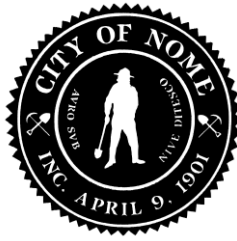


**Mayor**  
John K. Handeland  
**Manager**  
Glenn Steckman  
**Clerk**  
Bryant Hammond



**Nome City Council**  
Jerald Brown  
Doug Johnson  
Mark Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

**NOME COMMON COUNCIL  
REGULAR MEETING AGENDA  
MONDAY, OCTOBER 12, 2020 at 7:00 PM  
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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ROLL CALL

OATH OF OFFICE

[Youth](#) Representative Oath of Office,

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APPROVAL OF AGENDA

COMMUNICATIONS

- [A.](#) Letter of August 13, 2020 from Bering Wellness to City of Nome re: Community Benefits Shares Grant,

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- [B.](#) Letter of September 19, 2020 from Jennifer Morton to City of Nome re: Community Benefit Shares Grant,

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- [C.](#) Letter of September 29, 2020 from NBHS Principal Thomas to Clerk Hammond re: Youth Representative to Council,

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- [D.](#) Letter of September 30, 2020 from State Assessor to City of Nome re: Full Value Determination,

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- [E.](#) Letter of October 1, 2020 from Krysta and Gray Harrison to Nome Common Council re: Lot Purchase Request,

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- [F.](#) Letter of October 2, 2020 from NSEDC to City of Nome re:Community Fall Clean-Up Donation,

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- [G.](#) Nome Chamber of Commerce Resolution 2020-001 Encouraging the City of Nome to Establish an Economic Development Department in the City of Nome,

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CITIZEN'S COMMENTS

UNFINISHED BUSINESS

- [A.](#) O-20-09-01 An Ordinance Authorizing the Purchase of Real Property by the City of Nome (City) from Elsa Bronson for the Fixed Price of Two Hundred Thousand Dollars,

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- [A.](#) R-20-10-02 A Resolution Designating Charles ("Chip") Leeper as Acting City Manager for the Period November 21 to November 30, 2020,

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- A. Activity Report: September 29 - October 9, 2020,

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- [A.](#) Activity Report: September 29 - October 9, 2020,

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- [B.](#) City of Nome Departmental Activity Reports,

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: September 29 - October 9, 2020,

**VERBAL**

EXECUTIVE SESSION

ADJOURNMENT

## **OATH OF OFFICE**

United States of America       )  
State of Alaska                 )  
Second Judicial District       )               ss.

“I, **Zoe Okleasik**, do solemnly swear that I will support the Constitution of the United States, the laws of the State of Alaska, and the Ordinances of the Municipality of Nome, and that I will, to the best of my ability, honestly and faithfully discharge the duties of my office of **City of Nome Youth Representative** without fear, favor or partiality and therein to do every justice to all persons and to the City, so help me GOD.”

**SIGNED AND SWORN** this 12<sup>th</sup> day of October, 2020.

\_\_\_\_\_  
**Zoe Okleasik**  
Youth Representative

**ATTEST:**

\_\_\_\_\_  
**Bryant Hammond**  
City Clerk



Bering Health and Wellness – Behavioral Health Services  
309 Bering Street, Nome AK 99762 Tel: 907-302-3627 Jennifer Morton, LPC

Item A.

DATE: 8/13/2020

RE: COMMUNITY BENEFIT SHARES GRANT

To: City Clerk and Nome City Council,

I am writing to update you on the status of the community benefit shares grant awarded to Bering Health and Wellness earlier this year. We were granted \$7862.22, to provide 24 support groups for the community. To date, 15 groups have been completed and fifty percent of the grant funds have been dispersed.

The last group held at Bering Health and Wellness occurred on 3/17/2020 before the office was closed due to CORONA-19. We have decided not to reopen mental health services at Bering Health and Wellness. However, Jennifer Morton has opened an independent practice, Morton Counseling, LLC, and intends to restart groups and fulfill the grant. I would like to request the rest of the funds be paid directly to Morton Counseling, LLC rather than Bering Health and Wellness.

Sincerely,

A handwritten signature in black ink, appearing to read "Jessica Spindel".

Jessica Spindel  
Bering Health and Wellness

phone: 907-434-2121





Bering Health and Wellness – Behavioral Health Services  
309 Bering Street, Nome AK 99762 Tel: 907-302-3622 Jennifer Morton, LPC

Item B.

DATE: 9/19/2020

RE: COMMUNITY BENEFIT SHARES GRANT

To: City Clerk and Nome City Council,

I am writing to update you on the status of the community benefit shares grant awarded to Bering Health and Wellness earlier this year. We were granted \$7862.22, to provide 24 support groups for the community. To date, 15 groups have been completed and fifty percent of the grant funds have been dispersed.

These groups will resume on 10/13/2020 and will focus on victims of domestic violence and sexual assault. Bering Health and Wellness decided they did not wish to continue providing mental health services, so I have opened a new business, Morton Counseling, Inc. and request the remaining funds from the grant be paid to this organization rather than Bering Health and Wellness. Jessica Spindel, owner of Bering Health and Wellness has already provided a letter authorizing this change. Please seek approval from the city council to make the change and disperse the remaining funds so that the groups can resume on time. The new address is P.O. Box 893, Nome, AK 99762. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Jennifer Morton".

Jennifer Morton, LPC

Morton Counseling, Inc.

Tel: 907-843-0933

Mortoncounseling@outlook.com



# *Nome-Beltz Middle High School*

Item C.

**PO Box 131, Nome Alaska 99762**

**Phone: 907-443-5201      Fax: 907-443-3626**

To: Bryant Hammond  
From: Jay Thomas  
Subject: Youth Representative to Nome City Council  
Date: September 29, 2020

Mr. Hammond,  
Molly Kenick has decided that her schedule is too full at this time and did not run for the seat. Zoe Okleasik has been elected by the NBMHS students to be the NBMHS City Council Youth Representative this year.  
Regards,

Jay Thomas  
Nome-Beltz School Principal  
907-443-5201



THE STATE  
of **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

**Department of Commerce, Community,  
and Economic Development**

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

550 West Seventh Avenue, Suite 1640  
Anchorage, AK 99501  
Main: 907.269.4501 / 907.269.4581  
Programs fax: 907.269.4539

September 30, 2020

City of Nome  
Office of the Mayor  
PO Box 281  
Nome, AK 99762

Re: 2020 Full Value Determination

Dear Sir or Madam,

As required by AS 14.17.510 (Public Schools Foundation Program), the Department of Commerce, Community, and Economic Development has determined that, as of January 1st of the current year, the full and true value of taxable real and personal property within your municipality is as follows:

Real Property:	\$355,442,122
Personal Property:	\$82,026,002
State Assessed Property (AS 43.56):	\$
Total:	<hr/> \$437,468,124

This full value determination is a final determination of the Department of Commerce, Community, and Economic Development. Pursuant to AS 14.17.510(a) and Alaska Rule of Appellate Procedure 602(a)(2), you have thirty days to appeal this determination to superior court. If you have any questions concerning this full value determination, please contact our office at (907) 269-4605.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joseph Caissie".

Joseph Caissie,  
Acting State Assessor

Nome Common Council  
PO Box 281  
Nome, Alaska 99762

Council Members:

We are wanting to build our own home in Nome. Extremely attractive to us are two unfilled, exceptionally deep lots directly north of East Fourth Avenue, described as Lots 7A and 8A in Block 75A. We started exploring vacant properties in Nome and have our hearts set on these because of the proximity to our family members' residences.

Social media, council packets and street talk suggests the City of Nome may be considering selling City property either through a bid process, something other than a bid process, an over the counter sale, or other means of disposal.

Please consider our request to purchase Lots 7A and 8A in Block 75A. Our end goal is to be close to our mother in her last years, give us the property on which to build a home and our own family, and be two very happy property tax payers.

Please advise when we can meet with you for further discussion. We can be contacted via the cell numbers listed below. Thank you for your consideration and your time.

Sincerely,

Mr. and Mrs. Gray Harrison  
Gray Harrison 434-6016  
Krysta Harrison 382-0616

PO Box 1191  
Nome, Alaska 99762

October 1, 2020



*Serving the fisheries of the Bering Strait Region*

*Brevig Mission   Diomedes   Elin   Gambell   Golovin   Koyuk   Nome   Saint Michael   Savoonga   Shaktolik   Stebbins   Teller   Unalakleet   Wales   White Mountain*

October 2, 2020

Ms. Cheryl Thompson, Executive Assistant  
City of Nome  
PO Box 281  
Nome, AK 99762

Re:     Community Fall Clean-Up Donation

Dear Ms. Thompson,

Norton Sound Economic Development Corporation (NSED) received your letter dated September 25, 2020, requesting a donation for Nome's Community Fall Clean-Up. NSED is pleased to donate \$1,000.00 to assist with this community activity.

Enclosed is a copy of the Electronic Funds Transfer (EFT) in the amount of \$1,000.00 that was deposited into City of Nome's account on October 1, 2020, to assist with costs of the clean-up.

Happy Fall Cleaning!

Sincerely,

  
Janis Ivanoff  
President & CEO

Enclosure:     EFT

cc:     Adem Boeckmann, NSED Board Member  
         Community Benefits Department



**RECEIVED**  
**OCT 08 2020**  
**CITY OF NOME**  
**CLERKS DEPARTMENT**

**BOARD RESOLUTION 2020-001**  
**NOME CHAMBER OF COMMERCE**

The following resolution was passed at a meeting of the Board of Directors of the Nome Chamber of Commerce on the 8<sup>th</sup> day of October, 2020.

It was resolved that:

Whereas: the City of Nome, during the COVID-19 pandemic, has received CARES Act funding to provide fast and direct economic assistance for affected employees, families, and small businesses, in order to preserve jobs in our community.

Whereas: some local governments are using a portion of their CARES Act funding to create an Economic Development Department or position, to assist the community's recovery from the devastating economic impacts of the COVID-19 pandemic.

Whereas: the City of Nome does not currently have an Economic Development Department or dedicated employee.

Therefore: it is resolved the Nome Chamber of Commerce strongly encourages the City of Nome, using CARES Act funds, to establish an Economic Development Department with designated employee(s) to act as a liaison with local businesses and organizations, and to identify and develop future economic opportunities.

(Scot Henderson, President of the Board)

CERTIFIED TRUE COPY

(Melissa Ford, Secretary)

10 / 8 / 2020  
 Date

1<sup>st</sup> Reading: September 28, 2020  
2<sup>nd</sup> Reading: October 12, 2020

Presented By:  
City Manager

Action Taken:  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-20-09-01**

**AN ORDINANCE AUTHORIZING THE PURCHASE OF REAL PROPERTY BY THE CITY OF NOME (CITY) FROM ELSA BRONSON FOR THE FIXED PRICE OF TWO HUNDRED THOUSAND DOLLARS (\$200,000)**

**Section 1.     Authority.** This ordinance is adopted pursuant to authority granted by NCO 2.10.020(a).

**Section 2.     Classification.** This is a non-Code ordinance.

**Section 3.     Authorization to Purchase Real Property.** The City Council hereby authorizes the City Manager to negotiate the purchase of certain real property from Elsa Bronson (Lot 5A, Block 31 according to Plat #83-35 in the Cape Nome Recording District, Second Judicial District, State of Alaska) for a purchase price of \$200,000 according to the terms of the Agreement attached hereto.

**Section 4.     Effective Date.** This ordinance is effective upon adoption.

**APPROVED and SIGNED** this 12<sup>th</sup> day of **October, 2020.**

\_\_\_\_\_  
**JOHN K. HANDELAND,**  
**Mayor**

**ATTEST:**

\_\_\_\_\_  
**BRYANT HAMMOND,**  
**Clerk**

## AGREEMENT FOR SALE OF REAL ESTATE

For good and valuable consideration, the receipt whereof is hereby acknowledged, the City of Nome, an Alaskan municipal corporation ("**Nome**" or "**City**" or "**Buyer**") and Elsa R. Bronson ("**Seller**"), hereby agree as follows:

1. **Property to Be Sold.**

(a) Seller hereby agrees to sell to Buyer and Buyer hereby agrees to purchase from Seller, subject to the terms and conditions set forth herein, the following-described real property and improvements:

Lot 5A, Block 31 Nome Townsite  
according to Plat Number 83-85,  
Records of the Cape Nome Recording District,  
Second Judicial District, State of Alaska.

(the "**Property**").

(b) At the Closing, Seller shall convey to Buyer all of the Property by Warranty Deed in the form attached as Exhibit A.

2. **Price.** The purchase price shall be two hundred thousand dollars (\$200,000) ("**Purchase Price**"), to be paid in full at closing.

3. **Title Insurance.** Nome may, at Nome's sole option and expense, purchase Buyer's title insurance. If Nome gives notice of a valid Material Title Defect within seven (7) days prior to Closing, this Agreement shall terminate without further obligation on the part of either party. "Material Title Defect" shall include any matter affecting title which a reasonable person would consider to be a serious defect

4. **Remedies for Breach.** Seller and Buyer shall have all remedies available by law and equity for any breach of this Agreement, including, but not limited to, the remedy of specific performance.

5. **Closing.** (a) The closing ("Closing") shall be held and delivery of all items to be made at the Closing under the terms of this Agreement shall be made at the offices of Yukon Title Company at 714 Gaffney Road, Fairbanks, AK 99701. The delivery of all sums due Seller pursuant to Section 2 above and the recording of documents by Title Company shall occur not later than November \_\_, 2020, (the "Closing Date"). All funds and documents shall be deemed simultaneously delivered on and as of the Closing Date. The Closing may occur on



such earlier date as Buyer and Seller may agree but the Closing Date may not be extended without the written approval of both Seller and Buyer.

(b) In the event the Closing does not occur on or before the Closing Date, Title Company shall, unless it is notified in writing by both parties to the contrary within five (5) days after such date, return to the depositor thereof all items which may have been deposited with Title Company hereunder. Any such return shall not, however, relieve either party hereto of any liability it may have for its wrongful failure to close.

(c) Possession. Possession of the Property shall be delivered to Buyer on the Closing Date.

6. **Notices.** All notices, waivers, elections, approvals and demands required or permitted to be given hereunder shall be in writing and shall be personally delivered, mailed by certified mail with postage prepaid, or transmitted by facsimile to the location for each party designated herein. Either party may, by proper notice to the other, designate a different address for the giving of notice. Any notice shall be effective when personally delivered, or, if mailed as provided herein, five (5) business days after deposit, postage pre-paid in the U.S. Mails, or in the case of facsimile notice when sent, if answer back or confirmation received:

**BUYER:**

City of Nome  
Box 281  
Nome, AK 99762

**SELLER:**

Elsa R. Bronson  
P.O. Box 572  
Nome, AK 99762

**With a courtesy copy to:**

Brooks W. Chandler, Esq.  
Boyd, Chandler & Falconer  
911 W. 8th Avenue, Suite 302  
Anchorage, AK 99501  
Facsimile No. 907/274-3698

7. **Costs.** Each party shall bear its own costs and attorneys fees, except as expressly provided herein. Unless specifically made the responsibility of one party elsewhere in the Agreement, all other fees and closing costs in connection with the Closing shall be shared equally by the Seller and Buyer. Any and all prepaid expenses or income of any kind and all taxes and assessments shall be prorated.

8. **Seller's Obligations.** Provided that (i) this Agreement has not been cancelled, and (ii) Buyer has delivered (or will deliver) all items required to be delivered, then Seller shall deposit with Title Company at or before the Closing the following:

- (a) The original Deed, duly executed by Seller, substantially in the form attached as Exhibit A;
- (b) A Certification of Non-Foreign Status, duly executed by Seller;
- (c) Documents reasonably required by the Title Company such as an executed settlement statement or evidence of Seller's authority.

9. **Buyer's Obligations.** Provided that (i) this Agreement has not been cancelled, and (ii) Seller has delivered (or will deliver) all items required to be delivered, then Buyer shall deposit with Title Company prior to the Closing date:

- (a) The Purchase Price in cash or by wire transfer; and
- (b) Documents reasonably required by the Title Company such as an executed settlement statement or evidence of Seller's authority.

10. **No Broker.** Seller and Buyer each mutually represent and warrant to the other that it/they have not dealt with any broker or real estate agent regarding the Property or this transaction. Each party shall be responsible to defend, indemnify and hold harmless the other as to any claim made by any person or entity for a commission claim due as a consequence of the indemnifying party's acts or conduct.

11. **Survival of Terms and Waiver.** The terms and conditions of this Agreement shall survive the Closing and are expressly intended to bind the parties notwithstanding any statute of limitations. The parties each hereby fully and wholly waive the application of the statute of limitations, if any, to any claim brought by the other party for enforcement of, for breach of, or in connection with this Agreement.

12. **Merger.** This Agreement expresses and embodies all understandings and agreements between the parties and is entered into after full investigation, neither party relying upon any statements or representations not embodied in this Agreement.

13. **Binding Effect.** This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and may be modified only by a written instrument signed by both parties.

14. **Relationship of the Parties.** This Agreement shall not authorize either party to act as an agent for the other.

15. **Law and Venue.** This Agreement shall be governed by and construed under the laws of the State of Alaska. Venue of any dispute shall be the Superior Court for the State of Alaska in Nome, Alaska.

16. **Signatures; Counterparts.** This Agreement may be executed in one or more counterparts, any one of which need not contain the signatures of more than one party, but all such counterparts taken together will constitute one and the same instrument. A facsimile or email signature shall be considered an original signature

DATED: \_\_\_\_\_

**BUYER:**

**CITY OF NOME**

BY: \_\_\_\_\_

Glenn Steckman

ITS: City Manager

DATED: \_\_\_\_\_

**SELLER:**

**ELSA R. BRONSON**

\_\_\_\_\_  
Elsa R. Bronson

STATE OF ALASKA                    )  
  ) ss.  
SECOND JUDICIAL DISTRICT        )

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2020 by Glenn Steckman, the City Manager of the City of Nome, a municipal corporation, on behalf of the municipality.

\_\_\_\_\_  
NOTARY PUBLIC FOR ALASKA

My Commission Expires: \_\_\_\_\_

STATE OF ALASKA                    )  
  ) ss.  
SECOND JUDICIAL DISTRICT    )

                  The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of  
\_\_\_\_\_, 2020 by Elsa R. Bronson.

\_\_\_\_\_  
NOTARY PUBLIC FOR ALASKA

My Commission Expires:\_\_\_\_\_

Presented By:  
City Manager  
Action Taken:  
Yes \_\_\_\_  
No \_\_\_\_  
Abstain \_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-20-10-02**

**A RESOLUTION DESIGNATING CHARLES (“CHIP”) LEEPER  
AS ACTING CITY MANAGER  
FOR THE PERIOD NOVEMBER 21 TO NOVEMBER 30 2020**

**WHEREAS**, NCO 2.335.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

**WHEREAS**, modern advancements in communications technology allow individuals to perform duties from locations other than a fixed office, so job responsibilities and functions can be performed from anywhere on the globe, but on occasion it is necessary, prudent and healthy for an employee to be able to “unplug” on occasion; and,

**WHEREAS**, Glenn Steckman, City Manager is planning to be out of state on vacation between November 21 and November 30, and believes it prudent to have an Acting City Manager available in town during that period to be able to address any necessary matters promptly; and,

**WHEREAS**, the City Manager recommends Charles (“Chip”) Leeper, Parks and Recreation Department Director, be designated Acting City Manager with authority to perform powers and duties of manager during the period;

**NOW, THEREFORE, BE IT RESOLVED** that the Nome Common Council accepts the manager’s recommendation and appoints/designates Charles (“Chip”) Leeper Acting City Manager for the period November 21 to November 30, 2020, to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

**APPROVED** and **SIGNED** this 12<sup>th</sup> day of October, 2020.

\_\_\_\_\_  
**JOHN K. HANDELAND, Mayor**

ATTEST:

\_\_\_\_\_  
**BRYANT HAMMOND, Clerk**

To: The Mayor and Common Council

From: Glenn Steckman

October 8, 2020

City Manager's Report:

1. The NPD continues to search for Florence Opkealuk. The Opkealuk family has designated a spokesperson to act as a liaison between the NPD and the family. Three search dog teams will be in the city this weekend and are working with Nome Search and Rescue. A PSA has been released for this weekend's search.
2. BSLT: The Bering Straits Leadership Team held their first meeting since the outbreak of COVID-19. The meeting was to share where organizations are in this time of COVID-19. Grant opportunities were also discussed
3. Swimming Pool repairs will begin soon. The contractors were in town this past week to determine the final needs for the completion of the project. The new date to open is now in November.
4. Community Center refrigerator project upgrade is now complete. The contractor had to come back to town to fix a loose nut which had allowed the escape of Freon. Thanks to Dave Barron for managing the project.
5. Sales tax is down over the months of July and August. Major businesses impacted were lodging, restaurants and construction. Alcohol and grocery purchases remain strong. The sales tax reduction from 7% to 5% has also impacted revenue to the city. Internet sales tax revenue is doing well.
6. Phase 3 of the utility credit, business and non-profit grants program has just started. Very quickly applications have been received for utility credits, business grants and carver grants. The deadline to submit an application is October 23, 2020. A Phase 4 program will be prepared for your future consideration.
7. The City met with Kawerak representatives. We are now having monthly meeting to improve working together. Topics of discussion included: subsistence hunters at the port, CALEA certification for the NPD, Undoing Racism training for city employees, status of Sexual assault kits, the role of the Public Safety Advisory Commission, the search for Florence Opkealuk and how the community is involved and the PSA's that have been issued



## Kegoayah Kozga Library

**DATE:** October 7, 2020  
**TO:** W. Glenn Steckman III  
**FROM:** Marguerite La Riviere, Library Director

**SUBJECT:** FY2021 First Quarter Report

### Budget Overview:

The year to date unaudited budget spent through September 30, 2020 was approximately 21.7%.

### Library Grants and Library Staff Training:

#### **Alaska State Library Public Library Assistance Grant (\$7,000):**

The Library Director applied for the FY2021 Public Library Assistance grant, and the Kegoayah Kozga Public Library was awarded a grant in the amount of \$7,000 to purchase library materials. The funds have been received for this grant.

#### **IMLS Grant (The Institute of Museum and Library Services) (\$10,000):**

The Kegoayah Kozga Public Library partnered with the Nome Eskimo Community to apply for the Native American Library Services Basic Grant. The grant application was approved and the library is waiting for the funds to be disbursed. The grant supports a partnership with Nome Eskimo Community and the library to support youth literacy including the summer reading program.

#### **Equity, Diversity, and Inclusion: Resources for Public Libraries Serving Diverse Populations: Project READY: Reimaging Equity and Access for Diverse Youth Training & Mini-Grant (\$1,000):**

The library applied for this mini-grant reimbursement grant and was awarded \$1,000. The purpose of the project is to purchase books for youth written by Alaska Native and indigenous authors. The Library Director and the Library Assistant are currently examining book reviews to purchase these materials for the library collection. The funds will be received once the library completes the purchase of the books. This grant was open to those librarians that completed the Project Ready training.

#### **Alaska State Library Project Ready: Reimaging Equity and Access for Diverse Youth Training:**

The Library Director was one of 5 Alaska librarians to complete this training offered by the Alaska State Library. The training was held bi-monthly through facilitated webinars and led by the Alaska State Library Coordinator. The training began on January 13, 2020 and was completed on August 10, 2020.

### **Grant Duties For Other Departments by Library Director:**

In addition to writing and maintaining the grants for the library, the Library Director was tasked by the Finance Director and the City Manager with the following grants:

#### **1. Nome Police Department Grants:**

The Library Director was tasked with working with the Finance Department and the Police Department at the direction of the City Manager to help write and administer two grants which were in total awarded to the City of Nome in an amount in excess of \$100,000. The Library Director continues to support the administration of these grants which should both be completed by June of 2021.

#### **2. State Historic Preservation Office Grants:**

The Library Director in the absence of a City Planner, helped to coordinate the quarterly and annual report requirements and update the Planning Commission for the following City of Nome grants:

#18007 Historic Preservation Plan, Phase 1

#18008 Swanberg Dredge, Condition Assessment & Stabilization

#19004: Nome Historic Preservation Plan, Phase 2

# 19008 King Island – East End Sign & Interpretive Panel

City Planner Eileen Bechtol has now taken over the administration of the FY2019 grants.

### **Library Events and Programming:**

#### **Summer Reading Program Wrap up:**

A very important program provided by the Kegoayah Kozga Public Library is the summer reading program. In response to the pandemic, the Alaska State Library bought licenses for all Alaska Public Libraries to use an online program called Bean Stack to track the summer reading this year. Our youth have actively participated in this program and through July 31, logged almost 12,000 minutes of reading and read 314 books. The Kegoayah Kozga Public Library understands clearly that there is a huge digital divide in rural Alaska. Therefore, we also developed COVID-19 safety protocols in order to offer our traditional summer reading program paper reading records to our youth patrons. The library staff quickly transitioned from the in-house summer reading program that had been developed, and changed it to a “No Contact Curbside Pick-Up” summer reading program. The library prepared almost 550 craft kits for our youth patrons. We are honored that The Katirvik Cultural Center partnered with us to provide amazing worksheets for us to place in our craft kits. The worksheets included information about traditional games and local languages. Our patrons expressed to us that they were very happy with the worksheets and the partnership. The reading portion of our summer reading program ended July 31<sup>st</sup> and we continued through the end of August with distribution of craft kits and party bags and certificates for those that had met their reading goals for the summer.

#### **Berry Bucket Celebration Partnership:**

The Carrie M. McLain Memorial Museum, Kegoayah Kozga Public Library, and Katirvik Cultural Center partnered to distribute berry buckets filled with fun and educational resources. We passed out 300 berry buckets to the community on Saturday, August 22, 2020. It was an amazing partnership and very well received by the community.



**Anvil City Science Academy Start of the School Year Kick-off Craft:**

The Anvil City Science Academy normally asks the library to help them kick-off their school year at Camp Dexter. Due to the pandemic, the library created detailed written instructions and a video showing how to complete the craft. We then dropped off the directions, video and craft supplies at the school for the teachers to work with the students during the school day. The library staff missed working with the students, but we decided that this was the best plan for this year.

**Alaska Digital Library Continues to be Available during Library Closure:**

Registered library patrons may receive a username and password from the library staff and have access to digital books and audiobooks through this online program for their reading and listening pleasure. Since January of 2020, there have been over 1,000 digital check outs of digital books or audiobooks by Nome patrons.

**Deputy Public Information Officer:**

The Library Director was tasked with Deputy Public Information Officer duties relating to the Unified Command in response to the COVID-19 pandemic.

The Kegoayah Kozga Public Library closed to public foot traffic on March 14, 2020 due to the COVID-19 pandemic.

The library continues to serve the community while closed and continues to work towards offering services that can be provided while keeping the library staff and Community of Nome safe and healthy during the pandemic. The library staff is now working to do a full inventory of all library materials in order to prepare to put an up to date and accurate catalog online. This will allow patrons to browse the library materials online from their homes or phones and contact the library to request which library materials they would like to check-out. We continue to work on this project. The project requires an inventory of over 26,000 materials. We hoped to be completed in September, but now the timeframe has shifted to October.

In the meantime, the library will soon announce information about how to return library materials on a larger scale starting the week of Monday, October 19. All library materials returned to the library will need to be quarantined for 7 days. Library patrons wanting to return materials will be asked to contact the library to set-up a time for the materials to be returned at our curbside book rack return cart. Library patrons that want to check-out library materials before we have completed our inventory, can contact the library and we can arrange for materials to be checked-out with our "no contact" curbside check out.

We thank all of our patrons for their patience as we continue to provide services with our commitment to the safety and health of our staff and community.



# City of Nome Police Department

**Michael Heintzelman**  
Chief of Police

## 3<sup>rd</sup> Quarter Statistical Report July 1<sup>st</sup> to Sept 30<sup>th</sup>, 2020

Total Calls for Service counting keep check patrols: 3811  
Of which Alcohol Related: 1258

Total Arrests: 208  
Alcohol Related: 178

Total Charges: **846**

Total Citations: 179

Total Incidents (Reports): 421

Total Intoxicated Person's calls: 221

Total Ambulance Requests: 178

Total Fire Department Response: 22

Total Sexual Assaults: 40

### Personnel

Scott Weaver hired on 9/3/2020 as a full time Investigator.

Silva Weaver hired early September as a full time Communications Officer II

Recruit Officer Jonathan Jachim resigned on 9/24/2020.

Cordell Murray made full time Investigator from Acting role. (September, 2020)

Hoang "Alex" Le made full time Sergeant from Acting role. (September, 2020)

Officer Elizabeth Jachim will be directed efforts to the Community Police Officer grant.

- (1) One employee currently on works man compensation due to knee injury from trying to save a child choking on a marble.

Currently, Nome Police Department is at critical staffing for patrol needs in part caused by difference of conventional employees and rotational employees.

The Nome Police Department dispatch center is at critical level partially due to part time needing three (3) part time positions needing to be made full time.

### Vacancies

Currently three (3) police officer spots are vacant.

DV/SA Coordinator spot is vacant, pending posting from the City of Nome.

**Nome Police Department**  
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762  
Voice (907) 443-5262 - Fax (907) 443-2266

## Vehicles

319 –F-250 once new truck arrives Chief decided at the request of the City Manager to provide to Public Works.

302 – Old CSO Van

Good condition from repairs made last couple of quarters.

679 – New Ford Expedition

Good condition

318 – Ford Expedition

Fair condition, no major issues at this time. Higher miles.

321 – Silver unmarked Explorer

Good condition, Investigators vehicle

322 – Black Explorer

Good condition

Invested in adding lights for visibility and a push bar and a gun lock, this vehicle was ill-equipped and in need of major components needing to be added. Gunlock is pending, due to arriving on the barge.

323 – White Explorer

Good condition

Pending adding a gunlock and spot light, and some more front visibility lights to the grill.

329 – Dodge CSO Van

Good condition

482 – Ford Expedition

Currently out of service

Needs a transmission repair, Nome Machine Works said would be a big job. However low miles on this vehicle.

Blue Chevy Silverado

Fair conditions, driven and shared by the Chiefs.

Pending (2) two F-150's arriving on barge in October.

Will be assigned to rotational workers to maximize usage.

Mike Heintzelman

Nome Police Department

PO BOX 1230

Nome AK 99762

907-443-2266 fax

907-443-5262 dispatch

To: Glenn Steckman, City Manager

City Council Members

Date: October 5, 2020

Mayor John Handeland

From: James West Jr

Subject: 2nd Quarter Report

Nome Volunteer Ambulance Department

**Call Stats:**

**Volume** – During the past quarter NVAD responded to 122 calls for the 3 month period.

**Peak Days** - Monday – Tuesday

**Peak Times** – Noon to Midnight

**Average Time Dispatch to Scene** – 6.33 minutes

**Incident Causes**- Most calls involved altered level of Consciousness (44.27%),

Seizures/Convulsions (12.77), Fall Victim (5.7%), Chest Pain/Discomfort (12.51%)

**Disposition Breakdown**- 122 Patients were treated and transported by EMS, 3 Dead at scene, 5 calls where patient refused care

**Patients Ages**- The majority of the calls were for patients who were between the ages 25-34. The over all average age was 40.

**GOALS:** NVAD is focusing on recruiting and training more members, as we continue to work on improving relations with Norton Sound Health Corporation, COVID Training

**Staffing:**

Hunter Belamey---- EMT-3

Rose Reale ---- EMT -2

New Members: Ken Morton, Chris Williamson

Thank You for supporting NVAD and giving us the opportunity to Volunteer for the City of Nome

  
James D West Jr : NVAD Chief



## **Nome Volunteer Fire Department**

P.O. Box 82 • Nome, Alaska 99762 • (907) 443-2310 • Fax (907) 443-4104 & (907) 443-4109

To: Glenn Steckman, City Manager – City Council Members – Mayor John Handeland

From: Jim West Jr NVFD Fire Chief

Oct 5, 2020

Subject: July, August, September Report 2020 – Nome Vol. Fire Department

Introduction: The purpose of this Report is to keep City Manager and Council Members informed of activities of NVFD

Active Volunteers:

Currently there are 32 volunteers with new members: Ken Morton, Casey Sherman

Retirement of Member: Rick Verbrige

Call Volume:

23– Ambulance Assists

3 – False Alarms

4 – Fires – 302 E K st, ¼ mile Gold Hill tundra fire, Dumpster fire front & division , 603 west 4<sup>th</sup> house fire,

2 - MVA 's - Motor/snow machine Vehicles Accidents

5 – Search and Rescues with 1 still active

10 - Training Meetings - Officers /Planning Meetings

1 – Explosive Transfer

Total man hours for the month: 720 man hours for the Quarter

Goals: Continue to be provide the highest level of emergency response for both the City of Nome and the area of Norton Sound

Thank you for supporting the Nome Volunteer Fire Dept.

Respectfully,

  
Jim West Jr – Chief -NVFD

Quarterly report 3rd Quarter, 2020

#### BUILDING INSPECTOR

Did a walk through with RSA Engineering at city hall and rec center

Working on West Beach issue with BSNC, Arctic Gold Mining and NPD

Also working on Building worksheet and ROW list

#### BUILDING MAINTENANCE

Put in Temperature Sensor in Comm room at PSB

Had PSB septic tank pumped and sand trap pumped clean. NJUS did septic and Bob Madden did sand trap. Also Winkelmann helped with opening up 225 feet of sewer line. We didn't have the equipment to snake that far

Found the short in the light poles at PSB also had PK Elect trouble shoot photo cell wiring

Helped PK Elect put receptacle in the lie detector room

JJ changed out T-8 fluorescent bulbs to LED. He also took ballast out.

Arctic refrigeration is working on the new equipment replacement on XYZ freezers

Thank you

David Barron



Date: October 8, 2020

To: Glenn Steckman, City Manager

From: Amy Phillips-Chan, Museum Director

CC: Bryant Hammond, City Clerk

RE: Carrie M. McLain Memorial Museum Quarterly Report (July-September 2020)

### **COVID-19 Public Relations**

Since March 2020, Museum Director Phillips-Chan has served as a Principal Information Officer (PIO) for the City of Nome. One part of this role involves listening to local organizations sharing their thoughts and activities during EOC meetings and other gatherings. At the request of the City Manager, the Museum Director also composes and disseminates City of Nome Public Service Announcements (PSAs) related to the Covid-19 public health emergency. There have been almost 30 PSAs released to date.

The Museum Director has also been working with the Nome Police Department over the past five weeks to draft and disseminate public release statements regarding the disappearance and search for Florence Okpealuk.

### **New Additions to the Collection**

The Museum received and accessioned 9 donations and purchases of historical objects, contemporary artwork, photographs, and archival materials from July – September 2020.

- **2020.8 Thomas:** Six albums containing a collection of 294 historic postcards. Subjects include: Nome dog races, Nome area mushers, Leonhard Seppala, Alaska mushers, Iditarod, early Nome area dog teams, and early Alaska dog teams.
- **2020.9 Ashley:** One set of hand-quilted alphabet squares made by Barbara Ashley in Nome in 1952. One tablecloth with the Alaska flag on it. One beaded pin that says "Nome Alaska." One beaded leather children's belt that says "Alaska." One scarf with an image of Alaska signed by children in Nome
- **2020.10 Gallagher:** One sealskin and leather trapper hat, a sealskin and leather drawstring bag, and a pair of beaded sealskin infant slippers with fur around the tops.
- **2020.11 Poulin:** A copy of the booklet: Hegg, E. A. 1900. *Souvenir of Nome, Alaska*. Seattle, WA.
- **2020.12 Erikson:** Acrylic painting on canvas by Ryder Erikson from 2014 titled "Bering Strait Dance Mask, 1909." 12 x 12 in. Acrylic painting on canvas by Ryder Erikson from 2017 titled "Eskimo Reindeer Herder and Apprentice." 11 x 14 in. Acrylic painting on canvas by Ryder Erikson from 2020 titled "Showdown at the Sisters." 16 x 20 in.





- **2020.13 Jean:** One pair of reindeer skin boots from Chukotka with tops featuring mosaic designs of black leather and white reindeer skin edged in rows of seed beads.
- **2020.14 Pearson:** One block print on paper titled "Trog" by Dan Pearson illustrating a miner steam thawing with a dredge in the background. Dated 1991. Number 47/50. 9 x 12 in. One square blue felt pillow with a map of Alaska illustrated with symbols and animals. One square dark blue felt pillow with figures riding in a dog sled. Back embroidered with "Ruth Towner." One pair of reindeer skin boots trimmed in red and green felt with curled toes in the style of Sámi clothing.
- **2020.15 Lattin:** Forty black and white prints of Alaska Native peoples and scenes from Nome and the surrounding region.
- **2020.16 Resurrection Bay Historical Society:** A hand-drawn map of Shishmaref from around the 1940s with family homes, stores, the school, and mission identified.

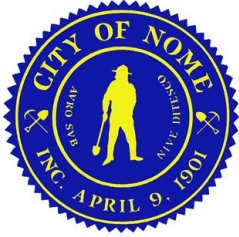


Ryder Erikson. 2017. *Eskimo Reindeer Herder and Apprentice*. Acrylic on canvas. 11 x 14 in. CMMM 2020.12.2

## Curatorial Research

**Our Stories in Ivory:** A unique partnership between the Smithsonian Arctic Studies Center, the Carrie M. McLain Memorial Museum, and over 30 Inupiaq cultural knowledge bearers. The forthcoming publication features heritage items from the Smithsonian NMNH, NMAI, and Carrie M. McLain Museum collections, along with oral histories and stories.





**Nome: Hub of Cultures and Communities across the Bering Strait:** This is a museum catalog focused on the main exhibit at the Carrie M. McLain Memorial Museum. The publication features object histories, community essays, oral histories, and historical and contemporary photographs. It will be published by the University of Alaska Press.

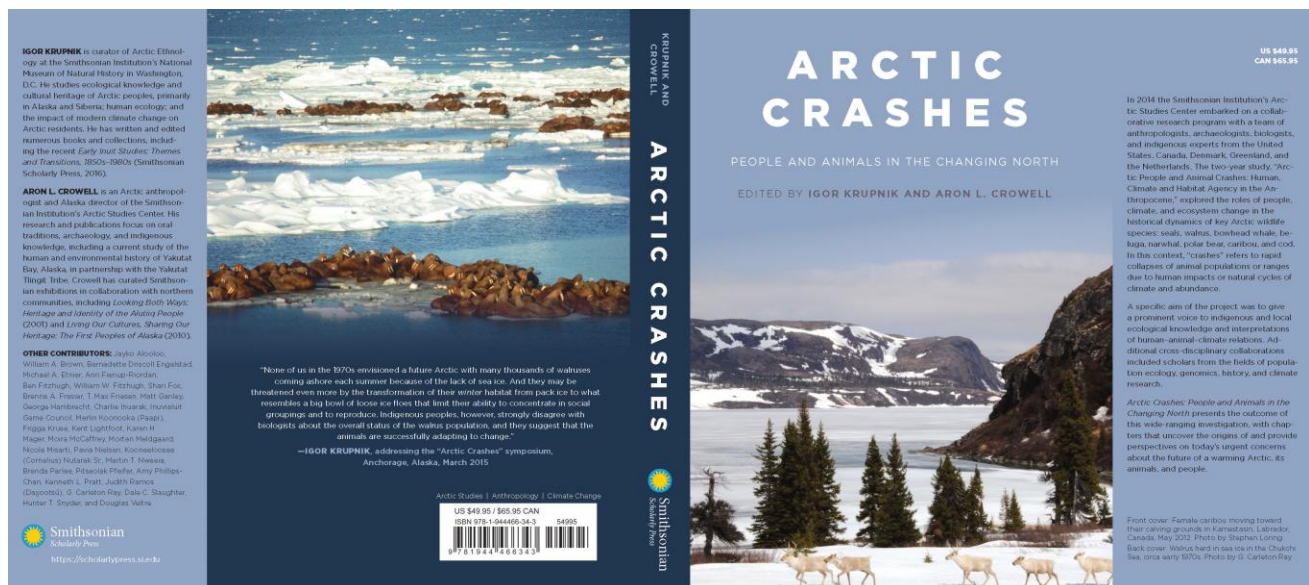
### Publications and Press

**Arctic Crashes:** Director Amy Phillips-Chan has a research chapter published in the new Smithsonian volume titled: *Arctic Crashes: People and Animals in the Changing North*.

**Phillips-Chan, Amy. 2020. The Impact of Bowhead Whale Fluctuations on Iñupiat-Whale Relations and Masked Dances in North Alaska.** In *Arctic Crashes: People and Animals in the Changing North*, ed. Igor Krupnik and Aron L. Crowell, pp. 164-182. Washington, D.C.: Smithsonian Scholarly Press.

In 2014 the Smithsonian Institution's Arctic Studies Center embarked on a collaborative research program with a team of anthropologists, archaeologists, biologists, and indigenous experts from the United States, Canada, Denmark, Greenland, and the Netherlands. A specific aim of the project was to give prominent voice to indigenous and local ecological knowledge and interpretations of human-animal-climate relations.

*Arctic Crashes: People and Animals in the Changing North* presents the outcome of this wide-ranging investigation, with chapters that uncover the origins and provide perspectives on today's urgent concerns about the future of a warming Arctic, its animals, and its people.





## **Public Outreach**

**Museum Donations on Facebook:** The museum continues to share recent donations to the museum collection with the public on the Carrie M. McLain Memorial Museum Facebook page. Each entry is accompanied by a photograph of the item as well as a brief description of the object and its unique history. Explore new additions to the collection at:  
<https://www.facebook.com/carriemmcclainmemorialmuseum/>

**Research Inquiries:** Although the museum has been closed due to the Covid-19 public health emergency, the museum continues to receive and respond to a diversity of research requests from the public.

## **Documenting Covid-19 in Nome, Alaska: An Oral History Project**

The Carrie M. McLain Memorial Museum has partnered with *The Nome Nugget* newspaper to document the 2020 Covid-19 pandemic through oral history recordings and commissioned artwork that reflects the impact of the virus on the Bering Strait region.

Thank you to the first round of community participants who have shared their unique experiences of 2020: Adem Boeckmann, Diana Haecker and Nils Hahn, John Handeland, Tobin Hobbs, Mary Jane Litchard, Derek McLarty, Kristine McRae, Dr. Mark Peterson, Truong Phan and Veronica Alviso Phan, and James Ventress.

Documenting Covid-19  
in Nome, Alaska:  
An Oral History Project

Few community stories remain of the 1918 influenza epidemic that devastated the Seward Peninsula. We can do better. Share your personal experiences of the 2020 Covid-19 pandemic for future generations to remember.

**CARRIE M. MCLAIN  
MEMORIAL  
MUSEUM**

**The Nome Nugget**  
Alaska's Oldest Newspaper

To set up a time to share your story,  
please call: 907-466-8412 or email: rbsmith896@gmail.com



## **Professional Development**

**Alaska Anthropological Association:** Museum Director Dr. Amy Phillips-Chan serves as President of the Alaska Anthropological Association. Due to the Covid-19 public health emergency of 2020, a main project on which we are working is organization of the 48<sup>th</sup> Annual Meeting of the Alaska Anthropological Association as a virtual conference (#AkAA virtual 2021) from March 1-5, 2021. For more information on the Alaska Anthropological Association and information on how you join the conversation, please visit [www.alaskaanthropoloy.org](http://www.alaskaanthropoloy.org) and check out the attached pages from the Fall 2020 newsletter!

**Museums Alaska:** Director Phillips-Chan serves as Vice-President of the statewide museum association, Museums Alaska. Museums Alaska offers professional development, networking, advocacy, grant, and other opportunities to help museums and cultural centers achieve excellence in the field. Check out the [2020 Museums Alaska Annual Report](#) attached here! Learn more at: <https://museumsalaska.org/>







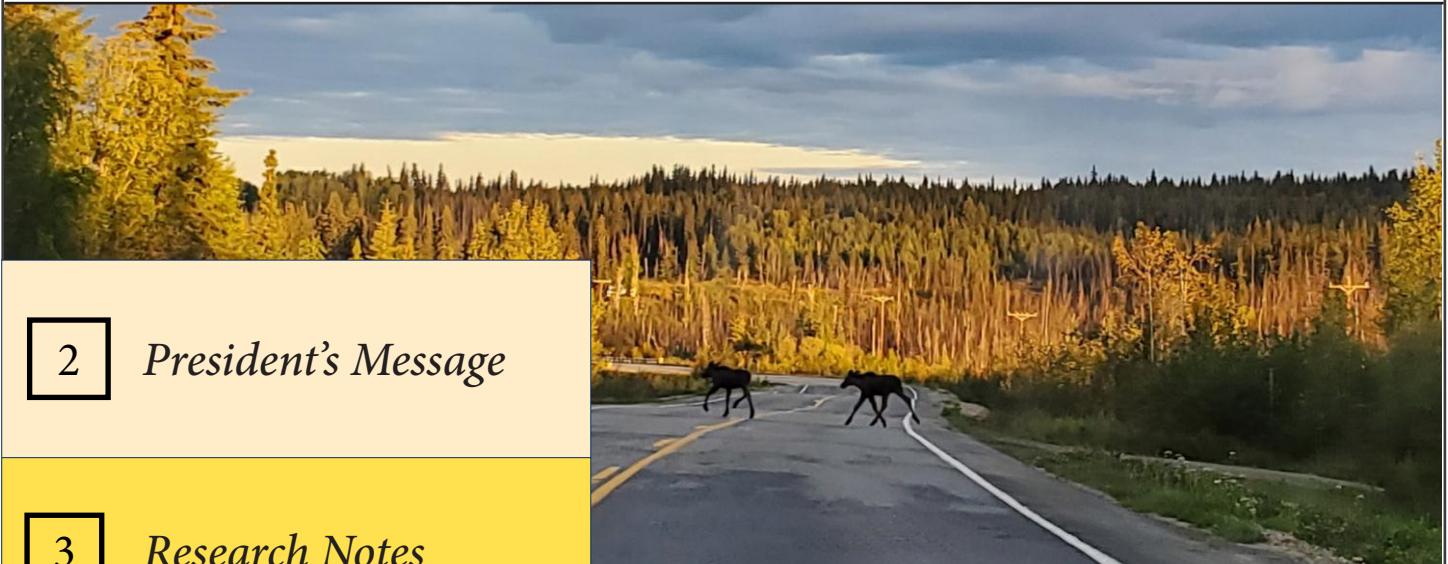
# Alaska Anthropological Association Newsletter

Item B.

Volume 46, Number 3

[www.alaskaanthropology.org](http://www.alaskaanthropology.org)

September 2020



2 *President's Message*

3 *Research Notes*

5 *Recent Publications*

9 *Upcoming Grants & Scholarships*

19 *Remembrances*

22 *#AkAA Virtual 2021*

## Upcoming Virtual Events

Alaska Historical Society:  
*October 8-10 & 15-17, 2020*

Annual Meeting of the  
American Folklore Society:  
*October 13-17, 2020*

Alaska Federation of  
Natives Convention:  
*October 15-16, 2020*

American Anthropological  
Association: *Raising Our Voices*  
*November 5-14, 2020*

Arctic Net  
International Conference:  
*December 7-10, 2020*

Archaeological Institute  
of America Conference:  
*January 5-10, 2021*

Alaska Anthropological  
Association 48th  
Annual Meeting:  
*#AkAA virtual 2021*

*March 1-5, 2021*

External affairs board member Britteny Howell is tasked with keeping the AkAA website and social media up-to-date with the latest information from the field. If you have any updates, articles, or suggested posts, please send them to [alaskaanthroexternalaffairs@gmail.com](mailto:alaskaanthroexternalaffairs@gmail.com)



Like the AkAA Facebook page to stay current on news and events in Alaskan anthropology.



# President's Message

Dear Members,

A blanket of deliciously ripe cranberries covers the tundra in northwest Alaska with a deep red that indicates the end of yet another summer. This summer has been remarkable for the ongoing changes in our professional and home lives necessitated by the Covid-19 pandemic. The past few months have also been exceptional for the resilience shown by our members to seek out creative solutions to undertake fieldwork, launch new collaborations, and deliver online classes.

Alaska museums have responded to the Covid-19 pandemic with perhaps some of the most innovative and engaging projects. The Anchorage Museum From Home and University of Alaska Museum of the North Virtual Museum are offering visitors access to an impressive range of online collections, exhibits, and activities. Ketchikan Museums has embarked on an ambitious collecting initiative to gather local materials, from business signage and take-out menus, to stories and videos, that illustrate community responses to the pandemic. The Carrie M. McLain Memorial Museum has partnered with the Nome Nugget Newspaper to document the 2020 Covid-19 pandemic through oral history recordings and commissioned artwork that reflects the impact of the virus on the Bering

Strait region. Indeed, Alaska artists are creating some of the most powerfully emotive responses to the pandemic such as the *Chilkat Protector* mask woven by Lily Hope and the *Mother Thought of Everything* protective suits constructed by Amy Meissner. Whether we work with a museum, university, or government agency, anthropological insights gained during the Covid-19 pandemic are providing us with valuable research tools and teaching resources that can help us to build a more inclusive and powerful field.

The Covid-19 pandemic has ushered in a new era of virtual academic gatherings that are experimenting with unique ways to stay engaged and provide meaningful online experiences. A few noteworthy offerings this fall include the 2020 Alaska Historical Society digital conference (October 8-10, 15-17), 2020 Annual Meeting of the American Folklore Society (October 13-17), and the American Anthropological Association's Raising Our Voices series (November 5-14). The Alaska Anthropological Association's conference committee is hard at work organizing our first online annual meeting, #AkAA virtual 2021 (March 1-5). The online gathering offers us a new format to share current research endeavors and carries potential to connect to a broader base of community members across Alaska and the Circumpolar North. We hope you can join the conversation! See additional conference details in this newsletter and on our website [www.alaskaanthropology.org/annual-meeting](http://www.alaskaanthropology.org/annual-meeting).

The *Alaska Journal of Anthropology* Volume 18(2) is now at the printers and will be reaching you shortly. Congratulations to all of the featured authors! Please check your membership status if you do not receive a copy of the journal. Your continued support through the purchase or gift of an annual membership is invaluable to the Association and to our mission to foster increased awareness of Alaska's communities and cultures. Thank you!

Stay well friends,  
Amy Phillips-Chan

Documenting Covid-19  
in Nome, Alaska:

An Oral History Project

Few community stories remain of the 1918 influenza epidemic that devastated the Seward Peninsula. We can do better. Share your personal experiences of the 2020 Covid-19 pandemic for future generations to remember.



The Nome Nugget

To set up a time to share your story, please call: 907-466-8412 or email: [rbsmith896@gmail.com](mailto:rbsmith896@gmail.com)

## President

Amy Phillips-Chan

## Board Members

Morgan Blanchard

Joshua Lynch

Scott Shirar

Sam Coffman

Brittney M. Howell

## Other Association Officials

Ann Biddle, treasurer

John Hemmeter, student intern

Dougless Skinner, newsletter  
editor

*The purpose of the Alaska Anthropological Association is to serve as a vehicle for maintaining communication among people interested in all branches of anthropology; to promote public awareness and support for anthropological activities and goals; to foster knowledge, understanding, and appreciation of Alaska Native and circumpolar cultural heritage; to work in collaboration with Indigenous communities on all aspects of research and education; and to facilitate the dissemination of anthropological works in both technical and non-technical formats.*

# 48th Annual Meeting of the Alaska Anthropological Association

## Organizer

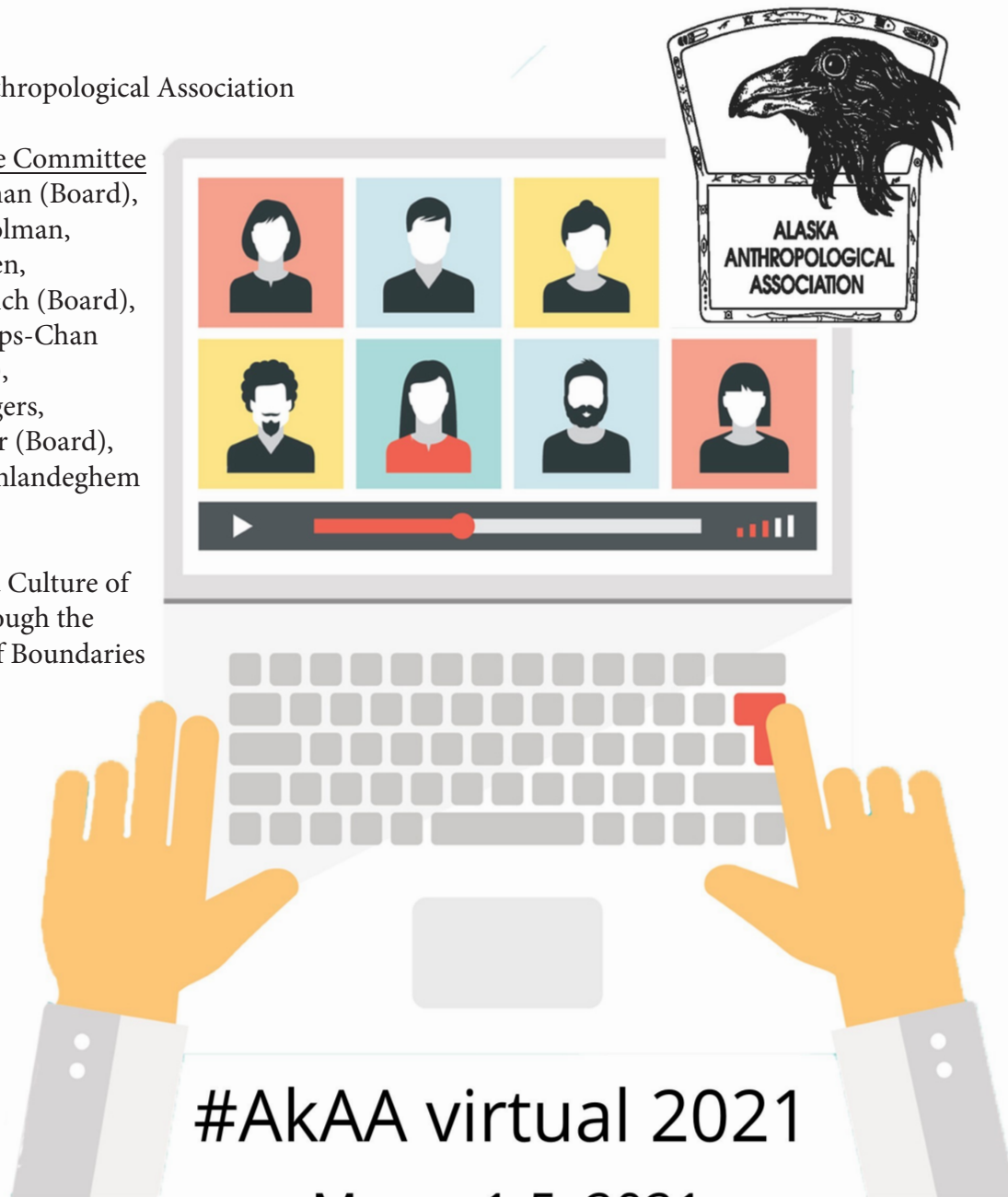
Alaska Anthropological Association

## Conference Committee

Sam Coffman (Board),  
Tamara Holman,  
Anne Jensen,  
Joshua Lynch (Board),  
Amy Phillips-Chan  
(President),  
Monty Rogers,  
Scott Shirar (Board),  
Marine Vanlandeghem

## Theme

Fostering a Culture of  
Equity through the  
Removal of Boundaries



MARCH 1-5, 2021

**Mark your calendars now for the 48th Annual Meeting of the Alaska Anthropological Association from March 1-5, 2021! For the first time in the history of our organization, the annual meeting will be offered as an online gathering, #AkAA virtual 2021. Basic registration will be offered at no cost to all registered participants with special events and workshops offered free to members and available for a small fee to non-members. The conference will be hosted via Zoom with presentations recorded and posted to YouTube.**

**Be sure to check our website regularly for conference updates and details: [www.alaskaanthropology.org](http://www.alaskaanthropology.org). We hope you can join us in helping to move Alaska anthropology forward in this new world!**



# annual report 2020



## MUSEUMS ALASKA

STRENGTHENING MUSEUMS ACROSS ALASKA

SOLDOTNA HISTORICAL SOCIETY & MUSEUM SOUTHEAST  
ALASKA DISCOVERY CENTER SULLIVAN ROADHOUSE  
HISTORICAL MUSEUM TALKEETNA HISTORICAL SOCIETY  
TANADGUSIX MUSEUM TANANA VALLEY RAILROAD  
MUSEUM TANANA YUKON HISTORICAL SOCIETY (JAMES  
WICKERSHAM HOUSE) TENAKEE HISTORY MUSEUM  
TOCHAK HISTORICAL SOCIETY/ MCGRATH MUSEUM

TOGIAK PUBLIC LIBRARY AND CULTURAL CENTER TOK VISITOR CENTER (ALASKA PUBLIC LANDS INFORMATION CENTER) TONGASS  
HISTORICAL SOCIETY TOTEM BITE STATE HISTORICAL PARK TOTEM HERITAGE CENTER TRAPPER CREEK MUSEUM TREADWELL  
HISTORIC PRESERVATION & RESTORATION SOCIETY VALDEZ MUSEUM AND HISTORICAL ARCHIVE ASSOCIATION WASILLA MUSEUM AND  
VISITOR CENTER WASILLA-KNIK HISTORICAL SOCIETY WESTERN ARCTIC NATIONAL PARKLANDS WHITTIER MUSEUM ASSOCIATION  
PRINCE WILLIAM SOUND MUSEUM WICKERSHAM HOUSE MUSEUM WICKERSHAM STATE HISTORIC SITE WILLOW HISTORICAL MUSEUM  
WILDLIFE FOUNDATION WRANGELL-ST. ELIAS NATIONAL PARK AND PRESERVE YAKUTAT TRIBAL COUNCIL YUPIIT PICIRYARAIT MUSEUM

Dear Alaska Museum Community:

I am proud of the growth of our organization this year. At the start of 2019, the Museums Alaska Board of Directors set a new direction with a 5-year strategic plan that focuses on building our internal capacity, partnering, and advocacy. Our community is hard working, and I am excited to share the progress we have already made in such a short time.

In early 2019, the Board of Directors prioritized investing in its staff, not only through establishing its first full-time employee position and contracting with a Certified Public Accountant team for our bookkeeping, but also through leadership and fund development training for both staff and board. We have established and overhauled policies and procedures that professionalize our organization and improve the working relationship between staff and board.

The results of these internal changes can be seen through the services and partnerships we have provided:

- Through our established partnership with **Rasmuson Foundation**, we have been able to continue to provide the **Art Acquisition Fund** and **Collections Management Fund** grant opportunities for Alaska's museums, with a new offering of draft review support.
- We held our **2019 Conference in Kodiak**, a joint conference with the Alaska Historical Society. I'd like to thank our **Kodiak community partners** and Museums Alaska's own **Programs Committee** for working hard to make the event a success!
- Though 2020 has had a challenging start due to the ongoing COVID-19 pandemic, Museums Alaska's program offerings have increased. We piloted a series of **webinars**, thanks to funding from the Alaska State Museum's Grant-in-Aid program. Additionally, we launched three virtual meetup offerings: **Distance Networking** opportunities, open **Leadership Meetings**, and, in partnership with the Alaska State Museum, monthly **Museum Connect** topical conversations.
- We were also proud to partner with the Alaska State Museum on the **2020 Alaska Museum Survey**, the results of which can be found in a final report published by Gail Anderson & Associates.
- We are excited to partner with the Alaska State Museum again in the coming years on their NEH-funded **Preparing Alaska's Cultural Organizations for Emergencies** project. More information about that will be shared in the coming months.

In response to COVID-19 in early 2020, we extended all memberships a 90-day grace period, and created a new Community Access option for non-members to access forums and resources on our website. Our advocacy efforts have also been strong this year. Both myself and Museums Alaska member Patty Relay attended the annual Museums Advocacy Day in Washington, D.C. earlier this year, hosted by the American Alliance of Museums. With strong contacts made through attending this event, we have been able to efficiently communicate Alaska's museum community's COVID-19 response needs to congress. In partnership with the Alaska State Museum, we conducted regular surveys to gauge the needs of the field, and created a Museum from Home resource page to connect our communities with our museums while isolating. This work continues as we navigate the unforeseeable uncertainty.

I would like to extend my deepest gratitude to our partners, Committee members, and Board of Directors who have made all this work possible. Whenever I am asked why I do what I do, I am fortunate to respond, "I get to work with the very best people."

It is the intention of this Annual Report to celebrate the work we all do together to serve the needs of the Alaska museum community. If you are interested in supporting this work, please consider joining us by purchasing or renewing your membership, or by making a charitable donation of any kind. And, as always, please don't hesitate to reach out to me or any board member. We'd love to hear from you.



Sincerely,  
Della Hall  
Executive Director  
Museums Alaska

## FROM THE PRESIDENT

For Museums Alaska, 2019 was a phenomenal year of transformational growth alongside our members as we continued to come together in supporting museums across Alaska.

Over 120 of you joined our membership and have shaped our ideas, conversations and strategic partnerships. More than 185 professionals met at our annual conference in Kodiak last September. We look forward to exploring new ways of staying connected until we can all come back together to share our experiences and reflect on how resilience and innovation kept us focused on mission.

We grew internally in several areas including a shift in board leadership, consolidating our committee structure to have greater focus and impact, transitioning from a contractor to full-time staff position for the current Executive Director, Della Hall, and dove deep into state and national advocacy issues and funding. This capacity building enabled us to provide more opportunities for engagement, resources and support for you, our member network – including strategically partnering and engaging with the Museum of the North for a statewide office location in Fairbanks, and extensive online programming with the Alaska State Museum in Juneau.

It was also a year of organizational learning as we leaned into our diversity, equity, inclusion, and accessibility (DEIA) journey, aligning our values and prioritizing the budget to address these areas, issues, things, and people.

Our mission doesn't change, but our programs and services evolve because we can't do this work without you, our members. Thank you for being part of our Museums Alaska community. We look forward to future collaborations and working together to ensure all museums are seen and heard.

Sincerely,

Monica Garcia-Itchoak  
Board President

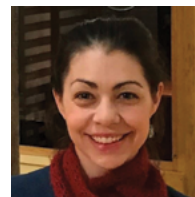


# BOARD OF DIRECTORS



**Monica Garcia-Itchoak**  
*President*

**Lead Capacity Builder**  
Foraker Group



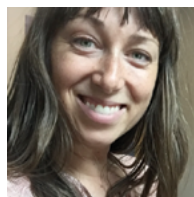
**Amy Phillips-Chan, PhD**  
*Vice President*

**Director**  
Carrie M. McLain  
Memorial Museum



**Selena Ortega-Chiolero**  
*Secretary*

**Museum Specialist**  
Nay'dini'aa Na'  
Kayax Chickaloon  
Village Traditional  
Council



**Sarah Harrington**  
*Treasurer*

**Executive Director**  
Kodiak History  
Museum



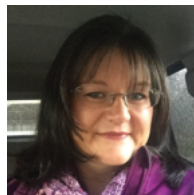
**Sarah Asper-Smith**  
*Director*

**Developer and Designer**  
ExhibitAK



**Scott Bartlett**  
*Director*

**Executive Director**  
Homer Council  
on the Arts



**Bethany Buckingham Follett**  
*Director*

**Curator**  
Wasilla Museum  
and Visitor Center



**Sarah Owens**  
*Director*

**Conservator**  
Anchorage  
Museum



**Amy Steffian**  
*Director*

**Chief Curator**  
Alutiiq Museum



The pop-up Alaska museum exhibit highlights our institutions with an important object representing the collection. The traveling exhibit, shown here at the MA Conference, includes object records from **Monica Shah**, **Amy Steffian**, and **Helen Alten**. It was organized by **Amy Phillips-Chan** and designed by **ExhibitAK**.



Your MA board members meet on a chilly winter day in Fairbanks.

## CORE VALUES

**Resourcefulness** **Sharing**  
**Innovation** **Inclusivity**  
**Creating Community**

## LONG TERM GOAL 2023

Focus on organizational stability to strengthen our internal capacity and build multi-sector financial and mission partnerships.

## DIVERSITY, EQUITY, INCLUSION, AND ACCESSIBILITY

Museums Alaska is committed to diversity, equity, inclusion, and accessibility work. In June 2020, Executive Director Della Hall and Board President Monica Garcia-Itchoak shared a letter with the Alaska Museum Community asking for your feedback. Following the issue of this statement, the Museums Alaska Board of Directors prioritized the evaluation of our own policies and procedures with a DEIA lens as a necessary first step for our organization. This work is ongoing, and we will continue to update the community on our internal progress and support the community in this work, as well.

A letter was shared with the Alaska Museum Community on Thursday, June 11, 2020, available [here](#).

## MEMBER DISCOUNT PROGRAM

Museums Alaska aims to provide its members with significant discounts on supplies through the Member Discount Program.

### GAYLORD ARCHIVAL

15% Discount

### HOLLINGER METAL EDGE

20% Discount

### UNIVERSITY PRODUCTS

15% Discount

Log in to your member profile at [museumsalaska.org](https://museumsalaska.org) to find the discount codes!

## FREE ADMISSION

Thank you to the following organizational members who have committed to providing Free Admission to Museums Alaska Members with membership card. Find your membership card in your member profile by logging in at [museumsalaska.org](https://museumsalaska.org).

- Alaska Association for Historic Preservation
- Alaska Botanical Garden, Inc.
- Alaska State Museum
- Hope Sunrise Historical and Mining Museum
- Ketchikan Museums
- Museum of the Aleutians
- Sitka Historical Society
- Talkeetna Historical Society
- Tanana-Yukon Historical Society
- Tenakee Historical Collection
- Wasilla Museum and Visitor Center



GET YOUR  
MA SWAG

Visit our store.

## GIVING

Museums Alaska is grateful for contributions of any kind. Your generosity helps support continued work on our mission to support museums and cultural centers in Alaska and to enhance public understanding of their value. Your gift will be used to support Museums Alaska's programs. All donations to Museums Alaska are tax deductible to the extent allowable by law.

## WAYS TO GIVE

### HIGH FIVE CLUB & ONE UP CLUB

How many years have you been in the museum field? Join the High Five Club or the One Up Club by donating either \$5 or \$1 per year you have been in the museum field. **Join the Club.**

### MUSEUMS ALASKA GENERAL FUND

Museums Alaska is committed to improving the services we offer year round. Please help support Museums Alaska's core programs by **donating to the General Fund** today. You can make a one-time or recurring donation on our giving page.

### DONNA MATTHEWS PROFESSIONAL DEVELOPMENT FUND

The Donna Matthews Professional Development Fund supports scholarships for Alaska museum professionals. **Visit our giving page.**



**Melissa Shaginoff, Dawn Biddison, and Nadia Sethi** present in Kodiak.

### AMAZON SMILE

Amazon donates 0.5% of the price of your eligible AmazonSmile purchases to the charitable organization of your choice. Visit [smile.amazon.com](https://smile.amazon.com), and select Museums Alaska.

visit <https://museumsalaska.org/giving>

Item B.



**Della and Amy Phillips-Chan** get a behind-the-scenes tour at the Museum of the North.

### PICK.CLICK.GIVE.

You can donate to Museums Alaska through **Pick.Click.Give.**

### MUSEUMS ALASKA INVESTMENT FUND

Museums Alaska maintains an investment fund at the **Alaska Community Foundation** with the goal of growing an endowment.

### FRED MEYER COMMUNITY REWARDS

Fred Meyer donates \$2.6 million each year to charitable organizations. Visit Fred Meyer's **website** to link us to your rewards card: search for us or use our non-profit number JK979.



**Ellen Carrlee** hosts a conservation workshop in Kodiak.



## 2019 AWARDS

The 2019 **Award for Excellence in the Museum Field** went to the City of Kodiak for supporting the **Kodiak History Museum, Alutiiq Museum,** and **Kodiak Maritime Museum.**



The 2019 **Volunteer of the Year Award** was awarded to **Alice Ryser** for her many years of service to Kodiak museums.



The 2019 **President's Award in Honor of Lifetime Achievement** recognized the decades of leadership by **Dr. Aldona Jonaitis**, Director Emerita of the University of Alaska Museum of the North. **Sunny Cook** was also given the award; she served as President of McCarthy Kennicott Historical Museum.

Nominations for 2020 are open through August 31st, 2020. Descriptions and instructions for nominations are [here](#).

Museums Alaska's Art Acquisition Fund and Collections Management Fund programs were highlighted by Rasmuson Foundation in **Philanthropy Northwest's 2019 Trends in Northwest Giving.**

## MUSEUMS ALASKA 2020 ADVOCACY

Item B.

- Museums Alaska member **Patty Relay** and **Executive Director Della Hall** attended the American Alliance of Museums' Museums Advocacy Day in Washington, D.C., February 24-25.
- Executive Director Della Hall was awarded the **AAM Advocacy Leadership Award** for her 2019 leadership during which Alaska's museum advocates successfully advocated for the University of Alaska Museum of the North, the Alaska State Council on the Arts, and the Sheldon Jackson Museum, all of which were threatened by state budget cuts.
- Museums Alaska partnered with the **Alaska State Museum** to survey Alaska's museums during early COVID-19 response to convey accurate information to congress in order to advocate for funding.



Museums Alaska director, **Della Hall**, was one of two museum professionals to receive the first Advocacy Leadership Award, presented by AAM President and CEO, **Laura Lott**.

### GET INVOLVED

Join us for quarterly Advocacy Roundtable Conversations! Register on the **Events page** of our website.

### REPRESENT YOUR REGION

Join the **Advocacy Phone Tree** to represent your region of the state and connect your colleagues to urgent calls to action

## SCHOLARSHIPS

In 2019, Museums Alaska awarded the following individuals scholarships from the **Donna Matthews Professional Development Fund** to attend our conference and annual meeting in Kodiak. Read about each of these scholarship recipients' experiences on our **blog**.



**Marni Rickelmann**, Ketchikan Museums  
**Nancy Dryden**, Alpine Historical Society  
**Scott Shirar**, University of Alaska Museum of the North

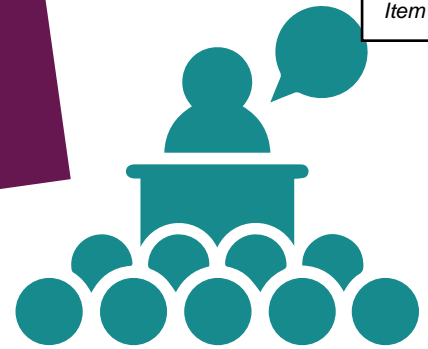
**Randi Gryting**, Talkeetna Historical Society  
**Angela Linn**, University of Alaska Museum of the North

**We are:**  
**81** individual members &  
**39** organizational members

Board giving=  
**100%**

Item B.

# MUSEUMS ALASKA IMPACT



Co-hosted annual conference with

**185** attendees

**3** workshops

**16** sessions

**13** networking opportunities



Launched Pilot **Webinar program**  
*(with support from the Alaska State Museum's Grant-in-Aid program)*



Conducted a 2020 **Alaska Museum survey**  
*in partnership with the Alaska State Museum*



Total awarded in CMF grants (2019):

**\$108,918**

Total awarded in AAF grants (2019):

**\$212,970**

## Provided distance networking opportunities:

- quarterly Advocacy Roundtable Discussions
- monthly Leadership Meetings
- monthly Distance Networking Events

**#akmuseums**  
**#akmuseumweek**  
**#akmuseumsmatter**

Hosted second annual **Alaska Museum Week**,  
first week of June

**MUSEUM  
CONNECT**

Launched monthly **Museum Connect** in partnership with ASM

# THANK YOU TO OUR DONORS, SPONSORS, PARTNERS, AND FUNDERS!

Item B.

Sarah Asper-Smith  
Bethany  
Buckingham Follett  
Rita Butteri  
Annie Calkins  
Rosemary Carlton  
Hayley Chambers

Wanda Chin and  
Terry Dickey  
Molly Conley  
Friends of the  
University of Alaska  
Museum of the North  
Friends of Sheldon  
Jackson Museum

Friends of the  
Alaska State Library,  
Archives & Museum  
Monica Garcia-Itchoak  
Leslie Glasgow  
Terry Gryting  
Sarah Harrington

Ron Inouye  
Cynthia Jones  
Bryce Klug  
Marilyn Knapp  
Emily Koehler-Platten  
Amanda Lancaster

Darian LaTocha  
Heather McClain  
Selena Ortega-Chiolero  
Amy Phillips-Chan  
Samantha Reynolds  
Amy Steffian



ALASKA  
HUMANITIES  
FORUM



## MEMBERSHIP

### Members at varying levels receive:

- Museumsalaska.org member profile to login for exclusive Members Only content, including: Resources, Discount Program, Forums, Directory, Newsletter archive
- Inclusion on our email and mailing list

- Free admission at participating museums with your membership card
- Member discounted rate for the Museums Alaska conferences
- 1 voting right
- Eligibility for travel scholarships to attend the Museums Alaska conferences

- Museums Alaska store gift
- Thank you on our website homepage
- Free grant review
- Free job listings

JOIN OR RENEW YOUR  
MEMBERSHIP TODAY

### MUSE

Karl Gurcke  
Donna Matthews

### PATRON

Robert Banghart  
Heather Beggs  
Jennifer Gibbins  
Sarah Harrington  
Cynthia Jones  
Josephine Pegues  
Amy Phillips-Chan  
Amy Steffian

### AFFILIATE

Rosemary Carlton  
Lisa Ellanna

Andrew Karmun

Marilyn Knapp  
Sarah Owens  
Sara Piasecki  
Monica Shah  
Rebecca Sherman-Luce  
Tanya Wongittlin

### INDIVIDUAL

Karen Abel  
Maite Agopian  
Kimberly Arthur  
Sarah Asper-Smith  
Rose Austin  
Scott Bartlett  
Nancy Bird

Rachelle Bonnett  
Savanna Bradley  
Marina Briggs  
Bethany  
Buckingham Follett  
Christine  
Carpenter  
Ellen Carrlee  
Hayley Chambers  
Patricia Chesbro  
Molly Conley  
Elizabeth Jane Cook  
Nancy Dryden  
Patience  
Frederiksen  
Andrew Goldstein

Anjuli Grantham  
Margaret Greutert  
Randi Gryting  
Michael Hawfield  
Sara Hay  
Julie Herold  
Kelly Hutson  
Sherry Jackson  
Valarie Kingsland  
Amanda Lancaster  
Tracy Laqua  
Darian LaTocha  
Julia Laws  
Marlise Lee  
Angela Linn  
Kelsey Lutz  
Heather McClain

Sue McHenry  
Elissa Meyers  
Katie Myers  
Patricia Neal  
Ed Neckar  
Sue Neckar  
Janet Northey  
Michael O'Meara  
Selena Ortega-Chiolero  
Alex Painter  
Patricia Partnow  
Nicole Peters  
Desiree Ramirez  
Marni Rickelmann  
Cathy Sherman  
Scott Shirar

JOIN MUSEUMS  
ALASKA TO SUPPORT  
OUR MISSION:  
STRENGTHENING  
ALASKA'S MUSEUMS.

Christine Smith  
Ann Stegina  
Kailee Van Zile  
Céline Wachsmuth  
Alice Watterson  
Teresa Williams  
Elana Yanusz

### STUDENT

Sophie Lager  
Dehrich Schmidt-Chya

### INSTITUTIONAL MEMBERS

Alaska Association for Historic Preservation  
Alaska Botanical Garden, Inc.  
Alaska State Museum  
Alaska Veterans Museum  
Alpine Historical Society  
Alutiiq Heritage Foundation/Alutiiq Museum  
American Bald Eagle Foundation  
Anchorage Museum  
Aunt Claudia's Dolls, a Museum  
Clausen Memorial Museum  
Cooper Landing Historical Society and Museum  
Eagle Historical Society and Museums  
Haines Sheldon Museum

Hope and Sunrise Historical Society / Hope and  
Sunrise Historical and Mining Museum  
Ilanka Cultural Center  
Juneau-Douglas City Museum  
Ketchikan Museums  
Kodiak Maritime Museum  
MAG-i Consulting  
McCarthy-Kennicott Historical Museum  
Museum of the Aleutians  
Palmer Museum of History and Art  
Pioneer Air Museum  
Pratt Museum  
Resurrection Bay Historical Society  
Sealaska Heritage Institute

Seward Community Library & Museum  
Sitka Historical Society  
Skagway Museum  
Talkeetna Historical Society  
Tanana-Yukon Historical Society  
Tenakee Historical Collection  
The Alaska Humanities Forum  
UA Museum of the North  
Valdez Museum & Historical Archive Association  
Wasilla Museum and Visitor Center  
Wasilla-Knik Historical Society  
Whittier Museum Association  
Wrangell Museum

TO: Glenn Steckman, City Manager

From: Joe Horton, Public Works

Subject: Public Works Department Quarterly Report (July)

## July

- PWR - remove the asphalt and top with crushed aggregate on Tobuk Alley between Bering & West C Street
- PWR - remove the asphalt and top with crushed aggregate on Divison between W. 3<sup>rd</sup> & W. 2<sup>nd</sup> Ave
- PWR - grade and maintain the roads
- PWR - fill pot holes with the Astencook asphalt recycler
- Monofill - crush and stack 25 vehicles
- Monofill - push up and compact construction debris
- OSJ - rebuild rear exit porch and railing
- OSJ - repair playground fence
- Cemetery - performed burials
- PW Shop - replace the boiler transformer, motor and electrodes
- Fire Hall - repair incoming water line leak
- Mini - multiple calls to unplug the bathroom toilets
- The Landfill had a total of 701 residential and 55 commercial businesses For Free Dump Saturdays

## August

- Icy View Fire hall - replace the boiler control & burner motor
- REC - build a new deck & stairs for the weight room exit leading to the outside
- REC - build benches for the men's sauna
- Morgue - replace the timer & heat trace for the freezer #1
- XYZ - replace the fluorescent bulbs with led bulbs

- PW Shop - replace the fluorescent bulb with led bulbs in the storage rooms
- OSJ - service the fuel lift pump for the monitor heaters
- OSJ - paint the side exit deck
- Bus Shelters- repair the damaged shelters and paint
- Harbor - help install new solar panel on the water trailer
- Cemetery - performed burials
- PWR - lay down calcium chloride on the gravel roads for dust control
- PWR - grade and maintain the roads
- Monofill - push up and compact construction debris
- The Landfill had a total of 775 residential and 42 commercial businesses  
For Free Dump Saturdays

## September

- REC - repair the roof over the South side of the building
- Garco - patch the roof
- Fire Hall - replace the circulation pump for the South offices
- Swimming Pool - Stabilize the entrance door
- Mini - install a new heating circulating pump
- OSJ - replace the heating zone valves
- OSJ - level the playground equipment
- PWR - lay down calcium chloride on the gravel
- PWR - grade and maintain the roads
- PWR - grade between the swimming pool and the district office
- OSL - repair and modify the playground fence
- U-Call 9 truckloads & 9 vehicles to the Monofill
- Cemetery - performed burials
- Dog pound - install new flooring and dog cages
- Monofill - push up and compact construction debris and crush 23 vehicles
- The Landfill had a total of 775 residential and 42 commercial businesses  
For Free Dump Saturdays





# CITY OF NOME

*Celebrating 100 Years of Gold Rush History*

Incorporated April 9, 1901

**Date:** August 7, 2020  
**To:** Glenn Steckman, City Manager  
**CC:** Christine Piscoya, Deputy City Clerk  
 Cheryl Thompson, Administrative Assistant  
**From:** Chip Leeper, Director of Parks and Recreation (u)  
**Re:** Quarterly Report  
**Reporting Period:** April 1<sup>st</sup>-June 30<sup>th</sup>, 2020

## Nome Recreation Center

When the quarter began we were still in the opening stages of the Coronavirus/ Covid-19 pandemic that was sweeping across the world.

Closed for public use starting on Saturday, March 15, 2020 the facility was soon brought back on-line to serve in another capacity as the one-stop shelter for the local homeless population.

Nome Community Center's Nome Emergency Shelter Team and Norton Sound Health Corporation's Behavior Health Department combined forces to staff and operate the round-the-clock operation.

Regular Nome Recreation Center staff served in a support role during the shelter's operation and our janitorial staff oversaw cleaning of the locker rooms and rest rooms.

In an effort to maximize our staffing resources for the City of Nome several staff members were temporarily reallocated the other departments to assist with workloads.

They include janitor Marie Ballamou who worked at city hall doing filing and organizing; Assistant Director Clark Bruno is helping the finance department with sales tax filing, travel forms and going to the airport to check incoming people.

Lead Attendant Sean Norris has also assisted with travel forms and checking in people at the airport. Lastly Director Chip Leeper has been tasked with serving as the acting Assistant City Manager and doing a variety of tasks for multiple departments.

Shelter operations were brought to a close on May 31<sup>st</sup>, 2020.

P.O. Box 281 • Nome Alaska 99762 • Telephone 907.443.NOME • Fax 907.443.5345  
[www.nomealaska.org](http://www.nomealaska.org)



Upon their departure department staff set about cleaning and disinfecting the entire facility. After developing an operational plan for the facility to address safety issues related to the ongoing pandemic the Nome Recreation Center had a limited reopening to the public on Monday, June 15<sup>th</sup>, 2020.

As of now the weight room, multi-purpose room, climbing wall room and locker rooms are open. Due to social distancing guidelines open gym, saunas and group showers are not currently available. If restrictions are lifted or eased in the future we hope to offer more options to the public.

### **Nome Swimming Pool**

Like all non-essential facilities, the Nome Swimming Pool was closed to the public on Saturday, March 15<sup>th</sup>, 2020 and has remained closed ever since.

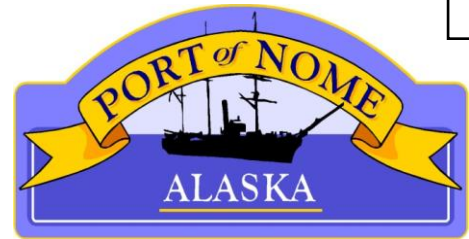
Since none of the lifeguards and support staff are regular employees they have all been put on unpaid leave until we can reopen to the public again.

In the meantime we have been coordinating with Nome Public Schools and NANA Management Services to work on issues in the mechanical room and developing a DDC box to allow for distance monitoring and operation.

NANA Management Services has retained the services of Polar Pools out of Anchorage to design and assist with the installation of the new concrete bases for the recirculation pumps and drainage lines. While onsite they will also rebuild the auxiliary sand filter.

At a later time they will return to take soundings on the bowl in order to determine the structural integrity of the pool walls.

Once all this is complete we are hoping to reopen sometime in the early fall.



# Memo

**To:** Glenn Steckman – City Manager  
**From:** Lucas Stotts – Harbormaster  
**CC:** Joy Baker – Port Director  
**Date:** October 8, 2020  
**Re:** 1st Quarter Report F2021

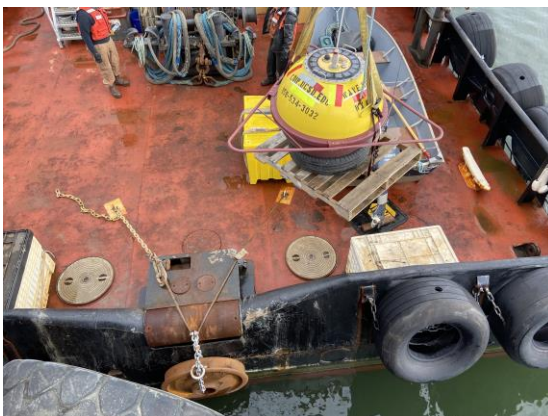
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## Office/Accounting:

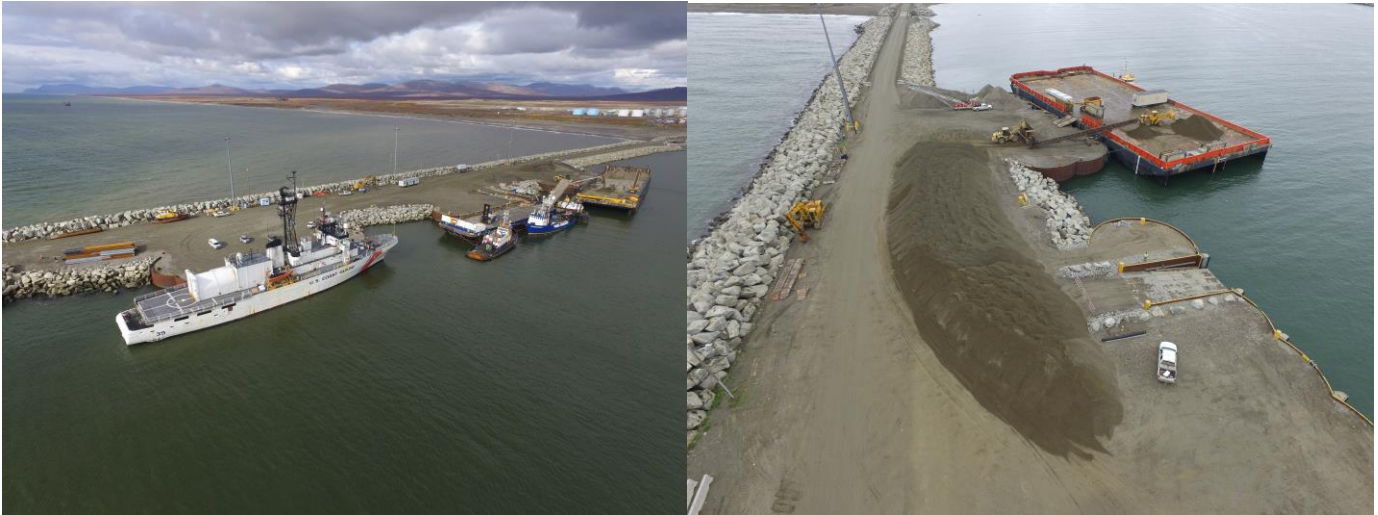
Joelene Kacena assisted greatly around the port office this 2020 season before transitioning back to the elementary school library for the fall and winter months. Caitlin LeClair continues to serve as our Office Manager invoicing all commercial and other operations as well as assisting with stat tracking. Through the end of September, Port and finance personnel worked together gathering and preparing F21 audit test work for the end of October. Assistant Harbormaster Chris Schuneman continues to be immersed in all facility operations and various maintenance and cleanup projects around the facility. Chris interfaces with port users daily to receive feedback and give direction on tariff rates and facility rules.

## Operations:

The Port of Nome received the new CDIP weather buoy in July to replace the one damaged last fall by offshore traffic. This buoy system provides real time wave, current and other data to weather forecasters, local mariners and subsistence users. Maintaining this buoy and supporting the implementation of other similar devices in the region will bring increased safety for all through better forecasting and real time data. Port staff deployed the new buoy in August but then had to remove it soon after due to a factory issue which caused salt water to leak inside. The buoy is now being sent back to CDIP to determine rebuild vs replacement and I hope to have another online for the 2021 summer season.



This is the time of year when we would normally begin the busiest part of our cruise ship season, with vessels typically arriving to the area in July and operating in the region through August and September. Although COVID-19 issues have removed all cruise ships from our schedule board, the Port of Nome has continued to see steady traffic through July and September with freight, fuel and gravel operations.



Ridge Marine's tug SITKA spend much of August, into September in the Nome Small Boat Harbor conducting repairs. Several other carriers in the region have joined to support the Kotlik gravel haul, while still moving material for their own gravel projects. This kept both the Middle and West Gold docks very busy through August and September with over 250,000 tons of gravel exported through the end of September.

Crowley was busy though August and September with fuel lightering operations from offshore tankers to smaller barges into the Nome Small Boat Harbor for delivery to their east Nome tank farm. Those tankers also served as a steady resupply station for multiple deliveries to Bonanza Fuel. Product off the tanker was also lightered, to villages in the region. During the month of July Bonanza and Crowley moved a total of 5,102,824 gallons of combined various petroleum products through the Port of Nome Causeway fuel line (This total does not include the additional fuel lightered by Crowley to their West Nome Tank Farm.)

Through September 30, 2020, the Port of Nome has seen total days at the dock by vessel type of; 82 cargo, 67 fuel, 120 gravel and construction, 17 research, 40 misc., 86 anchored and 10 government.

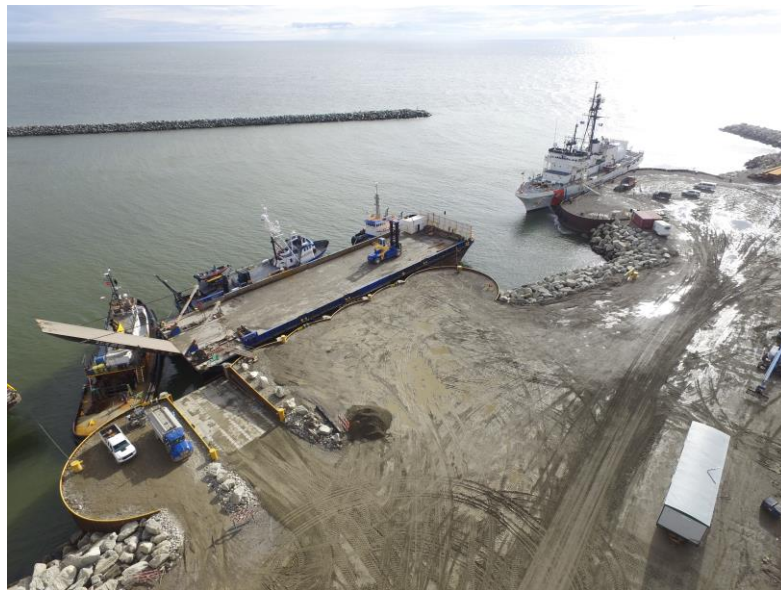
#### **Maintenance:**

Some maintenance tasks around the Small Boat Harbor and Causeway that have been completed to date are:

- Inspect steel pontoons, replace timbers on both and paint West Floats with new epoxy coating.
- Clean up old zinc anodes on Floating Docks, add cleats and Install Floats in the SBH.
- Re-align floating dock anchor chain system and clean up ramp surfaces for additional grip.
- Repair SBH water hose connections and ball valves for public use.
- Finish fuel line repair and hydrotest all lines to ensure use for 2020 season deliveries.
- Install new ring buoy stands on Middle Dock and other locations around facility.
- Resurfacing of Causeway dock faces and the Belmont Beach boat launch due to erosion.

Maintenance scheduled for fall 2020:

- Replace Causeway marine fuel header 6" Jet Valve and rebuild old 6" as spare.
- Remove and replace SBH ladder hand rails with heavy duty hand rails.
- Increase chain lengths on south wall camel fenders to hang individually.
- Assist NJUS and AFS on installation of a taller light pole and new security camera at barge loading ramps.
- Upgrade of all Port of Nome signs to provide enhanced safety and guidance on facility rules for all users.
- Work with Public Works Road Crew to maintain existing pads and address settling issues that have become more prevalent in recent years, with the port seeing major settling in areas never before.
- Upgrade and maintain Kids Don't Float (KDF) lifejacket stations and stock although that program currently has lost its funding. Caring for our existing inventory and limiting how many we set out at the KDF stations.



(Left to right- NOLA GAIL, NORSEMAN II, WENDY O/SPRUCE and USCG ALEX HALEY)

#### **Vehicle Status:**

2012 GMC Sierra Crew Cab 4X4 (Good)

2008 GMC Ext Cab 4X4 (Fair)

2002 FORD F350 Flatbed (Fair)

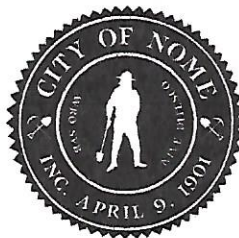
2005 CHEVY Trailblazer (Fair)

2010 Guardian Trailer (Good)

2010 Guardian SAR/Workboat (Good).



**Mayor**  
John K. Handeland  
**Manager**  
Glenn Steckman  
**Clerk**  
Bryant Hammond



**Nome Common Council**  
Jerald Brown  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281  
Nome, Alaska 99762  
(907) 443-6663  
Fax (907) 443-5349

## MEMORANDUM

**Date:** 10/08/2020  
**To:** Glenn Steckman, City Manager  
**From:** Nickie Crowe, Acting Finance Director *nc*  
**Subject:** F21 Draft Revenue and Expense Reports at 09/30/20

The following financial information is a draft of the F21 revenue & expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation & Repair Fund, Port Operating Fund, and Port Capital Projects Fund as of 09/30/20.

### Per the attached Revenue & Expense Reports:

#### General Fund:

F21 Revenue: \$ 4,483,535.44  
F21 Expense: \$ 2,078,627.01

#### School Renovation & Repair Fund:

F21 Revenue: \$ -  
F21 Expense: \$ 1,836.75

#### School Bond Fund:

F21 Revenue: \$ -  
F21 Expense: \$ 258,100.00

#### Port Operating Fund

F21 Revenue: \$ 1,019,169.85  
F21 Expense: \$ 251,425.16

#### Special Revenue Fund:

F21 Revenue: \$ 948,838.44  
F21 Expense: \$ 1,345,959.11

#### Port Capital Projects Fund:

F21 Revenue: \$ 7,171.43  
F21 Expense: \$ 27,033.49

#### Capital Projects Fund:

F21 Revenue: \$ -  
F21 Expense: \$ -

\*Please note, Public Safety labor and benefits, as well as other staff time related to COVID 19 tasks are being recorded in Fund 13 – Special Revenue, under FEMA & Coronavirus Relief Funds.

\*Please note, September 2020 sales tax revenue will be recorded in October, as it is due by 10/20/20.

City of Nome  
Revenues with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	4,059,110.90	81,746.82	2,447,370.02	1,611,740.88	60.3
11.3310.0002 Personal Property Tax	547,489.22	4,632.36	335,472.52	212,016.70	61.3
11.3310.0005 Sales Tax	5,500,000.00	471,416.85	990,486.42	4,509,513.58	18.0
11.3310.0006 Hotel/Motel Tax	135,000.00	3,612.26	7,114.25	127,885.75	5.3
11.3310.0007 Sales Tax - Other	10,000.00	90.19	287.65	9,712.35	2.9
Total GENERAL TAX COLLECTIONS	10,251,600.12	561,498.48	3,780,730.86	6,470,869.26	36.9
<u>TAX PENALTIES &amp; INTEREST</u>					
11.3319.0001 Real Property-Penalty	25,000.00	2,984.11	9,186.64	15,813.36	36.8
11.3319.0002 Real Property-Interest	15,000.00	1,368.75	5,406.36	9,593.64	36.0
11.3319.0003 Personal Property-Penalty	3,000.00	203.74	524.03	2,475.97	17.5
11.3319.0004 Personal Property-Interest	1,250.00	84.17	198.70	1,051.30	15.9
11.3319.0005 Sales Tax-Penalty	10,000.00	286.39	996.03	9,003.97	10.0
11.3319.0006 Sales Tax-Interest	2,500.00	141.28	608.73	1,891.27	24.4
Total TAX PENALTIES & INTEREST	56,750.00	5,068.44	16,920.49	39,829.51	29.8
<u>PERMITS LICENSES &amp; FEES</u>					
11.3320.0001 Vehicle/ATV License	35,000.00	897.92	897.92	34,102.08	2.6
11.3320.0002 Chauffeur License	2,200.00	.00	50.00	2,150.00	2.3
11.3320.0003 Animal License/Clinic	6,000.00	570.00	765.00	5,235.00	12.8
11.3320.0004 Election Candidate Fees	160.00	80.00	160.00	.00	100.0
11.3320.0005 Health & Sanitation Cert	300.00	.00	.00	300.00	.0
11.3320.0006 Sales Tax Collection Lcns	10,000.00	.00	.00	10,000.00	.0
11.3320.0007 Business Lcns: Transient, Other	2,000.00	.00	.00	2,000.00	.0
11.3320.0008 Bed Tax Collection License	60.00	.00	.00	60.00	.0
11.3320.0009 Nome Landfill Maint Fees	320,000.00	28,819.55	57,974.11	262,025.89	18.1
11.3320.0011 Taxi Vehicle License Fee	1,600.00	.00	.00	1,600.00	.0
11.3320.0012 Pull Tab Sales License	1,500.00	.00	.00	1,500.00	.0
11.3320.0013 Resale Certificate	3,000.00	.00	.00	3,000.00	.0
11.3320.0014 Moving, Land Use, Demo Permits	2,500.00	750.00	1,400.00	1,100.00	56.0
11.3320.0015 Building Permits	25,000.00	.00	4,157.31	20,842.69	16.6
11.3320.0016 Mechanical/Electric Permit	100.00	.00	100.00	.00	100.0
11.3320.0017 Remodeling Permit	30,000.00	1,870.15	7,606.30	22,393.70	25.4
11.3320.0018 Excavation/Fill Permit	500.00	325.00	925.00	( 425.00)	185.0
11.3320.0020 Cemetery Fees	7,000.00	625.00	3,150.00	3,850.00	45.0
Total PERMITS LICENSES & FEES	446,920.00	33,937.62	77,185.64	369,734.36	17.3

City of Nome  
Revenues with Comparison to Budget  
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Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>						
11.3335.0001	Dept Rev Liquor Licenses	10,000.00	.00	.00	10,000.00	.0
11.3335.0005	Muni Assist - Rev Sharing	75,558.36	.00	.00	75,558.36	.0
11.3335.0020	Dept Ed OWL Internet	2,400.00	.00	2,400.00	.00	100.0
	Total SHARED REV/MUNI ASSISTANCE	87,958.36	.00	2,400.00	85,558.36	2.7
<u>PMT IN LIEU OF TAX/ PILOT</u>						
11.3336.0005	PILT Unorganized Areas	486,862.00	.00	508,874.10	( 22,012.10)	104.5
11.3336.0006	Nome Joint Utility PILT	250,000.00	.00	.00	250,000.00	.0
11.3336.0007	Port of Nome PILT	72,312.00	.00	.00	72,312.00	.0
11.3336.0008	Nome School PILT	625.00	.00	.00	625.00	.0
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	.00	.00	1,500.00	.0
11.3336.0010	Bering Vue PILT	20,000.00	.00	.00	20,000.00	.0
11.3336.0011	Bering Strts Reg Housing PILT	28,000.00	.00	.00	28,000.00	.0
	Total PMT IN LIEU OF TAX/ PILOT	859,299.00	.00	508,874.10	350,424.90	59.2
<u>CHARGE FOR SERVICES</u>						
11.3340.0001	Abatement/Foreclosure Fees	2,500.00	.00	.00	2,500.00	.0
	Total CHARGE FOR SERVICES	2,500.00	.00	.00	2,500.00	.0
<u>COPIES, PLAT, COURT FEES</u>						
11.3341.0001	Maps,Copies,Apparel,Pubs	1,200.00	49.53	258.48	941.52	21.5
11.3341.0002	Variance, Plat Fees, Zoning	1,000.00	.00	.00	1,000.00	.0
11.3341.0003	Banking/ NSF Check Fees	35.00	.00	.00	35.00	.0
11.3341.0004	Notary Fee	20.00	.00	.00	20.00	.0
	Total COPIES, PLAT, COURT FEES	2,255.00	49.53	258.48	1,996.52	11.5
<u>PUBLIC SAFETY SPECIAL SVS</u>						
11.3342.0001	Police Services, Protective	500.00	320.00	1,660.00	( 1,160.00)	332.0
11.3342.0003	Prints,Photos,Reports	1,500.00	95.00	715.00	785.00	47.7
11.3342.0004	Alarm Monitor User Fees	1,800.00	.00	.00	1,800.00	.0
11.3342.0005	Ambulance Fees/NSHC	350,000.00	.00	43,693.50	306,306.50	12.5
11.3342.0006	Ambulance Accts - Contract Adj	( 175,000.00)	.00	( 14,558.89)	( 160,441.11)	( 8.3)
	Total PUBLIC SAFETY SPECIAL SVS	178,800.00	415.00	31,509.61	147,290.39	17.6

City of Nome  
Revenues with Comparison to Budget  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>					
11.3347.0001 NRC Passes	80,000.00	261.90	8,166.66	71,833.34	10.2
11.3347.0003 NRC Open Bowling	1,500.00	.00	.00	1,500.00	.0
11.3347.0004 NRC League Bowling	2,000.00	.00	.00	2,000.00	.0
11.3347.0005 NRC Shoe Rental	500.00	.00	.00	500.00	.0
11.3347.0006 NRC Admissions	49,000.00	684.79	2,313.36	46,686.64	4.7
11.3347.0010 NRC Equipment Rent	6,500.00	38.07	269.45	6,230.55	4.2
11.3347.0011 NRC Court & Gym Rental	33,000.00	3.81	3.81	32,996.19	.0
11.3347.0012 NRC Membership Fees	30,000.00	920.25	2,737.88	27,262.12	9.1
11.3347.0013 NRC Locker Rental	5,000.00	.00	152.38	4,847.62	3.1
11.3347.0015 NRC Sponsor Fees	8,500.00	.00	.00	8,500.00	.0
11.3347.0016 NRC Player Fees	12,000.00	.00	.00	12,000.00	.0
11.3347.0017 NRC Youth Activity Fees	5,500.00	.00	.00	5,500.00	.0
11.3347.0018 NRC Resale - Food, Vending, Sp	7,500.00	22.86	156.73	7,343.27	2.1
11.3347.0019 NRC Bowling Lane Rental	3,000.00	.00	.00	3,000.00	.0
11.3347.0020 NRC Bowling/Dining Fac Rental	500.00	.00	.00	500.00	.0
Total RECREATION	244,500.00	1,931.68	13,800.27	230,699.73	5.6
<u>NOME SWIMMING POOL</u>					
11.3348.0001 Pool Passes	7,500.00	.00	.00	7,500.00	.0
11.3348.0006 Pool Admissions	5,750.00	.00	.00	5,750.00	.0
11.3348.0009 Pool Swim Programs/Lessons	1,750.00	.00	.00	1,750.00	.0
11.3348.0010 Pool Equipment Rental	750.00	.00	.00	750.00	.0
11.3348.0011 Pool Facility Rental	11,000.00	.00	.00	11,000.00	.0
11.3348.0013 Pool Locker Rental	500.00	.00	.00	500.00	.0
11.3348.0014 Pool Resale - Food, Equipment	1,500.00	.00	.00	1,500.00	.0
Total NOME SWIMMING POOL	28,750.00	.00	.00	28,750.00	.0
<u>CULTURE</u>					
11.3350.0002 Library Use Fees, Copies	1,500.00	.00	.00	1,500.00	.0
11.3350.0004 Museum Admissions	5,000.00	.00	.00	5,000.00	.0
11.3350.0005 Museum Concessions	6,000.00	.00	.00	6,000.00	.0
11.3350.0006 Museum Memberships	100.00	.00	.00	100.00	.0
Total CULTURE	12,600.00	.00	.00	12,600.00	.0
<u>FINES &amp; FORFEITURES</u>					
11.3351.0001 Police & Court Fines	3,500.00	246.00	596.00	2,904.00	17.0
11.3351.0002 Animal Fine,Dispose,Adoption	2,500.00	.00	.00	2,500.00	.0
11.3351.0003 Library Fine, ILL Return Fee	1,250.00	.00	.00	1,250.00	.0
Total FINES & FORFEITURES	7,250.00	246.00	596.00	6,654.00	8.2



City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT &amp; INTEREST EARNING</u>					
11.3361.0003 Interest Income	20,000.00	5,640.33	10,927.28	9,072.72	54.6
11.3361.0004 Interest Earn Slf Ins/Eq	15,000.00	652.23	1,937.44	13,062.56	12.9
11.3361.0009 Interest Earn Landfill \$\$	30,000.00	542.96	1,615.20	28,384.80	5.4
11.3361.0013 Interest Earn PERS Reserve	15,000.00	3,963.62	4,673.70	10,326.30	31.2
Total INVESTMENT & INTEREST EARNING	80,000.00	10,799.14	19,153.62	60,846.38	23.9
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental	2,500.00	.00	.00	2,500.00	.0
11.3363.0003 Building Rental MCC	10,000.00	.00	.00	10,000.00	.0
11.3363.0005 Building Rental Old St Joe	10,000.00	.00	.00	10,000.00	.0
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	.00	1.00	.0
11.3363.0009 Nome Cablevision Lease	5,510.00	.00	.00	5,510.00	.0
11.3363.0012 FAA New Zealand Instru LS	1,806.00	1,806.39	1,806.39	(.39)	100.0
11.3363.0013 FAA Newton Peak Lease	125.00	125.00	125.00	.00	100.0
11.3363.0017 Rent/Lease	125,000.00	.00	30,124.98	94,875.02	24.1
Total BLDG, EQUIP, LAND LEASE RENTS	154,942.00	1,931.39	32,056.37	122,885.63	20.7
<u>DONATIONS &amp; CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	500.00	.00	.00	500.00	.0
11.3365.0002 Donations - Library	100.00	.00	.00	100.00	.0
11.3365.0014 Donations - Public Safety, EMS	30,000.00	50.00	50.00	29,950.00	.2
11.3365.0019 Donations - Clean Up	1,000.00	.00	.00	1,000.00	.0
Total DONATIONS & CONTRIBUTIONS	31,600.00	50.00	50.00	31,550.00	.2
<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9997 Fund Bal Approp Landfill	50,750.96	.00	.00	50,750.96	.0
11.3999.9998 Fund Bal Approp Equip/Vehicle	65,000.00	.00	.00	65,000.00	.0
11.3999.9999 Fund Balance Appropriation	1,043,511.43	.00	.00	1,043,511.43	.0
Total FUND BALANCE APPROPRIATION	1,159,262.39	.00	.00	1,159,262.39	.0
Total Fund Revenue	13,604,986.87	615,927.28	4,483,535.44	9,121,451.43	33.0

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** LEGISLATIVE **</b>						
11.6110.1101 Salaries - Mayor & Council	4,500.00	525.00	1,125.00	.00	3,375.00	25.0
11.6110.1421 Health Insurance-Mayor&Council	47,750.00	4,281.40	16,521.10	.00	31,228.90	34.6
11.6110.1431 Life Insurance-Mayor&Council	900.00	70.41	281.64	.00	618.36	31.3
11.6110.1441 FICA/Medicare- Mayor & Council	345.00	40.19	86.15	.00	258.85	25.0
11.6110.1461 PERS - Mayor & Council	264.00	71.50	115.50	.00	148.50	43.8
11.6110.1471 Workers' Comp Insurance	18.00	.00	18.00	.00	.00	100.0
11.6110.1520 Vehicle Insurance	909.00	.00	909.00	.00	.00	100.0
11.6110.1530 Property/Building Insurance	808.75	.00	808.75	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	28,160.64	.00	28,160.64	.00	.00	100.0
11.6110.1850 Lobbying	18,750.00	.00	.00	.00	18,750.00	.0
11.6110.1870 Other Professional/Contract Sv	2,300.00	97.06	291.18	.00	2,008.82	12.7
11.6110.1930 Expense Account	500.00	.00	.00	.00	500.00	.0
11.6110.1940 Advertising	200.00	.00	.00	.00	200.00	.0
11.6110.2010 Communications	400.00	.00	.00	.00	400.00	.0
11.6110.2012 Computer Network/Hardware/Soft	1,500.00	.00	.00	.00	1,500.00	.0
11.6110.2020 Dues & Memberships	4,500.00	.00	4,668.00	.00	( 168.00)	103.7
11.6110.2030 Travel & Training - Mayor	7,000.00	.00	.00	.00	7,000.00	.0
11.6110.2031 Travel & Training - Council	5,000.00	.00	.00	.00	5,000.00	.0
11.6110.2070 Office Supplies	300.00	.00	.00	.00	300.00	.0
11.6110.2071 Operating Supplies	2,000.00	.00	222.23	95.19	1,682.58	15.9
11.6110.3010 Sponsorship/Donation/Contrib	20,000.00	100.00	100.00	.00	19,900.00	.5
11.6110.4010 Gas & Oil Supplies	500.00	.00	58.20	.00	441.80	11.6
11.6110.4020 Vehicle/Eq Parts & Supply	1,500.00	.00	.00	.00	1,500.00	.0
11.6110.4030 Vehicle/Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
11.6110.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6110.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6110.7005 Building Maint Contracts	100.00	.00	.00	.00	100.00	.0
11.6110.7010 Bldg Maint Materials & Supply	350.00	.00	.00	134.60	215.40	38.5
11.6110.7011 Janitorial Services & Supplies	150.00	4.29	4.29	.00	145.71	2.9
11.6110.7021 Utilities - Electric	4,300.00	.00	731.88	.00	3,568.12	17.0
11.6110.7022 Utilities - Water	500.00	.00	86.70	.00	413.30	17.3
11.6110.7023 Utilities - Sewer	250.00	.00	37.22	.00	212.78	14.9
11.6110.7024 Utilities - Garbage	225.00	.00	36.92	.00	188.08	16.4
11.6110.7025 Utilities - Heat	3,000.00	.00	493.73	.00	2,506.27	16.5
<b>Total ** LEGISLATIVE **</b>	<b>159,190.39</b>	<b>5,189.85</b>	<b>54,756.13</b>	<b>229.79</b>	<b>104,204.47</b>	<b>34.5</b>

City of Nome  
Expenditures with Comparison to Budget  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** ADMINISTRATION **</b>						
11.6210.1101 Salaries - City Mngr / Asst CM	141,781.00	2,682.00	12,657.74	.00	129,123.26	8.9
11.6210.1102 Salaries - Executive Assistant	57,476.00	2,949.12	8,245.04	.00	49,230.96	14.4
11.6210.1103 Salaries - Finance	287,400.00	16,479.41	51,102.06	.00	236,297.94	17.8
11.6210.1201 Salaries - Overtime	10,000.00	2,996.24	7,732.62	.00	2,267.38	77.3
11.6210.1411 Accrued Personal Lv * Mgr	5,000.00	.00	.00	.00	5,000.00	.0
11.6210.1412 Accrued Personal Lv Admst	1,000.00	.00	.00	.00	1,000.00	.0
11.6210.1413 Accrued Personal Lv Finance	12,655.00	.00	.00	.00	12,655.00	.0
11.6210.1421 Health Insurance - Admin	93,824.46	5,343.28	22,444.30	.00	71,380.16	23.9
11.6210.1431 Life Insurance - Admin	782.21	42.29	172.28	.00	609.93	22.0
11.6210.1441 FICA/Medicare - Admin	38,025.64	1,900.23	6,045.54	.00	31,980.10	15.9
11.6210.1461 PERS - Admin	110,083.20	5,523.47	17,488.96	.00	92,594.24	15.9
11.6210.1471 Workers' Comp Ins - Admin	2,001.43	.00	2,082.43	.00	( 81.00)	104.1
11.6210.1520 Vehicle Insurance	874.00	.00	874.00	.00	.00	100.0
11.6210.1530 Property/Building Insurance	1,617.50	.00	1,617.50	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6210.1810 Audit/Accounting	32,000.00	.00	.00	.00	32,000.00	.0
11.6210.1830 Legal Services	30,000.00	.00	109.55	.00	29,890.45	.4
11.6210.1870 Other Professional/Contract Sv	17,000.00	971.93	2,406.80	5,850.00	8,743.20	48.6
11.6210.1940 Advertising	2,200.00	.00	955.95	.00	1,244.05	43.5
11.6210.1950 Buildings/Land Rental	9,000.00	750.00	2,250.00	.00	6,750.00	25.0
11.6210.2010 Communications	7,000.00	298.37	959.50	801.03	5,239.47	25.2
11.6210.2012 Computer Network/Hardware/Soft	4,000.00	.00	.00	.00	4,000.00	.0
11.6210.2020 Dues & Memberships	2,500.00	.00	1,120.00	.00	1,380.00	44.8
11.6210.2030 Travel & Training - Admin	4,000.00	.00	.00	.00	4,000.00	.0
11.6210.2031 Travel & Training - Finance	5,000.00	.00	302.63	.00	4,697.37	6.1
11.6210.2070 Office Supplies	3,000.00	.00	187.84	.00	2,812.16	6.3
11.6210.2071 Operating Supplies	10,000.00	79.53	635.20	2,138.70	7,226.10	27.7
11.6210.2704 Recruitment	5,000.00	.00	.00	.00	5,000.00	.0
11.6210.3010 Sponsorship/Donation/Contrib	9,000.00	.00	169.97	.00	8,830.03	1.9
11.6210.4010 Gas & Oil Supplies	900.00	.00	.00	.00	900.00	.0
11.6210.4020 Vehicle/Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
11.6210.4030 Vehicle/Eq Maintenance	3,000.00	.00	.00	.00	3,000.00	.0
11.6210.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6210.7005 Building Maint Contracts	200.00	.00	.00	.00	200.00	.0
11.6210.7010 Bldg Maint Materials & Supply	1,700.00	.00	78.50	269.20	1,352.30	20.5
11.6210.7011 Janitorial Services & Supplies	150.00	8.59	8.59	.00	141.41	5.7
11.6210.7021 Utilities - Electric	8,750.00	.00	1,463.77	.00	7,286.23	16.7
11.6210.7022 Utilities - Water	1,200.00	.00	173.40	.00	1,026.60	14.5
11.6210.7023 Utilities - Sewer	550.00	.00	74.42	.00	475.58	13.5
11.6210.7024 Utilities - Garbage	425.00	.00	73.85	.00	351.15	17.4
11.6210.7025 Utilities - Heat	6,500.00	.00	987.49	.00	5,512.51	15.2
11.6210.7540 Banking / Credit Card Fees	300.00	.00	.00	.00	300.00	.0
<b>Total ** ADMINISTRATION **</b>	<b>927,655.44</b>	<b>40,024.46</b>	<b>143,169.93</b>	<b>9,058.93</b>	<b>775,426.58</b>	<b>16.4</b>

City of Nome  
Expenditures with Comparison to Budget  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** INFORMATION TECHNOLOGY **</b>						
11.6211.1103 Salaries - IT	83,911.52	6,347.65	17,608.95	.00	66,302.57	21.0
11.6211.1201 Salaries - Overtime	.00	77.10	778.68	.00	( 778.68)	.0
11.6211.1411 Accrued Personal Leave - IT	7,000.00	.00	.00	.00	7,000.00	.0
11.6211.1421 Health Insurance - IT	16,096.96	1,345.27	4,392.08	.00	11,704.88	27.3
11.6211.1431 Life Insurance - IT	126.41	9.82	32.68	.00	93.73	25.9
11.6211.1441 FICA/Medicare - IT	6,419.24	491.50	1,406.67	.00	5,012.57	21.9
11.6211.1461 PERS - IT	18,460.54	1,413.44	4,045.27	.00	14,415.27	21.9
11.6211.1471 Workers' Comp Insurance - IT	335.65	.00	335.65	.00	.00	100.0
11.6211.1870 Other Professional/Contract Sv	170,000.00	10,775.50	34,341.50	103,037.00	32,621.50	80.8
11.6211.2010 Communications	250.00	.00	.00	.00	250.00	.0
11.6211.2012 Computer Network/Hardware/Soft	36,000.00	.00	1,626.31	1,496.00	32,877.69	8.7
11.6211.2071 Operating Supplies	300.00	.00	81.95	418.05	( 200.00)	166.7
11.6211.8030 Machinery & Equipment	60,000.00	.00	.00	.00	60,000.00	.0
<b>Total ** INFORMATION TECHNOLOGY</b>	<b>398,900.32</b>	<b>20,460.28</b>	<b>64,649.74</b>	<b>104,951.05</b>	<b>229,299.53</b>	<b>42.5</b>

City of Nome  
Expenditures with Comparison to Budget  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** CITY CLERK **</b>						
11.6220.1101 Salaries - City Clerk	92,951.00	7,011.49	21,978.28	.00	70,972.72	23.7
11.6220.1102 Salaries - Deputy Clerk	63,553.00	3,892.95	12,443.49	.00	51,109.51	19.6
11.6220.1103 Salaries - Clerk Staff	81,846.00	5,480.32	14,595.89	.00	67,250.11	17.8
11.6220.1201 Salaries - Overtime	2,500.00	936.78	2,512.77	.00	( 12.77)	100.5
11.6220.1411 Accrued Personal Lv-City Clerk	1,000.00	.00	.00	.00	1,000.00	.0
11.6220.1421 Health Insurance - City Clerk	55,279.86	3,836.86	12,842.45	.00	42,437.41	23.2
11.6220.1431 Life Insurance - City Clerk	485.82	38.50	129.83	.00	355.99	26.7
11.6220.1441 FICA/Medicare - City Clerk	18,425.04	1,325.10	3,942.08	.00	14,482.96	21.4
11.6220.1461 PERS - City Clerk	52,987.00	3,810.74	11,336.68	.00	41,650.32	21.4
11.6220.1471 Workers' Comp Ins - City Clerk	963.39	.00	963.39	.00	.00	100.0
11.6220.1530 Property/Building Insurance	808.75	.00	808.75	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830 Legal Services	15,000.00	.00	78.00	.00	14,922.00	.5
11.6220.1840 Survey/Appraisal Services	42,000.00	95.00	95.00	23.00	41,882.00	.3
11.6220.1870 Other Professional/Contract Sv	45,000.00	1,315.74	5,838.24	18,185.00	20,976.76	53.4
11.6220.1920 Election Expenses	9,100.00	1,699.00	1,699.00	.00	7,401.00	18.7
11.6220.1940 Advertising	5,000.00	58.65	1,407.22	712.78	2,880.00	42.4
11.6220.2010 Communications	1,500.00	57.00	114.06	.00	1,385.94	7.6
11.6220.2012 Computer Network/Hardware/Soft	2,000.00	.00	.00	406.00	1,594.00	20.3
11.6220.2020 Dues & Memberships	525.00	.00	.00	.00	525.00	.0
11.6220.2030 Travel, Training & Related Cost	4,800.00	.00	.00	.00	4,800.00	.0
11.6220.2070 Office Supplies	3,400.00	.00	1,107.60	.00	2,292.40	32.6
11.6220.2071 Operating Supplies	8,400.00	.00	4,462.24	954.49	2,983.27	64.5
11.6220.2073 Resale Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6220.3010 Sponsorship/Donation/Contribut	1,000.00	.00	.00	.00	1,000.00	.0
11.6220.7005 Building Maint Contracts	100.00	.00	.00	.00	100.00	.0
11.6220.7010 Bldg Maint Materials & Supply	400.00	.00	.00	134.60	265.40	33.7
11.6220.7011 Janitorial Services & Supplies	150.00	4.30	4.30	.00	145.70	2.9
11.6220.7021 Utilities - Electric	4,300.00	.00	731.89	.00	3,568.11	17.0
11.6220.7022 Utilities - Water	550.00	.00	86.70	.00	463.30	15.8
11.6220.7023 Utilities - Sewer	250.00	.00	37.20	.00	212.80	14.9
11.6220.7024 Utilities - Garbage	225.00	.00	36.92	.00	188.08	16.4
11.6220.7025 Utilities - Heat	3,400.00	.00	493.73	.00	2,906.27	14.5
11.6220.7530 Cash - Over/Short	50.00	.00	.00	.00	50.00	.0
11.6220.7540 Banking / Credit Card Fees	10.00	.00	.00	.00	10.00	.0
<b>Total ** CITY CLERK **</b>	<b>519,709.86</b>	<b>29,562.43</b>	<b>98,495.71</b>	<b>20,415.87</b>	<b>400,798.28</b>	<b>22.9</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** PLANNING &amp; ENGINEERING **</b>						
11.6230.1101 Salaries - Planning & Engineer	38,169.50	3,062.50	8,263.14	.00	29,906.36	21.7
11.6230.1301 Stipends - Planning Commission	3,360.00	840.00	840.00	.00	2,520.00	25.0
11.6230.1411 Accrued Personal Leave - P & E	1,000.00	.00	.00	.00	1,000.00	.0
11.6230.1421 Health Insurance - P & E	4,774.98	191.82	703.21	.00	4,071.77	14.7
11.6230.1431 Life Insurance - P & E	69.00	.00	.00	.00	69.00	.0
11.6230.1441 FICA/Medicare - P & E	2,919.97	234.28	632.12	.00	2,287.85	21.7
11.6230.1461 PERS - P & E	8,397.29	673.74	1,817.88	.00	6,579.41	21.7
11.6230.1471 Workers' Comp Ins - P & E	2,500.10	.00	2,500.10	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	.00	9,676.90	30,323.10	.00	100.0
11.6230.1830 Legal Services	250.00	.00	.00	.00	250.00	.0
11.6230.1870 Other Professional/Contract Sv	35,000.00	33.07	1,059.21	.00	33,940.79	3.0
11.6230.1940 Advertising	800.00	.00	.00	.00	800.00	.0
11.6230.2010 Communications	350.00	.00	.00	.00	350.00	.0
11.6230.2012 Computer Network/Hardware/Soft	2,000.00	.00	.00	.00	2,000.00	.0
11.6230.2020 Dues & Memberships	800.00	.00	.00	.00	800.00	.0
11.6230.2030 Travel, Training & Related Cost	6,000.00	.00	.00	.00	6,000.00	.0
11.6230.2070 Office Supplies	500.00	.00	.00	.00	500.00	.0
11.6230.2071 Operating Supplies	2,000.00	.00	122.67	.00	1,877.33	6.1
11.6230.4010 Gas & Oil Supplies	500.00	.00	109.98	.00	390.02	22.0
11.6230.4020 Vehicle/Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
11.6230.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6230.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6230.4070 Demolition/Abatement	4,000.00	.00	.00	.00	4,000.00	.0
<b>Total ** PLANNING &amp; ENGINEERING *</b>	<b>154,818.84</b>	<b>5,035.41</b>	<b>26,143.21</b>	<b>30,323.10</b>	<b>98,352.53</b>	<b>36.5</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** POLICE **</b>						
11.6310.1101 Salaries - Chief of Police	101,587.00	4,597.70	6,896.55	.00	94,690.45	6.8
11.6310.1102 Salaries - Officers	804,766.00	35,540.76	45,862.27	.00	758,903.73	5.7
11.6310.1103 Salaries - Dispatch	298,702.00	15,863.80	19,870.28	.00	278,831.72	6.7
11.6310.1104 Salaries - Other Staff	133,890.00	6,420.16	7,466.41	.00	126,423.59	5.6
11.6310.1105 Salaries-Community Sv Officer	61,922.00	2,404.51	2,868.03	.00	59,053.97	4.6
11.6310.1106 Salaries - Investigators	152,607.00	6,024.00	6,024.00	.00	146,583.00	4.0
11.6310.1201 Salaries - Officer Overtime	100,000.00	8,612.63	8,612.63	.00	91,387.37	8.6
11.6310.1202 Salaries - Dispatch Overtime	30,000.00	2,677.37	2,677.37	.00	27,322.63	8.9
11.6310.1411 Accrued Personal Leave - NPD	53,061.00	5,089.84	10,594.74	.00	42,466.26	20.0
11.6310.1421 Health Insurance - NPD	293,106.82	24,246.86	29,459.56	.00	263,647.26	10.1
11.6310.1431 Life Insurance - NPD	2,526.32	202.69	244.31	.00	2,282.01	9.7
11.6310.1441 FICA/Medicare - NPD	128,785.91	6,673.15	8,481.77	.00	120,304.14	6.6
11.6310.1461 PERS - NPD	348,015.00	16,379.59	19,740.03	.00	328,274.97	5.7
11.6310.1471 Workers' Comp Insurance - NPD	66,286.51	.00	56,922.81	.00	9,363.70	85.9
11.6310.1520 Vehicle Insurance	9,152.00	.00	9,152.00	.00	.00	100.0
11.6310.1530 Property/Building Insurance	9,898.80	.00	9,898.80	.00	.00	100.0
11.6310.1550 Liability Insurance	107,553.00	.00	107,553.00	.00	.00	100.0
11.6310.1830 Legal Services	12,000.00	.00	.00	.00	12,000.00	.0
11.6310.1870 Other Professional/Contract Sv	25,000.00	2,907.94	5,988.82	.00	19,011.18	24.0
11.6310.1940 Advertising	1,000.00	.00	.00	.00	1,000.00	.0
11.6310.2010 Communications	13,000.00	838.32	2,649.77	1,764.36	8,585.87	34.0
11.6310.2012 Computer Network/Hardware/Soft	15,000.00	.00	6,935.85	16,517.96	( 8,453.81)	156.4
11.6310.2020 Dues & Memberships	1,200.00	.00	190.00	.00	1,010.00	15.8
11.6310.2030 Travel, Training & Related Cost	70,000.00	250.00	14,946.40	3,168.00	51,885.60	25.9
11.6310.2040 Uniform/Clothing	12,000.00	105.00	1,371.34	1,197.50	9,431.16	21.4
11.6310.2070 Office Supplies	4,000.00	.00	30.45	69.94	3,899.61	2.5
11.6310.2071 Operating Supplies	13,500.00	524.45	2,723.60	890.66	9,885.74	26.8
11.6310.2120 Firearms & Ammunition	10,500.00	.00	2,672.25	7,628.65	199.10	98.1
11.6310.2130 Impound Fee Expense	4,000.00	.00	.00	.00	4,000.00	.0
11.6310.2140 Investigations	4,000.00	2,658.25	2,836.85	59.95	1,103.20	72.4
11.6310.2704 Recruitment	9,000.00	.00	5,000.00	272.00	3,728.00	58.6
11.6310.4010 Gas & Oil Supplies	29,000.00	40.00	3,592.29	.00	25,407.71	12.4
11.6310.4020 Vehicle/Eq Parts & Supply	35,000.00	2,848.75	3,410.17	1,716.91	29,872.92	14.7
11.6310.4030 Vehicle/Eq Maintenance	35,000.00	5,034.50	6,232.77	.00	28,767.23	17.8
11.6310.4040 Vehicle Regis & Permits	250.00	.00	.00	.00	250.00	.0
11.6310.4050 Small Tools & Equipment	2,500.00	2,972.21	2,972.21	.00	( 472.21)	118.9
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	.00	145.46	354.54	29.1
11.6310.7005 Building Maint Contracts	2,500.00	.00	.00	.00	2,500.00	.0
11.6310.7010 Bldg Maint Materials & Supply	5,000.00	.00	512.92	705.85	3,781.23	24.4
11.6310.7011 Janitorial Services & Supplies	2,500.00	12.54	12.54	.00	2,487.46	.5
11.6310.7021 Utilities - Electric 73%	35,000.00	.00	6,319.35	.00	28,680.65	18.1
11.6310.7022 Utilities - Water 73%	2,800.00	.00	411.66	.00	2,388.34	14.7
11.6310.7024 Utilities - Garbage 73%	2,200.00	.00	373.22	.00	1,826.78	17.0
11.6310.7025 Utilities - Heat 73%	30,000.00	.00	3,426.36	.00	26,573.64	11.4
11.6310.8030 Machinery & Equipment	15,000.00	.00	10,190.00	.00	4,810.00	67.9
<b>Total ** POLICE **</b>	<b>3,093,309.36</b>	<b>152,925.02</b>	<b>435,123.38</b>	<b>34,137.24</b>	<b>2,624,048.74</b>	<b>15.2</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** ANIMAL CONTROL **</b>						
11.6312.1520 Vehicle Insurance	868.00	.00	868.00	.00	.00	100.0
11.6312.1870 Other Professional/Contract Sv	25,000.00	2,350.00	5,885.00	.00	19,115.00	23.5
11.6312.2010 Communications	250.00	.00	.00	.00	250.00	.0
11.6312.2012 Computer Network/Hardware/Soft	110.00	.00	.00	.00	110.00	.0
11.6312.2070 Office Supplies	350.00	.00	.00	.00	350.00	.0
11.6312.2071 Operating Supplies	5,000.00	.00	.00	2,434.28	2,565.72	48.7
11.6312.4010 Gas & Oil Supplies	1,400.00	.00	266.18	.00	1,133.82	19.0
11.6312.4020 Vehicle/Eq Parts & Supply	3,000.00	.00	.00	.00	3,000.00	.0
11.6312.4030 Vehicle/Eq Maintenance	3,000.00	.00	.00	.00	3,000.00	.0
11.6312.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6312.7010 Bldg Maint Materials & Supply	2,000.00	.00	99.45	.00	1,900.55	5.0
11.6312.7011 Janitorial Services & Supplies	500.00	.00	.00	537.83	( 37.83)	107.6
11.6312.7021 Utilities - Electric	700.00	.00	93.80	.00	606.20	13.4
11.6312.7025 Utilities - Heat	750.00	.00	46.66	.00	703.34	6.2
11.6312.8030 Machinery & Equipment	11,050.00	.00	.00	.00	11,050.00	.0
<b>Total ** ANIMAL CONTROL **</b>	<b>53,988.00</b>	<b>2,350.00</b>	<b>7,259.09</b>	<b>2,972.11</b>	<b>43,756.80</b>	<b>19.0</b>



City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** Emergency Services **</b>						
11.6322.1101 Salaries - Emerg Svs Admin	125,913.33	1,240.64	1,240.64	.00	124,672.69	1.0
11.6322.1201 Overtime - Emerg Svs Admin	2,500.00	.00	.00	.00	2,500.00	.0
11.6322.1301 Chief Stipend	12,000.00	.00	.00	.00	12,000.00	.0
11.6322.1411 Accrued Personal Leave - ES	600.00	2,126.96	6,458.48	.00	( 5,858.48)	1076.4
11.6322.1421 Health Insurance - ES	9,550.00	.00	344.43	.00	9,205.57	3.6
11.6322.1431 Life Insurance - ES	138.00	.00	4.63	.00	133.37	3.4
11.6322.1441 FICA/Medicare - ES	9,823.61	257.62	588.98	.00	9,234.63	6.0
11.6322.1461 PERS - ES	14,654.20	91.25	91.25	.00	14,562.95	.6
11.6322.1471 Workers' Comp Insurance - ES	4,103.65	.00	4,103.65	.00	.00	100.0
11.6322.1472 Special Disability Insurance	6,144.00	.00	6,244.00	.00	( 100.00)	101.6
11.6322.1520 Vehicle/Boat Insurance	26,556.00	.00	26,556.00	.00	.00	100.0
11.6322.1530 Property/Building Insurance	7,675.40	.00	7,675.40	.00	.00	100.0
11.6322.1870 Other Professional/Contract Sv	30,000.00	.00	1,540.55	18,034.90	10,424.55	65.3
11.6322.1910 Volunteer Incentives	65,000.00	.00	4,862.50	.00	60,137.50	7.5
11.6322.1940 Advertising	250.00	.00	.00	.00	250.00	.0
11.6322.2010 Communications	6,500.00	267.18	923.26	501.39	5,075.35	21.9
11.6322.2012 Computer Network/Hardware/Sof	8,000.00	.00	.00	.00	8,000.00	.0
11.6322.2030 Travel, Training & Related Cost	25,000.00	2,264.00	2,264.00	2,509.49	20,226.51	19.1
11.6322.2040 Uniforms/Clothing	15,000.00	.00	.00	.00	15,000.00	.0
11.6322.2070 Office Supplies	250.00	.00	.00	.00	250.00	.0
11.6322.2071 Operating Supplies	5,000.00	.00	205.50	.00	4,794.50	4.1
11.6322.4010 Gas & Oil Supplies	7,000.00	.00	1,281.99	.00	5,718.01	18.3
11.6322.4020 Vehicle/Boat/Eq Parts & Suppl	3,000.00	.00	1,147.01	.00	1,852.99	38.2
11.6322.4030 Vehicle/Boat/Eq Maintenance	7,000.00	.00	1,430.00	.00	5,570.00	20.4
11.6322.4040 Vehicle/Boat Regis & Permits	100.00	.00	.00	.00	100.00	.0
11.6322.4050 Small Tools & Equipment	12,000.00	.00	.00	.00	12,000.00	.0
11.6322.4060 Tools & Eq Repair & Maint	5,000.00	.00	780.04	.00	4,219.96	15.6
11.6322.7005 Building Maint Contracts	1,500.00	.00	.00	.00	1,500.00	.0
11.6322.7010 Bldg Maint Materials & Supply	7,500.00	.00	324.70	261.07	6,914.23	7.8
11.6322.7011 Janitorial Services & Supplies	1,000.00	4.64	17.85	.00	982.15	1.8
11.6322.7021 Utilities - Electric -PSB 27%	13,000.00	.00	2,337.30	.00	10,662.70	18.0
11.6322.7022 Utilities - Water - PSB 27%	1,100.00	.00	500.73	.00	599.27	45.5
11.6322.7024 Utilities - Garbage - PSB 27%	950.00	.00	138.04	.00	811.96	14.5
11.6322.7025 Utilities - Heat - PSB 27%	12,000.00	.00	1,267.28	.00	10,732.72	10.6
11.6322.7121 Utilities - Electric- IV	2,800.00	.00	555.26	.00	2,244.74	19.8
11.6322.7122 Utilities - Water - IV	600.00	.00	98.02	.00	501.98	16.3
11.6322.7123 Utilities - Sewer - IV	750.00	.00	117.62	.00	632.38	15.7
11.6322.7125 Utilities - Heat - IV	5,500.00	.00	939.76	.00	4,560.24	17.1
11.6322.7221 Utilities - Electric - NVFD	6,500.00	.00	1,045.03	.00	5,454.97	16.1
11.6322.7222 Utilities - Water - NVFD	3,200.00	.00	168.04	.00	3,031.96	5.3
11.6322.7223 Utilities - Sewer - NVFD	1,000.00	.00	148.84	.00	851.16	14.9
11.6322.7224 Utilities - Garbage - NVFD	1,950.00	.00	340.82	.00	1,609.18	17.5
11.6322.7225 Utilities - Heat - NVFD	18,000.00	.00	1,211.33	.00	16,788.67	6.7
11.6322.7550 Bad Debt	30,000.00	.00	7,094.99	.00	22,905.01	23.7
11.6322.8030 Machinery & Equipment	30,000.00	.00	.00	.00	30,000.00	.0
<b>Total ** Emergency Services **</b>	<b>546,108.19</b>	<b>6,252.29</b>	<b>84,047.92</b>	<b>21,306.85</b>	<b>440,753.42</b>	<b>19.3</b>

City of Nome  
Expenditures with Comparison to Budget  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** PUBLIC WORKS **</b>						
11.6330.1102 Salaries - Building Maint	332,931.50	18,286.82	70,508.49	.00	262,423.01	21.2
11.6330.1201 Salaries - Overtime	2,500.00	3,325.00	3,325.00	.00	( 825.00)	133.0
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	4,250.00	.00	2,594.92	.00	1,655.08	61.1
11.6330.1421 Health Insurance - Bldg Mtnc	77,691.78	6,902.67	26,290.72	.00	51,401.06	33.8
11.6330.1431 Life Insurance - Bldg Mtnc	590.64	43.66	165.72	.00	424.92	28.1
11.6330.1441 FICA/Medicare - Bldg Mtnc	25,469.25	1,653.31	5,846.79	.00	19,622.46	23.0
11.6330.1461 PERS - Bldg Mtnc	70,669.17	4,754.65	16,243.45	.00	54,425.72	23.0
11.6330.1471 Workers' Comp Insur - Bldg Mtn	21,970.76	.00	21,970.76	.00	.00	100.0
11.6330.1520 Vehicle Insurance	6,113.00	.00	6,113.00	.00	.00	100.0
11.6330.1530 Property/Building Insurance	178.80	.00	178.80	.00	.00	100.0
11.6330.2010 Communications	1,500.00	20.61	32.87	.00	1,467.13	2.2
11.6330.2012 Computer Network/Hardware/Soft	500.00	.00	.00	.00	500.00	.0
11.6330.2030 Travel, Training & Related Cost	3,000.00	.00	.00	.00	3,000.00	.0
11.6330.2040 Uniform/Clothing	500.00	.00	.00	152.80	347.20	30.6
11.6330.2070 Office Supplies	150.00	.00	.00	.00	150.00	.0
11.6330.2071 Operating Supplies	2,000.00	.00	645.36	485.89	868.75	56.6
11.6330.4010 Gas & Oil Supplies	10,000.00	.00	1,297.65	.00	8,702.35	13.0
11.6330.4020 Vehicle/Eq Parts & Supply	5,000.00	.00	.00	.00	5,000.00	.0
11.6330.4030 Vehicle/Eq Maintenance	10,000.00	.00	.00	.00	10,000.00	.0
11.6330.4040 Vehicle Regis & Permits	60.00	.00	20.00	.00	40.00	33.3
11.6330.4050 Small Tools & Equipment	5,000.00	.00	31.70	.00	4,968.30	.6
11.6330.4060 Tools & Eq Repair & Maint	1,000.00	.00	178.96	.00	821.04	17.9
11.6330.7010 Bldg Maint Materials & Supply	10,000.00	.00	3,034.97	1,935.34	5,029.69	49.7
11.6330.7011 Janitorial Services & Supplies	2,000.00	.00	478.47	.00	1,521.53	23.9
<b>Total ** PUBLIC WORKS **</b>	<b>593,074.90</b>	<b>34,986.72</b>	<b>158,957.63</b>	<b>2,574.03</b>	<b>431,543.24</b>	<b>27.2</b>

City of Nome  
Expenditures with Comparison to Budget  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>						
11.6331.1530 Property/Building Insurance	4,452.00	.00	4,452.00	.00	.00	100.0
11.6331.2010 Communications	600.00	38.66	116.00	.00	484.00	19.3
11.6331.2012 Computer Network/Hardware/Soft	250.00	.00	.00	.00	250.00	.0
11.6331.7005 Building Maint Contracts	2,000.00	.00	.00	.00	2,000.00	.0
11.6331.7010 Bldg Maint Materials & Supply	2,250.00	.00	39.42	.00	2,210.58	1.8
11.6331.7011 Janitorial Services & Supplies	900.00	.00	.00	.00	900.00	.0
11.6331.7021 Utilities - Electric	2,025.00	.00	277.26	.00	1,747.74	13.7
11.6331.7022 Utilities - Water	925.00	.00	151.54	.00	773.46	16.4
11.6331.7023 Utilities - Sewer	900.00	.00	148.84	.00	751.16	16.5
11.6331.7024 Utilities - Garbage	1,700.00	.00	295.40	.00	1,404.60	17.4
11.6331.7025 Utilities - Heat	8,000.00	.00	921.18	.00	7,078.82	11.5
 Total ** ST JOSEPH'S CHURCH **	 24,002.00	 38.66	 6,401.64	 .00	 17,600.36	 26.7

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** MINI CONVENTION CENTER **</u>						
11.6332.1530 Property/Building Insurance	26,891.00	.00	31,415.00	.00	( 4,524.00)	116.8
11.6332.1870 Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
11.6332.2010 Communications	700.00	43.11	129.35	.00	570.65	18.5
11.6332.2012 Computer Network/Hardware/Soft	250.00	.00	.00	.00	250.00	.0
11.6332.2071 Operating Supplies	100.00	.00	.00	.00	100.00	.0
11.6332.4050 Small Tools & Equipment	2,500.00	.00	142.75	.00	2,357.25	5.7
11.6332.4060 Tools & Eq Repair & Maint	500.00	.00	.00	.00	500.00	.0
11.6332.7005 Building Maintenance Contracts	3,000.00	.00	.00	.00	3,000.00	.0
11.6332.7010 Bldg Maint Materials & Supply	3,500.00	.00	3,065.75	.00	434.25	87.6
11.6332.7011 Janitorial Services & Supplies	1,500.00	.00	.00	.00	1,500.00	.0
11.6332.7021 Utilities - Electric	5,700.00	.00	992.72	.00	4,707.28	17.4
11.6332.7022 Utilities - Water	1,500.00	.00	566.08	.00	933.92	37.7
11.6332.7023 Utilities - Sewer	1,000.00	.00	535.72	.00	464.28	53.6
11.6332.7024 Utilities - Garbage	1,950.00	.00	278.36	.00	1,671.64	14.3
11.6332.7025 Utilities - Heat	14,000.00	.00	1,632.32	.00	12,367.68	11.7
 Total ** MINI CONVENTION CENTER *	 63,591.00	 43.11	 38,758.05	 .00	 24,832.95	 61.0

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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PUBLIC WORKS BUILDING * *</u>						
11.6334.1530 Property/Building Insurance	2,095.00	.00	2,095.00	.00	.00	100.0
11.6334.1870 Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
11.6334.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6334.7005 Building Maintenance Contracts	100.00	.00	.00	.00	100.00	.0
11.6334.7010 Bldg Maint Materials & Supply	1,500.00	.00	.00	.00	1,500.00	.0
11.6334.7011 Janitorial Services & Supplies	100.00	.00	.00	.00	100.00	.0
11.6334.7021 Utilities - Electric	6,500.00	.00	1,045.02	.00	5,454.98	16.1
11.6334.7022 Utilities - Water	950.00	.00	151.54	.00	798.46	16.0
11.6334.7023 Utilities - Sewer	950.00	.00	148.84	.00	801.16	15.7
11.6334.7024 Utilities - Garbage	850.00	.00	147.69	.00	702.31	17.4
11.6334.7025 Utilities - Heat	18,000.00	.00	1,245.30	.00	16,754.70	6.9
Total ** PUBLIC WORKS BUILDING * *	31,745.00	.00	4,833.39	.00	26,911.61	15.2

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * SENIOR CITIZENS BLDG * *</u>						
11.6335.1530 Property/Building Insurance	3,527.00	.00	3,527.00	.00	.00	100.0
11.6335.2071 Operating Supplies	6,000.00	.00	39.42	.00	5,960.58	.7
11.6335.4050 Small Tools & Equipment	250.00	.00	.00	.00	250.00	.0
11.6335.7005 Building Maintenance Contracts	10,000.00	.00	611.43	1,834.29	7,554.28	24.5
11.6335.7010 Bldg Maint Materials & Supply	6,500.00	.00	3,409.45	1,562.56	1,527.99	76.5
11.6335.7021 Utilities - Electric	13,500.00	.00	1,997.94	.00	11,502.06	14.8
11.6335.7022 Utilities - Water	3,200.00	.00	458.40	.00	2,741.60	14.3
11.6335.7023 Utilities - Sewer	2,000.00	.00	282.76	.00	1,717.24	14.1
11.6335.7024 Utilities - Garbage	5,500.00	.00	940.89	.00	4,559.11	17.1
11.6335.7025 Utilities - Heat	12,000.00	.00	1,897.50	.00	10,102.50	15.8
11.6335.8030 Machinery & Equipment	17,703.01	.00	.00	.00	17,703.01	.0
Total * * SENIOR CITIZENS BLDG * *	80,180.01	.00	13,164.79	3,396.85	63,618.37	20.7

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** LANDFILL **</b>						
11.6336.1101 Salaries-Beam Road-Operators	57,062.20	7,377.56	21,012.30	.00	36,049.90	36.8
11.6336.1102 Salaries-CntrCrk-Operators	10,069.80	277.12	1,124.16	.00	8,945.64	11.2
11.6336.1411 Accrued Personal Lv - Landfill	625.00	.00	.00	.00	625.00	.0
11.6336.1421 Health Insurance - Landfill	9,549.96	1,009.40	3,799.06	.00	5,750.90	39.8
11.6336.1431 Life Insurance - Landfill	138.00	12.62	50.28	.00	87.72	36.4
11.6336.1441 FICA/Medicare - Landfill	5,135.59	585.59	1,693.46	.00	3,442.13	33.0
11.6336.1461 PERS - Landfill	14,769.04	1,201.12	3,815.19	.00	10,953.85	25.8
11.6336.1471 Workers' Comp Ins - Landfill	4,397.15	.00	4,397.15	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	2,789.00	.00	2,789.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	1,440.00	.00	1,440.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	65,000.00	.00	13,166.14	38,158.86	13,675.00	79.0
11.6336.1840 Survey/Appraisal Services	20,000.00	.00	2,800.00	3,700.00	13,500.00	32.5
11.6336.1870 Other Professional/Contract Sv	10,000.00	2,604.25	2,804.25	200.00	6,995.75	30.0
11.6336.2010 Communications	650.00	38.66	116.00	.00	534.00	17.9
11.6336.2012 Computer Network/Hardware/Soft	100.00	.00	.00	.00	100.00	.0
11.6336.2071 Operating Supplies	250.00	.00	.00	.00	250.00	.0
11.6336.4010 Gas & Oil Supplies	15,000.00	.00	1,909.39	.00	13,090.61	12.7
11.6336.4020 Vehicle/Eq Parts & Supply	6,000.00	.00	.00	8,731.85 (	2,731.85)	145.5
11.6336.4030 Vehicle/Eq Maintenance	1,000.00	.00	.00	.00	1,000.00	.0
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	2,000.00	.00	.00	.00	2,000.00	.0
11.6336.7005 Building Maintenance Contracts	100.00	.00	.00	.00	100.00	.0
11.6336.7010 Bldg Maint Materials & Supply	1,000.00	.00	84.24	.00	915.76	8.4
11.6336.7021 Utilities - Electric	3,525.00	.00	521.95	.00	3,003.05	14.8
11.6336.7025 Utilities - Heat	7,500.00	.00	905.76	.00	6,594.24	12.1
11.6336.7500 Debt Payment	50,750.96	.00	.00	.00	50,750.96	.0
<b>Total ** LANDFILL **</b>	<b>288,861.70</b>	<b>13,106.32</b>	<b>62,428.33</b>	<b>50,790.71</b>	<b>175,642.66</b>	<b>39.2</b>



City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** CEMETERY **</u>						
11.6337.1101 Salaries - Morgue	44,172.00	1,843.92	8,398.63	.00	35,773.37	19.0
11.6337.1421 Health Insurance - Morgue	.00	.00	591.58	.00	( 591.58)	.0
11.6337.1431 Life Insurance - Morgue	.00	.00	5.10	.00	( 5.10)	.0
11.6337.1441 FICA/Medicare - Morgue	3,379.16	141.06	642.49	.00	2,736.67	19.0
11.6337.1461 PERS - Morgue	.00	59.18	589.15	.00	( 589.15)	.0
11.6337.1471 Workers' Comp Ins - Morgue	631.98	.00	631.98	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	727.00	.00	727.00	.00	.00	100.0
11.6337.1840 Survey/Appraisal Services	2,000.00	.00	.00	.00	2,000.00	.0
11.6337.1870 Other Professional/Contract Sv	4,000.00	.00	.00	.00	4,000.00	.0
11.6337.1940 Advertising	300.00	.00	.00	.00	300.00	.0
11.6337.2010 Communications	300.00	.00	.00	.00	300.00	.0
11.6337.2012 Computer Network/Hardware/Soft	1,750.00	.00	.00	.00	1,750.00	.0
11.6337.2070 Office Supplies	100.00	.00	.00	.00	100.00	.0
11.6337.2071 Operating Supplies	1,500.00	.00	.00	.00	1,500.00	.0
11.6337.4010 Gas & Oil Supplies	500.00	.00	21.24	.00	478.76	4.3
11.6337.4020 Vehicle/Eq Parts & Supply	3,000.00	.00	.00	563.21	2,436.79	18.8
11.6337.4030 Vehicle/Eq Maintenance	1,000.00	.00	.00	.00	1,000.00	.0
11.6337.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6337.4050 Small Tools & Equipment	2,000.00	.00	.00	509.95	1,490.05	25.5
11.6337.4060 Tools & Eq Repair & Maint	1,250.00	.00	.00	153.00	1,097.00	12.2
11.6337.4080 Road Maintenance Materials	10,000.00	.00	.00	.00	10,000.00	.0
11.6337.7005 Building Maintenance Contracts	3,000.00	.00	.00	.00	3,000.00	.0
11.6337.7010 Bldg Maint Materials & Supply	2,000.00	.00	701.52	.00	1,298.48	35.1
11.6337.7021 Utilities - Electric	7,125.00	.00	1,518.05	.00	5,606.95	21.3
11.6337.7025 Utilities - Heat	1,000.00	.00	110.73	.00	889.27	11.1
Total ** CEMETERY **	89,842.14	2,044.16	14,034.47	1,226.16	74,581.51	17.0

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GENERAL FUND

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<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1520 Vehicle Insurance	92.00	.00	92.00	.00	.00	100.0
11.6338.1870 Other Professional/Contract Sv	1,500.00	.00	850.04	.00	649.96	56.7
11.6338.2071 Operating Supplies	100.00	.00	.00	.00	100.00	.0
11.6338.4010 Gas & Oil Supplies	100.00	.00	.00	.00	100.00	.0
11.6338.4020 Vehicle/Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
11.6338.4050 Small Tools & Equipment	500.00	.00	.00	500.00	.00	100.0
11.6338.7010 Bldg Maint Materials & Supply	16,500.00	.00	.00	1,500.00	15,000.00	9.1
11.6338.7021 Utilities - Electric	21,500.00	.00	1,265.76	.00	20,234.24	5.9
11.6338.7023 Utilities - Sewer	600.00	.00	.00	.00	600.00	.0
11.6338.7024 Utilities - Garbage	7,250.00	.00	1,266.61	.00	5,983.39	17.5
11.6338.7025 Utilities - Heat	2,500.00	.00	180.75	.00	2,319.25	7.2
Total ** PARK/PLAYGROUND/LIGHT **	51,142.00	.00	3,655.16	2,000.00	45,486.84	11.1

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** ROAD MAINTENANCE * *</b>						
11.6339.1102 Salaries - Operators	227,919.00	12,986.79	33,528.19	.00	194,390.81	14.7
11.6339.1105 Salaries - Temporary Help	30,000.00	1,760.16	5,512.08	.00	24,487.92	18.4
11.6339.1201 Salaries - Overtime	45,000.00	.00	300.93	.00	44,699.07	.7
11.6339.1411 Accrued Personal Lv-Operators	2,500.00	.00	.00	.00	2,500.00	.0
11.6339.1421 Health Ins - Operators	49,245.53	2,481.90	12,103.55	.00	37,141.98	24.6
11.6339.1431 Life Insurance - Operators	490.77	18.11	97.21	.00	393.56	19.8
11.6339.1441 FICA/Medicare - Operators	23,173.31	1,128.12	3,009.54	.00	20,163.77	13.0
11.6339.1461 PERS - Operators	57,504.48	2,857.10	7,442.39	.00	50,062.09	12.9
11.6339.1471 Workers' Comp Ins - Operators	21,749.58	.00	21,749.58	.00	.00	100.0
11.6339.1520 Vehicle Insurance	22,656.00	.00	23,842.02	.00	( 1,186.02)	105.2
11.6339.1530 Property/Building Insurance	1,143.00	.00	1,143.00	.00	.00	100.0
11.6339.1860 Snow Removal	90,000.00	.00	.00	.00	90,000.00	.0
11.6339.1870 Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
11.6339.1940 Advertising	1,200.00	.00	.00	.00	1,200.00	.0
11.6339.2010 Communications	1,250.00	.00	.00	.00	1,250.00	.0
11.6339.2012 Computer Network/Hardware/Soft	3,000.00	.00	2,165.00	.00	835.00	72.2
11.6339.2040 Uniform/Clothing	500.00	.00	.00	.00	500.00	.0
11.6339.2070 Office Supplies	100.00	.00	.00	.00	100.00	.0
11.6339.2071 Operating Supplies	2,000.00	.00	92.36	.00	1,907.64	4.6
11.6339.4010 Gas & Oil Supplies	100,000.00	207.55	4,255.28	6,577.49	89,167.23	10.8
11.6339.4020 Vehicle/Eq Parts & Supply	100,000.00	15,832.04	30,467.26	16,047.47	53,485.27	46.5
11.6339.4030 Vehicle/Eq Maintenance	10,000.00	9,001.39	9,001.39	2,040.00	( 1,041.39)	110.4
11.6339.4040 Vehicle Regis & Permits	4,000.00	.00	.00	.00	4,000.00	.0
11.6339.4050 Small Tools & Equipment	10,000.00	.00	9,087.65	.00	912.35	90.9
11.6339.4060 Tools & Eq Repair & Maint	1,500.00	.00	260.09	.00	1,239.91	17.3
11.6339.4080 Road Maintenance Materials	200,000.00	.00	.00	.00	200,000.00	.0
11.6339.7010 Bldg Maint Materials & Supply	5,200.00	.00	46.00	.00	5,154.00	.9
11.6339.7011 Janitorial Services & Supplies	250.00	.00	.00	.00	250.00	.0
11.6339.7021 Utilities - Electric	20,000.00	.00	1,835.10	.00	18,164.90	9.2
11.6339.7025 Utilities - Heat	9,500.00	.00	494.95	.00	9,005.05	5.2
<b>Total ** ROAD MAINTENANCE * *</b>	<b>1,040,381.67</b>	<b>46,273.16</b>	<b>166,433.57</b>	<b>24,664.96</b>	<b>849,283.14</b>	<b>18.4</b>

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GENERAL FUND

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<b>** RECREATION **</b>						
11.6410.1101 Salaries - NRC Director	99,617.00	3,081.48	9,361.18	.00	90,255.82	9.4
11.6410.1102 Salaries - Staff	214,240.00	10,027.86	31,367.28	.00	182,872.72	14.6
11.6410.1103 Salaries - Staff Janitor	45,258.00	3,398.40	10,700.16	.00	34,557.84	23.6
11.6410.1104 Salaries - Bowling Alley Staff	10,500.00	.00	.00	.00	10,500.00	.0
11.6410.1105 Salaries - Laborer	6,000.00	.00	222.34	.00	5,777.66	3.7
11.6410.1201 Salaries - Overtime	5,000.00	129.12	155.12	.00	4,844.88	3.1
11.6410.1411 Accrued Personal Leave - NRC	28,000.00	.00	.00	.00	28,000.00	.0
11.6410.1421 Health Insurance - NRC	56,491.80	3,266.84	13,714.59	.00	42,777.21	24.3
11.6410.1431 Life Insurance - NRC	695.64	41.14	171.75	.00	523.89	24.7
11.6410.1441 FICA/Medicare - NRC	29,117.05	1,272.73	3,963.21	.00	25,153.84	13.6
11.6410.1461 PERS - NRC	57,157.98	3,308.14	10,396.65	.00	46,761.33	18.2
11.6410.1471 Workers' Comp Insurance - NRC	11,156.43	.00	11,156.43	.00	.00	100.0
11.6410.1520 Vehicle Insurance	634.00	.00	634.00	.00	.00	100.0
11.6410.1530 Property/Building Insurance	9,587.00	.00	9,587.00	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	15,000.00	110.22	423.16	.00	14,576.84	2.8
11.6410.1940 Advertising	500.00	.00	.00	.00	500.00	.0
11.6410.2010 Communications	5,500.00	99.62	1,155.50	1,808.40	2,536.10	53.9
11.6410.2012 Computer Network/Hardware/Soft	1,000.00	.00	.00	.00	1,000.00	.0
11.6410.2020 Dues & Memberships	500.00	.00	.00	.00	500.00	.0
11.6410.2030 Travel, Training & Related Cost	6,500.00	.00	.00	.00	6,500.00	.0
11.6410.2070 Office Supplies	500.00	.00	.00	100.83	399.17	20.2
11.6410.2071 Operating Supplies	7,000.00	.00	168.15	1,148.99	5,682.86	18.8
11.6410.2073 Resale Supplies	10,000.00	.00	.00	.00	10,000.00	.0
11.6410.2078 Youth Programs Supplies	2,500.00	.00	.00	.00	2,500.00	.0
11.6410.3010 Sponsorship/Donations/Contrib	3,000.00	.00	.00	.00	3,000.00	.0
11.6410.4010 Gas & Oil Supplies	2,000.00	291.56	484.32	.00	1,515.68	24.2
11.6410.4020 Vehicle/Eq Parts & Supply	1,500.00	1,341.02	1,341.02	.00	158.98	89.4
11.6410.4030 Vehicle/Eq Maintenance	2,500.00	2,022.81	2,022.81	.00	477.19	80.9
11.6410.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6410.4050 Small Tools & Equipment	3,500.00	.00	40.85	809.15	2,650.00	24.3
11.6410.4060 Tools & Eq Repair & Maint	6,500.00	.00	366.94	262.66	5,870.40	9.7
11.6410.7005 Building Maintenance Contracts	3,000.00	.00	.00	.00	3,000.00	.0
11.6410.7010 Bldg Maint Materials & Supply	22,850.00	.00	.00	1,300.00	21,550.00	5.7
11.6410.7011 Janitorial Services & Supplies	10,000.00	50.97	50.97	42.22	9,906.81	.9
11.6410.7021 Utilities - Electric	43,500.00	.00	5,426.01	.00	38,073.99	12.5
11.6410.7022 Utilities - Water	8,100.00	.00	987.04	.00	7,112.96	12.2
11.6410.7023 Utilities - Sewer	7,000.00	.00	669.64	.00	6,330.36	9.6
11.6410.7024 Utilities - Garbage	7,250.00	.00	1,266.61	.00	5,983.39	17.5
11.6410.7025 Utilities - Heat	45,000.00	.00	6,787.53	.00	38,212.47	15.1
11.6410.8030 Machinery & Equipment	10,000.00	.00	.00	8,437.00	1,563.00	84.4
<b>Total ** RECREATION **</b>	<b>798,164.90</b>	<b>28,441.91</b>	<b>122,620.26</b>	<b>13,909.25</b>	<b>661,635.39</b>	<b>17.1</b>

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SWIMMING POOL **</u>						
11.6420.1102 Salaries - Pool Lifeguards	40,386.00	.00	.00	.00	40,386.00	.0
11.6420.1103 Salaries - Clerical Assistant	4,202.00	.00	.00	.00	4,202.00	.0
11.6420.1441 FICA/Medicare - Pool	3,410.98	.00	.00	.00	3,410.98	.0
11.6420.1471 Workers' Comp Insurance	2,662.09	.00	2,662.09	.00	.00	100.0
11.6420.1870 Other Professional/Contract Sv	3,000.00	.00	.00	.00	3,000.00	.0
11.6420.2010 Communications	500.00	39.66	119.00	.00	381.00	23.8
11.6420.2030 Travel, Training & Related Cost	4,000.00	.00	.00	.00	4,000.00	.0
11.6420.2070 Office Supplies	300.00	.00	.00	.00	300.00	.0
11.6420.2071 Operating Supplies	4,500.00	.00	.00	1,350.00	3,150.00	30.0
11.6420.2073 Resale Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6420.4050 Small Tools & Equipment	1,800.00	.00	.00	.00	1,800.00	.0
11.6420.4060 Tools & Eq Repair & Maint	2,000.00	.00	.00	500.00	1,500.00	25.0
11.6420.7011 Janitorial Services & Supplies	250.00	.00	.00	.00	250.00	.0
11.6420.8030 Machinery & Equipment	23,045.00	.00	.00	15,000.00	8,045.00	65.1
 Total ** SWIMMING POOL **	 91,056.07	 39.66	 2,781.09	 16,850.00	 71,424.98	 21.6

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** MUSEUM **</b>						
11.6510.1101 Salaries - Museum Director	85,938.00	6,299.78	19,565.67	.00	66,372.33	22.8
11.6510.1102 Salaries - Museum Staff	92,613.00	.00	.00	.00	92,613.00	.0
11.6510.1201 Salaries - Overtime	2,000.00	.00	.00	.00	2,000.00	.0
11.6510.1411 Accrued Personal Lv - Museum	1,000.00	.00	.00	.00	1,000.00	.0
11.6510.1421 Health Insurance - Museum	37,391.88	1,558.12	6,825.61	.00	30,566.27	18.3
11.6510.1431 Life Insurance - Museum	414.00	11.37	57.43	.00	356.57	13.9
11.6510.1441 FICA/Medicare - Museum	13,812.16	481.93	1,496.75	.00	12,315.41	10.8
11.6510.1461 PERS - Museum	39,721.22	1,385.95	4,304.44	.00	35,416.78	10.8
11.6510.1471 Workers' Comp Ins - Museum	722.21	.00	722.21	.00	.00	100.0
11.6510.1530 Property/Building Insurance	15,378.16	.00	15,378.16	.00	.00	100.0
11.6510.1870 Other Professional/Contract Sv	5,000.00	500.00	1,058.67	5,100.00	( 1,158.67)	123.2
11.6510.1940 Advertising	1,500.00	.00	.00	552.00	948.00	36.8
11.6510.2010 Communications	2,000.00	46.03	100.83	.00	1,899.17	5.0
11.6510.2012 Computer Network/Hardware/Soft	3,000.00	.00	.00	.00	3,000.00	.0
11.6510.2020 Dues & Memberships	500.00	.00	.00	.00	500.00	.0
11.6510.2030 Travel, Training & Related Cost	4,000.00	.00	.00	.00	4,000.00	.0
11.6510.2070 Office Supplies	500.00	.00	.00	.00	500.00	.0
11.6510.2071 Operating Supplies	3,000.00	.00	596.95	533.05	1,870.00	37.7
11.6510.2073 Resale Supplies	2,000.00	.00	83.99	.00	1,916.01	4.2
11.6510.2703 Exhibits/Artifacts	10,000.00	.00	1,550.00	560.00	7,890.00	21.1
11.6510.2705 Inventory Archive	5,000.00	.00	4,195.05	.00	804.95	83.9
11.6510.3010 Sponsorship/Donation/Contribut	500.00	.00	.00	.00	500.00	.0
11.6510.4050 Small Tools & Equipment	300.00	.00	.00	.00	300.00	.0
11.6510.4060 Tools & Eq Repair & Maint	200.00	.00	.00	.00	200.00	.0
11.6510.7005 Building Maintenance Contracts	1,000.00	.00	.00	.00	1,000.00	.0
11.6510.7010 Bldg Maint Materials & Supply	7,500.00	.00	25.79	188.50	7,285.71	2.9
11.6510.7011 Janitorial Services & Supplies	1,000.00	9.62	9.62	.00	990.38	1.0
11.6510.7021 Utilities - Electric 56%	7,000.00	.00	738.05	.00	6,261.95	10.5
11.6510.7022 Utilities - Water 56%	1,900.00	.00	309.70	.00	1,590.30	16.3
11.6510.7023 Utilities - Sewer 56%	500.00	.00	83.36	.00	416.64	16.7
11.6510.7024 Utilities - Garbage 56%	475.00	.00	82.70	.00	392.30	17.4
11.6510.7025 Utilities - Heat 56%	24,000.00	.00	3,123.23	.00	20,876.77	13.0
11.6510.7530 Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540 Credit Card Service Fees	5.00	.00	.00	.00	5.00	.0
<b>Total ** MUSEUM **</b>	<b>369,875.63</b>	<b>10,292.80</b>	<b>60,308.21</b>	<b>6,933.55</b>	<b>302,633.87</b>	<b>18.2</b>

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** LIBRARY **</b>						
11.6520.1101 Salaries - Librarian	85,844.00	5,593.76	17,082.30	.00	68,761.70	19.9
11.6520.1102 Salaries - Library Staff	82,265.00	2,996.41	7,069.75	.00	75,195.25	8.6
11.6520.1411 Accrued Personal Lv - Library	7,200.00	.00	1,609.04	.00	5,590.96	22.4
11.6520.1421 Health Insurance - Library	40,361.04	3,342.85	11,633.35	.00	28,727.69	28.8
11.6520.1431 Life Insurance - Library	276.00	21.92	78.67	.00	197.33	28.5
11.6520.1441 FICA/Medicare - Library	12,860.35	654.54	2,075.37	.00	10,784.98	16.1
11.6520.1461 PERS - Library	34,905.42	1,889.84	5,636.85	.00	29,268.57	16.2
11.6520.1471 Workers' Comp Ins - Library	672.44	.00	672.44	.00	.00	100.0
11.6520.1530 Property/Building Insurance	6,316.03	.00	6,316.03	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	2,500.00	110.22	395.83	2,000.00	104.17	95.8
11.6520.1940 Advertising	800.00	.00	367.20	232.80	200.00	75.0
11.6520.2010 Communications	8,000.00	334.74	993.79	.00	7,006.21	12.4
11.6520.2012 Computer Network/Hardware/Soft	1,250.00	.00	.00	.00	1,250.00	.0
11.6520.2020 Dues & Memberships	350.00	100.00	100.00	.00	250.00	28.6
11.6520.2030 Travel, Training & Related Cost	2,000.00	.00	.00	.00	2,000.00	.0
11.6520.2050 Audio/Visual Materials	1,000.00	.00	.00	.00	1,000.00	.0
11.6520.2060 Books, Periodicals & Subscript	12,500.00	8,381.26	9,423.76	615.61	2,460.63	80.3
11.6520.2070 Office Supplies	1,800.00	.00	.00	.00	1,800.00	.0
11.6520.2071 Operating Supplies	12,000.00	56.98	2,435.05	970.57	8,594.38	28.4
11.6520.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6520.4060 Tools & Eq Repair & Maint	200.00	.00	.00	.00	200.00	.0
11.6520.7005 Building Maintenance Contracts	500.00	.00	.00	.00	500.00	.0
11.6520.7010 Bldg Maint Materials & Supply	3,200.00	.00	369.49	124.66	2,705.85	15.4
11.6520.7011 Janitorial Services & Supplies	500.00	3.95	26.91	.00	473.09	5.4
11.6520.7021 Utilities - Electric 23%	2,850.00	.00	303.13	.00	2,546.87	10.6
11.6520.7022 Utilities - Water 23%	900.00	.00	127.20	.00	772.80	14.1
11.6520.7023 Utilities - Sewer 23%	300.00	.00	34.22	.00	265.78	11.4
11.6520.7024 Utilities - Garbage 23%	200.00	.00	33.97	.00	166.03	17.0
11.6520.7025 Utilities - Heat 23%	10,000.00	.00	1,282.75	.00	8,717.25	12.8
<b>Total ** LIBRARY **</b>	<b>331,750.28</b>	<b>23,486.47</b>	<b>68,067.10</b>	<b>3,943.64</b>	<b>259,739.54</b>	<b>21.7</b>



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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** RFB KATIRVIK **</u>						
11.6570.1530 Property/Building Insurance	5,766.81	.00	5,766.81	.00	.00	100.0
11.6570.1870 Other Professional/Contract Sv	250.00	.00	59.50	.00	190.50	23.8
11.6570.2010 Communications	150.00	8.12	24.36	.00	125.64	16.2
11.6570.2071 Operating Supplies	500.00	.00	.00	.00	500.00	.0
11.6570.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6570.7005 Building Maintenance Contracts	250.00	.00	.00	.00	250.00	.0
11.6570.7010 Bldg Maint Materials & Supply	3,500.00	.00	15.87	10.84	3,473.29	.8
11.6570.7011 Janitorial Services & Supplies	400.00	3.61	3.61	.00	396.39	.9
11.6570.7021 Utilities - Electric 21%	2,800.00	.00	276.77	.00	2,523.23	9.9
11.6570.7022 Utilities - Water 21%	800.00	.00	116.14	.00	683.86	14.5
11.6570.7023 Utilities - Sewer 21%	250.00	.00	31.26	.00	218.74	12.5
11.6570.7024 Utilities - Garbage 21%	175.00	.00	31.02	.00	143.98	17.7
11.6570.7025 Utilities - Heat 21%	9,500.00	.00	1,171.21	.00	8,328.79	12.3
 Total ** RFB KATIRVIK **	 24,541.81	 11.73	 7,496.55	 10.84	 17,034.42	 30.6

City of Nome  
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Item B.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** VISITOR CENTER**</u>						
11.6580.1530 Property/Building Insurance	508.00	.00	508.00	.00	.00	100.0
11.6580.2010 Communication	1,500.00	110.99	333.01	.00	1,166.99	22.2
11.6580.2200 Chamber of Commerce	200,000.00	16,666.67	49,999.97	.00	150,000.03	25.0
11.6580.7010 Bldg Mtnc Materials & Supplies	1,000.00	.00	529.65	.00	470.35	53.0
11.6580.7011 Janitorial Services & Supplies	200.00	.00	.00	.00	200.00	.0
11.6580.7021 Utilities - Electric	1,600.00	.00	162.08	.00	1,437.92	10.1
11.6580.7022 Utilities - Water	1,500.00	.00	168.04	.00	1,331.96	11.2
11.6580.7023 Utilities - Sewer	1,500.00	.00	148.84	.00	1,351.16	9.9
11.6580.7024 Utilities - Garbage	850.00	.00	147.69	.00	702.31	17.4
11.6580.7025 Utilities - Heat	5,500.00	.00	325.64	.00	5,174.36	5.9
 Total ** VISITOR CENTER**	 214,158.00	 16,777.66	 52,322.92	 .00	 161,835.08	 24.4

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Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** NON-DEPARTMENTAL **</b>							
11.6700.1451	Employment Security Unemployt	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.1510	General Insurance	36,287.36	.00	36,459.36	.00	( 172.00)	100.5
11.6700.3020	School Support/Appropriation	3,000,000.00	103,490.92	310,472.76	.00	2,689,527.24	10.4
11.6700.4661	Nome PreSchool Association	65,000.00	.00	.00	.00	65,000.00	.0
11.6700.4704	NEST (Nome Emergency Shelter)	30,000.00	.00	30,000.00	.00	.00	100.0
11.6700.4705	Fireworks	2,000.00	.00	.00	.00	2,000.00	.0
11.6700.7550	Bad Debt	5,000.00	932.10	932.10	.00	4,067.90	18.6
11.6700.9210	Land Sale/Swap/Clean/Transfer	2,600.00	.00	583.52	.00	2,016.48	22.4
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	4,800.00	.00	4,271.00	.00	529.00	89.0
11.6700.9492	School Wish List, Other	.00	.00	.00	9,880.00	( 9,880.00)	.0
11.6700.9900	Budget Savings Projection	( 300,000.00)	.00	.00	.00	( 300,000.00)	.0
11.6700.9901	Budget Adjustment Projection	435,000.00	.00	.00	.00	435,000.00	.0
<b>Total ** NON-DEPARTMENTAL **</b>		<b>3,285,687.36</b>	<b>104,423.02</b>	<b>382,718.74</b>	<b>9,880.00</b>	<b>2,893,088.62</b>	<b>12.0</b>

City of Nome  
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Item B.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** TRANSFERS - INTERFUNDS **</u>							
11.6888.8810	Transfers Out - Debt Service	297,178.00	.00	.00	.00	297,178.00	.0
11.6888.8820	Transfers Out - Other Funds	76,074.00	.00	.00	.00	76,074.00	.0
	Total ** TRANSFERS - INTERFUNDS *	373,252.00	.00	.00	.00	373,252.00	.0
	Total Fund Expenditures	13,604,986.87	541,765.12	2,078,627.01	359,574.93	11,166,784.93	17.9
	Net Revenue Over Expenditures	.00	74,162.16	2,404,908.43	( 359,574.93)	( 2,045,333.50)	.0

City of Nome  
Revenues with Comparison to Budget  
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Item B.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	98,149.00	.00	.00	.00	98,149.00	.0
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	58,548.00	.00	.00	.00	58,548.00	.0
	Total STATE GRANT,BONDS	156,697.00	.00	.00	.00	156,697.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	297,178.00	.00	.00	.00	297,178.00	.0
	Total TRANSFERS - INTERFUNDS	297,178.00	.00	.00	.00	297,178.00	.0
	<u>FUND BALANCE APPROPRIATION</u>						
12.3999.9999	Fund Balance Appropriation	160,000.00	.00	.00	.00	160,000.00	.0
	Total FUND BALANCE APPROPRIATIO	160,000.00	.00	.00	.00	160,000.00	.0
	Total Fund Revenue	613,875.00	.00	.00	.00	613,875.00	.0

City of Nome  
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Item B.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>DEBT SERVICE</u>							
12.6222.4768	2012-2/2004B Bond Principal	125,000.00	.00	125,000.00	.00	.00	100.0
12.6222.4769	2012-2/2004B Bond Interest	21,825.00	.00	12,475.00	.00	9,350.00	57.2
12.6222.4770	2015-1A/2006A Bond Principal	65,000.00	65,000.00	65,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	21,125.00	11,375.00	11,375.00	.00	9,750.00	53.9
12.6222.4772	2015-1B/2009-2 Bond Principal	35,000.00	35,000.00	35,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	17,625.00	9,250.00	9,250.00	.00	8,375.00	52.5
12.6222.4774	2016-3/2007-1 Bond Principal	165,000.00	.00	.00	.00	165,000.00	.0
12.6222.4775	2016-3/2007-1 Bond Interest	3,300.00	.00	.00	.00	3,300.00	.0
Total DEBT SERVICE		453,875.00	120,625.00	258,100.00	.00	195,775.00	56.9

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Item B.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
12.6888.8820	Transfers Out - Other Funds	160,000.00	.00	.00	.00	160,000.00	.0
	Total TRANSFERS - INTERFUNDS	160,000.00	.00	.00	.00	160,000.00	.0
	Total Fund Expenditures	613,875.00	120,625.00	258,100.00	.00	355,775.00	42.0
	Net Revenue Over Expenditures	.00	( 120,625.00)	( 258,100.00)	.00	258,100.00	.0



City of Nome  
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Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SPECIAL REVENUE REVENUE</u>						
13.3001.0001	Clara Mielke Richards Estate	3,200.00	.00	.00	.00	3,200.00	.0
13.3001.0004	E911 Surcharge, Approp Fnd Bal	80,000.00	7,174.23	14,509.81	.00	65,490.19	18.1
13.3001.0007	Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0010	Training, SART, Trips Reimb	10,000.00	.00	38,295.00	.00	( 28,295.00)	383.0
13.3001.0011	NSEDC Community Benefit Share	150,000.00	.00	.00	.00	150,000.00	.0
13.3001.0018	NEC - IMLS Grant	10,000.00	.00	.00	.00	10,000.00	.0
13.3001.0019	NSEDC Community Employmt Prgm	6,000.00	.00	.00	.00	6,000.00	.0
13.3001.0022	SOA Dept of Ed Grants - Lib	2,000.00	7,509.90	7,509.90	.00	( 5,509.90)	375.5
13.3001.0024	CLG Historic Preservation Grnt	15,654.00	.00	.00	.00	15,654.00	.0
	<b>Total SPECIAL REVENUE REVENUE</b>	<b>283,854.00</b>	<b>14,684.13</b>	<b>67,314.71</b>	<b>.00</b>	<b>216,539.29</b>	<b>23.7</b>
	<u>Coronavirus Relief Fund</u>						
13.3003.0001	Coronavirus Relief Fund -CARES	.00	.00	881,523.73	.00	( 881,523.73)	.0
	<b>Total Coronavirus Relief Fund</b>	<b>.00</b>	<b>.00</b>	<b>881,523.73</b>	<b>.00</b>	<b>( 881,523.73)</b>	<b>.0</b>
	<u>TRANSFERS - INTERFUNDS</u>						
13.3888.8830	Transfers In - General Fund	12,031.00	.00	.00	.00	12,031.00	.0
	<b>Total TRANSFERS - INTERFUNDS</b>	<b>12,031.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>12,031.00</b>	<b>.0</b>
	<b>Total Fund Revenue</b>	<b>295,885.00</b>	<b>14,684.13</b>	<b>948,838.44</b>	<b>.00</b>	<b>( 652,953.44)</b>	<b>320.7</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SPECIAL REVENUE EXPENSE</u>						
13.6001.0001	Clara Mielke Richards Est	3,200.00	.00	.00	.00	3,200.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	80,000.00	.00	.00	3,249.75	76,750.25	4.1
13.6001.0007	Public Library Assistance	7,000.00	.00	.00	.00	7,000.00	.0
13.6001.0010	Training, SART, Trips Reimb	10,000.00	2,064.00	4,878.00	36,130.00	( 31,008.00)	410.1
13.6001.0011	NSEDC Community Benefit Share	150,000.00	.00	.00	2,015.64	147,984.36	1.3
13.6001.0018	NEC - IMLS Grant	10,000.00	.00	1,744.44	.00	8,255.56	17.4
13.6001.0019	NSEDC Community Employ Prgm	6,000.00	.00	.00	.00	6,000.00	.0
13.6001.0022	SOA Dept of Ed Grants - Lib	2,000.00	1,857.00	1,857.00	5,652.90	( 5,509.90)	375.5
13.6001.0024	CLG Historic Preservation Grnt	27,685.00	.00	800.00	.00	26,885.00	2.9
13.6001.0025	Highway Safety - TraCs Equip	.00	9,463.86	9,463.86	789.46	( 10,253.32)	.0
13.6001.0026	Public Safety Grant	.00	.00	51,993.87	.00	( 51,993.87)	.0
	<u>Total SPECIAL REVENUE EXPENSE</u>	<u>295,885.00</u>	<u>13,384.86</u>	<u>70,737.17</u>	<u>47,837.75</u>	<u>177,310.08</u>	<u>40.1</u>

City of Nome  
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Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>FEMA - Pandemic</u>						
13.6002.1101	Salaries - Essential Staff	.00	2,193.96	5,154.90	.00 (	5,154.90)	.0
13.6002.1201	Salaries - Overtime	.00	331.91	4,730.96	.00 (	4,730.96)	.0
13.6002.1421	Health Insurance	.00	.00	659.07	.00 (	659.07)	.0
13.6002.1431	Life Insurance	.00	.00	10.15	.00 (	10.15)	.0
13.6002.1441	FICA/Medicare	.00	193.24	756.27	.00 (	756.27)	.0
13.6002.1461	PERS	.00	8.38	1,069.86	.00 (	1,069.86)	.0
13.6002.1870	Professional Services	.00	.00	397.80	.00 (	397.80)	.0
13.6002.2071	Operating Supplies	.00	.00	7,500.29	10,158.09 (	17,658.38)	.0
13.6002.8030	Equipment Purchases	.00	.00	1,165.99	7,876.00 (	9,041.99)	.0
	<u>Total FEMA - Pandemic</u>	<u>.00</u>	<u>2,727.49</u>	<u>21,445.29</u>	<u>18,034.09 (</u>	<u>39,479.38)</u>	<u>.0</u>

City of Nome  
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Item B.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Coronavirus Relief Fund</u>						
13.6003.1101	Salaries - Public Safety	.00	51,987.62	278,632.06	.00 (	278,632.06)	.0
13.6003.1102	Salaries - Support Staff	.00	23,783.46	82,719.38	.00 (	82,719.38)	.0
13.6003.1201	Overtime - Public Safety	.00	1,664.21	24,250.17	.00 (	24,250.17)	.0
13.6003.1202	Overtime - Support Staff	.00	2,607.82	10,502.56	.00 (	10,502.56)	.0
13.6003.1421	Health Insurance	.00	6,548.10	71,301.18	.00 (	71,301.18)	.0
13.6003.1431	Life Insurance	.00	53.30	753.64	.00 (	753.64)	.0
13.6003.1441	FICA/Medicare	.00	6,152.82	30,349.98	.00 (	30,349.98)	.0
13.6003.1461	PERS	.00	17,548.13	82,583.49	.00 (	82,583.49)	.0
13.6003.1870	Professional Services	.00	.00	2,047.50	31,240.00 (	33,287.50)	.0
13.6003.5000	Public Health	.00	97,993.90	134,542.86	19,441.72 (	153,984.58)	.0
13.6003.5100	Medical	.00	.00	.00	295.50 (	295.50)	.0
13.6003.5200	Economic Support	.00	14,000.00	366,000.00	.00 (	366,000.00)	.0
13.6003.5300	Telework Capabilities	.00	76,681.49	94,606.85	3,241.80 (	97,848.65)	.0
13.6003.5400	OTHER - Equipment	.00	.00	1,886.98	23,505.50 (	25,392.48)	.0
13.6003.5500	Distance Learning	.00	73,600.00	73,600.00	.00 (	73,600.00)	.0
13.6003.8030	Machinery & Equipment	.00	.00	.00	1,216.60 (	1,216.60)	.0
	Total Coronavirus Relief Fund	.00	372,620.85	1,253,776.65	78,941.12 (	1,332,717.77)	.0
	Total Fund Expenditures	295,885.00	388,733.20	1,345,959.11	144,812.96 (	1,194,887.07)	503.8
	Net Revenue Over Expenditures	.00	( 374,049.07)	( 397,120.67)	( 144,812.96)	541,933.63	.0

City of Nome  
Revenues with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS &amp; AWARDS</u>						
14.3010.0001	Nome Eskimo Mtn Roads	50,000.00	.00	.00	.00	50,000.00	.0
	Total GRANTS & AWARDS	50,000.00	.00	.00	.00	50,000.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
14.3888.8830	Transfers In - General Fund	65,000.00	.00	.00	.00	65,000.00	.0
	Total TRANSFERS - INTERFUNDS	65,000.00	.00	.00	.00	65,000.00	.0
	Total Fund Revenue	115,000.00	.00	.00	.00	115,000.00	.0

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS &amp; AWARDS</u>						
14.6011.0001	Nome Eskimo Mtn Roads	50,000.00	.00	.00	.00	50,000.00	.0
	Total GRANTS & AWARDS	50,000.00	.00	.00	.00	50,000.00	.0

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>Department 6701</u>						
14.6701.0005 NRC Locker Room Upgrades	.00	.00	.00	2,937.86	( 2,937.86)	.0
14.6701.0006 Police Vehicle Purchase	.00	.00	.00	92,004.00	( 92,004.00)	.0
14.6701.0007 EMS Hose Truck	65,000.00	.00	.00	.00	65,000.00	.0
Total Department 6701	65,000.00	.00	.00	94,941.86	( 29,941.86)	146.1
Total Fund Expenditures	115,000.00	.00	.00	94,941.86	20,058.14	82.6
Net Revenue Over Expenditures	.00	.00	.00	( 94,941.86)	94,941.86	.0



City of Nome  
Revenues with Comparison to Budget  
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Item B.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO &amp; REPAIRS REVENUE</u>						
15.3393.0015	Contribution,Sch Boiler, Roof	60,000.00	.00	.00	.00	60,000.00	.0
	Total SCHOOL RENO & REPAIRS REVE	60,000.00	.00	.00	.00	60,000.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
15.3888.8810	Transfers In - Debt Service	160,000.00	.00	.00	.00	160,000.00	.0
	Total TRANSFERS - INTERFUNDS	160,000.00	.00	.00	.00	160,000.00	.0
	Total Fund Revenue	220,000.00	.00	.00	.00	220,000.00	.0

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO/REPAIRS EXPENSES</u>						
15.6222.1820	Engineering/Architectural Svcs	60,000.00	.00	1,836.75	149,812.76	( 91,649.51)	252.8
15.6222.7000	School Bond Construction	160,000.00	.00	.00	4,096.00	155,904.00	2.6
	Total SCHOOL RENO/REPAIRS EXPEN	220,000.00	.00	1,836.75	153,908.76	64,254.49	70.8
	Total Fund Expenditures	220,000.00	.00	1,836.75	153,908.76	64,254.49	70.8
	Net Revenue Over Expenditures	.00	.00	( 1,836.75)	( 153,908.76)	155,745.51	.0

City of Nome  
Revenues with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.3111.2001	Causeway Dockage	95,000.00	21,360.79	54,428.05	.00	40,571.95	57.3
80.3111.2002	Causeway Wharfage - Dry	175,000.00	48,885.06	73,593.39	.00	101,406.61	42.1
80.3111.2003	Causeway Wharfage - Fuel	441,000.00	.00	199,010.15	.00	241,989.85	45.1
80.3111.2004	Causeway Wharfage - Gravel	150,000.00	67,421.56	195,410.46	.00	( 45,410.46)	130.3
80.3111.2005	Causeway Storage Rental	10,000.00	2,417.87	4,045.95	.00	5,954.05	40.5
80.3111.2006	Causeway Utility Sales	15,000.00	2,958.69	6,083.78	.00	8,916.22	40.6
80.3111.2007	Causeway Misc Term Revenue	90,000.00	1,238.00	16,803.50	.00	73,196.50	18.7
	Total CAUSEWAY FACILITY	976,000.00	144,281.97	549,375.28	.00	426,624.72	56.3
<u>HARBOR FACILITY</u>							
80.3211.1001	Harbor Seasonal Dock Permit	100,000.00	.00	92,708.13	.00	7,291.87	92.7
80.3211.2001	Harbor Dockage	75,000.00	21,423.74	32,978.87	.00	42,021.13	44.0
80.3211.2002	Harbor Wharfage - Dry	95,000.00	4,351.56	21,231.08	.00	73,768.92	22.4
80.3211.2003	Harbor Wharfage - Fuel	60,000.00	.00	25,491.92	.00	34,508.08	42.5
80.3211.2004	Harbor Wharfage - Gravel	35,000.00	.00	.00	.00	35,000.00	.0
80.3211.2005	Harbor Storage Rental	25,000.00	.00	24,363.03	.00	636.97	97.5
80.3211.2006	Harbor Utility Sales	7,500.00	331.10	2,224.55	.00	5,275.45	29.7
80.3211.2007	Harbor Misc Term Revenue	8,000.00	.00	.00	.00	8,000.00	.0
80.3211.2008	Leases, Rentals, Land, Bldgs	36,000.00	905.57	36,425.43	.00	( 425.43)	101.2
	Total HARBOR FACILITY	441,500.00	27,011.97	235,423.01	.00	206,076.99	53.3
<u>INDUSTRIAL PARK FACILITY</u>							
80.3411.2005	Industrial Park Storage Rental	250,000.00	4,392.88	94,497.83	.00	155,502.17	37.8
80.3411.2008	Leases, Rentals, Land, Bldgs	205,000.00	31,143.74	131,476.82	.00	73,523.18	64.1
	Total INDUSTRIAL PARK FACILITY	455,000.00	35,536.62	225,974.65	.00	229,025.35	49.7
<u>OTHER MISC REVENUE</u>							
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,200.00	.00	660.00	.00	540.00	55.0
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.00	.00	50.00	.0
80.3511.0003	Credit Card Service Fees	5.00	.00	.00	.00	5.00	.0
80.3511.0004	Resale-Hats,Charts,Spills,Appl	3,000.00	123.00	887.84	.00	2,112.16	29.6
80.3511.0005	Other Port Revenue	5,000.00	.00	.00	.00	5,000.00	.0
	Total OTHER MISC REVENUE	9,255.00	123.00	1,547.84	.00	7,707.16	16.7

City of Nome  
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Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INTEREST EARNINGS</u>							
80.3611.2001	Interest Earnings Port Op	5,000.00	1,229.13	3,147.67	.00	1,852.33	63.0
80.3611.2002	Interest Earnings Causeway	2,000.00	172.86	518.13	.00	1,481.87	25.9
80.3611.2003	Investment Earnings	15,000.00	3.31	3,183.27	.00	11,816.73	21.2
	Total INTEREST EARNINGS	22,000.00	1,405.30	6,849.07	.00	15,150.93	31.1
<u>CONTRIBUTIONS/OTHER</u>							
80.3711.0001	StAK Employer On-Behalf PERS	13,000.00	.00	.00	.00	13,000.00	.0
80.3711.0002	Other Contributions	2,000.00	.00	.00	.00	2,000.00	.0
	Total CONTRIBUTIONS/OTHER	15,000.00	.00	.00	.00	15,000.00	.0
<u>FUND BALANCE APPROPRIATION</u>							
80.3899.9999	Port of Nome Use Fund Balance	363,212.91	.00	.00	.00	363,212.91	.0
	Total FUND BALANCE APPROPRIATIO	363,212.91	.00	.00	.00	363,212.91	.0
	Total Fund Revenue	2,281,967.91	208,358.86	1,019,169.85	.00	1,262,798.06	44.7

City of Nome  
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Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** CAUSEWAY FACILITY **</b>						
80.6111.1101 Salaries - Causeway Maint	3,000.00	627.57	1,043.25	.00	1,956.75	34.8
80.6111.1102 Salaries - Causeway Operations	14,000.00	992.29	3,687.54	.00	10,312.46	26.3
80.6111.1103 Salaries - Causeway Admin	24,154.55	.00	.00	.00	24,154.55	.0
80.6111.1411 Accrued Personal Leave - Cswy	3,000.00	.00	.00	.00	3,000.00	.0
80.6111.1421 Health Insurance - Cswy	7,290.32	689.87	1,275.85	.00	6,014.47	17.5
80.6111.1431 Life Insurance - Cswy	100.00	4.93	8.66	.00	91.34	8.7
80.6111.1441 FICA/Medicare - Cswy	3,148.32	123.92	361.90	.00	2,786.42	11.5
80.6111.1451 ESC - Causeway	400.00	.00	.00	.00	400.00	.0
80.6111.1461 PERS - Cswy	9,054.00	356.37	1,040.81	.00	8,013.19	11.5
80.6111.1471 Workers' Comp Ins - Cswy	1,299.62	.00	96.62	.00	1,203.00	7.4
80.6111.1520 Vehicle/Boat Insurance	498.50	.00	498.50	.00	.00	100.0
80.6111.1530 Property/Building Insurance	32,450.00	.00	33,645.00	.00	( 1,195.00)	103.7
80.6111.1810 Audit/Accounting	17,250.00	.00	.00	.00	17,250.00	.0
80.6111.1820 Engineering/Architectural Svcs	30,000.00	.00	.00	.00	30,000.00	.0
80.6111.1830 Legal Services	1,000.00	.00	.00	.00	1,000.00	.0
80.6111.1840 Survey/Appraisal Services	500.00	.00	.00	.00	500.00	.0
80.6111.1870 Other Professional/Contract Sv	15,000.00	.00	137.25	.00	14,862.75	.9
80.6111.2071 Operating Supplies	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Vehicle/Boat/Eq Parts & Supply	300.00	.00	.00	.00	300.00	.0
80.6111.4030 Vehicle/Boat/Eq Maintenance	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.4050 Small Tools & Equipment	2,000.00	93.73	1,909.98	.00	90.02	95.5
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	148.99	.00	1,851.01	7.5
80.6111.4080 Road Maintenance Materials	7,500.00	.00	.00	.00	7,500.00	.0
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	968.39	24,031.61	3.9
80.6111.4100 Fuel Lines Maintenance	20,000.00	.00	3,328.20	25,438.58	( 8,766.78)	143.8
80.6111.7010 Bldg Maint Materials & Supply	800.00	.00	.00	500.00	300.00	62.5
80.6111.7021 Utilities - Electric	2,500.00	.00	215.01	.00	2,284.99	8.6
80.6111.7023 Utilities - Sewer	1,500.00	.00	300.00	700.00	500.00	66.7
80.6111.7024 Utilities - Garbage	6,500.00	.00	1,022.52	.00	5,477.48	15.7
80.6111.7026 Utilities - Resale	12,000.00	.00	.00	.00	12,000.00	.0
80.6111.7510 Debt Interest Payment	155,000.00	.00	25,537.73	.00	129,462.27	16.5
80.6111.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
<b>Total ** CAUSEWAY FACILITY **</b>	<b>417,245.31</b>	<b>2,888.68</b>	<b>74,257.81</b>	<b>27,606.97</b>	<b>315,380.53</b>	<b>24.4</b>

City of Nome  
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Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** HARBOR FACILITY **</b>						
80.6211.1101 Salaries - Harbor	6,500.00	131.25	852.07	.00	5,647.93	13.1
80.6211.1411 Accrued Personal Lv - Harbor	500.00	.00	.00	.00	500.00	.0
80.6211.1421 Health Insurance - Harbor	1,430.00	.00	304.39	.00	1,125.61	21.3
80.6211.1431 Life Insurance - Harbor	52.00	.00	5.13	.00	46.87	9.9
80.6211.1441 FICA/Medicare - Harbor	497.25	10.03	72.93	.00	424.32	14.7
80.6211.1451 ESC - Harbor	300.00	.00	.00	.00	300.00	.0
80.6211.1461 PERS - Harbor	1,430.00	28.86	209.68	.00	1,220.32	14.7
80.6211.1471 Workers' Comp Ins - Harbor	466.70	.00	.00	.00	466.70	.0
80.6211.1520 Vehicle/Boat Insurance	498.50	.00	498.50	.00	.00	100.0
80.6211.1530 Property/Building Insurance	20,152.00	.00	23,445.00	.00	( 3,293.00)	116.3
80.6211.1820 Engineering/Architectural Svcs	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.1870 Other Professional/Contract Sv	25,000.00	.00	45.38	13,041.62	11,913.00	52.4
80.6211.2040 Uniform/Clothing	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.2071 Operating Supplies	3,000.00	.00	.00	.00	3,000.00	.0
80.6211.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6211.4020 Vehicle/Boat/Eq Parts & Supply	500.00	.00	.00	591.92	( 91.92)	118.4
80.6211.4030 Vehicle/Boat/Eq Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	93.74	1,909.99	35.98	554.03	77.8
80.6211.4080 Road Maintenance Materials	10,000.00	.00	.00	.00	10,000.00	.0
80.6211.4090 Docks & Foundations	8,000.00	.00	.00	.00	8,000.00	.0
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	.00	101.20	500.00	4,398.80	12.0
80.6211.7021 Utilities - Electric	5,500.00	.00	556.72	.00	4,943.28	10.1
80.6211.7022 Utilities - Water Meter	3,850.00	.00	657.20	.00	3,192.80	17.1
80.6211.7023 Utilities - Sewer	4,500.00	.00	448.84	2,700.00	1,351.16	70.0
80.6211.7024 Utilities - Garbage	7,500.00	.00	3,596.88	.00	3,903.12	48.0
80.6211.7025 Utilities - Heat	3,800.00	.00	.00	.00	3,800.00	.0
80.6211.7560 Payment in Lieu of Tax	18,377.45	.00	.00	.00	18,377.45	.0
80.6211.8010 Land/Buildings	2,500.00	.00	.00	.00	2,500.00	.0
80.6211.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
<b>Total ** HARBOR FACILITY **</b>	<b>171,363.90</b>	<b>263.88</b>	<b>32,703.91</b>	<b>16,869.52</b>	<b>121,790.47</b>	<b>28.9</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>** CAPE NOME FACILITY **</u>						
80.6311.1820	Engineering/Architectural Svcs	1,000.00	.00	.00	.00	1,000.00	.0
80.6311.1830	Legal Services	500.00	.00	.00	.00	500.00	.0
80.6311.1870	Other Professional/Contract Sv	1,000.00	.00	.00	.00	1,000.00	.0
	 Total ** CAPE NOME FACILITY **	 2,500.00	 .00	 .00	 .00	 2,500.00	 .0



City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** INDUST PARK FACILITY **</b>						
80.6411.1101 Salaries - Industrial Park	1,500.00	.00	.00	.00	1,500.00	.0
80.6411.1411 Accrued Personal Leave - IP	100.00	.00	.00	.00	100.00	.0
80.6411.1421 Health Insurance - IP	330.00	.00	.00	.00	330.00	.0
80.6411.1431 Life Insurance - IP	12.00	.00	.00	.00	12.00	.0
80.6411.1441 FICA/Medicare - IP	114.75	.00	.00	.00	114.75	.0
80.6411.1451 ESC - Industrial Park	100.00	.00	.00	.00	100.00	.0
80.6411.1461 PERS - IP	330.00	.00	.00	.00	330.00	.0
80.6411.1471 Workers' Comp Ins - IP	98.25	.00	.00	.00	98.25	.0
80.6411.1530 Property/Building Insurance	1,129.00	.00	1,129.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	8,000.00	.00	501.25	.00	7,498.75	6.3
80.6411.1870 Other Professional/Contract Sv	5,000.00	.00	823.50	4,140.00	36.50	99.3
80.6411.2071 Operating Supplies	1,500.00	.00	.00	.00	1,500.00	.0
80.6411.4050 Small Tools & Equipment	1,000.00	.00	4.39	.00	995.61	.4
80.6411.4080 Road Maintenance Materials	5,000.00	.00	.00	.00	5,000.00	.0
80.6411.4100 Fuel Lines Maintenance	20,000.00	.00	3,328.20	15,666.00	1,005.80	95.0
80.6411.7010 Bldg Maint Materials & Supply	4,000.00	.00	.00	.00	4,000.00	.0
80.6411.7021 Utilities - Electric	4,500.00	.00	605.39	.00	3,894.61	13.5
80.6411.7023 Utilities - Sewer	1,500.00	.00	300.00	700.00	500.00	66.7
80.6411.7560 Payment in Lieu of Taxes	53,934.40	.00	.00	.00	53,934.40	.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total ** INDUST PARK FACILITY **	123,148.40	.00	6,691.73	20,506.00	95,950.67	22.1

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<b>** PORT ADMIN OFFICE **</b>						
80.6711.1101 Salaries - Port Admin	110,672.50	4,823.25	15,392.70	.00	95,279.80	13.9
80.6711.1102 Salaries - Port Staff	244,108.93	15,642.83	52,805.09	.00	191,303.84	21.6
80.6711.1201 Salaries - Overtime	5,000.00	1,463.44	4,641.48	.00	358.52	92.8
80.6711.1301 Stipends - Port Commission	3,360.00	840.00	840.00	.00	2,520.00	25.0
80.6711.1411 Accrued Personal Lv - Port Adm	10,000.00	.00	499.52	.00	9,500.48	5.0
80.6711.1421 Health Insurance - Port Adm	45,562.52	4,330.20	16,421.05	.00	29,141.47	36.0
80.6711.1431 Life Insurance - Port Adm	451.86	31.63	123.67	.00	328.19	27.4
80.6711.1441 FICA/Medicare - Port Adm	27,523.31	1,677.63	5,610.45	.00	21,912.86	20.4
80.6711.1451 ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461 PERS - Port Adm	67,699.47	4,588.30	13,993.99	.00	53,705.48	20.7
80.6711.1471 Workers' Comp Ins - Port Adm	8,913.71	.00	8,913.71	.00	.00	100.0
80.6711.1520 Vehicle/Boat Insurance	3,007.00	.00	3,007.00	.00	.00	100.0
80.6711.1530 Property/Building Insurance	498.00	.00	498.00	.00	.00	100.0
80.6711.1810 Audit/Accounting	17,500.00	.00	.00	.00	17,500.00	.0
80.6711.1820 Engineering/Architectural Svcs	30,000.00	.00	.00	3,070.00	26,930.00	10.2
80.6711.1830 Legal Services	20,000.00	.00	.00	.00	20,000.00	.0
80.6711.1850 Lobbying	130,000.00	.00	8,000.00	40,000.00	82,000.00	36.9
80.6711.1870 Other Professional/Contract Sv	25,000.00	760.22	1,630.66	6,075.00	17,294.34	30.8
80.6711.1940 Advertising	3,000.00	.00	.00	.00	3,000.00	.0
80.6711.1950 Buildings/Land Rental	9,000.00	400.00	1,350.00	.00	7,650.00	15.0
80.6711.2010 Communications	4,100.00	39.19	775.12	1,207.86	2,117.02	48.4
80.6711.2012 Computer Network/Hardware/Soft	4,000.00	35.75	486.85	.00	3,513.15	12.2
80.6711.2020 Dues & Memberships	750.00	.00	.00	.00	750.00	.0
80.6711.2030 Travel, Training & Related Cost	20,000.00	.00	24.95	.00	19,975.05	.1
80.6711.2070 Office Supplies	1,000.00	23.53	228.68	.00	771.32	22.9
80.6711.2071 Operating Supplies	2,500.00	274.50	980.43	132.67	1,386.90	44.5
80.6711.2073 Resale Supplies	3,000.00	.00	.00	7,233.96 (	4,233.96)	241.1
80.6711.3010 Sponsorship/Donation/Contrib	1,000.00	.00	.00	.00	1,000.00	.0
80.6711.4010 Gas & Oil Supplies	4,000.00	.00	960.60	.00	3,039.40	24.0
80.6711.4020 Vehicle/Boat/Eq Parts & Supply	5,000.00	.00	.00	.00	5,000.00	.0
80.6711.4030 Vehicle/Boat/Eq Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6711.4040 Vehicle/Boat Regis & Permits	50.00	.00	10.00	.00	40.00	20.0
80.6711.7010 Bldg Maint Materials & Supply	3,000.00	.00	454.00	46.00	2,500.00	16.7
80.6711.7011 Janitorial Services & Supplies	175.00	.00	118.86	.00	56.14	67.9
80.6711.7540 Banking/Credit Card Fees	150.00	.00	4.90	.00	145.10	3.3
80.6711.7550 Bad Debt	2,500.00	.00	.00	.00	2,500.00	.0
80.6711.8030 Machinery & Equipment	1,000.00	.00	.00	.00	1,000.00	.0
<b>Total ** PORT ADMIN OFFICE **</b>	<b>819,022.30</b>	<b>34,930.47</b>	<b>137,771.71</b>	<b>57,765.49</b>	<b>623,485.10</b>	<b>23.9</b>

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * TRANSFERS - INTERFUNDS * *</u>						
80.6888.8820 Transfers Out - Other Funds	748,688.00	.00	.00	.00	748,688.00	.0
Total * * TRANSFERS - INTERFUNDS *	748,688.00	.00	.00	.00	748,688.00	.0
 Total Fund Expenditures	 2,281,967.91	 38,083.03	 251,425.16	 122,747.98	 1,907,794.77	 16.4
 Net Revenue Over Expenditures	 .00	 170,275.83	 767,744.69	 ( 122,747.98)	 ( 644,996.71)	 .0

City of Nome  
Revenues with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS &amp; AWARDS</u>							
85.3811.0020	17-DC-005 Arctic DDP Design	65,000.00	698.07	698.07	.00	64,301.93	1.1
85.3811.0021	19-DC-008 Support Design ADDP	1,440,000.00	6,473.36	6,473.36	.00	1,433,526.64	.5
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	300,000.00	.00	.00	.00	300,000.00	.0
85.3811.7100	EDA Harbor Launch Ramp Repair	1,600,000.00	.00	.00	.00	1,600,000.00	.0
	Total PORT GRANTS & AWARDS	3,405,000.00	7,171.43	7,171.43	.00	3,397,828.57	.2
<u>TRANSFERS - INTERFUNDS</u>							
85.3888.8820	Transfers In - Other Funds	748,688.00	.00	.00	.00	748,688.00	.0
	Total TRANSFERS - INTERFUNDS	748,688.00	.00	.00	.00	748,688.00	.0
	Total Fund Revenue	4,153,688.00	7,171.43	7,171.43	.00	4,146,516.57	.2

City of Nome  
Expenditures with Comparison to Budget  
For the 3 Months Ending September 30, 2020

Item B.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS &amp; AWARDS</u>							
85.6811.1421	Health Insurance - Port Grants	.00	( 262.23)	.00	.00	.00	.0
85.6811.1431	Life Insurance - Port Grants	.00	( 3.52)	.00	.00	.00	.0
85.6811.1441	FICA/Medicare - Port Grants	.00	( 201.47)	.00	.00	.00	.0
85.6811.1461	PERS - Port Grants	.00	( 579.43)	.00	.00	.00	.0
85.6811.2100	19-DC-008 Support Design ADDP	900,000.00	.00	.00	.00	900,000.00	.0
85.6811.2200	17-DC-005 Arctic DDP Design	65,000.00	1,514.18	3,245.25	8,499.25	53,255.50	18.1
85.6811.2300	Harbor CAP 107 Feasib Study	540,000.00	3,477.95	16,705.39	207,142.25	316,152.36	41.5
85.6811.7100	EDA Harbor Launch Ramp Repair	1,600,000.00	263.54	366.60	.00	1,599,633.40	.0
85.6811.8001	Grant Match Port Contribution	105,000.00	.00	.00	.00	105,000.00	.0
85.6811.8005	Concrete Barge Ramp Repairs	300,000.00	.00	.00	.00	300,000.00	.0
85.6811.8006	Port Waste Reception Facility	5,000.00	.00	.00	.00	5,000.00	.0
85.6811.8008	DOT/Port Road Improvements	329,708.00	.00	.00	.00	329,708.00	.0
85.6811.8011	Cswy Docks - Replace Anodes	187,340.00	.00	4,464.75	9,900.00	172,975.25	7.7
85.6811.8012	Fish Dock - Replace Anodes	96,640.00	.00	2,251.50	5,100.00	89,288.50	7.6
85.6811.9000	FEMA Port Security Grant	25,000.00	.00	.00	.00	25,000.00	.0
Total PORT GRANTS & AWARDS		4,153,688.00	4,209.02	27,033.49	230,641.50	3,896,013.01	6.2
Total Fund Expenditures		4,153,688.00	4,209.02	27,033.49	230,641.50	3,896,013.01	6.2
Net Revenue Over Expenditures		.00	2,962.41	( 19,862.06)	( 230,641.50)	250,503.56	.0

**NOME CHAMBER OF COMMERCE**

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**NOME CONVENTION & VISITORS BUREAU**

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cc: Nome Chamber of Commerce Executive Director

TO: City Manager  
City Council Members  
Mayor John Handeland

DATE: October 8, 2020

FROM: Paul G. Kosto  
Nome Convention & Visitors Bureau

SUBJECT: 1<sup>st</sup> Quarter Report  
FY 20/21 Report

**INTRODUCTION**

The following lists the highlights of the goals and accomplishments for the Nome Convention and Visitors Bureau (CVB) during The City of Nome 1<sup>st</sup> Quarter FY 2020-2021 July, August, September 2020. The purpose of this memo is to inform the City of Nome of the progress of the CVB operations and to provide a historical record of activities for CVB staff as reference for future planning.

**STAFFING AND HOURS**

The Visitor Center was closed in July due to the COVID-19 pandemic City of Nome Mandate to have City buildings closed. Starting August 3<sup>rd</sup> the Visitor Center has maintained hours of 9 AM to 5 PM, Monday through Friday.

## NUMBERS

The Visitor Center is a wealth of information for not only visitors in Nome, but also potential visitors, located all around the world. We field requests/inquiries and provide information through several channels. Following is a list of some of the more relevant numbers regarding the number of visitors we interact with and assist:

### Q1 Numbers

- 347 visitors to the Visitor Center (This with the doors closed for 1 month)
- 632 phone inquiries (We did address phone inquiries all 3 months of the quarter)
- 163 email inquiries
- 34,953 website sessions
- 63,937 website pageviews (up 207% from Q2)

As might be anticipated during a global medical pandemic which resulted in travel/tourism restrictions we are not surprised by these low numbers. As the world come out of the pandemic, we expect our numbers to get back to normal sometime in the upcoming 6 months, and prior to Iditarod.

*A full website analytics report is available upon request.*

## VISITOR PROMOTION

This quarter, we have started a further update to our website, found at [visitnomealaska.com](http://visitnomealaska.com). That project is scheduled to go live by the end of October.

## PLANNED PROMOTION

Our next focus for the coming months will be preparing for Iditarod which is still planned, but we expect a new process for visitors to be part of the event due to the pandemic

Part of process of the update of the website includes building out additional pages for every business here in Nome. These business webpages will aid visitors and tourists with beneficial information, and will also help facilitate patronage of visitors to the local businesses.

## ADDITIONAL NEWS AND EVENTS

We have commissioned Glenn Pardy to develop and build/paint a new Visitor Center sign to replace the existing one, and to have it more visible from the web-cam. We are also getting quotes for adding additional Visitor Center web-cam throughout the City.