	6,931.44	31,764.48	(5,660.04)	26,104.44	1 Purchasing Manager 6 Mo - Shared with Port
11.6339.1105	Salaries - Temporary Help	52,245.46	26,493.75	40,744.74	8,795.40	32,000.00		32,000.00	
11.6339.1201	Salaries - Overtime	83,274.75	112,176.70	130,714.36	41,263.38	90,000.00	(5,000.00)	85,000.00	
11.6339.1411	Accrued Personal Lv-Operators	-	(1,345.20)	(3,430.75)	-	4,999.37		4,999.37	
11.6339.1421	Health Ins - Operators	50,489.89	84,258.73	104,635.21	56,259.19	133,937.34	(24,171.59)	109,765.75	
11.6339.1431	Life Insurance - Operators	498.42	744.54	697.72	351.09	934.87	(151.08)	783.79	
11.6339.1441	FICA/Medicare - Operators	28,490.82	41,615.61	47,907.59	25,583.30	52,096.77	(2,349.70)	49,747.07	
11.6339.1461	PERS - Operators	84,245.23	123,257.05	132,280.15	67,790.17	142,780.82	2,416.13	145,196.95	
11.6339.1471	Workers' Comp Ins - Operators	23,174.72	35,337.94	31,415.05	40,138.96	38,959.98		38,959.98	
	Subtotal Salaries & Benefits:	558,000.25	821,223.32	940,211.40	524,446.96	1,054,712.65	(54,971.27)	999,741.38	
11.6339.1520	Vehicle Insurance	19,032.00	18,617.90	17,064.00	19,187.45	17,064.00	2,123.45	19,187.45	
11.6339.1530	Property/Building Insurance	1,453.00	1,996.00	2,700.00	3,076.00	3,076.00		3,076.00	
11.6339.1820	Engineering/Architectural Svcs	-	-	-	-	-		-	
11.6339.1840	Survey/Appraisal Services	-	-	-	-	-		-	
11.6339.1860	Snow Removal	293,675.50	461,978.50	543,294.75	4,147.00	400,000.00	(75,000.00)	325,000.00	
11.6339.1870	Other Professional/Contract Sv	4,040.40	16,910.00	6,195.00	5,175.00	4,200.00	2,000.00	6,200.00	Maintain X \$2646, Q Trucking \$1500
11.6339.1940	Advertising	2,798.20	1,337.90	673.20	1,132.20	1,500.00		1,500.00	
11.6339.2010	Communications	953.56	1,261.66	1,303.03	800.47	1,175.00		1,175.00	NJUS Phone/Net \$575, AT&T Cell \$600
11.6339.2012	Computer Network/Hardware/Soft	6,365.71	6,166.78	14,518.55	12,786.70	15,000.00		15,000.00	MSDS Online \$250, Construction Machinery Annual Subscription for Tech Tool \$2000, Freightliner/Volvo Software for Mtnr \$3000, Cat Subscription \$3000, Ford \$1000, Cummins \$1000, Weather Station \$3000
11.6339.2020	Dues & Memberships	-	-	-	-	-		-	
11.6339.2030	Travel, Training & Related Cost	876.00	-	3,703.94	-	2,000.00	1,500.00	3,500.00	
11.6339.2040	Uniform/Clothing	200.50	4,161.52	701.60	243.04	3,500.00		3,500.00	Jackets & Safety Gear
11.6339.2070	Office Supplies	44.26	82.42	211.74	261.97	200.00	150.00	350.00	
11.6339.2071	Operating Supplies	10,204.10	16,377.82	7,343.19	4,303.00	7,000.00		7,000.00	
11.6339.4010	Gas & Oil Supplies	103,404.23	212,463.79	187,381.74	54,294.40	180,000.00	(50,000.00)	130,000.00	
11.6339.4020	Vehicle/Eq Parts & Supply	128,760.92	164,559.15	123,086.72	163,143.58	160,000.00	45,000.00	205,000.00	
11.6339.4030	Vehicle/Eq Maintenance	5,800.74	910.32	2,219.50	27,129.83	1,000.00	29,000.00	30,000.00	
11.6339.4040	Vehicle Regis & Permits	40.00	135.00	3,580.00	2,470.00	3,750.00		3,750.00	SOA DOT Summer/Winter Road Permits \$3300 , DMV Fees
11.6339.4050	Small Tools & Equipment	2,909.02	18,616.56	15,505.26	10,179.11	11,000.00	3,000.00	14,000.00	
11.6339.4060	Tools & Eq Repair & Maint	492.49	2,763.90	1,353.61	394.12	1,500.00		1,500.00	
11.6339.4080	Road Maintenance Materials	143,923.73	180,205.29	132,827.27	98,077.93	160,000.00	20,000.00	180,000.00	Gravel, Calcium Chloride and Road signs

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.6339.7001	Salaries GGG Bldg Maint	-	-	-	-	-		-	
11.6339.7005	Building Maintenance Contracts	60.00	60.00	106.00	50.00	100.00		100.00	
11.6339.7010	Bldg Maint Materials & Supply	4,077.85	21,147.77	12,449.87	3,033.04	15,000.00	(7,500.00)	7,500.00	
11.6339.7011	Janitorial Services & Supplies	266.76	310.24	242.40	15.24	500.00		500.00	
11.6339.7021	Utilities - Electric	43,719.01	21,988.37	19,593.00	5,887.48	25,000.00	(5,000.00)	20,000.00	Grader Greg's Garage, Heat Trace
11.6339.7022	Utilities - Water	-	-	-	-	-		-	
11.6339.7025	Utilities - Heat	8,429.90	12,771.02	13,708.27	4,244.83	13,770.00		13,770.00	3,000 gal
11.6339.7540	Banking/Credit Card Fees	-	-	-	-	-		-	
11.6339.8030	Machinery & Equipment	-	-	7,935.00	1,000.00	8,000.00	(6,000.00)	2,000.00	Small Tire Machine
Total Road Maintenance:		1,339,528.13	1,986,045.23	2,057,909.04	945,479.35	2,089,047.65	(95,697.82)	1,993,349.83	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Recreation									
11.6410.1101	Salaries - NRC Director	111,525.92	113,773.73	117,265.45	88,067.17	119,004.18	28,602.99	147,607.17	1 Director - Exempt
11.6410.1102	Salaries - Staff	159,848.41	227,167.32	223,068.91	126,976.19	242,057.90	4,092.29	246,150.19	1 Asst Dir, 2 F/T Attn, 3 P/T Attn
11.6410.1103	Salaries - Staff Janitor	50,450.38	22,070.70	47,707.74	23,455.08	52,615.28	(6,316.20)	46,299.08	1 Janitor
11.6410.1104	Salaries - Bowling Alley Staff	8,202.50	9,822.50	9,306.25	4,937.50	8,750.00		8,750.00	1 Bowling Manager P/T
11.6410.1105	Salaries - Laborer	6,972.48	-	-	-	-		-	
11.6410.1106	Salaries - Programming			-	-	71,550.72	(71,550.72)	-	
11.6410.1201	Salaries - Overtime	7,503.47	9,401.10	8,523.75	7,905.86	8,000.00	2,500.00	10,500.00	
11.6410.1411	Accrued Personal Leave - NRC	24,323.19	5,090.82	4,013.09	14,643.89	7,498.55	7,145.34	14,643.89	
11.6410.1421	Health Insurance - NRC	52,897.60	53,884.91	67,345.68	35,473.12	109,622.40	(45,477.28)	64,145.12	
11.6410.1431	Life Insurance - NRC	563.28	627.58	546.14	279.29	833.64	(299.00)	534.64	
11.6410.1441	FICA/Medicare - NRC	28,215.39	29,661.41	31,381.07	20,348.14	38,401.32	(3,264.38)	35,136.94	
11.6410.1461	PERS - NRC	80,571.33	85,523.78	83,081.38	44,122.29	105,917.02	(25,563.73)	80,353.29	
11.6410.1471	Workers' Comp Insurance - NRC	8,746.13	5,783.06	7,310.74	11,967.00	10,008.35		10,008.35	
	Subtotal Salaries & Benefits:	539,820.08	562,806.91	599,550.20	378,175.53	774,259.36	(110,130.69)	664,128.67	
11.6410.1520	Vehicle Insurance	418.00	418.00	418.00	418.00	418.00		418.00	2001 Ford F250
11.6410.1530	Property/Building Insurance	12,430.00	16,059.00	21,392.00	24,369.00	24,369.00		24,369.00	
11.6410.1870	Other Professional/Contract Sv	8,885.36	16,582.47	17,396.01	11,232.26	16,500.00		16,500.00	Referees - Basketball, Volleyball, Youth Softball;
11.6410.1940	Advertising	-	234.60	895.63	-	-		-	
11.6410.2010	Communications	3,868.29	7,326.48	5,486.34	6,812.64	7,900.00		7,900.00	Fastwyre \$1075, NJUS Phone/Internet \$900, GCI LD \$100, GCI Sports Package \$5802 (\$483.50 per mo); May Svs Start StarLink \$90 unlimited plus Dish-Basic \$800
11.6410.2012	Computer Network/Hardware/Soft	-	117.30	941.29	-	2,500.00	(2,000.00)	500.00	MSDS \$100, Supplies \$500
11.6410.2020	Dues & Memberships	175.00	229.00	180.00	190.00	365.00		365.00	ARPA x2 \$95, NRPA \$175
11.6410.2030	Travel, Training & Related Cost	5,434.34	5,095.21	5,917.79	11,250.58	7,000.00	4,500.00	11,500.00	Dir: NRPA, ARPA, ITC Start, Asst Dir: ARPA & PERMS
11.6410.2040	Uniform/Clothing	-	-	-	-	-		-	
11.6410.2070	Office Supplies	198.75	552.38	474.86	430.63	300.00	200.00	500.00	
11.6410.2071	Operating Supplies	4,175.36	5,767.84	3,353.37	4,702.27	8,000.00		8,000.00	Increase for \$2000 Bowling Alley Supplies/New Shoes - current inventory worn out
11.6410.2073	Resale Supplies	5,870.90	11,876.93	7,134.35	5,116.26	14,000.00		14,000.00	Vending Machine Supplies
11.6410.2078	Youth Programs Supplies	681.62	5,109.16	3,167.40	204.86	2,000.00		2,000.00	Youth Softball Supplies
11.6410.3010	Sponsorship/Donations/Contrib	1,770.00	1,672.06	2,695.00	765.00	1,800.00		1,800.00	Facility Fee Waivers
11.6410.4010	Gas & Oil Supplies	1,814.74	2,929.96	4,005.49	316.90	3,000.00		3,000.00	
11.6410.4020	Vehicle/Eq Parts & Supply	395.66	327.64	182.08	-	500.00		500.00	
11.6410.4030	Vehicle/Eq Maintenance	642.25	-	-	-	500.00		500.00	
11.6410.4040	Vehicle Regis & Permits	10.00	-	-	-	10.00		10.00	
11.6410.4050	Small Tools & Equipment	685.20	1,534.69	313.33	334.22	800.00		800.00	
11.6410.4060	Tools & Eq Repair & Maint	2,787.60	4,609.41	745.56	1,556.82	3,000.00		3,000.00	Cardio Tech Visit - Replacement Parts

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.6410.7001	Salaries - NRC (Bldg Mtnc)	-	-	-	-	-		-	
11.6410.7002	Salaries - Janitorial	-	-	-	213.35	-		-	
11.6410.7005	Building Maintenance Contracts	660.00	3,554.26	2,036.57	-	4,000.00		4,000.00	Cardio Tech Visit Labor \$2500, Annual Fire Inspection Fee \$1160, SOA DOL Boiler Insp \$200, PK Electric Prof Svcs, Arctic Refrig Prof Svcs
11.6410.7010	Bldg Maint Materials & Supply	16,183.42	14,776.05	7,342.14	4,156.58	12,000.00		12,000.00	General Maintenance/ Build Additional Storage
11.6410.7011	Janitorial Services & Supplies	3,563.02	4,926.21	8,394.39	7,467.55	9,000.00		9,000.00	Supply & Shipping Costs rising
11.6410.7020	Utilities	-	-	-	-	-		-	
11.6410.7021	Utilities - Electric	39,884.68	47,520.40	36,391.63	21,242.05	40,000.00		40,000.00	
11.6410.7022	Utilities - Water	6,641.44	8,216.24	12,990.24	7,478.44	8,500.00	4,450.00	12,950.00	
11.6410.7023	Utilities - Sewer	4,880.88	7,070.64	12,649.44	7,342.30	7,500.00	5,300.00	12,800.00	
11.6410.7024	Utilities - Garbage	8,721.51	4,817.19	4,736.44	2,770.60	5,000.00	(250.00)	4,750.00	
11.6410.7025	Utilities - Heat	44,394.45	58,611.81	46,462.66	21,669.21	61,506.00	(6,150.60)	55,355.40	13,400 gal / 10% Reduction
11.6410.7540	Credit Card Service Fees	-	-	-	-	-		-	
11.6410.8030	Machinery & Equipment	6,759.76	14,814.05	13,137.66	-	12,000.00		12,000.00	Cardio Equipment \$12000
Total Recreation:		721,752.31	807,555.89	818,389.87	518,215.05	1,026,727.36	(104,081.29)	922,646.07	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Swimming Pool									
11.6420.1101	Salaries - Pool Mgr, Assistant	-	-	-	-	-	-	-	
11.6420.1102	Salaries - Pool Lifeguards	25,394.22	26,482.41	9,663.66	34,557.29	32,592.00	31,635.29	64,227.29	Lead Guard 15 hrs, Lifeguard I,II,III,
11.6420.1103	Salaries - Clerical Assistant	-	-	-	-	750.00	-	750.00	
11.6420.1201	Salaries - Overtime	-	-	-	1,397.79	-	-	-	
11.6420.1411	Accrued Personal Leave - Pool	-	-	-	-	-	-	-	
11.6420.1421	Health Insurance - Pool	-	-	-	-	-	-	-	
11.6420.1431	Life Insurance - Pool	-	-	-	-	-	-	-	
11.6420.1441	FICA/Medicare - Pool	1,942.78	2,025.96	748.30	2,750.56	2,550.66	2,420.10	4,970.76	
11.6420.1461	PERS - Pool	-	-	-	-	4,549.16	(4,549.16)	-	
11.6420.1471	Workers' Comp Insurance	1,177.61	1,145.32	224.69	1,442.70	1,410.67	-	1,410.67	
	Subtotal Salaries & Benefits:	28,514.61	29,653.69	10,636.65	40,148.34	41,852.49	29,506.23	71,358.72	
11.6420.1530	Property/Building Insurance	-	-	-	-	-	-	-	
11.6420.1870	Other Professional/Contract Sv	-	343.84	343.84	926.69	1,000.00	8,250.00	9,250.00	Quarterly Water Quality Testing, IT Prof Svcs \$8,250
11.6420.1940	Advertising	-	-	-	-	-	-	-	
11.6420.2010	Communications	450.37	500.27	546.74	279.05	500.00	-	500.00	Fastwyre Local Phone
11.6420.2012	Computer Network/Hardware/Soft	-	-	361.99	3,424.43	-	3,700.00	3,700.00	
11.6420.2030	Travel, Training & Related Cost	1,528.69	2,222.50	1,116.67	873.73	3,000.00	(1,000.00)	2,000.00	LeadGuard: ARC Lifeguard Instructor Cert / Dir: Aquatic Facility Operator Certification via NRPA
11.6420.2070	Office Supplies	-	-	-	-	-	-	-	
11.6420.2071	Operating Supplies	4,255.30	2,148.92	3,469.91	16,602.94	3,000.00	15,000.00	18,000.00	Chemical Expenses
11.6420.2073	Resale Supplies	867.54	1,002.51	-	-	450.00	-	450.00	Goggles, Ear & Nose Plugs
11.6420.4050	Small Tools & Equipment	12.96	-	45.71	-	250.00	-	250.00	
11.6420.4060	Tools & Eq Repair & Maint	1,007.23	-	103.28	-	500.00	-	500.00	
11.6420.7001	Salaries - Pool (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6420.7002	Pool Janitorial Contract	-	-	-	-	-	-	-	
11.6420.7005	Building Maintenance Contracts	28,756.78	-	3,982.00	-	4,000.00	(4,000.00)	-	Placeholder
11.6420.7010	Bldg Maint Materials & Supply	1,570.50	5,289.04	15,379.39	7,763.14	5,000.00	5,000.00	10,000.00	
11.6420.7011	Janitorial Services & Supplies	-	-	-	-	-	-	-	
11.6420.7020	Swimming Pool Utilities	-	-	-	-	-	-	-	
11.6420.7021	Utilities - Electric	-	-	-	-	-	-	-	
11.6420.7022	Utilities - Water	-	-	-	-	-	-	-	
11.6420.7023	Utilities - Sewer	-	-	-	-	-	-	-	
11.6420.7025	Utilities - Heat	-	-	-	-	-	-	-	
11.6420.8030	Machinery & Equipment	-	2,816.13	-	-	7,900.00	-	7,900.00	Replace Entry Rails x8 (\$300/Per); Elevated Lifeguard Chair \$5500
	Total Swimming Pool:	66,963.98	43,976.90	35,986.18	70,018.32	67,452.49	56,456.23	123,908.72	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Museum									
11.6510.1101	Salaries - Museum Director	89,475.94	33,684.57	74,379.78	51,187.45	92,461.97	(2,851.52)	89,610.45	1 Director
11.6510.1102	Salaries - Museum Staff	43,962.37	71,785.27	55,774.52	25,664.40	62,689.34	(12,329.94)	50,359.40	1 FT Collections Assistant, 1 Mus Assistant 240 hr
11.6510.1103	Salaries - Museum Aide	-	-	-	-	14,058.88	(6,624.88)	7,434.00	1 FT Museum Aide Summer Temp
11.6510.1104	Salaries - Temporary Hire	1,474.12	-	2,008.80	2,799.20	-	-	-	
11.6510.1201	Salaries - Overtime	2,839.46	3,731.15	260.29	405.32	2,000.00	(1,000.00)	1,000.00	
11.6510.1411	Accrued Personal Lv - Museum	-	3,970.43	1,620.00	(137.56)	2,739.87		2,739.87	
11.6510.1421	Health Insurance - Museum	24,946.75	22,566.52	41,961.04	27,608.74	51,100.92	(723.08)	50,377.84	
11.6510.1431	Life Insurance - Museum	226.02	197.85	192.97	108.01	233.40	(8.04)	225.36	
11.6510.1441	FICA/Medicare - Museum	10,648.51	8,657.59	9,711.90	5,939.98	13,097.58	(1,744.69)	11,352.89	
11.6510.1461	PERS - Museum	39,016.81	25,563.53	29,962.19	16,982.90	33,432.74	(3,219.04)	30,213.70	
11.6510.1471	Workers' Comp Ins - Museum	449.15	646.40	325.22	614.17	616.35		616.35	
	Subtotal Salaries & Benefits:	213,039.13	170,803.31	216,196.71	131,172.61	272,431.05	(28,501.19)	243,929.86	
11.6510.1530	Property/Building Insurance	18,709.04	20,704.88	24,851.12	28,299.60	28,299.60		28,299.60	
11.6510.1870	Other Professional/Contract Sv	11,200.74	5,025.25	7,826.36	14,143.78	10,000.00	5,000.00	15,000.00	SOA DEC Fees, Printing/Copyediting
11.6510.1940	Advertising	875.20	705.20	4,117.20	900.00	900.00	600.00	1,500.00	Advertising for public programs, special exhibits, and museum events
11.6510.2010	Communications	1,160.45	1,652.59	773.61	735.23	1,250.00		1,250.00	Fastwyre \$269, NJUS Phone/Internet \$910, GCI LD \$50
11.6510.2012	Computer Network/Hardware/Soft	2,847.91	10,549.02	1,046.46	-	10,500.00	(7,860.00)	2,640.00	MSDS Online \$100, Past Perfect \$540, PC Replacements x1 \$1500, Notification System for patron entry \$500
11.6510.2020	Dues & Memberships	365.00	-	50.00	-	250.00		250.00	Annual memberships and participation in Museums Alaska & Alaska Historical Society;
11.6510.2030	Travel, Training & Related Cost	320.34	229.03	1,248.81	2,148.78	2,500.00		2,500.00	
11.6510.2070	Office Supplies	96.79	10.70	-	74.07	75.00		75.00	
11.6510.2071	Operating Supplies	4,004.88	733.55	1,601.58	691.12	1,500.00		1,500.00	Education Materials & Refreshments for Public Programs; exhibit lights; furniture; artifact mounts, labels; photography & video material;
11.6510.2073	Resale Supplies	1,851.94	-	389.80	1,221.76	1,500.00		1,500.00	Restock T-Shirts & Hoodies
11.6510.2703	Exhibits/Artifacts	9,786.15	112.73	3,000.00	3,178.39	4,000.00		4,000.00	Display Improvement
11.6510.2704	Recruitment	-	-	-	-	-		-	
11.6510.2705	Inventory Archive	802.25	2,162.75	390.00	-	2,000.00	(500.00)	1,500.00	Archival supplies including acid-free storage boxes, photograph sleeves, nitrile gloves, acid-free folders, interlaying tissue, etc.
11.6510.3010	Sponsorship/Donation/Contribut	-	-	-	-	-		-	
11.6510.4050	Small Tools & Equipment	579.27	-	-	-	-		-	
11.6510.4060	Tools & Eq Repair & Maint	326.56	-	-	-	300.00		300.00	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
11.6510.7001	Salaries - Museum (Bldg Mtnc)	-	-	-	-	-		-	
11.6510.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6510.7005	Building Maintenance Contracts	2,491.99	639.80	4,736.36	504.00	6,250.00	(2,250.00)	4,000.00	Annual Fire Inspection \$425, SOA DOL Boiler Inspection \$60, Yukon Fire Repair \$525, ATS AK \$220, Convergint
11.6510.7010	Bldg Maint Materials & Supply	6,612.44	2,458.67	3,245.72	1,725.88	7,500.00		7,500.00	Paint & Humidifier Canisters
11.6510.7011	Janitorial Services & Supplies	4,616.92	-	142.29	250.84	800.00		800.00	
11.6510.7020	Building Utilities	-	-	-	-	-		-	
11.6510.7021	Utilities - Electric 56%	20,709.66	22,801.62	17,246.54	11,147.97	20,000.00		20,000.00	Current Transformer rated at incorrect multiplier: Corrected to 120 vs 40 - NJUS previously under billing
11.6510.7022	Utilities - Water 56%	1,858.20	1,858.20	1,863.88	1,085.83	1,860.00		1,860.00	
11.6510.7023	Utilities - Sewer 56%	500.04	500.06	506.97	294.01	505.00		505.00	
11.6510.7024	Utilities - Garbage 56%	483.10	506.45	499.58	292.25	510.00		510.00	
11.6510.7025	Utilities - Heat 56%	19,863.80	26,149.42	24,306.58	9,787.15	27,811.73	(2,781.17)	25,030.56	10,820 gal (10,820 x 4.59=49,663.80 x .56)/ 10% Reduction
11.6510.7530	Cash - Over/Short	-	-	-	-	5.00		5.00	
11.6510.7540	Credit Card Service Fees	9.59	11.88	14.89	11.81	15.00		15.00	
11.6510.8030	Machinery & Equipment	-	-	-	-	-		-	
Total Museum:		323,111.39	267,615.11	314,054.46	207,665.08	400,762.38	(36,292.36)	364,470.02	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Library									
11.6520.1101	Salaries - Librarian	102,269.81	111,497.52	116,558.62	72,711.54	118,161.68	9,632.86	127,794.54	1 Library Director
11.6520.1102	Salaries - Library Staff	50,305.41	68,833.50	70,111.30	48,580.30	100,109.51	(2,997.77)	97,111.74	1 Lib Asst, 1 PT Lib Clerk, 1 Lib Clerk 6 hr per week, 1 Lib Clerk 14 hr per week, 1 Summer Clerk Temp 20 hrs per week
11.6520.1103	Salaries - Library Aide	-	-	2,850.39	124.44	-		-	
11.6520.1201	Salaries - Overtime	-	1,299.36	508.74	-	-		-	
11.6520.1411	Accrued Personal Lv - Library	5,839.48	8,963.33	19,990.61	9,016.88	10,533.92		10,533.92	
11.6520.1421	Health Insurance - Library	39,052.18	52,262.39	55,600.80	33,602.40	57,321.84	987.96	58,309.80	
11.6520.1431	Life Insurance - Library	270.30	287.28	287.28	167.58	287.28		287.28	
11.6520.1441	FICA/Medicare - Library	12,027.73	14,544.87	16,045.20	9,957.12	16,736.00	469.33	17,205.33	
11.6520.1461	PERS - Library	43,315.99	40,598.99	40,351.37	22,697.02	43,834.12	(1,081.02)	42,753.10	
11.6520.1471	Workers' Comp Ins - Library	472.14	548.45	415.13	772.84	785.78		785.78	
	Subtotal Salaries & Benefits:	253,553.04	298,835.69	322,719.44	197,630.12	347,770.13	7,011.36	354,781.49	
11.6520.1530	Property/Building Insurance	7,684.07	8,503.79	10,206.71	11,623.05	11,623.05		11,623.05	
11.6520.1870	Other Professional/Contract Sv	2,670.25	4,670.25	4,171.18	923.88	2,600.00	(600.00)	2,000.00	Canon Fees \$1252, Boynton \$167, SOA DEC \$250
11.6520.1940	Advertising	666.74	892.50	1,423.75	821.10	1,000.00		1,000.00	Summer Reading Program Ad
11.6520.2010	Communications	4,067.80	4,130.90	3,735.63	3,253.40	5,300.00	200.00	5,500.00	Fastwyre DSL for Public Computers \$3350, 1x Fee \$993; NJUS Phone/Net \$860, GCI LD \$240
11.6520.2012	Computer Network/Hardware/Soft	1,451.91	904.02	1,708.96	-	5,500.00	(2,650.00)	2,850.00	MSDS Online \$100, 1 Computer Replacement \$1500, Patron Counter \$500, Hardware Placeholder \$750
11.6520.2020	Dues & Memberships	100.00	100.00	424.00	100.00	425.00		425.00	Ak Library Network Dues \$100, ALA Member Fee \$224, AKLA Member Fee \$100
11.6520.2030	Travel, Training & Related Cost	375.00	3,025.10	1,307.37	4,702.83	6,000.00		6,000.00	CE Conferences: AKLA, ATALM, DirLead
11.6520.2050	Audio/Visual Materials	1,988.37	692.28	808.95	36.99	900.00		900.00	
11.6520.2060	Books, Periodicals & Subscript	20,064.57	20,080.60	13,535.92	14,751.91	15,500.00		15,500.00	OCLC \$3117, Brodart \$2576, AK Lib Network \$1898, Follett School Solutions \$1197, Useful \$1812, Books \$4900
11.6520.2070	Office Supplies	1,864.22	1,694.00	2,434.23	1,208.75	2,000.00		2,000.00	Toner, Book Processing Supplies: Bar Codes
11.6520.2071	Operating Supplies	11,518.98	16,142.03	19,510.61	8,721.14	15,000.00		15,000.00	Boynton Copy Fees \$800, Youth Programming Supplies: Summer Reading Program, PreSchool Story Hour, Iditarod Events
11.6520.4050	Small Tools & Equipment	150.00	-	-	-	-		-	
11.6520.4060	Tools & Eq Repair & Maint	-	-	-	-	-		-	
11.6520.7001	Salaries - Library (Bldg Mtnc)	-	-	-	-	-		-	
11.6520.7002	Salaries - Janitorial	-	-	-	-	-		-	
11.6520.7005	Building Maintenance Contracts	1,023.50	262.78	2,150.94	207.00	2,600.00	(600.00)	2,000.00	Yukon Fire Annual Fire Alarm Inspection \$175, SOA Boiler Certification \$30, Yukon Fire Repairs \$215, ATS AK \$90, Convergent \$1845
11.6520.7010	Bldg Maint Materials & Supply	2,653.55	937.00	752.11	842.20	3,200.00		3,200.00	Paint & Humidifier Canisters
11.6520.7011	Janitorial Services & Supplies	1,829.69	-	20.69	113.32	500.00		500.00	
11.6520.7020	Building Utilities	-	-	-	-	-		-	
11.6520.7021	Utilities - Electric 23%	8,505.75	9,364.96	7,083.43	4,578.68	8,000.00		8,000.00	Current Transformer rated at incorrect multiplier: Corrected to 120 vs 40 - NJUS previously under billing
11.6520.7022	Utilities - Water 23%	763.20	763.20	765.53	445.97	775.00		775.00	
11.6520.7023	Utilities - Sewer 23%	205.44	205.44	208.24	120.76	210.00		210.00	
11.6520.7024	Utilities - Garbage 23%	198.44	208.00	205.22	120.05	210.00		210.00	
11.6520.7025	Utilities - Heat 23%	8,158.36	10,739.94	9,983.00	4,019.70	11,422.67	(1,142.27)	10,280.40	10,820 gal (10,820 x 4.59=49,663.80 x .23)
11.6520.8030	Machinery & Equipment	-	-	-	-	-		-	
	Total Library:	329,492.88	382,152.48	403,155.91	254,220.85	440,535.85	2,219.09	442,754.94	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
RFB Katirvik									
11.6570.1421	Health Insurance	-	-	-	-	-	-	-	
11.6570.1431	Life Insurance	-	-	-	-	-	-	-	
11.6570.1441	FICA/Medicare	-	-	-	-	-	-	-	
11.6570.1461	PERS	-	-	-	-	-	-	-	
11.6570.1471	Workers' Comp Insurance	-	-	-	-	-	-	-	
11.6570.1530	Property/Building Insurance	7,015.89	7,764.33	9,319.17	10,612.35	10,612.35		10,612.35	
11.6570.1870	Other Professional/Contract Sv	708.19	241.48	97.64	26.96	500.00	(250.00)	250.00	
11.6570.2010	Communications	92.01	102.53	48.63	-	125.00		125.00	
11.6570.2071	Operating Supplies	-	-	-	-	-	-	-	
11.6570.4050	Small Tools & Equipment	-	-	-	-	-	-	-	
11.6570.7001	Salaries - RFB Kat (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6570.7005	Building Maintenance Contracts	934.50	239.92	1,994.27	189.00	2,350.00		2,350.00	Yukon Fire Annual Fire Alarm Inspection \$250, SOA Boiler Inspection, Convergent
11.6570.7010	Bldg Maint Materials & Supply	2,974.17	661.74	689.21	795.90	4,500.00		4,500.00	Paint & Humidifier canisters
11.6570.7011	Janitorial Services & Supplies	1,670.59	-	9.23	101.93	400.00		400.00	
11.6570.7021	Utilities - Electric 21%	7,766.12	8,550.60	6,467.51	4,180.54	6,000.00	1,000.00	7,000.00	Current Transformer rated at incorrect multiplier: Corrected to 120 vs 40 - NJUS previously under billing
11.6570.7022	Utilities - Water 21%	696.84	696.84	698.97	407.19	700.00		700.00	
11.6570.7023	Utilities - Sewer 21%	187.56	187.54	190.11	110.25	200.00		200.00	
11.6570.7024	Utilities - Garbage 21%	181.14	189.88	187.35	109.62	195.00		195.00	
11.6570.7025	Utilities - Heat 21%	7,448.91	9,806.02	9,115.09	3,670.26	10,429.40	(1,042.94)	9,386.46	10,820 gal (10,820 x 4.59=49,663.80 x .21) / 10% Reduction
Total RFB Katirvik:		29,675.92	28,440.88	28,817.18	20,204.00	36,011.75	(292.94)	35,718.81	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Visitor Center									
11.6580.1421	Health Insurance - NVIC	-	-	-	-	-	-	-	
11.6580.1431	Life Insurance - NVIC	-	-	-	-	-	-	-	
11.6580.1441	FICA/Medicare - NVIC	-	-	-	-	-	-	-	
11.6580.1461	PERS - NVIC	-	-	-	-	-	-	-	
11.6580.1471	Worker's Comp Ins - NVIC	-	-	-	-	-	-	-	
11.6580.1530	Property/Building Insurance	658.00	874.00	1,167.00	1,329.00	1,329.00		1,329.00	
11.6580.1870	Other Professional/Contract Sv	-	-	-	-	-	-	-	
11.6580.1940	Advertising	-	-	-	-	-	-	-	
11.6580.2010	Communication	1,312.76	1,364.87	1,301.63	524.14	1,400.00		1,400.00	Fastwyre Local Phone, Fax
11.6580.2200	Chamber of Commerce	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00		200,000.00	
11.6580.7001	Salaries - NVIC (Bldg Mtnc)	-	-	-	-	-	-	-	
11.6580.7005	Bldg Maintenance Contracts	-	5,930.00	46.00	-	5,000.00		5,000.00	
11.6580.7010	Bldg Mtnc Materials & Supplies	373.92	14,367.63	128.69	2,319.99	1,500.00	1,250.00	2,750.00	
11.6580.7011	Janitorial Services & Supplies	-	-	-	281.19	100.00		100.00	
11.6580.7020	Building Utilities	-	-	-	-	-	-	-	
11.6580.7021	Utilities - Electric	1,778.11	1,902.76	1,751.41	961.77	1,800.00		1,800.00	
11.6580.7022	Utilities - Water	1,008.24	1,070.24	1,008.24	588.14	1,010.00		1,010.00	
11.6580.7023	Utilities - Sewer	893.04	967.44	893.04	520.94	900.00		900.00	
11.6580.7024	Utilities - Garbage	862.68	904.33	892.14	521.85	910.00		910.00	
11.6580.7025	Utilities - Heat	5,253.91	6,899.97	4,954.61	2,072.56	6,000.00		6,000.00	1,500 gal - Toyo Heaters
11.6580.8030	Machinery & Equipment	12,138.17	4,320.00	2,040.45	-	2,500.00	(2,500.00)	-	
Total Visitor Center:		224,278.83	238,601.24	214,183.21	209,119.58	222,449.00	(1,250.00)	221,199.00	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Non-Departmental									
11.6700.1451	Employment Security Unemploymt	6,414.32	3,896.01	(1,253.37)	3,069.39	4,000.00	1,000.00	5,000.00	
11.6700.1510	General Insurance	31,658.05	42,714.68	82,574.64	131,130.52	130,203.68	926.84	131,130.52	
11.6700.1870	CPC Planning Support/Energy	-	-	-	-	-	-	-	
11.6700.3020	School Support/Appropriation	3,000,000.00	3,150,000.00	3,200,000.00	1,327,111.24	3,400,000.00		3,400,000.00	
11.6700.4070	Residential Demolition	-	-	-	-	-	-	-	
11.6700.4655	Iditarod Trail Committee	25,000.00	25,000.00	35,000.00	-	25,000.00		25,000.00	
11.6700.4656	Being Sea Women's Group	-	-	-	-	-	-	-	
11.6700.4661	Nome PreSchool Association	65,000.00	65,000.00	-	-	65,000.00		65,000.00	
11.6700.4700	Boys & Girls Club	-	-	-	-	-	-	-	
11.6700.4701	All-Alaska Sweepstakes \$	-	-	-	-	-	-	-	
11.6700.4702	Nome Comm Center Food Bank	-	-	-	-	-	-	-	
11.6700.4703	Nome Sportsmen's Association	-	-	-	-	-	-	-	
11.6700.4704	NEST (Nome Emergency Shelter)	30,000.00	40,000.00	35,000.00	35,000.00	35,000.00		35,000.00	
11.6700.4705	Fireworks	4,999.00	4,999.00	5,039.00	5,000.00	5,000.00		5,000.00	
11.6700.4706	Iron Dog	10,000.00	12,500.00	15,000.00	15,000.00	15,000.00		15,000.00	
11.6700.4707	Nome Winter Sports	-	-	10,175.43	5,000.00	10,000.00		10,000.00	Youth Programs
11.6700.4708	Nome Community Center	20,000.00	20,000.00	20,000.00	-	20,000.00		20,000.00	
11.6700.4709	Checkpoint Youth Center	10,000.00	10,000.00	10,000.00	-	10,000.00		10,000.00	Youth Programs
11.6700.4710	Nome Public Schools	30,000.00	30,000.00	30,000.00	-	30,000.00		30,000.00	Youth Programs
11.6700.4711	PAWS of Nome	5,000.00	-	-	-	3,000.00		3,000.00	
11.6700.4712	Nome Eskimo Community	15,000.00	-	-	-	5,000.00		5,000.00	Youth Programs
11.6700.4713	Nordic Ski Program	5,000.00	-	-	-	3,000.00		3,000.00	Youth Programs
11.6700.4714	LEPC	600.00	4,708.00	-	-	3,000.00		3,000.00	
11.6700.7550	Bad Debt	19,508.61	64,851.84	(12,186.35)	22,989.32	20,000.00	10,000.00	30,000.00	
11.6700.8001	Leases - Principal	23,575.41	24,678.76	-	-	25,000.00	(25,000.00)	-	GASB 87 Lessee Entries - NPD Nanuaq
11.6700.8002	Leases - Interest	1,724.59	621.24	-	-	2,000.00	(2,000.00)	-	GASB 87 Lessee Entries - NPD Nanuaq
11.6700.8030	Capital Outlay for Leases	50,554.17	-	-	-	50,500.00	(50,500.00)	-	GASB 87 Lessee Entries - NPD Nanuaq - New Lease Agreement Placeholder
11.6700.9124	Clean Up Nome	-	-	-	-	-	-	-	
11.6700.9210	Land Sale/Swap/Clean/Transfer	211,658.95	19,518.15	19,228.63	7,585.89	28,525.00		28,525.00	Utilities @ 504 Warren Place \$15,650, Ins \$875, Maint \$12000
11.6700.9211	Vacate City-Owned Property	-	-	-	-	-	-	-	
11.6700.9213	Special Items	-	-	-	-	-	-	-	
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	5,597.00	6,258.50	8,949.57	7,786.00	8,640.00		8,640.00	\$854 NACTEC Alarm & Sprinkler Inspection, \$7786 Bldg Insurance
11.6700.9492	School Other	-	-	-	-	-	-	-	
11.6700.9900	Budget Savings	-	-	-	-	(600,000.00)	600,000.00	-	Salary & Benefits: Grant allocations, vacancies
11.6700.9901	Budget Adjustment	-	-	-	-	(300,000.00)	300,000.00	-	Estimate for Project Completion Crossing fiscal years
Total Non-Departmental:		3,571,290.10	3,524,746.18	3,457,527.55	1,559,672.36	2,997,868.68	834,426.84	3,832,295.52	

FY2025 Proposed Amended Budget General Fund Expense		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-01 F25 Approved Budget	Budget Adjustment	O-25-03-01 F25 Proposed Amended Budget	Budget Notes
Transfers - Interfunds									
11.6888.8810	Transfers Out - Debt Service	226,142.46	125,766.61	123,804.18	-	77,275.00		77,275.00	Transfer to Fund 12 - School Bond Payments Less Net Projected SOA Reimbursement
11.6888.8812	Transfers Out - PWR Rev %		97,490.42	70,831.46	-	93,874.81		93,874.81	Assigned to the purchase of a new CAT 160M
11.6888.8815	Transfers Out - Ambulance Rev	-	34,993.11	-	-	-		-	Assigned to the purchase of a new ambulance
11.6888.8818	Transfers Out - Vehicle Replacement	33,316.83	288,945.14	159,604.17	-	188,900.00	120,638.22	309,538.22	Transfer to Fund 14 - Vehicle Replacement
11.6888.8820	Transfers Out - Other Funds	50,682.40	311,770.60	400,995.75	-	681,471.98	89,510.65	770,982.63	Transfer to Fund 13 E911 Radio Project \$62,500 short funded; Transfer to Fund 14 - CP \$708,482.63
	Total Transfers - Interfunds:	310,141.69	858,965.88	755,235.56	-	1,041,521.79	210,148.87	1,251,670.66	
Fund Balance Contribution									
11.6999.9999	Contribution to Fund Balance	-	-	-	-	-		-	
	Total General Fund Expense:	14,238,502.86	16,231,565.82	16,710,837.29	9,407,586.38	17,813,567.33	927,224.33	18,740,791.66	

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager / Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-02

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 SCHOOL DEBT SERVICE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome School Debt Service Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget School Bond Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-02 F25 Approved Budget	Budget Adjustment	O-25-03-02 F25 Proposed Amended Budget	Budget Notes
School Bond Fund Revenue									
Interest Earnings									
12.3361.0003	School Bond Interest Income	-	-	-	-	-	-	-	
12.3361.0004	USBank QZAB SinkFund Interest	-	-	-	-	-	-	-	
12.3361.0005	Antitrust Stlmnt QZAB 03 Bond	-	-	-	-	-	-	-	
State Grants, Bonds									
12.3393.0001	EED GR09-014 Roof	-	-	-	-	-	-	-	
12.3393.0005	2009-2 AMBB Proceeds Roof	-	-	-	-	-	-	-	
12.3393.0006	State Reimb School Projects	-	-	-	245,623.45		258,551.00	258,551.00	70% SOA Reimb ACSA Restroom Remodel
12.3393.0008	Bond Issuance, Refunding	-	-	-	-	-	-	-	
12.3393.0015	Unex Bonds,Int,Trans,Schl Blr\$	-	-	-	-	-	-	-	
12.3393.5000	AMBB 2,112 StAk Reimb 04B	-	-	-	-	-	-	-	
12.3393.5001	QZAB 1,798 StAk Reimb 03B	-	-	-	-	-	-	-	
12.3393.5002	AMBB 1,260 StAk Reimb 06B	-	-	-	-	-	-	-	
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	36,368.81	101,284.22	89,974.15	-	-	-	-	
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	22,213.73	61,199.17	61,971.67	57,765.83	59,225.00	-	59,225.00	
12.3393.5005	PY Bond Reimbursements	-	385,141.46	-	-	-	-	-	
Transfers - Interfunds									
12.3888.8830	Transfers In - General Fund	226,142.46	125,766.61	123,804.18	-	77,275.00	-	77,275.00	
Fund Balance Appropriation									
12.3999.9999	Fund Balance Appropriation	-	-	-	-	328,668.00	(251,995.11)	76,672.89	
Total Revenue:		284,725.00	673,391.46	275,750.00	303,389.28	465,168.00	6,555.89	471,723.89	

FY2025 Proposed Amended Budget School Bond Fund	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-02 F25 Approved Budget	Budget Adjustment	O-25-03-02 F25 Proposed Amended Budget	Budget Notes
School Bond Fund Expense								
12.6149.0001 Elementary UST TNK 03-149 SPCC	-	-	-	-	-	-	-	
12.6150.0001 EED 09-014 Constr Mgmt	-	-	-	-	-	-	-	
12.6150.0003 EED 09-014 Site Investigation	-	-	-	-	-	-	-	
12.6150.0004 EED 09-014 Design Services	-	-	-	-	-	-	-	
12.6150.0005 EED 09-014 Construction	-	-	-	-	-	-	-	
12.6150.0007 EED 09-014 Admin Overhead	-	-	-	-	-	-	-	
12.6150.0009 EED 09-014 Project Contng	-	-	-	-	-	-	-	
12.6222.1101 Salaries - Administrative	-	-	-	-	-	-	-	
12.6222.1102 Salaries - Finance	-	-	-	-	-	-	-	
12.6222.1801 Professional Services	-	575.00	-	-	-	-	-	
12.6222.3031 Office, Operating Supplies	-	-	-	-	-	-	-	
12.6222.4699 Use Other Fin Sources Bond	-	-	-	-	-	-	-	
12.6222.4700 Bond Issuance, Refunding Exp	-	-	-	-	-	-	-	
12.6222.4701 2000-07 Bond Principal	-	-	-	-	-	-	-	
12.6222.4702 2000-07 GO Bond Interest Exp	-	-	-	-	-	-	-	
12.6222.4703 2004 GO Bond Principal	-	-	-	-	-	-	-	
12.6222.4704 2004 GO Bond Interest Exp	-	-	-	-	-	-	-	
12.6222.4762 2003 QZAB Bond Payment	-	-	-	-	-	-	-	
12.6222.4763 2006 Bond Principal	-	-	-	-	-	-	-	
12.6222.4764 2006 Bond Interest	-	-	-	-	-	-	-	
12.6222.4766 2009-2 Bond Principal	-	-	-	-	-	-	-	
12.6222.4767 2009-2 Bond Interest	-	-	-	-	-	-	-	
12.6222.4768 2012-2/2004B Bond Principal	130,000.00	140,000.00	130,000.00	-	-	-	-	
12.6222.4769 2012-2/2004B Bond Interest	16,100.00	10,000.00	3,250.00	-	-	-	-	
12.6222.4770 2015-1A/2006A Bond Principal	70,000.00	75,000.00	80,000.00	80,000.00	80,000.00	-	80,000.00	Matures 10/1/25
12.6222.4771 2015-1A/2006A Bond Interest	17,750.00	14,125.00	10,250.00	4,125.00	6,250.00	-	6,250.00	
12.6222.4772 2015-1B/2009-2 Bond Principal	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	-	40,000.00	Matures 10/1/28
12.6222.4773 2015-1B/2009-2 Bond Interest	15,875.00	14,125.00	12,250.00	5,625.00	10,250.00	-	10,250.00	
12.6222.4774 2016-3/2007-1 Bond Principal	-	-	-	-	-	-	-	
12.6222.4775 2016-3/2007-1 Bond Interest	-	-	-	-	-	-	-	
12.6222.7000 School Bond Construction	-	-	-	-	-	-	-	
12.6222.7001 NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	
12.6222.7002 Pool Expenses	-	-	-	-	-	-	-	
12.6888.8820 Transfers Out - Other Funds	-	152,922.23	52,313.55	-	328,668.00	6,555.89	335,223.89	Transfer to Fund 15
12.6888.8830 Transfers Out - General Fund	-	-	-	-	-	-	-	
12.6999.9999 Contribution to Fund Balance	-	-	-	-	-	-	-	
Total Expense:	284,725.00	441,747.23	328,063.55	129,750.00	465,168.00	6,555.89	471,723.89	

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-03

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 SPECIAL REVENUE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Special Revenue Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-03 F25 Approved Budget	Budget Adjustment	O-25-03-03 F25 Proposed Amended Budget	Budget Notes
Special Revenue Fund Revenue									
13.3001.0001	Clara Mielke Richards Estate	438.95	37,137.90	18,293.78	8,941.95	18,500.00	(1,000.00)	17,500.00	Est Interest @ 4.47%
13.3001.0002	Nome Library Foundation \$	-	-	-	-	-	-	-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	102,072.93	82,731.98	77,837.35	37,460.51	85,000.00	-	85,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-	-	-	-	-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	-	7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	10,396.00	10,656.00	2,643.90	2,985.35	105,015.00	-	105,015.00	IMLS Museum Cares Act Grant
13.3001.0009	Emergency Svs Nome LEPC	-	-	-	-	-	-	-	
13.3001.0010	Training, SART, Trips Reimb	11,476.00	7,974.00	3,627.00	-	10,000.00	-	10,000.00	AST SART Reimb
13.3001.0011	NSEDC Community Benefit Share	200,000.00	931,818.03	62,456.97	100,000.00	250,000.00	-	250,000.00	NSEDC CBS: 2022 & 2023
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	-	
13.3001.0015	Rasmuson Foundation	-	-	9,511.92	5,488.08	-	5,488.08	5,488.08	
13.3001.0016	NSEDC - CSO	-	-	-	-	-	-	-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	-	
13.3001.0018	NEC - IMLS Grant	8,500.00	1,500.00	-	-	-	-	-	
13.3001.0019	NSEDC Community Employmt Prgm	4,973.03	9,855.30	7,960.40	3,966.19	10,000.00	-	10,000.00	Awarded \$17,760: 3.26.24-12.31.24
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	-	
13.3001.0021	Bullet Proof Vest Partnership	-	-	-	-	-	-	-	
13.3001.0022	SOA Dept of Ed Grants - Lib	5,977.00	1,634.20	2,250.00	-	2,500.00	-	2,500.00	Continuing Education Grant
13.3001.0023	National Park Service Pass-Thr	442.50	-	-	-	-	-	-	
13.3001.0024	CLG Historic Preservation Grnt	-	-	-	-	-	-	-	
13.3001.0025	Highway Safety - TraCs Equip	-	-	-	-	-	-	-	
13.3001.0026	Public Safety Grant - CESF	-	-	-	-	-	-	-	
13.3001.0027	State Homeland Security(SHSP)	14,571.00	29,767.40	-	-	-	-	-	
13.3001.0028	NSEDC - Outside Entity Funding (OEF)	-	-	-	-	-	-	-	
13.3001.2011	Gala Reception, Events Contrib	-	-	-	-	-	-	-	
13.3001.4050	FEMA Storm	-	-	-	-	-	-	-	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	-	
13.3002.0001	FEMA - Disaster Recovery	-	14,113.20	58,762.23	-	825,091.50	-	825,091.50	DR-4672
13.3003.0001	Coronavirus Relief Funds - CARES	185,094.95	-	-	-	-	-	-	
13.3004.0001	MOA SOA DHSS COVID-19 EOC	137,189.11	68,549.87	103,317.00	-	-	-	-	
13.3005.0001	American Rescue Plan - ARP	-	200,000.00	-	-	-	-	-	
13.3006.0001	American Rescue Plan - Non-UGLG	-	-	-	-	-	-	-	
13.3888.8830	Transfers In - General Fund	5,927.64	1,943.14	122,063.06	-	-	62,500.00	62,500.00	To Cover Radio Project
13.3999.9999	Fund Balance Appropriation	-	-	-	-	-	338,000.00	338,000.00	E911 Fund Balance to Cover Radio Project
Total SRF Revenue:		694,059.11	1,404,681.02	475,723.61	165,842.08	1,313,106.50	404,988.08	1,718,094.58	

FY2025 Proposed Amended Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-03 F25 Approved Budget	Budget Adjustment	O-25-03-03 F25 Proposed Amended Budget	Budget Notes
Special Revenue Fund Expense									
13.6001.0001	Clara Mielke Richards Est	20,000.00	-	-	-	18,500.00	(1,000.00)	17,500.00	
13.6001.0002	Nome Library Foundation \$	-	-	-	-	-	-	-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	21,259.85	-	475,624.30	475,624.29	85,000.00	400,500.00	485,500.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-	-	-	-	-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	-	
13.6001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	2,391.45	7,000.00	-	7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	16,323.64	10,896.99	2,643.90	1,278.57	105,015.00	-	105,015.00	CARES Act Grant \$105,015
13.6001.0009	Emerg Svs Nome LEPC	-	-	-	-	-	-	-	
13.6001.0010	Training, SART, Trips Reimb	11,476.00	7,974.00	3,627.00	3,558.00	10,000.00	-	10,000.00	SART Expenses
13.6001.0011	NSEDC Community Benefit Share	24,792.21	753,196.36	83,303.53	23,883.34	250,000.00	(100,000.00)	150,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	-	
13.6001.0015	Rasmuson Foundation	-	-	12,011.92	5,488.08	-	5,488.08	5,488.08	
13.6001.0016	NSEDC - CSO	-	-	-	-	-	-	-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	-	
13.6001.0018	NEC - IMLS Grant	8,500.00	1,500.00	-	-	-	-	-	
13.6001.0019	NSEDC Community Employ Prgm	4,973.03	9,855.30	7,960.40	3,966.19	10,000.00	-	10,000.00	Awarded \$17,760: 3.26.24-12.31.24
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	-	
13.6001.0021	Bullet Proof Vest Partnership	-	-	-	-	-	-	-	
13.6001.0022	SOA Dept of Ed Grants - Lib	5,977.00	1,634.20	2,250.00	-	2,500.00	-	2,500.00	Continuing Education Grant
13.6001.0023	National Park Service Pass-Thr	442.50	-	-	-	-	-	-	
13.6001.0024	CLG Historic Preservation Grnt	-	-	-	-	-	-	-	
13.6001.0025	Highway Safety - TraCs Equip	-	-	-	-	-	-	-	
13.6001.0026	Public Safety Grant - CESF	-	-	-	-	-	-	-	
13.6001.0027	State Homeland Security(SHSP)	14,571.00	29,767.40	-	-	-	-	-	
13.6001.0028	NSEDC - Outside Entity Funding (OEF)	-	-	-	-	-	-	-	
13.6001.2011	Gala Reception,Events Contrib	-	-	-	-	-	-	-	
13.6001.4050	FEMA Storm	-	-	-	-	-	-	-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	-	
Subtotal:		135,315.23	821,824.25	594,421.05	516,189.92	488,015.00	304,988.08	793,003.08	

FY2025 Proposed Amended Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-03 F25 Approved Budget	Budget Adjustment	O-25-03-03 F25 Proposed Amended Budget	Budget Notes
Special Revenue Fund - FEMA Disaster Recovery									
13.6002.1101	Salaries - CAT A Debris Removal	-	15,812.25	5,279.37	-	-	-	-	DR-4672 FEMA Public Assistance
13.6002.1102	Salaries - Emergency Protectiv	-	781.76	-	-	-	-	-	Estimated Project Expenses
13.6002.1103	Salaries - CAT C PW	-	15,444.06	3,830.99	52.38	25,000.00	-	25,000.00	More info pending FEMA Project approval
13.6002.1104	Salaries - CAT D PW				-	10,000.00	-	10,000.00	
13.6002.1105	Salaries - CAT E PW	-	-	875.81	-	10,000.00	-	10,000.00	
13.6002.1106	Salaries - CAT G PW				-	-	-	-	
13.6002.1107	Salaries - Category Z	2,862.54	4,857.16	11,362.02	862.46	10,000.00	-	10,000.00	
13.6002.1201	Salaries OT-CAT A Debris Remv	-	29,269.57	7,116.37	-	-	-	-	
13.6002.1202	Salaries OT-CAT B Protect Meas	-	2,169.09	-	-	-	-	-	
13.6002.1203	Salaries OT-CAT C PW Roads	-	12,990.91	-	-	10,000.00	-	10,000.00	
13.6002.1207	Salaries OT-Cat Z	-	-	-	-	-	-	-	
13.6002.1411	Accrued Personal Leave	-	14,092.89	2,052.44	-	9,350.00	-	9,350.00	
13.6002.1421	Health Insurance	49.40	17,667.96	4,883.98	100.64	18,655.00	-	18,655.00	
13.6002.1431	Life Insurance	0.30	2.27	50.13	1.19	650.00	-	650.00	
13.6002.1441	FICA/Medicare	219.00	6,549.62	2,204.32	69.99	4,972.50	-	4,972.50	
13.6002.1451	ESC	-	1,912.91	260.12	-	1,540.50	-	1,540.50	
13.6002.1461	PERS	45.08	18,536.00	6,468.97	176.51	14,300.00	-	14,300.00	
13.6002.1471	Workers' Comp Insurance	-	4,731.40	31.83	-	3,501.50	-	3,501.50	
13.6002.1870	Professional Services	-	-	5,910.00	-	-	-	-	
13.6002.1880	ProfSvcs-CAT A Debris Removal	-	59,095.87	1,400.00	-	-	-	-	
13.6002.1885	ProfSvcs-CAT E PW Buildings/Eq	-	6,411.65	-	-	-	-	-	
13.6002.2071	Operating Supplies	-	66.52	-	-	-	-	-	
13.6002.2072	Emergency Shelter Expenses	-	943.62	-	-	-	-	-	
13.6002.4000	Equipment Use	-	22,250.83	74,934.27	-	25,000.00	-	25,000.00	
13.6002.6000	CAT C - Roads & Bridges		16,183.71	30,563.52	-	533,795.00	-	533,795.00	River Street Storm Drain \$47,191 / West F Street \$86,315 & River Street Road Materials \$121,082, Submarine Beach Road \$42,560, Gold Ave & West E \$324,001 (Less FA Labor & Equipment Estimate \$87,355)
13.6002.6005	CAT D - Water	-	-	-	-	5,000.00	-	5,000.00	Seawall Materials: Cobble/Armor
13.6002.6010	CAT E - Buildings	-	30,809.25	24.41	-	143,327.00	-	143,327.00	Equipment Repairs, Swanberg Dredge \$110,946, MCC Contract work \$50,000 (Less FA Labor & Equipment Estimates \$21,673)
13.6002.6020	CAT G - Parks, Rec, Other Fac		-	3,000.00	-	-	-	-	
13.6002.8030	Equipment Purchases	-	-	7,702.43	-	-	-	-	
FEMA Subtotal:		3,176.32	280,579.30	167,950.98	1,263.17	825,091.50	-	825,091.50	

FY2025 Proposed Amended Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-03 F25 Approved Budget	Budget Adjustment	O-25-03-03 F25 Proposed Amended Budget	Budget Notes
Special Revenue Fund - CARES									
13.6003.1101	Salaries - Public Safety	9,710.67	-	-	-	-	-	-	
13.6003.1102	Salaries - Support Staff	-	-	-	-	-	-	-	
13.6003.1201	Overtime - Public Safety	-	-	-	-	-	-	-	
13.6003.1202	Overtime - Support Staff	-	-	-	-	-	-	-	
13.6003.1421	Health Insurance	2,214.03	-	-	-	-	-	-	
13.6003.1431	Life Insurance	-	-	-	-	-	-	-	
13.6003.1441	FICA/Medicare	742.87	-	-	-	-	-	-	
13.6003.1451	ESC	-	-	-	-	-	-	-	
13.6003.1461	PERS	2,136.35	-	-	-	-	-	-	
13.6003.1471	Workers' Comp Insurance	276.94	-	-	-	-	-	-	
13.6003.1870	Professional Services	1,695.00	-	-	-	-	-	-	
13.6003.5000	Public Health	25,463.24	-	-	-	-	-	-	
13.6003.5100	Medical	-	-	-	-	-	-	-	
13.6003.5200	Economic Support	143,955.85	-	-	-	-	-	-	
13.6003.5300	Telework Capabilities	-	-	-	-	-	-	-	
13.6003.5400	Food Programs / Other	-	-	-	-	-	-	-	
13.6003.5500	Distance Learning	-	-	-	-	-	-	-	
13.6003.5700	CARES Phase V-Economic Support	(1,100.00)	-	-	-	-	-	-	
13.6003.8030	Machinery & Equipment	-	-	-	-	-	-	-	
CARES Subtotal:		185,094.95	-	-	-	-	-	-	
Special Revenue Fund - MOA SOA DHSS COVID-19 EOC									
13.6004.1101	Salaries - COVID 19 Mitigation	2,814.49	-	-	-	-	-	-	
13.6004.1201	Salaries - Overtime	10,373.38	-	-	-	-	-	-	
13.6004.1421	Health Insurance	4,538.66	-	-	-	-	-	-	
13.6004.1431	Life Insurance	20.46	-	-	-	-	-	-	
13.6004.1441	FICA/Medicare	1,005.20	-	-	-	-	-	-	
13.6004.1451	ESC	312.55	-	-	-	-	-	-	
13.6004.1461	PERS	2,861.72	-	-	-	-	-	-	
13.6004.1471	Workers' Comp Insurance	42.73	-	-	-	-	-	-	
13.6004.1940	Advertising	18,067.60	-	-	-	-	-	-	
13.6004.2071	Supplies: PPE	19,190.42	-	-	-	-	-	-	
13.6004.5000	Health Equity	23,643.83	-	-	-	-	-	-	
13.6004.7020	Utilities - Airport Tent	29,619.22	-	-	-	-	-	-	
13.6004.8030	Equipment	24,698.85	68,549.87	103,317.00	-	-	-	-	
MOA SOA DHSS Subtotal:		137,189.11	68,549.87	103,317.00	-	-	-	-	

FY2025 Proposed Amended Budget Special Revenue Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-03 F25 Approved Budget	Budget Adjustment	O-25-03-03 F25 Proposed Amended Budget	Budget Notes
Special Revenue Fund - American Rescue Plan Act: ARPA									
13.6005.3000	Housing Support		200,000.00	-	-	-	-	-	
ARPA Subtotal:		-	200,000.00	-	-	-	-	-	
Transfers Out									
13.6888.8820	Transfers Out - Other Funds	85,360.71	214,639.29	-	-	-	100,000.00	100,000.00	NSEDC CBS 2022 Transferred to Fund 15 - Pool Expenses
13.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	-	
Transfers Out Subtotal:		85,360.71	214,639.29	-	-	-	100,000.00	100,000.00	
Total SRF Expense:		546,136.32	1,585,592.71	865,689.03	517,453.09	1,313,106.50	404,988.08	1,718,094.58	

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-04

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-04 F25 Approved Budget	Budget Adjustment	O-25-03-04 F25 Proposed Amended Budget	Budget Notes
CPF Revenue									
14.3010.0001	Nome Eskimo Mtn Roads	50,000.00	-	-	-	-	-	-	
14.3011.0008	HUD Grant Award			126,951.51	-	500,000.00	(26,951.51)	473,048.49	Grant Reimbursement
14.3011.0009	HUD 3D Housing Grant Match			298,449.35	129,545.55		300,000.00	300,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	
14.3501.0001	Contribution to NPS 18 Plex	387.50	20,300.50	-	-	38,496.00	-	38,496.00	Reimbursement from NPS
14.3601.0001	Sale of Vehicles - Replcmnt Program	20,175.07	-	-	-	-	-	-	
14.3701.0002	Coronavirus Local Fiscal Recovery Fund	188,695.26	152,597.35	31,761.31	1,130,292.91	1,141,485.02	(11,192.11)	1,130,292.91	ARPA \$\$ - City Hall Heat & Vent
14.3701.0011	Contribution to SCC Fire Alarm	-	-	-	25,000.00	-	25,000.00	25,000.00	SCC Contribution
14.3888.8812	Transfer in - Net PWR Rev %		97,490.42	70,831.46	-	93,874.81	-	93,874.81	GF Transfer - Assign General Interest to CAT 160M
14.3888.8815	Transfer In - Net Ambulance Revenue %	-	34,993.11	-	-	-	-	-	
14.3888.8818	Transfer In - Vehicle Replacement Fund	33,316.83	288,945.14	159,604.17	-	188,900.00	120,638.22	309,538.22	\$108,900 Vehicle Replacement Funds, EMS multi purpose hose truck \$80k
14.3888.8820	Transfer In - Other Funds	85,360.71	14,639.29	-	-	-	-	-	
14.3888.8830	Transfer In - General Fund	44,754.76	309,827.46	375,585.09	-	681,471.98	27,010.65	708,482.63	Transfer from General Fund
14.3999.9999	Fund Balance Appropriation						168,321.88	168,321.88	
	Total CPF Revenue:	422,690.13	918,793.27	1,063,182.89	1,284,838.46	2,644,227.81	602,827.13	3,247,054.94	
CPF Expense									
14.6011.0001	Nome Eskimo Mtn Roads	50,000.00	-	-	-	-	-	-	
14.6011.0008	HUD Grant Award			126,951.51	-	500,000.00	(26,951.51)	473,048.49	3D Housing Grant Funding \$600,000, City In Kind \$250,000 / Split F24 & F25
14.6011.0009	HUD Grant Award - MATCH			302,068.05	131,676.44		300,000.00	300,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	
NPS 18 Plex									
14.6501.1820	NPS 18 Plex - Engineering	387.50	20,300.50	-	-	38,496.00	-	38,496.00	Bristol Task Order #44 - Contract Amt
14.6501.2071	NPS 18 Plex - Operating	-	-	-	-	-	-	-	
14.6501.7020	NPS 18 Plex - Utilities	404.34	176.47	-	-	-	-	-	
14.6501.8010	NPS 18 Plex - Land/Buildings	-	4,135.00	-	-	-	-	-	
Vehicle Replacement Program									
14.6601.0001	Vehicle Purchase - Police	53,491.90	128,980.06	159,604.17	167,485.57	60,000.00	107,486.00	167,486.00	2024 Ford Expedition \$82,573; 2025 Chevrolet Tahoe \$84,913
14.6601.0002	Vehicle Purchase - PWKS		110,027.00	-	-	48,900.00	(48,900.00)	-	1 Ford Ranger \$48,900
14.6601.0003	Vehicle Purchase - EMS		-	-	-	80,000.00	-	80,000.00	MultiPurposeHoseTruck \$80,000
14.6601.0004	Vehicle Purchase - Admin	-	49,938.08	-	62,052.22		62,052.22	62,052.22	2024 Ford Expedition
14.6601.0005	Vehicle Purchase - Ambulance			-	-		-	-	
CPF Expense Continued:									
14.6701.0001	MCC Heat & Vent Upgrades	1,848.69	-	-	-	-	-	-	
14.6701.0002	NRC Heat & Vent Upgrades	188,695.26	152,597.35	21,356.14	-	-	-	-	Fire Plan Review \$10,055, RSA Engin \$27,692, Bristol \$6,125
14.6701.0003	PWKS Heat & Vent Upgrades	1,848.68	-	-	-	-	-	-	
14.6701.0004	City Hall Heat & Vent Upgrades	85,360.71	85,764.60	31,761.31	1,530,607.38	1,470,957.00	58,151.00	1,529,108.00	Sturgeon Electric \$1,464,551; RSA Task 3 \$56,944, Bristol \$7,613 (project short \$398,815 estimated)
14.6701.0005	NRC Locker Room Upgrades	-	-	-	-	-	-	-	
14.6701.0006	Ice Rink Design & Construction	-	-	-	-	-	-	-	
14.6701.0009	NVFD Concrete Replacement	24,910.00	-	-	-	-	-	-	
14.6701.0010	City Hall Fire Alarm Upgrades	-	-	-	-	-	-	-	

FY2025 Proposed Amended Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 1.31.25	O-24-06-04 F25 Approved Budget	Budget Adjustment	O-25-03-04 F25 Proposed Amended Budget	Budget Notes
14.6701.0011	SCC Fire Alarm Upgrades	15,743.05	77,286.98	3,010.77	-	-	-	-	
14.6701.0012	Morgue Upgrades	-	-	-	-	-	-	-	
14.6701.0013	Police Camera Upgrades	-	86,857.00	-	-	-	-	-	
14.6701.0014	Equip Purchase - Public Works	-	27,609.17	167,710.80	195,212.44	142,000.00	55,483.42	197,483.42	D7R Rebuild Rails, Undercarriage, Tensioners \$73,007, Large, Towable Air Compressor \$74,477, CAT 330C Excavator \$50,000
14.6701.0015	Heavy Equipment Purchase	-	-	-	175,000.00	93,874.81	175,000.00	268,874.81	Cat 160M - Initial Payment \$175,000; Annual Payment \$93,874.81
14.6701.0016	NPD 911 & Radio Comm Sys Upgrd	-	42,637.53	32,274.00	-	-	-	-	
14.6701.0017	Camera Upgrades - Recreation Center			95,784.00	-	-	-	-	
14.6701.0018	OSJ Flooring			-	397.80	50,000.00	(50,000.00)	-	
14.6701.0019	Steadman Park			-	-	-	-	-	ADEC Requirement
14.6701.0020	Police Impound Storage			-	524.95	40,000.00	(30,000.00)	10,000.00	Required for Accreditation
14.6701.0021	NVFD Improvements			-	47,506.00	45,000.00	50,506.00	95,506.00	Replace 4 Bay Doors
14.6701.0022	Landfill Equipment			41,659.33	-	-	-	-	
14.6701.0023	NACTEC Upgrades			10,171.35	-	-	-	-	
14.6701.0024	Nome Recreation Center Upgrades			-	-	75,000.00	(75,000.00)	-	Paint Recreation Center Gym Interior
14.6888.8830	Transfers Out - General Fund	-	-	-	-	-	25,000.00	25,000.00	Mv SCC Contribution to General Fund
Total CPF Expense:		422,690.13	786,309.74	992,351.43	2,310,462.80	2,644,227.81	602,827.13	3,247,054.94	

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-05

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 CONSTRUCTION CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Construction Capital Projects Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget School Renovation & Repairs		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-05 F25 Approved Budget	Budget Adjustment	O-25-03-05 F25 Proposed Amended Budget	Budget Notes
School Renovation & Repairs Revenue									
15.3393.0015	Contribution, School Roof Reimb	5,595.17	-	-	-	1,910,715.00	3,485,894.13	5,396,609.13	Reimbursed by NPS
15.3393.2000	NSEDC Outside Entity Funding		100,000.00	-	-	-	-	-	
15.3888.8810	Transfers In - Debt Service	-	152,922.23	52,313.55	-	328,668.00	6,555.89	335,223.89	
15.3888.8820	Transfers In - Other Funds		200,000.00	-	-	-	100,000.00	100,000.00	2022 NSEDC CBS Funds
	Total SRR Revenue:	5,595.17	452,922.23	52,313.55	-	2,239,383.00	3,592,450.02	5,831,833.02	
School Renovation & Repairs Expense									
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-	-	-	-	
15.6222.1820	Engineering/Architectural Svcs	4,556.25	-	-	15,899.25	72,398.00	349,994.13	422,392.13	NPS Roof Repair & Replacement Design Services: Bristol Est \$15,899, MCG \$58,215
15.6222.1870	Other Professional/Contract Sv	-	187.23	-	-	500.00	-	500.00	ADEC NES
15.6222.1940	Advertising	1,038.92	-	-	870.78	-	-	-	
15.6222.3031	Office Supplies	-	-	-	-	-	-	-	
15.6222.7000	Construction	-	-	-	-	1,838,317.00	3,135,900.00	4,974,217.00	NBHS Roof Repair & Replacement Construction + Project Contingency
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	452,735.00	2,600.00	106,555.89	-	106,555.89	106,555.89	HS Pool Mechanical & Sanitation Upgrade
15.6222.7003	NPS Special Projects			49,713.55	1,418.55	328,168.00	-	328,168.00	ADA Entrance Security Project
15.6999.9999	Contingency	-	-	-	-	-	-	-	
	Total SRR Expense:	5,595.17	452,922.23	52,313.55	124,744.47	2,239,383.00	3,592,450.02	5,831,833.02	

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-06

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 PORT OF NOME FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Port of Nome Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget Port Operating Fund	F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Port Operating Fund Revenue								
Causeway Facility								
80.3111.2001 Causeway Dockage	99,217.71	75,113.48	127,827.57	68,556.75	125,000.00	(35,000.00)	90,000.00	1st contractor barge not arriving until June 2026
80.3111.2002 Causeway Wharfage - Dry	229,428.73	346,852.49	244,902.92	164,453.43	250,000.00	(40,000.00)	210,000.00	1st contractor barge not arriving until June 2026
80.3111.2003 Causeway Wharfage - Fuel	263,841.12	282,388.21	429,643.51	386,029.83	400,000.00	10,000.00	410,000.00	Traffic Use Adjustment
80.3111.2004 Causeway Wharfage - Gravel	662,389.98	248,790.09	520,240.97	5,849.17	425,000.00	(410,000.00)	15,000.00	Projects pushed to F26/smaller equip loaded at Harbor
80.3111.2005 Causeway Storage Rental	4,002.35	14,996.74	3,028.56	4,410.86	18,000.00	(9,000.00)	9,000.00	projected usage lower then anticipated
80.3111.2006 Causeway Utility Sales	9,688.43	7,183.43	13,697.82	7,603.03	20,000.00	(8,000.00)	12,000.00	projected usage lower then anticipated
80.3111.2007 Causeway Misc Term Revenue	20,386.08	50,931.32	86,657.49	64,793.86	90,000.00		90,000.00	
80.3111.2008 Leases, Rentals, Land, Bldgs	-	-	-	-			-	
80.3111.2009 Sale of Property & Assets	-	-	-	-			-	
80.3111.2010 Passenger & Facility Fees	-	6,044.50	8,168.00	15,720.00	20,000.00		20,000.00	
80.3111.2073 Resale: Spill Supplies	-	-	-	-	2,000.00		2,000.00	
Total Causeway Facility:	1,288,954.40	1,032,300.26	1,434,166.84	717,416.93	1,350,000.00	(492,000.00)	858,000.00	
CPV Excise Tax								
80.3112.1001 CPV Excise Tax	-	11,155.00	5,565.00	-	5,000.00		5,000.00	Rough estimate
Harbor Facility								
80.3211.1001 Harbor Seasonal Dock Permit	138,146.71	230,676.94	134,680.74	15,570.56	140,000.00		140,000.00	
80.3211.2001 Harbor Dockage	51,951.05	76,528.92	102,621.15	123,196.66	85,000.00	55,000.00	140,000.00	Projected Use higher than anticipated
80.3211.2002 Harbor Wharfage - Dry	155,531.56	119,217.74	127,571.49	118,786.29	135,000.00		135,000.00	
80.3211.2003 Harbor Wharfage - Fuel	58,824.36	70,569.77	51,702.74	53,089.35	75,000.00		75,000.00	
80.3211.2004 Harbor Wharfage - Gravel	6,698.64	8,178.73	139,285.86	110,820.81	50,000.00	70,000.00	120,000.00	contractors utilized smaller equip for project site delivery
80.3211.2005 Harbor Storage Rental	52,362.20	69,284.57	34,675.86	54,944.83	65,000.00		65,000.00	
80.3211.2006 Harbor Utility Sales	5,948.29	8,164.90	15,079.92	11,091.35	7,500.00	4,000.00	11,500.00	Projected Use higher than anticipated
80.3211.2007 Harbor Misc Term Revenue	475.77	16,964.87	15,924.28	9,529.44	15,000.00		15,000.00	
80.3211.2008 Leases, Rentals, Land, Bldgs	37,237.36	37,186.54	34,728.16	37,478.16	37,000.00		37,000.00	
80.3211.2009 Sale of Property & Assets	-	-	-	-			-	
80.3211.2010 Passenger & Facility Fees	-	3,321.50	18,085.00	5,227.50	20,000.00	(8,000.00)	12,000.00	projected use lower than anticipated
80.3211.2073 Resale: Spill Supplies	-	1,860.00	210.00	-	2,000.00		2,000.00	
Total Harbor Facility:	507,175.94	641,954.48	674,565.20	539,734.95	631,500.00	121,000.00	752,500.00	
Cape Nome Quarry								
80.3311.2001 Quarry Dockage	-	-	-	-	-	-	-	
80.3311.2002 Quarry Wharfage - Dry	-	-	-	-	-	-	-	
80.3311.2003 Quarry Wharfage - Fuel	-	-	-	-	-	-	-	
80.3311.2004 Quarry Wharfage - Gravel	-	-	-	-	-	-	-	
80.3311.2005 Quarry Storage Rental	-	-	-	-	-	-	-	
80.3311.2007 Quarry Misc Term Revenue	-	-	-	-	-	-	-	
80.3311.2008 Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	-	
Total Cape Nome Quarry:	-	-	-	-	-	-	-	
Industrial Park Facility								
80.3411.2001 Westside Tank Farm Rental	-	-	-	-	-	-	-	
80.3411.2005 Industrial Park Storage Rental	238,915.33	270,916.83	304,109.45	264,254.68	300,000.00		300,000.00	
80.3411.2008 Leases, Rentals, Land, Bldgs	188,359.38	181,681.09	102,838.96	46,071.68	140,000.00	(15,000.00)	125,000.00	Additional lease did not materialize
80.3411.2009 Sale of Property & Assets	-	-	-	-	-	-	-	
80.3411.2073 Resale: Spill Supplies	-	-	-	-	1,500.00		1,500.00	
Total Industrial Park Facility:	427,274.71	452,597.92	406,948.41	310,326.36	441,500.00	(15,000.00)	426,500.00	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Other Misc Revenue									
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,031.06	717.07	761.98	-	1,000.00		1,000.00	
80.3511.0002	Banking / NSF Check Fee	-	-	-	-	50.00		50.00	
80.3511.0003	Credit Card Service Fees	-	-	-	-	-		-	
80.3511.0004	Resale-Hats,Charts,Apparel	1,077.60	1,473.78	946.05	1,209.71	2,000.00		2,000.00	
80.3511.0005	Other Port Revenue	7,469.04	32,301.73	35,568.30	105,444.73	35,000.00	97,000.00	132,000.00	Fish Business Shared Tax \$41,165; Red King Crab & Salmon Relief \$61,025, BSNC Reimb Permit \$22,000
Total Other Misc Revenue:		9,577.70	34,492.58	37,276.33	106,654.44	38,050.00	97,000.00	135,050.00	
Interest Earnings									
80.3611.2001	Interest Earnings Port Op	12,865.91	19,102.48	24,262.21	11,872.90	17,500.00		17,500.00	
80.3611.2002	Interest Earnings Causeway	1,624.15	4,458.10	4,773.05	2,543.97	4,000.00		4,000.00	
80.3611.2003	Investment Earnings	497.98	20,090.01	27,438.46	32,158.27	33,000.00		33,000.00	
80.3611.2004	Interest Earnings - Leases	27,793.30	26,580.98	22,215.74	-	26,600.00	(4,400.00)	22,200.00	GASB 87
Total Interest Earnings:		42,781.34	70,231.57	78,689.46	46,575.14	81,100.00	(4,400.00)	76,700.00	
Contributions / Other									
80.3711.0001	StAK Employer On-Behalf PERS	(13,594.62)	(9,509.38)	5,469.38	-	-		-	
80.3711.0002	Other Contributions	-	-	-	-	-		-	
Total Contributions Other:		(13,594.62)	(9,509.38)	5,469.38	-	-	-	-	
Events									
80.3811.0001	Conference Registration		72,540.63						
80.3811.0002	Sponsor Fee								
80.3811.0003	Exhibitor Fee								
80.3811.0004	Other								
Total Events			72,540.63	-	-	-	-	-	
Transfers - Interfunds									
80.3888.8820	Transfers In - Other Funds	-	-	-	-	-	-	-	
80.3888.8830	Transfers In - General Fund	-	-	-	-	-	-	-	
Total Transfers - Interfunds:		-	-	-	-	-	-	-	
Total Revenue before Fund Balance:		2,262,169.47	2,305,763.06	2,642,680.62	1,720,707.82	2,547,150.00	(293,400.00)	2,253,750.00	
Fund Balance Appropriation									
80.3899.9997	PON Use of Fund Bal Carry Frwd	-	-	-	-	-	-	-	
80.3899.9999	Port of Nome Use Fund Balance	-	-	-	-	-	-	-	
Total Fund Balance Appropriation:		-	-	-	-	-	-	-	
Total Port Operating Revenue		2,262,169.47	2,305,763.06	2,642,680.62	1,720,707.82	2,547,150.00	(293,400.00)	2,253,750.00	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Port Operating Fund Expense									
Causeway Facility									
80.6111.1101	Salaries - Causeway Maint	1,962.18	1,494.10	1,396.29	1,204.07	2,000.00		2,000.00	
80.6111.1102	Salaries - Causeway Operations	4,099.92	10,782.10	8,988.20	13,605.53	10,000.00	7,500.00	17,500.00	
80.6111.1103	Salaries - Causeway Admin	19,649.94	21,414.62	18,713.49	11,979.27	23,194.22	(454.95)	22,739.27	Finance Allocation Split between Cswy & Admin
80.6111.1411	Accrued Personal Leave - Cswy	3,346.10	6,285.12	5,423.88	2,240.12	2,048.36		2,048.36	
80.6111.1421	Health Insurance - Cswy	6,176.78	7,848.53	7,566.51	4,926.95	8,754.06		8,754.06	
80.6111.1431	Life Insurance - Cswy	39.59	187.69	94.74	41.74	64.47		64.47	
80.6111.1441	FICA/Medicare - Cswy	1,996.86	2,577.42	2,225.92	2,049.39	2,692.36	538.94	3,231.30	
80.6111.1451	ESC - Causeway	157.60	289.04	450.92	-	834.10	166.97	1,001.07	
80.6111.1461	PERS - Cswy	7,299.21	(1,779.36)	6,457.45	5,835.18	7,742.73	1,549.91	9,292.64	
80.6111.1471	Workers' Comp Ins - Cswy	419.13	1,840.45	1,437.31	731.63	774.90		774.90	
80.6111.1481	Amortized Inflows/Outflows	-	-	-	-	-		-	
80.6111.1520	Vehicle/Boat Insurance	578.00	578.00	578.00	578.00	578.00		578.00	Guardian Boat, Tuff Boat 18C Skiff - 50% Shared with Harbor
80.6111.1530	Property/Building Insurance	34,236.50	37,013.84	38,366.02	42,006.75	44,120.92	(2,114.17)	42,006.75	
80.6111.1802	Prof Svcs - High Mast Lights	-	-	-	-	-		-	
80.6111.1803	Prof Svcs - Middle Dock	-	-	-	-	-		-	
80.6111.1804	Prof Svcs - Arctic Deep Draft	-	-	-	-	-		-	
80.6111.1810	Audit/Accounting	14,725.47	16,297.55	20,498.25	25,500.00	24,500.00		24,500.00	Base Fee % 18000, \$6500 State Grant Compliance
80.6111.1820	Engineering/Architectural Svcs	(4,979.95)	8,600.00	815.50	1,000.00	30,000.00	(10,000.00)	20,000.00	Placeholder for unexpected in-house
80.6111.1830	Legal Services	-	-	-	-	5,000.00	(5,000.00)	-	
80.6111.1840	Survey/Appraisal Services	-	-	-	-	12,500.00		12,500.00	Potential Topo + dredging surveys
80.6111.1870	Other Professional/Contract Sv	15,567.32	5,874.50	900.00	24,144.00	25,000.00		25,000.00	WestGold Dock Damages & Repair
80.6111.2010	Communications	-	-	-	-	-		-	
80.6111.2012	Computer Network/Hardware/Soft	-	-	-	-	-		-	
80.6111.2040	Uniform/Clothing	128.39	667.49	706.53	261.06	2,000.00		2,000.00	PPE, Hi-Vis Vests, Particulate Masks, HazMat Response
80.6111.2071	Operating Supplies	2,428.70	169.00	1,971.36	12.00	2,000.00		2,000.00	Fittings, misc tools
80.6111.2073	Resale: Spill Supplies	-	1,928.07	-	-	2,500.00	(2,500.00)	-	
80.6111.4010	Gas & Oil Supplies	-	-	-	-	500.00		500.00	
80.6111.4020	Boat/Hvy Eq Parts & Supply	77.84	-	24,561.30	-	500.00		500.00	
80.6111.4030	Boat/Hvy Eq Maintenance	-	-	1,875.00	-	5,000.00		5,000.00	Guardian deck winch replacement
80.6111.4040	Vehicle/Boat Regis & Permits	-	-	-	-	-		-	
80.6111.4050	Small Tools & Equipment	300.00	1,131.73	1,938.67	1,529.43	2,000.00		2,000.00	Wire Wheels, Scrapers, Misc for Cswy BullRail Coatings
80.6111.4060	Tools & Eq Repair & Maint	2,482.42	141.00	-	-	2,000.00		2,000.00	
80.6111.4080	Road Maintenance Materials	-	15,708.33	-	45,580.00	25,000.00	22,000.00	47,000.00	Road Material Stock Pile depleted
80.6111.4090	Docks & Foundations	-	-	-	-	25,000.00		25,000.00	Repairs and/or Maintenance (damage, material loss, deterioration)
80.6111.4100	Fuel Lines Maintenance	3,711.17	10,445.85	59,905.80	16,438.50	40,200.00		40,200.00	Hydrotest \$25k, Cathodic Protection Testing \$6400k, API 570 Inspection split \$49k - 50/50 w/ IP
80.6111.7005	Building Maintenance Contracts	-	-	-	-	-		-	
80.6111.7010	Bldg Maint Materials & Supply	-	-	726.20	-	2,500.00		2,500.00	
80.6111.7011	Janitorial Services & Supplies	-	-	-	-	-		-	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
80.6111.7020	Causeway Utilities	-	-	-	-	-		-	
80.6111.7021	Utilities - Electric	1,741.90	3,808.22	2,813.31	1,618.99	3,000.00		3,000.00	
80.6111.7022	Utilities - Water	-	-	-	-	-		-	
80.6111.7023	Utilities - Sewer	1,750.00	1,050.00	2,005.00	1,580.00	1,400.00		1,400.00	\$350 ea x 4 pumps July, Aug, Sept, Oct
80.6111.7024	Utilities - Garbage	2,802.77	5,122.21	2,604.25	2,752.72	4,000.00		4,000.00	
80.6111.7025	Utilities - Heat	-	-	-	-	-		-	
80.6111.7026	Utilities - Resale	2,052.16	-	-	-	5,000.00		5,000.00	
80.6111.7510	Debt Interest Payment	142,539.93	136,532.49	145,466.12	72,774.43	144,000.00		144,000.00	
80.6111.7520	Depreciation	-	-	-	-	-		-	
80.6111.7550	Bad Debt	-	-	-	-	-		-	
80.6111.8030	Machinery & Equipment	-	-	-	-	15,000.00	15,000.00	30,000.00	
Total Causeway Facility:		265,289.93	296,007.99	358,486.02	278,389.76	481,404.12	26,686.70	508,090.82	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
CPV Operating & Maintenance									
80.6112.1101	Salaries - Operations	-	-	-	-	-	-	-	
80.6112.1102	Salaries - Maintenance	-	-	-	-	-	-	-	
80.6112.1103	Salaries - Admin	-	-	-	-	-	-	-	
80.6112.1411	Accrued Annual Leave	-	-	-	-	-	-	-	
80.6112.1421	Health Insurance	-	-	-	-	-	-	-	
80.6112.1431	Life Insurance	-	-	-	-	-	-	-	
80.6112.1441	FICA/Medicare	-	-	-	-	-	-	-	
80.6112.1461	PERS	-	-	-	-	-	-	-	
80.6112.1471	Workers' Comp Insurance	-	-	-	-	-	-	-	
80.6112.1820	Engineering	-	-	-	-	-	-	-	
80.6112.1870	Professional Services	-	-	-	-	-	-	-	
80.6112.2071	Operating Supplies	-	4,830.61	-	-	5,000.00	-	5,000.00	New shelving, storage lockers
80.6112.7005	Building Maintenance Contracts	-	-	-	-	-	-	-	
80.6112.7010	Materials & Supplies	-	-	-	-	-	-	-	
Total CPV Op & Mtnc:		-	4,830.61	-	-	5,000.00	-	5,000.00	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Harbor Facility									
80.6211.1101	Salaries - Harbor	3,050.37	732.79	4,037.17	1,843.06	5,000.00		5,000.00	Road Repairs
80.6211.1411	Accrued Personal Lv - Harbor	570.42	96.05	583.92	-	935.00		935.00	
80.6211.1421	Health Insurance - Harbor	804.50	149.53	1,435.28	184.89	1,349.44		1,349.44	
80.6211.1431	Life Insurance - Harbor	1.45	0.36	3.10	3.39	8.30		8.30	
80.6211.1441	FICA/Medicare - Harbor	233.32	56.07	308.83	140.99	382.50		382.50	
80.6211.1451	ESC - Harbor	72.30	12.17	74.00	-	118.50		118.50	
80.6211.1461	PERS - Harbor	903.44	(51.43)	705.22	405.45	1,100.00		1,100.00	
80.6211.1471	Workers' Comp Ins - Harbor	170.44	372.84	445.32	302.50	302.50		302.50	
80.6211.1481	Amortized Inflows/Outflows	-	-	-	-	-		-	
80.6211.1520	Vehicle/Boat Insurance	578.00	578.00	578.00	578.00	635.80	(57.80)	578.00	Guardian Boat, Tuff Boat 18C Skiff - 50% Shared with Causeway
80.6211.1530	Property/Building Insurance	24,036.50	26,735.86	27,911.03	29,901.75	32,097.68	(2,195.93)	29,901.75	
80.6211.1802	Prof Svcs - Barge High Ramp	-	-	-	-	-	-	-	
80.6211.1803	Prof Svcs - Snake River	-	-	-	-	-	-	-	
80.6211.1807	Prof Svcs - Seawall Repairs	-	-	-	-	-	-	-	
80.6211.1820	Engineering/Architectural Svcs	1,938.25	2,112.50	166.75	500.00	20,000.00	(7,500.00)	12,500.00	Placeholder for unexpected in-house
80.6211.1870	Other Professional/Contract Sv	9,231.29	10,452.32	13,824.75	550.00	25,000.00	(10,000.00)	15,000.00	Survey of berthing areas, potential dredging
80.6211.2010	Communications	-	-	-	-	-	-	-	
80.6211.2040	Uniform/Clothing	95.62	1,715.15	499.48	391.96	2,200.00		2,200.00	PPE: Gloves, Safety Glasses, Particulate Masks
80.6211.2071	Operating Supplies	2,054.62	485.49	1,604.72	94.36	1,500.00		1,500.00	Misc fittings
80.6211.2073	Resale: Spill Supplies	-	15,424.58	18,519.37	-	20,000.00		20,000.00	Boom, Pads, Sweeps - none purchased in F24
80.6211.4010	Gas & Oil Supplies	-	-	272.00	-	250.00		250.00	
80.6211.4020	Boat/Hvy Eq Parts & Supply	77.84	-	25,129.44	-	1,000.00		1,000.00	Guardian deck winch replacement
80.6211.4030	Boat/Hvy Eq Maintenance	-	-	1,875.00	-	2,000.00		2,000.00	Annual service for Guardian & Tuff Boat Skiff
80.6211.4040	Vehicle/Boat Regis & Permits	-	-	10.00	-	10.00		10.00	
80.6211.4050	Small Tools & Equipment	300.00	141.00	1,563.65	1,564.95	2,500.00		2,500.00	Misc tools for Floats Repair
80.6211.4080	Road Maintenance Materials	-	15,708.33	-	19,790.00	20,000.00		20,000.00	Need surfacing material, stockpile depleted.
80.6211.4090	Docks & Foundations	-	-	8,980.15	-	15,000.00		15,000.00	
80.6211.4100	Fuel Lines Maintenance	-	-	-	-	1,500.00		1,500.00	
80.6211.7005	Building Maintenance Contracts	-	-	-	-	-		-	
80.6211.7010	Bldg Maint Materials & Supply	1,769.50	2,487.75	141.96	376.76	5,000.00		5,000.00	
80.6211.7011	Janitorial Services & Supplies	-	-	-	-	-		-	
80.6211.7020	Harbor Utilities	-	-	-	-	-		-	
80.6211.7021	Utilities - Electric	5,159.87	6,782.83	5,037.36	3,225.11	6,500.00		6,500.00	
80.6211.7022	Utilities - Water Meter	3,390.16	3,433.56	3,438.52	2,153.88	3,500.00		3,500.00	
80.6211.7023	Utilities - Sewer	2,643.04	2,293.04	3,668.04	2,100.94	4,000.00		4,000.00	
80.6211.7024	Utilities - Garbage	5,827.09	9,529.99	3,786.05	6,321.16	7,500.00	1,981.74	9,481.74	
80.6211.7025	Utilities - Heat	1,894.37	3,486.54	2,769.31	1,168.51	3,000.00		3,000.00	
80.6211.7520	Depreciation	-	-	-	-	-		-	
80.6211.7560	Payment in Lieu of Tax	16,984.20	16,984.20	14,861.18	-	16,276.53		16,276.53	Based on 11.5 mills (Value 1,415,350)
80.6211.8010	Land/Buildings	-	-	-	-	-		-	
80.6211.8030	Machinery & Equipment	-	-	-	-	-		-	
Total Harbor Facility:		81,786.59	119,719.52	142,229.60	71,597.66	198,666.25	(17,771.99)	180,894.26	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Cape Nome Facility									
80.6311.1101	Salaries - Cape Nome	-	-	-	-	-	-	-	
80.6311.1411	Accrued Personal Lv -Cape Nome	-	-	-	-	-	-	-	
80.6311.1421	Health Insurance - Cape Nome	-	-	-	-	-	-	-	
80.6311.1431	Life Insurance - Cape Nome	-	-	-	-	-	-	-	
80.6311.1441	FICA/Medicare - Cape Nome	-	-	-	-	-	-	-	
80.6311.1451	ESC - Cape Nome	-	-	-	-	-	-	-	
80.6311.1461	PERS - Cape Nome	-	-	-	-	-	-	-	
80.6311.1471	Workers' Comp Ins - Cape Nome	-	-	-	-	-	-	-	
80.6311.1820	Engineering/Architectural Svcs	-	-	9,738.25	8,261.75	10,000.00	3,000.00	13,000.00	Expansion of Tidelands Lease
80.6311.1830	Legal Services	-	-	-	-	2,000.00	(2,000.00)	-	
80.6311.1870	Other Professional/Contract Sv	-	-	-	-	10,000.00	15,010.00	25,010.00	Potential Survey, Cape Nome Encroachment Permit Fee - Reimbursed by BSNC
80.6311.1940	Advertising	-	-	-	-	-	-	-	
80.6311.2010	Communications	-	-	-	-	-	-	-	
80.6311.7520	Depreciation	-	-	-	-	-	-	-	
80.6311.8020	Building/Grounds Improvements	-	-	-	-	-	-	-	
Total Cape Nome Facility:		-	-	9,738.25	8,261.75	22,000.00	16,010.00	38,010.00	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Industrial Park Facility									
80.6411.1101	Salaries - Industrial Park	826.62	1,739.88	6,298.94	2,730.56	2,500.00	2,500.00	5,000.00	
80.6411.1411	Accrued Personal Leave - IP	154.57	-	1,330.58	-	467.50	467.50	935.00	
80.6411.1421	Health Insurance - IP	418.66	-	3,037.04	554.43	626.01	626.01	1,252.02	
80.6411.1431	Life Insurance - IP	2.53	-	15.16	7.48	4.42	4.42	8.84	
80.6411.1441	FICA/Medicare - IP	63.26	133.10	481.86	208.87	191.25	191.25	382.50	
80.6411.1451	ESC - Industrial Park	19.59	-	168.64	-	59.25	59.25	118.50	
80.6411.1461	PERS - IP	244.86	(130.19)	1,427.06	600.71	550.00	550.00	1,100.00	
80.6411.1471	Workers' Comp Ins - IP	42.77	104.40	555.95	151.25	151.25	151.25	302.50	
80.6411.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	-	
80.6411.1530	Property/Building Insurance	1,460.00	1,889.00	2,580.00	2,939.00	2,939.00	-	2,939.00	
80.6411.1820	Engineering/Architectural Svcs	18,772.50	5,945.00	433.00	500.00	25,000.00	(15,000.00)	10,000.00	Permitting
80.6411.1830	Legal Services	-	-	-	-	-	-	-	
80.6411.1870	Other Professional/Contract Sv	31,447.50	250.00	3,257.50	12,855.00	20,000.00	(5,000.00)	15,000.00	Surveys/ sampling
80.6411.1940	Advertising	-	-	-	-	-	-	-	
80.6411.2071	Operating Supplies	285.72	-	94.32	50.00	500.00	-	500.00	
80.6411.2073	Resale: Spill Supplies	-	1,928.08	-	-	2,500.00	(2,500.00)	-	Boom, Pads, Sweeps
80.6411.4050	Small Tools & Equipment	299.99	141.00	16.50	756.36	1,000.00	-	1,000.00	
80.6411.4080	Road Maintenance Materials	-	15,708.34	1,800.00	21,190.00	16,000.00	6,000.00	22,000.00	Need surfacing material, stockpile depleted.
80.6411.4100	Fuel Lines Maintenance	2,944.00	10,445.85	59,905.80	16,438.50	40,200.00	-	40,200.00	Hydrotest \$25k, Cathodic Protection Testing \$6400k, API 570 Inspection split \$49k - 50/50 w/ Cswy
80.6411.7005	Building Maintenance Contracts	-	-	-	-	-	-	-	
80.6411.7010	Bldg Maint Materials & Supply	111.01	57.80	13.50	1,707.37	500.00	2,000.00	2,500.00	
80.6411.7011	Janitorial Services & Supplies	-	-	-	-	-	-	-	
80.6411.7020	Utilities	-	-	-	-	-	-	-	
80.6411.7021	Utilities - Electric	4,734.30	5,744.96	4,484.99	2,626.06	5,000.00	-	5,000.00	
80.6411.7023	Utilities - Sewer	1,750.00	1,400.00	2,005.00	1,580.00	1,400.00	600.00	2,000.00	
80.6411.7520	Depreciation	-	-	-	-	-	-	-	
80.6411.7560	Payment in Lieu of Taxes	49,783.20	49,765.20	43,544.55	-	47,691.65	-	47,691.65	Based on 11.5 mills (Value 4,147,100)
80.6411.8030	Machinery & Equipment	-	-	-	-	15,000.00	-	15,000.00	
	Total Industrial Park Facility:	113,361.08	95,122.42	131,450.39	64,895.59	182,280.33	(9,350.32)	172,930.01	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Port Admin Office									
80.6711.1101	Salaries - Port Admin	78,024.40	85,647.55	68,446.02	32,250.70	120,000.00	(34,949.30)	85,050.70	1 Port Director
80.6711.1102	Salaries - Port Staff	226,172.83	272,598.68	264,841.92	177,227.09	308,272.50	(16,287.20)	291,985.30	1 Hrbmrstr 12mo, 1 HM Asst 6 mo, 1 FT Acctg Tech III 70/30 FIN, 1 Temp Dockwatch, (20% Shared Cost with Finance not including shared positions, 12% IT)
80.6711.1201	Salaries - Overtime	8,939.88	10,507.71	10,856.98	5,601.46	7,500.00	1,000.00	8,500.00	
80.6711.1301	Stipends - Port Commission	3,280.00	3,360.00	2,520.00	-	3,360.00	-	3,360.00	
80.6711.1411	Accrued Personal Lv - Port Adm	4,399.03	7,987.32	59,134.34	7,983.01	11,605.88	-	11,605.88	
80.6711.1421	Health Insurance - Port Adm	48,433.84	52,713.57	55,598.47	30,299.16	93,559.00	(39,372.09)	54,186.91	
80.6711.1431	Life Insurance - Port Adm	364.62	626.74	492.33	224.81	675.35	(298.22)	377.13	
80.6711.1441	FICA/Medicare - Port Adm	23,963.77	28,153.69	30,474.45	16,683.88	33,336.60	(3,843.10)	29,493.50	
80.6711.1451	ESC - Port Admin	-	(144.43)	235.45	-	500.00	-	500.00	
80.6711.1461	PERS - Port Adm	81,414.13	(80,063.24)	72,612.57	37,409.21	89,287.05	(27,025.80)	62,261.25	
80.6711.1471	Workers' Comp Ins - Port Adm	4,940.54	10,434.42	9,523.28	8,734.47	9,009.74	-	9,009.74	
80.6711.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	-	
80.6711.1520	Vehicle/Boat Insurance	2,447.00	2,641.00	3,225.94	5,092.19	4,132.00	960.13	5,092.13	2012 GMC Sierra, 2014 F250 Crew Cab, 2013 Ford Explorer, NEW 2023 FLATBED
80.6711.1530	Property/Building Insurance	647.00	800.00	1,068.00	1,216.00	1,216.00	-	1,216.00	
80.6711.1810	Audit/Accounting	14,725.47	20,297.53	20,498.25	18,000.00	18,000.00	-	18,000.00	Base Fee % 13962 + GASB 87 & 96
80.6711.1820	Engineering/Architectural Svcs	-	1,754.00	1,000.00	1,000.00	30,000.00	(15,000.00)	15,000.00	Onshore Renderings / Design Drawings
80.6711.1830	Legal Services	5,914.50	17,235.39	50,252.77	11,213.50	50,000.00	(25,000.00)	25,000.00	Ongoing East Harbor Dock Contamination Dispute
80.6711.1850	Lobbying	115,011.91	124,894.00	109,137.50	112,350.00	108,750.00	3,600.00	112,350.00	LCIA \$63,750 / WWS \$48,600
80.6711.1870	Other Professional/Contract Sv	44,315.64	35,166.23	149,831.16	157,698.59	225,000.00	(150,000.00)	75,000.00	12% GCS IT Managed Svcs \$15355, Canon \$1364, Caselle \$8360, GCSIT, Arctic Fire & Security, Grant Writing/P3 Support \$25000, Development Svcs \$25000
80.6711.1940	Advertising	1,961.80	1,833.20	9,123.23	2,794.80	1,000.00	2,000.00	3,000.00	
80.6711.1950	Buildings/Land Rental	4,441.00	9,604.23	12,047.16	-	11,700.00	(11,700.00)	-	
80.6711.2010	Communications	3,445.05	3,025.99	3,632.49	1,908.28	4,100.00	-	4,100.00	
80.6711.2012	Computer Network/Hardware/Soft	1,286.90	8,651.41	6,035.24	3,432.79	7,500.00	-	7,500.00	New tablet for field notes, construction reports, daily log
80.6711.2020	Dues & Memberships	185.00	318.99	459.50	985.00	635.00	-	635.00	
80.6711.2030	Travel/Training & Related Cost	12,060.55	16,152.26	7,592.42	3,457.67	16,500.00	-	16,500.00	
80.6711.2070	Office Supplies	906.03	1,410.02	5,496.99	1,960.62	1,800.00	1,200.00	3,000.00	
80.6711.2071	Operating Supplies	3,994.53	7,385.91	15,657.80	2,831.68	2,500.00	1,000.00	3,500.00	
80.6711.2073	Resale Supplies	3,287.66	5,639.54	7,642.05	-	8,000.00	-	8,000.00	Apparel for Resale
80.6711.3010	Sponsorship/Donation/Contrib	10,500.00	-	-	1,119.00	2,500.00	-	2,500.00	
80.6711.4010	Gas & Oil Supplies	4,896.45	9,406.95	9,499.10	14,472.14	8,000.00	10,000.00	18,000.00	
80.6711.4020	Vehicle Parts & Supply	1,545.31	3,101.97	7,337.13	1,969.22	5,000.00	-	5,000.00	
80.6711.4030	Vehicle Maintenance	-	-	-	1,928.97	1,000.00	2,000.00	3,000.00	
80.6711.4040	Vehicle/Boat Regis & Permits	40.00	10.00	10.00	10.00	50.00	-	50.00	
80.6711.7010	Bldg Maint Materials & Supply	1,600.00	1,103.45	3,251.05	719.48	15,000.00	-	15,000.00	Upgrade/Renovate Port Office Bathroom to be more public friendly; Repair PD Office roof
80.6711.7011	Janitorial Services & Supplies	2,000.67	8.96	220.37	261.15	500.00	-	500.00	
80.6711.7500	Debt Principal Payment	-	-	-	-	-	-	-	
80.6711.7510	Interest Payment	-	-	-	-	-	-	-	
80.6711.7520	Depreciation	-	-	-	-	-	-	-	
80.6711.7530	Cash - Over/Short	0.05	(91.00)	-	-	-	-	-	
80.6711.7540	Banking/Credit Card Fees	-	-	173.33	-	300.00	-	300.00	
80.6711.7550	Bad Debt	22,527.47	(7,309.65)	14,135.74	-	5,000.00	-	5,000.00	
80.6711.8030	Machinery & Equipment	-	-	-	-	-	-	-	
Total Port Admin Office:		737,673.03	654,862.39	1,012,063.03	660,834.87	1,205,289.12	(301,715.58)	903,573.54	

FY2025 Proposed Amended Budget Port Operating Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-06 F25 Approved Budget	Budget Adjustment	O-25-03-06 F25 Proposed Amended Budget	Budget Notes
Events - AAHPA Conference September 2022									
80.6811.1101	Salaries - Events		-	-	-	-	-	-	
80.6811.1105	Salaries - Temporary		-	-	-	-	-	-	
80.6811.1201	Salaries - Overtime		-	-	-	-	-	-	
80.6811.1421	Health Insurance - Events		-	-	-	-	-	-	
80.6811.1431	Life Insurance - Events		-	-	-	-	-	-	
80.6811.1441	FICA/Medicare - Events		-	-	-	-	-	-	
80.6811.1461	PERS - Events		-	-	-	-	-	-	
80.6811.1471	Worker's Comp - Events		-	-	-	-	-	-	
80.6811.1870	Professional Services		6,260.00	-	-	-	-	-	
80.6811.1940	Advertising		-	-	-	-	-	-	
80.6811.2071	Operating Supplies		17,831.64	-	-	-	-	-	
80.6811.2078	Program Supplies		41,637.71	-	-	-	-	-	
80.6811.2080	Logistics		-	-	-	-	-	-	
80.6811.2085	Sponsor Expenses		5,145.68	-	-	-	-	-	
80.6811.2088	Sponsor Expenses -Scholarships		1,665.60	-	-	-	-	-	
	Total Events:	-	72,540.63	-	-	-	-	-	
	Total Expense before Transfers	1,198,110.63	1,243,083.56	1,653,967.29	1,083,979.63	2,094,639.82	(286,141.19)	1,808,498.63	
Transfers - Interfunds									
80.6888.8820	Transfers Out - Other Funds	2,539,227.79	566,851.93	988,713.33	-	452,510.18	(7,258.81)	445,251.37	Transfer to CPF for Non Grant Projects \$320,275 / Transfer Revenue Surplus to Capital Projects Fund \$124,976
Contribution to Fund Balance									
80.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	-	
	Total Port Operating Expense	3,737,338.42	1,809,935.49	2,642,680.62	1,083,979.63	2,547,150.00	(293,400.00)	2,253,750.00	

1st Reading: February 24, 2025

2nd Reading: March 24, 2025

Presented By:

Acting City Manager/Finance Director

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-03-07

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 PORT OF NOME CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Port of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 24th day of March, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2025 Proposed Amended Budget Port Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-07 F25 Approved Budget	Budget Adjustment	O-25-03-07 F25 Proposed Amended Budget	Budget Notes
Port Grants & Awards - Revenue									
85.3811.0002	15-DC-112 Port Improvements	-	-	-	-	-	-	-	
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-	-	-	-	-	
85.3811.0005	14-DC-108 - Port Improvements	-	-	-	-	-	-	-	
85.3811.0006	NSEDC Middle Dock	-	-	-	-	-	-	-	
85.3811.0007	EDA Causeway Middle Dock	0.08	-	-	-	-	-	-	
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	-	
85.3811.0009	FEMA Port Security Grant	-	-	-	-	-	-	-	
85.3811.0010	DR-4050-AK PW17 Cape Nome	-	-	-	-	-	-	-	
85.3811.0012	DR-4672-AK PW Disaster Assist	-	-	412,049.25	-	5,148,500.00	(2,332,308.25)	2,816,191.75	FEMA Public Assistance Program
85.3811.0020	17-DC-005 Arctic DDP Design	29,443.69	-	-	-	-	-	-	
85.3811.0021	19-DC-008 Support Design ADDP	834,699.42	209,837.90	-	-	-	-	-	
85.3811.0023	NOAA-AOOS Weather Camera	-	-	-	-	-	-	-	
85.3811.0025	23-DC-005 Arctic Deep Draft	-	-	84,182,145.00	66,117,855.00	66,117,855.00	-	66,117,855.00	State Grant Funds
85.3811.0026	23-DC-006 Deep Draft Port	-	1,781,861.96	309,261.75	12,206,420.92	22,500,000.00	408,876.29	22,908,876.29	State Grant Funds
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	97,370.67	-	-	-	-	-	-	
85.3811.7100	EDA Harbor Launch Ramp Repair	1,686,409.97	148,198.45	-	-	-	-	-	
85.3811.9000	Port Security Grant	-	-	-	-	90,000.00	(90,000.00)	-	
							-	-	
85.3888.8820	Transfers In - Other Funds	2,539,227.79	566,851.93	988,713.33	-	452,510.18	(7,258.81)	445,251.37	Transfer IN for Non Grant Projects \$320,275/ Transfer Port Op Revenue Surplus to Capital Projects Fund \$124,976
	Total Port Grants & Awards Rev:	5,187,151.62	2,706,750.24	85,892,169.33	78,324,275.92	94,308,865.18	(2,020,690.77)	92,288,174.41	
Port Grants & Awards - Expense									
85.6811.1100	DR-4050-AK PW17 Cape Nome	-	-	-	-	-	-	-	
85.6811.1200	DR-4672-AK PW Cape Nome	-	51,427.50	251,805.50	401,214.40	4,251,000.00	(2,251,000.00)	2,000,000.00	Engineering/Construction Budget split across Mar-Nov 25 (OAD Funded for \$9,353,557)
85.6811.1203	DR-4672-AK PW Cswy Road + 3Docks	-	-	415.50	-	637,500.00	(277,500.00)	360,000.00	Construction Budget split across Mar-Nov 25 (OAD Funded for \$1,272,899)
85.6811.1205	DR-4672-AK PW Inner Harbor	-	-	11,748.35	446,191.75	250,000.00	196,191.75	446,191.75	Project Complete; Closeout documents in- process
85.6811.1207	FEMA - CAT Z	-	10,000.00	11,482.45	2,883.28	10,000.00	-	10,000.00	
85.6811.1421	Health Insurance - Port Grants	-	-	-	-	-	-	-	
85.6811.1431	Life Insurance - Port Grants	-	-	-	-	-	-	-	
85.6811.1441	FICA/Medicare - Port Grants	-	-	-	-	-	-	-	
85.6811.1461	PERS - Port Grants	-	-	-	-	-	-	-	
85.6811.2000	15-DC-112 Port Improvements	-	-	-	-	-	-	-	
85.6811.2100	19-DC-008 Support Design ADDP	530,130.04	203,350.13	-	-	-	-	-	
85.6811.2150	19-DC-008 Local Service Fac	200,000.00	-	-	-	-	-	-	
85.6811.2155	LSFs - Port Contribution	1,693,393.95	128,725.06	-	-	-	-	-	
85.6811.2200	17-DC-005 Arctic DDP Design	29,443.69	-	-	-	-	-	-	
85.6811.2250	ADDP - Port Contribution	5,470.23	-	-	-	-	-	-	
85.6811.2300	19DC008 Hbr CAP107 FeasStudy	104,569.38	6,487.77	-	-	-	-	-	
85.6811.2400	NOAA-AOOS Weather Camera	-	-	-	-	-	-	-	
85.6811.2500	23-DC-005 Arctic Deep Draft	-	-	84,182,145.00	66,117,855.00	66,117,855.00	-	66,117,855.00	
85.6811.2600	23-DC-006 Deep Draft Port	-	1,781,861.96	294,180.30	12,342,255.99	22,500,000.00	408,876.29	22,908,876.29	LSF Bid Questions/Constr Coordination, Mgmt. & Inspections
85.6811.2601	23-DC-006 DDP PED/WIK	-	-	8,598.21	-	-	-	-	

FY2025 Proposed Amended Budget Port Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 01.31.25	O-24-06-07 F25 Approved Budget	Budget Adjustment	O-25-03-07 F25 Proposed Amended Budget	Budget Notes
85.6811.2602	23-DC-006 DDP LERRDS		-	6,483.24	-	-	-	-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-	-	-	-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-	-	-	-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-	-	-	-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-	-	-	-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-	-	-	-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-	-	-	-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-	-	-	-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-	-	-	-	
85.6811.6505	MARAD PIDP Pre-Award			1,875.75	10,047.65	-	13,000.00	13,000.00	
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-	-	-	-	
85.6811.7100	EDA Harbor Launch Ramp Repair	2,315,870.70	33,573.09	-	-	-	-	-	
85.6811.7900	Harbor Launch Ramp Rpr NSEDC \$	97,370.67	-	-	-	-	-	-	
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	-	
85.6811.8001	Grant Match Port Contribution	14,261.12	3,246.73	-	-	-	-	-	
85.6811.8002	Barge Ramp Lighting Improvmts	-	-	-	-	-	-	-	
85.6811.8003	Garco Bldg Lighting Improvmts	-	-	-	-	-	-	-	
85.6811.8004	Bridge Fuel Line Replacements	-	-	-	-	-	-	-	
85.6811.8005	Concrete Barge Ramp Repairs NSEDC	-	-	-	-	-	-	-	
85.6811.8006	Port Waste Reception Facility	-	-	-	-	2,000.00	-	2,000.00	Anticipated consultant costs for grants and permit req's
85.6811.8007	Snake River Moorage Project	-	-	-	-	-	-	-	
85.6811.8008	DOT/Port Road Improvements	29,892.60	196,861.50	-	-	-	-	-	This Project is being pushed to F28/F29
85.6811.8009	WestGold Dock Emergency Repair	-	-	-	-	-	-	-	
85.6811.8010	Ramp Deadman Anchor Project	-	-	-	-	-	-	-	
85.6811.8011	Cswy Docks - Replace Anodes	110,000.26	-	-	-	-	-	-	
85.6811.8012	Fish Dock - Replace Anodes	56,633.30	-	-	-	-	-	-	
85.6811.8013	IP Fuel Line Repairs	-	-	-	-	-	-	-	
85.6811.8014	Cswy Mid & WG Dock Repairs	-	-	-	-	-	-	-	
85.6811.8015	High Mast Lights	-	50,330.42	-	13,624.24	30,000.00	-	30,000.00	Contract finalize/inspect installation - powerup connection
85.6811.8016	Thornbush IP - Development	115.60	176,975.00	-	-	100,000.00	(50,000.00)	50,000.00	in-house labor/equipment rental
85.6811.9000	Port Security Grant	-	-	-	-	130,000.00	(130,000.00)	-	Grant Placeholder, \$30k Match est.
85.6811.9010	Facility Inspections			-	176,724.00	176,878.00		176,878.00	PND 5 Year Facility Inspections
85.6811.9500	Vehicle Purchase	-	-	73,621.66	48,397.22	50,000.00	(1,602.78)	48,397.22	Ford Explorer
85.6888.8820	Transfers Out - Other Funds	-	-	96,652.40	-	-	-	-	
85.6999.9999	Contribution to Fund Balance			-		53,632.18	71,343.97	124,976.15	Savings for Future Capital Needs
Total Port Grants & Awards Exp:		5,187,151.54	2,642,839.16	84,939,008.36	79,559,193.53	94,308,865.18	(2,020,690.77)	92,288,174.41	

Presented By:
City Clerk

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-03-01

A RESOLUTION SETTING THE DATES FOR THE 2025 BOARD OF EQUALIZATION

WHEREAS, the Nome Code of Ordinances provides that the Board of Equalization shall convene each year; and,

WHEREAS, the Nome Common Council will sit as the Board of Equalization to hear grievances and requests for adjustment concerning the City of Nome's 2025 Tax Roll.

NOW, THEREFORE, BE IT RESOLVED by the Nome Common Council that the Board of Equalization shall convene Wednesday, April 31, 2025 at 5:30 PM in the Council Chambers of Nome City Hall and shall continue through Friday, May 2, 2025, as is necessary.

APPROVED and **SIGNED** this 24th day of March, 2025.

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk

Presented by:
Port Director

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME

ORDINANCE NO. 25-04-01

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF THE WEST NOME TANK FARM BY THE CITY OF NOME FROM THE UNITED STATES OF AMERICA

WHEREAS, the former 6.58 acre petroleum storage facility located on Port Road, Nome, Alaska, known as the "West Nome Tank Farm" (hereinafter the "WNTF") is currently owned by the United States of America; and

WHEREAS, the WNTF petroleum storage facility was constructed by the United States Air Force ("USAF") in approximately 1947 and was operated thereafter by the USAF, Standard Oil Company of California, Chevron's predecessor, and Crowley through 1991; and

WHEREAS, the WNTF was demolished by the USAF in 1992; and

WHEREAS, prior to its demolition, the WNTF facilities included fuel storage tanks of various capacities, one fuel pump station, and piping; and

WHEREAS, releases of petroleum fuel products occurred at various times during the WNTF's operational history; and

WHEREAS, petroleum hydrocarbon contamination, caused by or resulting from historical operations at the WNTF, has been discovered to be present in the soil and groundwater at the WNTF at various locations (hereinafter the "Contamination"); and

WHEREAS, the Contamination has migrated down gradient and has impacted adjacent property; and

WHEREAS, the Alaska Department of Environmental Conservation ("ADEC") has managed efforts to characterize, contain, and clean up the Contamination; and

WHEREAS, in accordance with ADEC standards, the USAF has completed the required remediation and continues to monitor the WNTF property; and

WHEREAS, Section 2832 of the National Defense Authorization Act of 2015 authorized the Secretary of the USAF to convey the WNTF to the City under certain conditions, which conveyance the City wishes to accept; and

WHEREAS, due to the Contamination, ADEC requires certain additional environmental covenants to be in place prior to the transfer of ownership from the USAF to the City; and

WHEREAS, the parties have come to an agreement as to the terms of the necessary environmental covenant, quitclaim deed, and ongoing monitoring and containment work with respect to the WNTF property.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Nome Common Council as follows:

Section 1. Authority. This ordinance is adopted pursuant to authority granted by NCO 2.10.020(A).

Section 2. Classification. This is a non-Code ordinance.

Section 3. Authorization to Acquire Real Property from the United States. The City Council hereby authorizes the purchase of certain real property from the United States of America (Lot 5 of amended U.S. Survey No. 451 lying within Section 26, Township 11 South, Range 34 West, Kateel River Meridian Alaska) for a purchase price of \$10.00 substantially upon the terms and conditions contained in Attachment 1 “Quitclaim Deed and CERCLA 120(h) Covenants and Environmental Restrictions” and associated exhibits hereto attached. Such authorization is dependent on the necessary Environmental Covenant being recorded prior to the execution of the transfer of title to the City via Quitclaim Deed. The City will bear responsibility for recording fees, if any, associated with the transaction.

Section 4. Effective Date. This ordinance is effective upon adoption.

PASSED AND APPROVED this 14th day of April, 2025

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

Recording Requested by
and when recorded mail to:

City of Nome
Attention: City Manager

Mail Tax Statements to:
City of Nome

**[No Fee Document
Government Code §27383]**

**Exempt from Documentary Transfer Tax
Rev. & Tax. Code §11922**

Space above Reserved for Recorder's Use Only

**QUITCLAIM DEED AND CERCLA 120(h) COVENANTS AND
ENVIRONMENTAL RESTRICTIONS**

I. PARTIES

THIS DEED is made and entered into this ____, day of _____, by and between **THE UNITED STATES OF AMERICA**, acting by and through the Secretary of the Air Force, and the Secretary's duly authorized representative, the Deputy Assistant Secretary for Installations, with offices at 1665 Air Force Pentagon, Washington, DC 20330-1665 (the "Grantor"), under and pursuant to the authority contained in the Section 2832 of Public Law No. 113-291 for Special Legislation passed in the 113th Congress 2D Session (commonly known as the Carl Levin and Howard P. 'Buck' McKeon National Defense Authorization Act for Fiscal Year 2015) and delegations promulgated thereunder, and the **CITY OF NOME**, a local governmental entity, duly organized and existing under and by virtue of the laws of the State of Alaska, with its principal address at PO Box 281, Nome, AK 99762-0281 (the "Grantee"). "Grantor" includes the assigns of the Air Force, including any successor entity to the Department of the Air Force, and "Grantee" includes the successors and assigns of the Grantee.

II. CONSIDERATION AND CONVEYANCE

WITNESSETH, THAT the Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00), and other valuable consideration in hand paid by the Grantee, the receipt of which is hereby acknowledged, does hereby release and forever quitclaim unto the Grantee, all of Grantor's right, title and interest in approximately 6.59 acres of real property (the "Property"), situated in the Unorganized Borough, and State of Alaska, more particularly described as follows: Lot 5 of amended U.S. Survey No. 451 lying within Section 26, Township 11 South, Range 34 West, Kateel River Meridian, Alaska.

Exhibit A, including a legal description attached hereto and made a part hereof to the Deed, and **Exhibit B** providing a land survey made a part of this Deed.

III. APPURTENANCES AND HABENDUM

TOGETHER WITH all the improvements erected thereon, and all and singular the tenements, hereditaments, appurtenances, and improvements hereunto belonging, or in any ways appertaining to the Property.

IV. RESERVATIONS AND EXCEPTIONS

EXCEPTING THEREFROM any and all groundwater monitoring wells or system installed on the property to preserve the integrity of the caps depicted as North Cap and South Cap, the interceptor trench, collection vault associated equipment, treatment facilities, systems used by the Grantor, for environmental remediation and restoration. Ownership of such systems are expressly retained by the Grantor. A current depiction of wells, piezometers, and other related monitoring and extraction equipment is contained in **Exhibit C** hereto. Exhibit C is a diagram showing the location of groundwater monitoring wells and pizeometers in the vicinity of the former West Nome Tank Farm. In the event the contamination moves, the Site boundaries will shift as needed to encompass the contamination in accordance with the definition of “site” in 18 AAC 75.990(115) and 18 AAC 78.995(134).

AND FURTHER EXCEPTING THEREFROM: All existing easements on the Property, provided that they are duly recorded in the records of the State of Alaska.

The Grantor reserves the rights of access and entry onto the Property for itself, and for state and federal environmental regulatory agencies for environmental-related reasons as specified in Parts VI.E and VI.I of this Deed.

V. CONDITIONS

A. The Grantee agrees to accept conveyance of the Property subject to all recorded covenants, conditions, restrictions, easements, rights-of-way, reservations, agreements, and encumbrances.

B. The Grantee shall cover costs to be incurred by the Secretary or to reimburse the Secretary for administrative cost incurred to carry out the conveyance.

C. The Grantee acknowledges that it has inspected, is aware of, and accepts the condition and state of repair of the Property, and that the Property is conveyed, “AS IS,” “WHERE IS,” without any representation, promise, agreement, or warranty on the part of the Grantor regarding such condition and state of repair, or regarding the making of any alterations, improvements, repairs, or additions. The Grantee further acknowledges that the Grantor shall not be liable for any latent or patent defects in the Property, except to the extent required by applicable law.

VI. APPLICABLE PROVISIONS OF SECTION 120(h) OF THE COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION, AND LIABILITY ACT (CERCLA) (42 U.S.C. § 9620(h))

For the Property, the Grantor provides the following notice, description, and covenants and retains the following access rights:

A. Notices Pursuant to Section 120(h)(3)(A)(i)(I) and (II) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(i)(I) and (II)):

Pursuant to Section 120(h)(3)(A)(i)(I) and (II) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(i)(I) and (II)), available information regarding the type, quantity, and location of hazardous substances and the time at which such substances were stored, released, or disposed of, as defined in Section 120(h), is as follows:

The West Nome Tank Farm (WNTF) was constructed on the Property in 1944. It was a 6.59-acre facility holding eight fuel storage tanks to support military operations. Exhibit D shows the location of the tanks. For many years prior to ownership, the Air Force leased and operated WNTF. The Air Force subsequently owned the WNTF and continued operating it until 1957, when it leased the location to Standard Oil Company, now known as Chevron U.S.A. Inc. In 1985, USAF leased the site to Crowley Marine Services Inc., until 1991, when the tanks were taken out of service and eventually demolished.

All contaminants of concern at the Property are petroleum contaminants. No CERCLA hazardous substances have been found at the Property. Known releases of petroleum products have occurred as a result of historic fuel storage and distribution operations. Diesel range organics (DRO) are the only contaminants of concern (COCs) in soil that pose an ingestion or inhalation risk. DRO and benzene as the only COCs that exceed Alaska Department of Environmental Conservation (DEC) groundwater cleanup levels (CULs). Total aromatic hydrocarbons (TAH) are the summation of benzene, toluene, ethylbenzene, and xylenes (BTEX) compounds. Total aqueous aromatic hydrocarbons (TAqH) are the summation of BTEX and PAHs. TAH and TAqH are the only COCs for surface water at the site.

B. Description of Remedial Action Taken, if Any, Pursuant to Section 120(h)(3)(A)(i)(III) of Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(i)(III)):

The approved Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome Alaska,” included a remedy that consisted of capping the contaminated soil on the WNTF property and implementation of land use controls as the selected remedy for the site. Pipelines within the Property were properly abandoned in place and any fuel removed from them. Approved institutional controls were developed, implemented and are being maintained in accordance with 18 AAC 75.375 including a tank farm cap with a permeable geotextile membrane and 28 inches

of soil cap, along with a completed perimeter fence and signage identifying the land use control boundaries and referencing digging restrictions.

The Air Force will conduct site inspections and monitor groundwater until the site cleanup levels are achieved. This will occur twice per year, generally in the spring and fall. The inspection will evaluate institutional controls on site (the condition of the existing chain-link fence, condition of the existing gravel pad, and the presence and conditions of signage) as well as the condition of the wells above ground surface. The Air Force will collect groundwater samples from the groundwater wells on the Property and analyze them for contaminants of concern. From time to time, the Air Force may need to install additional or replacement wells and address any requirements of the Remedial Design Work Plan or modifications thereto.

C. Covenant Pursuant to Section 120(h)(3)(A)(ii) and (B) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(ii) and (B)):

Pursuant to Section 120(h)(3)(A)(ii) and (B) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. §9620(h)(3)(A)(ii) and (B)), the United States warrants that:

1. All remedial action necessary to protect human health and the environment with respect to any hazardous substance or petroleum hydrocarbons identified pursuant to Section 120(h)(3)(A)(i)(I) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 remaining on the Property has been taken before the date of recordation of this Quitclaim Deed in accordance with the Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska,” and

2. Any additional remedial action found to be necessary pursuant to the Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska” after the date of this Quitclaim Deed, to protect human health and the environment from conditions existing on the Property before the date this Quitclaim Deed is recorded, including, but not limited to all repairs and maintenance of the existing cap (unless caused solely by actions of Grantee) shall be conducted by the Air Force.

D. Access Rights Pursuant to Section 120(h)(3)(A)(iii) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. § 9620(h)(3)(A)(iii)):

The United States retains and reserves a perpetual and assignable easement and right of access on, over, and through the Property, to enter upon the Property in any case in which a remedial action or corrective action is found to be necessary on the part of the United States, without regard to whether such remedial action or corrective action is on the Property or on adjoining or nearby lands. Such easement and right of access includes, without limitation, the right to perform any environmental investigation, survey, monitoring, sampling, testing, drilling, boring, coring, test-pitting, installing monitoring or pumping wells or other treatment facilities, response action, corrective action, or any other action necessary for the United States to meet its

responsibilities under applicable laws and as provided for in this instrument. Such easement and right of access shall be binding on the Grantee, its successors and assigns, and shall run with the land.

In exercising such easement and right of access, The United States shall provide the Grantee, its successors and assigns, with reasonable notice of the Air Force's intent to enter upon the Property (reasonable notice shall mean 10 business days or more) and exercise its rights under this clause, which notice may be severely curtailed or even eliminated in emergency situations. The United States shall use reasonable means to avoid and to minimize interference with the Grantee's work and the Grantee's successors' and assigns' quiet enjoyment of the Property. At the completion of work, the work site shall be reasonably restored to the condition existing prior to the interfering work. Such easement and right of access includes the right to obtain and use utility services, including water, gas, electricity, sewer, and communications services available on the Property at a reasonable charge to the United States. Excluding the reasonable charges for such utility services, no fee, charge, or compensation will be due the Grantee, nor its successors and assigns, for the exercise of the easement and right of access hereby retained and reserved by the United States.

In exercising such easement and right of access, neither the Grantee nor its successors and assigns, shall have any claim at law or equity against the United States or any officer or employee of the United States based on actions taken by the United States or its officers, employees, agents, contractors of any tier, or servants pursuant to and in accordance with this Part VI. D. Provided, however, that nothing in this Part VI.D shall be considered as a waiver by the Grantee and its successors and assigns of any remedy available to them under the Federal Tort Claims Act.

E. **Limitation on Warranty.** The warranty set forth in Part VI.C., above is limited to response actions found to be necessary to protect human health and the environment from conditions existing on the Property on the date this Quitclaim Deed is recorded. The obligation of the United States under such warranty does not extend to response actions required as a result of an act or omission of the Grantee, which act or omission (1) introduces new or additional contamination; (2) constitutes a breach of any environmental restrictive covenant set forth in the Quitclaim Deed or the Environmental Covenant between the Grantee and the State of Alaska to be separately recorded prior to the recordation of this Quitclaim Deed, or (3) increases the cost of the required response action by Grantee's failure to provide timely notice of encountering contamination.

F. **Effects of Covenants.** It is the intent of the Grantor and the Grantee that the environmental restrictive covenants in this Quitclaim Deed bind the Grantee and its successors and assigns; shall continue as a servitude running in perpetuity; shall be deemed to touch and concern the land; and shall run with the land. It is also the intent of the Grantor and the Grantee that the Grantor will retain the right to enforce any restrictive covenants in this Deed through the chain of title, in addition to any state law that requires or allows the State to enforce any restrictive covenants in this Deed. The Grantee covenants and agrees to insert all applicable restrictive covenants from this Deed in any deed, easement, lease, license or right of access to all or any portion of the Property that it delivers. The Grantor and the Grantee confirm that they have full knowledge of the Environmental Covenant that is attached as Exhibit E and was recorded prior to the recordation of this Quitclaim Deed.

G. **Modification or Release of Covenants.** The Grantee may request from the United States a modification or release of one or more of the Grantee covenants and agreements in Part VII of this Deed, subject to the notification and concurrence or approval of the Air Force and the State in their sole discretion. In the event the request of the Grantee for modification or release is approved by the Air Force and DEC, the United States will execute an appropriate document modifying or releasing the covenant (a “Covenant Modification/Release”). The Grantee understands and agrees that all costs associated with the Covenant Modification/Release shall be the sole responsibility of the Grantee, without any cost whatsoever to the United States.

H. **State Access to Property.** The easement and right of access retained and reserved to the United States in Part VI.D above may be exercised by any agency of the United States, including, but not limited to the Air Force, and State Agencies with jurisdiction over response actions at the property in order to provide unfettered access to maintain and monitor all wells, extraction equipment, and any applicable systems for the ongoing environmental and remediation efforts. Furthermore, because the easement and right of access retained and reserved to the United States is assignable, the United States hereby assigns its easement and access right to environmental regulatory agencies of the State of Alaska (the “State”), to be exercised in addition to the United States. The Air Force will extend to such State regulatory agencies, as necessary, the right to use the easement and access retained and reserved in Part VI.D., above. This grant of easement and right of access to the Property is for purposes of effectuating the covenants in Parts VI.D and VII.

VII. LAND USE AND ENVIRONMENTAL RESTRICTIONS COVENANTS

Land Use Restrictions on Development and Use. By acceptance and recordation of this Quitclaim Deed, unless otherwise specifically authorized in writing by DEC, including as appropriate, a fully implemented DEC approved work plan, the Property is hereby subject to the following requirements and restrictions, now or at any time in the future:

1. Development and use of the Property shall be restricted to municipal purposes, including municipal office space, port development, fuel storage for the municipal power plant, and municipal public utility facilities, as provided by Section 2832(a) of the National Defense Authorization Act of 2015 (Public Law No. 113-291).

2. The Property will not be used for residential purposes (including mobile or modular homes), hospitals for human care, public or private schools for persons under 18 years of age, nursery schools, or daycare or community centers for children or senior citizens;

3. No excavation work will be allowed on the Property including but not limited to the cap, unless expressly permitted in writing by DEC. At least 10 working days before the commencement of any such excavation work, written notification must be provided to the Air Force. Any contaminated soils brought to the surface by grading, excavation, trenching, or backfilling shall be managed in accordance with all applicable provisions of local, state and federal laws;

4. No excavation work will be allowed on the Property without an appropriate and fully implemented Health and Safety Plan pursuant to 29 CFR 1910.120;

5. Damaging/disturbing/tampering with any of the groundwater monitoring wells depicted on Exhibit C is prohibited unless that well has been decommissioned by the Air Force;

6. No activities on the Property will be allowed that (1) interfere with the effectiveness of the soil cap by reducing the thickness of the soil cap to less than 28 inches, reduce or change the composition of the top layer of aggregate (approximately six inches), including by reducing or changing the composition of the fine drainage layer of medium to coarse sand (approximately 22 inches), or by penetrating or disturbing the geotextile liner on top of the site soils, unless expressly permitted in writing by the Air Force and DEC, or (2) interfere with the effectiveness of the groundwater monitoring wells used in soil and groundwater remediation and monitoring on the Property, unless removal, decommissioning, or relocation of the monitoring well has been expressly permitted in writing by the Air Force and DEC;

7. No activities on the Property will be allowed that involve installing any well or extracting groundwater for any purpose other than groundwater quality monitoring or groundwater remediation, unless expressly permitted in writing by DEC and after a minimum of 10 working days written notice to the Air Force. If groundwater use is approved under this Covenant, that use is still subject to all applicable treatment, monitoring, disposal, and permitting requirements.

8. No activities on the Property will be allowed that involve any surface or subsurface drilling activities that inject, percolate, or allow infiltration of water or other fluids into the groundwater (e.g., construction or creation of any groundwater recharge area, percolation ponds, unlined surface impoundments, trenches, or irrigation) unless specifically approved in writing by DEC.

9. A chain link fence around the perimeter of the property shall be maintained, repaired, or replaced as needed, in order to prevent unauthorized access to and damage to the cap, and signage shall be maintained, repaired, or replaced as needed, to alert the public to the presence of subsurface contamination and the cap, in accordance with the Remedial Design Work Plan, dated April 2015. The portion of the existing chain link fence along the westerly edge of the Property may be removed in order to facilitate access to the adjacent property and/or fill existing depressions and low-lying areas of the Property in order to bring the Property to grade with the adjacent property but only if (1) alternative means to prevent unauthorized access and damage to the cap are provided, and (2) those alternative means to prevent unauthorized access and damage to the cap have been approved in writing by DEC. Any request for DEC approval shall be provided to the Air Force in advance.

10. All property uses and development shall preserve the integrity of the cap, the interceptor trench, collection vault, and any other remedial measures taken or remedial equipment installed, and any groundwater monitoring wells or system installed on the property pursuant to the 2015 Remedial Design Workplan, including any subsequent modifications to the Workplan, or a subsequent Decision Document. Currently, additional site characterization is underway at Site ST001.

11. In the event that contaminated soil becomes accessible, or other information becomes available which indicates that the site may pose an unacceptable risk to human health,

safety, welfare or the environment, notification must be provided to DEC pursuant to 18 AAC 75.300. Further site characterizations and cleanup may be necessary under 18 AAC 75.325.

12. DEC and the Air Force must be notified of each of the following: (1) the type, cause, location, and date of any disturbance of the ground surface, which could affect the ability of such remedial measures, remedial equipment, or monitoring system to perform their respective functions, and (2) the type and date of any repair of such disturbance. Notification must be provided to DEC and the Air Force by phone as well as email within ten (10) working days after discovery, followed by registered mail within ten (10) working days of both the date of discovery of such disturbance and the date of completion of repairs. Responsibility for any and all such repairs and communicating promptly with DEC and the Air Force regarding such repairs is the responsibility of the landowner.

13. Notification Prior to Sale or Transfer. Written notice must be provided to the Air Force and DEC at least thirty (30) days prior to any transfer or sale of the property while the Land Use Control restrictions are active. The notice shall identify the name and contact information of the intended new owner, transferee, or buyer, and the portion of the Property to be conveyed to that intended new owner such transferee or buyer.

VIII. OTHER COVENANTS AND NOTICES

A. Release and Covenant Not to Sue.

In consideration of the transfer of the Property pursuant to this Deed and the obligations assumed by the United States in this Deed:

(1) The City of Nome covenants not to sue and agrees not to assert any claims or causes of action against the United States, Chevron U.S.A. Inc., and Crowley Marine Services, Inc., that arise from, relate to, or are based on, the contamination as reflected in the Final April 2015 “Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska,” including claims based on CERCLA or any other federal law, state law, or common law; and (2) This release and covenant not to sue runs with the land and is binding on any and all subsequent owners and operators, successors and assigns of the Property.

B. Asbestos-Containing Materials (ACM).

In 2010, a Hazardous Material Building Survey (HMBS) conducted at the pump house on the Property identified asbestos-containing material (ACM) and lead-based paint (LBP) in the building materials. ACM was found in roofing material (approximately 400 square feet) and gray gaskets (10 to 12 each). The gray gaskets were present in piping joints both inside and directly outside the pump house. None of the ACM appeared to be friable. The HMBS identified LBP on exterior and interior piping and valves present at the pump house (approximately 65 linear feet). The highest concentrations of lead in paint were found to be associated with several valves located in and around the pump house. Decommissioned subsurface fuel pipelines and surface headers exist near the pump house. The pump house, along with any exposed headers (valves) associated

with the pump house, was removed when the cap was installed. The demolition debris was disposed of off-site. In addition, the fuel tanks formerly located on the Property also likely contained lead-based paint because they were constructed before 1978.

The Grantee covenants and agrees that in its use and occupancy of the Property, it will comply with all applicable Federal, State, and local laws relating to asbestos. The Grantee is cautioned to use due care during property development activities that may uncover pipelines or other buried ACM. The Grantee covenants and agrees that it will notify the Grantor promptly of any potentially friable ACM that constitutes a release (or potential release) under the federal Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. §§9601 et seq.). The Grantor's responsibility under this Deed for friable ACM is limited to friable ACM in demolition debris associated with past Air Force activities and is limited to the actions, if any, to be taken in accordance with the covenant contained in Part VI herein. The Grantor will not be responsible for removing or responding to ACM in or on pipelines. The Grantee acknowledges that the Grantor assumes no liability for property damages or damages for personal injury, illness, disability, or death to the Grantee, or to any other person, including members of the general public, arising from or incident to the purchase, transportation, removal, handling, use, disposition, or other activity causing or leading to contact of any kind whatsoever with asbestos on the Property, whether the Grantee has properly warned, or failed to properly warn, the persons injured.

C. General Lead-Based Paint and Lead-Based Paint-Containing Materials and Debris (collectively "LBP").

Lead-based paint was commonly used prior to 1978 and was located on the Property, as described in Part VIII.B above. The Grantee is advised to exercise caution during any use of the Property that may result in exposure to LBP.

The Grantee covenants and agrees that in its use and occupancy of the Property, the Grantee is solely responsible for managing LBP, including LBP in soils, in accordance with all applicable Federal, State, and local laws and regulations. The Grantee acknowledges that the Grantor assumes no liability for property damages or damages for personal injury, illness, disability, or death to the Grantee, or to any other person, including members of the general public, arising from or incident to the purchase, transportation, removal, handling, use, contact, disposition, or other activity involving LBP on the Property, whether the Grantee has properly warned, or failed to properly warn, the persons injured. The Grantee further agrees to notify the Grantor promptly of any discovery of LBP in soils that appears to be the result of Grantor activities and that is found at concentrations that may require remediation. The Grantor hereby reserves the right, in its sole discretion, to undertake an investigation and conduct any remedial action that it determines is necessary.

D. Non-Discrimination. The Grantee covenants not to discriminate upon the basis of race, color, religion, national origin, sex, age, or disability in the use, occupancy, sale, or lease of the Property, or in its employment practices conducted thereon. The United States of America shall be deemed a beneficiary of this covenant without regard to whether it remains the owner of any land or interest therein in the locality of the Property.

E. Reversionary Interest. The reversionary interest is as stated in Section 2832(c) of the National Defense Authorization Act of 2015, which provides, among other things that, “[i]f the Secretary of the Air Force determines at any time that the real property conveyed or leased to the City under this section is not being used for municipal purposes, then” the Secretary may take the actions provided for in Section 2832. Section 2832(c) of the National Defense Authorization Act of 2015.

F. Recordation. The Grantee shall be responsible for recording the Quitclaim Deed and any addenda thereto in the land records of the State of Alaska. Any costs associated with this Grant of Quitclaim Deed including taxes, fees, and recordation shall be borne by the Grantee.

G. Notice. All notices and communications under this Quitclaim Deed shall be in writing and shall be deemed duly given (a) upon delivery, if delivered by postage paid, certified mail (return receipt requested) or overnight U.S. mail or email. Notices shall be sent using the following contact information:

If to Air Force: Commander
 PACAF Regional Support Center
 10471 20th Street, Suite 265
 Joint Base Elmendorf-Richardson, Alaska 99577-2201
 PRSC.CCE1@us.af.mil

If to the State: Director, Division of Spill Prevention and Response
 Alaska Department of Environmental Conservation
 555 Cordova Street
 Anchorage, Alaska 99501

If to the City of Nome: City Manager
 P.O. Box 281
 102 Division St.
 Nome, AK 99762

IX. EXHIBITS

Attached are the following Exhibits made in part to this Deed:

Exhibit A	Legal Description
Exhibit B	Record of Survey
Exhibit C	Property Boundary, Former Tank Locations, Current Monitoring Well Network (Property only)
Exhibit D	Site Boundary, Former Tank Locations, Current Monitoring Well Network (Site wide)
Exhibit E	Environmental Covenant

IN WITNESS WHEREOF, I have hereunto set my hand at the direction of the Secretary of the Air Force, the day and year first above written.

THE UNITED STATES OF AMERICA, acting by
and through the **SECRETARY OF THE AIR
FORCE**

By: _____
ROBERT E. MORIARTY, P.E.
Deputy Assistant Secretary of the Air Force
(Installations)

CERTIFICATE OF ACKNOWLEDGMENT

COMMONWEALTH OF VIRGINIA §
COUNTY OF ARLINGTON §

On _____, before me, _____,
personally appeared ROBERT E. MORIARTY, who proved to me on the basis of satisfactory
evidence to be the person whose name is subscribed to the within instrument and acknowledged
to me that he executed the same in his authorized capacity, and that by his signature on the
instrument the entity upon behalf of which he acted executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the Commonwealth of VIRGINIA that
the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Signature of Notary Public) (Seal)

Witness

Witness

**DECLARATION OF ACCEPTANCE OF QUITCLAIM DEED
ON BEHALF OF THE CITY OF NOME**

The undersigned, _____ affirms he is the City Manager of the City of Nome in the County of _____ and that as City Manager, he has the authority to bind the City and hereby accepts this Deed and on behalf of the City agrees to be bound by all the agreements, covenants, conditions, restrictions, and reservations contained in it.

Date: _____

GRANTEE:

City of Nome, a municipality organized under
the laws of Alaska

By: _____

Name: _____

Title: _____
City Manager of the City of Nome

Approved by the City Council, City of Nome, Alaska
Dated _____

Attest:

Date: _____

ACKNOWLEDGMENT

STATE OF ALASKA
SECOND JUDICIAL DISTRICT

On _____ before me, _____,
(Name, Title of Officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed
as stated above.

I certify under PENALTY OF PERJURY under the laws of the State of ALASKA, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Signature of Notary Public) (Seal)

CERTIFICATE OF ACCEPTANCE
 (Alaska Government Code Section 27281)

This is to certify that the interest in real property conveyed by that certain Quitclaim Deed and CERCLA 120(h) Covenants dated as of _____ executed by The United States of America, acting by and through the Secretary of the Air Force, in favor of the City of Nome, a Alaska municipal corporation, is hereby accepted by the undersigned officer on behalf of the City of Nome pursuant to the authority conferred by [Resolution No. _____] [action] of the City Council of the City of Nome [adopted] on _____ and the grantee consents to the recordation thereof by its duly authorized officer.

Dated as of: _____

_____,
 _____, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of Alaska)
 Second Judicial District)

On _____, before me, _____,
(Insert name and title of the officer)
 a Notary Public in and for the State of Alaska, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of Alaska that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT A
LEGAL DESCRIPTION

Lot 5 of amended U.S. Survey No. 451 lying within Section 26, Township 11 South, Range 34 West, Kateel River Meridian, Alaska.

EXHIBIT C

PROPERTY BOUNDARY, FORMER TANK LOCATIONS, CURRENT MONITORING WELL NETWORK (PROPERTY ONLY)

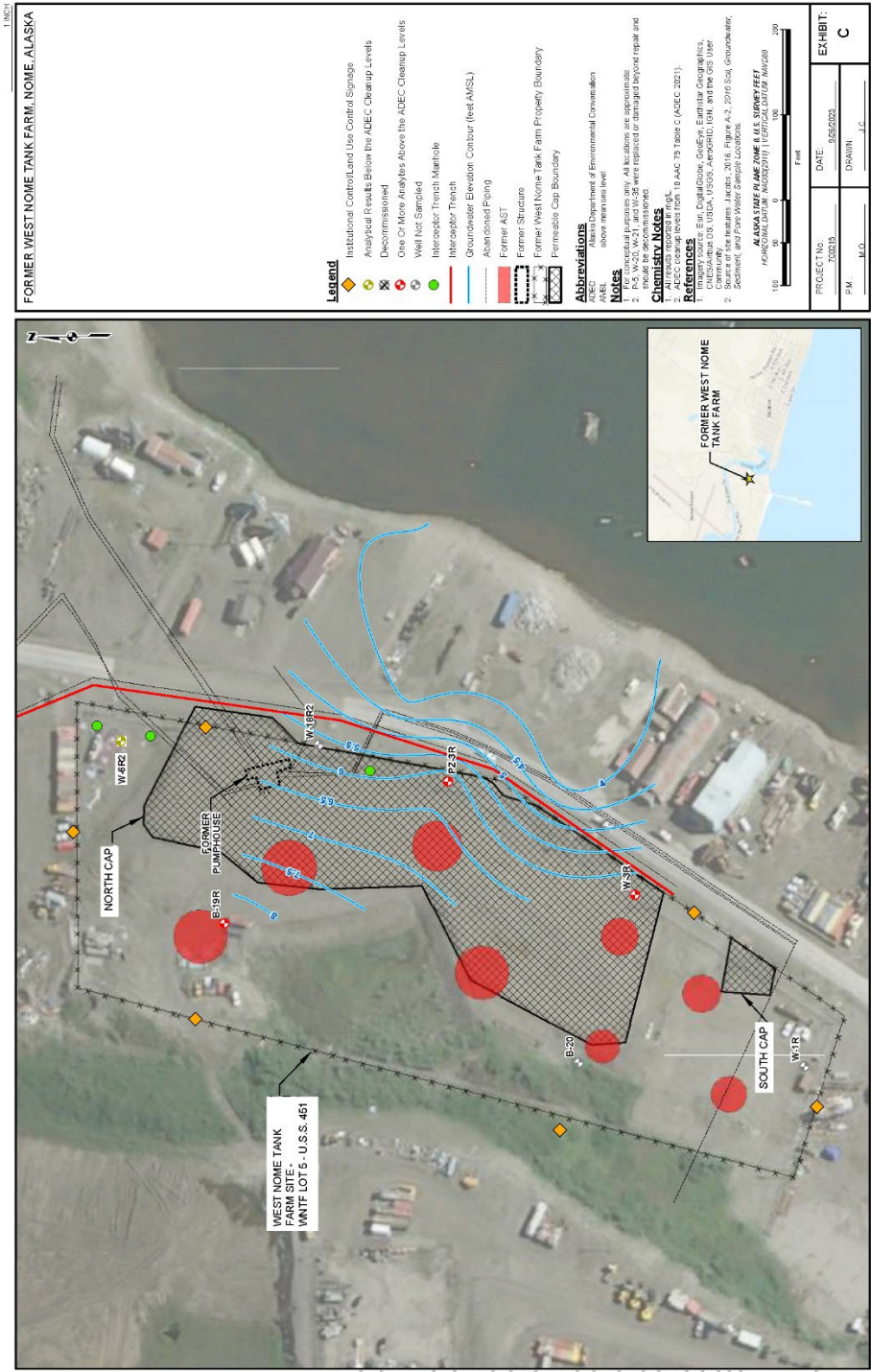


EXHIBIT D

SITE BOUNDARY, FORMER TANK LOCATIONS, CURRENT MONITORING WELL NETWORK (SITE WIDE)

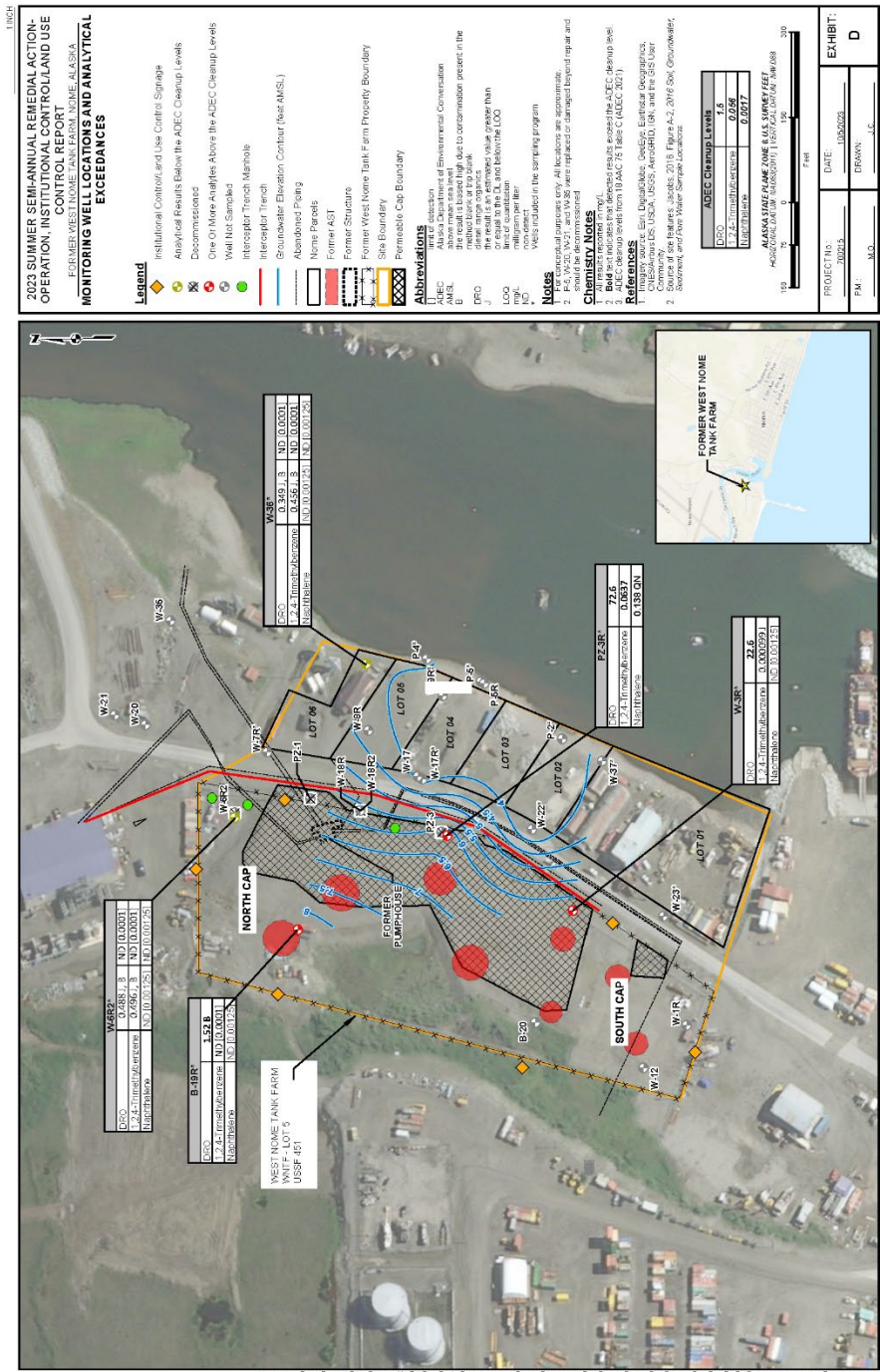


EXHIBIT E
ENVIRONMENTAL COVENANT

**This Property is subject to an Environmental Covenant approved by the
Alaska Department of Environmental Conservation**

ENVIRONMENTAL COVENANT

Grantor(s): United States of America, acting by and through the
Secretary of the Air Force

Grantee(s): United States of America, acting by and through the
Secretary of the Air Force

Check the following:

☒ Original Covenant

☐ Amendment of Covenant

RECITALS

I. This document is an environmental covenant (hereafter “Covenant”) executed pursuant to Alaska Statute (AS) 46.04.300–46.04.390, the Alaska Uniform Environmental Covenants Act (hereafter, “UECA”), and Title 18 of the Alaska Administrative Code (AAC) 75.325–390, (the “Site Cleanup Rules”).

II. The Property that is the subject of this Covenant is situated in the City of Nome, Alaska at Lot 5 of amended U.S. Survey No. 451 lying within Township 11 South, Range 34 West, Kateel River Meridian, Alaska, is shown on the Record of Survey attached as Appendix A, and has a physical address of 500 Port Road, Nome, Alaska, 99762 (hereafter “the Property”).

III. Hazardous substances, pollutants, and/or contaminants are present on or within the Property. As a result, all or part of the Property is an Alaska Department of Environmental Conservation (“DEC” or “Department”) listed contaminated site. The contaminated site here is commonly known as follows:

DEC Site Name: Former West Nome Tank Farm (“Site”)

DEC Hazard ID: 575

Site Address: 500 Port Road, Nome, AK, 99762, Near Snake River and Norton Sound

The Property boundaries are shown in the Record of Survey attached as Appendix A. Appendix B includes two maps: (1) the property map, former tank locations, and current monitoring well network for the property; and (2) the site map, former tank locations, and current monitoring work for the entire site. These maps show the Site boundaries (the location of contamination), the area that has been capped, and the current location of the wells for continued groundwater monitoring. In the event the contamination moves, the Site boundaries will shift as needed to encompass the contamination in accordance with the definition of “site” in 18 AAC 75.990(115) and 18 AAC 78.995(134).

IV. This Covenant subjects the Property to certain activity and use limitations and requires the Grantor to comply with those limitations as set forth herein and in accordance with the Act. The applicable activity and use limitations described in this Covenant are necessary to protect human health, safety, welfare, or the environment and to ensure the integrity of the cleanup remedy conducted at the Site. Environmental documents pertaining to the cleanup are available from the DEC at the Contaminated Sites Program Website at: <http://dec.alaska.gov/spar/csp/>.

The U.S. Air Force (“USAF”) Administrative Record for the environmental response project that impacts the Property may be accessed online at: <https://ar.afcec-cloud.af.mil> under the installation name West Nome Tank Farm, AK.

V. The Property includes a Site that is the subject of an environmental response project under the Site Cleanup Rules (18 AAC 75.325–18 AAC 75.390), Underground Storage Tank regulations (18 AAC 78), the federal Comprehensive Environmental Response Compensation and Liability Act (CERCLA), and/or the federal Resource Conservation and Recovery Act (RCRA). In accordance with UECA, this Covenant is required because following an environmental response project, residual contamination remains on the Property, in concentrations that are safe for some, but not all uses. Contamination remaining on the Property is fully detailed in Section 1.3 of the *Remedial Design Work Plan, West Nome Tank Farm, Nome, Alaska*, April 2015 (available at the DEC Contaminated Sites Program and USAF Administrative Record websites noted in Section IV., above) and includes the following Contaminants of Concern:

<u>Media</u>	<u>Contaminants</u>
Soil	Diesel-Range Organics (DRO)
Groundwater	DRO, Benzene
Surface Water	Benzene, Polycyclic Aromatic Hydrocarbons

VI. The Department enters into this Covenant as a “department” under the UECA, with all attendant rights of a “department” under the UECA, which include but are not limited to the right to enforce this Covenant. This is not an ownership interest and the rights of DEC under the UECA are not an interest in real property.

VII. For purposes of indexing in the Alaska Department of Natural Resources (DNR) Recorder’s office Grantor-Grantee index only, The United States of America acting by and through the Secretary of the Air Force, shall be considered the Grantor, and the Grantee.

COVENANT

Grantor hereby grants to the Grantee and its successors and assignees, the following requirements and restrictions and declares that the Property described in the legal description above shall hereinafter be bound by, held, sold, and conveyed subject to the activity and use limitations set forth in paragraphs 1 through 13, below, which shall run with the Property in perpetuity and be binding on the Grantor and all parties now or subsequently having any right, title or interest in the Property, or any part thereof, and any persons using the land, as described herein. Furthermore, it

is the intent of the Grantor that such requirements and restrictions shall supersede any prior interests in the Property. In creating this Environmental Covenant, Grantor wishes to cooperate fully with DEC and the City of Nome in the implementation, operation, and maintenance of all response actions on the Property. Grantor agrees to record this Environmental Covenant in accordance with the requirements of UECA and then record the Quitclaim Deed for the Property.

Summary of Environmental Actions – This Covenant is a component of an environmental response project as defined in Section 300(a) and 390(3) of the UECA. USAF and contractors Chevron and Crowley operated a petroleum storage tank facility on the Property known as the West Nome Tank Farm. USAF determined that Capping and Land Use Controls is the preferred remediation option for the Property. The properly abandoned in place pipelines had all residual fuel removed. Petroleum impacted soil and groundwater remain in the subsurface. Approved Activity and Use Limitations were developed, implemented and are being maintained to prevent human exposure to the impacted media in accordance with 18 AAC 75.375 including a tank farm cap with a permeable geotextile membrane and 28 inches of soil cover, along with a completed perimeter fence and signage identifying the land use control boundaries and referencing digging restrictions. Until regulatory site cleanup levels are obtained, USAF will continue to conduct site inspections and monitor groundwater.

This will occur twice per year, generally in the spring and fall. The inspection will evaluate Activity and Use Limitations on site (the condition of the existing chain-link fence, condition of the existing gravel pad, and the presence and conditions of signage) as well as the condition of the wells above ground surface. USAF will collect groundwater samples from the groundwater wells on the Property and analyze them for contaminants of concern. From time to time, USAF may need to install additional wells and replace existing ones.

Activity and Use Limitations – By acceptance and recordation of this Covenant, unless otherwise specifically authorized in writing by DEC, including as appropriate, a fully implemented DEC approved work plan, the Property is hereby subject to the following requirements and restrictions, now or at any time in the future:

1. Development and use of the Property shall be restricted to municipal purposes, including municipal office space, port development, fuel storage for the municipal power plant, and municipal public utility facilities, as provided by Section 2832(a) of the National Defense Authorization Act of 2015 (Public Law No. 113-291).
2. The Property will not be used for residential purposes (including mobile or modular homes), hospitals for human care, public or private schools for persons under 18 years of age, nursery schools, or daycare or community centers for children or senior citizens;
3. No excavation work will be allowed on the Property including but not limited to the cap, unless expressly permitted in writing by DEC. At least 10 working days before the commencement of any such excavation work, written notification must be provided to the Air Force. Any contaminated soils brought to the surface by grading, excavation, trenching, or backfilling shall be managed in accordance with all applicable provisions of local, state and federal laws;
4. No excavation work will be allowed on the Property without an appropriate and fully

implemented Health and Safety Plan pursuant to 29 CFR 1910.120;

5. Damaging/disturbing/tampering with any of the groundwater monitoring wells depicted on Appendix B is prohibited unless that well has been decommissioned by the Air Force;

6. No activities on the Property will be allowed that (1) interfere with the effectiveness of the soil cap by reducing the thickness of the soil cap to less than 28 inches, reduce or change the composition of the top layer of aggregate (approximately six inches), including by reducing or changing the composition of the fine drainage layer of medium to coarse sand (approximately 22 inches), or by penetrating or disturbing the geotextile liner on top of the site soils, unless expressly permitted in writing by the Air Force and DEC, or (2) interfere with the effectiveness of the groundwater monitoring wells used in soil and groundwater remediation and monitoring on the Property, unless removal, decommissioning, or relocation of the monitoring well has been expressly permitted in writing by the Air Force and DEC;

7. No activities on the Property will be allowed that involve installing any well or extracting groundwater for any purpose other than groundwater quality monitoring or groundwater remediation, unless expressly permitted in writing by DEC and after a minimum of 10 working days written notice to the Air Force. If groundwater use is approved under this Covenant, that use is still subject to all applicable treatment, monitoring, disposal, and permitting requirements.

8. No activities on the Property will be allowed that involve any surface or subsurface drilling activities that inject, percolate, or allow infiltration of water or other fluids into the groundwater (e.g., construction or creation of any groundwater recharge area, percolation ponds, unlined surface impoundments, trenches, or irrigation) unless specifically approved in writing by DEC.

9. A chain link fence around the perimeter of the property shall be maintained, repaired, or replaced as needed, in order to prevent unauthorized access to and damage to the cap, and signage shall be maintained, repaired, or replaced as needed, to alert the public to the presence of subsurface contamination and the cap, in accordance with the Remedial Design Work Plan, dated April 2015. The portion of the existing chain link fence along the westerly edge of the Property may be removed in order to facilitate access to the adjacent property and/or fill existing depressions and low-lying areas of the Property in order to bring the Property to grade with the adjacent property but only if (1) alternative means to prevent unauthorized access and damage to the cap are provided, and (2) those alternative means to prevent unauthorized access and damage to the cap have been approved in writing by DEC. Any request for DEC approval shall be provided to the Air Force in advance.

10. All property uses and development shall preserve the integrity of the cap, the interceptor trench, collection vault, and any other remedial measures taken or remedial equipment installed, and any groundwater monitoring wells or system installed on the property pursuant to the 2015 Remedial Design Workplan, including any subsequent modifications to the Workplan, or a subsequent Decision Document. Currently, additional site characterization is underway at Site ST001.

11. In the event that contaminated soil becomes accessible, or other information becomes available which indicates that the site may pose an unacceptable risk to human health, safety, welfare or the environment, notification must be provided to DEC pursuant to 18 AAC 75.300. Further site

characterizations and cleanup may be necessary under 18 AAC 75.325.

12. DEC and the Air Force must be notified of each of the following: (1) the type, cause, location, and date of any disturbance of the ground surface, which could affect the ability of such remedial measures, remedial equipment, or monitoring system to perform their respective functions, and (2) the type and date of any repair of such disturbance. Notification must be provided to DEC and the Air Force by phone as well as email within ten (10) working days after discovery, followed by registered mail within ten (10) working days of both the date of discovery of such disturbance and the date of completion of repairs. Responsibility for any and all such repairs and communicating promptly with DEC and the Air Force regarding such repairs is the responsibility of the landowner.

13. Notification Prior to Sale or Transfer. Written notice must be provided to the Air Force and DEC at least thirty (30) days prior to any transfer or sale of the property while the Land Use Control restrictions are active. The notice shall identify the name and contact information of the intended new owner, transferee, or buyer, and the portion of the Property to be conveyed to that intended new owner such transferee or buyer.

Included at Appendix A is a Site Survey drawn to scale that shows the Property boundaries.

Included at Appendix B are two maps: (1) the property map, former tank locations, and current monitoring well network for the property; and (2) the site map, former tank locations, and current monitoring work for the entire site.

Conveyance of Interest – The landowner, when conveying any interest in any part of the Property, including but not limited to title, easement, leases, or other interests must notify DEC at least 30 days prior to conveyance, and must include in any conveyance document, a complete copy of this Covenant and Appendices.

Successors – The requirements, terms, conditions, and restrictions of this Covenant shall be binding upon, and inure to the benefit of, the parties hereto and their respective personal representatives, heirs, successors, and assigns and shall continue as a servitude running in perpetuity with the Property. The term "Grantor", wherever used herein, and any pronouns used in place thereof, shall include the persons and/or entities named at the beginning of this document, identified as "Grantor" and their personal representatives, heirs, successors, and assigns. The term "Grantee", wherever used herein, and any pronouns used in place thereof, shall include the persons and/or entities named at the beginning of this document, identified as "Grantee" and their personal representatives, heirs, successors, and assigns. The rights of the Grantee under this instrument are freely assignable, subject to the notice provisions contained in this Covenant.

Prior Notification and Approval for Changes in Land Use, including Proposed Construction
No less than 30 days before taking action on the contaminated area of the property, and recognizing that DEC review and approval may be necessary, the Grantee shall notify DEC of the following:

- Its intent to propose changes in use of the Property that may affect exposure to contaminants, and what those changes will be.
- Its intent to apply for a building permit for activities that may affect exposure to contaminants on

the Property, and what those activities will be.

- Its intent to propose any work affecting the contamination on the Property, and what that work will be.

Notices and Reporting – In addition to the pre-notice requirements provided above, Grantee shall report to DEC and USAF every 3 years to document the status of compliance with the activity and use limitations described in this Covenant. Grantee agrees to provide additional detailed information as requested by DEC or USAF. Such notice and the accompanying reports should be mailed and electronically provided to the DEC at:

Alaska Department of Environmental Conservation
Division of Spill Prevention and Response
Contaminated Sites Program
Attention: Institutional Controls Unit
P.O. Box 111800
Juneau, AK 99811-1800

And be submitted electronically to CS.Submittals@alaska.gov.

and to USAF at:

Commander
PACAF Regional Support Center
10471 20th Street, Suite 265
Joint Base Elmendorf-Richardson, Alaska 99577-2201

And be submitted electronically to PRSC.CCE1@us.af.mil

Authorizations – Grantee shall restrict authorizations, including leases, for any portion of the Property to only those uses and activities consistent with this Covenant. Further, Grantee shall notify all authorized users of the Property of all requirements and restrictions on the use of the Property.

Access – DEC, including its authorized employees, agents, representatives and independent contractors, shall have the right of access to the Property granted in connection with the implementation or enforcement of this Covenant, to include continued access at reasonable times to the Property for implementing, operating and maintaining the environmental response actions summarized in this document; monitoring and conducting periodic reviews of the environmental response actions summarized in this document including without limitation, sampling of air, water, groundwater, sediments and soils; verifying any data or information submitted to DEC; and verifying that no action taken on the Property is in violation of the terms of this Environmental Covenant, the environmental response actions summarized in this document or of any federal or state environmental laws or regulations. Nothing in this Environmental Covenant shall limit or otherwise affect DEC's rights of entry and access or DEC's authority to take response actions under 18 AAC 75, CERCLA, 42 U.S.C. §9601 *et seq.*, the National Oil and Hazardous Substances Pollution Contingency Plan (NCP, 40 Code of Federal Regulations (C.F.R.) Part 300 – 399), the

Resource Conservation and Recovery Act of 1976, as amended (RCRA), 42 U.S.C. §6901 *et seq.*, or other federal and state law.

Enforcement – DEC and other parties, including parties to the Covenant, described in AS 46.04.335 are empowered to administer and enforce the terms of this Covenant using civil authority granted to them in AS 46.03. Specifically, DEC may enforce the terms through a civil action for injunctive or other equitable relief for any violation of any term or condition of this Environmental Covenant, including violation of the Activity and Use Limitations and denial of Right of Access. In addition, the DEC may use administrative authority granted by AS 46.03.

Waiver of Certain Defenses – This Covenant may not be extinguished, limited, or impaired through issuance of a tax deed, foreclosure of a tax lien, or application of the doctrine of adverse possession, prescription, abandonment, waiver, lack of enforcement, acquiescence, or any similar doctrine as set forth in AS 46.04.325(f).

Representations and Warranties – Grantor hereby represents and warrants to DEC, holder(s), Grantee(s), and any other signatories to this Covenant that, at the time of execution of this Covenant, the Grantor lawfully owns the Property in fee simple; that Grantor has a good and lawful right and power to sell and convey it or any interest therein; and that the Property is free and clear of encumbrances.

Amendment or Termination – This Covenant runs with the land and is perpetual, unless amended or terminated pursuant to AS 46.04.330. The landowner may request from the United States a modification or release of one or more of the covenants and agreements in the Activity and Use Limitations of this Deed, subject to the notification and concurrence or approval of the Air Force and the State in their sole discretion. In the event the request for modification or release is approved by the Air Force and DEC, the United States will execute an appropriate document modifying or releasing the covenant (a “Covenant Modification/Release”). All costs associated with the Covenant Modification/Release shall be the sole responsibility of the Grantee, without any cost whatsoever to the United States.

Controlling Law – This Covenant shall be construed according to and governed by the laws of the State of Alaska and the United States of America.

Liberal Construction – Any general rule of construction to the contrary notwithstanding, this Covenant shall be liberally construed in favor of the establishment of activity and use limitations that run with the land to effect the purpose of this Covenant and the policy and purpose of the environmental response project and its authorizing legislation. If any provision of this Covenant is found to be ambiguous, an interpretation consistent with the purpose of this Covenant that would render the provision valid shall be favored over any interpretation that would render it invalid.

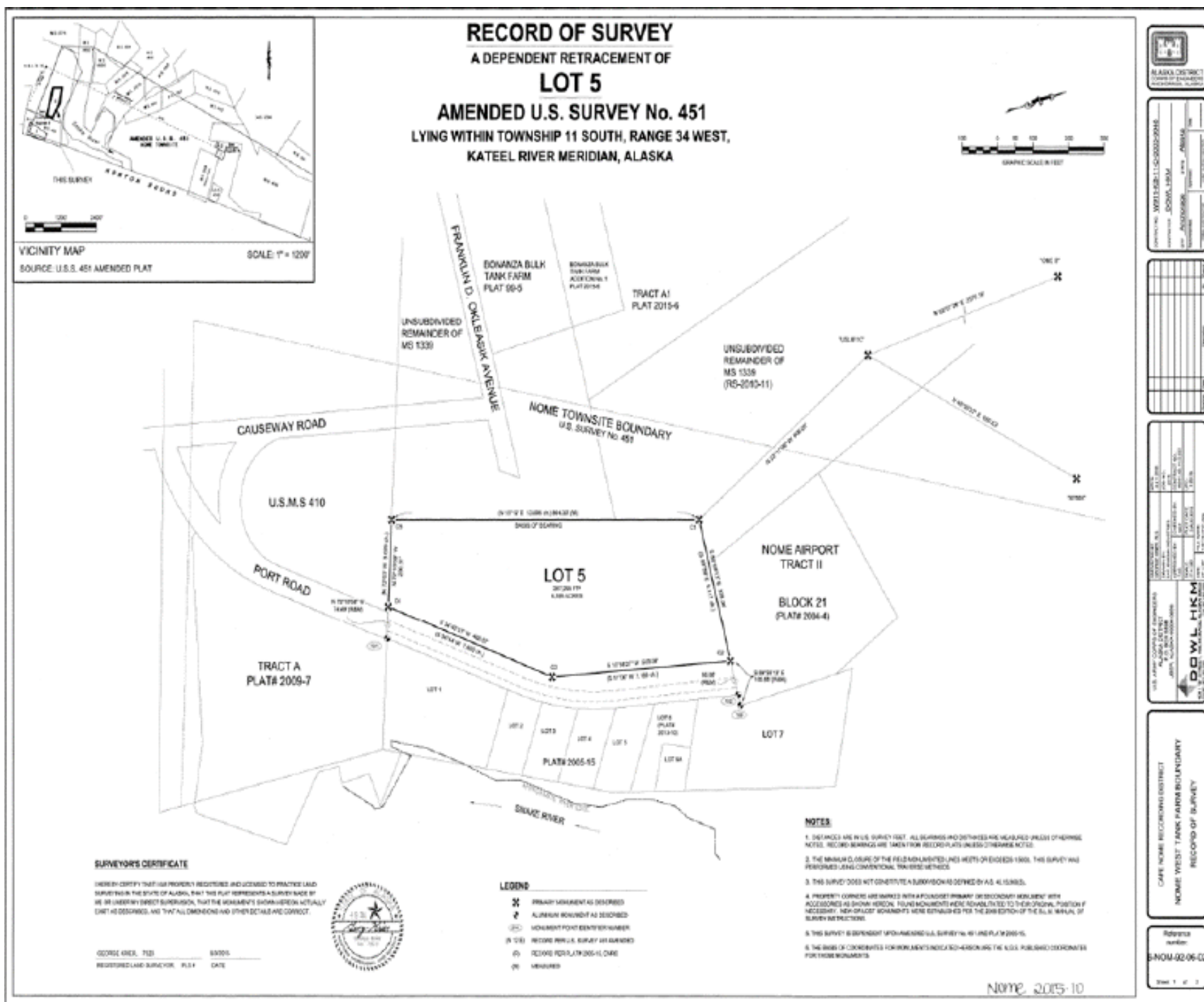
Effective Date – This Covenant is effective on the date it is recorded with the appropriate recorders’ office.

List of Appendices:

Appendix A Record of Survey

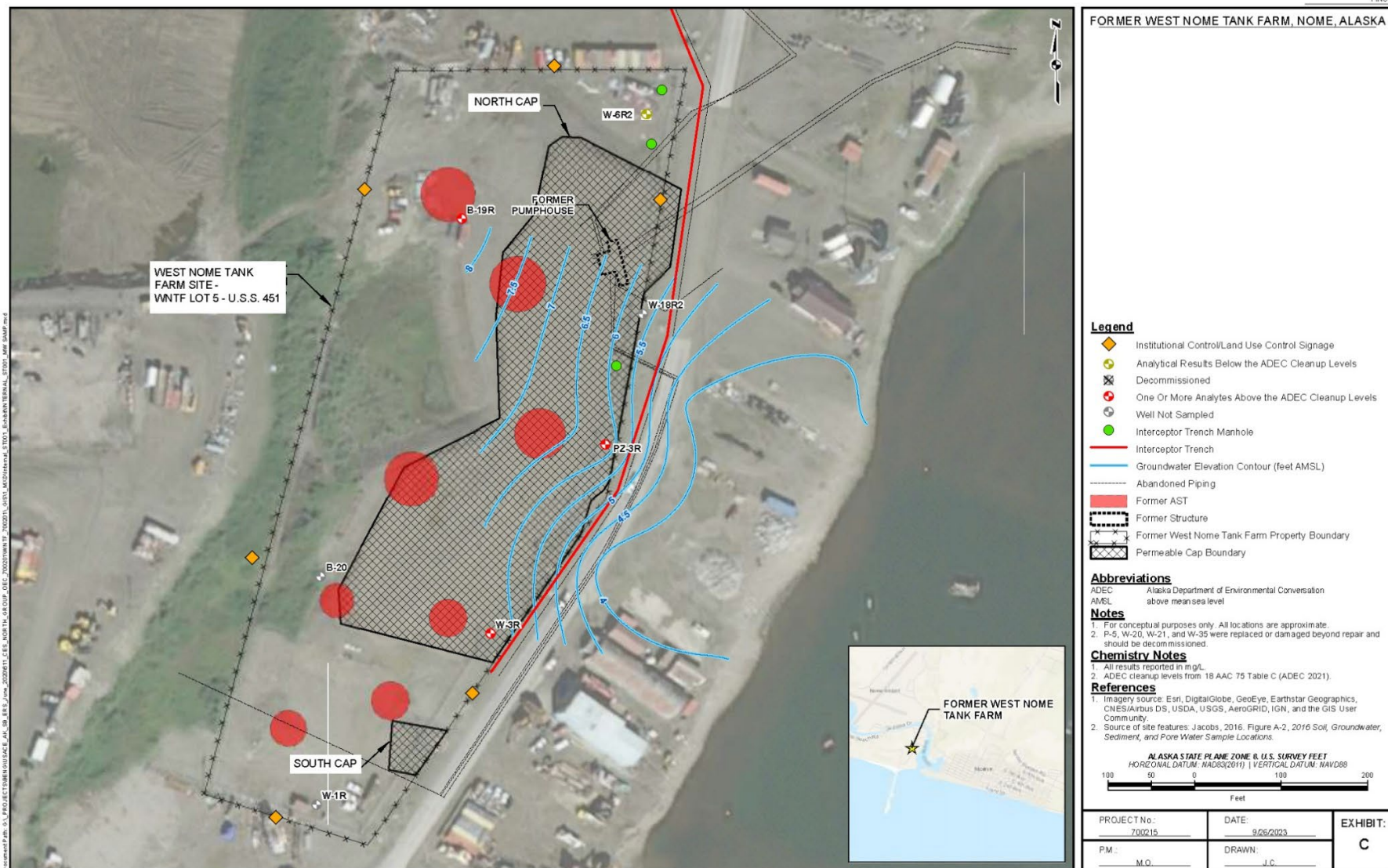
Appendix B Two maps showing: (1) the property map, former tank locations, and current monitoring well network for the property; and (2) the site map, former tank locations, and current monitoring work.

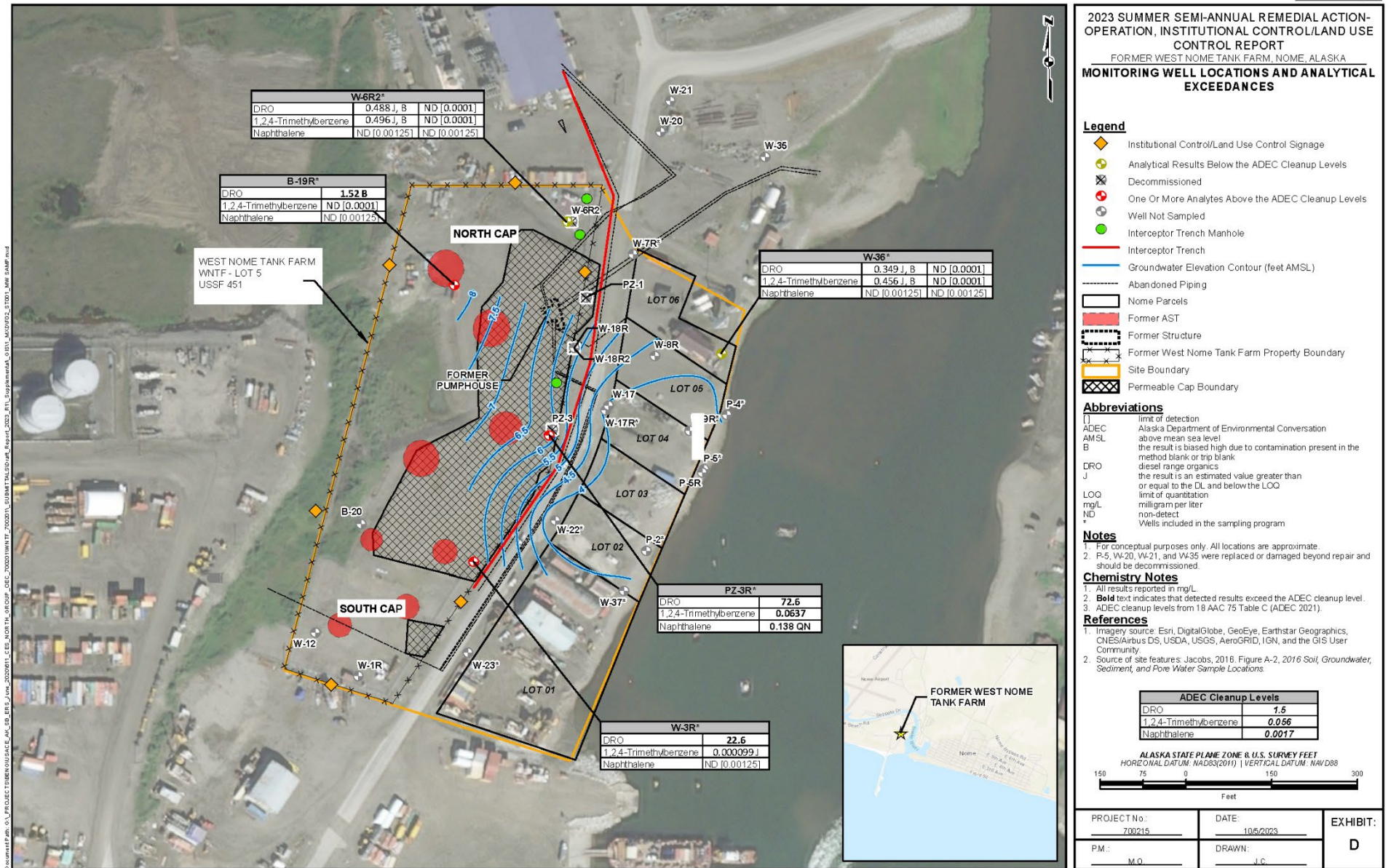
APPENDIX A
RECORD OF SURVEY



APPENDIX B

PROPERTY AND MONITORING WELL NETWORK MAPS





GRANTOR(S) SIGNATURE BLOCK

THE UNDERSIGNED REPRESENTATIVE OF THE GRANTOR REPRESENTS AND CERTIFIES THAT HE/SHE IS AUTHORIZED TO EXECUTE THIS ENVIRONMENTAL COVENANT.

IN WITNESS WHEREOF, THIS INSTRUMENT HAS BEEN EXECUTED ON THE DATES INDICATED BELOW:

FOR THE GRANTOR:

The United States of America, acting by and through the Secretary of the Air Force

Signed: _____

Name: _____

Title: _____

Date: _____

State of Alaska)
) SS.
City of Nome, Alaska)

On _____ before me, _____,
(Name, Title of Officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ALASKA, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Seal) (Signature of Notary Public)

GRANTEE(S) SIGNATURE BLOCK

THE UNDERSIGNED REPRESENTATIVE OF THE GRANTEE REPRESENTS AND CERTIFIES THAT HE/SHE IS AUTHORIZED TO EXECUTE THIS ENVIRONMENTAL COVENANT.

IN WITNESS WHEREOF, THIS INSTRUMENT HAS BEEN EXECUTED ON THE DATES INDICATED BELOW:

FOR THE GRANTEE:

The United States of America, acting by and through the Secretary of the Air Force

Signed: _____

Name: _____

Title: _____

Date: _____

State of Alaska)
) SS.
City of Nome, Alaska)

On _____ before me, _____,
(Name, Title of Officer)

personally appeared _____
who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ALASKA, that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

(Seal) (Signature of Notary Public)

Notice Approved by DEC Commissioner

Date

Printed Name of DEC Commissioner

Title



Memo

To: Dan Grimmer – Acting City Manager

From: Joy L. Baker – Project Manager/Acting Port Director *JLB*

CC: Mayor Handeland & Common Council; Port Commission; Planning Commission

Date: 3/21/2025

Re: Port Director Report/Projects Status Update – Mar 2025

Administration:

Staff have been focused on F26 budget cycle prep, including identifying costs for in-house maintenance and repair projects, including those requiring contractor support. We continue to aggressively pursue collection on past due accounts, with revolving impound rounds moving forward at various stages. This effort is not popular, but we are determined to significantly reduce the unpaid user debt, essential to supporting operations, as well as the necessary maintenance and repairs, improvements, labor and personnel training required to safely and efficiently run the facility.

Strategic Development Plan:

Port staff met with PND and Corvus for to recap Phase B of the Strategic Development Plan, developing a schedule to present updates to the public, facility users, port commission and city/port staff. Phase B will be the focus of a 17 April 2025 Port Commission Work Session, with Phase C presented at the Commission's 15 May 2025 work session. The final report will reflect a solid long-range plan for future port development.

Causeway:

Arctic Deep Draft Port – Nome Modifications (Construction Bid Award):

The construction solicitation for Phase 1A, representing a smaller project scope from the original Phase 1 plan, was released by the USACE on 28 Feb 2025. Proposals are currently due on 15 April 2025, with contract award anticipated for Aug/Sep 2025, contingent upon receipt of an awardable and eligible bid.

Local Service Facilities (LSF) Inspection Integration:

The City design team stands by to respond to bidder inquiries on the Phase 1A construction solicitation, as directed by USACE. In the meantime, the project team is moving forward to finalize design on Phase 2 (dredging), with a bid package solicitation anticipate to be released in May 2026, and award potentially in the Sep 2026 timeframe.

U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award:

Discussions continue with program staff on the remaining pre-award requirements for this grant. This will then allow the \$11.25M grant agreement to be executed, along with a separate funding agreement for the \$1.025M that Rep Peltola successfully placed into the FY2025 USDOT budget to supplement the PIDP award to Nome. More to come as this moves forward...

Harbor:Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The USACE finally shared a brief letter (in packet), advising that this project no longer qualifies for a Continuing Authorities Program (CAP) 107 Study path due to construction costs exceeding the \$10M funding cap. The Alaska District is now recommending a General Investigation (GI) Study, which was the path used for the port expansion feasibility report. Considering the initial cost-share agreement was signed in 2020, it is frustrating to hear we will need to start over, even though there are a few elements that can be utilized for a GI Study. We continue working with the project team on next steps, including the estimated local cost-share and proposed schedule.

Snake River Moorage Facility:

The City awaits action by USDOT/RAISE program personnel to begin the pre-award requirement phase which must be completed prior to executing a grant agreement. The federal agency continues to advise that they will be reaching out soon to facilitate the process typically following the award of program funds.

Port Industrial Pad:West Nome Tank Farm (WNTF) - Property Conveyance:

The final conveyance quitclaim deed and environmental covenants package has been received by the City, along with an ordinance drafted by the City attorney, for review and adoption by the Nome Common Council at their 24 March 2025 Regular Meeting. USAF and City signatures will be obtained to fully execute the package, followed by the USAF's action to file them with the Alaska Recorder's office – this will officially convey the 7-acre property.

Thornbush Laydown Site Development (TBS):

Costs are being compiled for pursuing grant funds to complete the development of the remaining 8.5 acres of the 18-acre parcel. Several funding vehicles are accepting applications at this time, and we are hopeful that we will identify one that is aligned with this work. This additional laydown property is critically needed for staging of cargo and equipment, along with stockpiling gravel and rock, needed for the port expansion as well as for exporting to construction projects throughout the region.

Port Rd. Improvements (ADOT Project cost-shared with City):

This state STIP project has been postponed to approximately 2030 to avoid conflicting with the heavier truck traffic during the port expansion, and to facilitate a more productive repair following the project.

FEMA DR4672 Merbok Recover Projects:Cape Nome Jetty Repair:

The City is coordinating with the awarded contractor, Duwamish Services, LLC, who are providing submittals and RFI's as directed in the project contract documents. Materials and equipment procurement have begun, with the project schedule in development. Mobilization is anticipated to occur by early June, with final completion planned for 15 Nov 2025. More details will be shared as this project moves forward.

Seawall & Causeway Utilities (under bridge) Repairs:

Italics reflects information with no change from last report. Additional information is available on request.