

**Mayor**  
John K. Handeland  
**Manager**  
Glenn Steckman  
**Clerk**  
Bryant Hammond



**Nome Common Council**  
Jerald Brown  
Scot Henderson  
Doug Johnson  
Mark Johnson  
Adam Martinson  
Meghan Sigvanna Topkok

**NOME COMMON COUNCIL**  
**WORK SESSION & REGULAR MEETING AGENDA**  
MONDAY, FEBRUARY 28, 2022 at 5:30 / 7:00 PM  
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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**WORK SESSION - 5:30 PM**

Discussion of City of Nome & Nome Public Schools Budget Priorities,

- [A.](#) Draft FY23 CIPs - City of Nome,

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- [B.](#) FY24 CIP EED Six Year Plan,

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**ROLL CALL**

**APPROVAL OF AGENDA**

**APPROVAL OF MINUTES**

- [A.](#) February 14, 2022 Nome Common Council Regular Meeting Minutes,

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**COMMUNICATIONS**

- [A.](#) Letter of February 18, 2022 from AMCO to City of Nome re: Transfer of Retail Marijuana Store License Application,

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- [B.](#) Email of February 21, 2022 from Adam Lust to Council Member Johnson re: Comments on O-22-02-08/09/10/11,

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- [C.](#) Memo from Clerk Hammond to Mayor & Common Council re: Taxicab Licenses,

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- [D.](#) FY 2023 City of Nome Budget Calendar,

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**CITIZEN'S COMMENTS**

**UNFINISHED BUSINESS**

- [A.](#) O-22-02-01 An Ordinance Amending the City of Nome FY 2022 General Fund Municipal Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**

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- [B.](#) O-22-02-02 An Ordinance Amending the City of Nome FY 2022 School Debt Service Fund, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**  
**PAGE 64**
- [C.](#) O-22-02-03 An Ordinance Amending the City of Nome FY 2022 Special Revenue Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**  
**PAGE 67**
- [D.](#) O-22-02-04 An Ordinance Amending the City of Nome FY 2022 Capital Projects Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**  
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- [E.](#) O-22-02-05 An Ordinance Amending the City of Nome FY 2022 Port of Nome Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**  
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- [F.](#) O-22-02-06 An Ordinance Amending the City of Nome FY 2022 Port of Nome Capital Projects Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**  
**PAGE 86**
- [G.](#) O-22-02-07 An Ordinance Adopting the Port of Nome Tariff No. 16.2 to Replace All Existing Tariffs of the Port of Nome, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**  
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- [H.](#) ITMO: Harold Ahmasuk III Chauffeur License Renewal Findings of Fact and Conclusions of Law,  
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#### NEW BUSINESS

- [A.](#) O-22-02-08 An Ordinance Amending Chapter 3.05 Limiting Hours of Sale at Package Stores, **FIRST READING/DISCUSSION,**  
**PAGE 127**
- [B.](#) R-22-02-05 A Resolution Setting the Dates for the 2022 Board of Equalization,  
**PAGE 128**
- [C.](#) R-22-02-06 A Resolution of the City of Nome Supporting the Alaska Affordable Housing Trust,  
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#### UTILITY MANAGER'S REPORT

- A. Activity Report: February 15 - 25, 2022,  
**VERBAL**

#### CITY MANAGER'S REPORT

- [A.](#) Activity Report: February 15 - 25, 2022,  
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- [B.](#) January 20, 2022 Nome Port Commission Regular Meeting Minutes,  
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- [C.](#) February Port Director & Capital Projects Update,

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- [D.](#) Sales and Bed Tax Charts and Figures,

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: February 15 - 25, 2022,

**VERBAL**

- [B.](#) Appointment of Melissa Ford to Seat G of the Nome Planning Commission,

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EXECUTIVE SESSION

ADJOURNMENT

City of Nome, Alaska					
Draft - 2023 Capital Budget By Funding Source					
Fund/Department/Project	General Fund	Equipment Replacement Fund	Grant Funding	Port Fund	Other
<b>General Fund</b>					
<b>City Hall</b>					
Heat & Vent Upgrades			450,000		
Alarm System	100,000				
Legislative - 25%					
Administration - 50%					
City Clerk - 25%					
<b>XYZ Building</b>					
Alarm System (City Funds & Community Center)	150,000				X
<b>Planning &amp; Engineering</b>					
General Engineering Services	40,000				
<b>Police</b>					
New Dispatch / Radio System					700,000
Vehicle Replacement - 1 Expedition, 1 Transit Van		120,000			
<b>Public Works</b>					
<b>Building Maintenance</b>					
Vehicle - Cargo Van		60,000			
Upgrades to Emergency Generators	X				
<b>Roads</b>					
F150 Truck		50,000			
Dozer		600,000			
Grader		500,000			
Boom Lift/Man Lift	100,000				
Road Paving	250,000				
Fuel Tank for Snow Dump	28,000				
<b>Landfill &amp; Monofill</b>					
Engineering Services	85,000				
Loader Bucket	70,000				
<b>Parks</b>					
Steadman Park	167,000				
<b>Morgue</b>					
Water & Sewer / Minor Building Improvements	50,000				
<b>Nome Recreation Center</b>					
Hockey Rink			81,457		
Heat & Vent Upgrades Estimate			1,800,000		
Equipment Replacement (Cardio)	10,000				
Locker Room Upgrades					1,000,000
<b>Nome Pool</b>					
Pool Upgrades			400,000		



City of Nome, Alaska					
Draft - 2023 Capital Budget By Funding Source					
Fund/Department/Project	General Fund	Equipment Replacement Fund	Grant Funding	Port Fund	Other
<b>Nome Public Schools</b>					
Nome-Beltz Junior/Senior High School Roof Replacement (\$2 million)					2,000,000
Teacher & Police Housing					12,000,000
<b>Port of Nome</b>					
<b>Causeway</b>					
Arctic Deep Draft			355,000		
ADDP - LSF Design Application (to 95%)			X		
ADDP - Port Reception Facility			X		
Port Security			X		
<b>Harbor</b>					
Port Security			16,000		
Inner Harbor Deepening - 12 Feet (CAP 107)			20,000		
<b>Industrial Park</b>					
Thornbush Subdivision Uplands (IP)			X		
WNTF Uplands Development (IP)				75,000	
Port Road Improvements Project (IP)				168,613	
Garco Building Rehabilitation Project (IP)			X		
<b>Operating</b>					
Port Security			35,000		
<b>Total</b>	<b>\$ 1,050,000</b>	<b>\$ 1,330,000</b>	<b>\$ 3,157,457</b>	<b>\$ 243,613</b>	<b>\$15,700,000</b>
Please Note: X = Cost Information Pending					

City of Nome							
2019-2023 Capital Improvement Program							
Summary of Projects by Fund/Department/Project							
Fund/Department/Project	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	Project Status	Notes
<b>General Fund</b>							
<b>City Hall</b>							
City Hall - Heat & Vent Upgrades		40,000		450,000	450,000	Under Design	Contracted with RSA Engin for Design Services \$60k
City Hall - Alarm					100,000		\$70,000 - \$100,000
<b>City Clerk</b>							
Digitized Appraisal System		41,000					Purchased MARS
<b>XYZ Building</b>							
Alarm System					150,000	Under Design	\$70,000 - \$150,000
<b>Information Technology</b>							
End-of-life software replacements and upgrades	36,750					Complete	
End-of-life hardware replacements (switches & servers, storage, batteries & APS)	82,500	111,180					
<b>Planning &amp; Engineering</b>			35,000	35,000	40,000		On-Call Engineering Services - Ongoing - Includes plat, fill permit, USACE GP, MWPA Mine permit management, reviews, misc. project estimating, etc.
<b>Police</b>							
Vehicle Replacement	39,500	40,000	60,000	120,000	120,000		1 Expedition/1 Transit Van
New Dispatch/Radio System			350,000	500,000	700,000		\$400,000 - \$700,000
ATV Side-by-Side				25,000		Complete	Actual Cost: \$27,701
<b>Animal Control</b>							
Dog Park Material & Equipment	6,000					On Hold	This was a pet project of Moran/Ubelaer-Not pushed forward.
<b>Fire</b>							
Pumper Truck & Thermal Imagers							
CBA - Hose Upgrades		65,000					
3500' 5" Above Ground Water Main			30,000				Upgrade from 4" to 5" Hose
Used Multi-Purpose Hose Truck			65,000	65,000			
Washer/Dryer (IV Fire Station)							
Electrical Upgrade for SCBA Air Compressor				150,000			
40' Container							
<b>Ambulance</b>							
Vehicle Replacement	90,000	253,600					

City of Nome							
2019-2023 Capital Improvement Program							
Summary of Projects by Fund/Department/Project							
Fund/Department/Project	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	Project Status	Notes
<b>Public Works</b>							
<b>Building Maintenance</b>							
MCC- Roof Covering and Foam Insul Project	23,400					Complete	
PW Shop - Slab on Grade Foam Inj Project	29,400					Complete	
MCC - Heat & Vent Upgrades Estimate (\$182K + \$198K)	100,000					\$380k - Pending for F24?	Requires Design and true engineer's estimate based on this design.
PW Building - Heat & Vent Upgrades						\$317k - Pending for F24?	Requires Design and true engineer's estimate based on this design. \$196k & \$121k
Truck				39,000			To Replace XYA 612 Tahoe
Cargo Van					60,000		
Upgrades to Emergency Generators					X	Seeking prices	Police-Recreation-Fire Station
<b>Roads</b>							
Tractor/Trailer (Used)	90,000					Complete	2011 Freightliner Tractor/Truck (Cost \$41,987.26)
Side Dump Trailer	30,000					Complete	2007 Side Dump Trailer
Snow Blower		257,000				Complete	2020 Wausau MP-318 Snow Blower - \$255,274.24 Actual Cost
Cat 966H Loader - Transmission & Engine Rebuild		100,000				Complete	\$100,777.98 - Actual Cost
Dozer		400,000			600,000		Request for Large Dozer - Transfer D7R to Landfill. Transfer Komatsu to Monofill. Retire D7G.
Loader				450,000			Removed from F22 Budget
Grader					500,000		Sell 1997 Cat 140H
Dump Truck				200,000			Removed from F22 Budget
Truck					50,000		Request F150 ,4wd / Retire 2004 F350
Boom Lift / Man Lift					100,000		
Road Paving					250,000		\$200,000 - \$250,000
Fuel Tank for Snow Dump					28,000		
<b>Cemetery</b>							
Ground Penetrating Radar Survey	20,000					Complete	
<b>Landfill</b>							
Landfill & Monofill - Engineering			35,000	60,000	85,000	Ongoing	Typical annual expenditures for general engineering support for Landfill range from \$30K - \$40K. Spring and Fall GW Sampling approx. \$50k
Monofill Expansion	12,500					Design Complete and Permitted	PWRC is implementing the berm relocation as time allows.
Dozer (Monofill)				500,000			Removed from F22 Budget
Portable Litter Fence				20,000		Gathering Quotes (f22)	
Conveyor for Tire Shredder	10,000			15,000		Complete	Actual cost \$15,389
Loader Bucket					70,000	to break up cover material	

City of Nome							
2019-2023 Capital Improvement Program							
Summary of Projects by Fund/Department/Project							
Fund/Department/Project	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	Project Status	Notes
<b>Parks</b>							
Middle Beach Waterfront						On Hold	
Campground Relocation	1,500					On Hold	Tom Moran Project that was not continued by John H.
Steadman Park				50,000	167,000		
<b>Morgue</b>							
Add water&sewer plus minor bldg improvements					50,000		
<b>Nome Recreation Center</b>							
Hockey Rink	123,062	123,062		57,457	81,457	Actual funds spent through F21 - \$47,669 On Hold. Awaiting City direction to proceed. \$81,456.97 available in NSEDC Funds	\$68,205 remains in Bristol's design budget for a covered rink to be located north of the Rec Center. Oct. 2018 cost of pre-engineered metal building roof structure was about \$600K. Did not include foundations or rink boards, pavement, earthwork.
Equipment Replacement (Cardio)	8,000	8,000	10,000	10,000	10,000		In F19 - \$8k budgeted, none spent on cardio equip, needed hot water heater instead/ F20 - vending machines purchase \$4800, Ice Maker Purchase \$3300 / F21 Integrity Cross Trainer x2 \$11,029
Heat & Vent Upgrades	20,000	99,000		1,700,000	1,800,000		Contracted with RSA Engineering for Design Services
Handicap Ramp, Roof & Rear Loading Dock, LED Lts	17,000						Handicap Ramp and Roof complete / Back Deck created - LED Work-In-Progress
Locker Room Upgrades				1,000,000	1,000,000	Initial repairs to sauna doors and heaters complete - cost \$6,698.42. Other repairs - Awaiting City Direction	Sauna repairs were in the Rec Center Locker Room Upgrades project . Eng estimate for the selected concept design from Nov. 2019 was \$877K. Arch, structural, mech, and elec design fee to advance this project to final design/permits was \$254K.
<b>Nome Pool</b>							
Salt Cell Equipment Replacement	13,690					Complete	Purchased Pool Salt Chlorinator x2 - Actual Cost \$16,916.78.
Repairs					400,000		*NSEDC Funds?
Vehicle Replacement							Will purchase 4 vehicles in F23. See Above Request: Police, Bldg Mtnc, and PWR / Still Determining which dept has most need

City of Nome							
2019-2023 Capital Improvement Program							
Summary of Projects by Fund/Department/Project							
Fund/Department/Project	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	Project Status	Notes
<b>Nome Public Schools - Fund 15</b>							
Anvil Science Academy Bathrooms	170,000	275,000	151,650	160,000		<b>Complete</b>	
Nome-Beltz Junior/Senior High School Roof Replacement (\$2 million)				2,000,000	2,000,000	Looking at re-bidding project	Project funded by State with NPS share at \$667,000
Teacher & Police Housing					12,000,000		Revenue Bond and Grants
<b>Port Capital Projects</b>							
<b>Causeway</b>							
Arctic Deep Draft	1,330,000	1,600,000	969,000	450,000	355,000		Continuation 19-DC-008 - Arctic Deep Draft Project Design
ADDP - LSF Design Application (to 95%)					X	grant opportunity available - information on cost pending	Complete 95% Design - Phase 1
ADDP - Port Reception Facility					X	grant opportunity available - information on cost pending	Grant match funds
Port Security					X	grant opportunity available	Port Security - Physical Barriers
Middle Dock with Ramp						<b>Complete</b>	
Bridge Fuel Line Casing Support Replacemen	50,000					<b>Complete</b>	
<b>Cape Nome</b>							
Cape Nome - FEMA	2,600,000					<b>Complete</b>	
<b>Harbor</b>							
Port Security				100,000	16,000	grant opportunity available	Port Security - Physical Barriers
Barge Ramp (Gold Ave) Lighting Improvemen	25,000		-			<b>Complete</b>	
Workboat Skiff		35,000				<b>Complete</b>	\$42,790 plus FRT
Concrete Barge Ramp Repair Project	250,000		-				funds rolled into repair \$\$\$
Snake River Moorage Facility							Project likely pushed to F24
Dock Ladders South Wall (Fabrication & Ship	50,000		-			<b>this phase complete</b>	
Inner Harbor Concrete Launch Ramp Repair		2,115,515	2,072,000	2,072,000		<b>Project to complete June 30, 2022</b>	
Inner Harbor Deepening -12 Feet (CAP 107)			548,000	270,000	20,000	in Feasibility phase	Funding through 19-DC--008
<b>Industrial Park</b>							
Thornbush Subdivision Uplands (IP)			10,000	60,000	X	grant opportunity available	potential grant match
WNTF Uplands Development (IP)		12,000	15,000	75,000	75,000	DEC approval of transfer/bid docs	post-transfer property improvements w/NJUS
Port Rd. Improvements Project (IP)			329,708	25,000	168,613		construction cost-share w/ADOT
Garco Building Rehabilitation Project (IP)	180,000	-	-	125,000	X	grant opportunity available	Project Likely pushed to F24
<b>Operating</b>							
Port Security				25,000	35,000	grant opportunity available	cyber security grant - funding match
Please Note: X = Cost Information Pending							
*This is a draft for F23 budget planning. Department requests for F23 are not due until March 4th. There could be additional items for consideration.							

**Nome Public School District**  
**FY 2024 - 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	<b>NBHS Boiler Replacement 4.5 million BTU.</b> This is a reimbursement proposal for a project to replace a leaking and obsolete Boiler, burner, pressure tank, and controls, as well as a cracked water tank. The boiler had a cracked plate and leaked and was only used for emergencies, but was no longer functional. Boiler plates were no longer manufactured and source could be located for replacement. The water tank was cracked and taken offline, reducing the capacity to provide and store water for the Beltz campus.	X	\$101,244
2	C	<b>Anvil City Charter School Restroom Renovations Reimbursement</b> This proposal will seek reimbursement for the renovation for the ACSA bathroom project completed in the spring of 2021. The number of toilets available to students was insufficient for needs – the renovation expands to four mens’ and four womens’ toilets and provides ADA access.	X	\$366,474
3	C	<b>Nome Elementary Fire Alarm Replacement</b> This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to insure compliance and safety to most current NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay.	X	\$464,903
4	C	<b>Nome Beltz Middle/High School Generator and Electrical Service Replacement</b> This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included.	X	\$900,356
<b>FY 2024 TOTAL:</b>				<b>\$1,832,977.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<b>Secure Access and ADA improvements NBMHS &amp; NES</b> ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary. Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system.	X	\$475,000

**Nome Public School District**

*Item B.*

**FY 2024 - 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>6</b>	<b>D</b>	<b>Nome Elementary School Exterior upgrades, Structure and Parking</b> This project will replace needed exterior doors and hardware and include needed repairs to stairs and approaches. It will replace all exterior windows with arctic grade windows with opening lowers and address building envelope concerns. This project will make roof modifications to extend the roof over the edges of the structure and correct the roof panels that don't extend to the full edges of the structure. Project will make repairs to parking and grounds to include repairs and recoating of paved lot and replacement of concrete sidewalks.	<b>X</b>	<b>\$2,500,000</b>
<b>7</b>	<b>C</b>	<b>Nome Beltz Jr -Sr High School Exterior Renovations</b> This project will replace the siding along the RC portion to the building from the front entrance to the JH bus doors, and will require the removal of approximately 70 asbestos panels with soffit. Install two inches of foam board and wind blocking fabric. (Tyvek) The steel siding has been purchased and is in storage. This project will paint the East side from the Bus doors down to the wood shop end to protect structure from the elements.	<b>X</b>	<b>\$225,000</b>
<b>FY 2025 TOTAL:</b>				<b>\$3,200,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>8</b>	<b>C</b>	<b>Beltz High School Interior Renovations</b> Replace doors & door hardware. Interior Painting	<b>X</b>	<b>\$350,000</b>
<b>9</b>	<b>C</b>	<b>Beltz Apartment Electrical Rewiring</b> District's teacher housing building's aging electrical system needs replacing, including rewiring, fuse panels, etc.		<b>\$500,000</b>
<b>FY 2026 TOTAL:</b>				<b>\$850,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>10</b>	<b>F</b>	<b>Upgrade to Snow Removal/Control Program</b> Project will entail installation of a bunker and cover for sand pile to prevent moisture/ice in sand pile		<b>\$350,000</b>
<b>11</b>	<b>C</b>	<b>Quonset Hut Siding Replacement &amp; New Door</b> Replacement of siding and installation of new roll-up door at one end.	<b>X</b>	<b>\$ 500,000</b>
<b>12</b>	<b>C</b>	<b>Maintenance Bldg Siding and Roof Replacement</b> Structural upgrades to Maintenance Facility	<b>X</b>	<b>\$225,000</b>
<b>FY 2027 TOTAL:</b>				<b>\$1,075,000.00</b>

**Nome Public School District**  
**FY 2024 - 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
13	C	<b>Building D Exterior Upgrades</b> Renovate/repaint remaining wood siding on Building D, upgrade/replace district office porch entry/stairs.	X	\$200,000
<b>FY 2028 TOTAL:</b>				<b>\$200,000.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	C	<b>Plumbing Repairs/Upgrades to Charter School Building</b>	X	\$150,000.00
		Repair and replace aging plumbing for the charter school building		
<b>FY 2029 TOTAL:</b>				<b>\$ 150,000.00</b>

Adopted \_\_\_\_\_ at a duly convened meeting of the Nome Public School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 School Board President

\_\_\_\_\_  
 Date

Submit to the *Department of Education & Early Development* by September 1

Form #05-18-044



**Mayor**  
John K. Handeland  
**Manager**  
Glenn Steckman  
**Clerk**  
Bryant Hammond



**Nome Common Council**  
Jerald Brown  
Scot Henderson  
Doug Johnson  
Mark Johnson  
Adam Martinson  
Meghan Sigvanna Topkok

Item A.

**NOME COMMON COUNCIL**  
**WORK SESSION & REGULAR MEETING MINUTES**  
MONDAY, FEBRUARY 14, 2022 at 6:00 / 7:25 PM  
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

**WORK SESSION: 6:00**

- A. O-22-02-08 An Ordinance Amending Chapter 3.05 to Include Prohibition on the Sale of Alcohol, Including Limiting Hours of Sale, and to Require Security at Package Stores.

**ROLL CALL**

Members Present: Jerald Brown; Scot Henderson; Doug Johnson; Mark Johnson;

Members Absent: Adam Martinson (excused); Sigvanna Topkok (excused)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Bryant Hammond, Clerk; Mike Heintzelman, NPD Chief; Bob Pruckner, NPD Deputy Chief; Nickie Crowe, Finance Director (Teams)

In the audience: Diana Haecker, Nome Nugget; Chuck Fagerstrom; Greg Smith; Rhonda Schneider; Cole Cushman

**APPROVAL OF AGENDA**

A motion was made by C. Henderson and seconded by C. D. Johnson to approve the agenda.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Brown

Nay:

Abstain:

The motion **CARRIED**.

**APPROVAL OF MINUTES**

- A. January 24, 2022 Nome Common Council Regular Meeting Minutes.

A motion was made by C. Henderson and seconded by C. D. Johnson to approve the minutes with a minor administrative edit.

At the roll call:

Aye: D. Johnson; M. Johnson; Brown; Henderson

Nay:

Abstain:

The motion **CARRIED**.

### **COMMUNICATIONS**

- A. Letter of January 25, 2022 from AMCO to City of Nome re: Board of Trade Saloon Liquor License Renewal.
- B. Letter of January 28, 2022 from Division of Elections to City Clerk re: Ranked Choice Voting Flyers.
- C. Letter of January 31, 2022 from AMCO to City of Nome re: Milanos Liquor License Renewal.
- D. Letter of February 2, 2022 from Nome Preschool Association to City Council re: 2022 City of Nome Budget.
- E. Letter of January 14, 2022 from Department of Commerce, Community, and Economic Development to City of Nome re: Population Determination for FY23 DCCED Financial Assistance.
  - Council Member Mark Johnson asked how the number compared to the Census data.
  - Manager Steckman gave an explanation of the census count and his take on the discrepancy between the State's and the Fed's numbers.
  - Mayor Handeland noted the deadline and suggested asking for the data that backs up the number.

### **CITIZEN'S COMMENTS**

1. Rhonda Schneider discussed the Iditarod Arch as the previous congregating spot on Front St and noted that when the Arch was moved, the homeless did not follow it. They remained on Front St. She suggested asking them why they hang out on Front St, noting they readily answer questions posed by NEST staff. She expressed concern over the City requiring a business hire a security or patrol guard, saying it intrudes a little on business self management.

2. Chuck Fagerstrom asked how the governing body could consider making life more difficult for 98% of the population to correct the behavior of 2%. He argued there was a lack in the enforcement of current ordinances. He asked what it would take for the City to entertain a City-owned package store and cited several benefits. He suggested the community overreacted to the illness aspect of the problem, without expectation of anything in return. He suggested a City-owned liquor store would provide adequate control.
3. Greg Smith thanked the Council for discussing alcohol issues. He discussed unintended consequences of prohibition of liquor sales, pointing to Kotzebue as an example. He discussed the decrease in calls, citing the Housing Authority paying for people to stay at the Nugget.
4. Chuck Fagerstrom discussed the situation prior to the City-owned liquor store as out of control.

### **NEW BUSINESS**

- A. O-22-02-01 An Ordinance Amending the City of Nome FY 2022 General Fund Municipal Budget, **FIRST READING/DISCUSSION.**
- B. O-22-02-02 An Ordinance Amending the City of Nome FY 2022 School Debt Service Fund Budget, **FIRST READING/DISCUSSION.**
- C. O-22-02-03 An Ordinance Amending the City of Nome FY 2022 Special Revenue Fund Budget, **FIRST READING/DISCUSSION.**
- D. O-22-02-04 An Ordinance Amending the City of Nome FY 2022 Capital Projects Fund Budget, **FIRST READING/DISCUSSION.**
- E. O-22-02-05 An Ordinance Amending the City of Nome FY 2022 Port of Nome Fund Budget, **FIRST READING/DISCUSSION.**
- F. O-22-02-06 An Ordinance Amending the City of Nome FY 2022 Port of Nome Capital Projects Fund Budget, **FIRST READING/DISCUSSION.**

A motion was made by C. Brown and seconded by C. M. Johnson to advance O-22-02-01, O-22-02-02, O-22-02-03, O-22-02-04, O-22-02-05, & O-22-02-06.

#### Discussion:

- Council Member Henderson noted the increased sales tax.
- Manager Steckman discussed the improvement in the economy, citing sales and bed tax, and asked the Council to leave the sales tax for the summer at 7%
- Mayor Handeland requested graphs and figures for the budget.

- Manager Steckman attributed some the increase to the online sales tax sales tax collection, discussing advances made over the past year.
- Council Member Henderson asked about the sale of fixed assets, the purchase of property and the significant increase in officer overtime.
- Finance Director Crowe and Manager Steckman explained the sale of east end lots, the purchase of the Boucher lots. Manager Steckman gave a brief explanation for overtime expenses.

At the roll call:

Aye: M. Johnson; Brown; Henderson; D. Johnson

Nay:

Abstain:

The motion **CARRIED**.

G. O-22-02-07 An Ordinance Adopting the Port of Nome Tariff No. 16.2 to Replace All Existing Tariffs of the Port of Nome, **FIRST READING/DISCUSSION**.

A motion was made by C. D. Johnson and seconded by C. Brown to advance O-22-02-07.

Discussion:

- Port Director Baker gave an overview of the changes focused upon in the tariff. She noted the CPI adjustment and the graduated gravel pricing, explaining the pricing is based on individual project volumes. She noted the discussion would come up again on Thursday and if clarity was needed, she would come back with such from the Commission.
- Council Member Henderson asked about the original rates being addressed in the present proposed changes, trying to ascertain the differences.
- Director Baker noted that a potential limit of two seasons would be added (due to the inability for a single project to sometimes not conclude entirely in one season). She discussed the intent of the graduated rate.
- Council Member Henderson asked for clarity to avoid disagreements in the future and asked if there was a fiscal note attached to the proposed changes. He asked for an analysis, noting gravel is a major commodity revenue-wise for the port.
- Director Baker noted it was worked on, but noted erratic years and difficulty in choosing a "normal." She noted the Commission was confident in the number they resolved to but would put something together.
- Council Member Henderson discussed the rates, appreciating the attempts to incentivize greater volume, but asked how Nome's gravel rates were competitive across western AK.
- Director Baker noted Seward rates were \$1 a ton, but there were many factors. She noted a source in the Pribilofs, but couldn't speak to the quantity available. She noted if not sourced out of Nome, gravel comes from Seward or Anacortes, WA.

- Council Member Henderson asked the steep discounts were necessary to maintain gravel business in Nome.
- Director Baker opined it was not, though some discounts should be afforded.
- Manager Steckman noted what was before them was what the Port Commission placed before the Council. He discussed the hope of shipping more material, which would create more jobs in Nome.
- Council Member Henderson asked about the vote on the amendment to the proposed changes.
- Council Member Mark Johnson explained the barges originate down south, which increases costs of shipping.
- Council Member Brown discussed the dynamics of rock shipments up and down the west coast he learned at his previous place of employment. He asked if portions of the costs were being accounted for.
- Manager Steckman discussed the outcome of the vote at the special meeting.
- Director Baker discussed the voting dynamics and noted the minutes would be in the 2/28 packet.

At the roll call:

Aye: Brown; Henderson; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

#### H. Appeal of Chauffeur's License Denial.

- Council Member Brown and Mayor Handeland discussed past practice in such matters.
- The Council agreed to move the matter to the end of the meeting.

#### I. R-22-02-01 A Resolution Amending the Existing Employment Agreement Between the City of Nome and Glenn Steckman for the Position of City Manager.

A motion was made by C. D. Johnson and seconded by C. Brown to adopt R-22-02-01.

At the roll call:

Aye: Brown; Henderson; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- J. R-22-02-02 A Resolution Designating Charles "Chip" Leeper as Acting City Manager for April 27 to May 9, 2022.

A motion was made by C. M. Johnson and seconded by C. D. Johnson to adopt R-22-02-02.

At the roll call:

Aye: Brown; Henderson; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- K. R-22-02-03 A Resolution of the Nome Common Council Authorizing the Expenditure of \$14,100 for the Nome Police Department to Pursue Accreditation.

A motion was made by C. Henderson and seconded by C. Brown to adopt R-22-02-03.

Discussion:

- Manager Steckman gave an overview of the intent of the resolution, noting some might be spent in the next fiscal year, depending on the process. He brought down the expense by line item.
- Council Member Mark Johnson stated his support for accreditation, but asked about ongoing costs.
- Manager Steckman noted it was already in the budget, a new officer with accreditation as part of their defined duties, with \$2,500 per year in membership and an audit occurring every 3 years. He noted the Public Safety Advisory Commission has been after him to get it on the agenda

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson Brown

Nay:

Abstain:

The motion **CARRIED**.

- L. R-22-02-04 A Resolution Authorizing the City Manager to Enter into an Agreement with RSA Engineering, Inc. to Design Upgrades to Nome City Hall and Recreation Center Heating & Ventilation Systems.

A motion was made by C. Henderson and seconded by C. D. Johnson to adopt R-22-02-04.

Discussion:

- Manager Steckman noted management's support for this, discussing the 2nd boiler at the Recreation Center is now failing.
- City Engineer Bles discussed the overarching goal of the project.
- Council Member Henderson clarified this is just design and asked if there was another RFP.
- Manager Steckman explained.

At the roll call:

Aye: D. Johnson; M. Johnson; Henderson; Brown

Nay:

Abstain:

The motion **CARRIED**.

### **UTILITY MANAGER'S REPORT**

A. Activity Report: January 25 - February 11, 2022.

- Mayor Handeland noted nothing aside from routine processes to report.

### **CITY MANAGER'S REPORT**

A. Activity Report: January 25 - February 11, 2022.

- Manager Steckman discussed 6 kits ordered for radon and discussed the process for which council members would get selected to meet with federal officials are in town. He explained staff would go down a list alphabetically, noting the first two that were available would be selected.
- He noted the list of projects that need to be discussed over the coming years, highlighting the plans for the Recreation Center bathroom rebuilds.

### **CITIZEN'S COMMENTS**

1. Rhonda Schneider discussed the expansion of the community garden and solicited volunteers to get seeds started in window sills. She noted the materials on the way and asked for names and contact info. She discussed a facebook page of interested gardeners and an article in a previous newspaper.

### **COUNCIL MEMBER'S COMMENTS**

1. Council Member Mark Johnson asked Manager Steckman about the legislative budget for donations, saying it would be appropriate to consider making a donation to the Richard Beneville Endowment with the Nome Arts Council.

A motion was made by C. M. Johnson and seconded by C. D. Johnson to donate \$1,000 to the Richard Beneville Endowment.

Discussion:

- Council Member Doug Johnson opined it would be appropriate noting Richard contributed quite a lot to the community.

A motion was made by C. D. Johnson and seconded by C. Henderson to amend the main motion by increasing the donation to \$5,000.

At the roll call:

Aye: M. Johnson; Brown; Henderson; D. Johnson

Nay:

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

At the roll call:

Aye: M. Johnson; Brown; Henderson; D. Johnson

Nay:

Abstain:

The motion, as amended, **CARRIED**.

- Council Member Mark Johnson opined the community has a great SAR/NVFD/NVAD, explaining that during the wind storm someone was stranded down the coast and four guys went out in the terrible weather to bring him back. He wanted to point out their volunteerism for the town and the region and give kudos to their generosity. He asked about the Corps of Engineers community meeting and the Corps' advertising methods. He asked staff to encourage the Corps to do a better job of outreach.

2. Council Member Brown – no comments.

3. Council Member Henderson requested a work session for the process of developing incentives for private industry to increase investment in housing in Nome, suggesting policies such as granting a period of time for waiver of property tax for the construction triplexes or larger, a waiver of all fees for the construction of housing, any fees the city charges, reduced or waived fees on the utility side. He asked what would it take to incentivize new housing. He noted this wouldn't cost the City any money as it's new housing. He noted the urgency with the Port Project.



- Council Member Mark Johnson noted numerous vacant structures and suggested incentivizing the remodeling of the those.
4. Council Member Doug Johnson asked for an update with the GARCO building.
  5. Youth Representative Hebel wished everyone a Happy Valentines Day.

### **MAYOR'S COMMENTS AND REPORT**

- A. Activity Report: January 25 - February 11, 2022.
  - Mayor Handeland went over the Corps community meeting, their 20,000 ft overview of the project, hoping to ensure that the public was aware of how the project was progressing. It's not the end of the public process, just one meeting in the design phase. He opined there was good representation from other parts of the community at the meeting.
  - He noted the online applications available for the NSEDC subsidy saying Amanda Patrick at NSEDC is available to help. He noted Iditarod upcoming and plans were being made for a safe celebration of the 50th anniversary of the race. He called attention to next tuesday's work session on alcohol ordinances.

### **EXECUTIVE SESSION**

- A. Discussion of Legal Matters the Immediate Knowledge of Which May Have Adverse Impacts on City Finances.

A motion was made by C. M. Johnson and seconded by C. Brown to enter into executive session to discuss legal matters that may have adverse impacts on the City of Nome.

The Council entered into executive session at 9:01.

The Council came out of executive session at 9:57.

A motion was made by C. Brown and seconded by C. M. Johnson to grant the Chauffeur Denial Appeal of Harold Ahmasuk III.

At the roll call:

Aye:

Nay: Brown; Henderson; D. Johnson; M. Johnson

Abstain:

The motion **FAILED**.

The Council directed City Attorney Cacciola to draft the appeal's findings of fact and conclusions of law to be presented at the February 28, 2022 regular meeting.

A motion was made by C. M. Johnson and seconded by C. Brown to enter into executive session to discuss legal matters the immediate knowledge of which may have adverse impacts on City of Nome finances.

The Council went into executive session at 9:57 PM.

The Council came out of executive session at 10:21 PM.

**ADJOURNMENT**

Hearing no objections, the Council adjourned at 10:22 PM.

**APPROVED** and **SIGNED** this 28<sup>th</sup> day of February, 2022

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
Clerk



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

Department of Commerce  
**Community,  
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West Seventh Avenue, Suite 1600  
Anchorage, AK 99501  
Main: 907.269.0350

Item A.

February 18, 2022

**City of Nome**

Attn: Bryant Hammond

VIA Email: [bhammond@nomealaska.org](mailto:bhammond@nomealaska.org)

<b>License Number:</b>	11119
<b>License Type:</b>	Retail Marijuana Store
<b>Physical Address:</b>	303-C West E Street Nome, AK 99762

<b>Transferor (current licensee):</b>	Gudlief Organization, LLC (owned by Alaskan Grown Products, LLC (Kalla Peacock), and Robin Thomas)
<b>Doing Business As:</b>	Gudlief Organization
<b>Designated Licensee:</b>	Kalla Peacock
<b>Phone Number:</b>	907-350-7893
<b>Email Address:</b>	<a href="mailto:alaskangrownproducts@gmail.com">alaskangrownproducts@gmail.com</a>

<b>Transferee (new licensee):</b>	Rural Retail Northwest, LLC (owned by Kalla Peacock and Jason Evans)
<b>Doing Business As:</b>	Alaskan Grown Cannabis
<b>Designated Licensee:</b>	Kalla Peacock
<b>Phone Number:</b>	907-350-7893
<b>Email Address:</b>	<a href="mailto:alaskangrownproducts@gmail.com">alaskangrownproducts@gmail.com</a>

☒ **Transfer of Ownership Application**

☐ **Transfer of Controlling Interest**

AMCO has received a complete application for a marijuana establishment within your jurisdiction. This notice is required under 3 AAC 306.045(c)(2). Application documents will be sent to you separately via ZendTo.

To protest the approval of this application pursuant to 3 AAC 306.060, you must furnish the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of the date of this notice, and provide AMCO proof of service of the protest upon the applicant. If the protest is a "conditional protest" as defined in 3 AAC 306.060(d)(2) and the application otherwise meets all the criteria set forth by the regulations, the Marijuana Control Board may approve the transfer, but require the applicant to show to the board's satisfaction that the requirements of the local government have been met before the director issues the license.

3 AAC 306.010, 3 AAC 306.080, and 3 AAC 306.250 provide that the board will deny an application for a marijuana establishment license if the board finds that the license is prohibited under AS 17.38 as a result of an ordinance or election conducted under AS 17.38 and 3 AAC 306.200, or when a local government protests an application on the grounds that the proposed licensed premises are located in a place within the local government where a local zoning ordinance prohibits the marijuana establishment, unless the local government has approved a variance from the local ordinance.

This application will be in front of the Marijuana Control Board at our April 13-14, 2022 meeting.

Sincerely,

A handwritten signature in dark ink, appearing to read "Glen Klinkhart", is positioned above the typed name.

Glen Klinkhart, Director

[amco.localgovernmentonly@alaska.gov](mailto:amco.localgovernmentonly@alaska.gov)

**From:** [Mark Johnson](#)  
**To:** [Bryant Hammond](#)  
**Subject:** Fw: Comments on O-22-02-08/09/10/11  
**Date:** Thursday, February 24, 2022 6:52:24 PM

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Bryant,  
I asked Adam Lust for his permission to include in next meeting's packet. Adam approved, so please include his emailed Comments in the next packet.  
Thank you,  
Mark

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**From:** Adam Lust <adamlust@gmail.com>  
**Sent:** Monday, February 21, 2022 6:33 AM  
**To:** Mark Johnson  
**Subject:** Comments on O-22-02-08/09/10/11

Caution! This message was sent from outside your organization.

Hi Mark,

Everyone can see that there are issues on Front Streets. While I haven't given this deep thought, on its face, reducing hours, limiting and tracking sales, and requiring security staff in-store will do little to nothing to address the problem of public intoxication. If the solutions were that easy, we would have done it a long time ago. The proposed ordinances up for discussion create more headache for the average citizen, while the publicly intoxicated will simply buy more beer and wine, make homebrew, and drink hand sanitizer.

From where I sit, it seems like public intoxication on Front Street is a product of our own successes. Years ago we would lose a person every year or so to the elements, because being homeless meant sleeping in abandoned cars. The great work that NEST and other organizations have done to combat and reduce deaths from exposure are admirable. But that progress has come at some societal expense. A small minority of those homeless and intoxicated on front streets are taking up not just significant financial resources, but the goodwill of the community.

Adam R. Lust  
609 Seppala Drive



## Memorandum

February 23, 2022

To: Mayor & Nome Common Council

From: Bryant Hammond, Clerk

Re: Taxi Cab Licenses in Nome

Nome Code of Ordinances (NCO) 3.10.090 states that the Council shall determine from time to time the maximum number of taxicabs to be licensed for commercial purposes in the City. In 2005, the Council determined that 13 licenses shall be issued. In 2017, after hearing public testimony from Nome Checker Cab and Peters LLC (then owner of Mr. Kab), the Council determined there was not enough demand to run 13 cabs concurrently and rescinded one license from each of the two holders through R-17-03-01. Since, there have been 11 taxicab licenses in Nome.

In January 2020, the Council approved the transfer of five licenses from Peters LLC to Kateel Enterprises LLC through R-20-01-10. In November of 2020, the City Clerk revoked the five licenses issued to Kateel Enterprises dba Mr. Kab A2B per NCO 3.10.105 for abandonment of the proper use and administration of taxicab licenses in Nome. The abandonment was evidenced by the lack of physical operation of cabs, the disconnected Mr. Kab phone number, the failure to maintain and carry insurance, and the failure to submit sales tax returns, as well as return any correspondence or phone calls to the City of Nome.

Mr. and Ms. Luce of Mr. Kab requested an appeal via email on December 14, 2020. The appeal hearing, though one reason or another, was scheduled in June of 2021. Mrs. Luce passed away very shortly before the appeal hearing. The hearing was canceled and has not been rescheduled. The Clerk's Office never received a taxicab license or a sales tax license application for 2021. Mr. Kab's state business license expired on 12/31/2020.

In the meantime, the Clerk's Office and the Manager's Office have had several inquiries from an individual asking about opening a cab business in Nome.

According to City Attorney Cacciola, since Mr. Kab did not apply for or hold a City-issued taxicab license in 2021, that Mr. Kab is not entitled to a taxicab license for 2022 (NCO 3.10.095). Mr. Luce has been notified of this code interpretation through the same email he used to appeal the revocation of taxicab licenses.

Pursuant to NCO 3.10.108, Council approval is required for the transfer of any taxicab licenses.

**Shall the City Clerk determine by lot (NCO 3.10.090(c)) the five abandoned licenses?**

**FY 2023 BUDGET CALENDAR**

<b>Date</b>	<b>Description</b>
January 24	Distribute FY 2023 Budget Calendar to Council
January 28	Administration distributes Goals & Accomplishments templates to Department Heads
January 28	Budget instructions and worksheets are distributed by Finance Director to Department Heads
January 28	Request for Staffing/Personnel templates are distributed by Payroll to Department Heads
February 28	Council work session to discuss City budget priorities for FY 2023
March 4	Department Heads submit completed Staffing/Personnel requests
March 4	Department Heads submit completed budget worksheets to Finance and Goals & Accomplishments to Administration
March 15	Notice of Assessment sent by City Clerk to Real and Personal Property Owners
Mar 28 - Apr 1	School Administration meets with City Manager and Finance Director on NPS final draft FY 2023 budget
Mar 28 - Apr 1	Department Heads meet with City Manager and Finance Director on draft Goals & Accomplishments and preliminary FY 2023 Budget
April 11	Council joint work session #1 with School Board on FY 2023 School Budget
April 25	Council work session #2 on FY 2023 City Budgets
April 28	Council work session #3 on FY 2023 City Budgets
May 1	Nome Public School Board shall submit the school budget to the City Council for approval – Deadline to request for appropriation (NCO 2.25.070)
May 4-6	Board of Equalization

**FY 2023 BUDGET CALENDAR – CONT'D**

<b>Date</b>	<b>Description</b>
May 9	Council Work Session #4 on FY 2023 City Budgets
May 16	Council Work Session #5 on FY 2023 City Budgets (if needed)
May 20	Administration/Finance submits proposed FY 2023 City Budgets for 1 <sup>st</sup> reading
May 23	Council Regular Meeting – 1 <sup>st</sup> reading of FY 2023 City Budgets
May 23	Mill rate set by Nome Common Council per AS 29.45.20 (b) “A municipality shall annually determine the rate of levy before June 15”
May 23	School appropriation set by Nome City Council (NCO 2.25.070)  “By May 31 <sup>st</sup> , the city council shall determine the total amount of money to be made available...and furnish the school board with a statement of the sum to be made available”
June 13	Council Regular Meeting – 2 <sup>nd</sup> reading of FY 2023 City Budgets
June 15	Tax bills sent
July 1	Budget implementation and monitoring



1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-01**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2022 GENERAL FUND MUNICIPAL BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome General Fund Municipal Budget.

**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
City Clerk

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>General Tax Collections</b>								
11.3310.0001	Property Tax	3,770,970.00	4,027,149.15	3,615,639.18	3,816,457.20	(5,581.20)	3,810,876.00	Taxable Base post-BOE 318,038,100 / 12 mills (Compared to 2020 post-BOE @ 312,239,300)
11.3310.0002	Personal Property Tax	522,960.50	547,489.22	464,967.45	513,005.23	(13,789.77)	499,215.46	Taxable Base post-BOE 42,750,436 / 12 mills (Compared to 2020 post-BOE @ 42,114,556)
11.3310.0003	Deferred Prop Tax	(44,668.97)	(9,931.36)	-	-		-	Total 2021 Tax Base \$360,788,536; 1 mill is approx. \$360,788.54
11.3310.0004	Prop Tax Exempt Redempt	-	-	-	-		-	
11.3310.0005	Sales Tax	5,746,639.71	5,902,073.32	3,391,724.12	5,500,000.00	500,000.00	6,000,000.00	
11.3310.0006	Hotel/Motel Tax	102,533.13	118,588.80	94,392.72	130,000.00	30,000.00	160,000.00	
11.3310.0007	Sales Tax - Other	9,214.57	2,919.94	3,419.35	9,500.00	(2,500.00)	7,000.00	
<b>Tax Penalties &amp; Interest</b>								
11.3319.0001	Real Property-Penalty	29,187.27	32,095.71	40,851.49	30,000.00	17,500.00	47,500.00	
11.3319.0002	Real Property-Interest	22,480.33	29,533.83	14,716.92	22,500.00		22,500.00	
11.3319.0003	Personal Property-Penalty	2,210.63	2,849.58	3,803.18	2,500.00	2,000.00	4,500.00	
11.3319.0004	Personal Property-Interest	1,202.10	1,561.90	1,269.72	1,250.00	500.00	1,750.00	
11.3319.0005	Sales Tax-Penalty	18,037.66	9,106.37	3,523.06	10,000.00	(3,000.00)	7,000.00	
11.3319.0006	Sales Tax-Interest	3,171.77	2,038.27	694.64	3,000.00	(1,000.00)	2,000.00	
11.3319.0007	Pers & Real Pen & Int Pr Yr	-	-	-	-		-	
<b>Permits Licenses &amp; Fees</b>								
11.3320.0001	Vehicle/ATV License	29,099.60	35,752.12	15,372.28	30,000.00		30,000.00	
11.3320.0002	Chauffeur License	1,325.00	1,200.00	450.00	1,000.00		1,000.00	
11.3320.0003	Animal License/Clinic	5,825.00	5,185.00	2,770.00	6,000.00		6,000.00	
11.3320.0004	Election Candidate Fees	140.00	160.00	200.00	160.00	40.00	200.00	
11.3320.0005	Health & Sanitation Cert	270.00	260.00	250.00	270.00		270.00	27 @ \$10
11.3320.0006	Sales Tax Collection Lcns	10,100.00	-	25.00	-	25.00	25.00	
11.3320.0007	Business Lcns: Transient,Other	1,110.00	300.00	1,235.00	1,500.00		1,500.00	
11.3320.0008	Bed Tax Collection License	45.00	15.00	15.00	30.00		30.00	
11.3320.0009	Nome Landfill Maint Fees	333,460.64	328,370.51	165,259.88	320,000.00		320,000.00	
11.3320.0010	Correctional Facility Permit	-	-	-	-		-	
11.3320.0011	Taxi Vehicle License Fee	1,100.00	1,600.00	-	600.00		600.00	6 @ \$100
11.3320.0012	Pull Tab Sales License	1,400.00	1,300.00	1,100.00	1,300.00		1,300.00	13 @ \$100
11.3320.0013	Resale Certificate	4,050.00	3,450.00	3,300.00	3,150.00	150.00	3,300.00	22 @ \$150
11.3320.0014	Moving, Land Use, Demo Permits	5,050.00	4,200.00	510.48	3,500.00	(1,000.00)	2,500.00	
11.3320.0015	Building Permits	19,279.03	37,880.91	6,936.94	25,000.00	(5,000.00)	20,000.00	
11.3320.0016	Mechanical/Electric Permit	275.00	775.00	573.10	300.00		300.00	
11.3320.0017	Remodeling Permit	39,950.96	19,423.25	21,257.44	30,000.00	5,000.00	35,000.00	
11.3320.0018	Excavation/Fill Permit	2,075.00	1,750.00	1,197.05	1,500.00	250.00	1,750.00	
11.3320.0019	Mining/Watershed Permit	-	-	-	-		-	
11.3320.0020	Cemetery Fees	4,100.00	6,500.00	3,850.00	7,000.00		7,000.00	

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Shared Revenue/Municipal Assistance</b>								
11.3335.0001	Dept Rev Liquor Licenses	-	-	-	10,000.00		10,000.00	
11.3335.0003	Dept Rev Raw Fish	-	-	-	-		-	
11.3335.0004	Dept Rev Amusement License	-	-	-	-		-	
11.3335.0005	Muni Assist - Rev Sharing	126,858.98	76,241.41	90,967.72	92,508.00	(1,540.28)	90,967.72	
11.3335.0007	St Shared Revenue-Energy\$	-	-	-	-		-	
11.3335.0008	Federal / State Fiscal Relief	138,005.34	-	-	-		-	
11.3335.0009	Empl PERS On-Behalf Relief	234,378.42	317,952.07	-	-		-	
11.3335.0010	Empl Relief PSR LifeIns	-	-	-	-		-	
11.3335.0020	Dept Ed OWL Internet	2,400.00	2,400.00	2,040.00	2,400.00	(360.00)	2,040.00	
<b>Payment in Lieu of Tax/Pilot</b>								
11.3336.0003	NW College In Lieu of Taxes	-	-	-	-		-	
11.3336.0004	BLM In Lieu of Tax 198Acres	-	-	-	-		-	
11.3336.0005	PILT Unorganized Areas	499,330.95	508,874.10	523,215.18	510,000.00	13,215.18	523,215.18	
11.3336.0006	Nome Joint Utility PILT	250,000.00	250,000.00	62,500.00	250,000.00		250,000.00	
11.3336.0007	Port of Nome PILT	72,311.85	72,311.85	66,767.40	66,747.00	20.40	66,767.40	Assessed Value \$5,563,950 x Mill Rate
11.3336.0008	Nome School PILT	624.62	624.62	-	576.58		576.58	Assessed Value \$48,048 x Mill Rate
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	1,500.00	-	1,500.00		1,500.00	
11.3336.0010	Bering Vue PILT	24,161.80	22,490.15	-	24,000.00		24,000.00	
11.3336.0011	Bering Strts Reg Housing PILT	33,042.60	27,808.80	-	30,000.00		30,000.00	
<b>Charge for Services</b>								
11.3340.0001	Abatement/Foreclosure Fees	1,285.86	3,021.43	-	2,000.00		2,000.00	
11.3340.0002	Failure 2 Remove Snow Fee	-	-	-	-		-	
11.3340.0003	StAk Reimb Dog # Self Move	-	-	-	-		-	
11.3340.0004	Project Admin Fee	-	-	-	-		-	
<b>Copies, Plat, Court Fees</b>								
11.3341.0001	Maps,Copies,Apparel,Pubs	776.69	1,029.13	973.49	750.00	750.00	1,500.00	
11.3341.0002	Variance, Plats, Zoning,Vacant	1,350.00	1,250.00	75.00	750.00		750.00	
11.3341.0003	Banking/ NSF Check Fees	70.00	-	-	35.00		35.00	
11.3341.0004	Notary Fee	-	-	-	20.00		20.00	
11.3341.0005	Credit Card Service Fees	-	-	0.39	-		-	
<b>Public Safety Special Svs</b>								
11.3342.0001	Police Services, Protective	1,930.00	5,250.00	250.00	5,000.00	(2,500.00)	2,500.00	
11.3342.0002	Nome Police Patches	-	-	-	-		-	
11.3342.0003	Prints,Photos,Reports	1,665.00	6,163.70	790.00	1,500.00		1,500.00	
11.3342.0004	Alarm Monitor User Fees	1,800.00	1,600.00	-	1,800.00	(1,200.00)	600.00	
11.3342.0005	Ambulance Fees/NSHC	359,890.64	412,293.43	139,724.50	350,000.00		350,000.00	
11.3342.0006	Ambulance Accts - Contract Adj	(206,119.80)	(173,580.33)	(66,761.24)	(150,000.00)		(150,000.00)	
11.3342.0007	MOA Dispatch Trooper,Bldg Rent	-	-	-	-		-	
11.3342.0008	Sale of Police Weapons	-	-	-	-		-	

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Recreation</b>								
11.3347.0001	NRC Passes	64,043.96	41,701.72	27,127.40	50,000.00		50,000.00	
11.3347.0003	NRC Open Bowling	1,927.17	1,160.13	400.95	1,500.00		1,500.00	
11.3347.0004	NRC League Bowling	3,161.79	-	-	2,000.00	(1,000.00)	1,000.00	Spring League
11.3347.0005	NRC Shoe Rental	147.62	142.79	63.81	500.00	(300.00)	200.00	
11.3347.0006	NRC Admissions	39,049.32	15,458.53	16,306.49	24,500.00	5,000.00	29,500.00	
11.3347.0009	NRC Instructional Classes	-	-	-	-		-	
11.3347.0010	NRC Equipment Rent	6,717.42	814.51	836.66	3,250.00	(1,750.00)	1,500.00	
11.3347.0011	NRC Court & Gym Rental	21,977.30	7,829.98	9,031.40	15,000.00		15,000.00	
11.3347.0012	NRC Membership Fees	23,553.89	14,263.12	11,603.35	25,000.00		25,000.00	
11.3347.0013	NRC Locker Rental	3,497.58	1,519.54	2,136.18	1,500.00	1,250.00	2,750.00	
11.3347.0015	NRC Sponsor Fees	7,350.00	-	2,171.44	4,250.00	(1,000.00)	3,250.00	
11.3347.0016	NRC Player Fees	11,481.37	-	2,633.30	6,000.00	(1,000.00)	5,000.00	
11.3347.0017	NRC Youth Activity Fees	2,800.00	-	-	2,750.00		2,750.00	
11.3347.0018	NRC Resale - Food, Vending, Sp	6,144.65	4,351.59	8,202.74	5,000.00	6,500.00	11,500.00	
11.3347.0019	NRC Bowling Lane Rental	2,176.18	1,212.95	400.00	3,000.00	(2,000.00)	1,000.00	
11.3347.0020	NRC Bowling/Dining Fac Rental	145.71	-	3,000.00	500.00	3,000.00	3,500.00	
<b>Nome Swimming Pool</b>								
11.3348.0001	Pool Passes	9,915.51	2,967.39	813.29	7,500.00	(5,000.00)	2,500.00	
11.3348.0006	Pool Admissions	10,799.46	409.94	1,498.61	5,750.00	(3,500.00)	2,250.00	
11.3348.0009	Pool Swim Programs/Lessons	13.33	-	3.80	1,750.00		1,750.00	
11.3348.0010	Pool Equipment Rental	707.62	106.18	182.84	750.00	(250.00)	500.00	
11.3348.0011	Pool Facility Rental	18,531.40	7,121.41	9,445.93	11,000.00		11,000.00	
11.3348.0013	Pool Locker Rental	361.90	-	442.85	500.00	400.00	900.00	
11.3348.0014	Pool Resale - Food, Equipment	1,114.15	726.76	631.53	1,500.00		1,500.00	
<b>Culture</b>								
11.3350.0002	Library Use Fees, Copies	981.66	-	282.48	500.00		500.00	
11.3350.0003	SCC Laundry Proceeds	-	-	-	-		-	
11.3350.0004	Museum Admissions	5,117.02	-	-	4,000.00	(4,000.00)	-	Museum Offering Free Admissions
11.3350.0005	Museum Concessions	5,577.96	-	2,315.71	4,000.00		4,000.00	
11.3350.0006	Museum Memberships	66.67	-	-	100.00	(100.00)	-	
<b>Fines &amp; Forfeitures</b>								
11.3351.0001	Police & Court Fines	2,589.13	1,476.20	1,432.50	2,500.00	500.00	3,000.00	
11.3351.0002	Animal Fine, Dispose, Adoption	295.00	325.00	-	2,500.00	(1,000.00)	1,500.00	
11.3351.0003	Library Fine, ILL Return Fee	624.46	-	-	500.00	(375.00)	125.00	Apr-June estimated fees
11.3351.0004	Bldg Mtnc Permit Fines	-	-	-	-		-	
<b>Investment &amp; Interest Earnings</b>								
11.3361.0003	Interest Income	32,241.32	20,806.24	3,058.63	3,500.00		3,500.00	
11.3361.0004	Interest Earn Slf Ins/Eq	24,899.92	16,695.83	311.83	750.00		750.00	
11.3361.0005	Interest Earn Mielke	-	-	-	-		-	
11.3361.0009	Interest Earn Landfill \$\$	74,820.57	28,590.10	1,862.92	3,500.00		3,500.00	
11.3361.0010	Interest Earn School Loan	-	-	-	-		-	
11.3361.0013	Interest Earn PERS Reserve	22,468.31	12,548.47	222.01	500.00		500.00	

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Building, Equipment, Land Lease Rents</b>								
11.3363.0001	Equipment Rental/Use	768.50	118,409.78	165.00	1,000.00		1,000.00	
11.3363.0002	GGG Building/Space Rent	-	-	-	-		-	
11.3363.0003	Building Rental MCC	13,004.25	22,018.03	7,410.75	10,000.00		10,000.00	
11.3363.0004	Gold Hill Tutit Ininat	-	-	-	-		-	
11.3363.0005	Building Rental Old St Joe	7,532.25	596.75	3,751.90	10,000.00		10,000.00	
11.3363.0008	WM Caldwell Armory Lease	1.00	1.00	-	1.00		1.00	
11.3363.0009	Nome Cablevision Lease	5,510.50	6,258.74	8,333.34	10,000.00		10,000.00	
11.3363.0011	Public Health Svs Lease	-	-	-	-		-	
11.3363.0012	FAA New Zealand Instru LS	1,806.39	1,806.39	1,806.39	1,806.00	0.39	1,806.39	
11.3363.0013	FAA Newton Peak Lease	125.00	125.00	125.00	125.00		125.00	
11.3363.0015	Recycle Center Royalty	-	-	-	-		-	
11.3363.0016	Animal Shelter Royalty	-	-	-	-		-	
11.3363.0017	Rent/Lease	121,239.92	122,049.92	67,609.96	150,100.00	(15,000.00)	135,100.00	\$120,176 RFB Rent, \$14,320 Officer Apartment
<b>Donations &amp; Contributions</b>								
11.3365.0001	Donations - C McLain Museum	2,206.13	1,000.00	211.00	500.00		500.00	
11.3365.0002	Donations - Library	18.26	3,000.00	7,500.00	-	7,500.00	7,500.00	
11.3365.0006	Contributions NJU Lobbyist	-	-	-	-		-	
11.3365.0007	Contribution NJU Energy Consul	-	-	-	-		-	
11.3365.0008	Contrib NVFD Equip,Fireworks	-	-	5,000.00	-	5,000.00	5,000.00	
11.3365.0011	Donations-Belmont Pt Cemetery	-	-	100.00	-	100.00	100.00	
11.3365.0012	Donations - Parks	-	-	-	-		-	
11.3365.0013	Donations - Visitor Info Cnter	-	-	-	-		-	
11.3365.0014	Donations - Public Safety, EMS	31,075.00	30,811.00	15,350.00	30,000.00	10,000.00	40,000.00	
11.3365.0015	Donations - Clerks Office	1.10	-	-	-		-	
11.3365.0016	Donations - Pub Wrks Bldg	-	-	-	-		-	
11.3365.0017	Donations - Recreation Ctr	-	-	-	-		-	
11.3365.0018	Donations - Animal Shelter	300.00	-	-	-		-	
11.3365.0019	Donations - Clean Up	2,020.00	1,000.00	-	1,000.00		1,000.00	
11.3365.0020	Donations - PWKS Roads	-	-	-	-		-	
11.3365.0021	Donations - Pool	-	-	-	-		-	
<b>Sale of General Fixed Assets</b>								
11.3392.0001	Sale of Property/Easement	-	46,119.73	292,960.47	-	292,960.47	292,960.47	
11.3392.0002	Sale of Equipment, Supply	-	-	6,500.00	-	6,500.00	6,500.00	
11.3392.0003	Sale Equipment Police	-	-	-	-		-	
11.3392.0004	Sale Equipment Rec Center	-	-	-	-		-	
<b>Transfers - Interfunds</b>								
11.3888.8810	Transfers In - Debt Service	-	-	-	-		-	
11.3888.8820	Transfers In - Other Funds	-	-	-	-		-	
<b>Fund Balance Appropriation</b>								
11.3999.9992	Fund Bal Approp Carry Forward	-	-	-	200,000.00	(200,000.00)	-	F21 Est Revenue Surplus - Mv to Fund Bal Approp
11.3999.9993	Fund Bal Approp PERS Reserve	-	-	-	-		-	
11.3999.9994	Fund Bal Equip Rplc-NPD+Mayor	-	-	-	-		-	
11.3999.9995	School Constr Fund Approp	-	-	-	-		-	
11.3999.9996	Fund Bal Approp Port Loan	-	-	-	-		-	
11.3999.9997	Fund Bal Approp Landfill	-	-	-	-		-	
11.3999.9998	Fund Bal Approp Equip/Vehicle	-	-	-	188,000.00	54,074.95	242,074.95	
11.3999.9999	Fund Balance Appropriation	-	-	-	1,179,729.38	278,412.20	1,458,141.58	
<b>Total Revenue:</b>		<b>12,778,764.53</b>	<b>13,184,251.60</b>	<b>9,203,088.90</b>	<b>13,647,220.39</b>	<b>966,902.34</b>	<b>14,614,122.73</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Legislative</b>								
11.6110.1101	Salaries - Mayor & Council	4,055.63	4,500.00	2,575.00	4,500.00		4,500.00	1 Mayor, 6 Councilmen
11.6110.1421	Health Insurance-Mayor&Council	47,749.80	51,390.01	33,322.38	61,652.16	(11,241.38)	50,410.78	
11.6110.1431	Life Insurance-Mayor&Council	907.21	844.92	550.37	950.00	(119.87)	830.13	
11.6110.1441	FICA/Medicare- Mayor & Council	338.90	344.63	197.21	344.25		344.25	
11.6110.1461	PERS - Mayor & Council	339.96	632.96	236.50	462.00	187.00	649.00	
11.6110.1471	Workers' Comp Insurance	16.92	18.00	14.40	14.40		14.40	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>53,408.42</b>	<b>57,730.52</b>	<b>36,895.86</b>	<b>67,922.81</b>	<b>(11,174.25)</b>	<b>56,748.56</b>	
11.6110.1520	Vehicle Insurance	909.00	909.00	-	-		-	316 Moved to Admin
11.6110.1530	Property/Building Insurance	655.50	808.75	1,043.00	1,043.00		1,043.00	
11.6110.1540	Public Official Insurance/Bond	25,024.99	28,160.64	35,606.40	35,606.40		35,606.40	Shared Cost with Non-Dept.
11.6110.1850	Lobbying	18,750.00	18,750.00	21,750.00	21,750.00		21,750.00	LCIA \$15k x 5mo = \$75k Legis 25%/Port 75% / Windward Strategies - \$1000 x12 mo 25% 250 x12
11.6110.1870	Other Professional/Contract Sv	2,558.10	1,239.49	1,334.46	2,300.00		2,300.00	Canon \$1200, PK Electric
11.6110.1930	Expense Account	-	-	-	500.00		500.00	Iditarod Banquet Tickets Legis 50%/Admin 50%
11.6110.1940	Advertising	2,323.60	198.90	-	200.00		200.00	
11.6110.2010	Communications	314.94	385.99	215.22	400.00	451.00	851.00	NJUS Phone x1 / Internet x1 - Billed quarterly
11.6110.2012	Computer Network/Hardware/Soft	2,912.87	2,999.34	-	1,500.00		1,500.00	MSDSOnline \$110, Municode, IT Projects
11.6110.2020	Dues & Memberships	4,391.00	4,468.00	4,601.00	4,500.00	101.00	4,601.00	AML Member Dues \$4,368, Conf of Mayors \$100
11.6110.2030	Travel & Training - Mayor	5,190.32	250.00	-	5,000.00		5,000.00	
11.6110.2031	Travel & Training - Council	3,476.60	800.00	650.00	4,500.00		4,500.00	AML Conference
11.6110.2070	Office Supplies	-	217.31	-	300.00		300.00	
11.6110.2071	Operating Supplies	2,161.84	1,785.88	1,379.52	2,200.00		2,200.00	4th of July Street Games \$500, Boynton Copy Fees \$1000, Food Expenses - meetings/ws dinners
11.6110.3010	Sponsorship/Donation/Contrib	29,007.96	5,850.00	600.00	20,000.00	(5,000.00)	15,000.00	Facility Waivers, Tax Forgiveness
11.6110.4010	Gas & Oil Supplies	412.11	364.52	-	-		-	
11.6110.4020	Vehicle/Eq Parts & Supply	12.72	30.05	-	-		-	
11.6110.4030	Vehicle/Eq Maintenance	-	243.00	-	-		-	
11.6110.4040	Vehicle Regis & Permits	10.00	-	-	-		-	
11.6110.4050	Small Tools & Equipment	66.65	-	-	100.00		100.00	
11.6110.4060	Tools & Eq Repair & Maint	-	-	-	-		-	
11.6110.7001	Salaries - Legis (Bldg Mtnc)	-	-	-	-		-	
11.6110.7002	Salaries - Janitorial	-	-	-	-		-	
11.6110.7005	Building Maint Contracts	90.79	160.32	30.00	100.00		100.00	Annual Fire inspection
11.6110.7010	Bldg Maint Materials & Supply	774.81	665.10	405.44	350.00	150.00	500.00	
11.6110.7011	Janitorial Services & Supplies	44.48	96.85	1,081.25	150.00	1,081.25	1,231.25	
11.6110.7020	Building Utilities 25%	-	-	-	-		-	
11.6110.7021	Utilities - Electric	4,240.35	4,591.69	2,555.43	4,300.00	700.00	5,000.00	
11.6110.7022	Utilities - Water	538.80	554.30	278.70	550.00		550.00	
11.6110.7023	Utilities - Sewer	245.63	264.19	133.95	250.00		250.00	
11.6110.7024	Utilities - Garbage	205.92	217.10	104.96	225.00		225.00	
11.6110.7025	Utilities - Heat	3,330.16	2,465.47	1,408.79	3,300.00		3,300.00	
11.6110.8030	Machinery & Equipment	-	-	-	-		-	
	<b>Total Legislative:</b>	<b>161,057.56</b>	<b>134,206.41</b>	<b>110,073.98</b>	<b>177,047.21</b>	<b>(13,691.00)</b>	<b>163,356.21</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Administration</b>								
11.6210.1101	Salaries - City Manager	82,287.63	92,695.33	94,204.48	140,000.00	18,000.00	158,000.00	1 Manager - Exempt
11.6210.1102	Salaries - Executive Asst, HR	40,360.57	44,031.64	83,164.09	137,709.00	9,452.00	147,161.00	1 Exec Assistant, 1 HR Manager
11.6210.1103	Salaries - Finance	255,855.71	191,694.23	183,154.08	254,181.60	23,202.00	277,383.60	1 Fin Dir, 1 Asst Fin Dir, 2 Acct Techs, 1 Temp Acct Tech Shared with Clerk (20% Share with Port)
11.6210.1201	Salaries - Overtime	27,794.28	20,267.93	5,186.82	6,000.00		6,000.00	
11.6210.1411	Accrued Personal Lv * Mgr	3,364.50	2,753.85	2,682.00	4,827.60		4,827.60	
11.6210.1412	Accrued Personal Lv Admst	-	-	-	1,000.00		1,000.00	
11.6210.1413	Accrued Personal Lv Finance	34,569.64	733.93	10,189.25	8,973.49	3,215.76	12,189.25	
11.6210.1421	Health Insurance - Admin	79,353.60	56,678.64	81,703.00	109,685.38	6,610.53	116,295.91	
11.6210.1431	Life Insurance - Admin	732.97	558.77	547.93	881.54	(126.46)	755.08	
11.6210.1441	FICA/Medicare - Admin	33,347.43	26,959.69	28,590.48	41,148.63	5,176.82	46,325.45	
11.6210.1461	PERS - Admin	124,707.75	109,420.83	77,071.44	118,335.93	2,569.57	120,905.50	
11.6210.1471	Workers' Comp Ins - Admin	1,542.15	1,010.18	1,720.91	1,721.25		1,721.25	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>683,916.23</b>	<b>546,805.02</b>	<b>568,214.48</b>	<b>824,464.42</b>	<b>68,100.22</b>	<b>892,564.64</b>	
11.6210.1520	Vehicle Insurance	874.00	874.00	909.00	909.00		909.00	
11.6210.1530	Property/Building Insurance	1,311.00	1,617.50	2,086.00	2,086.00		2,086.00	
11.6210.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00		750.00	
11.6210.1810	Audit/Accounting	31,258.48	27,471.73	15,529.04	30,000.00		30,000.00	Altman Rogers - Shared Cost with Port
11.6210.1830	Legal Services	26,073.64	26,819.83	9,048.69	30,000.00	(3,500.00)	26,500.00	
11.6210.1870	Other Professional/Contract Sv	16,290.62	13,463.83	12,077.96	47,000.00		47,000.00	Caselle \$8020, Canon \$3351, Pitney Bowes \$609, PK Electric , Salary Study \$30k, MyGov \$1,290
11.6210.1940	Advertising	3,536.65	5,309.10	2,819.45	3,500.00	1,500.00	5,000.00	
11.6210.1950	Buildings/Land Rental	4,500.00	8,400.00	3,553.33	6,000.00	53.33	6,053.33	City Apartments - Shared Cost with Port & Police
11.6210.2010	Communications	6,877.39	6,350.34	3,595.68	7,000.00		7,000.00	
11.6210.2012	Computer Network/Hardware/Soft	4,334.87	852.36	1,283.00	4,000.00		4,000.00	HR Computer \$1103, Adobe Fee \$180, MSDS \$100
11.6210.2020	Dues & Memberships	1,320.00	3,108.99	648.00	2,600.00		2,600.00	AMMA Dues \$429, SHRM \$219, ICMA Dues \$1120, LogMeIn \$350, GFOA \$95
11.6210.2030	Travel & Training - Admin	2,793.01	224.00	5,730.66	4,000.00	3,200.00	7,200.00	
11.6210.2031	Travel & Training - Finance	2,489.96	302.63	1,090.89	4,000.00	(1,000.00)	3,000.00	
11.6210.2070	Office Supplies	2,491.60	3,613.93	1,163.03	3,500.00		3,500.00	
11.6210.2071	Operating Supplies	11,322.79	15,154.10	12,801.34	13,500.00	3,000.00	16,500.00	Boynton Copy Fees \$2800, Purchase Power Supplies, Safeway,
11.6210.2704	Recruitment	10,151.29	-	-	-		-	*Not Needed
11.6210.3010	Sponsorship/Donation/Contrib	8,178.24	3,207.70	425.00	9,000.00	(3,000.00)	6,000.00	Fall/Spring Clean Up
11.6210.4010	Gas & Oil Supplies	769.87	315.33	270.58	1,100.00	(400.00)	700.00	
11.6210.4020	Vehicle/Eq Parts & Supply	1,011.87	320.44	189.08	1,500.00		1,500.00	
11.6210.4030	Vehicle/Eq Maintenance	2,860.04	211.75	-	3,000.00	(1,500.00)	1,500.00	
11.6210.4040	Vehicle Regis & Permits	-	10.00	10.00	20.00		20.00	
11.6210.4050	Small Tools & Equipment	117.31	-	-	-		-	
11.6210.4060	Tools & Eq Repair & Maint	-	-	-	-		-	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6210.7001	Salaries - Admin (Bldg Mtnc)	-	-	-	-		-	
11.6210.7002	Salaries - Janitorial	-	-	-	-		-	
11.6210.7005	Building Maint Contracts	127.04	292.07	60.00	200.00		200.00	Annual Fire inspection
11.6210.7010	Bldg Maint Materials & Supply	750.39	1,439.99	880.88	3,000.00		3,000.00	Carpet & Paint
11.6210.7011	Janitorial Services & Supplies	88.98	208.90	2,203.25	150.00	2,300.00	2,450.00	
11.6210.7020	Building Utilities 50%	-	-	-	-		-	
11.6210.7021	Utilities - Electric	8,480.79	9,183.43	5,110.88	9,000.00	1,000.00	10,000.00	
11.6210.7022	Utilities - Water	1,077.60	1,108.60	557.40	1,100.00		1,100.00	
11.6210.7023	Utilities - Sewer	491.16	528.41	267.90	500.00		500.00	
11.6210.7024	Utilities - Garbage	411.89	434.35	209.90	450.00		450.00	
11.6210.7025	Utilities - Heat	6,660.54	4,931.04	2,817.57	6,600.00		6,600.00	
11.6210.7540	Banking / Credit Card Fees	527.34	970.54	123.18	1,000.00		1,000.00	
11.6210.8030	Machinery & Equipment	-	-	-	-		-	
<b>Total Administration:</b>		<b>841,844.59</b>	<b>684,279.91</b>	<b>654,426.17</b>	<b>1,019,929.42</b>	<b>69,753.55</b>	<b>1,089,682.97</b>	



FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Information Technology</b>								
11.6211.1103	Salaries - IT	86,150.57	71,160.82	13,503.07	45,977.44	(16,984.21)	28,993.23	12% Salary/Benefits Transferred to Port
11.6211.1201	Salaries - Overtime	5,149.91	4,641.44	952.07	3,000.00		3,000.00	
11.6211.1411	Accrued Personal Leave - IT	3,382.09	43,149.99	93.44	904.72		904.72	
11.6211.1421	Health Insurance - IT	13,579.01	4,793.44	3,172.14	10,451.76	(6,425.20)	4,026.56	
11.6211.1431	Life Insurance - IT	126.09	86.77	20.66	60.72	(28.56)	32.16	
11.6211.1441	FICA/Medicare - IT	7,514.30	9,238.60	1,102.91	3,517.28	(1,069.80)	2,447.48	
11.6211.1461	PERS - IT	26,388.71	21,048.36	2,075.50	10,115.40	(5,732.10)	4,383.30	
11.6211.1471	Workers' Comp Insurance - IT	288.24	212.66	284.65	147.13		147.13	
	<b>Subtotal Salaries &amp; Benefits</b>	<b>142,578.92</b>	<b>154,332.08</b>	<b>21,204.44</b>	<b>74,174.45</b>	<b>(30,239.87)</b>	<b>43,934.58</b>	
11.6211.1870	Other Professional/Contract Sv	112,922.92	120,508.76	129,685.49	165,000.00		165,000.00	GCSIT GEMS \$112,601 -88% IT, Project Work
11.6211.2010	Communications	208.82	258.95	143.29	250.00	40.00	290.00	
11.6211.2012	Computer Network/Hardware/Soft	18,883.71	33,146.29	21,664.73	35,000.00	3,200.00	38,200.00	Smartnet coverage \$6000, Municode \$1800, \$3400, VEEAM Back up \$1000, Archive Social \$2400, GCSIT, Firepower Support \$1510, MyGov \$3,193
11.6211.2070	Office Supplies	-	-	-	-		-	
11.6211.2071	Operating Supplies	347.36	829.33	500.00	500.00		500.00	
11.6211.8030	Machinery & Equipment	101,730.00	36,697.67	-	35,000.00		35,000.00	48Port Switch -City Hall \$20k; Batteries 10k; Contingency \$5k
	<b>Total Information Technology:</b>	<b>376,671.73</b>	<b>345,773.08</b>	<b>173,197.95</b>	<b>309,924.45</b>	<b>(26,999.87)</b>	<b>282,924.58</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>City Clerk</b>								
11.6220.1101	Salaries - City Clerk	90,901.96	87,652.61	61,804.59	93,677.00	14,066.27	107,743.27	1 City Clerk - Exempt
11.6220.1102	Salaries - Deputy Clerk	47,814.37	49,508.54	34,150.22	57,241.00	1,264.18	58,505.18	1 Deputy Clerk
11.6220.1103	Salaries - Clerk Staff	21,889.49	80,901.27	75,253.92	116,713.00	29,359.96	146,072.96	1 Admin Asst / 1 Acctg Tech / 1 Temp Acctg Tech 50% - shared with Finance
11.6220.1201	Salaries - Overtime	3,648.02	6,506.07	9,633.38	2,500.00	10,000.00	12,500.00	
11.6220.1411	Accrued Personal Lv-City Clerk	709.90	527.90	-	6,872.66		6,872.66	
11.6220.1421	Health Insurance - City Clerk	30,144.48	44,602.53	22,006.08	50,507.52	(14,830.72)	35,676.80	
11.6220.1431	Life Insurance - City Clerk	290.75	434.24	276.00	563.28	(103.28)	460.00	
11.6220.1441	FICA/Medicare - City Clerk	12,973.05	16,004.52	12,491.71	20,665.00	4,183.84	24,848.84	
11.6220.1461	PERS - City Clerk	42,255.07	63,147.22	29,674.10	59,429.00		59,429.00	
11.6220.1471	Workers' Comp Ins - City Clerk	636.20	941.29	864.00	864.00		864.00	
	<b>Subtotal Salaries &amp; Benefits</b>	<b>251,263.29</b>	<b>350,226.19</b>	<b>246,154.00</b>	<b>409,032.46</b>	<b>43,940.25</b>	<b>452,972.71</b>	
11.6220.1530	Property/Building Insurance	655.50	808.75	1,043.00	1,043.00		1,043.00	
11.6220.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00		750.00	
11.6220.1810	Audit/Accounting	-	-	-	-		-	
11.6220.1830	Legal Services	25,515.25	7,880.50	382.00	10,000.00		10,000.00	
11.6220.1840	Survey/Appraisal Services	86,532.64	42,018.00	22,000.00	45,000.00		45,000.00	Appraisal Co of Alaska \$22k / Alaska Cama \$19.9k
11.6220.1870	Other Professional/Contract Sv	34,715.84	37,935.10	36,383.88	45,000.00	8,430.40	53,430.40	MyGov \$8,430, Caselle Mo Mtncs Fees \$8020, Canon Mo Fees \$3,256 SOA Recording Fees, Pitney Bowes \$625, Duncan GIS \$23,700, Tex R US, Code Publishing Inc
11.6220.1920	Election Expenses	9,833.59	5,352.72	8,434.60	9,000.00		9,000.00	
11.6220.1940	Advertising	4,875.40	3,900.94	1,297.92	5,000.00		5,000.00	
11.6220.2010	Communications	1,649.03	1,477.84	597.16	1,500.00		1,500.00	GCI LD, NJUS Phones / Internet
11.6220.2012	Computer Network/Hardware/Soft	2,262.36	2,516.33	2,050.00	2,500.00		2,500.00	ArcGIS Renewal \$406, MSDS Online \$89, Municode, GCSIT
11.6220.2020	Dues & Memberships	559.00	70.00	210.00	525.00		525.00	AAMC Dues \$70, IIMC Dues \$280
11.6220.2030	Travel, Training & Related Cost	3,260.20	125.00	1,723.00	4,500.00		4,500.00	
11.6220.2070	Office Supplies	606.65	1,252.17	883.85	3,000.00		3,000.00	
11.6220.2071	Operating Supplies	8,873.92	11,676.64	7,446.49	10,000.00		10,000.00	Boynton Copy Fees \$3200, Purchase Power Postage \$4000, Chinook Printing, AC, Safeway
11.6220.2073	Resale Supplies	-	-	-	500.00		500.00	
11.6220.3010	Sponsorship/Donation/Contribut	-	-	-	500.00		500.00	
11.6220.4050	Small Tools & Equipment	66.65	-	-	100.00		100.00	
11.6220.7001	Salaries - Clerk (Bldg Mtncl)	-	-	-	-		-	
11.6220.7002	Salaries - Janitorial	-	-	-	-		-	
11.6220.7005	Building Maint Contracts	90.79	160.32	30.00	100.00		100.00	Annual Fire inspection
11.6220.7010	Bldg Maint Materials & Supply	367.18	665.10	405.43	400.00		400.00	
11.6220.7011	Janitorial Services & Supplies	44.49	96.86	1,081.25	150.00	1,200.00	1,350.00	
11.6220.7020	Building Utilities 25%	-	-	-	-		-	
11.6220.7021	Utilities - Electric	4,240.38	4,591.71	2,555.42	4,500.00	500.00	5,000.00	
11.6220.7022	Utilities - Water	538.80	554.30	278.70	550.00		550.00	
11.6220.7023	Utilities - Sewer	245.53	264.12	133.95	250.00		250.00	
11.6220.7024	Utilities - Garbage	205.97	217.10	104.94	225.00		225.00	
11.6220.7025	Utilities - Heat	3,330.17	2,465.48	1,408.79	3,400.00		3,400.00	
11.6220.7530	Cash - Over/Short	6.10	0.95	0.80	50.00		50.00	
11.6220.7540	Banking / Credit Card Fees	365.18	-	-	10.00		10.00	
11.6220.8030	Machinery & Equipment	-	-	-	-		-	
	<b>Total City Clerk:</b>	<b>440,853.91</b>	<b>475,006.12</b>	<b>335,355.18</b>	<b>557,585.46</b>	<b>54,070.65</b>	<b>611,656.11</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Planning &amp; Engineering</b>								
11.6230.1101	Salaries - Planning & Engineer	28,569.23	28,778.18	25,648.41	46,909.00		46,909.00	Building Inspector P/T
11.6230.1301	Stipends - Planning Commission	3,280.00	3,120.00	1,680.00	3,360.00		3,360.00	
11.6230.1411	Accrued Personal Leave - P & E	-	-	-	1,225.22	(1,225.22)	-	
11.6230.1421	Health Insurance - P & E	3,280.44	2,575.03	978.30	5,137.68	(4,159.38)	978.30	
11.6230.1431	Life Insurance - P & E	1.60	5.18	13.16	69.00	(55.84)	13.16	
11.6230.1441	FICA/Medicare - P & E	2,185.57	2,201.52	1,962.15	3,588.54		3,588.54	
11.6230.1461	PERS - P & E	8,056.07	8,674.05	5,921.52	10,319.98		10,319.98	
11.6230.1471	Workers' Comp Ins - P & E	2,830.00	2,500.10	2,298.54	2,298.54		2,298.54	
	<b>Subtotal Salaries &amp; Benefits</b>	<b>48,202.91</b>	<b>47,854.06</b>	<b>38,502.08</b>	<b>72,907.96</b>	<b>(5,440.44)</b>	<b>67,467.52</b>	
11.6230.1520	Vehicle Insurance	418.00	418.00	418.00	418.00		418.00	99 Chevy Suburban
11.6230.1820	Engineering/Architectural Svcs	35,636.03	34,929.06	40,000.00	40,000.00		40,000.00	Bristol Task Order No 1 - General Engineering Svcs
11.6230.1830	Legal Services	162.00	-	-	250.00		250.00	
11.6230.1870	Other Professional/Contract Sv	5,904.30	15,749.09	13,248.87	42,250.00	(5,000.00)	37,250.00	MyGoc \$4,230, Canon 30% \$400, Contractual Planner \$25,000, Survey City Right-of-Way 5 @ \$1350 = \$6750
11.6230.1940	Advertising	43.15	229.07	688.50	800.00		800.00	Planning Commission and Public Hearing Ads
11.6230.2010	Communications	314.95	267.71	228.45	350.00	225.00	575.00	NJUS phone, internet Svcs billed quarterly, 1 Cell
11.6230.2012	Computer Network/Hardware/Soft	1,333.31	746.12	-	2,000.00		2,000.00	
11.6230.2020	Dues & Memberships	748.34	748.33	342.00	800.00		800.00	NAPC \$50, ICC \$ 108.34, ASFPD Floodplain \$165, National Fire Protection \$475
11.6230.2030	Travel, Training & Related Cost	4,209.00	1,013.44	1,917.90	4,500.00		4,500.00	
11.6230.2070	Office Supplies	205.84	73.80	-	500.00		500.00	
11.6230.2071	Operating Supplies	1,944.16	986.51	1,186.23	2,000.00		2,000.00	Boynton Copy Fees \$500, Planning Commission Events, Code Books
11.6230.4010	Gas & Oil Supplies	324.29	804.15	112.20	750.00		750.00	
11.6230.4020	Vehicle/Eq Parts & Supply	-	-	27.89	500.00		500.00	
11.6230.4030	Vehicle/Eq Maintenance	-	-	-	500.00		500.00	
11.6230.4040	Vehicle Regis & Permits	10.00	-	-	10.00		10.00	
11.6230.4070	Demolition/Abatement	1,515.15	-	-	6,000.00	(3,000.00)	3,000.00	
	<b>Total Planning &amp; Engineering:</b>	<b>100,971.43</b>	<b>103,819.34</b>	<b>96,672.12</b>	<b>174,535.96</b>	<b>(13,215.44)</b>	<b>161,320.52</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Police</b>								
11.6310.1101	Salaries - Chief of Police	83,602.60	67,404.25	72,943.03	122,863.00	2,572.53	125,435.53	1 Chief of Police
11.6310.1102	Salaries - Officers	406,649.92	376,066.44	410,218.52	809,940.00	(81,030.47)	728,909.53	1 Deputy Chief, 2 Sergeants, 8 Officers - 3 Vacant Postions - Savings Built In
11.6310.1103	Salaries - Dispatch	231,226.14	232,201.88	234,417.09	427,466.00	21,678.47	449,144.47	1 CO Supv, 1 Asst CO Supv, 2 CO1, 4 CO2, 1 CO II (PT)
11.6310.1104	Salaries - Other Staff	80,762.60	119,517.84	97,774.06	176,137.00	12,581.33	188,718.33	1 Admin Asst, 1 Victim Advocate, 1 Accreditation Manager - Start 3.1.22, 1 PT Evidence Custodian
11.6310.1105	Salaries-Community Sv Officer	49,839.86	49,880.38	43,017.44	74,334.00	(8,714.32)	65,619.68	1 CSO FT
11.6310.1106	Salaries - Investigators	212,677.00	127,028.69	54,212.15	85,714.00	7,462.15	93,176.15	1 Investigator
11.6310.1201	Salaries - Officer Overtime	81,644.64	117,156.78	81,121.62	70,000.00	50,000.00	120,000.00	
11.6310.1202	Salaries - Dispatch Overtime	21,408.77	24,912.44	32,941.21	15,000.00	25,000.00	40,000.00	
11.6310.1411	Accrued Personal Leave - NPD	35,237.04	42,204.59	22,802.78	36,804.21		36,804.21	
11.6310.1421	Health Insurance - NPD	199,841.00	91,036.38	186,229.27	332,585.76	(25,875.83)	306,709.93	
11.6310.1431	Life Insurance - NPD	1,854.57	1,328.28	1,648.29	2,750.22	(59.21)	2,691.01	
11.6310.1441	FICA/Medicare - NPD	92,454.93	88,297.05	80,049.20	136,281.24	4,004.95	140,286.19	
11.6310.1461	PERS - NPD	308,468.49	353,395.44	204,217.29	358,290.02	10,884.98	369,175.00	
11.6310.1471	Workers' Comp Insurance - NPD	48,694.80	38,790.77	51,145.90	47,633.42		47,633.42	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>1,854,362.36</b>	<b>1,729,221.21</b>	<b>1,572,737.85</b>	<b>2,695,798.87</b>	<b>18,504.58</b>	<b>2,714,303.45</b>	
11.6310.1520	Vehicle Insurance	8,501.96	10,624.98	11,801.04	9,861.00	1,940.04	11,801.04	
11.6310.1530	Property/Building Insurance	8,026.35	9,898.80	12,707.11	12,707.11		12,707.11	
11.6310.1550	Liability Insurance	68,819.00	107,553.00	113,461.00	113,461.00		113,461.00	
11.6310.1830	Legal Services	13,641.75	5,113.00	4,706.00	12,000.00		12,000.00	
11.6310.1870	Other Professional/Contract Sv	21,036.22	33,810.76	10,373.34	26,000.00		26,000.00	APSIN \$708.72, Crimestar \$1800, Canon \$2646, Kustom Signal Radar Recerts, GCSIT - APSIN IT work, Public Safety Comm Background checks, Trane Prof Services, AV-Interview Room
11.6310.1940	Advertising	722.80	2,360.40	943.50	2,000.00		2,000.00	
11.6310.1950	Buildings/Land Rental	3,600.00	4,293.42	31,153.33	33,600.00	53.00	33,653.00	City Apartment use \$6053 / Officer Apartment \$27,600, Revenue Offset \$14,320
11.6310.2010	Communications	14,626.04	17,072.71	11,270.83	13,000.00	4,500.00	17,500.00	Local Phone \$8760, AT&T \$3755, Internet/Phone \$4616, plus GCI LD
11.6310.2012	Computer Network/Hardware/Soft	6,651.68	25,365.19	22,167.68	35,000.00		35,000.00	MSDS Online \$110, Smartnet Renew \$3531, Axon Evidence Storage, Body Cams \$10,437, REVL, 48Port Switch \$20k
11.6310.2020	Dues & Memberships	-	755.00	665.00	1,200.00		1,200.00	IACP Membership \$190, APOA \$475, Police One Membership
11.6310.2030	Travel, Training & Related Cost	65,561.62	36,409.67	20,426.86	80,000.00	(35,000.00)	45,000.00	New Police employees will need to attend the academy in Sitka.
11.6310.2040	Uniform/Clothing	11,410.47	10,728.86	9,596.59	12,000.00	10,000.00	22,000.00	3-4 new officers/Sgt/Investigator full uniforms/ballistic vests
11.6310.2070	Office Supplies	3,467.83	2,724.55	2,870.19	4,000.00		4,000.00	
11.6310.2071	Operating Supplies	10,005.55	17,871.74	13,680.77	18,000.00		18,000.00	Boynton Copy Fees, Business Cards, National Night Out Event, Evidence Supplies, Foremost Promotions, Brownells, Amazon, Galls, Batteries,
11.6310.2120	Firearms & Ammunition	3,625.57	14,319.18	24,044.12	25,000.00		25,000.00	Ammunition levels are near zero. Intend to purchase 3 shotguns, 3 patrol rifles, and 3 ACOG scopes for the rifles, and ammunition for all firearms in the armory.
11.6310.2130	Impound Fee Expense	2,800.00	125.00	-	3,000.00	(2,000.00)	1,000.00	RJs Auto towing fees when dispatch requests a vehicle be towed

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6310.2140	Investigations	5,178.70	20,760.71	724.61	10,000.00		10,000.00	Evidence Postage Out, SART fees not covered by the SOA
11.6310.2704	Recruitment	4,493.46	16,061.22	13,401.90	12,000.00	8,000.00	20,000.00	Psych Testing, Recruitment Advertising, Airfare and hotel fees, NSHC Physicals
11.6310.4010	Gas & Oil Supplies	25,130.68	18,818.94	9,189.83	28,000.00	(8,000.00)	20,000.00	Gas & Oil for vehicles
11.6310.4020	Vehicle/Eq Parts & Supply	28,628.67	18,075.28	15,151.82	30,000.00		30,000.00	
11.6310.4030	Vehicle/Eq Maintenance	32,704.31	16,532.30	11,582.20	30,000.00	(3,000.00)	27,000.00	
11.6310.4040	Vehicle Regis & Permits	211.00	10.00	70.00	250.00		250.00	
11.6310.4050	Small Tools & Equipment	3,207.01	8,350.36	3,451.10	2,500.00	12,000.00	14,500.00	5 Radios \$10,000, 1 Dual KA Band Radar \$2751, Metal Detector \$210, F150 Tool Box \$450
11.6310.4060	Tools & Equip Repair & Maint	323.74	1,967.28	75.29	500.00		500.00	
11.6310.7001	Salaries - NPD (Bldg Mtnc)	-	-	-			-	
11.6310.7002	Salaries - Janitorial	-	-	-			-	
11.6310.7005	Building Maint Contracts	1,297.01	12,387.07	175.20	1,250.00		1,250.00	Annual Fire inspection and for Trane with technical assistance with the Air Handlers
11.6310.7010	Bldg Maint Materials & Supply	4,415.70	5,057.16	626.52	4,000.00	(1,500.00)	2,500.00	
11.6310.7011	Janitorial Services & Supplies	1,657.89	378.38	23.99	1,800.00	(800.00)	1,000.00	
11.6310.7020	Building Utilities	-	-	-	-		-	
11.6310.7021	Utilities - Electric 73%	36,947.86	41,004.33	19,723.03	35,000.00	5,000.00	40,000.00	
11.6310.7022	Utilities - Water 73%	2,440.63	2,460.01	1,224.64			2,500.00	
11.6310.7023	Utilities - Sewer 73%	-	441.65	-	500.00		500.00	
11.6310.7024	Utilities - Garbage 73%	2,081.61	2,194.82	1,060.82	2,250.00		2,250.00	
11.6310.7025	Utilities - Heat 73%	32,784.65	21,649.42	13,474.09	33,000.00	(5,000.00)	28,000.00	
11.6310.8030	Machinery & Equipment	99,218.76	48,691.00	17,478.00	15,000.00	2,478.00	17,478.00	Taser Contract - \$ 10,800, Terminator Drum - \$6,678
<b>Total Police:</b>		<b>2,377,580.88</b>	<b>2,263,087.40</b>	<b>1,970,038.25</b>	<b>3,305,177.98</b>	<b>7,175.62</b>	<b>3,312,353.60</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Animal Control</b>								
11.6312.1102	Salaries - Animal Control	835.92	-	-	-	-	-	
11.6312.1201	Salaries - Overtime	-	-	-	-	-	-	
11.6312.1411	Accrued Personal Leave	-	-	-	-	-	-	
11.6312.1421	Health Insurance	-	-	-	-	-	-	
11.6312.1431	Life Insurance	-	-	-	-	-	-	
11.6312.1441	FICA/Medicare	63.95	-	-	-	-	-	
11.6312.1461	PERS	-	-	-	-	-	-	
11.6312.1471	Workers' Comp Insurance	-	-	-	-	-	-	
	<b>Subtotal Salaries &amp; Benefits</b>	<b>899.87</b>	-	-	-	-	-	
11.6312.1520	Vehicle Insurance	868.00	868.00	-	418.00	(418.00)	-	Transfer to PD
11.6312.1830	Legal Services	-	259.00	-	-	-	-	
11.6312.1870	Other Professional/Contract Sv	13,252.68	27,983.30	15,484.39	25,000.00	5,000.00	30,000.00	
11.6312.1940	Advertising	-	1,938.50	-	1,000.00	(500.00)	500.00	
11.6312.2010	Communications	210.48	133.48	35.68	250.00	(175.00)	75.00	
11.6312.2012	Computer Network/Hardware/Soft	362.67	342.34	-	110.00	-	110.00	
11.6312.2030	Travel, Training & Related Cost	-	-	-	-	-	-	
11.6312.2070	Office Supplies	78.85	-	-	350.00	-	350.00	
11.6312.2071	Operating Supplies	2,426.85	6,821.26	776.29	5,000.00	(2,000.00)	3,000.00	
11.6312.4010	Gas & Oil Supplies	491.73	395.32	180.98	1,000.00	(250.00)	750.00	
11.6312.4020	Vehicle/Eq Parts & Supply	479.50	-	-	2,500.00	(2,500.00)	-	
11.6312.4030	Vehicle/Eq Maintenance	539.91	-	-	2,500.00	(2,500.00)	-	
11.6312.4040	Vehicle Regis & Permits	-	10.00	-	10.00	(10.00)	-	
11.6312.7001	Salaries - AC (Bldg Mtnc)	-	-	-	-	-	-	
11.6312.7010	Bldg Maint Materials & Supply	-	99.45	343.05	1,000.00	-	1,000.00	
11.6312.7011	Janitorial Services & Supplies	388.12	813.80	90.67	1,000.00	(250.00)	750.00	
11.6312.7020	Building Utilities	-	-	-	-	-	-	
11.6312.7021	Utilities - Electric	696.25	761.13	382.01	700.00	100.00	800.00	
11.6312.7022	Utilities - Water	-	-	-	-	-	-	
11.6312.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6312.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6312.7025	Utilities - Heat	704.84	481.13	338.55	750.00	-	750.00	
11.6312.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6312.7550	Bad Debt	-	-	-	-	-	-	
11.6312.8010	Land/Building & Improvements	-	-	-	-	-	-	
11.6312.8030	Machinery & Equipment	10,745.73	-	5,809.14	5,000.00	809.14	5,809.14	Panels, Gates, Kennels \$5809
	<b>Total Animal Control:</b>	<b>32,145.48</b>	<b>40,906.71</b>	<b>23,440.76</b>	<b>46,588.00</b>	<b>(2,693.86)</b>	<b>43,894.14</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Emergency Services</b>								
11.6322.1101	Salaries - Emerg Svs Admin	60,223.13	54,156.43	76,530.78	135,169.00	(1,731.08)	133,437.92	2 EST, 1 ESA (PT)
11.6322.1201	Overtime - Emerg Svs Admin	2,276.39	4,255.16	6,699.31	5,000.00	2,500.00	7,500.00	
11.6322.1301	Chief Stipend	9,000.00	8,000.00	7,000.00	12,000.00		12,000.00	
11.6322.1411	Accrued Personal Leave - ES	-	6,458.48	-	2,633.10		2,633.10	
11.6322.1421	Health Insurance - ES	7,958.30	948.57	10,674.71	20,550.72	(2,528.00)	18,022.72	
11.6322.1431	Life Insurance - ES	114.18	35.55	143.66	276.00	(33.44)	242.56	
11.6322.1441	FICA/Medicare - ES	5,469.73	5,681.16	6,902.59	10,722.91	58.84	10,781.75	
11.6322.1461	PERS - ES	13,498.14	9,539.76	14,893.56	26,649.26	4,357.08	31,006.34	
11.6322.1471	Workers' Comp Insurance - ES	6,109.98	3,921.02	2,956.70	2,957.54		2,957.54	
11.6322.1472	Special Disability Insurance	6,144.00	6,244.00	6,244.00	6,244.00		6,244.00	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>110,793.85</b>	<b>99,240.13</b>	<b>132,045.31</b>	<b>222,202.53</b>	<b>2,623.40</b>	<b>224,825.93</b>	
11.6322.1520	Vehicle/Boat Insurance	26,556.00	26,556.00	25,985.00	25,985.00		25,985.00	
11.6322.1530	Property/Building Insurance	6,223.65	7,675.40	9,878.04	9,878.04		9,878.04	
11.6322.1830	Legal Services	304.50	-	-	500.00		500.00	
11.6322.1870	Other Professional/Contract Sv	12,791.67	20,008.93	18,067.04	30,000.00		30,000.00	Systems Design West \$ 30k
11.6322.1910	Volunteer Incentives	56,802.50	71,160.00	24,470.00	70,000.00		70,000.00	Volunteer Electricity Credits - Applied through NJUS Oct-Mar/NVAD & NVFD Monthly Billings
11.6322.1940	Advertising	-	-	-	-		-	
11.6322.2010	Communications	4,731.19	4,656.96	2,932.58	5,500.00	(750.00)	4,750.00	
11.6322.2012	Computer Network/Hardware/Sof	896.53	900.40	8,434.00	5,000.00	4,000.00	9,000.00	Smartnet Renew \$124, Image Trend \$438, MSDS Online \$90, Dell Latitude x3 - \$8310
11.6322.2030	Travel, Training & Related Cost	28,846.40	3,741.50	6,293.83	25,000.00	(10,000.00)	15,000.00	
11.6322.2040	Uniforms/Clothing	7,211.10	14,930.03	-	15,000.00		15,000.00	PPE \$4800 ea
11.6322.2070	Office Supplies	-	155.62	691.55	250.00		250.00	
11.6322.2071	Operating Supplies	1,836.63	2,978.56	1,206.22	3,000.00		3,000.00	Propane, AEDs
11.6322.3040	Emergency Preparedness	-	-	-	-		-	
11.6322.4010	Gas & Oil Supplies	6,982.71	7,408.86	2,497.58	5,000.00		5,000.00	
11.6322.4020	Vehicle/Boat/Eq Parts & Suppl	4,950.24	3,814.90	71.66	3,000.00		3,000.00	
11.6322.4030	Vehicle/Boat/Eq Maintenance	5,487.30	5,180.50	-	17,000.00	(8,000.00)	9,000.00	
11.6322.4040	Vehicle/Boat Regis & Permits	70.00	60.00	70.00	100.00		100.00	
11.6322.4050	Small Tools & Equipment	8,860.99	15,607.60	20,628.59	15,000.00	5,700.00	20,700.00	Fire Helmets \$3946, Battering Ram \$10,305, Tools \$3371, AED Plus M3 \$1357, LineGuage/FlowMeter \$2150
11.6322.4060	Tools & Eq Repair & Maint	3,654.70	1,222.89	825.53	5,000.00	(1,500.00)	3,500.00	
11.6322.7005	Building Maint Contracts	804.09	633.38	184.80	350.00		350.00	
11.6322.7010	Bldg Maint Materials & Supply	6,159.22	3,500.48	4,311.22	5,000.00		5,000.00	
11.6322.7011	Janitorial Services & Supplies	913.58	237.67	-	500.00		500.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6322.7021	Utilities - Electric -PSB 27%	13,665.64	15,165.98	7,294.83	13,700.00	1,000.00	14,700.00	
11.6322.7022	Utilities - Water - PSB 27%	1,948.14	909.87	452.96	900.00		900.00	
11.6322.7023	Utilities - Sewer -PSB 27%	-	163.35	-	200.00		200.00	
11.6322.7024	Utilities - Garbage - PSB 27%	769.94	811.82	392.34	850.00		850.00	
11.6322.7025	Utilities - Heat - PSB 27%	11,874.74	8,007.30	4,983.58	12,000.00	(2,000.00)	10,000.00	
11.6322.7121	Utilities - Electric- IV	3,313.40	3,105.87	1,356.16	3,000.00		3,000.00	
11.6322.7122	Utilities - Water - IV	441.09	588.12	294.06	600.00		600.00	
11.6322.7123	Utilities - Sewer - IV	529.29	705.72	352.86	725.00		725.00	
11.6322.7124	Utilities - Garbage -IV	-	-	-	-		-	
11.6322.7125	Utilities - Heat - IV	5,876.03	4,513.74	2,352.05	6,000.00	(1,000.00)	5,000.00	
11.6322.7221	Utilities - Electric - NVFD	6,636.71	8,156.34	3,762.49	6,800.00	700.00	7,500.00	
11.6322.7222	Utilities - Water - NVFD	2,053.68	3,099.12	1,549.56	3,100.00		3,100.00	
11.6322.7223	Utilities - Sewer - NVFD	893.04	893.04	446.52	900.00		900.00	
11.6322.7224	Utilities - Garbage - NVFD	1,900.97	2,004.28	968.72	2,050.00		2,050.00	
11.6322.7225	Utilities - Heat - NVFD	18,456.47	14,820.59	7,576.21	18,500.00		18,500.00	
11.6322.7550	Bad Debt	(13,170.15)	38,640.48	7,336.68	22,000.00		22,000.00	
11.6322.8010	Land/Building & Improvements	-	-	-	-		-	
11.6322.8030	Machinery & Equipment	79,493.82	15,510.90	-	48,000.00		48,000.00	Scott Air Paks 8 @ \$6000 = \$48,000
<b>Total Emergency Services:</b>		<b>429,559.66</b>	<b>406,766.33</b>	<b>297,711.97</b>	<b>602,590.57</b>	<b>(9,226.60)</b>	<b>593,363.97</b>	



FY2022 Approved Budget General Fund Expense	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Public Works</b>							
11.6330.1101 Salaries - Bldg Inspector	-	-	-	-		-	
11.6330.1102 Salaries - Building Maint	301,399.91	266,524.83	154,878.91	309,940.00	(7,956.80)	301,983.20	1 Supv, 2 Bldg Mtnc, 1 Laborer, 1 Laborer PT, 1 Seasonal Temp
11.6330.1105 Salaries - Janitor	-	-	-			-	
11.6330.1201 Salaries - Overtime	1,466.06	10,840.44	13,550.63	5,000.00	15,000.00	20,000.00	
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	-	14,180.50	33,179.53	7,866.53	27,313.00	35,179.53	
11.6330.1421 Health Insurance - Bldg Mtnc	71,991.73	67,290.89	37,940.08	76,499.76	(11,420.69)	65,079.07	
11.6330.1431 Life Insurance - Bldg Mtnc	505.23	445.80	231.26	628.16	(190.74)	437.42	
11.6330.1441 FICA/Medicare - Bldg Mtnc	23,286.17	22,372.22	15,439.41	24,092.90	3,230.05	27,322.95	
11.6330.1461 PERS - Bldg Mtnc	84,390.30	84,118.51	33,678.86	66,786.94	(5,993.08)	60,793.86	
11.6330.1471 Workers' Comp Insur - Bldg Mtn	26,860.35	20,216.13	15,376.50	15,432.07		15,432.07	
<b>Subtotal Salaries &amp; Benefits</b>	<b>509,899.75</b>	<b>485,989.32</b>	<b>304,275.18</b>	<b>506,246.36</b>	<b>19,981.74</b>	<b>526,228.10</b>	
11.6330.1520 Vehicle Insurance	6,113.00	6,113.00	4,491.00	4,491.00		4,491.00	
11.6330.1530 Property/Building Insurance	145.00	178.80	230.85	230.85		230.85	
11.6330.1870 Other Professional/Contract Sv	-	-	-	-	3,390.40	3,390.40	MyGov \$3,390
11.6330.1940 Advertising	-	940.80	1,285.20	-	2,000.00	2,000.00	
11.6330.2010 Communications	728.39	615.27	159.29	1,000.00	(250.00)	750.00	Local Telephone, LD, Internet
11.6330.2012 Computer Network/Hardware/Soft	1,387.19	342.33	480.00	500.00		500.00	MSDS Online \$90
11.6330.2030 Travel, Training & Related Cost	2,588.85	-	1,416.00	3,000.00		3,000.00	
11.6330.2040 Uniform/Clothing	235.50	842.42	772.71	500.00	500.00	1,000.00	
11.6330.2070 Office Supplies	-	88.95	-	200.00		200.00	
11.6330.2071 Operating Supplies	374.79	1,239.44	1,557.00	750.00	1,500.00	2,250.00	Safeway Purchases
11.6330.2612 Salaries - Veh R/M - Bldg Mtnc	-	-	-	-		-	
11.6330.4010 Gas & Oil Supplies	10,555.18	6,851.94	4,158.79	10,000.00	(2,000.00)	8,000.00	
11.6330.4020 Vehicle/Eq Parts & Supply	5,113.47	301.59	1,398.17	5,000.00	(2,000.00)	3,000.00	
11.6330.4030 Vehicle/Eq Maintenance	2,848.27	180.50	-	7,000.00		7,000.00	6 vehicles to maintain
11.6330.4040 Vehicle Regis & Permits	30.00	60.00	20.00	-	60.00	60.00	
11.6330.4050 Small Tools & Equipment	409.50	1,472.58	972.87	5,000.00		5,000.00	Analyzer for Boiler Mtnc \$3500, Builders Expenses
11.6330.4060 Tools & Eq Repair & Maint	181.00	831.46	-	1,000.00		1,000.00	
11.6330.7010 Bldg Maint Materials & Supply	8,392.02	8,590.38	5,653.12	9,000.00		9,000.00	
11.6330.7011 Janitorial Services & Supplies	566.95	1,384.75	2,837.46	2,000.00	1,500.00	3,500.00	
11.6330.8030 Machinery & Equipment	-	-	-			-	
<b>Total Public Works:</b>	<b>549,568.86</b>	<b>516,023.53</b>	<b>329,707.64</b>	<b>555,918.21</b>	<b>24,682.14</b>	<b>580,600.35</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>St. Joseph's Church</b>								
11.6331.1421	Health Insurance - OSJ	-	-	-	-		-	
11.6331.1431	Life Insurance - OSJ	-	-	-	-		-	
11.6331.1441	FICA/Medicare - OSJ	-	-	-	-		-	
11.6331.1461	PERS - OSJ	-	-	-	-		-	
11.6331.1471	Workers' Comp Insurance - OSJ	-	-	-	-		-	
11.6331.1530	Property/Building Insurance	5,928.00	4,452.00	5,597.00	5,597.00		5,597.00	
11.6331.1870	Other Professional/Contract Sv	-	-	-	-		-	
11.6331.1940	Advertising	-	-	-	-		-	
11.6331.2010	Communications	441.02	447.40	272.64	500.00		500.00	Local Telephone
11.6331.2012	Computer Network/Hardware/Soft	121.22	188.22	282.00	250.00	32.00	282.00	MSDS Online \$90, Smartnet Renew \$99
11.6331.2070	Office Supplies	-	-	-	-		-	
11.6331.2071	Operating Supplies	-	-	-	-		-	
11.6331.7001	Salaries - OSJ (Bldg Mtnc)	-	-	-	-		-	
11.6331.7002	Salaries - Janitorial	-	-	-	-		-	
11.6331.7005	Building Maint Contracts	-	70.00	-	2,000.00	(2,000.00)	-	Deep Clean Spring & Fall
11.6331.7010	Bldg Maint Materials & Supply	2,675.75	1,503.68	347.06	1,000.00		1,000.00	
11.6331.7011	Janitorial Services & Supplies	712.71	304.66	-	500.00		500.00	
11.6331.7020	Utilities - OSJ	-	-	-	-		-	
11.6331.7021	Utilities - Electric	2,008.73	2,145.83	1,208.01	2,100.00	300.00	2,400.00	
11.6331.7022	Utilities - Water	909.24	909.24	454.62	925.00		925.00	
11.6331.7023	Utilities - Sewer	893.04	893.04	446.52	900.00		900.00	
11.6331.7024	Utilities - Garbage	1,647.53	1,737.18	839.64	1,800.00		1,800.00	
11.6331.7025	Utilities - Heat	8,640.22	6,761.54	3,718.75	8,500.00		8,500.00	
11.6331.8030	Machinery & Equipment	491.78	-	-	-		-	
<b>Total St. Joseph's Church:</b>		<b>24,469.24</b>	<b>19,412.79</b>	<b>13,166.24</b>	<b>24,072.00</b>	<b>(1,668.00)</b>	<b>22,404.00</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Mini Convention Center</b>								
11.6332.1421	Health Insurance - MCC	-	-	-	-		-	
11.6332.1431	Life Insurance - MCC	-	-	-	-		-	
11.6332.1441	FICA/Medicare - MCC	-	-	-	-		-	
11.6332.1461	PERS - MCC	-	-	-	-		-	
11.6332.1471	Workers' Comp Insurance - MCC	-	-	-	-		-	
11.6332.1530	Property/Building Insurance	26,489.00	31,415.00	39,761.00	32,064.00	7,697.00	39,761.00	
11.6332.1820	Engineering/Architectural Svcs	-	-	-	-		-	
11.6332.1870	Other Professional/Contract Sv	246.67	-	-	500.00		500.00	
11.6332.2010	Communications	557.02	542.65	303.82	650.00		650.00	Local Telephone
11.6332.2012	Computer Network/Hardware/Soft	121.22	89.22	-	250.00		250.00	MSDS Online \$90
11.6332.2071	Operating Supplies	-	-	-	-		-	
11.6332.4050	Small Tools & Equipment	1,296.22	142.75	1,072.89	1,500.00		1,500.00	Fan motor for air handler
11.6332.4060	Tools & Eq Repair & Maint	164.02	-	-	-		-	
11.6332.7001	Salaries - MCC (Bldg Mtnc)	-	-	-	-		-	
11.6332.7002	Salaries - Janitorial	-	-	-	-		-	
11.6332.7005	Building Maintenance Contracts	9,049.01	70.00	1,200.00	3,000.00		3,000.00	Deep Clean in Spring
11.6332.7010	Bldg Maint Materials & Supply	1,429.46	6,125.26	22,105.05	6,000.00	22,000.00	28,000.00	Carpet
11.6332.7011	Janitorial Services & Supplies	1,129.13	133.37	-	1,100.00		1,100.00	
11.6332.7020	Utilities - MCC	-	-	-	-		-	
11.6332.7021	Utilities - Electric	5,966.55	9,258.91	2,343.31	5,800.00		5,800.00	
11.6332.7022	Utilities - Water	1,561.28	4,921.68	1,537.04	1,600.00	1,400.00	3,000.00	
11.6332.7023	Utilities - Sewer	1,012.08	5,044.56	1,413.72	1,100.00	1,100.00	2,200.00	
11.6332.7024	Utilities - Garbage	1,900.97	2,875.95	998.39	1,900.00	100.00	2,000.00	
11.6332.7025	Utilities - Heat	14,756.41	10,871.01	5,985.51	14,750.00	(2,000.00)	12,750.00	
<b>Total Mini Convention Center:</b>		<b>65,679.04</b>	<b>71,490.36</b>	<b>76,720.73</b>	<b>70,214.00</b>	<b>30,297.00</b>	<b>100,511.00</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Public Works Building</b>								
11.6334.1421	Health Insurance - PWKS Bldg	-	-	-	-		-	
11.6334.1431	Life Insurance - PWKS Bldg	-	-	-	-		-	
11.6334.1441	FICA/Medicare - PWKS Bldg	-	-	-	-		-	
11.6334.1461	PERS - PWKS Bldg	-	-	-	-		-	
11.6334.1471	Workers' Comp Ins - PWKS Bldg	-	-	-	-		-	
11.6334.1530	Property/Building Insurance	1,699.00	2,095.00	2,701.00	2,701.00		2,701.00	
11.6334.1870	Other Professional/Contract Sv	-	-	-	-		-	
11.6334.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
11.6334.4050	Small Tools & Equipment	-	-	-	10,000.00	(10,000.00)	-	
11.6334.7001	Salaries - Public Works Bldg	-	-	-	-		-	
11.6334.7005	Building Maintenance Contracts	60.00	70.00	60.00	100.00		100.00	SOA Boiler Inspection
11.6334.7010	Bldg Maint Materials & Supply	999.00	817.45	1,669.62	6,000.00		6,000.00	Heating Modine
11.6334.7011	Janitorial Services & Supplies	-	-	-	-		-	
11.6334.7020	Utilities - Public Works Bldg	-	-	-	-		-	
11.6334.7021	Utilities - Electric	6,636.69	8,156.26	3,762.47	6,900.00	600.00	7,500.00	
11.6334.7022	Utilities - Water	909.24	909.24	454.62	925.00		925.00	
11.6334.7023	Utilities - Sewer	893.04	893.04	446.52	925.00		925.00	
11.6334.7024	Utilities - Garbage	823.78	868.55	419.80	875.00		875.00	
11.6334.7025	Utilities - Heat	19,662.47	15,699.46	12,492.16	19,500.00	2,000.00	21,500.00	
<b>Total Public Works Building:</b>		<b>31,683.22</b>	<b>29,509.00</b>	<b>22,006.19</b>	<b>47,926.00</b>	<b>(7,400.00)</b>	<b>40,526.00</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Senior Citizens Building</b>								
11.6335.1421	Health Insurance - SCC	-	-	-	-		-	
11.6335.1431	Life Insurance - SCC	-	-	-	-		-	
11.6335.1441	FICA/Medicare - SCC	-	-	-	-		-	
11.6335.1461	PERS - SCC	-	-	-	-		-	
11.6335.1471	Workers' Comp Insurance - SCC	-	-	-	-		-	
11.6335.1530	Property/Building Insurance	2,860.00	3,527.00	4,589.00	4,589.00		4,589.00	
11.6335.1870	Other Professional/Contract Sv	-	-	16,130.00	-	16,130.00	16,130.00	Bristol - Fire Alarm
11.6335.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
11.6335.2071	Operating Supplies	6,216.42	4,715.25	3,126.21	6,000.00	250.00	6,250.00	BFI Propane Expense
11.6335.4050	Small Tools & Equipment	105.00	-	-	-		-	
11.6335.7001	Salaries - SCC (Bldg Mtnc)	-	-	-	-		-	
11.6335.7002	Salaries - SCC Janitorial	-	-	-	-		-	
11.6335.7005	Building Maintenance Contracts	6,027.39	7,025.89	2,879.07	31,500.00	(25,500.00)	6,000.00	SCC Elev Mtnc \$2500, Yukon Fire Sprinkler, Fire Alarm Inspection \$1000, Freezer Insp
11.6335.7010	Bldg Maint Materials & Supply	2,074.17	5,414.52	422.34	2,500.00		2,500.00	
11.6335.7020	Utilities - SCC	-	-	-	-		-	
11.6335.7021	Utilities - Electric	12,296.97	12,430.09	7,585.30	12,500.00	2,500.00	15,000.00	
11.6335.7022	Utilities - Water	2,651.20	2,291.60	1,300.80	3,000.00		3,000.00	
11.6335.7023	Utilities - Sewer	1,577.52	1,146.00	759.00	1,800.00		1,800.00	
11.6335.7024	Utilities - Garbage	5,248.02	5,533.21	2,674.40	5,650.00		5,650.00	
11.6335.7025	Utilities - Heat	12,798.51	9,475.23	5,414.17	12,800.00		12,800.00	
11.6335.8030	Machinery & Equipment	11,406.80	-	-	-		-	
<b>Total Senior Citizens Building:</b>		<b>63,262.00</b>	<b>51,558.79</b>	<b>44,880.29</b>	<b>80,339.00</b>	<b>(6,620.00)</b>	<b>73,719.00</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Landfill</b>								
11.6336.1101	Salaries-Beam Road-Operators	67,076.91	81,224.49	39,788.29	58,783.45	11,210.92	69,994.37	1 Equipment Operator II
11.6336.1102	Salaries-CntrCrk-Operators	6,425.38	6,232.02	5,198.97	10,373.55	(2,500.00)	7,873.55	
11.6336.1411	Accrued Personal Lv - Landfill	-	-	-	1,814.73		1,814.73	
11.6336.1421	Health Insurance - Landfill	11,548.16	10,866.05	7,329.77	10,275.36	472.09	10,747.45	
11.6336.1431	Life Insurance - Landfill	156.61	143.44	95.06	138.00	3.06	141.06	
11.6336.1441	FICA/Medicare - Landfill	5,622.98	6,690.38	3,441.49	5,290.51	666.39	5,956.90	
11.6336.1461	PERS - Landfill	20,549.47	23,163.35	9,354.55	15,214.54	1,916.40	17,130.94	
11.6336.1471	Workers' Comp Ins - Landfill	6,209.00	4,397.15	4,384.55	4,384.55		4,384.55	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>117,588.51</b>	<b>132,716.88</b>	<b>69,592.68</b>	<b>106,274.69</b>	<b>11,768.86</b>	<b>118,043.55</b>	
11.6336.1520	Vehicle/Eq Insurance	2,789.00	2,789.00	1,144.00	1,144.00		1,144.00	2010 Komatsu Dozer
11.6336.1530	Property/Building Insurance	1,168.00	1,440.00	1,870.00	1,870.00		1,870.00	
11.6336.1820	Engineering/Architectural Svcs	46,611.06	83,151.79	70,867.00	60,000.00	15,000.00	75,000.00	Bristol Task Order #5 - Landfill Engineering / Groundwater Sampling / RePermit Beam
11.6336.1840	Survey/Appraisal Services	20,250.00	13,765.00	8,815.00	20,000.00		20,000.00	SOA DEC Annual Permitting \$6500, Survey Svcs \$5000, SGS Water Sampling \$6000
11.6336.1870	Other Professional/Contract Sv	1,106.25	7,285.34	2,052.25	10,000.00	(2,500.00)	7,500.00	Pederson \$700, Qtrucking Equip Hauling Fees,
11.6336.1940	Advertising	-	-	183.60	-	183.60	183.60	
11.6336.2010	Communications	441.61	447.40	272.64	500.00		500.00	
11.6336.2012	Computer Network/Hardware/Soft	-	-	-	100.00		100.00	
11.6336.2030	Travel, Training & Related Cost	-	-	-	-		-	
11.6336.2071	Operating Supplies	65.39	44.00	47.38	250.00		250.00	
11.6336.3030	Recycling Center	-	-	-	-		-	
11.6336.4010	Gas & Oil Supplies	14,154.39	10,944.27	4,319.27	15,000.00	(5,000.00)	10,000.00	
11.6336.4020	Vehicle/Eq Parts & Supply	2,007.80	8,348.85	1,232.76	7,500.00	(2,500.00)	5,000.00	
11.6336.4030	Vehicle/Eq Maintenance	-	-	-	500.00		500.00	
11.6336.4040	Vehicle Regis & Permits	10.00	-	10.00	10.00		10.00	
11.6336.4050	Small Tools & Equipment	392.85	2,285.64	133.12	2,000.00	(1,000.00)	1,000.00	
11.6336.7001	Salaries-Bldg Mtnc CC & Beam	-	-	-	-		-	
11.6336.7005	Building Maintenance Contracts	-	140.00	-	140.00		140.00	SOA Boiler Certification
11.6336.7010	Bldg Maint Materials & Supply	1,247.25	532.57	146.52	1,000.00		1,000.00	
11.6336.7020	Utilities - Landfill Building	-	-	-	-		-	
11.6336.7021	Utilities - Electric	3,509.19	5,059.52	2,518.09	4,000.00	1,000.00	5,000.00	
11.6336.7022	Utilities - Water	-	-	-	-		-	
11.6336.7023	Utilities - Sewer	-	-	-	-		-	
11.6336.7024	Utilities - Garbage	-	-	-	-		-	
11.6336.7025	Utilities - Heat	8,439.45	6,748.90	3,656.72	8,500.00	(1,000.00)	7,500.00	
11.6336.7500	Debt Payment	117,335.00	50,750.96	-	-		-	
11.6336.8030	Machinery & Equipment	4,260.75	-	15,389.48	35,000.00		35,000.00	Portable Litter Fence \$20,000; Conveyor Belt \$15,000
	<b>Total Landfill:</b>	<b>341,376.50</b>	<b>326,450.12</b>	<b>182,250.51</b>	<b>273,788.69</b>	<b>15,952.46</b>	<b>289,741.15</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Cemetery</b>								
11.6337.1101	Salaries - Morgue	19,987.05	14,665.03	6,621.09	36,223.00	(10,000.00)	26,223.00	1 Cem Manager 20r per week, 1 Seasonal Laborer
11.6337.1411	Accrued Leave - Morgue	-	-	-	-	-	-	
11.6337.1421	Health Insurance - Morgue	1,023.90	591.58	757.21	-	757.21	757.21	
11.6337.1431	Life Insurance - Morgue	9.75	5.10	7.95	-	7.95	7.95	
11.6337.1441	FICA/Medicare - Morgue	1,673.38	1,121.91	506.52	2,771.05	(764.99)	2,006.06	
11.6337.1461	PERS - Morgue	661.32	1,368.95	461.06	-	461.06	461.06	
11.6337.1471	Workers' Comp Ins - Morgue	242.79	631.98	1,227.57	1,227.57	-	1,227.57	
	<b>Subtotal Salaries &amp; Benefits</b>	<b>23,598.19</b>	<b>18,384.55</b>	<b>9,581.40</b>	<b>40,221.62</b>	<b>(9,538.77)</b>	<b>30,682.85</b>	
11.6337.1520	Vehicle/Eq Insurance	97.00	97.00	97.00	97.00	-	97.00	2008 Kubota Mini Excavator
11.6337.1530	Property/Building Insurance	589.00	727.00	926.00	926.00	-	926.00	
11.6337.1840	Survey/Appraisal Services	-	-	-	-	-	-	
11.6337.1870	Other Professional/Contract Sv	3,739.18	130.00	-	4,000.00	(1,000.00)	3,000.00	Qtrucking Equip Hauling Fees, Ramaker CIMS \$700, Canon Fees if Applicable, Ramaker Prof Svcs, Arctic Refrig Prof Svcs
11.6337.1940	Advertising	-	-	-	-	-	-	
11.6337.2010	Communications	314.95	267.71	107.61	300.00	-	300.00	
11.6337.2012	Computer Network/Hardware/Soft	2,351.54	1,734.22	1,150.00	1,750.00	-	1,750.00	MSDS Online \$109.54, Ramaker Annual Mtnc & Cloud Hosting \$1150, \$495
11.6337.2030	Travel, Training & Related Cost	453.20	-	-	-	-	-	
11.6337.2040	Uniform/Clothing	-	-	-	-	-	-	
11.6337.2070	Office Supplies	-	-	-	-	-	-	
11.6337.2071	Operating Supplies	127.57	8.05	-	1,200.00	-	1,200.00	Boynton Copy Fees if Applicable, Open House
11.6337.4010	Gas & Oil Supplies	5.31	37.17	7.96	200.00	-	200.00	
11.6337.4020	Vehicle/Eq Parts & Supply	234.63	563.21	77.18	1,500.00	-	1,500.00	
11.6337.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	
11.6337.4040	Vehicle Regis & Permits	-	10.00	-	10.00	-	10.00	
11.6337.4050	Small Tools & Equipment	25.15	377.89	1,596.41	1,000.00	596.41	1,596.41	Copeland Compressor
11.6337.4060	Tools & Eq Repair & Maint	814.32	153.00	83.94	900.00	-	900.00	
11.6337.4080	Road Maintenance Materials	-	-	-	5,000.00	-	5,000.00	Cover material for burials
11.6337.7001	Salaries - Morgue (Bldg Mtnc)	-	-	-	-	-	-	
11.6337.7005	Building Maintenance Contracts	1,519.01	305.00	-	1,500.00	-	1,500.00	Annual Freezer Inspection
11.6337.7010	Bldg Maint Materials & Supply	2,108.65	853.89	670.00	2,000.00	-	2,000.00	
11.6337.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
11.6337.7020	Utilities - Morgue Building	-	-	-	-	-	-	
11.6337.7021	Utilities - Electric	7,558.11	8,263.24	4,161.38	7,500.00	1,000.00	8,500.00	
11.6337.7022	Utilities - Water	-	-	-	-	-	-	
11.6337.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6337.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6337.7025	Utilities - Heat	971.34	864.79	489.70	1,000.00	-	1,000.00	
11.6337.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6337.8010	Land/Buildings & Improvements	-	-	-	-	-	-	
11.6337.8030	Machinery & Equipment	-	-	7,790.08	2,000.00	5,791.00	7,791.00	Casket Lift
	<b>Total Cemetery:</b>	<b>44,507.15</b>	<b>32,776.72</b>	<b>26,738.66</b>	<b>71,104.62</b>	<b>(3,151.36)</b>	<b>67,953.26</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Parks / Playgrounds / Lights</b>								
11.6338.1421	Health Insurance - Parks	-	-	-	-		-	
11.6338.1431	Life Insurance - Parks	-	-	-	-		-	
11.6338.1441	FICA/Medicare - Parks	-	-	-	-		-	
11.6338.1461	PERS - Parks	-	-	-	-		-	
11.6338.1471	Workers' Comp Ins - Parks	-	-	-	-		-	
11.6338.1520	Vehicle Insurance	92.00	92.00	-	-		-	
11.6338.1820	Engineering/Architectural Svcs	-	-	-	-		-	
11.6338.1870	Other Professional/Contract Sv	1,870.47	2,060.31	2,579.01	1,500.00	2,000.00	3,500.00	SOA DEC Fees
11.6338.1940	Advertising	-	-	-	-		-	
11.6338.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
11.6338.2071	Operating Supplies	-	-	-	100.00		100.00	
11.6338.2210	City Beautification/Betterment	-	-	-	15,000.00	(15,000.00)	-	Community Garden
11.6338.4010	Gas & Oil Supplies	-	-	145.11	100.00	150.00	250.00	
11.6338.4020	Vehicle/Eq Parts & Supply	109.99	-	459.15	500.00		500.00	
11.6338.4050	Small Tools & Equipment	-	-	7,292.02	500.00	7,000.00	7,500.00	Post Driver
11.6338.4080	Road Maintenance Materials	-	-	-	-		-	
11.6338.7001	Salaries - Parks/Playgrounds	-	-	-	-		-	
11.6338.7002	Salaries - Monuments, Signs	-	-	-	-		-	
11.6338.7005	Building Maintenance Contracts	-	-	-	-		-	
11.6338.7010	Bldg Maint Materials & Supply	-	4,173.69	4,024.63	10,000.00	(3,000.00)	7,000.00	Fencing Repair
11.6338.7020	Utilities	-	-	-	-		-	
11.6338.7021	Utilities - Electric	20,059.59	20,290.98	8,872.05	21,500.00	(1,500.00)	20,000.00	
11.6338.7022	Utilities - Water	-	-	-	-		-	
11.6338.7023	Utilities - Sewer	575.00	-	-	600.00		600.00	
11.6338.7024	Utilities - Garbage	7,064.71	7,448.69	3,600.20	7,600.00		7,600.00	
11.6338.7025	Utilities - Heat	2,613.03	1,806.07	938.13	2,600.00		2,600.00	
11.6338.8010	Land/Buildings & Improvements	-	-	-	-		-	
11.6338.8030	Machinery & Equipment	1,450.00	-	-	-		-	
<b>Total Parks / Playgrounds / Lights:</b>		<b>33,834.79</b>	<b>35,871.74</b>	<b>27,910.30</b>	<b>60,000.00</b>	<b>(10,350.00)</b>	<b>49,650.00</b>	



FY2022 Approved Budget General Fund Expense	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Road Maintenance</b>							
11.6339.1101 Salaries - Super/Engineer	73.00	-	-	-		-	
11.6339.1102 Salaries - Operators	232,628.65	227,000.41	109,935.78	239,629.00		239,629.00	3 Equip Op II, 1 Equip Op 1, 1 Winter FT, 1 Temp Seasonal Laborer
11.6339.1103 Salaries - Veh Maintenance	-	-	-	-		-	
11.6339.1104 Salaries - Snowdumps,Drains	-	-	-	-		-	
11.6339.1105 Salaries - Temporary Help	28,820.29	41,581.92	25,315.88	35,000.00		35,000.00	
11.6339.1201 Salaries - Overtime	32,666.47	77,000.82	37,724.59	52,000.00		52,000.00	
11.6339.1411 Accrued Personal Lv-Operators	(667.70)	3,120.99	(631.67)	3,000.00		3,000.00	
11.6339.1421 Health Ins - Operators	50,482.59	57,635.27	30,099.18	57,451.94	(7,280.48)	50,171.46	
11.6339.1431 Life Insurance - Operators	482.56	452.95	275.50	478.53	8.67	487.20	
11.6339.1441 FICA/Medicare - Operators	22,525.72	26,736.42	13,232.68	24,987.13		24,987.13	
11.6339.1461 PERS - Operators	74,240.03	89,867.31	31,570.90	61,658.52		61,658.52	
11.6339.1471 Workers' Comp Ins - Operators	18,370.71	12,685.28	26,231.33	20,708.28		20,708.28	
<b>Subtotal Salaries &amp; Benefits:</b>	<b>459,622.32</b>	<b>536,081.37</b>	<b>273,754.17</b>	<b>494,913.40</b>	<b>(7,271.81)</b>	<b>487,641.59</b>	
11.6339.1520 Vehicle Insurance	22,656.00	23,842.02	19,032.00	19,032.00		19,032.00	
11.6339.1530 Property/Building Insurance	1,521.00	1,143.00	1,453.00	1,453.00		1,453.00	
11.6339.1820 Engineering/Architectural Svcs	-	-	-	-		-	
11.6339.1840 Survey/Appraisal Services	-	-	-	-		-	
11.6339.1860 Snow Removal	49,561.54	268,377.50	80,180.00	90,000.00	100,000.00	190,000.00	
11.6339.1870 Other Professional/Contract Sv	300.00	-	-	-	3,390.40	3,390.40	MyGov \$3,390
11.6339.1940 Advertising	856.80	1,629.15	2,590.80	1,500.00	2,000.00	3,500.00	
11.6339.2010 Communications	734.19	623.78	371.69	800.00		800.00	
11.6339.2012 Computer Network/Hardware/Soft	687.19	2,507.34	4,214.00	4,500.00		4,500.00	MSDS Online \$250, Smartnet Renewal \$400, Construction Machinery Annual Subscription for Tech Tool \$2000, Freightliner/Volvo Software for Mtnc, Laptop
11.6339.2020 Dues & Memberships	-	-	-	-		-	
11.6339.2030 Travel,Training & Related Cost	-	-	876.00	-	876.00	876.00	
11.6339.2040 Uniform/Clothing	246.31	488.69	120.50	500.00		500.00	
11.6339.2070 Office Supplies	90.38	67.35	28.90	100.00		100.00	
11.6339.2071 Operating Supplies	2,851.51	2,399.44	6,169.82	2,000.00	6,000.00	8,000.00	
11.6339.4010 Gas & Oil Supplies	96,892.03	93,094.04	43,902.91	100,000.00	(10,000.00)	90,000.00	
11.6339.4020 Vehicle/Eq Parts & Supply	91,939.49	101,498.52	95,658.78	110,000.00	10,000.00	120,000.00	
11.6339.4030 Vehicle/Eq Maintenance	5,501.25	46,100.78	5,690.74	25,000.00		25,000.00	
11.6339.4040 Vehicle Regis & Permits	1,360.00	1,430.00	1,342.00	4,000.00		4,000.00	SOA DOT Summer/Winter Road Permits \$3300 , DMV Fees
11.6339.4050 Small Tools & Equipment	3,677.85	14,672.73	969.54	8,000.00		8,000.00	
11.6339.4060 Tools & Eq Repair & Maint	634.23	588.09	372.51	1,000.00		1,000.00	
11.6339.4080 Road Maintenance Materials	131,853.34	143,493.04	115,513.86	250,000.00	(27,000.00)	223,000.00	Gravel, Calcium Chloride and Road signs / Gravel for the snow dump pad

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6339.7001	Salaries GGG Bldg Maint	-	-	-	-	-	-	
11.6339.7005	Building Maintenance Contracts	-	-	60.00	-	60.00	60.00	
11.6339.7010	Bldg Maint Materials & Supply	2,604.52	5,019.86	2,896.05	2,500.00	1,000.00	3,500.00	Stop Sign Post
11.6339.7011	Janitorial Services & Supplies	212.44	-	-	250.00	-	250.00	
11.6339.7021	Utilities - Electric	20,937.35	32,684.74	9,856.43	20,000.00	-	20,000.00	Grader Greg's Garage, Heat Trace
11.6339.7022	Utilities - Water	-	-	-	-	-	-	
11.6339.7025	Utilities - Heat	9,616.47	8,594.57	3,195.74	9,600.00	-	9,600.00	
11.6339.7540	Banking/Credit Card Fees	-	-	-	-	-	-	
11.6339.8030	Machinery & Equipment	356,052.22	-	-	-	-	-	
<b>Total Road Maintenance:</b>		<b>1,260,408.43</b>	<b>1,284,336.01</b>	<b>668,249.44</b>	<b>1,145,148.40</b>	<b>79,054.59</b>	<b>1,224,202.99</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Recreation</b>								
11.6410.1101	Salaries - NRC Director	79,348.67	75,940.45	62,592.62	105,324.00	761.10	106,085.10	1 Director - Exempt
11.6410.1102	Salaries - Staff	156,733.27	142,581.25	80,483.65	206,696.00	(25,940.99)	180,755.01	1 Asst Dir, 2 F/T Attn, 3 PT Attn
11.6410.1103	Salaries - Staff Janitor	39,532.85	45,226.51	26,235.72	46,576.00		46,576.00	1 Janitor
11.6410.1104	Salaries - Bowling Alley Staff	9,350.00	7,043.75	4,475.00	10,500.00		10,500.00	1 Bowling Manager
11.6410.1105	Salaries - Laborer	1,148.24	222.34	6,972.48	9,469.00	2,237.88	11,706.88	4 mo Laborer PT
11.6410.1201	Salaries - Overtime	4,017.15	827.41	5,447.24	5,000.00	2,000.00	7,000.00	
11.6410.1411	Accrued Personal Leave - NRC	1,436.67	24,282.97	22,684.79	20,000.00	2,684.79	22,684.79	
11.6410.1421	Health Insurance - NRC	51,093.42	44,817.18	36,098.40	60,782.88	(4,467.60)	56,315.28	
11.6410.1431	Life Insurance - NRC	639.93	572.82	375.52	706.92	(97.64)	609.28	
11.6410.1441	FICA/Medicare - NRC	22,308.76	22,653.64	15,980.29	29,342.72	133.33	29,476.05	
11.6410.1461	PERS - NRC	70,261.25	76,062.81	32,447.73	56,980.00	2,205.65	59,185.65	
11.6410.1471	Workers' Comp Insurance - NRC	8,775.92	10,097.81	8,439.68	8,903.66		8,903.66	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>444,646.13</b>	<b>450,328.94</b>	<b>302,233.12</b>	<b>560,281.18</b>	<b>(20,483.48)</b>	<b>539,797.70</b>	
11.6410.1520	Vehicle Insurance	634.00	634.00	418.00	418.00		418.00	
11.6410.1530	Property/Building Insurance	7,774.00	9,587.00	12,430.00	12,430.00		12,430.00	
11.6410.1870	Other Professional/Contract Sv	14,160.76	1,526.41	9,608.08	10,000.00	5,000.00	15,000.00	Referees - Basketball, Volleyball, Youth Softball
11.6410.1940	Advertising	-	-	-	-		-	
11.6410.2010	Communications	4,497.91	4,666.18	3,419.90	5,000.00		5,000.00	
11.6410.2012	Computer Network/Hardware/Soft	1,754.12	2,722.13	-	1,700.00		1,700.00	Smartnet Renewal \$1435
11.6410.2020	Dues & Memberships	270.00	-	-	500.00		500.00	
11.6410.2030	Travel, Training & Related Cost	5,498.66	175.00	3,642.62	6,000.00		6,000.00	ARPA x2, NRPA x1
11.6410.2040	Uniform/Clothing	-	-	-	-		-	
11.6410.2070	Office Supplies	244.16	464.29	174.12	500.00		500.00	
11.6410.2071	Operating Supplies	3,500.86	2,510.27	3,301.14	7,000.00	(2,000.00)	5,000.00	
11.6410.2073	Resale Supplies	8,214.31	14,349.47	8,094.70	8,000.00	2,500.00	10,500.00	Vending Machine Supplies
11.6410.2078	Youth Programs Supplies	858.68	1,587.54	-	1,250.00		1,250.00	
11.6410.3010	Sponsorship/Donations/Contrib	882.00	-	-	3,000.00		3,000.00	Facility Fee Waivers
11.6410.4010	Gas & Oil Supplies	2,345.79	1,557.34	523.42	2,000.00	(500.00)	1,500.00	
11.6410.4020	Vehicle/Eq Parts & Supply	870.85	1,341.02	47.36	1,500.00		1,500.00	
11.6410.4030	Vehicle/Eq Maintenance	1,346.18	2,022.81	-	2,500.00		2,500.00	
11.6410.4040	Vehicle Regis & Permits	10.00	-	-	10.00		10.00	
11.6410.4050	Small Tools & Equipment	922.52	3,135.88	575.29	2,000.00	(500.00)	1,500.00	
11.6410.4060	Tools & Eq Repair & Maint	6,132.49	1,876.36	2,664.81	3,500.00		3,500.00	Cardio Tech Visit; Replacement Parts

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6410.7001	Salaries - NRC (Bldg Mtnc)	-	-	-	-		-	
11.6410.7002	Salaries - Janitorial	-	-	-	-		-	
11.6410.7005	Building Maintenance Contracts	1,963.56	3,510.21	180.00	2,000.00		2,000.00	Annual Fire Inspection Fee \$1160, SOA DOL Boiler Insp \$200, PK Electric Prof Svcs, Arctic Refrig Prof Svcs
11.6410.7010	Bldg Maint Materials & Supply	10,504.88	4,121.88	7,672.59	23,000.00	(2,000.00)	21,000.00	LED Lights \$17k
11.6410.7011	Janitorial Services & Supplies	3,833.92	7,585.01	-	7,500.00	(1,500.00)	6,000.00	
11.6410.7020	Utilities	-	-	-	-		-	
11.6410.7021	Utilities - Electric	36,349.57	32,824.35	19,180.21	42,500.00		42,500.00	
11.6410.7022	Utilities - Water	8,117.04	5,153.44	2,824.72	8,000.00	(1,500.00)	6,500.00	
11.6410.7023	Utilities - Sewer	6,651.60	3,095.28	1,845.24	6,500.00	(1,500.00)	5,000.00	
11.6410.7024	Utilities - Garbage	7,064.71	7,448.69	3,600.20	7,600.00	(100.00)	7,500.00	
11.6410.7025	Utilities - Heat	51,145.93	39,904.85	21,238.67	51,000.00	(3,000.00)	48,000.00	
11.6410.7540	Credit Card Service Fees	-	-	-	-		-	
11.6410.8030	Machinery & Equipment	8,131.09	11,029.09	1,231.02	10,000.00		10,000.00	Cardio Equipment: Treadmill plus Freight
<b>Total Recreation:</b>		<b>638,325.72</b>	<b>613,157.44</b>	<b>404,905.21</b>	<b>785,689.18</b>	<b>(25,583.48)</b>	<b>760,105.70</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Swimming Pool</b>								
11.6420.1101	Salaries - Pool Mgr, Assistant	-	-	-	-		-	
11.6420.1102	Salaries - Pool Lifeguards	21,891.22	12,044.15	13,099.88	30,000.00	(3,000.00)	27,000.00	Lead Guard 30 hrs, Lifeguard I,II,III,
11.6420.1103	Salaries - Clerical Assistant	1,129.86	-	-	3,000.00	(3,000.00)	-	
11.6420.1201	Salaries - Overtime	-	-	-	-	-	-	
11.6420.1411	Accrued Personal Leave - Pool	-	-	-	-	-	-	
11.6420.1421	Health Insurance - Pool	-	-	-	-	-	-	
11.6420.1431	Life Insurance - Pool	-	-	-	-	-	-	
11.6420.1441	FICA/Medicare - Pool	1,770.91	921.37	1,002.24	2,524.50	(459.00)	2,065.50	
11.6420.1461	PERS - Pool	-	-	-	-	-	-	
11.6420.1471	Workers' Comp Insurance	(1,188.37)	751.59	1,479.55	1,479.55		1,479.55	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>23,603.62</b>	<b>13,717.11</b>	<b>15,581.67</b>	<b>37,004.05</b>	<b>(6,459.00)</b>	<b>30,545.05</b>	
11.6420.1530	Property/Building Insurance	-	-	-	-	-	-	
11.6420.1870	Other Professional/Contract Sv	-	342.38	-	3,000.00		3,000.00	SGS Water Sample Testing plus Freight
11.6420.1940	Advertising	-	-	-	-	-	-	
11.6420.2010	Communications	453.02	459.40	279.64	500.00	20.00	520.00	
11.6420.2012	Computer Network/Hardware/Soft	253.12	253.13	-	-	-	-	
11.6420.2030	Travel, Training & Related Cost	2,089.43	450.02	1,528.69	4,000.00	(1,000.00)	3,000.00	
11.6420.2070	Office Supplies	59.16	33.36	51.30	300.00		300.00	
11.6420.2071	Operating Supplies	7,304.22	3,392.53	3,748.11	4,500.00		4,500.00	Salt, Muriatic Acid
11.6420.2073	Resale Supplies	843.64	970.84	-	1,250.00		1,250.00	
11.6420.4050	Small Tools & Equipment	99.00	1,771.09	262.96	1,800.00		1,800.00	Pool Lane Lines
11.6420.4060	Tools & Eq Repair & Maint	1,870.15	254.33	-	1,500.00		1,500.00	
11.6420.7001	Salaries - Pool (Bldg Mtnrc)	-	-	-	-	-	-	
11.6420.7002	Pool Janitorial Contract	-	-	-	-	-	-	
11.6420.7005	Building Maintenance Contracts	-	-	28,756.78	25,000.00	3,756.78	28,756.78	Polar Pools - Leak Detection Proposal
11.6420.7010	Bldg Maint Materials & Supply	118.53	15,000.00	1,954.06	10,000.00	(2,500.00)	7,500.00	Placeholder
11.6420.7011	Janitorial Services & Supplies	-	-	-	250.00		250.00	
11.6420.7020	Swimming Pool Utilities	-	-	-	-	-	-	
11.6420.7021	Utilities - Electric	-	-	-	-	-	-	
11.6420.7022	Utilities - Water	-	-	-	-	-	-	
11.6420.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6420.7025	Utilities - Heat	-	-	-	-	-	-	
11.6420.8030	Machinery & Equipment	-	15,237.00	-	10,000.00		10,000.00	New Washing Machine or Dryer / Contingency
	<b>Total Swimming Pool:</b>	<b>36,693.89</b>	<b>51,881.19</b>	<b>52,163.21</b>	<b>99,104.05</b>	<b>(6,182.22)</b>	<b>92,921.83</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Museum</b>								
11.6510.1101	Salaries - Museum Director	83,609.87	86,729.96	51,319.76	88,587.00	89.24	88,676.24	1 Director
11.6510.1102	Salaries - Museum Staff	45,742.16	229.82	16,103.77	59,272.00	(14,648.50)	44,623.50	1 Ed/Prog Coordinator FT, 1 FT Mus Aide
11.6510.1103	Salaries - Museum Aide	-	-	-	-	-	-	
11.6510.1104	Salaries - Temporary Hire	1,061.34	-	1,474.12	-	1,474.12	1,474.12	
11.6510.1201	Salaries - Overtime	2,257.09	122.96	1,030.40	2,000.00	(500.00)	1,500.00	
11.6510.1411	Accrued Personal Lv - Museum	-	-	-	4,166.26	-	4,166.26	
11.6510.1421	Health Insurance - Museum	29,440.41	19,723.88	15,655.58	35,094.48	(6,057.38)	29,037.10	
11.6510.1431	Life Insurance - Museum	320.33	150.36	131.67	359.10	(85.67)	273.43	
11.6510.1441	FICA/Medicare - Museum	10,149.12	6,661.79	5,433.06	11,464.20	(1,039.25)	10,424.95	
11.6510.1461	PERS - Museum	37,285.28	25,923.87	14,791.19	32,968.98	(3,313.04)	29,655.94	
11.6510.1471	Workers' Comp Ins - Museum	639.11	399.57	479.55	479.55	-	479.55	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>210,504.71</b>	<b>139,942.21</b>	<b>106,419.10</b>	<b>234,391.57</b>	<b>(24,080.48)</b>	<b>210,311.09</b>	
11.6510.1530	Property/Building Insurance	12,472.88	15,378.16	18,709.04	18,709.04	-	18,709.04	
11.6510.1870	Other Professional/Contract Sv	4,458.57	20,739.06	6,264.92	17,500.00	-	17,500.00	SOA DEC Fees, Covid-19 Publications: Photography (Burnett) \$3k; Layout-Design-Copyediting \$6k; Printing (Versa Print) \$6k
11.6510.1940	Advertising	788.50	869.20	775.20	1,000.00	-	1,000.00	additional newspaper advertisement for expanded offering of museum programs
11.6510.2010	Communications	1,690.74	1,489.61	594.22	1,700.00	-	1,700.00	
11.6510.2012	Computer Network/Hardware/Soft	4,570.66	1,284.34	1,969.70	3,000.00	-	3,000.00	Smartnet Renewal \$665, MSDS Online \$109.54
11.6510.2020	Dues & Memberships	225.00	636.00	250.00	500.00	-	500.00	
11.6510.2030	Travel, Training & Related Cost	3,882.60	235.00	320.34	4,000.00	(2,000.00)	2,000.00	
11.6510.2070	Office Supplies	196.33	49.57	35.39	350.00	-	350.00	
11.6510.2071	Operating Supplies	2,257.39	1,627.83	1,364.13	2,500.00	-	2,500.00	
11.6510.2073	Resale Supplies	249.50	963.33	1,307.09	2,000.00	-	2,000.00	Gift Store
11.6510.2703	Exhibits/Artifacts	5,464.92	8,766.07	5,608.85	28,000.00	(3,000.00)	25,000.00	Covid-19 Exhibit Design & Fabrication \$25k, Ron Senungetuk Exhibit ANC Museum plus Ship \$2k, AK Women's Suffrage Exhibit AK State Mus Ship \$1k,
11.6510.2704	Recruitment	-	-	-	500.00	-	500.00	Advertisement for EPPC with American Alliance of Museums
11.6510.2705	Inventory Archive	613.72	5,170.73	802.25	2,000.00	-	2,000.00	Storage Boxes
11.6510.3010	Sponsorship/Donation/Contribut	-	-	-	-	-	-	
11.6510.4050	Small Tools & Equipment	251.76	-	-	300.00	-	300.00	
11.6510.4060	Tools & Eq Repair & Maint	901.99	170.27	1,021.50	200.00	-	200.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6510.7001	Salaries - Museum (Bldg Mtnc)	-	-	-	-		-	
11.6510.7002	Salaries - Janitorial	-	-	-	-		-	
11.6510.7005	Building Maintenance Contracts	648.71	4,655.69	-	1,000.00		1,000.00	Annual Fire Inspection \$400, SOA DOL Boiler Inspection \$60
11.6510.7010	Bldg Maint Materials & Supply	10,190.17	4,142.48	4,712.66	7,500.00		7,500.00	Humidifier Canisters
11.6510.7011	Janitorial Services & Supplies	939.40	918.32	4,102.00	750.00	5,000.00	5,750.00	
11.6510.7020	Building Utilities	-	-	-	-		-	
11.6510.7021	Utilities - Electric 56%	7,052.79	6,796.37	3,100.86	7,000.00		7,000.00	
11.6510.7022	Utilities - Water 56%	1,858.20	1,860.37	929.10	1,900.00		1,900.00	
11.6510.7023	Utilities - Sewer 56%	500.16	502.76	250.02	500.00		500.00	
11.6510.7024	Utilities - Garbage 56%	461.33	486.36	235.10	500.00		500.00	
11.6510.7025	Utilities - Heat 56%	26,649.80	18,853.25	9,214.33	26,650.00	(4,000.00)	22,650.00	
11.6510.7530	Cash - Over/Short	-	-	-	5.00		5.00	
11.6510.7540	Credit Card Service Fees	6.16	-	4.50	5.00		5.00	
11.6510.8030	Machinery & Equipment	-	-	-	-		-	
<b>Total Museum:</b>		<b>296,835.99</b>	<b>235,536.98</b>	<b>167,990.30</b>	<b>362,460.61</b>	<b>(28,080.48)</b>	<b>334,380.13</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Library</b>								
11.6520.1101	Salaries - Librarian	74,992.52	76,738.99	56,113.09	94,517.00	2,484.17	97,001.17	1 Library Director
11.6520.1102	Salaries - Library Staff	62,530.57	37,860.68	28,356.52	79,297.00	(13,846.37)	65,450.63	1 Lib Asst, 1 PT Lib Clerk, 1 Summer Temp
11.6520.1103	Salaries - Library Aide	-	-	-	-	-	-	
11.6520.1201	Salaries - Overtime	65.55	-	-	-	-	-	
11.6520.1411	Accrued Personal Lv - Library	8,237.86	5,118.52	3,438.76	4,857.56	2,000.00	6,857.56	
11.6520.1421	Health Insurance - Library	37,860.56	32,527.82	26,018.35	43,435.44	(2,966.89)	40,468.55	
11.6520.1431	Lfie Insurance - Library	280.69	238.72	179.23	287.28	(12.29)	274.99	
11.6520.1441	FICA/Medicare - Library	11,317.39	9,240.39	6,619.43	13,296.77	(344.60)	12,952.17	
11.6520.1461	PERS - Library	38,285.24	39,478.04	17,441.00	37,621.10	(7,373.46)	30,247.64	
11.6520.1471	Workers' Comp Ins - Library	395.57	510.14	516.53	556.21	-	556.21	
	<b>Subtotal Salaries &amp; Benefits:</b>	<b>233,965.95</b>	<b>201,713.30</b>	<b>138,682.91</b>	<b>273,868.36</b>	<b>(20,059.44)</b>	<b>253,808.92</b>	
11.6520.1530	Property/Building Insurance	5,122.79	6,316.03	7,684.07	7,684.07	-	7,684.07	
11.6520.1870	Other Professional/Contract Sv	3,909.24	2,456.04	1,868.26	3,000.00	-	3,000.00	Canon Fees \$1325, SOA DEC \$250, ATS Alaska \$200
11.6520.1940	Advertising	901.00	765.00	173.40	800.00	-	800.00	
11.6520.2010	Communications	4,757.63	4,772.34	2,306.52	6,500.00	-	6,500.00	
11.6520.2012	Computer Network/Hardware/Soft	4,172.66	2,318.34	1,170.70	1,500.00	-	1,500.00	Smartnet Renewal \$770, MSDS Online \$89.21
11.6520.2020	Dues & Memberships	310.00	335.00	100.00	350.00	-	350.00	Ak Library Network Dues \$100, ALA Member Fee \$210
11.6520.2030	Travel, Training & Related Cost	12.64	664.21	300.00	2,000.00	-	2,000.00	
11.6520.2050	Audio/Visual Materials	846.05	744.37	333.76	1,000.00	1,000.00	2,000.00	Increase offset in revenue - Donation
11.6520.2060	Books, Periodicals & Subscript	12,816.12	13,001.32	17,139.15	13,000.00	6,500.00	19,500.00	Increase offset in revenue - Donation
11.6520.2070	Office Supplies	2,982.41	1,763.65	281.69	2,000.00	-	2,000.00	
11.6520.2071	Operating Supplies	8,476.79	12,027.45	7,946.96	11,500.00	-	11,500.00	Boynton Copy Fees \$500, Youth Programming, Summer Reading Program
11.6520.4050	Small Tools & Equipment	103.41	-	150.00	150.00	-	150.00	
11.6520.4060	Tools & Eq Repair & Maint	-	69.93	-	150.00	-	150.00	
11.6520.7001	Salaries - Library (Bldg Mtnc)	-	-	-	-	-	-	
11.6520.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6520.7005	Building Maintenance Contracts	298.57	1,928.99	-	500.00	-	500.00	Yukon Fire Annual Fire Alarm Inspection \$350, SOA Boiler Inspection
11.6520.7010	Bldg Maint Materials & Supply	2,939.30	2,509.24	1,884.83	3,200.00	-	3,200.00	Humidifier Canisters
11.6520.7011	Janitorial Services & Supplies	412.19	127.28	1,684.75	500.00	1,684.75	2,184.75	
11.6520.7020	Building Utilities	-	-	-	-	-	-	
11.6520.7021	Utilities - Electric 23%	2,896.67	2,791.34	1,273.56	2,925.00	-	2,925.00	
11.6520.7022	Utilities - Water 23%	763.20	764.10	381.60	775.00	-	775.00	
11.6520.7023	Utilities - Sewer 23%	205.32	206.40	102.72	210.00	-	210.00	
11.6520.7024	Utilities - Garbage 23%	189.44	199.81	96.56	210.00	-	210.00	
11.6520.7025	Utilities - Heat 23%	10,945.45	7,743.30	3,784.46	11,000.00	-	11,000.00	
11.6520.8030	Machinery & Equipment	-	-	-	-	-	-	
	<b>Total Library:</b>	<b>297,026.83</b>	<b>263,217.44</b>	<b>187,345.90</b>	<b>342,822.43</b>	<b>(10,874.69)</b>	<b>331,947.74</b>	



FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>RFB Katirvik</b>								
11.6570.1421	Health Insurance	-	-	-	-		-	
11.6570.1431	Life Insurance	-	-	-	-		-	
11.6570.1441	FICA/Medicare	-	-	-	-		-	
11.6570.1461	PERS	-	-	-	-		-	
11.6570.1471	Workers' Comp Insurance	-	-	-	-		-	
11.6570.1530	Property/Building Insurance	4,677.33	5,766.81	7,015.89	7,015.89		7,015.89	
11.6570.1870	Other Professional/Contract Sv	307.32	492.55	356.94	500.00		500.00	
11.6570.2010	Communications	92.61	78.11	57.23	125.00		125.00	
11.6570.2071	Operating Supplies	360.85	-	-	500.00		500.00	
11.6570.4050	Small Tools & Equipment	94.42	-	-	200.00		200.00	
11.6570.7001	Salaries - RFB Kat (Bldg Mtnc)	-	-	-	-		-	
11.6570.7005	Building Maintenance Contracts	530.47	1,763.74	-	250.00		250.00	Yukon Fire Annual Fire Alarm Inspection \$250, SOA Boiler Inspection
11.6570.7010	Bldg Maint Materials & Supply	4,258.64	3,651.14	2,272.30	3,500.00		3,500.00	Humidifier canisters
11.6570.7011	Janitorial Services & Supplies	357.81	85.56	1,538.25	400.00	1,538.25	1,938.25	
11.6570.7021	Utilities - Electric 21%	2,644.81	2,548.63	1,162.81	2,750.00		2,750.00	
11.6570.7022	Utilities - Water 21%	696.84	697.65	348.42	700.00		700.00	
11.6570.7023	Utilities - Sewer 21%	187.56	188.54	93.78	200.00		200.00	
11.6570.7024	Utilities - Garbage 21%	173.01	182.38	88.14	190.00		190.00	
11.6570.7025	Utilities - Heat 21%	9,993.62	7,069.95	3,455.37	10,000.00	(2,000.00)	8,000.00	
<b>Total RFB Katirvik:</b>		<b>24,375.29</b>	<b>22,525.06</b>	<b>16,389.13</b>	<b>26,330.89</b>	<b>(461.75)</b>	<b>25,869.14</b>	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Visitor Center</b>								
11.6580.1421	Health Insurance - NVIC	-	-	-	-		-	
11.6580.1431	Life Insurance - NVIC	-	-	-	-		-	
11.6580.1441	FICA/Medicare - NVIC	-	-	-	-		-	
11.6580.1461	PERS - NVIC	-	-	-	-		-	
11.6580.1471	Worker's Comp Ins - NVIC	-	-	-	-		-	
11.6580.1530	Property/Building Insurance	412.00	508.00	658.00	658.00		658.00	
11.6580.1870	Other Professional/Contract Sv	-	-	-	-		-	
11.6580.1940	Advertising	-	-	-	-		-	
11.6580.2010	Communication	1,327.03	1,338.94	781.21	1,500.00		1,500.00	
11.6580.2200	Chamber of Commerce	200,000.08	200,000.00	183,335.35	200,000.00		200,000.00	
11.6580.7001	Salaries - NVIC (Bldg Mtnc)	-	-	-	-		-	
11.6580.7005	Bldg Maintenance Contracts	-	450.00	-	-		-	
11.6580.7010	Bldg Mtnc Materials & Supplies	570.10	1,131.30	39.42	3,000.00		3,000.00	Outside Lights & Exterior Stain
11.6580.7011	Janitorial Services & Supplies	100.56	70.02	-	200.00		200.00	
11.6580.7020	Building Utilities	-	-	-	-		-	
11.6580.7021	Utilities - Electric	1,551.41	1,484.10	800.70	1,600.00		1,600.00	
11.6580.7022	Utilities - Water	1,008.24	1,008.24	504.12	1,010.00		1,010.00	
11.6580.7023	Utilities - Sewer	893.04	893.04	446.52	900.00		900.00	
11.6580.7024	Utilities - Garbage	823.78	868.55	419.80	890.00		890.00	
11.6580.7025	Utilities - Heat	5,515.88	4,035.97	2,377.23	5,500.00		5,500.00	
11.6580.8030	Machinery & Equipment	-	-	12,971.77		15,000.00	15,000.00	500gal Double Wall Tank
<b>Total Visitor Center:</b>		<b>212,202.12</b>	<b>211,788.16</b>	<b>202,334.12</b>	<b>215,258.00</b>	<b>15,000.00</b>	<b>230,258.00</b>	

FY2022 Approved Budget General Fund Expense	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
<b>Non-Departmental</b>							
11.6700.1451 Employment Security Unemploymt	(239.84)	561.62	156.24	5,000.00		5,000.00	
11.6700.1510 General Insurance	20,634.27	32,250.60	50,063.60	50,781.60		50,781.60	
11.6700.1870 CPC Planning Support/Energy	-	-	-	-		-	
11.6700.3020 School Support/Appropriation	3,000,000.00	3,000,000.00	1,596,607.60	3,000,000.00		3,000,000.00	
11.6700.4070 Residential Demolition	-	-	-	-		-	
11.6700.4655 Iditarod Trail Committee	10,000.00	-	25,000.00	25,000.00		25,000.00	
11.6700.4656 Being Sea Women's Group	-	-	-	-		-	
11.6700.4661 Nome PreSchool Association	65,000.00	65,000.00	65,000.00	65,000.00		65,000.00	
11.6700.4700 Boys & Girls Club	-	-	-	-		-	
11.6700.4701 All-Alaska Sweepstakes \$	-	-	-	-		-	
11.6700.4702 Nome Comm Center Food Bank	-	-	-	-		-	
11.6700.4703 Nome Sportsmen's Association	-	-	-	-		-	
11.6700.4704 NEST (Nome Emergency Shelter)	30,000.00	30,000.00	30,000.00	30,000.00		30,000.00	
11.6700.4705 Fireworks	750.00	2,500.00	4,999.00	3,000.00	1,999.00	4,999.00	Offset in Revenue Donation
11.6700.4706 Iron Dog			10,000.00	10,000.00		10,000.00	
11.6700.4707 Nome Winter Sports			-	10,000.00		10,000.00	
11.6700.4708 Nome Community Center			20,000.00	20,000.00		20,000.00	
11.6700.4709 Checkpoint Youth Center			-	10,000.00		10,000.00	
11.6700.4710 Nome Beltz Youth Programming			-	30,000.00		30,000.00	
11.6700.4711 PAWS of Nome			5,000.00	5,000.00		5,000.00	
11.6700.4712 Nome Eskimo Community			-	15,000.00		15,000.00	
11.6700.4713 Nordic Ski Program			-	5,000.00		5,000.00	
11.6700.4714 LEPC			600.00	3,000.00		3,000.00	Internet
11.6700.7550 Bad Debt	34,305.77	19,594.56	3,342.35	5,000.00	10,000.00	15,000.00	
11.6700.9124 Clean Up Nome	-	-	-	-		-	
11.6700.9210 Land Sale/Swap/Clean/Transfer	1,955.94	3,267.23	208,091.14	2,000.00	208,091.14	210,091.14	504 Warren Place - Utilities / Land Purchase
11.6700.9211 Vacate City-Owned Property	(573.20)	-	-	-		-	
11.6700.9213 Special Items	397.00	-	-	-		-	
11.6700.9491 Schl Fence, NACTEC Ins, Boiler	3,953.55	4,791.71	5,147.00	5,147.00		5,147.00	NACTEC Alarm & Sprinkler Inspection, Bldg Insurance
11.6700.9492 School Other	-	9,880.00	-	-		-	
11.6700.9900 Budget Savings		-	-	(400,000.00)	400,000.00	-	Grant Transfers for Labor & Benefits: HHS MOA \$171k, E911 \$40k, CARES \$250k, ARPA - waiting on Treasury Guidance
11.6700.9901 Budget Adjustment		-	-	-		-	
<b>Total Non-Departmental:</b>	<b>3,166,183.49</b>	<b>3,167,845.72</b>	<b>2,024,006.93</b>	<b>2,898,928.60</b>	<b>620,090.14</b>	<b>3,519,018.74</b>	
<b>Transfers - Interfunds</b>							
11.6888.8810 Transfers Out - Debt Service	455,900.00	453,875.00	-	206,736.66	19,405.80	226,142.46	Transfer to Fund 12 - School Bond Payments Less State Bond Reimb Program - Funding Pending
11.6888.8820 Transfers Out - Other Funds	13,045.12	314,325.00	-	188,000.00	197,619.14	385,619.14	Transfer to Fund 14 - CP - \$357,575 , Transfer to Fund 13 - SRF - \$28,044
<b>Total Transfers - Interfunds:</b>	<b>468,945.12</b>	<b>768,200.00</b>	<b>-</b>	<b>394,736.66</b>	<b>217,024.94</b>	<b>611,761.60</b>	
<b>Fund Balance Contribution</b>							
11.6999.9999 Contribution to Fund Balance	-	-	-	-		-	
<b>Total General Fund Expense:</b>	<b>12,316,062.92</b>	<b>12,155,426.35</b>	<b>8,107,681.18</b>	<b>13,647,220.39</b>	<b>966,902.34</b>	<b>14,614,122.73</b>	

1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-02**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2022 SCHOOL DEBT SERVICE FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome School Debt Service Fund Budget.

**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
City Clerk

FY2022 Approved Budget School Bond Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-02 F22 Approved Budget	Budget Adjustment	O-22-02-02 F22 Proposed Amended Budget	Budget Notes
<b>School Bond Fund Revenue</b>								
<b>Interest Earnings</b>								
12.3361.0003	School Bond Interest Income	-	-	-	-		-	
12.3361.0004	USBank QZAB SinkFund Interest	-	-	-	-		-	
12.3361.0005	Antitrust Stlmnt QZAB 03 Bond	-	-	-	-		-	
<b>State Grants, Bonds</b>								
12.3393.0001	EED GR09-014 Roof	-	-	-	-		-	
12.3393.0005	2009-2 AMBB Proceeds Roof	-	-	-	-		-	
12.3393.0008	Bond Issuance, Refunding	-	-	-	-		-	
12.3393.0015	Unex Bonds,Int,Trans,Schl Blr\$	-	-	-	-		-	
12.3393.5000	AMBB 2,112 STAK Reimb 04B	-	-	-	-		-	
12.3393.5001	QZAB 1,798 StAk Reimb 03B	-	-	-	-		-	
12.3393.5002	AMBB 1,260 StAk Reimb 06B	-	-	-	-		-	
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	49,824.94	-	-	47,860.84	(11,492.03)	36,368.81	SOA Bond Reimb Program Reduced
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	26,549.06	-	-	30,127.50	(7,913.77)	22,213.73	SOA Bond Reimb Program Reduced
<b>Transfers - Interfunds</b>								
12.3888.8830	Transfers In - General Fund	455,900.00	453,875.00	-	206,736.66	19,405.80	226,142.46	
<b>Fund Balance Appropriation</b>								
12.3999.9999	Fund Balance Appropriation	-	-	-	-		-	
<b>Total Revenue:</b>		<b>532,274.00</b>	<b>453,875.00</b>	<b>-</b>	<b>284,725.00</b>	<b>-</b>	<b>284,725.00</b>	

FY2022 Approved Budget School Bond Fund	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-02 F22 Approved Budget	Budget Adjustment	O-22-02-02 F22 Proposed Amended Budget	Budget Notes
<b>School Bond Fund Expense</b>							
12.6149.0001 Elementary UST TNK 03-149 SPCC	-	-	-	-		-	
12.6150.0001 EED 09-014 Constr Mgmt	-	-	-	-		-	
12.6150.0003 EED 09-014 Site Investigation	-	-	-	-		-	
12.6150.0004 EED 09-014 Design Services	-	-	-	-		-	
12.6150.0005 EED 09-014 Construction	-	-	-	-		-	
12.6150.0007 EED 09-014 Admin Overhead	-	-	-	-		-	
12.6150.0009 EED 09-014 Project Contng	-	-	-	-		-	
12.6222.1101 Salaries - Administrative	-	-	-	-		-	
12.6222.1102 Salaries - Finance	-	-	-	-		-	
12.6222.1801 Professional Services	-	-	-	-		-	
12.6222.3031 Office, Operating Supplies	-	-	-	-		-	
12.6222.4699 Use Other Fin Sources Bond	-	-	-	-		-	
12.6222.4700 Bond Issuance, Refunding Exp	-	-	-	-		-	
12.6222.4701 2000-07 Bond Principal	-	-	-	-		-	
12.6222.4702 2000-07 GO Bond Interest Exp	-	-	-	-		-	
12.6222.4703 2004 GO Bond Principal	-	-	-	-		-	
12.6222.4704 2004 GO Bond Interest Exp	-	-	-	-		-	
12.6222.4762 2003 QZAB Bond Payment	-	-	-	-		-	
12.6222.4763 2006 Bond Principal	-	-	-	-		-	
12.6222.4764 2006 Bond Interest	-	-	-	-		-	
12.6222.4766 2009-2 Bond Principal	-	-	-	-		-	
12.6222.4767 2009-2 Bond Interest	-	-	-	-		-	
12.6222.4768 2012-2/2004B Bond Principal	120,000.00	125,000.00	130,000.00	130,000.00		130,000.00	
12.6222.4769 2012-2/2004B Bond Interest	27,950.00	21,825.00	16,100.00	16,100.00		16,100.00	
12.6222.4770 2015-1A/2006A Bond Principal	60,000.00	65,000.00	70,000.00	70,000.00		70,000.00	
12.6222.4771 2015-1A/2006A Bond Interest	23,950.00	21,125.00	9,750.00	17,750.00		17,750.00	
12.6222.4772 2015-1B/2009-2 Bond Principal	30,000.00	35,000.00	35,000.00	35,000.00		35,000.00	
12.6222.4773 2015-1B/2009-2 Bond Interest	19,100.00	17,625.00	8,375.00	15,875.00		15,875.00	
12.6222.4774 2016-3/2007-1 Bond Principal	165,000.00	165,000.00	-	-		-	
12.6222.4775 2016-3/2007-1 Bond Interest	9,900.00	3,300.00	-	-		-	
12.6222.7000 School Bond Construction	-	-	-	-		-	
12.6222.7001 NES Boiler/Gym Floor Expenses	-	-	-	-		-	
12.6222.7002 Pool Expenses	-	-	-	-		-	
12.6888.8820 Transfers Out - Other Funds	154,903.22	182,939.01	-	-		-	Transfer to Fund 15
12.6888.8830 Transfers Out - General Fund	-	-	-	-		-	
12.6999.9999 Contribution to Fund Balance	-	-	-	-		-	
						-	
<b>Total Expense:</b>	<b>610,803.22</b>	<b>636,814.01</b>	<b>269,225.00</b>	<b>284,725.00</b>	<b>-</b>	<b>284,725.00</b>	

1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-03**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2022 SPECIAL REVENUE FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Special Revenue Fund Budget.

**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
City Clerk

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
<b>Special Revenue Fund Revenue</b>								
13.3001.0001	Clara Mielke Richards Estate	4,373.57	45.13	13.68	35.00		35.00	
13.3001.0002	Nome Library Foundation \$	-	-	-	-		-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-	-		-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	86,795.18	98,561.28	47,198.59	85,000.00	10,000.00	95,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-	-		-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-	-		-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	7,000.00		7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	9,000.00	-	6,800.00	-	108,042.00	108,042.00	Museums, AK \$6800, CARES ACT Grant \$101,242
13.3001.0009	Emergency Svs Nome LEPC	-	-	-	-		-	
13.3001.0010	Training, SART, Trips Reimb	12,538.00	107,624.00	5,160.00	10,000.00		10,000.00	AST SART Reimb
13.3001.0011	NSEDC Community Benefit Share	1,044,727.13	-	200,000.00	200,000.00		200,000.00	2020 Budget: \$100,000 City Hall HVAC Upgrades, \$81,456.97 Hockey Rink, \$18,543.03 Youth Programs
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-		-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-		-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-		-	
13.3001.0015	Rasmuson Foundation/Donate6453	-	-	-	-		-	
13.3001.0016	NSEDC - CSO	-	-	-	-		-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-		-	
13.3001.0018	NEC - IMLS Grant	8,255.56	11,744.44	10,000.00	10,000.00		10,000.00	
13.3001.0019	NSEDC Community Employt Prgm	5,464.81	1,093.32	3,860.80	8,000.00		8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-		-	
13.3001.0021	Bullet Proof Vest Partnership	-	-	-	-		-	
13.3001.0022	SOA Dept of Ed Grants - Lib	3,046.96	11,109.90	5,977.00	1,250.00	7,227.00	8,477.00	Continuing Education Grant
13.3001.0023	National Park Service Pass-Thr	-	240.00	442.50	-	442.50	442.50	
13.3001.0024	CLG Historic Preservation Grnt	730.00	11,256.00	-	10,000.00	(10,000.00)	-	
13.3001.0025	Highway Safety - TraCs Equip	-	7,864.00	-	-		-	
13.3001.0026	Public Safety Grant - CESF	-	51,993.87	-	-		-	
13.3001.2011	Gala Reception, Events Contrib	-	-	-	-		-	
13.3001.4050	FEMA Storm	-	-	-	-		-	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-		-	
13.3002.0001	FEMA - Pandemic	122,326.00	161,668.07	-	-	3,176.32	3,176.32	
13.3003.0001	Coronavirus Relief Funds - CARES	831,811.92	4,662,350.25	185,094.95	225,000.00	(39,905.05)	185,094.95	Grant Closed 12/31/21
13.3004.0001	MOA SOA DHSS COVID-19 EOC			54,907.70	68,365.69	137,373.29	205,738.98	C0621-570-Q \$137,189.11, C0622-584-Q \$68,549.87
13.3005.0001	American Rescue Plan - ARP			-	467,093.99		467,093.99	
13.3006.0001	American Rescue Plan - UGLG					383,322.93	383,322.93	
13.3888.8830	Transfers In - General Fund	11,654.12	17,657.12	-	-	28,044.19	28,044.19	MUS \$121.19, CARES ACT Cost Share \$27,923
	<b>Total SRF Revenue:</b>	<b>2,147,723.25</b>	<b>5,150,207.38</b>	<b>526,455.22</b>	<b>1,091,744.68</b>	<b>627,723.18</b>	<b>1,719,467.86</b>	



FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
<b>Special Revenue Fund Expense</b>								
13.6001.0001	Clara Mielke Richards Est	7,000.00	12,959.19	-	35.00		35.00	
13.6001.0002	Nome Library Foundation \$	-	-	-	-		-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-	-		-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	8,087.16	7,193.80	-	85,000.00	10,000.00	95,000.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-	-		-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-	-		-	
13.6001.0007	Public Library Assistance	7,000.00	7,000.00	4,426.55	7,000.00		7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	9,230.78	-	6,921.19	-	136,086.19	136,086.19	\$6800 Art Work, \$121.19 FRT / CARES Act Grant \$129,165
13.6001.0009	Emerg Svs Nome LEPC	-	-	-	-		-	
13.6001.0010	Training, SART, Trips Reimb	17,538.00	107,624.00	5,160.00	10,000.00		10,000.00	SART Expenses
13.6001.0011	NSEDC Community Benefit Share	928,631.05	246,629.07	88,621.90	200,000.00		200,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-		-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-		-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-		-	
13.6001.0015	Rasmuson Foundation/Donate6453	-	-	-	-		-	
13.6001.0016	NSEDC - CSO	-	-	-	-		-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-		-	
13.6001.0018	NEC - IMLS Grant	8,255.56	11,744.44	-	10,000.00		10,000.00	Grant Funded
13.6001.0019	NSEDC Community Employ Prgm	5,464.81	1,093.32	3,860.80	8,000.00		8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-		-	
13.6001.0021	Bullet Proof Vest Partnership	-	-	-	-		-	
13.6001.0022	SOA Dept of Ed Grants - Lib	3,046.96	12,185.70	2,973.19	1,250.00	7,227.00	8,477.00	Continuing Education Grant
13.6001.0023	National Park Service Pass-Thr	-	240.00	442.50	-	442.50	442.50	
13.6001.0024	CLG Historic Preservation Grnt	12,153.34	24,200.00	-	10,000.00	(10,000.00)	-	
13.6001.0025	Highway Safety - TraCs Equip	-	11,501.32	-	-		-	
13.6001.0026	Public Safety Grant - CESF	-	51,993.87	-	-		-	
13.6001.2011	Gala Reception,Events Contrib	-	-	-	-		-	
13.6001.4050	FEMA Storm	-	-	-	-		-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-		-	
<b>Subtotal:</b>		<b>1,006,407.66</b>	<b>494,364.71</b>	<b>112,406.13</b>	<b>331,285.00</b>	<b>143,755.69</b>	<b>475,040.69</b>	
<b>Special Revenue Fund - FEMA Pandemic</b>								
13.6002.1101	Salaries - Essential Staff	7,862.58	13,882.05	-	-		-	
13.6002.1102	Salaries - Support Staff	-	-	-	-		-	
13.6002.1103	Salaries - Category Z	-	8,257.08	2,862.54	-	2,862.54	2,862.54	
13.6002.1201	Salaries - Overtime	50,769.22	5,654.83	-	-		-	
13.6002.1202	Salaries - Overtime Cat Z	-	1,134.36	-	-		-	
13.6002.1421	Health Insurance	3,200.23	1,978.51	49.40	-	49.40	49.40	
13.6002.1431	Life Insurance	31.60	71.86	0.30	-	0.30	0.30	
13.6002.1441	FICA/Medicare	4,485.30	2,182.96	219.00	-	219.00	219.00	
13.6002.1461	PERS	11,253.56	2,421.34	45.08	-	45.08	45.08	
13.6002.1471	Workers' Comp Insurance	27.17	2,275.28	-	-		-	
13.6002.1870	Professional Services	27,266.50	2,893.40	-	-		-	
13.6002.2071	Operating Supplies	10,452.57	5,433.42	-	-		-	
13.6002.8030	Equipment Purchases	6,977.27	8,144.50	-	-		-	
<b>FEMA Subtotal:</b>		<b>122,326.00</b>	<b>54,329.59</b>	<b>3,176.32</b>	<b>-</b>	<b>3,176.32</b>	<b>3,176.32</b>	

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
<b>Special Revenue Fund - CARES</b>								
13.6003.1101	Salaries - Public Safety	352,022.38	586,171.05	9,710.67	-	9,710.67	9,710.67	
13.6003.1102	Salaries - Support Staff	149,333.59	195,895.76	-	-		-	
13.6003.1201	Overtime - Public Safety	39,037.98	67,724.47	-	-		-	
13.6003.1202	Overtime - Support Staff	-	44,651.78	-	-		-	
13.6003.1421	Health Insurance	54,145.86	252,440.30	2,214.03	-	2,214.03	2,214.03	
13.6003.1431	Life Insurance	532.67	1,444.63	-	-		-	
13.6003.1441	FICA/Medicare	41,313.13	68,411.28	742.87	-	742.87	742.87	
13.6003.1451	ESC	8,606.27	5,068.95	-	-		-	
13.6003.1461	PERS	114,649.44	188,428.27	2,136.35	-	2,136.35	2,136.35	
13.6003.1471	Workers' Comp Insurance	11,221.29	16,315.42	276.94	-	276.94	276.94	
13.6003.1870	Professional Services	351.00	8,110.50	1,695.00	-	1,695.00	1,695.00	
13.6003.5000	Public Health	22,395.31	346,978.75	25,463.24	75,000.00	(49,536.76)	25,463.24	
13.6003.5100	Medical	7,783.70	136,561.05	-	25,000.00	(25,000.00)	-	
13.6003.5200	Economic Support		1,541,548.16	143,955.85	125,000.00	18,955.85	143,955.85	
13.6003.5300	Telework Capabilities	4,659.02	270,748.99	-	-		-	
13.6003.5400	Food Programs / Other		19,950.89	-	-		-	
13.6003.5500	Distance Learning		133,600.00	-	-		-	
13.6003.5700	CARES Phase V-Economic Support		778,300.00	(1,100.00)	-	(1,100.00)	(1,100.00)	
13.6003.8030	Machinery & Equipment	25,760.28	-	-	-		-	
<b>CARES Subtotal:</b>		<b>831,811.92</b>	<b>4,662,350.25</b>	<b>185,094.95</b>	<b>225,000.00</b>	<b>(39,905.05)</b>	<b>185,094.95</b>	
<b>Special Revenue Fund - MOA SOA DHSS COVID-19 EOC</b>								
13.6004.1101	Salaries - COVID 19 Mitigation		7,800.77	2,814.49	16,861.00	(12,861.00)	4,000.00	
13.6004.1201	Salaries - Overtime			7,278.64		9,500.00	9,500.00	
13.6004.1421	Health Insurance		2,058.20	3,254.39	3,845.00	814.13	4,659.13	
13.6004.1431	Life Insurance		2.88	15.77	192.25	(172.00)	20.25	
13.6004.1441	FICA/Medicare		1,047.29	769.52	1,290.00	(257.25)	1,032.75	
13.6004.1451	ESC		324.79	195.46	400.00	(80.05)	319.95	
13.6004.1461	PERS		2,299.44	2,180.89	3,710.00	(740.00)	2,970.00	
13.6004.1471	Workers' Comp Insurance		76.52	26.92	67.44	(24.24)	43.20	
13.6004.1940	Advertising			13,857.00		18,000.00	18,000.00	
13.6004.2071	Supplies: PPE		-	18,213.65	5,000.00	16,000.00	21,000.00	
13.6004.5000	Health Equity		6,018.03	23,643.83	31,000.00	(7,356.17)	23,643.83	
13.6004.7020	Utilities - Airport Tent		8,086.59	12,163.63	6,000.00	16,000.00	22,000.00	
13.6004.8030	Equipment					98,549.87	98,549.87	C0621-570-Q \$30,000, C0622-584-Q \$68,549.87
<b>MOA SOA DHSS Subtotal:</b>			<b>27,714.51</b>	<b>84,414.19</b>	<b>68,365.69</b>	<b>137,373.29</b>	<b>205,738.98</b>	

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
<b>Special Revenue Fund - American Rescue Plan Act: ARPA</b>								
13.6005.1101	Salaries - Pandemic Response			-	75,000.00		75,000.00	
13.6005.1102	Salaries - Admin Support			-	25,000.00		25,000.00	
13.6005.1201	Salaries - OT			-	25,000.00		25,000.00	
13.6005.1421	Health Insurance			-	22,800.00		22,800.00	
13.6005.1431	Life Insurance			-	100.00		100.00	
13.6005.1441	FICA/Medicare			-	7,650.00		7,650.00	
13.6005.1451	ESC			-	2,370.00		2,370.00	
13.6005.1461	PERS			-	22,000.00		22,000.00	
13.6005.1471	Workers' Comp Insurance			-	400.00		400.00	
13.6005.5000	Public Health			-	196,773.99		196,773.99	
13.6005.5200	Economic Support			-	75,000.00		75,000.00	
13.6005.5300	Telework-AV Capabilities			-	15,000.00		15,000.00	
<b>ARP Subtotal:</b>				-	<b>467,093.99</b>	-	<b>467,093.99</b>	
<b>Special Revenue Fund - American Rescue Plan Act: UGLG</b>								
13.6006.5000	Public Health					383,322.93	<b>383,322.93</b>	
13.6888.8830	Transfers Out - General Fund	-	-	-	-		-	
<b>Total SRF Expense:</b>		<b>1,960,545.58</b>	<b>5,238,759.06</b>	<b>385,091.59</b>	<b>1,091,744.68</b>	<b>627,723.18</b>	<b>1,719,467.86</b>	

1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-04**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2022 CAPITAL PROJECTS FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Capital Projects Fund Budget.

**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
City Clerk

FY2022 Approved Budget Capital Projects Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-04 F22 Approved Budget	Budget Adjustment	O-22-02-04 F22 Proposed Amended Budget	Budget Notes
<b>CPF Revenue</b>								
14.3010.0001	Nome Eskimo Mtnc Roads	50,000.00	-	50,000.00	-	50,000.00	50,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	-	-	-	-		-	
14.3501.0001	Contribution to NPS 18 Plex			-	30,000.00	29,184.00	59,184.00	Reimbursement from NPS
14.3888.8830	Transfers In - General Fund	1,391.00	296,667.88	-	188,000.00	169,574.95	357,574.95	Transfer from General Fund Expense
	<b>Total CPF Revenue:</b>	<b>51,391.00</b>	<b>296,667.88</b>	<b>50,000.00</b>	<b>218,000.00</b>	<b>248,758.95</b>	<b>466,758.95</b>	
<b>CPF Expense</b>								
14.6011.0001	Nome Eskimo Mtnc Roads	50,000.00	-	-	-	50,000.00	50,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	-	-	-	-		-	
<b>NPS 18 Plex</b>								
14.6501.1820	NPS 18 Plex - Engineering		25,695.00	59,184.00	30,000.00	29,184.00	59,184.00	Bristol Task Order #44 - Contract Amt True Up
14.6501.2071	NPS 18 Plex - Operating		173.46	-	-		-	
14.6501.7020	NPS 18 Plex - Utilities		2,717.76	214.14	-	500.00	500.00	
14.6501.8010	NPS 18 Plex - Land/Buildings		199,277.73	-	-		-	
<b>CPF Expense Continued:</b>								
14.6701.0001	Boiler Upgrades	-	-	10,221.00	-	15,000.00	15,000.00	RFP for NRC, City Hall, PWR Shop, MCC
14.6701.0002	NRC Boiler Upgrade	-	-	95,125.27	-	100,000.00	100,000.00	
14.6701.0003	Ice Rink Design & Construction	-	4,944.93	-	-		-	\$81,456.97 available through 2020 NSEDC funds/ Reallocation - Fund 13
14.6701.0004	City Hall Heat and Vent Replacement	-	-	-	-		-	City Hall - Heat & Vent Upgrades
14.6701.0005	NRC Locker Room Upgrades	-	-	-	-		-	Estimate (\$402K) - Engineering (\$40K)
14.6701.0006	Police Vehicle Purchase	1,391.00	89,554.00	117,074.95	63,000.00	54,074.95	117,074.95	2021 Ford Expedition \$52,900, FRT/Outfitting \$10,100
14.6701.0007	EMS - Hose Truck	-	-	-	65,000.00		65,000.00	Replace 1985 Hose Truck with a new/used multi purpose Hose Truck
14.6701.0008	Vehicle Purchase - Admin			53,875.00	60,000.00		60,000.00	Expedition for Dignitaries
14.6888.8830	Transfers Out - General Fund	-	-	-	-		-	
	<b>Total CPF Expense:</b>	<b>51,391.00</b>	<b>322,362.88</b>	<b>335,694.36</b>	<b>218,000.00</b>	<b>248,758.95</b>	<b>466,758.95</b>	

1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-05**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2022 PORT OF NOME FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Port of Nome Fund Budget.

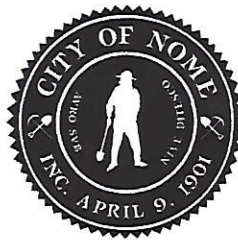
**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
City Clerk

**Mayor**  
John K. Handeland  
  
**Manager**  
W. Glenn Steckman  
  
**Clerk**  
Bryant Hammond



**Nome Common Council** Item E.  
Jerald Brown  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Meghan Sigvanna Topkok  
Scot Henderson

102 Division St. • P.O. Box 281  
Nome, Alaska 99762  
(907) 443-6663  
Fax (907) 443-5349

## MEMORANDUM

**Date:** February 24, 2022  
**To:** Nome Common Council & Glenn Steckman, City Manager  
**From:** Nickie Crowe, Finance Director *NCC*  
**Subject:** Request for Motion to Amend the F22 Port Operating Budget

---

Please amend the F22 Port Operating as follows:

### Revenue

Increase of	\$	5,000.00	80.3611.2001 - Interest Earnings Port Op
Increase of	\$	1,433.00	80.3899.9999 - Port of Nome Use of Fund Balance

Please note, these changes adjust the fund balance appropriation to \$2,138,487.90.

**Total Revenue: \$4,428,871.55; net increase of \$6,433**

### Expense

Increase of	\$	591.50	80.6111.1530 - Cswy Property/Bldg Insurance
Increase of	\$	591.50	80.6211.1530 - Harbor Property/Bldg Insurance
Increase of	\$	750.00	80.6711.2071 - Port Admin Operating Supplies
Increase of	\$	10,500.00	80.6711.3010 - Port Admin Sponsorship
Decrease of	\$	6,000.00	80.6711.7011 - Janitorial Services

**Total Expense: \$4,428,871.55; net increase of \$6,433**

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>Port Operating Fund Revenue</b>								
<b>Causeway Facility</b>								
80.3111.2001	Causeway Dockage	69,135.69	91,619.29	87,833.61	95,000.00	3,000.00	98,000.00	
80.3111.2002	Causeway Wharfage - Dry	213,029.94	251,664.21	157,038.16	185,000.00	60,000.00	245,000.00	Increase in project/equip cargo
80.3111.2003	Causeway Wharfage - Fuel	270,305.32	283,497.24	260,031.52	325,000.00	(50,000.00)	275,000.00	
80.3111.2004	Causeway Wharfage - Gravel	148,879.11	256,664.62	638,865.71	450,000.00	215,000.00	665,000.00	Significant Tonnage Increase
80.3111.2005	Causeway Storage Rental	8,464.07	9,702.81	3,054.29	10,000.00	(2,000.00)	8,000.00	
80.3111.2006	Causeway Utility Sales	8,804.21	10,762.55	9,339.48	15,000.00	(4,500.00)	10,500.00	
80.3111.2007	Causeway Misc Term Revenue	82,253.00	23,244.06	20,386.08	80,000.00	(57,500.00)	22,500.00	
80.3111.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
80.3111.2009	Sale of Property & Assets	-	-	-	-	-	-	
<b>Total Causeway Facility:</b>		<b>800,871.34</b>	<b>927,154.78</b>	<b>1,176,548.85</b>	<b>1,160,000.00</b>	<b>164,000.00</b>	<b>1,324,000.00</b>	
<b>CPV Excise Tax</b>								
80.3112.1001	CPV Excise Tax	2,345.00	-	-	-	-	-	
<b>Harbor Facility</b>								
80.3211.1001	Harbor Seasonal Dock Permit	113,339.88	123,269.94	112,786.78	100,000.00	25,000.00	125,000.00	
80.3211.2001	Harbor Dockage	79,379.49	58,063.76	40,687.20	75,000.00	(27,000.00)	48,000.00	
80.3211.2002	Harbor Wharfage - Dry	101,510.65	65,785.36	118,512.39	80,000.00	45,000.00	125,000.00	
80.3211.2003	Harbor Wharfage - Fuel	55,964.84	61,191.34	44,805.03	60,000.00	(6,000.00)	54,000.00	
80.3211.2004	Harbor Wharfage - Gravel	18,070.94	940.94	2,254.25	80,000.00	(70,000.00)	10,000.00	Majority of export occurred at Cswy
80.3211.2005	Harbor Storage Rental	23,927.92	54,417.80	61,005.04	65,000.00	-	65,000.00	
80.3211.2006	Harbor Utility Sales	5,061.84	5,278.14	4,751.89	7,500.00	(500.00)	7,000.00	
80.3211.2007	Harbor Misc Term Revenue	5,266.00	-	475.77	8,000.00	(5,000.00)	3,000.00	
80.3211.2008	Leases, Rentals, Land, Bldgs	35,644.76	38,236.57	36,633.65	38,000.00	(1,366.35)	36,633.65	
80.3211.2009	Sale of Property & Assets	-	-	-	-	-	-	
<b>Total Harbor Facility:</b>		<b>438,166.32</b>	<b>407,183.85</b>	<b>421,912.00</b>	<b>513,500.00</b>	<b>(39,866.35)</b>	<b>473,633.65</b>	
<b>Cape Nome Quarry</b>								
80.3311.2001	Quarry Dockage	-	-	-	-	-	-	
80.3311.2002	Quarry Wharfage - Dry	-	-	-	-	-	-	
80.3311.2003	Quarry Wharfage - Fuel	-	-	-	-	-	-	
80.3311.2004	Quarry Wharfage - Gravel	-	-	-	-	-	-	
80.3311.2005	Quarry Storage Rental	-	-	-	-	-	-	
80.3311.2007	Quarry Misc Term Revenue	-	-	-	-	-	-	
80.3311.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
<b>Total Cape Nome Quarry:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Industrial Park Facility</b>								
80.3411.2001	Westside Tank Farm Rental	-	-	-	-	-	-	
80.3411.2005	Industrial Park Storage Rental	225,145.19	235,635.87	243,092.88	235,000.00	11,000.00	246,000.00	
80.3411.2008	Leases, Rentals, Land, Bldgs	194,887.20	222,095.45	158,972.82	205,000.00	-	205,000.00	
80.3411.2009	Sale of Property & Assets	-	-	-	-	-	-	
<b>Total Industrial Park Facility:</b>		<b>420,032.39</b>	<b>457,731.32</b>	<b>402,065.70</b>	<b>440,000.00</b>	<b>11,000.00</b>	<b>451,000.00</b>	



FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>Other Misc Revenue</b>								
80.3511.0001	Copies, Fax, Pubs, Film Lcns	900.00	1,395.48	683.27	1,200.00		1,200.00	
80.3511.0002	Banking / NSF Check Fee	35.00	-	0.05	50.00		50.00	
80.3511.0003	Credit Card Service Fees	-	206.90	-	-		-	
80.3511.0004	Resale-Hats,Charts,Spills,Appl	3,405.25	1,266.40	971.60	3,000.00		3,000.00	
80.3511.0005	Other Port Revenue	2,104.10	26,844.30	1,206.00	5,000.00		5,000.00	
	<b>Total Other Misc Revenue:</b>	<b>6,444.35</b>	<b>29,713.08</b>	<b>2,860.92</b>	<b>9,250.00</b>	<b>-</b>	<b>9,250.00</b>	
<b>Interest Earnings</b>								
80.3611.2001	Interest Earnings Port Op	9,670.90	13,445.96	8,525.57	10,000.00		10,000.00	
80.3611.2002	Interest Earnings Causeway	761.43	2,564.91	1,248.66	2,000.00		2,000.00	
80.3611.2003	Investment Earnings	40,991.80	12,561.56	95.34	500.00		500.00	
	<b>Total Interest Earnings:</b>	<b>51,424.13</b>	<b>28,572.43</b>	<b>9,869.57</b>	<b>12,500.00</b>	<b>-</b>	<b>12,500.00</b>	
<b>Contributions / Other</b>								
80.3711.0001	StAK Employer On-Behalf PERS	22,405.76	27,335.72	-	13,000.00		13,000.00	
80.3711.0002	Other Contributions	1,977.27	-	-	2,000.00		2,000.00	
	<b>Total Contributions Other:</b>	<b>24,383.03</b>	<b>27,335.72</b>	<b>-</b>	<b>15,000.00</b>	<b>-</b>	<b>15,000.00</b>	
<b>Transfers - Interfunds</b>								
80.3888.8820	Transfers In - Other Funds	-	-	-	-		-	
80.3888.8830	Transfers In - General Fund	-	-	-	-		-	
	<b>Total Transfers - Interfunds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Revenue before Fund Balance:</b>	<b>1,743,666.56</b>	<b>1,877,691.18</b>	<b>2,013,257.04</b>	<b>2,150,250.00</b>	<b>135,133.65</b>	<b>2,285,383.65</b>	
<b>Fund Balance Appropriation</b>								
80.3899.9998	Port of Nome Use Fund Balance - Carry Forward			-	425,000.00	(425,000.00)	-	F21 Est Rev Surplus - Mv to Fund Bal Approp
80.3899.9999	Port of Nome Use Fund Balance	-	-	-	262,561.29	1,874,493.61	2,137,054.90	
	<b>Total Fund Balance Appropriation:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>687,561.29</b>	<b>1,449,493.61</b>	<b>2,137,054.90</b>	
	<b>Total Port Operating Revenue</b>	<b>1,743,666.56</b>	<b>1,877,691.18</b>	<b>2,013,257.04</b>	<b>2,837,811.29</b>	<b>1,584,627.26</b>	<b>4,422,438.55</b>	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Port Operating Fund Expense								
Causeway Facility								
80.6111.1101	Salaries - Causeway Maint	486.15	1,811.71	1,510.06	3,000.00		3,000.00	
80.6111.1102	Salaries - Causeway Operations	13,129.94	4,456.14	3,040.67	10,000.00		10,000.00	
80.6111.1103	Salaries - Causeway Admin	22,453.37	17,062.78	-	22,240.89		22,240.89	Finance Allocation Split between Cswy & Admin
80.6111.1411	Accrued Personal Leave - Cswy	6,743.13	4,347.97	540.87	3,000.00		3,000.00	
80.6111.1421	Health Insurance - Cswy	8,662.91	6,198.11	938.20	8,368.38		8,368.38	
80.6111.1431	Life Insurance - Cswy	11.85	11.02	3.65	66.43		66.43	
80.6111.1441	FICA/Medicare - Cswy	2,766.21	1,786.11	378.02	2,695.93		2,695.93	
80.6111.1451	ESC - Causeway	854.62	551.05	68.54	400.00		400.00	
80.6111.1461	PERS - Cswy	10,219.06	7,042.33	841.73	7,753.00		7,753.00	
80.6111.1471	Workers' Comp Ins - Cswy	1,182.82	590.73	993.89	852.17		852.17	
80.6111.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6111.1520	Vehicle/Boat Insurance	504.65	605.48	578.00	578.00		578.00	
80.6111.1530	Property/Building Insurance	27,665.00	33,645.00	34,236.50	33,645.00		33,645.00	
80.6111.1802	Prof Svcs - High Mast Lights	-	-	-	-		-	
80.6111.1803	Prof Svcs - Middle Dock	-	-	-	-		-	
80.6111.1804	Prof Svcs - Arctic Deep Draft	-	-	-	-		-	
80.6111.1810	Audit/Accounting	15,573.71	13,735.87	7,758.72	15,000.00		15,000.00	
80.6111.1820	Engineering/Architectural Svcs	11,920.00	6,213.20	(9,195.95)	30,000.00	(20,000.00)	10,000.00	
80.6111.1830	Legal Services	117.00	-	-	2,000.00		2,000.00	
80.6111.1840	Survey/Appraisal Services	-	-	-	500.00		500.00	
80.6111.1870	Other Professional/Contract Sv	4,631.50	7,912.45	3,927.32	15,000.00		15,000.00	
80.6111.2010	Communications	-	-	-	-		-	
80.6111.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
80.6111.2040	Uniform/Clothing	-	-	62.77	-	150.00	150.00	
80.6111.2071	Operating Supplies	1,035.93	87.93	217.23	2,000.00		2,000.00	Season Startup
80.6111.4010	Gas & Oil Supplies	136.23	-	-	500.00		500.00	
80.6111.4020	Boat/Hvy Eq Parts & Supply	590.72	453.39	77.84	500.00		500.00	
80.6111.4030	Boat/Hvy Eq Maintenance	658.54	217.99	-	2,000.00		2,000.00	Season Startup
80.6111.4040	Vehicle/Boat Regis & Permits	-	-	-	-		-	
80.6111.4050	Small Tools & Equipment	87.48	1,909.98	300.00	2,000.00		2,000.00	Season Startup
80.6111.4060	Tools & Eq Repair & Maint	-	735.15	2,590.42	2,000.00		2,000.00	Season Startup
80.6111.4080	Road Maintenance Materials	9,934.00	-	-	25,000.00		25,000.00	Stockpile nearly depleted
80.6111.4090	Docks & Foundations	-	1,004.77	-	25,000.00		25,000.00	General Dock Maintenance
80.6111.4100	Fuel Lines Maintenance	34,363.58	11,745.01	657.98	38,500.00		38,500.00	annual hydrotests - \$20K / Split w/ 4100 IP CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6111.7005	Building Maintenance Contracts	-	-	-	-		-	
80.6111.7010	Bldg Maint Materials & Supply	188.63	-	-	800.00		800.00	
80.6111.7011	Janitorial Services & Supplies	-	-	-	-		-	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
80.6111.7020	Causeway Utilities	-	-	-	-		-	
80.6111.7021	Utilities - Electric	2,571.61	1,744.25	850.09	2,500.00		2,500.00	
80.6111.7022	Utilities - Water	-	-	-	-		-	
80.6111.7023	Utilities - Sewer	1,500.00	1,550.00	1,400.00	1,500.00		1,500.00	
80.6111.7024	Utilities - Garbage	4,628.28	2,664.10	2,718.48	6,500.00		6,500.00	
80.6111.7025	Utilities - Heat	-	-	-	-		-	
80.6111.7026	Utilities - Resale	767.54	-	2,052.16	12,000.00	(7,000.00)	5,000.00	
80.6111.7510	Debt Interest Payment	153,859.82	148,314.34	24,587.15	155,000.00		155,000.00	
80.6111.7520	Depreciation	-	1,190,007.37	-	-		-	
80.6111.7550	Bad Debt	-	-	-	-		-	
80.6111.8030	Machinery & Equipment	-	-	-	15,000.00		15,000.00	Water Trailer Upgrades
<b>Total Causeway Facility:</b>		<b>337,244.28</b>	<b>1,466,404.23</b>	<b>81,134.34</b>	<b>445,899.80</b>	<b>(26,850.00)</b>	<b>419,049.80</b>	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>CPV Operating &amp; Maintenance</b>								
80.6112.1101	Salaries - Operations		-	-	-		-	
80.6112.1102	Salaries - Maintenance		-	-	-		-	
80.6112.1103	Salaries - Admin		-	-	-		-	
80.6112.1411	Accrued Annual Leave		-	-	-		-	
80.6112.1421	Health Insurance		-	-	-		-	
80.6112.1431	Life Insurance		-	-	-		-	
80.6112.1441	FICA/Medicare		-	-	-		-	
80.6112.1461	PERS		-	-	-		-	
80.6112.1471	Workers' Comp Insurance		-	-	-		-	
80.6112.1820	Engineering		-	-	-		-	
80.6112.1870	Professional Services		-	-	-		-	
80.6112.2071	Operating Supplies		-	-	-		-	
80.6112.7005	Building Maintenance Contracts		-	-	-		-	
80.6112.7010	Materials & Supplies		-	-	-		-	
<b>Total CPV Op &amp; Mtnc:</b>		-	-	-	-	-	-	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>Harbor Facility</b>								
80.6211.1101	Salaries - Harbor	10,742.57	2,629.86	1,118.12	5,000.00		5,000.00	Spring Road Repairs
80.6211.1411	Accrued Personal Lv - Harbor	1,563.04	548.20	177.81	500.00		500.00	
80.6211.1421	Health Insurance - Harbor	2,742.01	805.86	321.85	1,210.16		1,210.16	
80.6211.1431	Life Insurance - Harbor	25.11	5.13	1.09	25.00		25.00	
80.6211.1441	FICA/Medicare - Harbor	880.02	209.00	122.95	382.50		382.50	
80.6211.1451	ESC - Harbor	198.09	69.48	22.54	150.00		150.00	
80.6211.1461	PERS - Harbor	3,258.90	823.16	353.58	1,100.00		1,100.00	
80.6211.1471	Workers' Comp Ins - Harbor	630.23	197.14	363.59	317.00		317.00	
80.6211.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6211.1520	Vehicle/Boat Insurance	504.66	605.47	578.00	578.00		578.00	
80.6211.1530	Property/Building Insurance	20,152.00	23,445.00	24,036.50	23,445.00		23,445.00	
80.6211.1802	Prof Svcs - Barge High Ramp	-	-	-	-		-	
80.6211.1803	Prof Svcs - Snake River	-	-	-	-		-	
80.6211.1807	Prof Svcs - Seawall Repairs	-	-	-	-		-	
80.6211.1820	Engineering/Architectural Svcs	9,162.50	628.50	1,938.25	20,000.00	(10,000.00)	10,000.00	PND Assist w/EDA Ramp (non-grant)
80.6211.1870	Other Professional/Contract Sv	9,981.74	7,036.02	4,437.05	25,000.00	(10,000.00)	15,000.00	Surveys/dredging/sampling as needed
80.6211.2010	Communications	-	-	-	-		-	
80.6211.2040	Uniform/Clothing	-	85.77	30.00	1,000.00		1,000.00	PPE / Field Gear
80.6211.2071	Operating Supplies	1,904.38	443.96	30.00	3,000.00		3,000.00	Season Startup
80.6211.4010	Gas & Oil Supplies	136.24	29.48	-	500.00		500.00	
80.6211.4020	Boat/Hvy Eq Parts & Supply	50.87	478.65	77.84	500.00		500.00	
80.6211.4030	Boat/Hvy Eq Maintenance	573.36	217.99	-	1,500.00		1,500.00	Season Startup
80.6211.4040	Vehicle/Boat Regis & Permits	10.00	-	-	10.00		10.00	
80.6211.4050	Small Tools & Equipment	1,355.65	2,865.99	300.00	2,500.00		2,500.00	season startup
80.6211.4080	Road Maintenance Materials	9,934.00	-	-	15,000.00		15,000.00	
80.6211.4090	Docks & Foundations	6,017.42	-	-	15,000.00		15,000.00	
80.6211.4100	Fuel Lines Maintenance	-	-	-	1,500.00		1,500.00	
80.6211.7005	Building Maintenance Contracts	-	-	-	-		-	
80.6211.7010	Bldg Maint Materials & Supply	1,177.37	101.20	1,217.92	5,000.00		5,000.00	new doors - restrooms
80.6211.7011	Janitorial Services & Supplies	-	-	-	-		-	
80.6211.7020	Harbor Utilities	-	-	-	-		-	
80.6211.7021	Utilities - Electric	4,526.21	4,790.42	2,297.94	5,500.00		5,500.00	
80.6211.7022	Utilities - Water Meter	3,742.32	3,481.92	1,731.04	3,850.00		3,850.00	
80.6211.7023	Utilities - Sewer	4,348.04	2,443.04	2,746.52	4,500.00		4,500.00	
80.6211.7024	Utilities - Garbage	5,860.51	8,924.85	5,827.09	10,000.00		10,000.00	
80.6211.7025	Utilities - Heat	2,775.99	1,776.70	823.22	3,500.00		3,500.00	
80.6211.7520	Depreciation	-	651,562.81	-	-		-	
80.6211.7560	Payment in Lieu of Tax	18,377.45	18,377.45	16,984.20	16,963.80	20.40	16,984.20	Based on 12 mills (Value 1,415,350)
80.6211.8010	Land/Buildings	-	-	-	-		-	
80.6211.8030	Machinery & Equipment	-	-	-	-		-	
<b>Total Harbor Facility:</b>		<b>120,630.68</b>	<b>732,583.05</b>	<b>65,537.10</b>	<b>167,531.46</b>	<b>(19,979.60)</b>	<b>147,551.86</b>	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>Cape Nome Facility</b>								
80.6311.1101	Salaries - Cape Nome	-	-	-	-		-	
80.6311.1411	Accrued Personal Lv -Cape Nome	-	-	-	-		-	
80.6311.1421	Health Insurance - Cape Nome	-	-	-	-		-	
80.6311.1431	Life Insurance - Cape Nome	-	-	-	-		-	
80.6311.1441	FICA/Medicare - Cape Nome	-	-	-	-		-	
80.6311.1451	ESC - Cape Nome	-	-	-	-		-	
80.6311.1461	PERS - Cape Nome	-	-	-	-		-	
80.6311.1471	Workers' Comp Ins - Cape Nome	-	-	-	-		-	
80.6311.1820	Engineering/Architectural Svcs	-	-	-	1,000.00		1,000.00	
80.6311.1830	Legal Services	-	-	-	500.00		500.00	
80.6311.1870	Other Professional/Contract Sv	-	-	-	1,000.00		1,000.00	
80.6311.1940	Advertising	-	-	-	-		-	
80.6311.2010	Communications	-	-	-	-		-	
80.6311.7520	Depreciation	-	352,644.62	-	-		-	
80.6311.8020	Building/Grounds Improvements	-	-	-	-		-	
	<b>Total Cape Nome Facility:</b>	-	<b>352,644.62</b>	-	<b>2,500.00</b>	-	<b>2,500.00</b>	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>Industrial Park Facility</b>								
80.6411.1101	Salaries - Industrial Park	1,343.93	-	826.62	1,500.00		1,500.00	
80.6411.1411	Accrued Personal Leave - IP	251.31	-	125.07	100.00		100.00	
80.6411.1421	Health Insurance - IP	353.86	-	418.66	330.00		330.00	
80.6411.1431	Life Insurance - IP	2.96	-	2.53	3.22		3.22	
80.6411.1441	FICA/Medicare - IP	102.81	-	63.26	114.75		114.75	
80.6411.1451	ESC - Industrial Park	31.85	-	15.85	35.00		35.00	
80.6411.1461	PERS - IP	380.74	-	181.87	330.00		330.00	
80.6411.1471	Workers' Comp Ins - IP	101.33	-	106.27	73.50		73.50	
80.6411.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6411.1530	Property/Building Insurance	916.00	1,129.00	1,460.00	1,460.00		1,460.00	
80.6411.1820	Engineering/Architectural Svcs	990.00	-	-	20,000.00	(10,000.00)	10,000.00	Drainage/permit coordination w/ BFI
80.6411.1830	Legal Services	-	-	-	-		-	
80.6411.1870	Other Professional/Contract Sv	3,710.00	-	-	8,000.00		8,000.00	surveys/sampling
80.6411.1940	Advertising	-	-	-	-		-	
80.6411.2071	Operating Supplies	-	147.66	283.00	1,500.00		1,500.00	
80.6411.4050	Small Tools & Equipment	-	396.44	299.99	1,000.00		1,000.00	
80.6411.4080	Road Maintenance Materials	9,934.01	-	-	15,000.00		15,000.00	Stockpile nearly depleted
80.6411.4100	Fuel Lines Maintenance	38,800.57	8,827.10	-	20,000.00		20,000.00	annual hydrotests - \$20K Split w/ 4100 Cswy CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6411.7005	Building Maintenance Contracts	-	-	111.01	-		-	
80.6411.7010	Bldg Maint Materials & Supply	466.50	-	-	500.00		500.00	
80.6411.7011	Janitorial Services & Supplies	-	-	-	-		-	
80.6411.7020	Utilities	-	-	-	-		-	
80.6411.7021	Utilities - Electric	3,642.51	4,207.23	2,514.69	4,500.00		4,500.00	
80.6411.7023	Utilities - Sewer	1,500.00	1,550.00	1,400.00	1,500.00		1,500.00	
80.6411.7520	Depreciation	-	45,612.47	-	-		-	
80.6411.7560	Payment in Lieu of Taxes	53,934.40	53,934.40	49,783.20	49,783.20		49,783.20	Based on 12 mills (Value 4,148,600)
80.6411.8030	Machinery & Equipment	-	11.39	-	15,000.00		15,000.00	
	<b>Total Industrial Park Facility:</b>	<b>116,462.78</b>	<b>115,815.69</b>	<b>57,592.02</b>	<b>140,729.67</b>	<b>(10,000.00)</b>	<b>130,729.67</b>	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
<b>Port Admin Office</b>								
80.6711.1101	Salaries - Port Admin	80,220.80	75,560.70	42,046.75	83,796.00	(8,225.25)	75,570.75	1 Port Director - \$40k to CPF
80.6711.1102	Salaries - Port Staff	198,129.99	201,860.66	114,007.20	220,566.07	14,669.44	235,235.51	1 Hrbrmstr 12mo, 1 HM Asst 6 mo, 1 Acctg Tech shared with Public Works, 1 PT Acctg Tech, 1 Temp Dockwatch, (20% Shared Cost with Finance, 12% IT)
80.6711.1201	Salaries - Overtime	9,915.44	7,077.97	7,169.59	5,000.00	3,500.00	8,500.00	
80.6711.1301	Stipends - Port Commission	3,360.00	3,280.00	1,600.00	3,360.00		3,360.00	
80.6711.1411	Accrued Personal Lv - Port Adm	11,831.90	6,649.86	-	7,576.51		7,576.51	
80.6711.1421	Health Insurance - Port Adm	48,589.29	48,368.99	28,062.23	51,185.62	475.94	51,661.56	
80.6711.1431	Life Insurance - Port Adm	348.60	315.94	203.26	434.97	(18.29)	416.68	
80.6711.1441	FICA/Medicare - Port Adm	22,639.76	21,794.58	12,480.07	23,666.20	760.73	24,426.93	
80.6711.1451	ESC - Port Admin	2,240.06	751.78	-	500.00		500.00	
80.6711.1461	PERS - Port Adm	(45,171.39)	80,206.96	27,900.70	58,909.41	2,242.49	61,151.90	
80.6711.1471	Workers' Comp Ins - Port Adm	13,261.16	9,944.49	7,789.04	7,711.79		7,711.79	
80.6711.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6711.1520	Vehicle/Boat Insurance	3,007.00	3,007.00	2,447.00	2,447.00		2,447.00	
80.6711.1530	Property/Building Insurance	246.00	498.00	647.00	647.00		647.00	
80.6711.1810	Audit/Accounting	15,573.70	13,735.87	7,758.72	15,000.00		15,000.00	
80.6711.1820	Engineering/Architectural Svcs	5,981.00	-	-	30,000.00	(15,000.00)	15,000.00	
80.6711.1830	Legal Services	13,685.50	1,993.50	4,801.50	20,000.00	(12,000.00)	8,000.00	Port Expansion - PPA Contract Negotiation
80.6711.1850	Lobbying	106,989.38	104,250.00	113,250.00	115,000.00		115,000.00	LCIA \$56,250/ WWS \$57,000
80.6711.1870	Other Professional/Contract Sv	29,373.56	28,455.44	34,436.43	25,000.00	15,000.00	40,000.00	12% GCS IT Managed Svcs \$15,355, Canon, Caselle, GCSIT, Arctic Fire & Security
80.6711.1940	Advertising	1,381.75	2,809.20	183.60	3,000.00		3,000.00	
80.6711.1950	Buildings/Land Rental	6,875.00	7,200.00	2,578.33	6,000.00		6,000.00	\$500 x 12 mo = \$6000
80.6711.2010	Communications	3,708.67	3,462.17	2,044.33	4,100.00		4,100.00	
80.6711.2012	Computer Network/Hardware/Soft	6,349.11	3,097.23	1,319.69	4,000.00		4,000.00	
80.6711.2020	Dues & Memberships	560.00	205.00	185.00	750.00		750.00	
80.6711.2030	Travel, Training & Related Cost	18,886.80	2,320.70	5,275.46	17,500.00		17,500.00	
80.6711.2070	Office Supplies	1,653.50	734.73	894.06	1,000.00		1,000.00	
80.6711.2071	Operating Supplies	3,262.58	2,988.93	3,015.26	2,500.00		2,500.00	
80.6711.2073	Resale Supplies	2,195.16	4,206.81	1,344.50	3,000.00		3,000.00	
80.6711.3010	Sponsorship/Donation/Contrib	2,500.00	-	10,500.00	1,000.00		1,000.00	
80.6711.4010	Gas & Oil Supplies	5,247.17	3,770.04	2,803.52	5,000.00		5,000.00	
80.6711.4020	Vehicle Parts & Supply	4,702.31	4,754.87	1,488.88	5,000.00		5,000.00	
80.6711.4030	Vehicle Maintenance	4,894.52	180.50	-	5,000.00		5,000.00	
80.6711.4040	Vehicle/Boat Regis & Permits	30.00	10.00	10.00	50.00		50.00	
80.6711.7010	Bldg Maint Materials & Supply	2,463.05	831.15	-	3,000.00		3,000.00	Modifications to utility/boiler room
80.6711.7011	Janitorial Services & Supplies	126.82	245.23	1,572.15	9,750.00		9,750.00	
80.6711.7500	Debt Principal Payment	-	-	-	-		-	
80.6711.7510	Interest Payment	-	-	-	-		-	
80.6711.7520	Depreciation	-	-	-	-		-	
80.6711.7540	Banking/Credit Card Fees	368.24	4.90	-	150.00		150.00	
80.6711.7550	Bad Debt	20,428.56	12,564.58	-	2,500.00		2,500.00	
80.6711.8030	Machinery & Equipment	-	-	-	500.00		500.00	
<b>Total Port Admin Office:</b>		<b>605,854.99</b>	<b>657,137.78</b>	<b>437,814.27</b>	<b>744,600.57</b>	<b>1,405.06</b>	<b>746,005.63</b>	



FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
	<b>Total Expense before Transfers</b>	<b>1,180,192.73</b>	<b>3,324,585.37</b>	<b>642,077.73</b>	<b>1,501,261.50</b>	<b>(55,424.54)</b>	<b>1,445,836.96</b>	
<b>Transfers - Interfunds</b>								
80.6888.8820	Transfers Out - Other Funds	1,188,174.51	138,022.17	-	1,336,549.79	1,640,051.80	2,976,601.59	This transfer covers non-grant projects/grant match in Fund 85
<b>Contribution to Fund Balance</b>								
80.6999.9999	Contribution to Fund Balance	-	-	-	-		-	
	<b>Total Port Operating Expense</b>	<b>2,368,367.24</b>	<b>3,462,607.54</b>	<b>642,077.73</b>	<b>2,837,811.29</b>	<b>1,584,627.26</b>	<b>4,422,438.55</b>	

1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-06**

**AN ORDINANCE AMENDING THE CITY OF NOME  
FY 2022 PORT OF NOME CAPITAL PROJECTS FUND BUDGET**

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

**BE IT HEREBY ORDAINED** by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Port of Nome Capital Projects Fund Budget.

**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND**  
City Clerk

FY2022 Approved Budget Port Capital Projects Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-07 F22 Approved Budget	Budget Adjustment	O-22-02-06 F22 Proposed Amended Budget	Budget Notes
<b>Port Grants &amp; Awards - Revenue</b>								
85.3811.0002	15-DC-112 Port Improvements	-	-	-	-		-	
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-	-		-	
85.3811.0005	14-DC-108 - Port Improvements	-	-	-	-		-	
85.3811.0006	NSEDC Middle Dock	-	-	-	-		-	
85.3811.0007	EDA Causeway Middle Dock	-	-	-	-		-	
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-		-	
85.3811.0009	FEMA Port Security Grant	-	-	-	-		-	
85.3811.0010	DR-4050-AK PW17 Cape Nome	-	-	-	-		-	
85.3811.0020	17-DC-005 Arctic DDP Design	166,212.40	40,058.10	9,182.65	-	29,443.69	29,443.69	Grant Funds - True Up to Actual
85.3811.0021	19-DC-008 Support Design ADDP	152,357.66	403,105.02	442,127.90	995,000.00	49,537.32	1,044,537.32	Grant Funds - True Up to Actual
85.3811.0023	NOAA-AOOS Weather Camera	-	-	-	-	-	-	
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	-	202,629.33	97,370.67	300,000.00	(202,629.33)	97,370.67	Grant Funds - True Up to Actual
85.3811.7100	EDA Harbor Launch Ramp Repair	34,813.12	407,045.46	1,467,774.93	2,197,803.29	(363,194.87)	1,834,608.42	Grant Funds - True Up to Actual
85.3888.8820	Transfers In - Other Funds	1,188,174.51	138,022.17	-	1,336,549.79	1,640,051.80	2,976,601.59	Transfer In to cover non-grant related projects
	<b>Total Port Grants &amp; Awards Rev:</b>	<b>1,541,557.69</b>	<b>1,190,860.08</b>	<b>2,016,456.15</b>	<b>4,829,353.08</b>	<b>1,153,208.61</b>	<b>5,982,561.69</b>	
<b>Port Grants &amp; Awards - Expense</b>								
85.6811.1100	DR-4050-AK PW17 Cape Nome	-	-	-	-		-	
85.6811.1421	Health Insurance - Port Grants	-	-	288.37	-		-	
85.6811.1431	Life Insurance - Port Grants	-	-	3.88	-		-	
85.6811.1441	FICA/Medicare - Port Grants	-	-	112.57	-		-	
85.6811.1461	PERS - Port Grants	-	-	323.73	-		-	
85.6811.2000	15-DC-112 Port Improvements	-	-	-	-		-	
85.6811.2100	19-DC-008 Support Design ADDP	513.82	898.97	342,752.72	645,000.00	53,587.21	698,587.21	Grant Funds - True Up to Actual
85.6811.2150	19-DC-008 Local Service Facilities	-	-	194,757.71	250,000.00	(50,000.00)	200,000.00	Grant Funded
85.6811.2155	Local Service Facilities - Port Contribution			-	-	1,799,049.00	1,799,049.00	PND up to 65% / CRW up to 65%
85.6811.2200	17-DC-005 Arctic DDP Design	166,212.40	40,058.10	29,443.69	-	29,443.69	29,443.69	Grant Funds - True Up to Actual
85.6811.2250	Arctic Deep Draft - Port Contribution			3,357.84		10,000.00	10,000.00	Ballard-Spahr, Cordova
85.6811.2300	19-DC-008 Harbor CAP 107 Feasibility	151,843.84	402,206.05	106,102.57	100,000.00	45,950.11	145,950.11	Grant Funds - True Up to Actual
85.6811.2400	NOAA-AOOS Weather Camera	-	-	-	-		-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-		-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-		-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-		-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-		-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-		-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-		-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-		-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-		-	
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-		-	
85.6811.7100	EDA Harbor Launch Ramp Repair	43,516.40	466,288.66	2,679,432.38	2,197,803.29	(363,194.87)	1,834,608.42	Grant Funded True Up to Actual
85.6811.7900	Harbor Launch Ramp Rpr NSEDC \$		202,629.33	97,370.67	300,000.00	(202,629.33)	97,370.67	\$97,370.67 + \$762,413.52 = 859,784.19
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-		-	
85.6811.8001	Grant Match Port Contribution	-	8,074.72	12,009.31	729,841.79	57,571.73	787,413.52	EDA Grant Match @ 32% \$859,784.19, NonGrant Eligible Expense \$25,000
85.6811.8002	Barge Ramp Lighting Improvmnts	-	-	-	-		-	
85.6811.8003	Garco Bldg Lighting Improvmnts	-	-	-	-		-	
85.6811.8004	Cswy Bridge Fuel Line Replacements	-	-	-	-		-	

FY2022 Approved Budget Port Capital Projects Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-07 F22 Approved Budget	Budget Adjustment	O-22-02-06 F22 Proposed Amended Budget	Budget Notes
85.6811.8005	Concrete Barge Ramp Repairs -NSEDC	-	-	-	-		-	
85.6811.8006	Port Waste Reception Facility	-	-	-	15,000.00		15,000.00	Anticipated consultant costs for grants and permit req's
85.6811.8007	Snake River Moorage Project	-	-	-	-		-	
85.6811.8008	DOT/Port Road Improvements	-	-	29,892.60	329,708.00	(131,202.49)	198,505.51	Cost-share to DOT - Adjust to Actual
85.6811.8009	WestGold Dock Emergency Repair	1,047,109.23	-	-	-		-	
85.6811.8010	Ramp Deadman Anchor Project	-	-	-	4,000.00	(4,000.00)	-	Planning upgrades - postponed
85.6811.8011	Cswy Docks - Replace Anodes	300.00	46,709.15	110,000.26	173,000.00	(62,999.74)	110,000.26	Project Complete
85.6811.8012	Fish Dock - Replace Anodes	-	23,995.10	56,633.30	85,000.00	(28,366.70)	56,633.30	Project Complete
85.6811.8013	IP Fuel Line Repair	132,062.00	-	-	-		-	
85.6811.8014	Cswy Mid & WG Dock Repairs	-	-	-	-		-	
85.6811.9000	FEMA Port Security Grant	-	-	-	-		-	
85.6888.8820	Transfers Out - Other Funds	-	-	-	-		-	
<b>Total Port Grants &amp; Awards Exp:</b>		<b>1,541,557.69</b>	<b>1,190,860.08</b>	<b>3,662,481.60</b>	<b>4,829,353.08</b>	<b>1,153,208.61</b>	<b>5,982,561.69</b>	

1<sup>st</sup> Reading: February 14, 2022  
2<sup>nd</sup> Reading: February 28, 2022

**Presented By:**  
Port Director

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-22-02-07**

**AN ORDINANCE ADOPTING THE PORT OF NOME TARIFF NO. 16.2  
TO REPLACE ALL EXISTING TARIFFS OF THE PORT OF NOME**

**WHEREAS**, in Title 12 of the Nome Code of Ordinances, the Nome Common Council reserves the power and authority to approve by ordinance all regulations and tariff rates pertaining in any manner to the administration of the Port of Nome; and,

**NOW, THEREFORE, BE IT ORDAINED** by the Nome Common Council as follows:

**Section 1.**

This is a non-Code ordinance.

**Section 2.**

The Port of Nome Tariff No. 16.2 attached hereto is hereby adopted in its entirety to replace all existing tariffs of the Port of Nome.

**Section 3.**

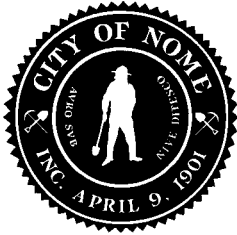
The Port of Nome Tariff No. 16.2 shall be effective upon adoption and publication.

**APPROVED** and **SIGNED** the 28<sup>th</sup> day of February, 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND, Mayor**

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND, Clerk**

**PORT OF NOME**

Port Director's Office  
P.O. Box 281  
Nome, Alaska 99762  
907.443.6619  
jbaker@nomealaska.org

**AGENDA STATEMENT**

**Meeting Date:** January 24, 2022

**From:** Joy Baker, Port Director *JLB*

**Subject:** Port of Nome Tariff No. 16.1, as submitted by the Port Commission - which through Common Council adoption, will be known as Port of Nome Tariff No. **16.2** Rules & Regulation

**Background & Justification:**

At their Jan 2022 and 8 Feb 2022 work sessions, the Nome Port Commission discussed various elements the port tariff rates, and elected to implement a graduated rate scale for the export of rock/gravel/sand materials. This rate scale (shown below) allows for a systematic decrease in the gravel wharfage rate, based on volume. There was extensive discussion, which ultimately resulted in the following scale:

PC Recommendation @ 2/8/22 Work Session - Tariff Section 05.020(a)3 - gravel/rock wharfage									
				3.67% CPI	-	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>
Rock/Gravel by ton						50k & under	50,001-100k	100,001-200K	200,001-300K
Disc on % of base rate						\$2.23	\$1.90	\$1.67	\$1.45
						^^2022 base	85%	75%	65%
Discount rate based on individual project volumes									

See attached motion stipulating the Port Commission's approval of all changes to Tariff 16.1; the resulting changes should be adopted as Port of Nome Tariff No. 16.2 Rules & Regulations.

**Recommendation:**

The Nome Common Council pass O-22-02-07 at 2<sup>nd</sup> reading on 28 Feb 2022, thereby adopting Port of Nome Tariff No. 16.2 Rules & Regulations, as proposed by the Port Commission.

**PORT OF NOME**

Phone/443-6619 Fax/443-5473

# Memo

TO: Mayor John Handeland & Nome Common Council  
FROM: Jim West, Jr. – Chairman, Nome Port Commission *JWV*  
THRU: Glenn Steckman - City Manager  
DATE: 02/10/2022  
RE: Recommending City Council Adopt Port of Nome Tariff No. 16.2 Rules & Regulations

---

The following motion was passed by the Nome Port Commission at a Special Meeting on Tuesday February 8, 2022.

1. Moved by **C. McCann**, and seconded by **C. McLarty**, the following motion be approved as written:
  - **MOTION:** Approval of all revisions and rates presented in Port of Nome Tariff No. 16.1, as amended, and recommending Nome Common Council adopt these revisions as Port of Nome Tariff No. 16.2 Rules & Regulations, replacing all existing tariffs.

**AT THE ROLL CALL:**

Ayes: McCann, Rowe, Sheffield, McLarty, Smithhisler, Lean, West  
Nays:  
Abstain:

The motion **CARRIED** unanimously.

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Discussion on this motion reflected in the DRAFT minutes from Feb 8, 2022 Special Meeting.



# MEMO

TO: MAYOR HANDELAND & NOME COMMON COUNCIL  
 FROM: JOY L. BAKER – PORT DIRECTOR *JLB*  
 THRU: GLENN STECKMAN – CITY MANAGER  
 DATE: FEBRUARY 28, 2022  
 RE: AMENDING 2/14/2022 AGENDA STATEMENT (O-22-02-07 PORT TARIFF 16.2 – 2<sup>ND</sup> READ)

Please consider this request to amend Port Tariff No. 16.2 to reflect Personnel Labor Rates as shown. Adjustments have been made to reflect multiple staffing changes to replace senior employees.

## **05.035 Amenities & Other Charges:**

(a) A charge for these amenities will be assessed as follows:

8) Personnel Labor Rates (1 hour minimum):

a) Regular/Straight Time.....	\$ 98.17 per hour
b) Over Time.....	\$147.26 per hour
c) Holiday Time.....	\$245.43 per hour
d) After Hours Call Out .....	\$274.88 per hour
e) Stand by .....	\$274.88 per hour

\*Additional information concerning gravel revenues – rate comparison on actual volumes:

	2016				2021		
<u>Current Rates</u>	<u>Tons</u>		<u>Revenue</u>		<u>Tonnage</u>		<u>Revenue</u>
2K & under	1,020.17	2.55	\$2,601.43		10,611.89	2.86*	\$27,500.01
Over 2K-40K	4,914.47	1.94	\$9,534.07		56,894.62	2.19*	\$77,929.95
Over 40K	<u>125,974.57</u>	1.64	<u>\$206,598.32</u>		<u>309,941.00</u>	1.85	<u>\$573,390.85</u>
Totals	<b>131,909.21</b>		<b>\$218,733.82</b>		<b>377,477.51</b>		<b>\$678,820.81</b>

<u>New Rates</u>	<u>Tons</u>		<u>Revenue</u>		<u>Tons</u>		<u>Revenue</u>
50K & under	1,020.17	2.23	\$2,274.98		10,611.89	2.23	\$23,664.52
" "	4,914.47	2.23	\$10,959.27				
50,001-100K					56,894.62	1.90	\$108,099.78
100,001-200K	125,974.57	1.67	\$210,377.53				
200,001-300K							
Over 300K					309,941.00	1.23	\$381,227.43
Totals	<b>131,909.21</b>		<b>\$223,611.78</b>		<b>377,477.51</b>		<b>512,991.73</b>



**PROPOSED ROCK-GRAVEL RATES  
PORT COMMISSION DISCUSSION  
JAN-FEB 2022**

Item G.

Tariff No. 16.1 - 2021											
	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>								
Gravel Material	Under 2000	2,001 to 40,000	40,000 and over								
Wharfage Rate by Ton	\$2.86	\$2.15 2021 Base Rate	\$1.85								
	2022 CPI inc.	3.67%									
Layout for 12/16/21 W-S											
Rock/Gravel by the Ton			<u>Tons</u> 40K & under	<u>Tons</u> 100K & under	<u>Tons</u> 150K & under	<u>Tons</u> 200K & under	<u>Tons</u> 250K & under	<u>Tons</u> 300K & under	<u>Tons</u> 350K & under	<u>Tons</u> 400K & under	<u>Tons</u> Over 400K
Rate disc by % of base rate		\$2.23	\$1.89	\$1.78	\$1.67	\$1.56	\$1.45	\$1.34	\$1.23	\$1.11	\$1.00
		2022 Base Rate	85%	80%	75%	70%	65%	60%	55%	50%	45%
			% of base rate >>>>>								

Layout for 1/20/22 W-S

	2022 CPI inc.	3.67%	<u>Tons</u> 50k & under	<u>Tons</u> 50,001-100k	<u>Tons</u> 100,001-200K	<u>Tons</u> 200,001-300K	<u>Tons</u> 300,001-400K	<u>Tons</u> 400,001 & over
Rock/Gravel by the Ton								
Rate disc by % of base rate			\$2.23	\$1.90	\$1.67	\$1.45	\$1.23	\$1.12
			2022 base	85%	75%	65%	55%	50%
Add language stipulating total rate for total project			% of base rate >>>>>					

ADDED FOR DISCUSSION - FEB 8, 2022 WORK SESSION

85%	75%	70%	65%	60%
\$1.90	\$1.67	\$1.56	\$1.45	\$1.34

PC Recommendation to Council for Tariff 16.2 Adoption

		<u>Tons</u> 50k & under	<u>Tons</u> 50,001-100k	<u>Tons</u> 100,001-200K	<u>Tons</u> 200,001-300K	<u>Tons</u> 300,001-400K
Rock/Gravel by the Ton						
Rate disc by % of base rate		\$2.23	\$1.90	\$1.67	\$1.45	\$1.23
		2022 base	85%	75%	65%	55%
Volume based on individual project quantities		% of base rate >>>>>				



# PORT OF NOME TARIFF RULES AND REGULATIONS

## TARIFF NO. 16.1 (AMENDED JANUARY 1, 2021)

PROPOSED UPDATES TO COUNCIL FOR ADOPTION  
TARIFF NO. 16.2

Formatted: Centered

ADOPTED: ~~March 9th, 2020~~ Feb 2022

Ordinance No: O-~~22-04-079-02-02~~

CITY/PORT OF NOME  
P.O. BOX 281  
NOME, ALASKA 99762

PH. (907) 443-6619  
FAX (907) 443-5473  
PORT@NOMEALASKA.ORG

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## CHAPTER 1 GENERAL PROVISIONS

### 01.010 Legal Effect:

(a) These tariff regulations, published online at [www.nomealaska.org](http://www.nomealaska.org), constitute notice to all persons and entities that these rules, regulations, rates and charges apply to all traffic and activities at the Port of Nome without further specific notice or quotation or other arrangement.

(b) In addition to this Port and Harbor Tariff, the public, shippers, consignees and carriers using the Port of Nome should consult and be aware that the City of Nome Code of Ordinances, including, but not limited to, Chapter 10 (Health, Safety & Welfare), Chapter 15 (Public Utilities & Services), and Chapter 13 (Ports & Harbors) all as amended apply and govern where not specifically provided otherwise in this tariff. Also, the City reserves the right to adopt specific tariffs governing particular marine-related facilities operated by the Port of Nome.

(c) The rules, regulations, rates and charges described in this tariff shall be effective immediately upon being published electronically. For the convenience of port users this tariff is posted on the Internet at [www.nomealaska.org](http://www.nomealaska.org).

### 01.020 Port Use Constitutes Tariff Acceptance:

USERS ARE HEREBY ADVISED THAT ANY AND ALL USES OF THE PORT OF NOME CONSTITUTE ACCEPTANCE OF ALL RESPONSIBILITY, LIABILITY AND WAIVERS CONTAINED IN THESE TARIFF REGULATIONS. Any person, entity or vessel enjoying the beneficial use of the premises, facilities, equipment or services of the Port of Nome is deemed to have thereby accepted all of the terms, conditions, rates, liabilities and indemnifications of these tariff regulations, and is deemed to have thereby agreed to all limitations and waivers contained in these tariff regulations.

### 01.030 Notice:

All legal notices, inquiries, requests for information and applications to the Port of Nome shall be addressed and delivered to:

**PORT DIRECTOR  
CITY OF NOME  
P.O. BOX 281  
102 DIVISION ST.  
NOME, AK 99762  
[port@nomealaska.org](mailto:port@nomealaska.org)**

### 01.040 Hold Harmless and Indemnification:

Each and every vessel, permittee, carrier, shipper, agent and other user of the Port of Nome hereby agrees to hold harmless and to indemnify the City of Nome, its employees and agents from and against any and all claims, liabilities and damages, including actual attorney fees, arising from or caused by an act or omission of the same port user, its employees, agents or assigns.

Rates in this Tariff do NOT include insurance of any kind. All companies and persons engaged in the business of trucking, storing, and/or shipping, fuel, general cargo, gravel, and equipment, providing haulout services, vessel repairs and/or any type of labor services anywhere on Port of Nome property shall have on file with the Port a current certificate of liability insurance in the amount of \$1,000,000.00 (one Million dollars) naming the Port as a certificate holder and additionally insured before they are allowed to work within the facility, and listing all equipment and vehicles owned by the company or person that are being used at the port facility and are covered by the policy. Companies, persons, and operators required to file a certificate under this paragraph are also subject to restrictions in Section 01.050(d) and (e) of this Tariff. It is the responsibility of the insured to provide renewal certificates to the Port Director prior to the policy expiration.

**01.050 Facility Use and Bonding:**

(a) Each and every permittee, carrier, shipper, agent or other port user covenants and agrees to maintain in good condition and safeguard all structures and improvements in the Port of Nome. The Port Director may at any time order any port user to additionally post a bond and/or create a cash escrow account protecting the Port of Nome from and against any and all liability and damage caused by or resulting from an act or omission of that port user and/or to ensure collection of incurred fees or charges.

(b) All permittees, carriers, shippers, agents, or other users of the Port of Nome hereby covenant and agree to repair and restore any and all damage that the port user may cause to the submerged lands, causeway, breakwaters revetment, marine headers, floating docks, ramps or other facilities of the Port of Nome, reasonable wear and tear excepted.

(c) Each vessel owner/operator must maintain a local and emergency contact name, phone number and valid winter and summer mailing addresses on file with the Harbormaster's office at all times. It is the vessel owner's responsibility to update this information as needed and to notify the Port Director if the vessel may be left unattended. All unattended vessels are required to have a caretaker who is responsible for monitoring the vessel. Each caretaker must have current contact information on file with the Harbormaster's office. Anytime a vessel is transferred or conveyed to a new owner, both the seller and buyer shall contact the Harbormaster's office within three (3) business days of the transaction and provide all information necessary on the transfer.

(d) All users with vessels over 20 feet in length must provide proof of liability insurance. Vessels using the Belmont Beach and Snake River exclusively for the purposes of sport and/or subsistence fishing and hunting are exempt from this insurance requirement. Vessels using the Small Boat Harbor exclusively for the purposes of sport and/or subsistence fishing and hunting prior to June 15<sup>th</sup> or after October 15<sup>th</sup> are also exempt from the insurance requirement. This exemption does not apply to any vessels on charter or operating for hire. The Port Director has sole authority to determine whether a vessel is exempt under this subsection.

(e) Any entity required to have a current insurance certificate on file with the Port who fails to provide a current certificate after a written or oral request from the Port Director, shall be considered a trespasser on Port property and subject to one or more of the following actions: 1) summary eviction; 2) issuance of a stop work order by the Port Director, his or her designee, or any Public Safety officer; 3) daily fines of \$300 for each day of operation without the required certificate; 4) future denial of use of the Port of Nome; and/or 5) additional fees and penalties as set out in this Tariff.

**01.055 Snake River area:**

(a) Vessels drawing less than 20 inches of water, including support vessels, may only moor in the Snake River area, and may not dock anywhere else in the Harbor unless specifically allowed by the Port Director or Harbormaster.

(b) Support vessels may not remain attached to main vessels, or dock in the Small Boat Harbor, unless approved by the Port Director. All users must keep mooring areas alongside their vessels clear of obstructions to allow for other vessels to raft.

(c) Any vessel, regardless of size, may apply to the Harbormaster for a Snake River permit, which shall be issued in his or her discretion, subject to availability and compliance with use restrictions. The Port Director and Harbormaster may also require or permit vessels to use the Snake River area at his or her discretion.

(d) All provisions of this tariff, the rules and regulations, and other Port policies apply equally to vessels and users of the Snake River area.

(e) Users should exercise due care when anchoring along the bank or in the mudflats. All moorage is undertaken at the user's own risk. The Port is not responsible for any damage to persons or property on Port property, including the Snake River area, the Belmont Beach launch, and all other facilities.

(f) Vessels must be properly anchored and secured. Vessel owners should monitor or check their vessels frequently in order to ensure compliance with this section, especially during high wind and surge.

(g) No sewage or waste may be disposed of anywhere in the Port Facility, except in authorized disposal containers provided.

**01.060 Compliance with Law:**

(a) All persons entering or using the Port of Nome agree to comply with all rules, regulations, ordinances, statutes and laws applicable to the activities and circumstances.

(b) Open containers and/or consumption of alcohol will not be permitted on any parts of the Port of Nome premises. Persons found in violation of this rule will be asked to leave the premises immediately, will be reported to the local and State authorities, and may be denied future access to and the use of the Port and its facilities. Consumption of alcohol onboard a vessel that is underway will be reported to the United States Coast Guard for necessary action.

(c) Any person whose conduct while on Port of Nome property is in violation of law or this tariff may be refused further access to the Port in addition to any other fine or penalty imposed by law. Any vessel located within the Port of Nome upon which any conduct occurs that is in violation of the law or this tariff, may be refused future access to the Port. Any person who refuses or repeatedly refuses to obey a direct order of the Harbormaster or Port Director may be subject to fine under Section 01.060(d) of this tariff and **permanently** denied access to the facility. The Port Director shall have full discretion to take the appropriate action to enforce the rules contained in this tariff and other municipal, state, and federal laws, up to and including permanent denial of access to the Port and Port facilities and/or impounding and disposing of the vessel.

(d) Any person or vessel or vessel owner or operator who violates any provision of this tariff or the rules and regulations of the Port of Nome shall be subject to a civil fine in an amount of \$500 for the first violation, \$750 for the second violation, and \$950 for subsequent violation, plus any surcharge required to be imposed by AS 12.55.039. In cases of continuing violations, each day during which a violation continues shall be considered a separate offense.

(e) The amount of fines assessed shall be added to any invoice for services issued by the Port Director. If an invoice would not otherwise be issued, a fine may be imposed by civil action.

(f) A person who disputes whether a fine has been properly added to an invoice shall have the right to request in writing an informal administrative hearing with the Port Director within thirty (30) business days of the date of receipt of the invoice. The Port Director shall schedule the informal administrative hearing within thirty (30) business days of receipt of the request for the hearing, and shall issue a written decision regarding the matters discussed at the hearing no later than ten (10) business days after the day of the hearing. Any person aggrieved by said written decision may appeal the matter to the Nome City Council no later than thirty (30) business days after receipt of said written decision. The Mayor shall outline reasonable procedures for appeals to the Nome City Council. The decision of the Nome City Council shall be final and may be appealed to the Superior Court for the State of Alaska, Second Judicial District.

(g) Any vessel that has incurred an unpaid account or fine, or that is owned or operated by a person who has incurred an unpaid account or fine may, in the sole discretion of the Port Director, be denied use of the Port until such time as the fine has been paid in full. Any user who facilitates or assists a person with an unpaid fine in using Port facilities when the person is banned from using Port facilities, or in an effort to avoid such a ban or fine from being imposed, enforced, or collected, may likewise be denied use of the Port for up to ten (10) days or until the fine is paid, at the sole discretion of the Port Director.

(h) The Port Director, Harbormaster, their designees, and employees shall at all times have the right to refuse the use of any port or harbor facility by any person, equipment materials or vessel, or to remove any vessel or, person or cargo at any time from any port, or harbor facility. This right shall be reserved at all times to the Port of Nome without responsibility for demurrage, loss or damage when:

(1) previous arrangements for berthing, space, receiving or unloading have not been made with the Port Director; or

(2) the vessel is deemed unstable, a fire hazard, or threat to the environment and may pose risk to life or property; or

(3) the value of the vessel, in the opinion of the Port Director, is less than the probable service and other charges accruing or likely to accrue for its use of the city dock or terminal, or harbor facility; or

(4) during periods of congestion or in cases of emergency, in the judgment of the Port Director, the circumstances are likely to prevent the city docks or terminal, or harbor facilities, or any portion of them from providing customary services to the public.

For vessels that may be hazardous or become a menace to other vessels, their occupants, or city facilities, the Port Director may require an operator or owner of a vessel to furnish evidence that there is currently in effect liability insurance in an amount satisfactory to the City by filing a certificate of insurance or other satisfactory evidence signed by an agent or officer of the insurance company and stating the effectiveness and expiration date thereof. Upon demand of such proof of coverage, the operator or owner shall be subject to the penalties set forth in Section 01.050(e) of this tariff.

(i) The Port Director shall at all times have the right to impound a vessel for failure to pay required fees or obey other provisions of this tariff.

(1) The Port Director and/or Harbormaster is authorized to impound or move any vessel in or on the Harbor, terminal, or dock facilities if the vessel is in violation of any provisions of this tariff; or any vessel whose owner or operator has not paid any fee or charge due to the City for the vessel by the due date of such fee or charge and such fee or charge is **thirty (30) calendar days past due**; or any vessel which is unsafe and whose owner or operator has failed to remove it after notice. The Harbormaster may impound a vessel by immobilizing it or removing or having it removed from the water and placed in City or commercial storage with all expenses and risk of haul-out and storage to be borne by the owner of such vessel.

(2) The owner or operator of any vessel impounded by the City shall be subject to and liable for all costs incurred by the City by reason of impounding or removal, as well as all costs associated with collecting unpaid fees or charges, including all reasonable and actual attorney's fees.

(3) In addition to the rights described in this section, the Port Director and/or Harbormaster may immobilize, impound, or seize any personal property located on Port property, including machinery, containers, trailers, gear, tools, and equipment of any kind, in order to secure payment of unpaid fees, accounts, or fines. If the personal property is not redeemed by complete payment of the account, it may be sold as surplus property and the proceeds applied to the delinquent account.

(j) Any vessel that is deemed delinquent, derelict, or abandoned as defined in NCO 12.30.010 and which is located within the boundaries of the Port of Nome may be impounded and moved and disposed of in accordance with the procedures outlined in NCO 12.30.010 - .080.

(k) Any equipment or cargo that is deemed delinquent, derelict or abandoned within the boundaries of the Port of Nome shall cause a written notice to be sent to the owner of record via certified mail. If no response is received within thirty (30) business days, the cargo and/or equipment shall become the property of the Port of Nome and may be disposed of immediately. All costs associated with the handling of such items will be billed to the owner on a time-and-materials basis.

#### **01.070 Housekeeping and Safety:**

(a) All persons entering or using Port of Nome property are required to maintain the same in an orderly and clean manner. If any user of Port of Nome property does not leave areas of the Port used by the user in an orderly and clean condition, the Port Director shall order the work necessary to return the area to an orderly and clean condition and the user shall be responsible for all charges for said work. Users shall be responsible for all charges associated with cleanup, including disposal of hazardous or non-hazardous materials and storage of non-disposable items and materials. Such items and materials will be kept at the user's expense for no more than sixty (60) business days and then disposed of in a manner deemed appropriate by the Port Director, with costs of disposal also chargeable to the user. Users may be allowed to obtain a dockside vessel work area immediately adjacent to their vessel for a limited period of time, at the discretion of the Port Director. Dock face walkways must be kept clear at all times for safe access.



(b) No smoking shall be allowed on any Port of Nome premises where posted. Safety and warning signs shall be observed and adhered to at all times by all persons within the Port of Nome.

(c) Per NCO 10.30.020, unattended animals are prohibited. No animal may run loose within the Port and Harbor facilities. All vessels arriving into Nome with animals onboard must contact the local Animal Control Officer (through the Harbormaster or Nome Police Department) for a visual assessment of the animal and current vaccination records, prior to the animal being allowed to leave the vessel. Non-aggressive animals, in compliance with this section and NCO Chapter 10.30 will be permitted on the dock or a vessel, but must remain properly restrained or leashed at all times while in the port area. Violators will be reported to the Nome Police Department, and loose animals captured and impounded by the Animal Control Officer.

(d) All persons utilizing underwater divers anywhere inside the Port of Nome and/or Small Boat Harbor, are required to notify the Harbormaster's office of the scheduled dive activity and display the "Diver Down Flag" on the vessel mast for the entire duration of the dive. The Harbormaster's office must be notified once the operation is complete and all divers are out of the water.

(e) At the Port Director's discretion, the Port Director shall at all times have the right to immediately remove any hazardous vessel, or any vessel containing hazardous cargo, or one containing cargo, which by its nature, is liable to damage other vessels, or other cargo, or harbor or port facilities. The vessel may be removed from its location to any other location and all expenses and risk of loss or damage shall be charged to the account of the owner, shipper, vessel or consignee.

(f) No person shall cause or allow to occur any nuisance property in or on Port of Nome Facilities. The Harbormaster may take immediate possession of and/or remove such nuisance property.

(1) Nuisance property shall be subject to impound if not removed, or written permission from the Harbormaster for such placement or storage is not received, within 48 hours of placement on port property. Written notice shall be placed on the property to the extent practicable.

(2) In the event property impounded under this section remains impounded for 30 days and impound charges and fees remain unpaid, the Harbormaster may sell the property at public auction to the highest and best bidder. Such sale shall be conducted pursuant to a procedure generally similar to that set forth in Nome Code of Ordinances Chapter 2.12 for sale of abandoned property, and, in addition to the notice requirements of Chapter 2.12, shall post notice in the Harbormaster's office as well as one other conspicuous place in the port; provided that if impounded property is reasonably believed by the Harbormaster to have a market value of less than \$250, the Harbormaster shall make reasonable effort to give notice of the impoundment to the owner and post notices in the Harbormaster's office and at least one other conspicuous place in the port, if not redeemed within 30 days, the Harbormaster may destroy, retain for a public purpose, donate, or sell the property as he or she deems fit.

#### **01.075 CARE IN THE PERFORMANCE OF OPERATIONS:**

(a) Third party employees shall exercise care in the performance of their operations in order to prevent injury to, or death of, any person and damage to, or destruction, or loss of property, whether of the Port, of the third party, of the vessel being loaded/unloaded, or of another party.

(b) When cargo/freight is in an elevated position, such as suspended from a crane hook, a safety line should be attached to the load and handled by a Safety Watch person to prevent spillage, or unplanned descent, which has the capability to produce injury, or death. In all cases, the Safety Watch should ensure that individuals are prevented from walking under a raised load and remain clear of cargo/freight operations.

(c) Safety helmets (hard hats) and safety vests are required when working cargo, gravel and equipment on, or at, Port of Nome facilities. The use of steel-toed shoes/boots is strongly recommended.

(d) Any third party operating at the Port of Nome shall take all necessary safety and fire precautions, and comply with recognized commercial and marine safety practices, procedures, and regulations.

#### **01.080 Used Oil Handling:**

(a) Used oil in increments of five (5) gallons or less from small vessels (less than 75 feet) will be accepted free of charge when disposed of properly by Port users in the specified containment bin located in the Small Boat Harbor facility. Used sorbents and filters are collected in a tote near the containment bin in reasonable quantities for incineration. Please contact the Harbormaster's office regarding larger quantities.

(b) Used oil from any source other than small vessels or in quantities greater than five (5) gallons will be accepted by the port for a fee (designated in Section 05.035 of this tariff). Port users shall contact the Port Director to arrange for a place where such used oil will be accepted.

(c) Any unpermitted disposal or abandoning of used oil in the Port of Nome will subject the person disposing of or abandoning the used oil, the vessel from which the used oil originated, and the owner of the vessel from which the used oil originated, to the fine established by this tariff. Glycol, solvents or any other non-petroleum based product disposal shall not be permitted.

#### **01.090 Facility Security and Access:**

(a) All persons within the Port of Nome must comply with any security signage and barricades defining restricted or secured areas and controlled access points. Specific regulations regarding the handling of cargo and fuel and access within these areas are outlined in the Port of Nome's USCG approved Facility Security Plan. As of February 12, 2009, all personnel needing access to restricted or secure areas within the facility during regulated operations will be required to present their Transportation Worker's Identification Credentials (TWIC) and have a valid reason for entry. **Cargo and fuel shore-side operators will operate under the Port's Security Plan and be responsible for controlling access to the restricted and secure areas during their respective operations.** No unauthorized personnel (including customers of shore-side operators) will be allowed in the restricted and secure areas, unless specifically authorized by the Port Director or Harbormaster. Failing to comply with any of these requirements may result in the imposition of the fines set forth in Section 1.060 of this tariff, and removal of the operator from the Port's Security Plan. Operators removed from the Port's Security Plan shall not operate at the facility until a stand-alone company security plan, approved by the USCG, is submitted to the Port. Regulated cargo and fuel vessels will maintain security watch whenever remaining dockside without actively conducting any cargo operations. The Port of Nome will provide access control to these areas during all passenger and foreign-flagged vessel operations.

(b) All foreign-flagged and/or passengers vessels requiring active port security under MTSA will be charged one security fee for each 12 hour period of security (shift), providing the over-time labor hours do not exceed 6 total hours during the 12 hour shift. For security shifts exceeding 6 hours of over-time, labor hours will be billed per the rate and type identified in Chapter 5, Section 05.035(a)8 of this tariff. All shift hours classified as Holiday Time will be billed per the rates in Section 05.035 (a) 8 of this tariff.

(c) All film, video and/or photography production companies are required to complete a license application, pay the application fee, and receive an approved license prior to any production operations commencing on Port facilities. This licensing requirement applies to commercial entities only, and not private photographs or video.

(d) Users are hereby notified that surveillance cameras may be operating at any time within the Port of Nome facility. To the fullest extent allowed by law and subject to the Public Records Act, recorded video shall be reviewed only by authorized personnel. Users requesting access to review footage must submit a public records request form to the City Clerk.

#### **01.100 Maneuvering and Navigation:**

(a) All vessels traveling in and out of the Nome Port and Harbor will be required to have at least one fully operational marine VHF radio on board at all times, and must monitor VHF Marine channel 16 when maneuvering within the navigation channel into or out of the port or harbor entrances. All vessel operators, regardless of size, must adhere to standard rules of navigation at all times, and grant the right of way to larger vessels that are underway in an approach or departure. Vessels larger than 75 feet in length are required to give security calls before entering or departing the navigation channel.

(b) The narrow 500' wide breakwater entrance and large waves, strong winds and currents challenge safe transits to and from the Port of Nome. The Port of Nome has accordingly prescribed navigation safety parameters to enhance maritime safety. All vessels seeking access to port facilities shall comply with the written navigation safety directives as provided by the Harbormaster.

(c) All vessels operating within the Small Boat Harbor and navigation channel shall do so in a safe manner so as not to cause a wake, wash or wave action which will cause damage or endanger any other vessels or occupants. Vessels shall travel at a speed no faster than 5 mph while in the Small Boat Harbor or portion of the navigation channel that extends from the Inner Harbor to the southern limits of the armored slopes of the Small Boat Harbor entrance. Violators of this section will be subject to fines as defined in Section 01.060(d) of this tariff.

(d) Fish nets that extend across or below the water's surface may not be used or deployed in or around any portion of the facility between the entrance to the Port at the breakwaters, through the entire outer and inner harbor, and extending to 300 feet above the Snake River Bridge.

(e) The Port of Nome currently hosts an active National Oceanic and Atmospheric Administration (NOAA) tidal station located at the Causeway City Dock. Station information can be found through a link on the Port & Harbor page of the City of Nome website at [www.nomealaska.org](http://www.nomealaska.org).

#### **01.110 Closed Season:**

(a) The Port of Nome facilities are considered closed from November 1<sup>st</sup> until ice-free in the spring. Activities within the Port may not be carried out during the closed season without prior authorization by the Port Director. The Port Director shall have sole discretion to determine whether the user requesting access shall be allowed to use the Port under such circumstances. Users should submit cost estimates and work plans when seeking approval to conduct operations during the closed season. The Port Director shall evaluate any request to use the Port during the iced-in months according to the cost and burden the facilities may reasonably be expected to incur by approving the request, in comparison with its overall value to the community, the Port and City of Nome.

(b) If the operation is approved, all reasonable charges incurred by the Port of Nome over and above the typical summer season expenses for a similar operation will be the responsibility of the user. The rate may be negotiated or based on actual incurred costs, as determined by the Port Director. Any damage to the Port of Nome during these winter operations will also be the responsibility of the user and/or company conducting the operation.

## **CHAPTER 2** **BERTHING**

#### **02.010 Permission Required:**

(a) Prior to any non-home-ported/transient vessel mooring, anchoring, or berthing within the Port of Nome, they shall first receive approval for a berth assignment from the Port Director. Written berthing applications must be submitted for all vessels requiring use of the Causeway facility and all cargo vessels requiring use of the Small Boat Harbor, at least 7 days in advance of the requested day of use. When a vessel requesting use of the Causeway facility requires the stand-by of emergency services or security services, such as vessels loading or unloading hazardous materials and passenger vessels, written requests for the specific services shall be submitted no less than five days in advance of the requested date of use. Vessels arriving at the Port of Nome without prior notification will be granted dockside access only after all scheduled traffic has completed operations or an open berth is available and sufficient time exists for operations to be completed prior to the arrival of the next scheduled vessel.

(b) All berthing assignments approved by the Port Director shall be granted on a first-in-time basis of receipt of berthing requests, provided however that preferential berthing requests shall be granted in accordance with the procedures described in Section 02.020 of this tariff below, and emergency berthing may be granted at any time at the discretion of the Port Director.

(c) Docking permits are available to Homeported vessels only, provided the Port of Nome is given notification of vessel's initial arrival or launch, and a docking permit defining a particular period (weekly, monthly or seasonal) is issued by the Port of Nome for the vessel. It is the responsibility of the vessel owner/operator to obtain renewals for expired docking permits. Users choosing not to obtain a docking permit will pay dockage at the full daily rate identified under Section 05.010, with all tariff rules and stipulations in effect.

(d) At the discretion of the Port Director or his/her designee, docking permit holders operating out of the Inner Harbor may be **temporarily** allowed to occupy a Causeway dock for the purposes of refueling, repairs or other short-

term operational activities. Docking permit holders operating out of the Outer Harbor shall be allowed to **reserve space** at a Causeway dock for the same aforementioned purposes, but such occupancy and use shall be in accordance with any restrictions or limitations set by the Port Director and shall not interfere with or delay previously scheduled vessel traffic at the Causeway.

(e) All docking permit holders must sign and file with the Harbormaster's office a Dock Use Agreement stipulating compliance with harbor rules, including the use requirements set forth in Section 01.050 of this tariff, and file the required paperwork and/or fee under the applicable provisions of Section 01.050(d) of this tariff. Users who cannot provide proof of coverage are subject to additional fees and may be denied use of the Port.

(e) All berthing and docking permits assigned shall apply to a specific vessel at a specific location (or area) for a specific period of time, and are non-transferable, non-refundable, conditional permits, revocable without notice or claim, except as otherwise provided in these tariff regulations.

#### **02.020 Preferential Berthing:**

(a) The Port Director shall review and consider all written requests for preferential berthing, for specific dates and times, received by the Port of Nome based on the date received. Preferential berthing permits shall be based on a 24-hour period constituting one day.

(b) If two or more applicants apply for preferential berthing for the same time and location, the Port Director shall convene an informal telephonic or personal conference with representatives of all conflicting applicants, and shall attempt to obtain a good faith accommodation that minimizes costs or damages to all of the conflicting applicants. If the Port Director is unsuccessful in obtaining a consensus accommodation among conflicting applicants, then the Port Director shall arrange and execute a fair and impartial drawing of lots to determine which conflicting applicant shall receive the preferential berthing reservation.

(c) No holdover rights are derived from the award of preferential berthing. A vessel delayed in arrival to its reserved, preferential berthing, or a vessel choosing to hold over beyond the term of its preferential berthing, shall be accommodated only during the period of its original preferential berthing reservation, and shall be treated as any other application on a first-in-time basis for any holdover berthing time. Delays resulting from inclement weather will be handled on a case-by-case basis as determined by the Port Director or Harbormaster.

#### **02.030 Alteration or Revocation of Berthing Assignments:**

The Port Director may, at his or her sole discretion, alter or revoke any and all berthing assignments whenever he or she determines that such an alteration or revocation is necessary to prevent illegal activities, to prevent damage to the Port of Nome, to avoid undue delay in port operations, to avoid unsafe congestion in the port, to avoid grossly excessive operational costs to the Port of Nome or to other users of the Port of Nome, to prevent further accumulation of charges on an already outstanding account, or to accommodate emergencies, the public health, safety and welfare.

#### **02.040 Reassignment or Return to Berth:**

Whenever the revocation of a berthing assignment is not caused by culpable acts or omissions of any person associated with the permittee of the berthed vessel, the Port Director shall make all reasonable effort to assign another berth to the vessel if a satisfactory alternative is available. Whenever the revocation of a berthing assignment is not caused by culpable acts or omissions of any person associated with the permittee of the berthed vessel, the Port Director shall make all reasonable effort to return the vessel to the original berth as soon as possible, provided however that no decision to return the vessel to its original berth shall result in interference with other berthing reservations existing at the time of the revocation.

#### **02.050 Orders of Alteration, Revocation or Reassignment of Berthing:**

The Port Director may require or cause any vessel's berthing assignment to be changed or reassigned to facilitate access and efficiency in the Port, or if the Port Director determines that doing so is in the best interest of the public health, safety, or welfare. Any and all orders from the Port Director demanding the alteration, revocation or reassignment of berthing arrangements for a vessel shall be delivered to the vessel orally or in writing, or to the permittee if the vessel is not in the Port of Nome. The vessel shall comply fully with the Order no later than four (4) hours after the time of receipt of the Order, provided, however, that the Port Director can require compliance within a shorter time if an emergency so requires.

**02.060 Securing Vessels:**

(a) All vessels berthing in the Port of Nome shall be moored, anchored and secured in a safe manner according to generally accepted practices of seamanship. All vessels lying at a wharf, pier, causeway, revetment, dock, floats, other improvements or alongside another vessel shall be secured with head and stern lines to mooring bitts, bollards or cleats. **Any securing of lines to scupper holes, tires, chains or ladders is not permitted.** All methods of securing a vessel and all rigging of a vessel in the Port of Nome shall be subject to inspection and approval by the Port Director at any time. Orders of the Port Director to change or improve vessel security or rigging shall be executed by the permittee immediately. Each vessel owner or operator is responsible for checking and re-securing all lines, anchors, and rigging in use by his or her vessel during all weather conditions.

(b) The Port Director may require vessels to raft on the floats and sheet pile docks during periods of heavy traffic and/or bad weather. If so ordered, all vessels shall comply immediately. Volunteer rafting of like-owned or buddy vessels are encouraged. No vessel, owner, agent, etc. has the right to refuse outside berthing if it has been authorized by the Port Director or their designee. Vessels tied to the outside of a vessel already tied to any part of the dock facilities (rafting), will adhere to the same Tariff Rules and Regulations as any vessel tied to the dock, and are subject to the same charges as if moored directly to the dock. When rafted vessels are moved to allow for departure of another vessel, the remaining vessel will be securely re-tied in the manner described above. Users are required to maximize the use of all sheet pile and floating dock space by mooring as close to neighboring vessels as is safe under the circumstances.

(c) Every vessel secured to a structure, or lying alongside another vessel berthed at the Causeway facility within the Port of Nome shall, from sunset to sunrise, be equipped with stable access secured in a manner subject to inspection and approval by the Port Director at any time. Every gangway shall be brightly illuminated between sunset and sunrise, and shall be monitored by the vessel watch. Any vessel over 75 feet in length moored, and all vessels at anchor within the Port of Nome shall be sufficiently illuminated between sunset and sunrise so as to not compromise navigational safety.

(d) All vessels moored in the Port of Nome shall always and continuously, **without fail**, maintain on board the vessel such crew members as are necessary to care for the vessel and to move the vessel immediately on emergency order of the Port Director. Skiffs and other small craft in the Small Boat Harbor and Snake River may be exempt from this requirement if the Port Director approves of an alternative method of ensuring that a vessel can be contacted and the vessel relocated without delay in the event of an emergency.

(e) Failure to comply with these regulations may result in the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the improperly secured vessel, and the improperly secured vessel, all of whom shall be jointly and severally responsible for payment of all fines assessed. In addition to the fine assessed, the vessel, vessel owner, and vessel operator may be denied use of Port facilities.

**02.070 Floating Dock:**

The floating docks are provided for vessels that are 40 feet and under in length unless otherwise allowed by the Port Director. All moorage on the floating docks is on a first-come-first-served basis, as space permits. Rafting is required during periods of heavy traffic and/or bad weather, provided that this does not cause a safety or navigation hazard. When rafted vessels are moved, they will be securely re-tied. The floating docks and ramp areas shall not be used for storage of any kind and shall be kept entirely clear and tidy of all gear, supplies and debris by its users. Storage is available on the uplands near the floats on arrangement with the Harbormaster's office.

**02.080 Vessel Condition:**

All vessels moored in the Small Boat Harbor and Snake River must be in a functional status, unless actively conducting repairs dockside with the consent of the Port Director. At least once in each 30-calendar-day period during the ice-free season, all vessels must leave the Small Boat Harbor under their own power, travel at least half (½) mile outside the Port, and return under their own power unless the Port Director has provided written exemption for a vessel undergoing long-term repair. Any vessel that does not or cannot do so will be deemed "inoperable." Any vessel deemed inoperable for a period exceeding 15 calendar days, may seek authorization for one (1) extension of no more than 15 calendar days to allow repairs to continue dockside. After 30 calendar days of being inoperable, the vessel must be removed from the harbor until such time as it is deemed functional again and authorized to be moored within the facility.

**02.085 Repairs and Maintenance:**

When work is performed on tugs, boats, barges, or other types of maritime vessels while they are in temporary storage or moored at the dock, the area where the work is being performed must be cleaned up and reasonably consolidated at the end of each working day. Failure to clean up after the work is performed could result in the owner/operator being assessed a clean-up fee plus being denied future storage and moorage privileges. Tarpaulins, or some form of heavy-duty material must be placed under the section of the hull being scraped, or worked on, so as to preclude any of the residue being left on the land where the craft is located. Owners/operators shall be responsible for disposal of any debris, or residue, and for restoring the ground base to original condition when work is completed. Users performing maintenance and repairs with wheeled equipment that can be moved immediately upon order of the Harbormaster are authorized to occupy port property at no charge for a maximum of one week to conduct the work. Upon conclusion of that week, the Harbormaster may approve up to one additional week at his or her discretion, provided there is sufficient justification.

**02.090 Barge Ramp Use:**

(a) Use of the Barge Ramp in the Small Boat Harbor must be scheduled to prevent vessel conflicts. Vessels under twenty-five (25) feet will be exempt from this requirement, provided that the operation requiring use of the ramp occurs in less than **twenty (20) minutes**. Vessel trailers are subject to inspection by the Port Director and required to be adequately constructed to support the length and weight of the vessel. Launching operations must likewise be conducted in a safe and reasonable manner. Operations deemed unsafe by port staff will cease immediately until alternative methods or equipment are obtained. Users are responsible for any damage resulting from use, and are required to clean up ramp after vessel launch or haulout. Before launching or hauling out any vessel over 50 ft in length, a written Haul Out/Launch Plan must be filed with the Harbormaster for the Harbormaster's review. If the Harbormaster does not object to the plan within 3 days of filing, the vessel may be hauled out in accordance with the filed plan. Violation of this section will subject users to fines set forth in Section 01.060(d) of this tariff.

(b) Haul-out and launch plans shall be prepared to minimize interference with other users and ensure the safety of all users and property.

### **CHAPTER 3 CARGO HANDLING**

**03.010 Permission Required:**

(a) All movement and placement of cargo within the defined cargo handling areas in the Port of Nome shall occur only in compliance with the prior approval of the Port Director. No person may place or deposit cargo or other property at any location within the cargo handling areas in the Port of Nome without first obtaining this approval from the Port Director. Cargo and other property shall be off-loaded from or loaded to vessels only at specific locations as designated by the Port Director. The Port Director may establish a time by which cargo must be removed from the port cargo handling area. Failure to comply with this regulation may result in the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the vessel, and the vessel, all of whom shall be jointly and severally responsible for the payment of all fines assessed. In addition to the fines assessed, the vessel, vessel owner and vessel operator may be denied use of Port facilities.

(b) Fire lanes and a strip of land extending twenty (20) feet uplands from all revetments shall remain clear of any resting cargo and vehicles at all times unless special arrangements are made with the Port Director. The Port Director may allow for the temporary placement of cargo in otherwise prohibited areas for purposes of loading/unloading or authorized and active repairs. Unauthorized cargo and vehicles will be removed by the Port of Nome and all associated charges will be the responsibility of the person that deposited the unauthorized cargo, including any fines imposed pursuant to Section 1.060 of this tariff.

(c) The dock-side staging of rock, sand and/or gravel products must be made by special arrangement with the Port Director at least seventy-two (72) hours prior to the vessel's arrival. The exact staging location shall be determined by the Port Director. Specific written directives for loading/unloading all rock, sand and gravel materials are available at the Harbormaster's office and at [www.nomealaska.org](http://www.nomealaska.org). Every contractor should review the directives prior to the start of each season. Staging areas and dock facilities must be returned to their original condition by the port user within twenty (24) hours of the vessel's departure unless gravel exports continue over a prolonged period, in which case the gravel staging areas shall be returned to their original condition by a date approved in advance in



writing by the Port Director. Any damage to facility or significant material loss overboard must be reported to the Port Director immediately. Continued overboard material loss that goes unreported will subject contractors to fines as outlined in Section 01.060(d) of this tariff, and the expense of retrieving overboard materials. Repeat offenses may result in the vessel and vessel owner being denied use of port facilities.

(d) Over-side cargo being discharged or loaded between vessels when one vessel is berthed at a Port of Nome facility shall be charged according to the wharfage rates identified in Section 05.020(a) for that cargo. Manifest requirements and all other rules of cargo handling shall apply in these circumstances.

(e) All cargo containers, their contents, flats and loose stow are the full responsibility of the carrier or consignee while stored anywhere on Port property. No cargo security will be provided by the Port of Nome. All cargo, flats and loose stow **MUST** be removed from the face of the Causeway docks during storms to prevent damage and potential loss. It is the responsibility of the carrier or consignee to monitor the weather when using the Causeway docks, and remove any cargo or equipment prior to each storm event or at the direction of Port staff.

(f) All hazardous cargo shall be handled on a first-on, first-off basis when being loaded to or unloaded from a vessel moored at the Port of Nome. Hazardous cargo shall not be left unattended unless authorized by the Port Director.

### **03.020 Manifests and Cargo Information:**

(a) Any approved cargo handling permittee shall furnish to the Port Director a complete copy of the manifest of the vessel, including names of consignees or consignors, a detailed description of all cargo to be loaded or discharged, the weights or measurements of all cargo to be loaded or discharged at the Port of Nome, Dangerous Cargo Manifests (DCM) as required by the USCG, and such other information as the Port Director may require. The manifest must also designate the basis, weight or measurement on which the ocean cargo was assessed. **Manifests shall be provided prior to actual unloading of a vessel and within forty-eight (48) hours after loading a vessel,** except on special arrangement with the Port Director. Failure to supply this information may result in the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the vessel, and the vessel, all of whom shall be jointly and severally responsible for the payment of all fines assessed. In addition to the fines assessed, the vessel, vessel owner and vessel operator, may be denied use of Port facilities.

(b) The Port Director may, at his or her discretion, accept certified freight lists, mates' receipts, or copies of "boat notes" in lieu of the vessel's manifest, provided the alternative sources of information contain all of the information required for the issuance of a cargo handling permit and for the levy of wharfage charges.

(c) All charges associated with a vessel's port call will be charged on one invoice, unless a different billing arrangement has been previously approved in writing by the Port Director. All manifested commodities (cargo, fuel, equipment and gravel) will be billed to the carrier transporting the commodity, unless a different billing arrangement has been previously approved in writing by the Port Director. Charges will not be split between a vessel and any other person unless deemed warranted by the Port Director.

### **03.030 Port Equipment and Services:**

(a) The Port of Nome does not, at this time, provide stevedoring, handling, checking or other port services with the exception of monitoring inbound petroleum transfers at the Causeway City Dock header and the dispensing of potable water. Labor costs for header crew during petroleum transfers will be assessed per Section 05.035(a)(8) of this tariff. The Port of Nome may authorize an approved cargo handling permittee to monitor outbound petroleum transfers, provided all personnel participating in the transfer are first deemed qualified by the Harbormaster. Any approved cargo handling permittee shall be responsible for arranging privately any and all port services except petroleum transfers and potable water dispensing. Arrangements for conducting petroleum transfers must be made through the Port Director at least seventy-two (72) hours prior to the vessel's arrival. Failure to meet this requirement may subject the user to delays in product transfer. In the event that the user is unprepared to commence transfer after stating readiness, or delays occur that are directly related to the product carrier or recipient, the stand by rate established in Section 05.035(a)(8) of this tariff for per man per hour will be charged by the Port of Nome for port personnel until operations resume. A minimum rate of 750 GPM (gallons per minute) or 45,000 GPH (gallons per hour) must be maintained for each inbound and outbound fuel transfer or labor costs for City personnel will be charged to tank farm operator conducting transfer. A list of specific directives for conducting transfers is available at the Harbormaster's office or at [www.nomealaska.org](http://www.nomealaska.org). All tank farm operators and fuel suppliers should review the directives prior to the start of each season.

(b) All cargo handling equipment shall be properly maintained and operators of cargo handling equipment shall be properly trained, supervised and directed by the cargo handling permittee, and the same permittee shall be fully and primarily responsible and liable to the Port of Nome at all times for any and all claims, losses or damages incurred or suffered by the Port of Nome as a result of acts or omissions in conjunction with or caused by the operators or operation of cargo handling equipment. Any damages to any Port of Nome facility must be reported to the Port Director immediately.

(c) Whenever the Port Director determines that the counting or checking of cargo against appropriate documents by the cargo handling permittee is inadequate to safeguard the accurate levy of wharfage, or the health, safety, economic interests or public welfare of the Port of Nome, the Port Director may retain at the expense of the cargo handling permittee alternative services as the case may require for counting, checking, measuring, grading, scaling, surveying, weighing, marking, segregating, sampling, or supplying accurate, necessary information.

(d) High Mast Lights must be used any time cargo, fuel, equipment and gravel operations occur on the City and Westgold Docks during periods of darkness. Vessel operators who intend to operate during dark hours must notify the Harbormaster or his/her designee prior to the vessel's arrival. Only port staff is allowed to operate the lighting controls unless the Harbormaster has specifically authorized a particular user to do so.

**03.040 Right to Refuse Cargo:**

(a) The Port of Nome reserves the right to refuse to permit the loading, off-loading or placement of any cargo on Port of Nome premises whenever the Port Director finds at his or her discretion:

- 1) That the shipper, consignee, carrier or cargo handling permittee has failed to make adequate arrangements for receiving, handling, storage or movement of cargo;
  - 2) That the cargo contains illegal, perishable and deteriorating, hazardous or otherwise offensive substances;
  - 3) That the cargo creates an attractive nuisance or a public nuisance;
  - 4) That the cargo value is less than the probable unpaid dockage, wharfage and terminal charges;
- or,
- 5) That the cargo is not secured in packages or containers suitable for the nature of materials, or suitable for withstanding ordinary handling incidental to transportation from the Port of Nome; or,
  - 6) That the shipper, consignee, carrier or cargo handling permittee has delinquent unpaid charges with the Port of Nome.

**03.050 Petroleum Products and Hazardous Substances:**

(a) Acids, gasolines, fuel oil, volatile fuels, distillates, liquid petroleum products, explosives and hazardous substances ("Petroleum Products and Hazardous Substances") shall be unloaded from or loaded to vessels only at those locations within the Port of Nome designated as suitable for such purposes by the Port Director. All Petroleum Products and Hazardous Substances loaded or unloaded as cargo shall be identified on the Dangerous Cargo Manifest (DCM) (required with submittal of overall cargo manifests in Section 03.020(a) of this tariff) and clearly marked on vessel cargo manifests, including property reporting requirements. Dock-side bulk transfer of Petroleum Product cargo is restricted to the Causeway City Dock and the Harbor East Dock only, and limited to bulk transfers between vessels, or between vessels and shore-based tanks. Marine fuel retail sales are restricted to authorized locations and limited to outbound shore-based pipeline or trucked deliveries. The Port Director may from time to time impose safety conditions and such other operating procedures as are necessary for the transfer, including retail sale, of any such materials anywhere inside the Port Facility and exceptions to these restrictions may be made at the discretion of the Port Director.

(b) Each user of the Port of Nome transferring Petroleum or Hazardous Substances to or from a vessel, other than for use and/or consumption on the vessel, shall have available and be capable of implementing an Oil Discharge Prevention and Contingency Plan (ODPCP) approved by the Alaska Department of Conservation (ADEC),



Environmental Protection Agency (EPA) and United States Coast Guard (USCG) capable of fully containing damages that might otherwise be caused by an explosion, fire, contamination or pollution. No ODPCP relying solely on equipment or expertise outside the immediate Nome area at the time of the cargo handling shall be acceptable.

(c) Any person possessing or keeping Petroleum or Hazardous Substances anywhere in the Port of Nome shall do so in full compliance with the terms and conditions of all applicable Federal, State and local laws and regulations, including, the requirements of the agencies responsible for the administration of such laws and regulations including the Maritime Transportation Security Agency (MTSA), the USCG and the ADEC. Additionally, any person possessing or keeping Petroleum or Hazardous Substances anywhere in the Port of Nome shall do so in full compliance with the terms and conditions of this tariff, Port rules, Port regulations, and standard regulatory safety conditions controlling the use, storage, and disposal of such materials.

(d) A weekly permit is required prior to initiating any hotwork (welding, cutting), sandblasting, or painting, whether on a vessel or dockside. A text or telephone call notification to the Harbormaster or his designee is required prior to commencing any such work in order to facilitate the safe and orderly operations of the port. Permit application forms are available at the Port office during regular office hours. Outside regular office hours, users must first obtain verbal authorization by contacting the Harbormaster via VHF radio or other means, which authorization shall be logged by the Harbormaster, followed by the completion of the permit application on the next regular business day at the Port office. Users who do not obtain advance approval will be subject to the imposition of fines set forth in Section 01.060(d). Any "hotwork" conducted on Port of Nome facilities must be done in compliance with USCG 33CFR126.30.

(e) Failure to notify the Port of Nome of the possession on a vessel or transferring to or from a vessel of Petroleum or Hazardous Substances in quantities greater than what is reasonably necessary for use and/or consumption on the vessel may result in the immediate confiscation and removal of the Petroleum or Hazardous Substances by the Port of Nome at user's expense, the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the vessel containing the improper cargo, and any vessel containing the improper cargo, all of whom shall be jointly and severally responsible for payment of all fines assessed. In addition to the fine assessed, the vessel, vessel owner, and vessel operator may be denied use of Port facilities.

(f) A vessel engaged in the business of supplying Petroleum or Hazardous Substances may haul or lie alongside a vessel or port facility only at locations specifically designated as suitable for the loading or unloading of such cargo, and only for so long as is required to load or discharge the same cargo products unless alternative arrangements are made with the Port Director. All users handling materials described in subsection (a) will comply with the hazardous cargo handling requirements outlined in the Port of Nome's USCG approved Facility Security Plan. Any release of Petroleum or Hazardous Substances into the waters or property of the Port of Nome facility shall be reported to the Harbormaster and federal/state agencies listed below without delay. Clean-up efforts must commence immediately. Should the responsible party not begin clean-up efforts within a timeframe deemed reasonable by the Harbormaster, port personnel will provide such services, with all materials and labor costs charged to the responsible party.

- |  |              |
|--|--------------|
| • Port & Harbor Office                       | 907-443-6619 |
| • Harbormaster                               | 907-304-1906 |
| • National Response Center                   | 800-424-8802 |
| • U.S. Coast Guard – Sector Anchorage        | 907-271-6700 |
| • Alaska Dept. of Environmental Conservation | 907-451-2121 |

(g) Nothing in these tariff regulations, or discretionary instructions or orders from the Port Director, shall be construed to reduce the standard of care required by the laws and regulations of any governmental entity for the safe and proper handling of Petroleum or Hazardous Substances. In each and every instance, the requirements and regulations of the Port of Nome shall be additional and supplemental to any and all rules, regulations, ordinances, statutes and laws of all other governmental entities.

(h) A red flag shall be displayed as a danger signal at the fore top mast head of the vessel while Petroleum or Hazardous Substances are being transferred in either direction between the vessel and the Port of Nome, or between vessels. Adequate signage shall be displayed as a danger signal in plain view on all hazardous cargo in staging, transshipment or laying at rest in the Port of Nome.

(i) The standby of emergency services is required during the loading or unloading of "Designated Dangerous Cargo" as defined by 33 C.F.R. 126.09 as amended, and/or any other materials the transport of which requires a permit pursuant to 33 C.F.R. 126.17, 49 C.F.R. 176.100 and/or 49 C.F.R. 176.415. Standby emergency services will also be provided upon request by the shipper. The shipper shall pay for the standby of emergency services at the rate set in Section 5 of this tariff. A minimum of five (5) business days' notice must be provided to the Port Director of the specific date and time the stand by services are needed. Any violation of this 5-business-day notice requirement will be subject to the imposition of fines set forth in Section 01.060(d).

**03.060 Risk of Damage:**

The approval for cargo handling shall not be construed as the assumption of any responsibility by the Port of Nome for any loss or damage caused by or resulting from the receipt, delivery, handling, movement or loading of cargo, or any damage caused to cargo by third parties or by vessels berthed at the Port of Nome.

**03.070 Removal or Transfer of Cargo:**

(a) Petroleum or Hazardous Substances, volatile, toxic, explosive or otherwise dangerous cargo may in an emergency be transferred and removed by the Port Director from its staged location to a safe location within or away from the Port of Nome with all expenses and risk of loss or damage chargeable to the permittee, owner, carrier, shipper, consignee or other claimant as their interests or responsibility may appear.

(b) Cargo remaining in any staging area after the expiration of free time, and cargo shut out at the clearance of a berthed vessel, may be piled or re-piled to make space, transferred to other locations or receptacles within or away from the Port of Nome, or removed to public or private warehouses by the Port of Nome, with all expenses and risk of loss or damage attributed to the account of the permittee, owner, carrier, shipper, consignee or claimant as their interest and responsibility may appear unless special arrangements have been made with the Port Director. Any and all storage fees and all costs of removal and subsequent handling and storage shall be charged to the account of the owner of the cargo. All cargo considered abandoned under Section 01.060(k) of this tariff, shall become the property of the Port of Nome and may be disposed of immediately.

**03.080 Over-Side Petroleum Products Transfers:**

Over-side transfer of Petroleum Products is allowed only for the purpose of moving cargo between barge carriers for inbound delivery to shore or outbound delivery to coastal communities. Over-side transfer of Petroleum Products for the purposes of marine fuel retail sales is not allowed.

## **CHAPTER 4**

### **TERMINAL STORAGE**

**04.010 Permission Required:**

(a) The Port of Nome has designated certain lands and facilities for the storage of cargo prior to short-term staging dockside for purposes of loading aboard any vessel, and following the expiration of short-term free time for off-loaded cargo at the dockside staging area.

(b) **No cargo, vessel, equipment or other property shall be deposited or stored at any location within the Port of Nome without consent of the Port Director, or acquisition of a specified location.** No structure or improvement may be placed on the premises of the Port of Nome without the prior written consent of the Port Director. No hazardous substances or explosive material components may be stored at any location on Port of Nome property without the prior written consent of the Port Director. The Port Director has complete discretion to refuse any request for storage of hazardous or explosive materials.

(c) The Port Director will designate the location of open storage for cargo or a vessel on a daily, weekly, monthly, or annual basis. Users of the open storage areas for any duration of time are required to sign a Storage Use Permit (SUP) from the Port of Nome before placing cargo or a vessel in open storage. The recipient of a SUP shall comply with the rules and responsibilities outlined in the SUP. Cargo or vessels placed in the open storage area without a SUP may be removed from the Port of Nome at the expense of the person who placed the cargo or vessel and result in the imposition of the fines set forth in Section 01.060 of this tariff against the person violating this provision.

In addition to the fine assessed, persons placing cargo or vessels in open storage without the necessary SUP may be denied use of Port facilities.

(d) Persons storing vessels on Port of Nome property shall use commercial grade boat stands with safety chains for all vessel types except flat bottom vessels or skiffs less than 20 feet. Twin screw engine vessels are to have boat stands under the bow for storage purposes. All vessel storage must be approved in advance by the Port Director. Permittees will be responsible for all aspects associated with the movement of vessels to and from storage and for ensuring the stability of the vessel when dry-docked. The Port of Nome accepts no responsibility for the placement and/or movement of these vessels. Vessels not properly stored, or that shift from inadequate storage methods, must promptly be repositioned and stabilized by the owner. Vessels remaining in an unsafe stored condition will be repositioned by a private contractor hired by the Port of Nome, with all costs chargeable to the vessel owner. In addition, violators of this section will be subject to the fines set forth in Section 01.060 of this tariff.

(e) All persons are prohibited from using vessels, containers and/or structures, or vehicles on Port of Nome property as residential units. This includes vessels in storage on port property – no liveaboards on hard ground. Violations of this provision shall be subject to fines as set forth in Section 01.060 of this tariff. Repeat violations of this provision may cause the termination of storage and removal of all user's containers, cargo or equipment at user's expense.

#### **04.020 Termination of Storage:**

(a) The Port of Nome reserves the right to terminate storage of any and all cargo or equipment at any time following reasonable notice to the terminal storage permittee. If cargo is not removed from the Port of Nome following reasonable notice, the Port Director may cause the cargo to be removed or otherwise disposed at the expense of the terminal storage user.

(b) All storage users intending to remove stored items off Port property, so as to reduce the square footage of the area used for storage, shall notify the port office no later than the day of removal. Storage charges shall be based on the total area used for storage before and after stored items are moved through the date of occupancy. If proper notice is not given, then user will be responsible for storage charges based on the total area initially assigned from the date of commencement of the use until all stored items have been removed from Port property.

#### **04.030 Fixtures and Improvements:**

(a) The Port Director may negotiate in the public interest prudent terms and conditions for a permit allowing the construction or improvement of terminal storage areas for a period of time not to exceed five years, provided however that no such agreement shall favor one or more users among competitors, and no such agreement shall result in discouraging competition among shippers, carriers, terminal companies or consignees.

(b) A permit including the construction or improvement of terminal storage areas shall not be construed as the conveyance of any interest in real property by the Port of Nome. All structures and improvements to the real property shall remain the property of the Port of Nome upon termination of the terminal storage permit or property lease unless the Port Director orders the permittee to remove the structure or improvement.

(c) Any agreement for the retention of ownership of improvements by the permittee, or for the issuance of a terminal storage permit or agreement for a period in excess of five years, shall be construed as a lease of real property subject to all City of Nome ordinances governing the conveyance of an interest in real property.

## **CHAPTER 5 SCHEDULE OF CHARGES AND TERMS OF PAYMENT**

#### **05.010 Dockage Rates:**

(a) All vessels berthing at the Port of Nome shall pay dockage as follows:

1) Any vessel permitted to anchor within the Port of Nome municipal boundaries, that is loading or unloading cargo or passengers by lighters, shall pay dockage at the daily rate assessed upon the size of the anchored vessel(s), commencing when the first lighter of the operation places the first line upon any Port of Nome facility and continuing until the last lighter is free from any Port of Nome facility. Lightering vessels will not be charged dockage

during this transfer of cargo or passengers, except when the vessel that is being lightered from is docked at the Causeway facility, whether or not that vessel is actively engaged in loading or unloading.

2) A vessel permitted to beach or run aground in the tidelands or at the mean high tide line away from any Port of Nome dock or landing shall pay dockage at the daily rate assessed upon the size of that vessel or, the port may determine that any vessel beached or grounded more than thirty (30) calendar days in succession can be rescheduled as an idle vessel for purposes of dockage charges. Beached or grounded vessels will not be permitted to remain throughout the winter at the high tide line anywhere within the Port of Nome.

3) Daily dockage rates for any vessel berthed at the Port of Nome facility shall be based on a 24-hour period constituting one day and will be paid in accordance with the size of the vessel as follows:

(A) Vessels up to 200 ft. in length.....	\$1.4035/ft. per day
(B) Vessels over 200 ft. in length.....	\$2.1597/ft. per day
(C) Vessels anchored within the breakwaters (outer harbor)....	\$0.7168/ft. per day

(D) Vessels operating out of the port & harbor during the months of June through October shall have the option to apply for a seasonal docking permit and pay at the current rate (for that size vessel) as follows:

1. INNER HARBOR:

SEASONAL\*

Vessels 32 ft. and under	\$914.69879.44
Vessels over 32 ft. to 52 ft.	15%
Vessels over 52 ft. to 72 ft.	25%
Vessels over 72 ft. to 92 ft.	35%
Vessels over 92 ft. to 125 ft.	45%
Vessels over 125 ft. to 175 ft.	55%
Vessels over 175 ft.	65%

\*Percentages of standard daily dockage rate calculated on length of permit (see Docking Rate Permit Schedule attached as Appendix C)

4) The fee for any vessel docking in the Snake River area is one-half (1/2) of the rate applicable to the vessel under the schedule set forth in Section 05.010 (a) 3. Users must apply to the Harbormaster for a Snake River area docking permit. Snake River permit holders must comply with the Port of Nome Moorage Policy and all other rules and regulations, including all applicable provisions of this tariff. Sport fishermen and subsistence users of the Snake River area are exempt from the dockage fee.

(b) Home-ported vessels dry-docked within the Port of Nome that remain idle throughout the applicable period shall pay a flat rate identified below for the winter-season (November through May) or summer-season (June through October).

	<u>Winter</u>	<u>Summer</u>
Vessels 32 ft and under	\$ 608.63587.09	\$ 486.9169.67
Vessels over 32 ft to 42 ft	\$ 913.53881.19	\$ 730.3694.50
Vessels over 42 ft to 52 ft	\$ 1,217.271,174.17	\$ 973.8139.34
Vessels over 52 ft to 62ft	\$ 1,825.90761.26	\$ 1,460.7209.01
Vessels over 62 ft to 72 ft	\$ 2,434.53348.35	\$ 1,947.62878.68
Vessels over 72 ft to 92 ft	\$ 3,408.34287.68	\$ 2,677.98583.18
Vessels over 92 ft to 125 ft	\$ 5,477.69283.78	\$ 4,016.973874.77
Vessels over 125 ft to 175 ft	\$ 8,764.31454.05	\$ 6,428.32200.75
Vessels over 175 ft	\$ 13,587.00106.01	\$ 9,964.18611.44

(c) **No vessels** will be permitted to freeze in at the water line within the Small Boat Harbor or Port of Nome Facilities during the winter months of November through May, except with prior written approval from the Port Director, based upon specific design requirements.

(d) **No vessels** will be permitted to dry dock or to be stored on the Causeway docks or along the Causeway road at any time during the year without the expressed written consent of the Port Director.

(e) Vessels using the Belmont Beach or Snake River area for the purposes of sport and/or subsistence fishing and hunting are exempt from docking fees. This exemption does not apply to improved docking facilities within the Port and Harbor.

(f) Vessels requiring shore-side assistance from the Port of Nome to secure the vessel shall be charged one line handling fee per visit. Line handling procedures shall be established by the Harbormaster and adhered to at all times. Any variation in these procedures will be implemented or approved by the Harbormaster as needed based on the individual requirements of the vessel. Notification must be made to the Port Director at least seventy-two (72) hours prior to vessel arrival that vessel is requiring assistance to moor. Specific arrival and departure times shall be provided to the Port Director at least twelve (12) hours prior to each docking. If changes or delays to scheduled arrival and departure times occur within the 12-hour notice window, a stand by time per man, per hour for port personnel will be assessed by the Port of Nome, unless notice is provided to the Harbormaster at least two (2) hours prior to the vessel's arrival or departure. Line handling services performed beyond regular operating hours will be charged per man hour at the applicable rate defined in Section 05.035(a) 8 of this tariff. Regular operating hours are 8:00 am to 5:00 pm, Monday through Friday, excluding holidays.

(g) Vessels moving between different Port of Nome facility docks shall be assessed dockage based on the combined elapsed time at all locations.

(h) A single vessel when actively engaged as a tug boat, assisting and made fast outboard a vessel and working cargo, shall be accorded free dockage. A tug boat leaving its tended vessel shall have waived its right to free dockage and will be charged accordingly upon mooring to any other Port of Nome facilities, except during which time the vessel relocates to an open berth to receive fuel or water with the approval of the Port Director. All tug and barge vessels that arrive and remain in the "push" configuration, will be charged for the combined length of both tug and barge when alongside any dock or wharf structure. Barges moored on the "hip" of the barge will be assessed for the LOA (Length-Over-All) of the barge.

(i) Vessels drawing less than twenty (20) inches of water, including support vessels, may only moor in the Snake River area, and may not moor anywhere else in the Inner Harbor (unless authorized by the Port Director). The dockage rate set forth in Section 05.010(a) (4) of this tariff applies to all vessels utilizing the Snake River area unless the use is limited to vessel launching or haulout. Vessels using the area for launching and haulout purposes only are not required to pay the moorage fee. Improperly moored vessels, or vessels drawing less than twenty (20) inches of water docked in the Small Boat Harbor without permission, will be relocated at the owner's expense and assessed the appropriate fee. Repeat offenders will be fined in accordance with Section 01.060(d) of this tariff.

(j) All vessel trailers stored on Port property during the ice-free season will be stored in a location and manner as defined by the Port Director and assessed charges as set forth in Section 05.035(a) of this tariff. Parking stickers will be issued by the Harbormaster's office at the per foot rate defined in Section 05.035(a) 9 of this tariff, and must be displayed on the tongue showing the current calendar year. Trailers without stickers that are left unattended for more than seven (7) calendar days will be impounded and hauled to the City monofill at the owner's expense. Payment for original parking fees, storage and moving costs will be required to retrieve trailers.

(k) The Port of Nome search and rescue vessel "The Guardian" is available for emergency and non-emergency response at rates defined in Section 05.035(a) 10 of this tariff. In order to qualify for the lesser non-emergency rate, vessels requesting assistance must specify that the situation is a non-emergency. Failure to specify will result in assessment of the higher rate.

#### **05.020 Wharfage Rates:**

(a) A wharfage charge for all cargo loaded or off-loaded between any vessel and the Port of Nome shall be paid as follows:

- 1) Bulk liquid products -  
Inbound only..... \$0.040 per gal

Outbound only.....	\$0.03025 per gal
Over-side only.....	\$0.013 per gal**
Inter-facility transfer.....	\$0.0409 per gal

2) Dry commodities, scientific equipment, ISO Tanks and company gear -  
(excluding rock, sand, gravel, project cargo and ship's gear)

Inbound/outbound.....	\$13.402.92 per ton
Over-side cargo.....	\$ 6.7249 per ton
Over-stow cargo (outbound).....	\$ 6.7249 per ton*
Inter-facility transfer.....	\$-10.09-9.73 per ton

3) Rock, sand and gravel –(bulk non-bagged)

2,000 tons or under per barge load.....	\$2.86 per ton
Over 2,000 tons per barge load.....	\$2.19 per ton
Over 40,000 tons per project.....	\$1.85 per ton

	Tons	Tons	Tons	Tons	Tons
Rock/Gravel by the Ton	50k & under	50,001-100k	100,001-200K	200,001-300K	300,001-400K
Rate disc by % of base rate	\$2.23	\$1.90	\$1.67	\$1.45	\$1.23
	2022 base	85%	75%	65%	55%
Volume based on individual project quantities	% of base rate >>>>>				

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(\*Over-stow rate is based on qualifying cargo in which full wharfage is being paid for inbound movement, and is destined to points beyond Nome.)

(\*\*See Section 03.050 and 03.080 for restrictions)

- 4) Project cargo in excess of 2,000 tons  
in one shipment for one consignee to  
be consumed in one project ..... 75% of published rate
- 5) Empty containers, bottles or tanks, that are non-revenue cargo,  
being shipped in or out for re-fill of product only ..... No Charge
- 6) Ship's gear, ship's stores, and shore-side cargo handling  
equipment (as defined) ..... No Charge

(b) In addition to all other tariff provisions, the following charges will be assessed against vessels, their owners, agents or operators which load or discharge passengers at any Port of Nome facility:

YEAR	PASSENGER FEE	FACILITY CHARGE
2021	\$1.00	\$2.00
2022	\$1.25	\$2.25
2023	\$1.50	\$2.50

**05.030 Terminal Storage Rates:**

(a) A terminal storage fee for all cargo and equipment stored at the Port of Nome shall be paid as follows:

- 1) For open storage on uplands east and west of the

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Snake River (except Causeway).....	\$ 0.07 sq. ft. per week
2) For open storage on Causeway road or docks.....	\$ 0.09 sq. ft. per week
3) Secured storage (palletized or exceeds 50#).....	\$20. <del>87</del> <sup>43</sup> per day

**05.035 Amenities & Other Charges:**

(a) A charge for these amenities will be assessed as follows:

1) Line Handling (Ships over 300') .....	\$1. <del>623.02</del> <sup>565-56</sup> per visit*
Line Handling (Ships up to 300').....	\$ <del>811.51</del> <sup>782-77</sup> per visit*
(Initial tie-up and throw-off)	
2) Dump Truck/Refuse (Ships over 300')	
(a) Unregulated Refuse.....	\$ <del>493.23</del> <sup>75-77</sup> per load*
3) Potable Water - First 1000 gallons.....	\$2 <del>10.99</del> <sup>03-52</sup> Flat Fee*
1,001 – 9,999 gallons.....	\$ 0.07 per gallon
10,000 gallons and above.....	\$ 0.04 per gallon
4) Garbage Dumpster Fee.....	\$ <del>4.85</del> <sup>8-09</sup> per visit
5) Security Fee (Foreign Flagged and/or Passenger Vessels.	\$2. <del>109.93</del> <sup>035-23</sup> per 12 hour
Shift*	
6) Used Oil.....	\$2. <del>731.31</del> <sup>634-62</sup> per 55 gal.
	drum* (or any portion thereof)
7) Emergency Services Stand By - (First hour).....	\$1. <del>918.11</del> <sup>850-24</sup> hour
Each additional hour	\$1. <del>278.39</del> <sup>33-44</sup> per hour
8) Personnel Labor Rates (1 hour minimum):	
a) Regular/Straight Time.....	\$10 <del>9.61</del> <sup>5-73</sup> per hour
b) Over Time.....	\$16 <del>9.68</del> <sup>3-67</sup> per hour
c) Holiday Time.....	\$ <del>305.63</del> <sup>294-81</sup> per hour
d) After Hours Call Out .....	\$ <del>335.14</del> <sup>23-28</sup> per hour
e) Stand by .....	\$ <del>335.14</del> <sup>23-28</sup> per hour
9) Trailer Parking Fee (ice-free season) .....	See rates shown in Section
	05.030(a) Storage
10) Smart Ash Burner Operation – (burning used sorbents)	\$ <del>141.43</del> <sup>36-43</sup> /per hour
11) Gangway or Brow Rental.....	\$ <del>176.21</del> <sup>69-98</sup> /day*
Rubber Tire Fendering .....	\$169.98/day*
12) Vessel Assist – 28' Guardian	
After-Hours.....	\$1,0 <del>54.96</del> <sup>47-64</sup> Flat Rate
Regular Hours.....	\$ <del>309.53</del> <sup>298-58</sup> Flat Rate
Plus Fuel/Oil... (1 hr minimum)	\$ <del>22.03</del> <sup>4-25</sup> per hour
Plus Labor .....	See above labor rates*
18' Skiff.....(1 hr minimum)	\$ <del>34.78</del> <sup>3-55</sup> per hour
13) Film License Application Fee.....	\$ <del>347.79</del> <sup>35-48</sup> Flat Fee



\*Rates for these services performed beyond regular operating hours will be charged per man hour at the applicable rate defined in Section 05.035(a) 8. Regular operating hours are 8:00 am to 5:00 pm, Monday through Friday, excluding holidays.

**05.040 Free Time:**

Cargo being loaded or off-loaded in accordance with the Port of Nome tariff, may occupy assigned cargo-handling space at the berthing facility free of charges for a period of time not to exceed forty-eight hours prior to the commencement of berthing and seventy-two (72) hours following discharge of the vessel from its berth unless on special arrangement with the Port Director.

**05.050 Negotiable Rates:**

(a) The Port of Nome reserves the right to enter into negotiated agreements for the use of specific port facilities, storage space, tanks, land or other terminal facilities at rates determined by the Port Commission or Port Director.

(b) The Port of Nome reserves the right to enter into agreements with common carriers, shippers, and agents concerning rates and services, provided that such agreements shall be consistent with existing rules, regulations, statutes and laws of all governmental entities.

(c) If, in the opinion of the Port Director, any operation, use, or user of the Port is reasonably likely to require special handling, the Port Director shall have the right to charge the user additional fees to compensate the Port for actual and/or reasonable costs associated with the operation, use, or user. This may be a flat fee or a negotiated rate, depending on the circumstances. Cases requiring "special handling" shall include off-season and other operations that the Port Director believes will require substantially more resources or funds than average operations or users,

**05.060 Terms of Payment:**

(a) All dockage, wharfage, terminal storage fees and other charges assessed by the Port of Nome shall be paid at the time of use, except as provided in subsection (b) below.

(b) The Port Director may extend credit to any user of the Port of Nome who establishes a sound financial condition to the satisfaction of the Port Director. User must satisfactorily complete a credit application and provide all information necessary to determine creditworthiness. Charges assessed and levied to any such creditworthy user shall be due and payable within **thirty (30) calendar days** from the date of invoice from the Port of Nome.

(c) The creditworthy status of such a user of the Port of Nome shall terminate immediately and automatically upon failure to pay all amounts due and owing within thirty (30) calendar days of the date of invoicing. In no event shall creditworthy status attach to any user for a period of time in excess of one (1) year without additional and supplemental evidence of continuing creditworthiness that is satisfactory to the Port Director. During this time of non-creditworthiness, the user shall be required to pay all charges in full and in advance for activity conducted within the Port of Nome. Further, users in delinquent status may be denied access to the Port of Nome facilities and any cargo, gear or vessel within the Port of Nome may be held as security for payment until all unpaid charges are paid in full. At the Port Director's sole discretion and upon terms acceptable to the Port Director, including for adequate security, a user may enter into a payment agreement with the City for the purpose of satisfying debts owed for use of Port of Nome facilities, and such agreement may provide that the user shall not be considered in default or arrears if the user adheres to the terms of the agreement.

(d) No credit shall be extended to any person or entity who is delinquent in the payment of any amount due and owing to the City of Nome, the Nome Public School District, or the Nome Joint Utility System.

(e) An administration fee of 20% will be charged on all issues that require administrative services to process and handle, beyond the typical day-to-day business, such as but not limited to; known spill response incidents that require port supplies and personnel, clean up, repair or replacement of facility or infrastructure due to user neglect or damage, etc. All outstanding accounts reaching any level of collection will be assessed a 15% collection fee for balances exceeding sixty (60) calendar days beyond the payment due date, and a 20% collection fee for balances exceeding one hundred and twenty (120) calendar days. Fees will be assessed on a quarterly basis and rounded up to the nearest whole dollar. Collection fees on account balances exceeding \$1,000.00 will be capped at the applicable percentage assessed on a \$1,000.00 account balance. An NSF fee of \$35.00 will be charged on all bounced checks.



All foreign and domestic banking transaction fees incurred when making payments will be the responsibility of all users and will be charged to the applicable user account.

(f) Prepaid docking permits are non-refundable. Credits for unused portions of prepaid long-term storage may be credited back to user accounts at the discretion of the Port Director. The Port will not assist any user in the sale of prepaid space.

**05.070 Interest Accrued:**

All amounts due and owing to the Port of Nome for dockage, wharfage, terminal storage fees or other charges shall accrue interest at the rate of ten and a half percent (10.5%) per annum. All costs of collection, including actual reasonable attorney and administrative fees, shall be paid by the delinquent user of the Port of Nome.

**05.080 Additional Legal Remedies:**

Nothing in these tariffs shall be construed as limiting or waiving any and all legal rights and legal remedies available to the Port of Nome in pursuit of collection of all amounts due and owing to the Port.

**05.090 Annual Adjustment of Rates and Charges:**

Commencing January 1, 2021 and each January 1 thereafter, all tariff rates and charges except the passenger fee and facility charges set by Chapter 5.020(b) shall be increased or decreased in an amount equal to the average annual percent change in the CPI-U for Urban Alaska as published by the U.S. Bureau of Labor Statistics over the previous five calendar years. The effective date of the change in rates shall apply prospectively only and shall not increase previously paid flat rate charges for winter storage. Commencing January 1, 2024 and each January 1 thereafter, the passenger fee and facility charges set by Chapter 5.020(b) shall be increased or decreased in an amount equal to the average annual percent change in the CPI-U for Urban Alaska as published by the U.S. Bureau of Labor Statistics over the previous five calendar years.

## **CHAPTER 6 DEFINITIONS**

**06.005 Barge Ramp:**

"Barge Ramp" shall include the boat launching area off of Port Road identified as Barge Ramp in the Port of Nome aerial photograph dated August 2011 (version v. 041213) on file with the City of Nome.

**06.010 Berthing:**

"Berthing" is the act of anchoring, tying up, mooring, securing, idling, grounding, dry-docking, beaching or otherwise laying a water vessel to rest within the Port of Nome.

**06.020 Cargo:**

"Cargo" shall include all freight, merchandise, supplies, equipment, tools, fuel, and other tangible goods held for shipment or movement within the Port of Nome.

**06.030 Cargo Handling Areas:**

The "cargo handling areas" shall include all dedicated and usable right of ways, the Nome causeway, the full length of the Snake River revetment improvements including the barge ramp uplands and Small Boat Harbor property for a distance of fifty (50) feet back from that revetment along the uplands.

**06.040 Cargo Handling Equipment:**

"Cargo handling equipment" shall mean all equipment, gear and supplies transported to and/or from a vessel which is necessary for cargo handling at the Port of Nome and that: (a) is loaded or unloaded in Nome and (b) used exclusively for cargo handling at the Port of Nome. Equipment, gear and supplies that are used for cargo handling and for another purpose while offloaded in Nome are not "Cargo handling equipment".

**06.045 Cargo Handling Permittee:**

"Cargo Handling Permittee" is a person, firm or company that has been issued a permit to use the Port, and which is engaged in the business of handling cargo, equipment, fuel or gravel at the Port of Nome docks and facilities, whether in the capacity of a vessel or shore-side operator.

**06.047 Causeway City Dock:**

"Causeway City Dock" shall include the area on the southern end of the causeway identified as City Dock in the Port of Nome aerial photograph dated August 2011 (version v. 041514) on file with the City of Nome.

**06.050 Company Gear and Equipment:**

"Company Gear and Equipment" includes all equipment, gear and supplies transported to and/or from a vessel which is necessary for cargo handling at another shore-side facility or is being transported by a vessel to another location or vessel for such use, but not considered part of the transporting vessel's (ship's) gear or stores.

**06.060 Dockage:**

"Dockage" is the charge assessed to a vessel for docking at a wharf, dock, pier, float, revetment or other facility, or for mooring to a vessel so docked at a Port of Nome facility.

**06.070 Dock-Side:**

"Dock-Side" is the shore-side area of any part of the Port of Nome facilities in which vessels and/or crew may conduct working activities such as loading and unloading.

**06.080 Empty Containers:**

"Empty Containers" qualifying for free wharfage are defined as containers being loaded or unloaded that have no contents and are owned by the carrying vessel.

**06.085 Free-Time:**

"Free-Time" is the specified period of time (seventy-two (72) hours) during which cargo may occupy an assigned space on port property free of charges immediately prior to the loading or subsequent to the discharge of such cargo on or off a vessel.

**06.090 Harbormaster:**

The "Harbormaster" is the individual charged with directly supervising and facilitating all operations of the Nome Port & Harbor, including the use of uplands, facility services, and including the assessment of charges and required compliance contained within the Port of Nome Tariff Rules & Regulations; the Port Director's designee.

**06.092 Home-Ported Vessel:**

A "home-ported vessel" is a seaworthy vessel laying at rest in the Port of Nome during the immediately preceding winter months of November through May, with no delinquent charges or assessments of taxes, damages, dockage, wharfage or other port charges, which operates exclusively out of the Nome Inner and Outer Harbors during the ice-free summer season.

**06.095 Idle Vessel:**

"Idle Vessel" is defined as a vessel in lay-up status or laying at rest on hard ground within the Port of Nome facility.

**06.100 Inner Harbor:**

The "inner harbor" of the Port of Nome is the Snake River and the Bourbon Creek/Dry Creek confluence also known as the turning basin or Small Boat Harbor, including the concrete barge ramp.

**06.105 Inter-Facility Transfers:**

The movement of cargo, equipment or fuel between facilities entirely within the Port of Nome property (excluding Cape Nome). Applies only to movements between the two facilities that are not loaded onto a vessel for shipment.

**06.107 LOA or Length Over All:**

The overall length of a watercraft measured from the most forward point at the stern (bow), to the after most part of the stern of the watercraft, to include the motor.

**06.108 Nuisance Property:**

"Nuisance property" means all personal property, including but not limited to machinery, equipment, gear, appliances, furniture, materials or parts, and Ship's Gear or Stores placed or stored on Port of Nome Facilities unless authorized by the Tariff or with the express permission of the Harbormaster, or property that otherwise constitutes a hazard and a hindrance to safe use of the Port of Nome.

**06.110 Over-Side Cargo or Fuel:**

"Over-Side" refers to the act of transferring cargo or fuel directly between vessels when one vessel is docked at any Port of Nome facility and the other vessel is moored alongside.

**06.120 Over Stow:**

"Over Stow" is defined as any cargo placed on the Port premises from common carrier or its agent, which is to be reloaded on a vessel and destined for discharge at another port. Over Stow charges will apply so long as no value has been added to the cargo while awaiting transshipment.

**06.130 Port Director:**

The "Port Director" is either the City Manager or such person designated by the Nome City Council or the designee of the City Manager, consistent with existing Nome Ordinances governing the Port of Nome.

**06.140 Port of Nome:**

The "Port of Nome" shall include all tide and submerged lands owned, occupied, managed, leased or administered by the City of Nome within and beyond the municipal boundaries, all parcels of real property contiguous to the mean high tide line of the Bering Sea, the Snake River and its tributaries, and all lands and navigable waters within the jurisdiction of the City of Nome.

**06.150 Port of Nome Facilities:**

"Port of Nome Facilities" includes all causeway docks, revetments, marine headers, industrial pad, barge ramp, harbor floats, east and west Small Boat Harbor docks, storage areas and tidelands of the outer harbor, Small Boat Harbor and Snake River. Unimproved beaches bordering the Bering Sea and unimproved submerged lands of the Bering Sea are not included as "facilities".

**06.155 Production Film, Video, and/or Photography Crews:**

A film, video and/or photography production crew is one or more people engaged in filming, video or digital taping, photography or recording on any medium in a commercial capacity or for profit.

**06.160 Rafting:**

When two or more boats tie alongside each other, specifically at a pier, wharf or dock.

**06.162 Retail Marine Fuel Sale:**

"Retail Marine Fuel Sale" refers to the transfer of non-cargo fuel, or fuel intended for use and/or consumption on the vessel, from a seller to a vessel.

**06.165 Roadstead:**

"Roadstead" shall include the navigable channel approach into the Port of Nome outer harbor where vessels transit in preparation for maneuvers into and away from the Causeway docks or Small Boat Harbor. No vessel shall anchor or sit idle in such a manner that obstructs the passage of any vessel transiting the approach into and out of the outer harbor.

**06.170 Ship's Gear or Stores:**

"Ship's Gear and Ship's Stores" shall include all equipment, gear and supplies being loaded to and/or from a vessel that is directly related to that vessel's cargo handling ability or part of that vessel's crew necessities.

**06.173 Small Boat Harbor:**

"Small Boat Harbor" shall include that area on the eastern entrance of the Snake River identified as Small Boat Harbor in the Port of Nome aerial photograph dated August 2011 (version v.041213) on file with the City of Nome.

**06.175 Snake River Area:**

The "Snake River area" means the area within the property of the Port of Nome designated by the Port Director/Harbormaster for use by small crafts and support vessels, located in and along the Snake River on the western side of the Port of Nome. The area extends from the corner of the MS 410 property, near the concrete launch ramp, to the armor stone at the end of Belmont Street, and up river to the City Limit boundary.

**06.178 Support Vessel:**

"Support vessel" is defined as any vessel which is used exclusively to provide assistance to another vessel by, for example, ferrying gear or persons to or from the main vessel, or to allow repairs, cleaning, and other services to occur on the main vessel.

**06.179 Third Party Employers:**

"Third Party Employers" refers to employers of all cargo, fuel, gravel, construction employees, service organization staff, vessel employees, longshoremen, stevedores, independent contractors, and all other non-City employees.

**06.180 Through Cargo:**

"Through Cargo" is defined as cargo that is transported into Nome for temporary staging, while awaiting shipment to destinations beyond Nome, and billed as over stow cargo. (See 06.120 Over-Stow)

**06.190 Vessel - "Vessel" or "Vessels":**

Shall mean any, ship, barge, LASH barge, SEABEE barge, tug, towboat, lighter, raft or other watercraft that is designed to float. All references to "VESSEL" or "VESSELS" in this tariff shall include, without exception, her owner, charterer, and agent.

**06.195 Wharfage:**

The charge assessed against any cargo placed on any shore-side property and passing over, across, under or through the Port of Nome cargo handling facilities.

**06.200 Working Stow:**

"Working Stow" is defined as any cargo not destined for the Port of Nome that has to be removed from a vessel and placed temporarily on the dock before being loaded to the same vessel from which it was removed and before any movement of vessel from the dock.

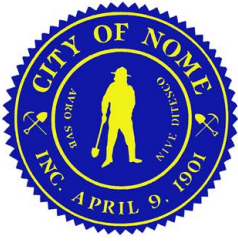


## IN THE MATTER OF HAROLD M. AHMASUK III CHAUFFEUR LICENSE RENEWAL

### Findings of Fact and Conclusions of Law

#### Background

1. On January 11, 2022, the City of Nome received from Harold M. Ahmasuk III an application for Chauffer License Renewal (“Application”).
2. Nome Code of Ordinances 3.10.025(d) provides: “Upon receipt of a completed application packet, the chief of police or his/her designee will review the application packet to determine if the applicant qualifies for a chauffeur’s license. The chief of police will approve or deny applications in a manner consistent with this chapter.”
3. The chief of police reviewed the Application and determined that Ahmasuk did not qualify for a chauffeur’s license and therefore denied the license.
4. Nome Code of Ordinances 3.10.060 provides an applicant the right to appeal a license denial to the Nome Common Council.
5. Ahmasuk timely appealed denial of the chauffeur’s license renewal.
6. An appeal hearing before the Nome Common Council was set for February 14, 2022.
7. Ahmasuk was unable to attend the hearing but asked that the Council proceed with the hearing in his absence.
8. Following the taking of evidence and deliberation, the Council sustained the ruling of denial.
9. The Council directed the city attorney to memorialize the evidence presented and the Council’s reasoning for its determination in proposed written findings and conclusions for the Council’s review.



### **Facts**

10. The following findings of fact are derived from the Application and Ahmasuk's January 17, 2022 letter appealing the chief of police's denial of his chauffeur license renewal.

11. The Application consists of (i) the completed Renewal Application form, (ii) a copy of Ahmasuk Alaska driver's license, (iii) a copy of an Alaska DMV driving history report for Ahmasuk, (iv) a copy of a State of Alaska Department of Public Safety criminal history report, (v) a medical certificate for Ahmasuk, and (vi) an application checklist.

12. The criminal history report shows that Ahmasuk was convicted of misdemeanor assault in 1977.

13. The criminal history report shows that Ahmasuk was again convicted of misdemeanor assault in 1978.

14. The criminal history report shows that Ahmasuk was convicted of misdemeanor disorderly conduct in 1979.

15. The criminal history report shows that Ahmasuk was again convicted of misdemeanor assault in 1980.

16. The criminal history report shows that Ahmasuk was convicted of felony assault on or about October 22, 1980.

17. The criminal history report shows that Ahmasuk was convicted of felony sexual abuse of a minor on or about October 4, 1985.

18. The criminal history report shows that Ahmasuk was convicted of misdemeanor DWI on or about December 19, 1995.



19. The criminal history report shows that Ahmasuk was convicted of misdemeanor reckless driving on or about June 18, 1999.

20. The criminal history report shows that Ahmasuk was convicted of misdemeanor DUI on or about January 8, 2009.

21. The criminal history report shows that Ahmasuk was charged with misdemeanor assault on or about February 24, 2019.

22. On the Application, Ahmasuk attested that he has not been convicted of a felony or misdemeanor.

23. The driving history report shows license revocations for the above DUI and reckless driving.

24. The driving history report shows two 2017 convictions for failing to stop at a stop sign.

25. The driving history report shows a 2021 conviction for failing to stop at a stop sign.

26. Ahmasuk argues that the license denial should be overturned because (i) His criminal record was over 40 years ago, (ii) he has had his chauffer's license renewed each year from 2013 through 2021, and (iii) he has been keeping out of trouble and has not had any new criminal charges.

27. Ahmasuk does not contest the accuracy of any information contained in the criminal history report or driving history report.

28. Because Ahmasuk did not appear at the appeal hearing, the Council was unable to obtain information from Ahmasuk regarding the three convictions for failing to stop at a stop sign or to answer the Council's questions regarding those convictions.



29. Because Ahmasuk did not appear at the appeal hearing, the Council was unable to obtain information from Ahmasuk regarding the 2019 assault charge.

### **Applicable Standards**

30. According to 3.10.020, a chauffeur's license shall not issue unless the applicant meets the minimum qualifications stated therein, which include that the "applicant must be a person of good moral character as defined in NCO Section 3.10.110[.]"

31. Section 3.10.110 defines good moral character as "the absence of acts or conduct which would cause a reasonable person to have substantial doubts about an individual's honesty, fairness and respect for the rights of others and the laws of the city, of the state, or of the nation. For purposes of this standard, a determination of lack of good moral character is not restricted to acts reflecting moral turpitude, but may be based on considerations of all aspects of a person's character, including arrests or criminal charges, whether or not resulting in a criminal conviction." Conduct indicating a lack of good moral character includes, but is not limited to conduct in violation of law, poor driving history, including but not limited to failure to abide by the rules of the road resulting in the accrual of points sufficient to support license revocation of a state driver's license or resulting in criminal charges, and acts involving fraud, dishonesty, deceit or misrepresentation.

32. According to NCO 3.10.030(a)(2), a person shall be denied a chauffeur's license if the person has been convicted in any jurisdiction of a felony crime with elements similar to any felony offense defined in AS 11.41.

### **Conclusions**





33. Because the uncontested evidence shows that Ahmasuk has been convicted of two felonies with elements similar to felony offenses defined in AS 11.41, each sufficient to deny the license, the chief of police did not err in denying the license.

34. The uncontested evidence shows numerous additional criminal convictions, including misdemeanor convictions for DUI, DWI, and a reckless driving, as well as recent convictions for the moving violations of failing to stop at a stop sign and a recent assault charge. The uncontested evidence also shows that Ahmasuk misrepresented that he did not have any criminal convictions. Cumulatively, this evidence supports the conclusion that Ahmasuk fails to hold the minimum qualifications required for issuance of a chauffer's license. Accordingly, the chief of police did not err in denying the license.

35. The findings of the chief of police are sustained, and the ruling of denial shall stand.

APPROVED and adopted by the Common Council of the City of Nome, Alaska on February 28, 2022.

\_\_\_\_\_  
John Handeland  
Mayor

ATTEST:

\_\_\_\_\_  
Bryant Hammond  
City Clerk

1<sup>st</sup> Reading: February 28, 20222<sup>nd</sup> Reading: March 28, 2022

Presented By: Mayor Handeland

Action Taken:

Yes \_\_\_\_\_

No \_\_\_\_\_

Abstain \_\_\_\_\_

## CITY OF NOME

## ORDINANCE NO. O-22-02-08

## AN ORDINANCE AMENDING CHAPTER 3.05 LIMITING HOURS OF SALE AT PACKAGE STORES

**WHEREAS**, the City of Nome ("City") has experienced a growing issue of intoxicated individuals and individuals consuming alcohol in its public places; and,

**WHEREAS**, the City has considered the impact on local businesses, first responders and local healthcare facilities; and,

**WHEREAS**, the City recognizes that those who are abusing alcohol congregate near package liquor stores, creating disturbances to local businesses, residents, and visitors; and,

**WHEREAS**, in an effort to reduce the harm caused by alcohol consumption and abuse, the Council amends the hours during which alcohol may be sold which is expected to reduce access to alcohol and curb excess consumption; and,

**WHEREAS**, state law permits cities to restrict alcohol sales as long as the restrictions do not conflict with Title 4 of the Alaska State Statutes; and,

**WHEREAS**, state law allows cities discretion to regulate hours of sales of alcohol;

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE NOME COMMON COUNCIL:**

**Section 1. Classification.** This is a Code ordinance.

**Section 2. Amendment of NCO §3.05.040.** Section 3.05.040 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows (deletions are ~~overstruck~~ and new language is underlined):

**3.05.040 Hours of Sale.**

(a) No person may consume, sell, offer for sale, give, furnish or deliver from an authorized licensee of a package store license any intoxicating liquor on any such licensed package store premises except between the hours of one ten p.m. and seven p.m. eleven a.m. on Mondays ~~through Saturdays, and between the hours of ten p.m. and one p.m. on Sundays.~~

(b) No person may consume, sell, offer for sale, give, furnish or deliver from an authorized licensee of any type of license provided in AS 04.11.080(1) through (6) and (8) through (20), any

intoxicating liquor on any such licensed premises between the hours of two a.m. and ten a.m. on Mondays through Fridays, three a.m. and ten a.m. on Saturdays, and three a.m. and one p.m. on Sundays.

(c) The exception to subsections ~~(a) and~~ (b) of this section shall be from the day the first dog team arrives in the city from the Iditarod Dog Sled Race until the day of the Iditarod Banquet, from the first day of the Iditarod Basketball Tournament until the day of the Iditarod Basketball Banquet, from the first day of the Iditarod Dart Tournament and Iditarod Pool Tournament until the day of the Iditarod Dart and Iditarod Pool Tournament Championship Game, and on New Year's Eve, when liquor establishments except package store license holders are authorized to remain open until five a.m. on the following day; provided, however, that no exception period described above shall exceed five days in total. On the Sunday of the Bering Sea Open Golf Tournament and on the Sunday known as "Super Bowl Sunday," liquor establishments described in subsection (b) of this section are authorized to open at ten a.m.

(d) The council may provide by resolution for other exceptions to subsection (b) of this section; provided, however, that no exception period under this section shall exceed five days in total. Exceptions authorized under this provision expire upon completion of any exception period. Permanent exceptions must be adopted by ordinance.

**Section 3. Effective Date.** This ordinance is effective thirty (30) days from passage and sunsets two hundred and ten (210) days from passage.

**APPROVED and SIGNED** the 28<sup>th</sup> day of March, 2022.

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**JOHN K. HANDELAND**, Mayor

**ATTEST:**

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**BRYANT HAMMOND**, City Clerk

**Presented By:**  
City Clerk

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-22-02-05**

**A RESOLUTION SETTING THE DATES FOR THE 2022 BOARD OF EQUALIZATION**

**WHEREAS**, the Nome Code of Ordinances provides that the Board of Equalization shall convene each year; and,

**WHEREAS**, the Nome Common Council will sit as the Board of Equalization to hear grievances and requests for adjustment concerning the City of Nome's 2022 Tax Roll.

**NOW, THEREFORE, BE IT RESOLVED** by the Nome Common Council that the Board of Equalization shall convene Wednesday, May 4, 2022 at 5:30 PM in the Council Chambers of Nome City Hall and shall continue through Friday, May 6, 2022, as is necessary.

**APPROVED** and **SIGNED** this 28<sup>th</sup> day of February 2022.

\_\_\_\_\_  
**JOHN K. HANDELAND, Mayor**

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND, Clerk**

**Presented By:**  
City Manager

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

## **CITY OF NOME, ALASKA**

### **RESOLUTION NO. R-22-02-06**

#### **A RESOLUTION OF THE CITY OF NOME SUPPORTING THE ALASKA AFFORDABLE HOUSING TRUST**

**WHEREAS**, the biggest factors that limit access to affordable housing are housing availability, cost of housing in relation to income, and the economy; and

**WHEREAS**, according to Alaska Housing Finance Corporation 2021 Rental Market Survey, the statewide vacancy rate dropped from 9.2% in 2020 to 5.9% in 2021; and

**WHEREAS**, in every community in Alaska there is a lack of affordable housing and available housing is usually overpriced and inaccessible for many Alaskans; and

**WHEREAS**, rates of overcrowding in Alaska are more than double the national average, with some regions reporting overcrowding in 1 out of every 2 homes and rural communities are disproportionately affected by overcrowding; and

**WHEREAS**, the U.S. Census Bureau Household Pulse Survey which tracks impacts of COVID-19 across the country estimates that 32.5% of Alaskan adults live in households that are not current on rents or mortgages where eviction or foreclosure in the next two months is likely and 15,146 Alaskans accessed homeless services between January and November of 2021; and

**WHEREAS**, the Alaska Affordable Housing Trust (AAHT) will produce, preserve, and protect housing affordability; and

**WHEREAS**, AAHT will be a statewide funding source that maximizes the impact of existing housing resources and will serve as a renewable source of income to supplement existing funding streams for affordable housing throughout the state by leveraging state and federal resources, municipal and philanthropic contributions to increase the affordable housing supply; and

**WHEREAS**, a statewide housing trust creates sustainable housing security for Alaskans. Affordable housing is a community resource that drives the economy and improves safety, and has been shown to reduce crime, increase employment, and improve health; and

**WHEREAS**, AAHT will be funded with \$60m from the State of Alaska in the form of ARPA funds, with \$10m going to initial grants to jump start housing projects in FY23 and the remaining \$50m to the corpus of the fund; and

**WHEREAS**, the fund will be responsibly invested and managed by Alaska Community Foundation and annual returns in excess of 5% will be reinvested; and

**WHEREAS**, additional contributions will be solicited from federal contributions, philanthropic and business donors and municipalities with a goal of the corpus of the fund reaching \$100m within the first decade; and

**WHEREAS**, AAHT will direct resources toward the creation of affordable and workforce housing units through the following activities:

- Fund capital costs of rental and ownership housing;
- Provide financial assistance for nonprofit-developer capacity building;
- Fund supportive services for occupants of affordable housing; and
- Fund operating expenses of affordable housing developments.

**WHEREAS**, AAHT will be administered by the Balance of State and Anchorage HUD designated Continuums of Care (CoCs) with the CoCs recommending awards to the AAHT Board and ensuring all fund recipients comply with programmatic and reporting requirements; and

**WHEREAS**, the CoCs will also advise the AAHT Board on how funding can be leveraged with other local, state, philanthropic, and federal funding.

**NOW THEREFORE BE IT RESOLVED**, The City of Nome resolves that it supports the creation of the Alaska Affordable Housing Trust and urges the Alaska Governor and Legislature to take action to produce, preserve and protect affordable housing for all Alaskans now and for generations to come.

**APPROVED** and **SIGNED** this 28<sup>th</sup> day of February 2022.

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**JOHN K. HANDELAND, Mayor**

**ATTEST:**

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**BRYANT HAMMOND, Clerk**

TO: The Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager Report

February 24, 2022

**COVID-19:**

The City's face mask requirement has been lifted for all non-governmental buildings not owned by the City. The active case count has dropped down into the low twenties. City facilities will still require face masks to be worn in public spaces until the Iditarod banquet on March 20. Free face masks for adults and children are available at City Hall, the Richard Foster Building, the Post Office Building and the Nome Recreation Center. The Nome Recreation Center will also have in-home test kits and containers of sanitizer wipes for those wishing to have these items.

**Iron Dog, Arctic Eagle Patriot and Iditarod:**

Numerous meetings, that I have attended, have been held to discuss safety for the community and requests that the City could help with to make these events successful for the organizers but also the community of Nome.

Iron Dog wrapped up this past Wednesday. Arctic Eagle Patriot began on Thursday with most of training in the City of Nome. Each night National Guard participants will be able to dine in town or visit other local establishments. City staff encouraged this to bring new money into the community during a particular slow time of the year.

**Iditarod and Basketball Tournament:**

Twenty eight teams will participate in the basketball tournament. Rec Center and other city staff have worked with tournament leadership to help organize a safe event for players and spectators.

The Iditarod leadership has been meeting with city staff to discuss the use of city buildings and the mushers' banquet event. The Iditarod staff has decided to go the extra mile and require attendees for the banquet to show vaccination cards. The banquet also will be reduced in size this year.

**Port Commission:**

I attended the recent port commission which discussed drainage plans at the port. Parliamentary questions came up which I am now researching the answers to those questions. A Port Commission work session is scheduled for next Tuesday, March 1.

**Power DMS accreditation:**

After meeting with the Power DMS software provider, I discovered the cost of the software was an annual payment of \$6,100. Not the once and done \$5,900.00 payment. So annual costs should be in

\$8,600 range per annum plus the salary already included in the budget. I still strongly support accreditation.

#### **CDL Drivers in Nome:**

The City, the State and other organizations have been facing a shortage of CDL holders. I estimate there are at least a shortage of personal to fill 12-15 positions. The city staff met Kawerak, DOT and industry representatives including Morgan Enterprises, TSR and Sitnausuak.

Issues discussed included:

1. Driving School typically costs \$9-12,000.
2. Lack of local tester in Nome. Could costs be shared to bring up a tester?
3. Hazmat fingerprints can't be done locally, needed for fuelers. TSR has tried to get approval for equipment.
4. Who can provide equipment training and testing?

The City is willing to work with public and private agencies to develop a program. NSEDC has a scholarship program.

#### **Assistant Army Secretary:**

Assistant Army Secretary Pickham visited Nome this past Wednesday to get an eyeball view of the port and proposed expansion. During his visit, he also met with local tribal leadership.

#### **Package Good Store Hours:**

During mid-March to mid-May package good store hours were reduced Monday thru Saturday 12noon to 7pm and Sunday hours were 12noon to 7pm.

The cannabis shops followed the same hours.

There was no noticeable impact on revenue.

#### **Planning Commission:**

The Planning Commission wants to revisit property maintenance code amendments to facilitate safer rental housing in Nome.

#### **Police Apartment:**

Unfortunately, we are not meeting the goal to be cost even. Because of turnover, there will be some expense to the city which may amount to \$13,000. I am working with the PC to reduce the this expense.





## Norton Sound Economic Development Corporation

### *Commercial Driver License Scholarship* Application Requirements and Guidelines

Brevig Mission, Diomedé, Elim, Gambell, Golovin, Koyuk, Nome, Savoonga, Shaktoolik, Stebbins, St. Michael, Teller, Unalakleet, Wales, White Mountain

The Norton Sound Economic Development Corporation (NSED) Education, Employment and Training (EET) Program *Commercial Driver License Scholarship* is for Norton Sound residents pursuing education and training to obtain their Commercial Drive License (CDL). To be eligible, residents must be enrolled at an established CDL training school pursuing their CDL. Students must submit an application by the appropriate deadline.

**Deadline:** Applications must be received or postmarked two weeks prior to the first day of instruction.

*Late applications are not considered - Early applications are encouraged!*

**Complete application forms and all required attachments must be sent to:**

NSED EET Program  
2701 Gambell Street, Suite 400  
Anchorage, AK 99503

Applications may also be emailed as PDF documents to [tyler@nsedc.com](mailto:tyler@nsedc.com)

*If you have any questions, please call or email Tyler Rhodes at 1-888-650-2477 or 907-443-2477, or [tyler@nsedc.com](mailto:tyler@nsedc.com)*

**MINUTES  
NOME PORT COMMISSION  
REGULAR MEETING  
January 20<sup>th</sup>, 2022**



The Regular Meeting of the Nome Port Commission was called to order at 7:01 pm by Chairman West in Council Chambers at City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Smithhisler; Lean; West; McCann; Rowe; Sheffield; McLarty (zoom)

Absent:

Also Present: Joy Baker, Port Director (zoom); Glenn Steckman, City Manager

In the audience: Dana Haecker, Nome Nugget; Scot Henderson, BFI

**APPROVAL OF AGENDA**

Chairman West asked for a motion to approve the agenda:

Motion to approve made by Smithhisler, seconded by Sheffield.

At the Roll Call:

Ayes: Lean; West; McCann; Rowe; Sheffield; McLarty; Smithhisler

Nays:

Abstain:

The motion **CARRIED**.

**APPROVAL OF MINUTES**

Dec 16th, 2021 Motion made by Sheffield, seconded by Lean to approve minutes;  
Regular Meeting

At the Roll Call

Ayes: West; McCann; Rowe; Sheffield; McLarty; Smithhisler; Lean

Nays:

Abstain:

The motion **CARRIED**.

**CITIZENS' COMMENTS**

- none

**COMMUNICATIONS**

- 21-12-22 SOA Gov. Dunleavy ADDP WRDA Funding Requests to Congress
- 21-12-30 NOAA Hydrographic Services Review Panel (HSRP) Advisory Committee
- 22-01-05 Arctic Sea News and Analysis – Ice Data Center
- 22-01-13 National Weather Service Watch Warning Advisory - NOAA

Discussion:

- HM Stotts highlighted a few figures from the Arctic Sea News Ice Data Center report
- Commissioner Sheffield noted the Nome airport pressure gauge measured the pressure wave from the Tonga volcano eruption.
- PD Baker stated the NOAA Hydrographic Panel is looking for folks to serve on the panel – if anyone is interested we could submit a nomination.
- PD Baker stated the NOAA Weather Service Watch Warning Advisory is for regional community residents who wish to provide feedback on how weather events affect their communities.

#### COMMISSIONER'S UPDATES

- Lean stated the winter crabbing season officially started the 1<sup>st</sup> of Feb, and there is another Norton Sound Advisory Committee meeting later this month. The crab fishery is one of the discussion topics on what there is to be done.
- McLarty commented that he now has a TWIC card and to let him know if there is a need to assist with anything in the upcoming summer season.
- Sheffield commented that there are three Russian vessels between 350ft and 1,000ft that were working (north/south bound) in the Chukchi Sea and Bering Strait in January. It is unprecedented.

#### HARBORMASTER'S REPORT

HM Stotts provided a brief overview of the following;

- Assisting PWR with roads when needed.
- Coordinating with staff on A/R account collections.
- Advised the PC about two new 65ft+ dredges operating in Nome during the 2022 season, which will put a strain on both the uplands and dock space.
- Informed that roughly 20 Sailing Vessels have contacted the port indicating they will pass through Nome as they transit the NWP (north or south).
- Called out maintenance and repairs planned for the 2022 spring – currently generating detail for materials purchasing and crew scheduling.
- Updated on 2022 cruise vessel stops for the July through September period of the season.
  - Recap the potential for hiring additional staff to assist with facility security needs.
- Test high mast lighting unit provided by NJUS engineering firm (CRW) to evaluate light performance in harsh weather. Test light is enroute, with installation scheduled for spring. Trial will help indicate the best product for future replacements.

#### PORT DIRECTOR'S REPORT

PD Baker provided an overview of the following;

- 22-01-17 Port Director/Project Status Report
  - ADDP LSF Design Consultant Fee Funds
    - Local Service Facility's the City is required to design/construct are being done by PND (docks/roads) and CRW (utilities). Ken Morton is doing oversight on utility design.
    - There are 3 new USDOT grant opportunities, and the intent is to apply for as many those as practical, but immediate need is to fund up to 65% design at \$1,68M to achieve work through 30 June.
  - ADDP Expansion – Public Meeting
    - Public virtual meeting is set for 9 Feb, and is intended to update the community and all interested parties on the status of the project at this time.
  - Support for Shared Admin Staff Position
    - We are working with Public Works to coordinate on sharing admin staff year round that would support budgeting, purchasing, billing, tracking, compliance, etc..

Discussion:

- PD Baker advised that the \$250 Million dollars put into the WRDA bill through the IIJA (Job Act) was mostly due to our delegation's hard work. The Congressional Delegation deserves a huge thank you.
- Progress has been made on the West Nome Tank Farm property, and things should move along soon.
- Sheffield asked if we already know the costs of Phase 2 and Phase 3 for the ADDP.
  - PD Baker responded that those cost will likely change as we complete Phase 1, but at this time Phase 2 is estimated around \$55 Million on the federal side and \$18 Million for the City. Phase 3 is about double that for each of us.
- Sheffield asked what would happen if the City could not cover their required match with the Corps.
  - PD Baker stated that the federal funds would likely sit idle for a period of time defined by the Corps. If the situation did not change, the funds would be distributed to other project(s).
- Smithhisler stated he thinks having Public Works staff assist with fuel transfers, line handling, etc., it takes them away from their other duties. He approves of creating staff positions like this.
- McCann commented that he likes the idea of this position mainly being Port staff but assist with PWR duties in slow times.
- McLarty commented that historically it has been tough to keep temporary positions filled each year and maybe this would help address the issue.

Motion:

The following motion was moved by Smithhisler and seconded by McCann:

Recommending the Common Council to support authorization of \$1,058,425 to PN&D Engineers to provide 65% design level drawings and specs for Phase 1 Local Service Facilities on the ADDP project.

Discussion:

- Lean commented that Phase 1 is where they build the main pier out and design of the docks, roads and utilities are the City's portion. Without that plan, there is no project. The 95% design is what they solicit bids from. We need to continue the project and we should support seeing this through.
- McCann feels we are just an advisory body and we should push it to the City Council and they can look if it is within their budgetary means.

At the Roll Call:

Ayes: McCann; Rowe; Sheffield; McLarty; Smithhisler; Lean; West

Nays:

Abstain:

The motion **CARRIED** unanimously.

**OLD BUSINESS**

Recommending Port Tariff Revisions

Discussion:

- McCann asked if we could review the spread as a group that we had discussed earlier.
- Rowe stated that he thought we were all in agreement on the Tariff rate change but still needed to come to an agreement on the gravel rate scale.
- McLarty advised he feels the CPI increase should be calculated differently than provided based on how it is worded in the Tariff. Feels it should be an average over the previous 5 years and that the way it was calculated as provided is incorrect.

- Rowe commented that the annual CPI adjustment for a 5 year period is not an average of the percentage change, it is an average of the CPI change. So you are taking the CPI number vs the change to the year period we are moving forward to. If you take the number from 2017 to current, there was roughly an 8.7 % change in the CPI, but the average change was 3.67%.
  - Rowe added that he has also seen contracts with a CPI change that will put a cap on the increase. This may help guarantee we don't have too big of a jump in the future.
  - Also stated the CPI change is typically in the 2% - 4% range over a 5 year period.
- PD Baker stated that if the Commission did not want to provide a recommendation to the Council at this time and instead discuss further, we could schedule another work session before the Council meets on 14 Feb – which would be 1<sup>st</sup> reading, with 28 Feb being 2<sup>nd</sup> reading.
- McLarty re-stated that the way the CPI adjustment was presented in the past made it seem like we were taking an average of the past 5 years percentage change of the CPI. Stated he would like to review the minutes from the meeting where that was decided as he felt the percentage increase was expected to be less than 3.6%.
  - Rowe commented that at that time we did anticipate less of a percentage increase than what we actually saw.
  - West said he agreed, that's why the 5 year average is used, to take out the highs and lows.
- West added that it sounds like the Port Commission will need to meet again before 10 Feb to further discuss the gravel rates scaling.
- Scot Henderson, representing Bonanza Fuel commented on proposed Tariff changes regarding fuel transfer and testing issues;
  - There are items in the Tariff, specifically 3.050(j) section that describe issues currently under disagreement.
  - Feels there have been disagreements on who actually owns the fuel when the fuel is in the pipeline and who is responsible for what during those operations and is liable.
  - It is and always has been the City's (and USCG's) position that once the fuel hits the dock headers, it becomes the tank farm operator's responsibility, which Mr. Henderson thinks should be clearly defined in the Tariff.
    - PD Baker commented that fuel use for hydro testing has historically never been a problem and functioned through an unwritten agreement, similar to Anchorage.
  - Mr. Henderson requests that all parties meet to discuss these potential changes to mandating fuel use for hydro testing before anything is added to the Tariff. Thinks we may be able to come to an agreement that users would not object to.

## NEW BUSINESS

Inner Harbor CAP 107 Project Study – Corps De-authorizing Federal Features.

### Discussion:

- PD Baker provided some background;
  - The Corps intends to de-authorize the South and East Dock structures, along with strips of dredging along the face of the East, South and Fish Docks, a port of the end of the Floating Docks. They are citing Corps policy as the reason behind the changes, claiming the corps is not supposed to be dredging dock faces that move cargo, nor maintaining the dock faces, as they have since early 1920's.
  - This new position by the Corps began when the City requested improvements to the South Dock to increase loading capacity that will support cargo/equipment operations as the port continues to grow. This request opened Pandora's Box, with the District working with their

Division office for many weeks in determining the path forward, which is for the City to accept their plan to de-authorize the two docks and dredging areas in order for the project to move forward. If the City does not agree, the project will be terminated.

- The City can accept the de-authorizations and become responsible for those areas in the future, and the project will continue, or challenge the policy through a waiver request which would have to be reviewed by others and copied to the Congressional Delegation. The Corps has held responsibility for these docks and footprints of dredging for over 100 years – why stop now.
- Lean commented his big issue is the South Dock face does not allow for heavy weight bearing due to the shallow depth of the sheet-pile tips, and the Corps does not want to deal with correcting this, so this is their way of pushing back. The South Dock area will be primary staging for the new port expansion during construction and the Corps doing this is a bad idea. The only options are either accept it or push our congressional delegation on the issue.
- There was general group discussion on the history of the South Dock, facility dredging and reasons the Corps should upgrade the South Dock and retain responsibility.
- A rough estimate by the Corps for the South Dock repairs is around \$6.2M.

#### COMMISSIONER'S COMMENTS

- McLarty thanked Rowe for his explanation on the CPI issue and also Henderson for attending the meeting and discussing the Hydrotest issue. Welcomed Drew McCann to the Port Commission.
- McCann thanked Sheffield on keeping everyone posted on the Strait Science talks. Is also excited for the Cruise and sailing vessels that hopefully visit us this coming season.
- Sheffield commented about the Bering Strait Festival and that the coordinator of this even is advertising open borders between Russia and the US. Stated that the USCG is looking at this in a search and rescue light. Wants to keep an ear out for more info on this at time goes on. This will take place in August 2022.
- Rowe commented he is interested in the outcome of the meeting with the fuel providers and the City so we can look at future expenses and methods on fuel line testing.
- Smithhisler commented he was glad to see us expanding our gravel rate scale and feels it will help entice projects to get their gravel from Nome in the region.
- Lean commented that we should explore all possibilities on the fuel line testing and see if there are alternate methods.
- West commented that he was pleased to see the federal funds coming through for the ADDP and that a lot of hard work has taken place by PD Baker in the background keeping this project going. Also stated we need to keep our ears open for investors to help fund the ADDP as this project is important for Nome, the region and the Nation.

#### ADJOURNMENT

Motion was made by Smithhisler for adjournment 9:30 pm.

**APPROVED** and **SIGNED** this 17<sup>th</sup> day of February 2022.

*JW2*

\_\_\_\_\_  
Jim West, Chairman

ATTEST:

*Jh Baker*

\_\_\_\_\_  
Joy Baker, Port Director



# Memo

To: Glenn Steckman – City Manager  
From: Joy L. Baker – Port Director *JLB*  
CC: Mayor Handeland & Common Council; Port Commission  
Date: February 14, 2022  
Re: Monthly PD Report/Capital Projects Update – February 2022

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**Administrative:**

Staff continue working budgetary planning and tracking, supplies and resale items inventory, compliance reporting, maintenance/repair needs, along with purchasing, training and vessel scheduling for 2022.

The Port Commission will have a Work Session at 5:30pm on Thursday, 17 Feb 2022 to review and discuss grading and drainage plans for the road dock surfacing on the extended portion of the project. The Work Session will be followed by a 6:30 pm Regular Meeting.

**Causeway:**Arctic Deep Draft Port – Nome Modifications Pre-Construction Engineering & Design (PED):

The Alaska District Project Team held a Virtual Public Information Meeting on 9 Feb 2022 to update residents in Nome and the region, along with industry and agency personnel, regarding the status and progress of the project. A brief presentation showed an overview of the project elements, including the breakwater extension, sheet pile docks, roads and the utilities. A recap of the project's purpose and objectives identified in the feasibility study was provided, followed by a schedule to complete design, solicit and award construction, and build the project. This portion used about an hour, with Q&A taking up the 3 hours remaining in the allotted 4-hour time block. Good questions were raised, and prompted good discussion, with the intent to follow up on questions that could not be answered, and direct remaining questions to the party most likely to be able to respond. Overall it was a good, rounded project discussion.

Interest in sources of the City's cost-share continues, with various paths becoming more defined after the \$250M was released by Army Corps HQ, triggering more interest now that the feds have committed construction funds. Please see attached draft of the City's current funding dynamics. As these things are fluid, aspects change frequently so this document will remain a draft until all funding is finalized.

Local Service Facilities (LSF) Design Integration:

Bi-weekly meetings continue with the Corps and City design teams for integrating elements of merging the local design portion with the Corps features on an aggressive schedule. Design criteria continue to be scrutinized by each team, but the 35% design submittals were submitted the day of this report, and the City awaits comments from the Corps project team.

- Anyone with questions on this project can call 907-304-1905 or email [jbaker@nomealaska.org](mailto:jbaker@nomealaska.org) further info on the project study is located on the Port of Nome page at [www.nomealaska.org](http://www.nomealaska.org).

Sediment at Causeway Bridge and Bridge Repairs:

The Corps is still working to determine a program and contracting mechanism to conduct sediment removal west and under the bridge. In the meantime, there are repairs needed to the west and underside of the bridge due to erosion caused by wave impact. District personnel are coordinating the work and schedule with Bristol Engineers for the 2022 ice-free season.

**Harbor:**Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

*This project has encountered a hurdle with the Pacific Ocean Division (POD) directing the Alaska District to pursue de-authorization of portions of the federal dredge footprint in the Nome Harbor, along with the East and South Dock sheet pile faces, making them local responsibilities. These requirements have been identified as necessary steps based on an older Corps policy just being implemented at Nome. De-authorization requires congressional action which takes time, and converts maintenance that has always been federal responsibility, to the City. After further discussion with the Corps, it appears the City has three choices:*

- 1/accept the de-authorization path and the Corps will move forward with the TSP #4 milestone;*
- 2/deny the de-authorization and the Corps study/project is terminated;*
- 3/elevate the problem to the Congressional Delegation to seek some type of remedy;*

**Update: Letter in drafting to request elevated consideration of a policy waiver.**

Concrete Launch Ramp Replacement Project:

*The launch ramp project is now lying dormant for winter at 97% completion, with the remaining work scheduled for late spring/early summer of 2022.*

Snake River Moorage & Vessel Haulout Facility:

*City personnel continue to search for an applicable funding vehicle to develop this project.*

**Port Industrial Pad:**West Nome Tank Farm (Property Conveyance):

*The City continues to work with JBER and HQ USAF personnel to understand the remaining steps required to complete the property conveyance to the City. At this time, it is anticipated the final documents could be signed sometime around Oct/Nov 2021. In the meantime, the City and NJUS continue collaborating on development of the site for relocating the NJUS tank farm, and defining vessel lay down closer to the ramp.*

Port Rd. Improvements (ADOT Project cost-shared with City/Port):

ADOT advised the project solicitation will be released in Aug 2022, with construction in summer of 2023.

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*Italics reflects no change in project information from previous report.*

Additional details available upon request.



# PORT OF NOME MODIFICATIONS

## ARCTIC DEEP DRAFT PORT

### CITY COST-SHARE FUNDS

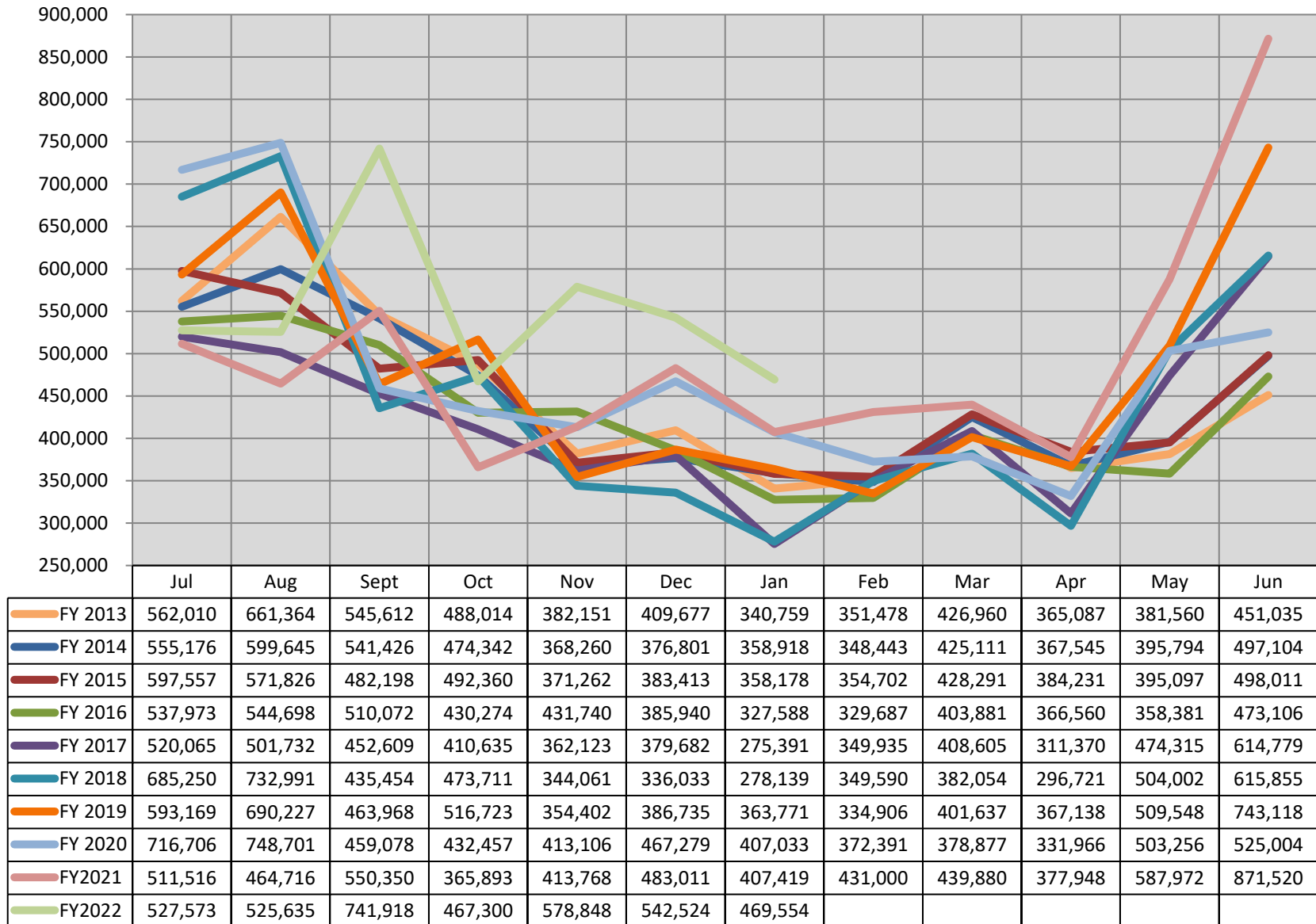
Item C.

Potential funding sources currently being evaluated by the City to support a 25% construction cost-share obligation for General Navigation Features (GNF's), along with a 10% post-project commitment to the Corps.

Additionally, fund sources are also being evaluated to support a 100% construction cost-share obligation for the City's Local Service Facilities (LSF's):

- GRANTS:
  - USDOT; INFRA, RAISE, PIDP, MEGA, (all funded through IIJA 2022).
    - Actively pursuing to fund;
      - Construction portion phase 1
      - Design of LSF's phases 2 & 3
      - Construction portion phase 2
      - On-shore development
  - Dept. of Commerce – Economic Development Administration (EDA)
    - Actively pursuing to fund;
      - Onshore structures and laydown property
  - Environmental Protection Agency;
    - Port Reception Facility design/engineering/construction funds
- State of Alaska:
  - Legislature;
    - Lobbying for \$175M in GO Bonds (SB 166)
  - Dept. of Transportation;
    - Investigating matching funds through in-kind activities
  - Dept. of Environmental Conservation;
    - Port Reception Facility design & engineering funds
  - Denali Commission;
    - Discussing availability and pursuit of planning/design funds
  - Alaska Industrial Development and Export Authority (AIDEA)
    - Inquiry made – awaiting 35% design completion to schedule
- P3 agreements with interested industry operators – both offshore/onshore
  - Inquiries made to maritime industry – a few initial discussions held
    - Petroleum – interest expressed
    - Cargo – interest expressed
    - Construction – minimal interest from this industry
    - Research – contact made at federal level through lobbyist
    - Cruise – inquiries made
  - Awaiting 35% design completion before further dialog with above
- Build Back America;
  - Additional opportunities available
  -
- Other:

## City of Nome Sales Tax Collections



Notes: FY 2022 sales tax figures shown are preliminary and unaudited. Data provided is as of Feb 23, 2022 and is subject to change.

Month	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	FY2022	3-year average
Jul	562,010	555,176	597,557	537,973	520,065	685,250	593,169	716,706	511,516	527,573	607,130
Aug	661,364	599,645	571,826	544,698	501,732	732,991	690,227	748,701	464,716	525,635	634,548
Sept	545,612	541,426	482,198	510,072	452,609	435,454	463,968	459,078	550,350	741,918	491,132
Oct	488,014	474,342	492,360	430,274	410,635	473,711	516,723	432,457	365,893	467,300	438,358
Nov	382,151	368,260	371,262	431,740	362,123	344,061	354,402	413,106	413,768	578,848	393,759
Dec	409,677	376,801	383,413	385,940	379,682	336,033	386,735	467,279	483,011	542,524	445,675
Jan	340,759	358,918	358,178	327,588	275,391	278,139	363,771	407,033	407,419	469,554	392,741
Feb	351,478	348,443	354,702	329,687	349,935	349,590	334,906	372,391	431,000		379,432
Mar	426,960	425,111	428,291	403,881	408,605	382,054	401,637	378,877	439,880		406,798
Apr	365,087	367,545	384,231	366,560	311,370	296,721	367,138	331,966	377,948		359,017
May	381,560	395,794	395,097	358,381	474,315	504,002	509,548	503,256	587,972		533,592
Jun	451,035	497,104	498,011	473,106	614,779	615,855	743,118	525,004	871,520		713,214
Totals	5,365,708	5,308,565	5,317,125	5,099,899	5,061,240	5,433,861	5,725,343	5,755,854	5,904,993	3,853,352	5,795,397

Notes:

3-year average shown is for fiscal years FY 2019 to FY 2021

FY2022 data is preliminary and unaudited. Data provided is as of February 23, 2022 and is subject to change.

From 2017 onwards, 7% seasonal sales tax levied from May to August; 5% sales tax levied from September to April

2% Sales Tax Holiday - June 2020 - August 2020; July & August 2021

Sales & Bed Tax by Category F19-F22 YTD					
Business Activity	FY19	FY20	FY21	FY22 YTD at 2.23.22	F19-F21 3 Year Average
Accommodation	151,367.18	108,101.62	126,109.22	115,763.84	128,526.01
Services	882,685.37	1,208,266.90	1,254,537.49	717,899.02	1,015,847.20
Fuel/Oil/Utilities	1,701,826.54	1,651,434.62	1,211,319.60	862,294.45	1,521,526.92
Liquor	364,184.17	315,264.82	330,066.78	171,772.71	295,322.12
Food	1,259,573.29	1,207,985.98	1,239,451.31	685,639.10	1,098,162.42
Pull Tabs/Bingo	413,373.67	407,045.14	397,959.31	312,893.23	382,817.84
Construction	231,137.08	157,635.33	293,498.25	149,298.57	207,892.31
Restaurant	307,753.45	301,609.30	306,438.14	155,734.79	267,883.92
Hotel/Motel/B&B	149,932.51	98,945.46	118,121.58	95,775.14	115,693.67
Other	295,154.84	259,931.17	300,155.97	295,136.99	287,594.74
Tobacco	133,077.18	117,961.42	145,020.60	78,290.51	118,587.43
AK Remote Sellers		1,040.00	285,327.00	220,754.98	143,183.50
PENALTY	27,654.06	13,640.82	20,030.82	11,148.61	18,118.58
INTEREST	4,512.63	3,976.55	3,177.87	1,219.19	3,221.56
SALES Tax Credit	(25,952.63)	(25,276.31)	(11,820.94)	(115.83)	(15,791.43)
Non-Filed	350.00			25.00	350.00
NSF Fee	82.63				82.63
	<b>\$ 5,896,711.97</b>	<b>\$ 5,827,562.82</b>	<b>\$ 6,019,393.00</b>	<b>\$ 3,873,530.30</b>	<b>\$ 5,914,555.93</b>
Notes: FY 2022 sales and bed tax figures shown are preliminary and unaudited. Data provided is as of February 23, 2022 and is subject to change.					
*AK Remote Sellers is on a 2 month lag - payments received through the 12/21 collection period.					



# BOARDS ~ COMMISSIONS ~ COMMITTEES APPLICATION FORM

Item B.  
City of Nome  
Office of the Mayor  
P.O. Box 281  
Nome, AK 99762

Board/Commission/Committee

Planning Commission

Name

Melissa Ford

Day Phone

907 304 2871

Address

PO Box 1052

700 Nugget Alley Nome AK

Evening Phone

907 443 7368

Fax number

Email address

melissa@nomesweethomes.com

Length of Residence in Nome since 1995

Registered to Vote in Nome? YES ☒ NO ☐

Where Employed?

Self employed - Nome Sweet Homes, Nome Swimming Pool

Organizations you belong to or participate in

Nome Chamber of Commerce

Nome Community Center, Nome Northstar Swim Team

Do you have any particular qualifications that should be considered for this appointment?

Familiar w/ zoning law + maps, familiar with  
lot lines, setbacks etc

Signature

Melissa Ford

Date

2/14/22

You may also attach a personal resume or letter stating your interest in this particular board, commission or committee. To be considered, your application should be returned to the City Clerk the Wednesday prior to the advertised appointment. Applications received after the deadline will be considered, but will not be included in Council packets for review prior to appointment. Except when establishing a new commission, open positions receiving only one application per vacancy will automatically be re-advertised for not more than an additional 30 days. Appointments will be made after that time if no other applications are received.

Appointments are normally made during open session of Council meeting, but Council members may vote to discuss applicants in closed executive session. In this case, do you wish to be present when your application is discussed? YES ☐ NO ☒

City Clerk's Office fax: 443-5345

phone: 443-6603

**MELISSA K. FORD**  
**PO Box 1052, Nome, AK 99762**  
**907-443-7368**  
**Melissa@nomesweethomes.com**

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#### SKILLS SUMMARY

- Effectively hires, trains and manages employees
- Maintains accounting systems, inventory systems, and buildings
- Effective problem solver; prioritize and manage heavy work flow
- Additional skills include customer service, general office support.

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#### EXPERIENCE

##### **Real Estate Office Broker-Owner**

*1/2007 to Present*

*Nome Sweet Homes, Nome AK*

- Real estate sales and property management.
- Inspect properties to ensure they are maintained, addressing health and safety issues timely, replace/repair damaged elements
- Screen tenants and lease, assess occupancy to ensure lease compliance and assist tenants with referrals to appropriate assistance
- Monitor licensee files to ensure deadlines are achieved and state requirements for property sales are met.
- General office management including maintain physical office and virtual office, computer systems, accounting system and file retention for licensees of Nome Sweet Homes.
- Interaction with and response to an average of 10-12 property owners, providing monthly account reconciliation and end of year tax documents
- Work closely with other agencies, including lenders, foreclosure agencies, title companies, Native Corporations and contractors.

##### **Alaska Housing Finance Corporation**

*Property Manager, Nome AK*

*1/1999-1/2007*

- Managed 33 low income housing units
- Ensure physical facility is code compliant and safe for operation
- Maintained compliance with licensing and REAC
- Assisted tenants with lease compliance
- Supervised and scheduled maintenance

#### **Volunteer Activities**

- Nome Chamber Of Commerce Board Member (Secretary)
- Nome Community Center Board Member (Treasurer)
- Nome NorthStar Swim Team Board Member (Treasurer) & Head Coach
- Girl Scout Troop 328 Leader