

Mayor
John K. Handeland

Manager
Glenn Steckman

Deputy City Clerk
Jeremy Jacobson



Nome City Council
Jerald Brown
Doug Johnson
Mark Johnson
Adam Martinson
Scot Henderson
Meghan Sigvanna Topkok

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA
MONDAY, DECEMBER 13, 2021 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION - 5:15PM

Nome Public Schools Update - 5:15 PM

Housing First Presentation by Nome Community Center - 6:00 PM

[A.](#) Nome Public Schools (NPS) FY23 Budget Timeline

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[B.](#) Nome Public Schools (NPS) Covid Funding Update

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[C.](#) Nome Community Center (NCC) - Housing First Project

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ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

[A.](#) November 8, 2021 Nome Common Council Regular Meeting Minutes,

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COMMUNICATIONS

[A.](#) Letter of October 29, 2021 from City Planner Bechtol to Manager Steckman re: Contract Termination,

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[B.](#) Letter of November 10, 2021 from NSEDC to Mayor Handeland re: 2021 NSEDC Community Benefit Share,

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[C.](#) Email of November 12, 2021 from Tim LaPierre to Nome Common Council re: Tax Forgiveness,

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[D.](#) Letter of November 15, 2021 from Alaska Business Development Center to City of Nome re: Volunteer Tax & Loan Program,

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- [E.](#) Letter of November 22, 2021 from AMCO to City of Nome re: Nome Liquor Store License Renewal,

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- [F.](#) Letter of November 23, 2021 from AMCO to City of Nome re: Alaska Commercial Company Liquor License Renewal,

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- [G.](#) Letter of November 30, 2021 from AMCO to City of Nome re: Nome Nugget Inn Liquor License Renewal,

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- [H.](#) Letter of November 30, 2021 from AMCO to the City of Nome re: Bering Sea Bar and Grill Liquor License Renewal,

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- [I.](#) Letter of December 2, 2021 from AMCO to City of Nome re: VFW Post 9569 Liquor License Renewal,

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- [J.](#) Letter of December 7, 2021 from AMCO to City of Nome re: Polar Bar Liquor License Renewal,

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- [K.](#) Letter of December 7, 2021 from AMCO to City of Nome re: Nome Nugget Inn Liquor License Application,

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- [L.](#) Alaska Dept. of Fish & Game (ADFG) - Rabies and Foxes Flyer

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CITIZEN'S COMMENTS

UNFINISHED BUSINESS

- [A.](#) R-21-07-03 A Resolution Approving the Historic Preservation Plan,

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NEW BUSINESS

- [A.](#) R-21-12-01 A Resolution Authorizing the City Manager to Enter into an Agreement with MyGov for the Provision of Permit Process Management Software Services,

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- [B.](#) R-21-12-02 A Resolution Designating John K. Handeland as Acting City Manager for December 23, 2021 to January 4, 2022,

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- [C.](#) R-21-12-03 A Resolution to Name the Parties Qualified to Sign Depository Pledge Agreements, Orders for Payment, Warrants, and/or Checks Against the City of Nome Accounts,

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UTILITY MANAGER'S REPORT

- A. Activity Report: November 9 - December 9, 2021,

VERBAL

CITY MANAGER'S REPORT

- [A.](#) Activity Report: November 9 - December 9, 2021,

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- [B.](#) December Port Director / Capital Projects Update

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- [C.](#) F22 Finance Report

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: November 9 - December 9, 2021,

VERBAL

- B. Reappointment of Shane Smithhisler to Seat "A" of the Nome Port Commission,

VERBAL

- C. Appointment of Drew McCann to Seat "D" of the Nome Port Commission,

VERBAL

- D. Appointment of Jennifer Dean-Johnson to Seat "F" of the Nome Public Safety Advisory Commission,

VERBAL

EXECUTIVE SESSION

- A. Discussion of Legal and Personnel Matters the Immediate Knowledge of Which May Have Adverse Impacts on City of Nome Finances,

VERBAL

ADJOURNMENT



PO Box 131~Nome, Alaska 99762
Phone: (907) 443-2231~Fax: (907) 443-5144

FY 2023 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities For the District in Accordance with their Strategic Plan

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2023 1st Draft Budget presented to the Board at regular meeting
January 11, 2022

FY 2023 2nd Draft presented to the Board at regular meeting
March 8, 2022

FY 2023 3rd Draft/Final Budget presented to the Board at regular meeting
April 12, 2022

FY 2023 Budget Adoption at special session
April 26, 2022

COVID FUNDING UPDATE

City Council State of the Schools Presentation
December 13, 2021

CARES Act (ESSER I)

- Coronavirus Aid, Relief and Economic Security Act
- First "bucket" of funding – released to districts in April of 2020
- Must be expended by end of FY22
- NPS allocation - \$165,378
- Funding available at beginning of FY22 - \$41,478

CARES Act (ESSER I)

- Expenditures in FY21 (rounded)
 - Compensating staff at NBMHS who voluntarily gave up their duty-free lunch to oversee students eating lunch in classrooms - \$35,500
 - Pay Leadership Team for Planning Day - \$2100
 - Half Time Extensions Teacher (due to increased enrollment) – 24,800
 - PPE (masks, face shields, gloves) – \$37,500
 - Instructional needs for remote learning or mitigation (extra supplies, online instructional resources, etc) – \$12,300
 - Costs for maintenance staff PPE, kitchen staff PPE and supplies due to changes in serving meals – \$4,000
 - Indirect Cost (offset for business office services @ 7.01%) - \$8,100

CARES Act (ESSER I)

- FY22 Planned Expenditures
 - All towards PPE and Cleaning Needs
 - Masks, gloves, disposable cleaning wipes, hand sanitizer, HEPA Filters, other COVID-related cleaning supplies

CRRSA (ESSER II)

- Coronavirus Response and Relief Supplemental Appropriation
- Second “bucket” of funding released January 2021
- Must be expended by end of FY23
- NPS Allocation - \$810,216
- Funding Available at beginning of FY22 - \$606,519

CRRSA (ESSER II)

- Expenditures in FY21 (rounded)
 - Part time HVAC Technician –
 - NES Summer Enrichment/Academic Program Teacher Stipends - \$39,900
 - NES Summer Enrichment/Academic Program Supplies - \$477
 - NES Summer Enrichment/Academic Program Bus Transportation - \$5,000
 - NES Summer Enrichment/Academic Program Food Services – \$13,000
 - Staff compensation for additional duties related to COVID – \$95,800
 - Robotic Vacuum for NBMHS - \$27,400
 - Indirect Cost (offset for business office services @ 7.01%) - \$11,500

CRSSA (ESSER II)

- FY22 Planned Expenditures
 - P/T HVAC Technician - \$40,000
 - Replace/repair Shampooers, Floor Scrubbers and Portable Vacuums - \$40,000
 - Additional small robotic vacuums - \$3,000
 - Ventilation System Filters - \$18,000
 - Day Custodian for Nome-Beltz - \$60,000
 - HVAC System Work Tools/Materials - \$10,000
 - Supplemental Teacher Resources - \$7,500
 - New Teacher Mentor Support - \$9,000
 - NES Summer Program 2022 - \$60,000
 - NBMHS Credit Recovery Summer School - \$40,000
 - Sign-On Bonuses - \$10,000
 - Additional Duty Stipends for Staff - \$100,000
 - COVID Leave - \$10,000
 - Additional expenditures possible

ARPA (ESSER III)

- American Rescue Plan Act
- Third “Bucket” of funding released July 2021
- Must be expended by end of FY24
- NPS Allocation – \$1.8M
- 20% Requirement for addressing “Learning Loss”

ARPA (ESSER III)

- Planned Expenditures for FY22
 - Upgrade DDC Control System - \$800,000 (May run into FY23)
 - Upgraded Elementary Math Curriculum - \$100,000
 - NES Comprehensive After School Program - \$175,000
 - 2 Behavior Specialist Positions (NES, NBMHS) - \$120,000
 - Additional Expenditures Possible

Why Housing First model?

- ▶ Evidence Based Approach(cost effective and positively impacts quality of life and community functioning)
- ▶ Support services (case management, behavioral health, primary care) are a key component
- ▶ This model is supported by federal and local governments
- ▶ Reduces length of time someone experiences homelessness and reduces the utilization of public safety resources

FOR EXAMPLE

- A) For every \$10 invested in Housing First services resulted in an average of savings of nearly \$22. (National Alliance to End Homeless & National Low Income Housing Coalition *January 2020*
<https://nlihc.org/sites/default/files/Housing-First-Research.pdf>)
- B) Forget Me Not Manor (a HF project in Anchorage) showed reduced usage of emergency services after one year in housing (Brocius, UAA SSW, 2019)
- ER visits reduced by 45% (230 fewer visits)
 - Contacts with police reduced by 66% (2 fewer contacts per day)
 - Sleep off center visits reduced by 99% (fire and rescue services decreased transports by 54% or 2.3 fewer transports per week)

Nome's Housing First project

- ▶ 15-studio apartment complex using a Housing First approach--an effective strategy that combines affordable housing with intensive coordinated support services.
 - ✓ Addresses a part of Nome's housing shortage
 - ✓ Housing is the first step in helping Nome's most vulnerable chronically homeless individuals
 - ✓ Reduces the unproductive and costly cycle of ambulance services, escorts to the hospital for evaluation, Department of Corrections holds and treatment
 - ✓ is one permanent solution toward ending homelessness in Nome
- ▶ This project will cost \$10 million to build with annual operating costs of roughly \$300,000; it is sustainable with preapproved project based housing vouchers

Tentative Timeline:

Design phase – January 2022

Site preparation – April 2022

Construction – May 2022 thru November 2023

Substantial completion – December 2023

The Nome Housing Coalition meets every other month to address housing issues and solutions that agencies in Nome are tackling.

An advisory committee of approximately five key supporters, specifically for the Housing First project, to advise and offer expertise to the project.

Homelessness is a community and municipal concern

- ▶ 25-30 estimated chronic homeless individuals wandering the streets of Nome everyday
- ▶ Of the 225 individuals that used NEST shelter last year, 23 individuals fit HUD's description of chronic homelessness
- ▶ Annual PIT Count (Point-in-Time) of the homeless on a given day in Nome
 - Year 2021 = 23
 - Year 2020 = 39
 - Year 2019 = 25

These counts do not include the “hidden homeless” (those that do not participate in the count or are living in overcrowded homes)

- ▶ Affordable housing does not meet the demand of Nome's population

Economics in Nome

INTOXICATED PERSON DOWN IN NOME

A five-year average of 1,196 police calls for 'intoxicated person down' according to Nome Police Chief Mike Heintzelman, an average of 3.27 calls per day

For Comparison:

In Anchorage, it is reported to cost \$50 K per year for each homeless individual (<https://www.adn.com/alaska-news/anchorage/2018/05/02/anchorage-hardest-to-house-homeless-cost-50000-a-year-on-the-street-could-that-money-be-better-spent/>)

PRESENTED TO THE NOME CITY COUNCIL
BY THE NOME COMMUNITY CENTER
DECEMBER 13, 2021

Homelessness in Nome

When people become homeless, they are losing everything they own as well as connections to friends, family and even community. And, while homeless, it is very hard to do things that many of us take for granted like sleeping, taking a shower,



or brushing teeth, going to the bathroom, or washing clothes. This also makes it extremely difficult to get to work or maintain employment.

Many of Nome’s homeless individuals stay at the NEST shelter when its open starting in November. They are also temporarily living in cars, tents, Conex’s, abandoned buildings, are often seen on Nome’s main streets and sidewalks. Being homeless with others in public spaces, they are more likely to experience violence and other traumatic events and often arrested for it, while some are seen sleeping in public, or loitering amongst Nome’s Front Street business owners.

The Nome Community Center (NCC), a nonprofit organization, provides a variety of services to the community of Nome. NCC has experience in caring for Nome’s homeless individuals through its NEST (Nome Emergency Shelter Team) operations and its permanent supportive housing (PSH) program using the scattered sites model. Through these programs, NCC staff have gained firsthand knowledge that additional permanent supportive housing is needed to address homelessness in Nome.

Through data collection, NCC learned that of the 225 people using NEST services in 2020, 23 individuals had stayed at the shelter for over 100 days, fitting the HUD definition of chronic homelessness. Additionally, NEST staff knew that overcrowding, the “hidden homeless” were often not counted in the annual Point in Time (PIT) count of the homeless in Nome. This data accelerated the growing concern from NCC’s governing board and staff that a more permanent solution is needed for the homeless population of Nome.

Who Are They?

Within Nome’s city limits, every day there 30 homeless individuals seeking shelter, and of those, 23 are considered chronically homeless many of which suffer from physical and mental health needs, substance misuse problems and undiagnosed disabilities, all contributing factors to lack of employment making it extremely hard to afford a place to live even if there was housing available. Nome is also short on housing.

Item C.

Homeless Characteristics Through Data Collection

Male 17 Female 6
Veterans 2
50 and older 5
Primary residency is Nome 10

Regardless of tribal affiliation or known village or regional corporation, many consider Nome as home like everyone else that lives here for its accommodations such as employment, school and shopping.

| | | |
|---|-------|----|
| VI-SPDAT Scores measuring history of homelessness, risks & wellness | | |
| 0 to 3: No housing intervention | | 0 |
| 4-7: few risk factors | | 1 |
| 8+ very high-risk factors | | 18 |
| did not participate | | 4 |
| | total | 23 |

Individuals using the NEST shelter are registered and interviewed using the Vulnerability Index Tool to assess level of homelessness. The Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) is a nationally used tool that helps staff to distinguish more objectively the relative vulnerability of all homeless adults, those that come to the NEST shelter, or through outreach and referrals from the community. Once completed and scored, the information is entered into a statewide database, the Homeless Management Information System (HMIS). Individuals that score high are placed on a waiting list with the Nome Community Center’s permanent supportive housing (PSH) program.

Housing is the Solution to the Homeless Problem

Permanent supportive housing models that use a Housing First approach have been proven to be highly effective for ending homelessness, particularly for people experiencing chronic homelessness. Studies such as HUD’s *The Applicability of Housing First Models to Homeless Persons with Serious Mental Illness* have shown that Housing First permanent supportive housing models result in long-term housing stability, improved physical and behavioral health outcomes, and reduced use of crisis services such as the emergency room, hospital, and jail.

By offering housing with onsite supportive services, it is eliminating the burden—and cost—to our public systems.

For example--Forget Me Not Manor (a HF project in Anchorage) showed reduced usage of emergency services after one year in housing (Brocius, UAA SSW, 2019)

- ER visits reduced by 45% (230 fewer visits)
- Contacts with police reduced by 66% (2 fewer contacts per day)
- Sleep off center visits reduced by 99% (fire and rescue services decreased transports by 54% or 2.3 fewer transports per week)

In Nome, service call numbers from the Seawall section of the Nome Nugget newspaper:

| Week Ending | Nov 14 / Nov 28 | |
|-------------------------|-----------------|-----|
| NPD calls for service | 362 | 421 |
| Alcohol related | 122 | 70 |
| Intoxicated persons | 28 | 12 |
| Ambulance calls | 29 | 11 |
| AMCC protective hold | 0 | 0 |
| Hospital for eval/treat | 0 | 1 |

Cost realization and effectiveness is being assessed by staff at the City of Nome and Norton Sound Health Corporation and will be shared in the near future.

What is Housing First?

As the name suggests, it is about first getting into housing, HOUSING FIRST. The Housing First practice came from decades of trying to determine who was “housing ready” or the promise of housing was used to reward people for achieving

a pre-determined goal such as drug and alcohol abstinence. These outdated approaches have high failure rates and the false notion that homeless people like living on the streets. It doesn’t help that homelessness is often labeled with substance use problems and drug addiction---this is only what is most visible. If they were housed, no one would see the addiction.

Why Housing First model?

It is NCC’s experience that while stable housing helps some, many of Nome’s chronically homeless population have conditions and other struggles that make it difficult to maintain housing, and do not fit in the PSH scattered sites model or traditional housing environment.

Housing First is an

- Evidence based approach
- Effective Use of Government & Local Resources & it
- Reduces length of time someone experiences homelessness.

Nome’s Housing First Project

NCC is interested in building a 15-studio apartment complex using a Housing First approach. This is an effective strategy that combines affordable housing with intensive coordinated support services. Housing is the first step in helping Nome’s most vulnerable chronically homeless individuals. It not only helps to alleviate the unproductive and costly cycle through emergency services but addresses a part of Nome’s housing shortage and is a permanent solution toward ending homelessness.

How much will it cost?

The NCC Housing First project will cost approximately \$10 million to build with an annual operating cost of roughly \$300,000. The project has already been approved for project-based housing vouchers which is rental assistance attached to each room by contract, and the subsidy stays with the unit if the tenant moves.

12/6/21

Item C.

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome City Council
Jerald Brown
Doug Johnson
Mark Johnson
Adam Martinson
Scot Henderson
Meghan Sigvanna Topkok

Item A.

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, NOVEMBER 08, 2021 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

ROLL CALL

Members Present: Jerald Brown; Scot Henderson; Doug Johnson (Teams); Mark Johnson; Adam Martinson (Teams); Sigvanna Topkok (Teams)

Members Absent:

Also Present: John K. Handeland, Mayor; Paris Hebel, Youth Representative; Glenn Steckman, City Manager; Bryant Hammond, Clerk; Mike Heintzelman, NPD Chief; Bob Pruckner, NPD Deputy Chief; Nickie Crowe (Teams); Joy Baker (Teams)

In the audience: Diana Haecker (Teams), Nome Nugget; Sean Milligan, KNOM; Rhonda Schneider

APPROVAL OF AGENDA

A motion was made by C. Henderson and seconded by C. Brown to approve the agenda as presented.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson;
Topkok; Brown

Nay:

Abstain:

The motion **CARRIED**.

APPROVAL OF MINUTES

A. October 25, 2021 Nome Common Council Regular Meeting Minutes.

B. November 4, 2021 Nome Common Council Special Meeting Minutes.

A motion was made by C. Henderson and seconded by C. D. Johnson to approve the October 25, 2021 and November 4, 2021 minutes.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Topkok; Brown; Henderson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. KTUU Article of October 15, 2021 re: Dunleavy Administration to Allow ATVs on State Roads, Starting Jan. 1.
- Mayor Handeland noted the allowance of using ATVs and Snogos on City roads but the change in policy coming to State Roads.
 - The Council, City Manager and Police Chief discussed the continued presense of ATVs and Snowmachines on streets in Western Alaska, requirements for license, registration and insurance, enforcement issues and potential safety workshops to mitigate future accidents.

CITIZEN'S COMMENTS

none given

NEW BUSINESS

- A. R-21-11-01 A Resolution Authorizing the Purchase of Two New Ford Expeditions from Kendall Ford Lincoln of Anchorage for the Nome Police Department for Delivery on the First Barge of 2022.
- Manager Steckman discussed recent purchases and the logistical challenges supply chain issues currently poised. He stated he wanted to be proactive to ensure timely delivery.
 - Council Member Mark Johnson asked if the prices included outfitting and if it was in the budget.
 - Manager Steckman noted it was not in the budget and that the prices included outfitting and shipping. He noted the chip shortage had changed the strategy and that NPD would have to get in line to ensure. He discussed how the budgeting would pan out depending on when the vehicle hit the docks.
 - Council Member Henderson asked about the replacement cycles for vehicles.
 - Council Member Martinson AM asked what is happening to the replaced vehicles.

- Manager Steckman noted a goal replacement cycle of 7 to 8 year and explained a 1998 suburban and a 2003 would be removed from the fleet. He noted a vehicle was just stripped of an engine to be placed in another vehicle.
- B. R-21-11-02 A Resolution Authorizing the Issuance of a Request for Proposals (RFP) to Solicit a Design Team to Prepare Plans, Specifications, and Estimated Project Costs for the Replacement of City Facility Heating & Ventilation Systems.
 - Manager Steckman noted studies performed on 4 buildings and the current project happening at Rec Center. He described the goal as having shovel ready projects should more ARPA funds come available. He noted the previous year's surplus and the sale of \$1.8 million in assets over the previous few years and a projected surplus at the end of FY22.
 - Council Member Henderson asked how old the systems were.
 - Manager Steckman stated the Rec Center's boiler was 37-38 years old and City Hall's boiler was over 30 and had issues with temperature control.

UTILITY MANAGER'S REPORT

- A. Activity Report: October 26 - November 5, 2021.
 - Manager Handeland noted there was nothing to report.

CITY MANAGER'S REPORT

- A. Activity Report: October 26 - November 5, 2021.
 - Manager Steckman referred the Council to his report in the packet. He passed out pictures of the ongoing boiler project at the rec center. He recognized Lucas Stotts' Harbormaster of the Year award. Manager Steckman alerted the Council that the City was going out to bid for audit services. He noted the XYZ Center Fire Alarm system bid docs were being prepared by Bristol Engineering, with estimated costs of about \$130,000.
 - Manager Steckman recognized three employees for their lengthy service at the City, explaining that more recognitions would be on the way. The employees recognized today chose not to attend the Council meeting today.
 - He explained the City would be lifting the occupancy limitations for the bars tomorrow. He estimated financial assistance in the neighborhood of \$30,000 would be forthcoming. He noted that the mask mandate would remain until the 17th. He discussed current COVID cases in the region and the downward trend in numbers.
- B. AAHPA Report of November 4, 2021 re: Harbormaster Stotts - Harbormaster of the Year Award.
 - Port Director Baker expressed pride in Mr. Stotts' award.
- C. Recognition of 20 Years of Service to the City of Nome.
 - Nickie Crowe
 - Marguerite La Riviere

- Chip Leeper

CITIZEN'S COMMENTS

none given

COUNCIL MEMBER'S COMMENTS

1. Council Member Topkok echoed congratulations to Lucas, Marguerite, Chip, and Nickie. She wished everyone a happy Inuit Day. She asked people to be careful with COVID, noting her mild case and the circumstances surrounding it. She thanked Clerk Hammond for facilitating her being able to vote while in isolation.
2. Council Member Brown – no comments.
3. Council Member Scot Henderson noted the Planning Commission was looking at Commercial setbacks and opined that was a great idea. He encouraged the Planning Commission to look at incentives, looking at relaxing some requirements that don't compromise safety would be a good idea. He congratulated Lucas Stotts on his award and noted the 2022 Harbormaster Conference will be in Nome. He congratulated the 20-year employees and those that have stuck it out. He thanked Joe Horton for his time in public works, saying it's a tough job. He praised Manager Steckman's selection of Mr. Cushman as Director of Public works and finished by congratulating JT Sherman on being elected to NSEDC Community Representative.
4. Council Member Doug Johnson opined the previous two sets of comments summed it up.
5. Council Member Mark Johnson echoed everyone else's comments, congratulating Lucas, and those employees that reached 20 years at the City. He noted he had the pleasure of attending the recent Planning Commission meeting and summarized the Commission's comments that Front Street development should be part of a larger plan, setbacks, and changing rules if every business needed a variance. He discussed the status of the Historic Preservation Plan, noting they are continuing to work on it before it comes back to the Council.
6. Council Member Martinson - no comments.
7. Youth Representative Hebel - no comments.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: October 26 - November 5, 2021.
 - Mayor Handleland echoed the Council's comments and announced special clinics being held by Norton Sound for vaccines.

EXECUTIVE SESSION

- A. Discussion on Matters the Immediate Knowledge of Which Could Adversely Impact City Finances.

A motion was made by C. Henderson and seconded by C. Brown to enter into executive session to discuss matters the immediate knowledge of which could adversely impact City finances.

At the roll call:

Aye: Topkok; Brown; Henderson; D. Johnson; M. Johnson;
Martinson

Nay:

Abstain:

The motion **CARRIED**.

The Council entered into executive session at 7:38 PM.

The Council came out of executive session at 8:05 PM.

ADJOURNMENT

Hearing no objections, the Council adjourned at 9:14 PM.

APPROVED and SIGNED this 13th day of December, 2021

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk

Eileen R. Bechtol
P.O. Box 3426
Homer, Alaska 99603

Phone (907) 399-1624
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erbechtol@gmail.com

Bechtol Planning & Development

City of Nome
Attn. Glenn Steckman, City Manager
PO Box 271
Nome, Alaska 99762

Re: Contract Termination - City Planner

Dear Glenn:

Please accept my letter of termination for my contract to provide planning functions as the City Planner, effective December 15, 2021.

It has been my privilege to work for the city (off and mostly on) over the last twenty-one years. Some of the documents that have been written and approved are as follows:

Comprehensive Plans: 2003 - First Comprehensive Plan for the City
2005 - Phase II Land Use Plan
2012 - Comprehensive Plan Update
2010 - Community wide survey
2021 - Community wide survey

Hazard Mitigation Plans: 2002 - Flood Mitigation Plan
2003 - First Small City Hazard Mitigation Plan in the Nation
2008 - Hazard Mitigation Plan Update
2017 - Hazard Mitigation Plan Update

Zoning Codes: 2008 - First Zoning Code in Nome
2015 - Zoning Code Compliance Manual

Historic Preservation: 2021 - Historic Preservation Plan

Other projects include a Continuity of Governmental Operations Plan, Personnel Procedures revision and successful grants for hazard mitigation planning and projects, orthophoto maps, coastal management planning and historic preservation projects and plan.

Thank you for hiring me in June 2020 to update the comprehensive plan and to work on the Historic Preservation Plan. During the last 18 months the Planning Commission conducted a comprehensive plan survey and a survey report that was distributed

community wide. The Historic Preservation Plan was approved by the Planning Commission in July 2021.

It has been a pleasure working with you and being back in Nome the times COVID allowed this past spring and summer. It is always great to work with the Planning Commission, true valued volunteers, of any community.

Please do not hesitate to contact me if you have any questions or comments. Thank you for everything.

Sincerely,

Eileen R. Bechtol
Nome Contract City Planner



Brevig Mission Diomedé Elim Gambell Golovin Koyuk Nome Saint Michael Savoonga Shaktolik Stebbins Teller Unalakleet Wales White Mountain

November 10, 2021

Mr. John K. Handeland, Mayor
City of Nome
P.O. Box 281
Nome, AK 99762

Re: 2021 NSEDCC Community Benefit Share

Dear Mayor Handeland,

As our member communities continue to cope with the COVID-19 pandemic, I am especially pleased to announce the Norton Sound Economic Development Corporation (NSEDCC) Board of Directors has approved its 2021 Community Benefit Share (CBS) of \$200,000. NSEDCC continues to express our firm commitment to our member communities through the CBS which provides financial support to address your highest priorities.

The NSEDCC board and staff are aware of the need to ensure accountability of not only how NSEDCC funds are spent, but also the process by which the use of those funds is determined. I stress the importance of—and my appreciation for—your proactive approach to help ensure that all residents of your community are aware of the decision-making process for the use of the funds.

Please note that the City of Nome has the following CBS balances available for use:

| Community | 2019 | 2020 | 2021 | Total |
|-----------|-------|-----------|-----------|-----------|
| Nome | Audit | \$200,000 | \$200,000 | \$400,000 |

As in prior years, NSEDCC requires an audit of the expenditure of previously issued CBS funds. This requires the municipality to provide financials, copies of invoices and checks, or other information which documents the procurement of items or services outlined in your prior years' declarations. By accepting the CBS, your community acknowledges and agrees to comply with the audit requirement of the funding. Disbursement of the 2020 CBS cannot occur until audit(s) are complete for prior years' distributions. NSEDCC's Community Benefits Department can assist you if you have questions regarding the audit.

With an emphasis on self-governance and accountability, NSEDCC requires that the following guidelines be met in order to access the funds:

1. A public process at the municipal level, of which can be a regularly scheduled city council meeting or other special community meeting. The funds should go to what the community and city council determine are the highest priorities and best uses.
2. The City must report to NSEDCC on how the funds will be utilized by submitting a letter, budget, and the city council meeting minutes from the session at which CBS funds are approved.

"NSEDCC will participate in the Bering Sea fisheries to provide economic development through education, employment, training and financial assistance to our member communities."

3. An audit from the prior year's CBS as described above.

Please submit all documents as well as any questions or concerns, by January 14, 2022, to Paul Ivanoff, Community Benefits Director at pivanoff@nsedc.com or (800) 385-3190.

Sincerely,


Janis Ivanoff
President & CEO

cc: Nome City Council
James T. Serman, NSEDC Board Member
Leslie Ladegard, NSEDC Community Benefits Specialist
File

From: [Eboutfit](#)
To: [Bryant Hammond](#)
Subject: Tax bill for Tim LaPierre
Date: Friday, November 12, 2021 5:01:46 PM

Caution! This message was sent from outside your organization.

To who it May concern

Hi my name is Tim LaPierre

tax lot # 50534.

I sold off my personal property in

Nome Alaska in September 2019

And no longer have any property of any kind in Nome. I have made several attempts to close my tax account in Nome the last being

My tax declaration form last spring being returned with a zero property

Value. I am asking the council to please delete my tax account and

Forgive me of any taxes, penalties,

And interest from September 2019

To date.

Thank you.

Timothy LaPierre.

84 church St.

Lockwood, NY. 14859

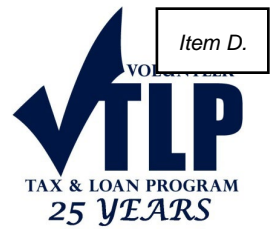
[Sent from the all new AOL app for Android](#)



ALASKA BUSINESS DEVELOPMENT CENTER, INC

840 K Street, Suite 202 • Anchorage, Alaska 99501
(907) 562-0335 • Fax: (907) 562-6988 • www.abdc.org

VTLP *Proudly Serving Rural Taxpayers Since 1995*



November 15, 2021

Bryant Hammond, City Clerk
City of Nome
P.O. Box 281
Nome, Alaska 99762

Mr. Hammond:

The Alaska Business Development Center (ABDC), a 501(C)(3) nonprofit corporation, is planning the 2022 Volunteer Tax & Loan Program (VTLP). ABDC has been providing outreach services to rural Alaska for twenty-five years, and while assistance looked different in 2021, more than 6,000 taxpayers received remote services thanks to the support of program partners.

ABDC values the City of Nome as a program partner and would like to extend an invitation to continue support through 2022, enabling ABDC to provide assistance to low-income taxpayers, individuals with limited English proficiency and senior residents. Funding is essential for services to continue in the upcoming tax season.

Direct program benefits include IRS tax compliance, knowledge of taxpayer rights and responsibilities and consultations on tax issues. Services strengthen rural villages through the refunds generated and money saved in preparation fees. Rural residents become empowered to knowledgably and confidently manage their personal finances, which in turn promotes economic stability and growth in their communities.

2021 Region Results

- Assisted 305 taxpayers and spouse
- Prepared 260 tax returns
- Assisted 60 elders aged 60 years +
- Generated \$640,000 in tax refunds
- Captured \$193,000 in Earned Income Tax Credit
- Saved taxpayers an estimated \$75,000 in tax preparation fees

Please find attached the VTLP Proposal and Program Support form. Return the completed form by November 30, 2021 with commitment of funding to secure program services in 2022.

ABDC is dedicated to working with program partner communities to ensure residents receive quality services.

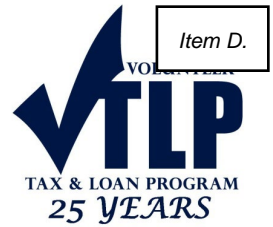
Sincerely,
Michelle Kern
President



ALASKA BUSINESS DEVELOPMENT CENTER, INC

840 K Street, Suite 202 • Anchorage, Alaska 99501
(907) 562-0335 • Fax: (907) 562-6988 • www.abdc.org

VTLP *Proudly Serving Rural Taxpayers Since 1995*



ABDC'S VOLUNTEER TAX AND LOAN PROGRAM 2022 PROPOSAL

I. **PARTIES:** City of Nome
P.O. Box 281
Nome, Alaska 99762

Alaska Business Development Center, Inc. (ABDC)
840 K Street, Suite 202
Anchorage, Alaska 99501

II. **TERMS:** January – December 2022

III. **SERVICE COMMUNITY:** Nome

- I. **SERVICES TO BE PERFORMED:** ABDC proposes to provide the following services directly to low to moderate income, English-as-a-second language and elderly residents, at no cost to the individual taxpayer:
- a) Provide current year federal income tax preparation services to community residents.
 - b) Provide prior year and amended federal income tax preparation services to community residents.
 - c) Provide assistance to residents with compliance issues including tax preparation services, IRS notice interpretation and representation to qualifying taxpayers.
 - d) Assist local residents with applying for the Earned Income Tax Credit, Child Tax Credit, Additional Child Tax Credit and the Credit for the Elderly and Disabled.
 - e) Provide copies of tax returns upon taxpayer request. (Frequent occurrence for those applying for assistance programs.)
 - f) Save taxpayers an average of \$300 in tax return preparation fees.
 - g) Provide information and forms at www.abdc.org for ease of taxpayer's accessibility.
 - h) Distribute promotional materials and statistical information to individual communities as well as to various entities across the state, identifying program contributors.

II. **REQUESTED PROGRAM SUPPORT:** \$1,500

Program Services

Over the years, VTLP has expanded the program reach and services provided.

Today, VTLP's core functions align with individual IRS programs.

Volunteer Income Tax Assistance (VITA)

Tax return preparation for current year, prior year and amended returns

Tax Counseling for the Elderly (TCE)

Tax preparation assistance for individuals age 60 and older

Low Income Taxpayer Clinic (LITC)

Education on taxpayer rights and responsibilities

Assistance to taxpayers in controversy with the IRS

Program volunteers and ABDC staff provide assistance year-round from the Anchorage Mail-in Site and through direct outreach when travel is permitted.



2021 VOLUNTEER TAX & LOAN PROGRAM BERING STRAIT



Alaska Business
Development Center, Inc.
840 K Street, Suite 202
Anchorage, Alaska 99501

www.abdc.org
P: 907.562.0335
F: 907.562.6988

Toll free
P: 800.478.3474
F: 866.747.5801

**ALASKA BUSINESS
DEVELOPMENT CENTER**

*Strengthening local economies
one taxpayer at a time*

Region History

The Bering Strait region is located in western Alaska along the Bering Sea and Norton Sound and is home to the finish line of the world famous Iditarod sled dog race.

VTLP began providing assistance in the region through outreach to the communities of Elim, Saint Michael and Stebbins in 2009. The number of villages assisted eventually expanded to include sixteen villages until lack of regional funding suspended outreach altogether.

In more recent years, outreach resumed to communities requesting and supporting services brought directly to their residents.

In 2021, to protect residents from COVID-19, volunteer teams did not travel, resulting in all assistance being provided from the Anchorage Mail-in Site. Fortunately, VTLP volunteers and ABDC staff were able to provide service remotely, helping residents to maintain compliance with the IRS and capture stimulus payments not yet received.

Statewide Statistics

| | |
|-----------------------------|----------|
| Tax Returns Prepared | 4,900 |
| Taxpayers Assisted | 6,050 |
| Refunds Generated | \$10.9 M |
| Communities Assisted | 163 |
| Volunteer Hours Contributed | 3,100 |

Region Summary

This year, team VTLP provided tax assistance to the Bering Strait region from the Anchorage Mail-in Site. Together, staff and volunteers:

- Assisted Brevig Mission, Diomedes, Elim, Koyuk, Nome, Saint Michael, Savoonga, Shaktoolik, Shishmaref, Stebbins, Teller, Unalakleet and White Mountain
- Assisted 300 taxpayers and spouses, including:
 - 60 taxpayers age 60 and over
 - 17 commercial fishermen
- Prepared 260 tax returns
- Generated \$640,000 in tax refunds
- Captured \$193,000 in Earned Income Tax Credit
- Saved taxpayers an estimated \$74,000 in tax preparation fees

Special Thanks

VTLP services were made available through generous financial contributions from general program contributors and the following region entities:

City of Koyuk

City of Shaktoolik

Native Village of Elim

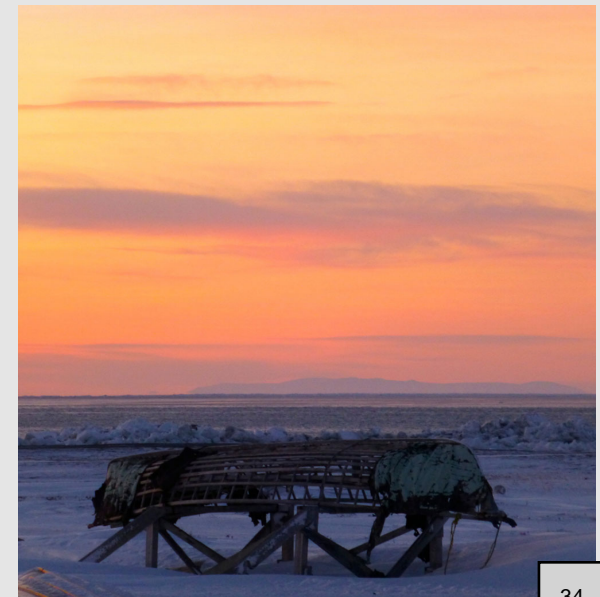
Native Village of Koyuk

Sitnasuak Native Corporation

Village Statistics

| Traveled Village (2020) | Returns Prepared | People Assisted | Refunds Generated |
|-------------------------|------------------|-----------------|-------------------|
| Elim | 21 | 28 | \$58,902 |
| Nome | 25 | 29 | \$56,573 |
| Savoonga | 37 | 45 | \$168,534 |
| Shaktoolik | 19 | 22 | \$50,098 |
| Stebbins | 45 | 53 | \$117,125 |
| Unalakleet | 48 | 58 | \$93,084 |
| White Mountain | * | 8 | * |
| Other Bering Strait | 54 | 62 | \$84,185 |
| Total | 257 | 305 | \$640,170 |

*Disclosure laws prevent these numbers from being disclosed when data is from **Villages traveled to in





THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

Item E.

November 22, 2021

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

| | | | |
|---------------------------|--|------------------------|-----|
| License Type: | Package Store | License Number: | 775 |
| Licensee: | The North West Company (International) Inc | | |
| Doing Business As: | Nome Liquor Store | | |

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

To protest the application referenced above, please submit your written protest within 60 days, and show proof of service upon the applicant and proof that the applicant has had a reasonable opportunity to defend the application before a meeting of the local governing body.

Sincerely,

A handwritten signature in black ink, appearing to read "Glen Klinkhart".

Glen Klinkhart, Director
amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

Item F.

November 23, 2021

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

| | | | |
|---------------------------|--|------------------------|------|
| License Type: | Package Store | License Number: | 3537 |
| Licensee: | The North West Company (International) Inc | | |
| Doing Business As: | Alaska Commercial Company | | |

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

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Glen Klinkhart, Director
amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West 7th Avenue, Suite 1600

Anchorage, AK 99501

Main: 907.269.0350

Item G.

November 30, 2021

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

| | | | |
|---------------------------|------------------------------|------------------------|------|
| License Type: | Beverage Dispensary- Tourism | License Number: | 5334 |
| Licensee: | JPS Enterprises Inc | | |
| Doing Business As: | Nome Nugget Inn | | |

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

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Glen Klinkhart, Director

amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
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**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

Item H.

November 30, 2021

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

| | | | |
|---------------------------|--------------------------|------------------------|------|
| License Type: | Restaurant/Eating Place | License Number: | 5884 |
| Licensee: | JPS Enterprises Inc | | |
| Doing Business As: | Bering Sea Bar and Grill | | |

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

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Glen Klinkhart, Director
amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West 7th Avenue, Suite 1600

Anchorage, AK 99501

Main: 907.269.0350

December 2, 2021

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

| | | | |
|---------------------------|---------------------------|------------------------|------|
| License Type: | Club | License Number: | 3801 |
| Licensee: | VFW Bering Sea Post #9569 | | |
| Doing Business As: | V.F.W. Post #9569 | | |

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

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Sincerely,

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Glen Klinkhart, Director

amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

Item J.

December 7, 2021

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

| | | | |
|---------------------------|---------------------|------------------------|-----|
| License Type: | Beverage Dispensary | License Number: | 902 |
| Licensee: | Krier Inc. | | |
| Doing Business As: | Polar Bar | | |

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

To protest the application referenced above, please submit your written protest within 60 days, and show proof of service upon the applicant and proof that the applicant has had a reasonable opportunity to defend the application before a meeting of the local governing body.

Sincerely,

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Glen Klinkhart, Director
amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Commerce, Community and Economic Development
ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

Item K.

December 7, 2021

City of Nome

VIA Email: bhammond@nomealaska.org

| | | | |
|---------------------------|---------------------------------------|------------------------|------|
| License Type: | Beverage Dispensary-Tourism Duplicate | License Number: | 5995 |
| Licensee: | JPS Enterprises, Inc. | | |
| Doing Business As: | Nome Nugget Inn | | |
| Premises Address: | 315 W Front Street Nome | | |

☒ New Application

☐ Transfer of Location Application

☐ Transfer of Ownership Application

☐ Transfer of Controlling Interest Application

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director and the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provide that the board will deny a license application if the board finds that the license is prohibited under as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are located in a place within the local government where a local zoning ordinance prohibits the alcohol establishment, unless the local government has approved a variance from the local ordinance.

Sincerely,

Glen Klinkhart, Director

amco.localgovernmentonly@alaska.gov



Fox Rabies Occurring in Alaska December 2021: Wildlife and Public Health Concerns

WILDLIFE CONCERNS

Rabies is endemic (always present) in arctic and red foxes on the North Slope and western coastal areas and reports of foxes displaying typical rabies behavior increases during winter. Last winter was an epidemic year for rabies and fox population control was instituted in Nome. Other wildlife such as wolves and wolverines also can transmit rabies and last year we detected rabies in lynx and river otter as well. At least 1 case of rabies in a red fox has been detected this winter in Northwest.

Feeding foxes or other wildlife increases the risk that people or dogs will be bitten and may be exposed to rabies. Relocating trapped foxes or the carcasses of dead animals can also spread rabies to more areas and animals and thus is not allowed.

Unusual fox/wolf/wolverine behaviors typical of rabies includes any of the following:

- Lack of fear of humans
- Staggering, tremors or uncoordinated movements
- Nipping or biting at themselves or objects, chasing vehicles, hit by vehicle
- Acting seemingly unaware or blind, lethargic or reluctant to move

If a fox or other wild animal has bitten a person, it should be killed IMMEDIATELY without damaging the head and neck. Shoot the fox in the chest if possible rather than the head or trapping it (less risk of a bite plus rabid foxes are unlikely to enter a trap).

- **Contact the Section of Epidemiology (SOE) for assistance in submitting animals to the Alaska State Virology Laboratory (ASVL) for rabies testing. Health care providers can contact SOE for consultation about post-exposure prophylaxis recommendations.**
 - 907-269-8000 8AM–5PM Mon-Fri; 1-800-478-0084 other times.
- Obtain the Rabies submission instructions, forms and shipping labels @ <http://dhss.alaska.gov/dph/Labs/Pages/publications/default.aspx>

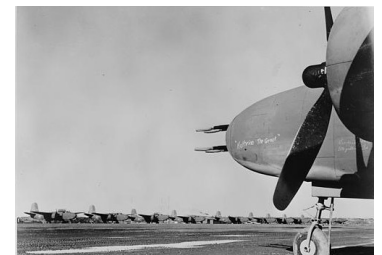
If a fox/wolf/wolverine/lynx/river otter is behaving as above toward you but has not bitten anyone, you may kill the animal to protect yourself but these circumstances are reported as a “Defense of Life or Property” take and the carcass surrendered to ADFG. Contact ADFG Wildlife Health and Disease Surveillance Program cell phone 907-328-8354 and email details to dfg.dwc.vet@alaska.gov

- Double bag the carcass (wear gloves or use inverted plastic bag to pick up and surround carcass), in a sturdy box, keep cool until you receive a call back with instructions on shipping or disposal. Obtain ADFG sample submission form @ <http://www.adfg.alaska.gov/index.cfm?adfg=disease.main> which must be included with the specimen to be shipped in a legal manner.

PUBLIC HEALTH CONCERNS

Exposure to rabies is a public health emergency. If you are bitten by a fox or other wild animal, it is critical that you follow these steps:

- Wash the wound vigorously with soap and water immediately.
- Seek medical attention.
- In most cases, rabies post-exposure prophylaxis is needed if the fox/animal tests positive for rabies **OR** if the fox/animal cannot be located for testing.
- Medical providers can contact the Section of Epidemiology to discuss possible post-exposure prophylaxis treatment.

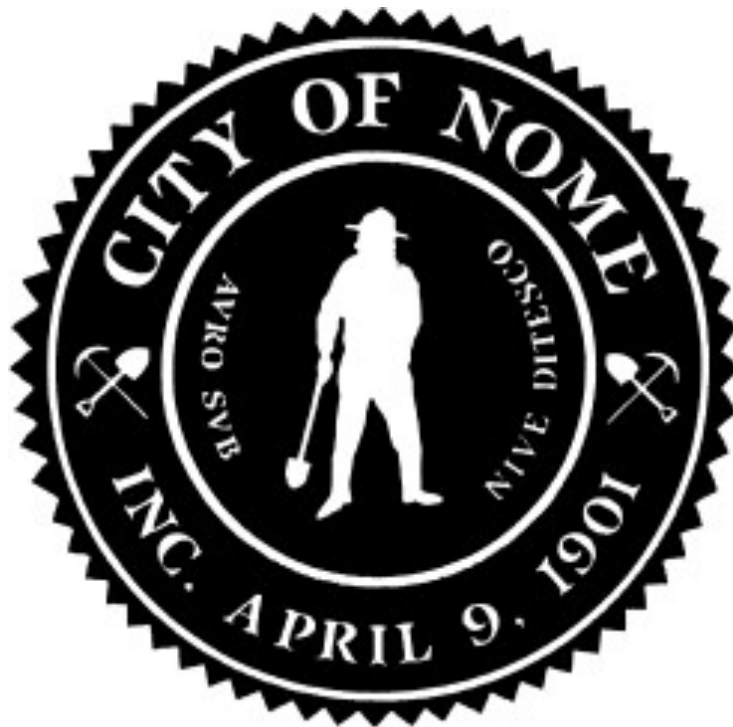


CITY OF NOME, ALASKA

HISTORIC PRESERVATION PLAN

Prepared by
Gary H. Gillette, Architect
For the
Nome Historic Preservation Commission

HISTORIC PRESERVATION PLAN for NOME, ALASKA



Prepared by
Gary H. Gillette, Architect
For
The City of Nome, Alaska

June 28, 2021

The preparation of this plan has been financed by the City of Nome and with federal funds from the Department of the Interior, National Park Service, and through the assistance of the State of Alaska Office of History and Archaeology. Contents and opinions expressed do not necessarily reflect the views or policies of the Department of the Interior or the State of Alaska, nor does the mention of trade names or commercial products constitute endorsement or recommendation.

Photo Credit: Library of Congress; Rasmuson Library; Anchorage Museum; University of Alaska – Anchorage Consortium Library; State of Alaska Library – Historical Section

CITY OF NOME, ALASKA

MAYOR

John K. Handeland

COMMON COUNCIL

Jerald Brown

Doug Johnson

Mark Johnson

Adam Martinson

Jennifer Reader

Meghan Sigvanna Topkok

PLANNING and HISTORIC PRESERVATION COMMISSION

Kenneth Hughes III – Chair

Colleen Deighton

Sara Lizak

Mathew Michels

John Odden

Carol Piscoya

Gregory Smith

HISTORIC PRESERVATION COMMISSION

***EX OFFICIO* PROFESSIONALS**

Charlie Lean – Historian

Gary Gillette – Historical Architect

Julie Raymond-Yukoubian - Archaeologist

CITY MANAGER

Glenn Steckman

Cheryl Thompson – Executive Assistant

CITY PLANNER

Eileen Bechtol, AICP

Bechtol Planning and Development

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EXECUTIVE SUMMARY

The City of Nome was incorporated as an Alaskan first-class city in 1901 - one hundred and twenty years ago. Physical evidence uncovered in 2005 indicates an indigenous settlement within the city boundaries occurred at least two hundred years prior to Nome becoming a city. It is also known that indigenous people hunted, fished, and gathered in the surrounding areas since time immemorial.

People, events, stories, customs, and physical remains (sites, buildings, structures, objects) represent the history and legacy of Nome. History is important for understanding the community's past and guiding its future. It contributes to the community's unique personality and character thereby adding to the quality of life in this special location between the vast Bering Sea and the upland tundra of northwest Alaska.

Background

Preserving the history and physical remains of a community provides important links to the past. The City of Nome has taken steps toward historic preservation in past actions.

In 1975 the Nome Common Council adopted an ordinance that supported historic preservation. The ordinance set the first steps to be taken, including the identification of historic resources; designation of significant historic resources as historical landmarks; and maintenance of a catalogue of city landmarks.

The *Nome Comprehensive Plan 2020* was adopted in 2012 to help shape the character of the community and its quality of life. Its mission was to promote new development opportunities while maintaining and enhancing existing elements of the community that make Nome unique and define its heritage and identity. Within the Comprehensive Plan are goals, objectives, and strategies to promote and capitalize on Nome's unique history.

In 2018 the City of Nome became a Certified Local Government (CLG) as approved by the Alaska State Historic Preservation Officer. This designation made Nome eligible for certain historic preservation programs and for funding of preservation activities.

The City of Nome received a CLG grant in 2018 for Phase I of the development of an historic preservation plan. The grant was specifically to solicit public input for development of the historic preservation plan. A follow-up grant was awarded in 2019 to complete Phase II of the plan's development. The city contracted with Gary H. Gillette, Architect to perform the work.

Purpose

The purpose of the Nome Historic Preservation Plan is to guide efforts for identification, preservation, and protection of valuable historic and cultural resources of the Nome community. The plan is intended to educate the public of the value and importance of Nome's history and influence future development to be sensitive to historic and cultural resources.

The plan states a vision of a future for Nome that celebrates, preserves and shares its unique past. The plan establishes goals and objectives that the community has determined to be important for historic preservation. It defines implementing actions that will serve as a road map for future activities with an eye toward achieving the preservation goals.

Historic Preservation Plan Application

The City of Nome, Alaska is a recognized political entity with specific boundaries as set by the State of Alaska. This historic preservation plan along with its goals, objectives, and implementing actions applies to historic properties within the city boundaries and are enforceable by city ordinances and codes.

Some historical information contained in this plan reference historic events and properties that are outside the specific city boundaries thus are not subject to ordinances and codes established and enforced by the city. However, these historic events and properties mentioned in the plan may have had significant impacts on the history and culture of the city thus included for a better understanding of Nome's unique past.

The city is encouraged to engage with owners of historic properties outside the city boundaries for support and assistance in preserving these places that are significant to Nome's history.

Recommendations

The preservation plan identifies a number of recommendations that should be implemented to assure that Nome's past is clearly supported by the community and demonstrates a desire to protect important historic resources. These recommendations include the following:

- Adopt and Implement the Historic Preservation Plan
- Review and Update the Historic Preservation Ordinance (76-10-1)
- Update the Nome Comprehensive Plan
- Periodically Review and Update the Historic Preservation Plan

INTRODUCTION to HISTORIC PRESERVATION

In 1966 the National Historic Preservation Act was adopted by the United States Congress. The National Park Service (NPS) was charged with implementing the programs outlined in the act. NPS describes historic preservation as follows:

“Historic preservation is a conversation with our past about our future. It provides us with opportunities to ask, "What is important in our history?" and "What parts of our past can we preserve for the future?" Through historic preservation, we look at history in different ways, ask different questions of the past, and learn new things about our history and ourselves. Historic preservation is an important way for us to transmit our understanding of the past to future generations.”

“Our nation's history has many facets, and historic preservation helps tell these stories. Sometimes historic preservation involves celebrating events, people, places, and ideas that we are proud of; other times it involves recognizing moments in our history that can be painful or uncomfortable to remember.”

Historic preservation includes the process of identifying, preserving, and protecting sites, districts, buildings, structures, or objects which reflect elements of a community’s cultural, social, economic, political, archaeological or architectural history. This history is important because it links to specific times, places and events that were significant milestones in the past. Revisiting preserved elements of a community’s past provides a sense of place, and maintains continuity between the past and the present.

What is Historic?

The generally accepted threshold of establishing an historic resource is its age of 50 years or greater. The NPS evaluation criteria for listing a resource on the National Register of Historic Places is a good reference for use in the evaluation and determination of the significance of an historic property within the national, state, or local community.

Properties of historic significance possess integrity of location, design, setting, materials, workmanship, feeling, and association, and:

1. That are associated with events that have made a significant contribution to the broad patterns of our history; or
2. That are associated with the lives of persons significant in our past; or
3. That embody the distinctive characteristics of a type, period, or method of construction, or that represent the work of a master, or that possess high artistic values, or that represent a significant and distinguishable entity whose components may lack individual distinction; or
4. That have yielded, or may be likely to yield, information important in prehistory or history.

Historic resources (districts, sites, buildings, structures, and objects) that meet one of the above criteria are considered significant in a community's history and worthy of preservation and are the focus of the Vision, Goals, and Objectives of the Nome Historic Preservation Plan.

Benefits of Historic Preservation

The history of a community contributes to its personality. Preserving this personality through its history, historic properties, and culture gives a community its unique character. Historic preservation provides a link to the roots of the community and its people. It adds to the quality of life making for a more livable community.

Historic preservation is beneficial to the community in many ways:

- Cultural - a community is richer for having the tangible presence of past eras and historic styles. It benefits from traditional languages, customs, rituals, events and other cultural activities.
- Economical - a community benefits from increased property values and tax revenues when historic buildings are protected and made the focal point of revitalization and when the community is attractive to visitors seeking heritage tourism opportunities.

- Social - a community benefits when citizens take pride in its history and culture through mutual concern for the protection of the historic building fabric, sites, and cultural customs and practices.
- Developmental - a community benefits from having a concerted and well-defined planning approach for the protection of historic buildings while accommodating healthy growth.
- Environmental - a community benefits when historic buildings are recycled (restored or rehabilitated) rather than demolished and disposed of in the community landfill.
- Educational - a community benefits through teaching local heritage and the understanding of the past and the resultant cultural respect by its citizens.

Importance of Historic Preservation Planning

Historic preservation efforts can be influenced by national, state, and local factors: social; political; economic; legal; and other influences. These influences can come from private enterprises and/or public agencies. Successful preservation planning recognizes these influences and establishes goals, objectives, standards, and incentives to resolve conflicts between various parties in reaching consensus within the community.

Historic preservation planning is important for the following reasons:

- A. To clearly state goals of preservation in the community.
- B. To inform developers in advance how the community wants to grow and what the community wants to protect.
- C. To assure consistency between various government policies that affect the community's historic resources.
- D. To educate and inform citizens about their heritage and its value to the community.

- E. To create an agenda for preservation activities and a framework to protect historic resources.
- F. To comprehensively address issues relating to tourism, zoning, traffic patterns, development patterns, and design that might adversely affect historic preservation goals.
- G. To encourage economic development through the preservation of historic resources.
- H. To strengthen the political understanding of and support for historic preservation policies.

Activities Affecting Historic Resources

- Tourism: Heritage tourism is a growing sector of the tourism industry. Increased use of a historic resource through tourism development may have detrimental impacts to the property. Care should be taken to control the level of use and impacts to assure the integrity of the property is maintained. The balance between preservation and sharing the resource is critical as protection may be dependent on the economic benefits that tourism brings.
- New Development: As communities grow, pressure arises for new and larger buildings to meet the needs of the overall community and its businesses and its residents. New development in and around historic buildings, districts, sites, and neighborhoods can dilute the overall historic character by compromising the scale and fabric of the area. Additions and remodeling of existing buildings can have a negative impact to the overall character of the district if they are not done in a sensitive manner.

Developing and adopting local design guidelines for new development projects that might negatively impact historic resources is an important tool for preserving the overall character of historic properties. Guidelines need to allow new buildings to reflect their own time but should identify general characteristics that would enhance the historic neighborhood rather than detract from the established architectural character.

- Demolition: Often buildings are demolished to make way for new development. This practice may have major impacts to the character of historic buildings, districts, sites, and neighborhoods. In many cases demolition is not as cost effective as rehabilitation of existing buildings.

Communities should investigate offering financial assistance for preservation activities through grants, low interest loans, and tax incentives that would encourage developers to consider renovation rather than demolition of historic properties. Typically, renovation of existing buildings provides economic benefits to the community through increased local labor and materials purchases. In remote communities such as Nome there may be a cost advantage to preserve materials and avoid the cost of shipping in new materials.

- Maintenance: Buildings in general, require periodic repair and maintenance. Neglecting maintenance needs of historic buildings may lead to their destruction over time. Maintenance that is delayed often results in being too costly to reverse in later years. Relatively simple tasks such as keeping roofing intact to not allow water intrusion and the inevitable rot that would occur will preserve buildings for the future. Protecting wood elements with paint or preservative treatment will prolong materials.

Unique Events Affecting Historic Resources in Nome

Sometimes unforeseen events can impact the history and historic resources of an area. Nome suffered fire and storm damage that erased much of the historic building fabric of the main downtown area. These events caused new design considerations for roadways and distances between buildings that are significantly different than the original construction practices. The new design standards significantly changed the character of the original community, especially in the downtown business areas.

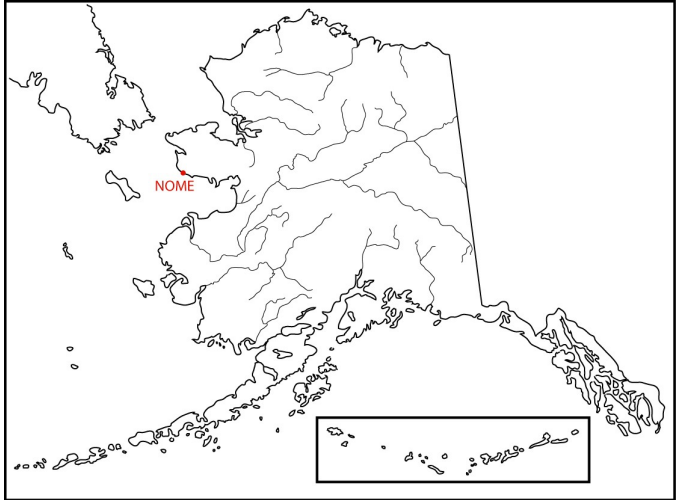
Often, buildings that were spared by the fire or storm events were moved for reuse at other sites. In other cases, such as occurred with the closing of Marks Air Force Base, buildings were moved to recycle or reuse for other purposes. Moving an historic resource from its original location may reduce its historic integrity. While this practice is not preferred in historic preservation efforts, it does serve to preserve important historic resources when other options are not available.

LOCATION and SETTING

Location

The City of Nome is located on the southwestern edge of the Seward Peninsula along the coast of Norton Sound of the Bering Sea. It is approximately 550 miles northwest of Anchorage and 102 miles south of the Arctic Circle.

Nome is a regional hub of commerce, education, transportation, and tribal and federal government services for much of northwest Alaska.

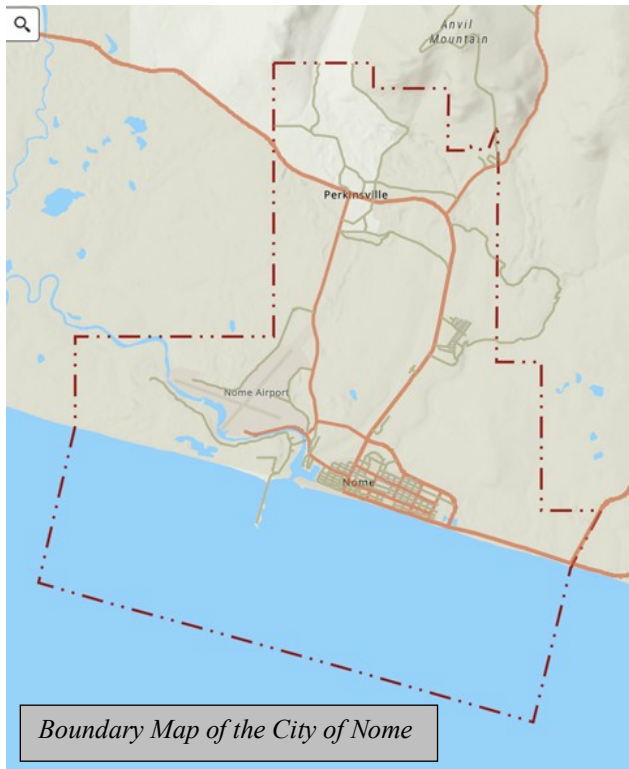


Setting

The Seward Peninsula features rolling hills and flat lowlands cut by meandering streams and containing thousands of lakes and bogs. The area is in the transitional climate zone, receiving about 18 inches of rain and 56 inches of snowfall per year. Average temperatures range from -3 to +65 degrees Fahrenheit. The climate is influenced by both maritime and continental conditions. Maritime conditions dominate in the summer, while in the winter, conditions shift to a mostly continental climate. The area is known for numerous intense storms, particularly during the fall months. Storms usually arrive from the southwest, although intense storms can also come from the south and southeast.

City of Nome

The City of Nome became an Alaskan first-class city on April 9, 1901. The city has a total area of 21.6 square miles, of which 12.5 square miles is land and 9.1 square miles is water. The population of Nome has waned since the peak of early gold rush years. The 1900 census reported a population of 12,488. The 2010 census established the population at 3,598 and in 2018 the population was estimated to be 3,866.



Nome's local government is a Mayor / Manager administration. The executive power of the city is vested in the Mayor. The Mayor presides at meetings of the Common Council. Although the Mayor may take part in the discussion of a matter before the Common Council, the Mayor may not vote except in the case of a tie. The Mayor acts as ceremonial head of the City government, executes official documents on authorization of the Common Council, and is responsible for additional duties and powers prescribed by Alaska law.

The Mayor and Common Council employs a City Manager who serves as the Chief Administrative Officer for the City by providing management and policy direction as established by the Common Council. The City Manager is responsible for the overall supervision and coordination of City operations, which includes managing the multimillion-dollar annual budget for 13 departments, plus capital programs.

The city has a seven-member Planning Commission appointed by the Mayor. The Commission oversees the preparation and implementation of the Comprehensive Plan; land use regulations; coastal management program; platting regulations and serves as the Platting Board; considers and acts on variances and conditional uses; and other duties as prescribed by the Common Council.

The Common Council has adopted legislation that designates the Planning Commission as the official Historic Preservation Commission.

HISTORIC CONTEXT

Introduction

Nome has a rich heritage spanning from the earliest indigenous inhabitants to the modern-day community. A tool to understanding a community's history is to organize it into "historic contexts." An historic context is based on historic/cultural themes; geographical areas; and chronological periods.

Contexts describe the significant broad patterns of development in an area that may be represented by historic properties. As historic resources are identified they should be categorized within the historic contexts that relate to a community's history.

The State of Alaska's Historic Preservation Plan identifies themes and time periods that are useful in setting the appropriate contexts for Nome's historic resources.

Pre-History:

- First Inhabitants, Time Immemorial Prior to Contact (Mid 1700s).

Historic periods:

- Russian America, 1741-1867
- Early American Alaska, 1867-1897
- Gold Rush Era, 1897-1912
- Post Gold Rush, 1912-1939
- WWII and the Cold War Era, 1941-1959
- Statehood, Earthquake, and Oil Era, 1959 to present

Within these state-wide themes and time periods, historic contexts may be identified that are specific to Nome. Information about the occupancy and development of Nome provides a clearer picture of the overall history of the community. Some broad themes span various time periods. The following discussion identifies significant contexts that relate to historic resources identified in Nome.

First Inhabitants

- First Inhabitants, Time Immemorial Prior to Contact (Mid 1700s).

It is believed that the first people came to Alaska around 15,000 years ago across the Bering Land Bridge connecting with Siberian Russia. Ultimately these people migrated throughout northern Alaska and Canada. Although their lifestyle was primarily nomadic there is evidence of at least seasonal settlements near present-day Nome, one of which was an Inupiaq Eskimo settlement site at Cape Nome. The site is now a protected archaeological resource.

A relatively recent archaeological discovery indicates a more permanent Inupiat settlement was located at the mouth of the Snake River, which lies within the City of Nome boundaries. The settlement, known in Inupiat as Sitnasuak (NOM-00025), was uncovered during construction work in 2005-2006 to improve navigation to the Nome harbor. Two semi-subterranean houses and a trash midden dating back to 1700 were excavated and recovered tools, pottery, carvings, and animal bones. This discovery documents that indigenous people were in Nome prior to the Gold Rush.

Gold Seekers

- Early American Alaska, 1867-1897
- Gold Rush Era, 1897-1912

Since 1865, when gold was first discovered in the streams and coastal beaches of the Seward Peninsula, the area has been known for gold extraction. In 1898 gold was discovered about three miles north of present-day Nome along the banks of Anvil Creek. The discovery by the “Three Lucky Swedes” (Jafet Lindeberg, Eric Lindblom, and John Brynteson) set off one of the most famous gold rushes in American history.

Gold was also found in 1899 along the sandy beaches around the mouth of the Snake River that fed into the Bering Sea. With gold discoveries in the Nome area prospectors and suppliers arrived in droves. The spring of 1900 saw thousands of pioneers arriving from the ports of Seattle, Portland, and San Francisco setting off the great Alaska Gold Rush. Almost overnight this isolated area was transformed into a tent city of prospectors, gamblers, claim jumpers, saloonkeepers, lawyers, and prostitutes.

In short time, vessels arrived from southern ports with building materials and workers to craft a new community upland of the gold-laden beaches. The need for quickly erected buildings to serve the growing community meant there was no time to analyze the local climate and environmental conditions. The new residents brought with them the styles and forms of buildings they were accustomed to in their former communities. The lineup of buildings created narrow streets with wooden walkways.

Early photographs of Nome show bustling scenes with narrow streets, wooden walkways, and rows of buildings much like those erected in early mining towns of the western United States. Commercial businesses and government facilities were mainly located along Front Street (parallel to the beach) and Steadman Street (perpendicular to the beach). Most commercial buildings featured residential uses on the upper floors in the form of hotels, apartments, and rooms for prostitution. Family residences were located inland from the bustling scene of Front Street.

The only remaining commercial building of that early era is the Discovery Saloon (NOM-00042). It is located on Lomen Avenue at the west end of town along with a number of residential buildings from that era. Other historic resources include Alaska Gold Powerhouse, Anvil Creek Gold Discovery Site (NOM-00021) and Erik Lindbloom Placer Claim (NOM-00038).

Religious Influence

Religious influences through missions and churches occurred throughout Alaska's history including within and surrounding Nome. As additional research is undertaken it likely will be found that religious influences occurred during multiple theme and time periods. The most notable remaining church building in Nome, known at this time, is the Old St. Joseph's Church. Other buildings identified in past surveys include the Methodist Church (NOM-00035) and Methodist Rectory. Additional resources may exist and come to light in future historic building surveys as proposed by this preservation plan.

Old St. Joseph's Church

■ Gold Rush Era, 1897-1912

As early as 1899 when Nome was a fledging gold rush tent city, some Catholic priests were organizing a small following. Two Jesuits, Fr. Louis Jadquet, a Belgian, and Fr. John Van der Pol, a Hollander, arrived in Nome in April 1901 to further a church presence. They officially established a church on July 4, 1901 and later on November 17, 1901 dedicated it to Saint Joseph. It became the westernmost Roman Catholic church in the United States.

The church building presented an impressive silhouette dominating the town skyline. It had a tall steeple with large cross lined with rows of electric lights. The cross could be seen for miles around and often served as a beacon for travelers during blizzards, a common occurrence along Alaska's coast.

In 1944 part of the bell tower and the spire were removed from the church for safety reasons. The building was sold in 1945 to the U.S. Smelting and Mining Company and converted to a warehouse. A second church building was constructed two blocks south of the old location. It was dedicated on Easter Sunday in 1946. This church was replaced in 1993, with a modern facility at the corner of Steadman and West King Place. This third and present Saint Joseph church was dedicated on March 19, 1994.

In 1995 the original church building was donated to the City of Nome by the U.S. Smelting and Mining Company. It was moved in 1996 to its current location. The setting of the church is within a city park known as Anvil City Square. The church has been restored to its original 1901 appearance, including the reconstruction of the bell tower and spire. The building now serves as community center.

The architectural style of the Old St. Joseph Church is Late 19th and 20th Century Revivals – Late Gothic Revival. It was listed on the National Register of Historic Places in 2000.

Reindeer Herders

■ Post Gold Rush, 1912-1939

Nome's reindeer industry began with Dr. Sheldon Jackson, a pioneer missionary and educator. His plan was to develop reindeer herding as a viable industry for the local Natives. Jafet Lindeberg, one of the "Three Lucky Swedes" originally came to the Nome area as a reindeer herder.

The Lomen Company, founded by brothers Carl and Alfred Lomen, began developing a large-scale commercial reindeer enterprise in 1914. The peak reindeer years were from 1927 to 1930 when the Lomen Company and the Office of Indian Affairs, Reindeer Service, sold millions of pounds of reindeer meat throughout the United States. The reindeer market crashed as political and advertising endeavors of powerful cattlemen and sheep ranchers were able to thwart the vision of a great reindeer industry. The Lomen herding operations ceased after 1937 when passage of the Reindeer Act phased out white ownership of reindeer herds. Though Native herding continued it was much less in scale than originally envisioned.

There are some remaining sites, buildings, and structures utilized during the reindeer breeding period. These include the Lomen Commercial Company Warehouse and BIA Building 402 or Reindeer House (NOM-00156).

Major Health Events

Nome suffered from global, national, and local health events over time. Two specific events, listed here, had tragic terminal results impacting many communities throughout the area. The global COVID/19 pandemic is sure to be identified as a significant historic health event in future community discussions.

Spanish Flu

■ Post Gold Rush, 1912-1939

"A rapidly erupting pandemic. Repeated public reminders of safe hygiene practices. Travel limited. Indefinite quarantines. Schools closed for weeks on end. Governors begging the federal government for help. An insufficient rescue package from Congress. Passengers caught on ships. Orders to wear masks and

instructions to make them. Businesses struggling. A rancorous partisan federal election. Dead bodies piling up.” (Quoted from Gastineau Heritage News). Thinking 2020/21 COVID-19 pandemic? Think again to the Spanish Flu pandemic of 1918.

The 1918 worldwide flu pandemic had significant impacts to Alaskan Natives including indigenous people in and around Nome. “By the time the 1918 flu virus burned out on the Seward Peninsula it had claimed some 750 lives, the majority of them Alaska Natives. Hundreds of children were left orphaned (The Nome Nugget).”

From the Sitnasuak Native Corporation website; “Sitnasuak Native Corporation (Sitnasuak), in partnership with community organizations, is glad to announce October 1, 2018 as the dedication date for the Sitnasuanmiut Qunuwit.

This qunuwit (Inupiaq for gravesite or cemetery) memorializes the indigenous people who are peacefully laid to rest at this site located in Nome, Alaska. The cemetery has been known as the “Sea View Cemetery” and “Eskimo Cemetery” in the past. During the 1918 global flu pandemic, at least 170 Sitnasuanmiut (People of Sitnasuaq) who perished in Nome were buried at this cemetery site in a mass grave. There are other mass grave sites throughout the Bering Strait Region that reflect the impact of the flu pandemic among our Alaska Native people.”

Serum Run

■ Post Gold Rush, 1912-1939

In the winter of 1924–1925, Curtis Welch was the only doctor in Nome. He, along with four nurses served the town and the surrounding communities. Several months earlier, Welch had placed an order for more diphtheria antitoxin after discovering that the hospital's entire batch had expired. However, thereplacement shipment did not arrive before the port was closed by ice for the winter, and more could not be shipped in to Nome until spring.

After treating an increasing number of cases of what was thought to be tonsillitis four children died. Since Welch had not been able to perform autopsy of the deceased, he became increasingly concerned about diphtheria as the cause of death.

By mid-January 1925, Welch officially diagnosed the first cases of diphtheria. Realizing that an epidemic was imminent, Welch called Mayor George Maynard to arrange an emergency town council meeting. The council immediately implemented a quarantine. The following day, on January 22, 1925, Welch sent radio telegrams to all other major towns in Alaska alerting them of public health risk and he also sent one to the U.S. Public Health Service in Washington, D.C. asking for assistance.

Despite the quarantine, there were over 20 confirmed cases of diphtheria and at least 50 more at risk by the end of January. Without antitoxin, it was expected that in the surrounding region's population of around 10,000 people would be severely impacted. Recalling the Spanish Flu pandemic of 1918, which wiped out about 50 percent of the native population of Nome, and 8 percent of the native population of Alaska, prompted quick action to get hold of diphtheria antitoxin

A proposal to set up a dogsled relay consisting of two fast team was developed. One team would start at Nenana and the other at Nome – meeting at Nulato to exchange the antitoxin. The Norwegian Leonhard Seppala was chosen for the 630-mile round trip from Nome to Nulato and back. A proposal to fly the serum into Nome from Fairbanks was nixed as no planes had previously flown that route in the harsh winter months.

In all there were 20 mushers and dog teams that completed the relay. The teams travelled day and night until they handed off the package to Seppala at Nulato. Together, the teams covered the 674 miles in 127 ½ hours, which was considered a world record. The run was made in extreme subzero temperatures with near-blizzard conditions and hurricane-force winds. The delivery of the serum fought off the feared epidemic. The death toll from diphtheria in Nome is officially listed as 5 to 7, but Welch later estimated there were probably at least 100 additional cases among the Native population in the area but outside the city. Forty-three new cases were diagnosed in 1926, but they were easily managed with a fresh supply of serum.

In 1973 Nome became the ending point of the 1,049-mile Iditarod Trail Sled Dog Race of which the latter part of its route was used in the serum run.

Military Presence

Since the United States acquired Alaska there has been some level of military presence to maintain law and order throughout the territory. As World War II

escalated, extensive military facilities were developed in Alaska. This military presence was also observed in Nome. Three specific events and facilities are identified here of which identifiable historic buildings and structures remain in Nome and the surrounding area.

World War II Build-Up

■ WWII and the Cold War Era, 1941-1959

In 1940, rumors spread that the Russians were building an air and submarine base on Big Diomed Island just 150 miles northwest of Nome. The rumors proved untrue but they may have helped convince Congress to fund a military build-up in Alaska. Construction of an air base at Nome began in the summer of 1941. The military facilities were built on the spoils of gold dredging where the tailings provided firm foundations for buildings, roads, and landing strips. After the base was decommissioned in 1955 it became Nome's municipal airport. Many of the military buildings were made available for subsequent uses. Some of these buildings were moved to downtown Nome for use as storage, workshops, and other uses. A grouping of former military single family residential buildings was moved to Spokane Street in Nome and used as rental units.

U.S. Lend-Lease Program

■ WWII and the Cold War Era, 1941-1959

In the decades following World War I, many Americans were wary of becoming involved in another costly international conflict. As conflicts began in Europe, isolationist members of Congress pushed through a series of laws limiting how the United States could respond including the supply of materials and weapons. President Franklin D. Roosevelt committed the United States to materially aiding the opponents of fascism, but, under existing U.S. law, allies had to pay for its arms purchases from the United States with cash, popularly known as cash-and-carry.

By the summer of 1940, British prime minister, Winston Churchill was warning that his country could not pay cash for war materials much longer. The Lend-Lease Act of 1941 stated that the U.S. government could lend or lease, rather than sell, war supplies to any nation deemed "vital to the defense of the United States." Under this policy, the United States was able to

supply military aid to its foreign allies during World War II while still remaining officially neutral in the conflict. Most importantly, passage of the Lend-Lease Act enabled a struggling Great Britain to continue fighting against Germany virtually on its own until the United States entered World War II late in 1941.

By the end of 1941, the lend-lease policy was extended to include other U.S. allies, including the Soviet Union. Due to its strategic location, the City of Nome served a critical role in the Lend/Lease program. Approximately 8,000 aircraft flew through Nome to the Russian front.

The Alaska-Siberian supply route was shorter and less dangerous than sea routes. Aircraft was flown from Great Falls, Montana, through Whitehorse, Canada and into Fairbanks. There they were painted with a red soviet star and turned over to Russian pilots. The pilots would refuel and make repairs in Nome before completing their journey.

Remnants of a 1944-era WWII T-Hangar, representing the Lend/Lease history is located about three miles outside Nome on Teller Road. Some enthusiasts hope to restore the building and create an aviation museum so that this fascinating part of Nome's history can be preserved.

White Alice Communications System

■ WWII and the Cold War Era, 1941-1959

Conceived in the 1950s to improve communications across Alaska the White Alice Communications System (WACS) was built by the U.S. Air Force beginning in 1955 and became operational in 1958. A series of giant antenna structures were built in several locations including Anvil Mountain outside Nome. The construction brought some economic benefits to the area for a brief period. The large steel antenna structures of the WACS facility remain at the site. Although they are not within the boundaries of the City of Nome, the large structures present a striking landmark visible from Nome across the treeless tundra landscape.

Alberta Schenck and the Dream Theatre Incident 1944-1945

Alberta Schenck was born in Nome, Alaska, on June 1, 1928, to Albert Schenck, a white army veteran of World War I. Her mother was Mary Pushruk Schenck of native Inupiat heritage. She was born into an era when the indigenous peoples of Alaska were subjected to segregated practices that often left non-white children without an education for lack of facilities. Some segregated business establishments advertised that all their employees were white.

Alaska Dream Theatre incident

When Alberta was a high school girl in 1944, she had a part-time job ushering at the Alaska Dream Theatre in Nome, where part of her job was to make sure non-white patrons sat in their designated segregated area. She eventually registered a complaint with the theatre's manager and was fired. Alberta's response became an opinion article on March 3, 1944, in the *Nome Nugget* newspaper. She returned later with a white date, and the two of them sat in the "Whites Only" section. She and her army sergeant date refused to move when the manager demanded she move to the non-white section. The theater manager contacted the local police who arrested Schenck and placed her in jail for one night. Schenck's arrest rallied the local Inupiat community, who staged a protest at the theater until her release from jail the next day.

Anti-discrimination legislation

Indignant and determined not to be deterred, she wrote a letter to Alaska Governor Ernest Gruening and related the incident to him. The prior year, the Governor had seen his anti-discrimination bill be defeated in the Territorial Legislature. Her letter inspired the Governor to have the bill re-introduced in the Territorial Legislature, during which her experience was cited on the floor of the legislature. He answered her letter vowing that no one would again receive that kind of treatment in Alaska. The re-introduced bill passed both houses of the legislature and was signed into law as the Alaska Equal Rights Act of 1945 on February 16, 1945.

In 2011, Alberta Schenck Adams was inducted into the Alaska Women's Hall of Fame. **Source:** https://en.wikipedia.org/wiki/Alberta_Schenck_Adams

The Dream Theater burned down in the 1960s. The Historic Commission will pursue erecting a storyboard in Nome illustrating Ms. Schenck's bravery.

King Island Residents Move to Nome

■ Statehood, Earthquake, and Oil Era, 1959 to present

King Island is located approximately 90 miles from Nome in the Bering Straits. King Island was located and named by Captain James Cook in 1778. The island is considered to be one of the harshest environments in the world yet for thousands of years, a community of Inupiat people lived, survived, and thrived there. The village site on King Island which is located on the south side facing Russia, is called Ukivok (OO-Q-Vok). According to the State of Alaska Department of Community and Regional Affairs, in 1937 there were 190 residents, 45 houses, a Catholic church, and a school in the village.

In 1959, the Bureau of Indian Affairs decided to close the school on the island which ultimately led families to seek education opportunities on the mainland.

In the early 1960's, social and economic pressures and opportunities persuaded island residents to relocate to Nome. In Nome, King Islanders have maintained a distinct community identity. Former residents visited King Island in the spring and summer months to hunt walrus, pursue other subsistence activities, and maintain dwellings.

Although vacant most of the year, King Island is recognized as a distinct village corporation under the Alaska Native Claims Settlement Act (ANCSA), has an operative IRA Council, and conducts itself as a community organization based in Nome, Alaska. The King Island Native Corporation has 206 shareholders and owns several businesses.

Transportation

- First Inhabitants, Time Immemorial Prior to Contact, Mid 1700s.
- Russian America, 1741-1867
- Early American Alaska, 1867-1897
- Gold Rush Era, 1897-1912
- Post Gold Rush, 1912-1939
- WWII and the Cold War Era, 1941-1959
- Statehood, Earthquake, and Oil Era, 1959 to present

Transportation is a broad subject that spans all historic themes and time periods and which may include all movement from person powered to machine powered methods. The importance of this discussion is in understanding historic transportation trends and how transportation influenced the historic development of Nome. This understanding is important for relating identified historic resources to the overall history of Nome.

Access to and around Nome can be categorized into three basic routes: Land; Water; and Air. The following discusses the influence of transportation on the historic development of the city and connection to surrounding areas.

Land Access

The Bering Land Bridge is recognized as the primary land access route for indigenous people from Siberia to Alaska. The primary mode of transportation was pedestrian and may have been supplemented with dogs. People and dog pulled sleds were likely used to transport goods and belongings on the trek.

Sometimes people embarked on journeys with unconventional transportation means simply for the challenge or to join the swarms of people seeking their fortune. Such is the case of those who ventured out on wheeled bicycles. In February 1900, Ed Jesson left Dawson arriving in Nome several weeks later. In March of that year Max Hirshberg did the same trek by bicycle. His chain broke east of Nome so he rigged up a sail for the last leg of the venture.

Roads

Nome cannot be reached by road from Anchorage or other population centers of Alaska, but it is the hub for a regional network of roads that provide access to various villages, mines, and resource development sites eastward to Council, northwest to Teller, and north to Taylor. This road system is critical for connection and supplying needs of outlying communities. The main roads outside the city boundaries are maintained by the State of Alaska Department of Transportation and Public Facilities.

Railroads

Private rail lines were developed primarily to transport supplies and materials to area mining operations. In 1900 the Wild Goose Railroad was created by the Wild Goose Mining Company. Track was laid from Nome to the terminus at Anvil

City. The trains ran only from spring to November. In 1903 the Wild Goose Railroad was reorganized as the Nome Arctic Railway. In 1906 it was bought by The Seward Peninsula Railway and was ultimately acquired by the State of Alaska but it never resumed operations. In 1953 the railroad was reopened as The Curly Q Line which was outfitted for tourist operations but lasted only until 1955.

During the gold rush frenzy, the Western Alaska Construction Company was organized for the purpose of constructing the Council City & Solomon River Railroad (CC&SRR). The current Nome-Council Highway turns inland at the ghost town of Solomon, an old mining town where an abandoned railroad train known locally as the “Last Train to Nowhere” is located.

The engines of the CC&SRR were originally used in New York City on elevated lines in 1881. They were shipped to Alaska in 1903 to serve the miners along this line to Nome.

The remains of the railroad at Mile 31 of the Nome-Council Highway are comprised of three locomotives, two flat cars and a boiler. The site was listed as an historic district on the National Register of Historic Places in 2001.

Water Access

Water access has been important to Nome throughout the years. Baidarkas (enclosed skinned kayaks) and *Umiaks* (open skinned boats) were used by early inhabitants for basic transportation from one location to another and for hunting expeditions. The original vessels were made of wood and skins but have evolved to more modern materials of wood, aluminum, fiberglass, and high-tech composites. These single and multiple passenger vessels continue to provide transportation for recreation, hunting, and ceremonial activities.

Once word got out about the gold discoveries, stampeders began arriving overland from the Klondike but the greatest number of prospectors arrived by steamships from Seattle, Portland, and San Francisco. The beaches of Nome did not offer deep water access so ships anchored offshore and people came ashore by small vessels. The water access allowed materials and supplies for the prospectors mining needs and for development of the new town.

The area at the mouth of the Snake River provided deeper water for the development of a port and harbor. Construction of Nome’s original jetties began in 1919 and were complete by 1923. A seawall protecting Nome was constructed

in the early 1950s and a 3,000 ft. armor stone causeway was built in 1985. The Corps of Engineers continued improvements to the port in 2006 adding an approximately 3,000-foot-long breakwater east of the existing Causeway. During this project remains of two semi-subterranean houses and a trash midden dating back to 1700 were discovered as mentioned above.

Nome's port was and continues to be an important regional transshipment hub for many Western Alaska communities that rely on the port for movement of heating oil and gasoline, construction supplies, non-perishable food, gravel, and other cargo. The port is strategically positioned to serve national, state, regional, and local needs as it is poised to play an increasingly important role in a changing sea access to the Arctic.

Air Access

Air flights began in Nome as early as 1901 when Leonard, Prince of the Air, launched a balloon and drifted out to sea while performing trapeze acts. He parachuted to the sea where a boat was waiting to pluck him from the cold water. In 1905, Professor Nemo rose above Nome in a balloon as part of a May carnival. The first airplane built in Alaska was in 1911 by Professor Henry Peterson but after a number of attempts it never left the ground.

In August 1923 four Army biplanes, travelling cross country from New York City, circled Nome and landed at Fort Davis outside the city. In 1925 Noel Wein made the first commercial flight into Nome from Fairbanks. He later began Wein Alaska Airways in 1927 providing weekly flights to Fairbanks.

By 1939 Nome had five year-round commercial air operators (Wein Alaska Airlines, Mirow Air Service, Ferguson Airways, Northern Cross, Pacific Alaska Airways – a subsidiary of Pan American). Today Nome is primarily served by regular, scheduled jet service by Alaska Airlines.

The Nome Airport features a 6,000-foot main runway and a 5,576-foot crosswind runway. The airport occupies what was once Marks Air Force Base. There is also a small airstrip known as Nome City Field which offers a 1,950-foot-long gravel runway.

There are a number of historic buildings that remain in Nome that were connected to the history air access. These include a building used by Wein Alaska Airways and recycled buildings from Marks Air Force Base.

PUBLIC PARTICIPATION

Development of the Nome Historic Preservation Plan was completed in two phases. Phase I conducted public outreach to gather information from Nome residents.

The work of Phase I consisted of a public outreach process that included individual and small group meetings; a written survey; an on-line survey; and a community wide public meeting. This effort was led by Monica Pellegrino Faix, AICP, who served Nome as the City Planner at the time.

The outreach effort culminated in a final report titled *City of Nome Historic Preservation Plan Phase I – Public Outreach* dated October 15, 2019 (Appendix I). The report acknowledges input received during the public outreach process:

“This report was made possible with the open and honest input of Nome residents, the hard-working members of the Historic Preservation Commission, and the support and funding by the City of Nome; the Department of the Interior, National Park Service; and the State of Alaska Office of History and Archaeology.”

During the public process of Phase I, a list of historic properties was generated and included in the report. The list contained historic properties within the City of Nome boundaries; historic properties outside Nome; and certain historic events that influenced Nome history.

For Phase II of the historic preservation plan three lists were created: Historic Properties of Nome (Attachment A); Historic Properties Outside Nome (Attachment B); and Historic Events of Nome (Attachment C). The provisions of this historic preservation plan would apply only to those historic properties within the boundaries of Nome. While there are historic properties outside the city that have connection and importance to Nome they are not within the city’s governmental jurisdiction. The third list identifies significant historic events that may be important to understanding the history of Nome.

PRESERVATION VISION and GOALS

The City of Nome has a Comprehensive Plan that was adopted by the Common Council in 2012. The plan identifies goals, objectives, and strategies for future development of the community. Specific goals, objectives, and strategies relating to historic and cultural preservation are listed below.

Quality of Life Goal, Social Environment: A welcoming, culturally diverse community with opportunities for all residents and visitors that encourages arts and cultural activities as a catalyst for education, communication, economic development and social programs.

Objective 5. Capitalize on Nome's unique history

Objective 6. Promote cultural activities, music and arts.

Economic Development Goal, Business Support and Development: A quality of life and financial climate that encourages businesses to stay in Nome, start up, expand or relocate to Nome.

Objective 9. Capitalize on the potential for increasing the visitor industry.

Strategies: Promote Nome's unique history; Advertise cultural activities that could draw people to Nome.

Based on these references to historic preservation in the Comprehensive Plan and public input received as part of Phase I of the Historic Preservation Plan process, an overall historic preservation vision statement was crafted for Nome.

With this historic preservation vision, a number of goals were developed that will serve to guide the community for its preservation efforts into the future.

Historic Preservation Vision Statement

Nome is a place defined by its diverse history and culture that is understood, celebrated, preserved, and shared with locals and visitors alike.

Historic Preservation Goals

G-1: *Identify, evaluate, and protect the historic and cultural resources of Nome, Alaska.*

This goal seeks to preserve primarily physical evidence of Nome's history throughout the various historic contexts important to historic development within the boundaries of the City of Nome.

G-2: *Increase public awareness of the value and importance of Nome's history and its historic and cultural resources.*

This goal seeks to educate the community of Nome and the general public of the unique and significant aspects of Nome's past.

G-3: *Preserve and protect the unique culture of Nome's Native people including buildings, sites, traditions, lifestyle, language, and history.*

This goal seeks to highlight the Native peoples of Nome and their particular influence on the historic and current culture of the overall character and traditions of Nome.

G-4: *Promote heritage tourism which enhances and accurately represents Nome's unique history and culture.*

This goal seeks to assure that the unique history and culture of Nome is represented to the visiting public in a manner that is respectful and accurate in its presentation.

The historic preservation goals presented here are broad in their scope and meant to guide actions of the community in its efforts to maintaining the unique quality of Nome's history and culture. The following section expands on the goals presented with objectives and implementing actions that when accomplished will fulfil the goals identified as important to the community.

IMPLEMENTATION OF THE PLAN

Strategy for Preservation

Strategies for implementing the preservation plan should include programs to document and protect the community's historic resources; educational programs to increase the public's knowledge, understanding, and appreciation of the community's past; programs and guidelines for maintaining and enhancing the historic features of the community; and programs to encourage and assist owners of historic properties to retain their historic integrity.

Other strategies may include working jointly with groups and organizations which, through their own programs, may educate the community about historic preservation and actively work toward preserving and recognizing historic and cultural resources.

Objectives and Implementing Actions

This section of the plan features objectives and implementing actions which support the overall vision and goals of historic preservation in Nome. The implementing actions offer strategies and/or specific tasks which, when completed, would meet the goals and objectives of the plan.

When specific tasks are identifiable, they are included within the implementing actions. Other actions may require further development and therefore no specific tasks are presented at this time.

Supporting Goal 1: *Identify, evaluate, and protect the historic and cultural resources of Nome, Alaska.*

Objective 1: Update and expand past efforts to identify historic resources of Nome.

Implementing Actions:

- A. Establish a survey program to identify historic districts, sites, structures, buildings, and objects of Nome. This program should provide for gathering input from local citizens who may have particular

historical knowledge; photos; documents; or other sources of information that would enhance the record of historic resources in the community.

- B. Maintain the list of historic resources through a computer database that provides easy access for professionals and citizens for research and general knowledge of the community.
- C. Develop and implement a use and access policy for historic preservation information especially that which is sensitive to protect the particular resources.

Objective 2: Evaluate, categorize, and recognize significant historic resources in the community and officially acknowledge such resources and their owners for retention of historic integrity and contribution to historic preservation.

Implementing Actions:

- A. Develop criteria for conducting historic preservation assessments that acknowledge preservation and appropriate maintenance efforts that protect historic resources.
- B. Develop and adopt criteria for local designation of historically significant districts, buildings, sites, structures, and objects. Recognize such resources with a public honor program through interpretive signage, plaques, or other methods.
- C. Prepare nominations to list significant historic Nome properties on the National Register of Historic Places. Listing may provide opportunities for grant funding to restore and maintain these historic properties.

Objective 3: Identify appropriate measures to protect significant historic and cultural resources.

Implementing Actions:

- A. Develop design standards and guidelines to follow when proposed projects involve or impact historic buildings, structures, and sites.

- B. Establish a special review process through the Historic Preservation Commission to consider potential impacts to historic and cultural resources caused by proposed development projects and utilize historic preservation education: standards and guidelines; and financial assistance and incentives to resolve conflicts to eliminate or lessen detrimental impacts to historic resources.
- C. Establish a special review process for evaluating and mitigating potential impacts from tourism on historic and cultural resources.
- D. Investigate measures to assure that appropriate consideration has been given to the impacts of demolition or moving proposals for significant historic buildings and structures.

Objective 4: Encourage and assist owners of significant historic properties to maintain their original architectural character.

Implementing Actions:

- A. Establish a clearinghouse of design information to assist owners of historic properties when making changes to their buildings, structures, and sites.
- B. Develop design guidelines for use by owners of historic properties to suggest methods of construction which retain the original architectural character of the property.
- C. Adopt tax incentives and appropriate code provisions which encourage maintaining the architectural character of historic buildings.
- D. Investigate and develop local funding programs that will assist owners of historic buildings in retaining the historic architectural character of their buildings.
- E. Work with owners of historic properties to comply with Americans with Disabilities Act while retaining important historic features of their buildings.

Supporting Goal 2: *Increase public awareness of the value and importance of Nome's history and its historic and cultural resources.*

Objective 5: Educate and inform the general public about Nome's unique history and Native heritage.

Implementing Actions:

- A. Work with schools, other agencies, and private groups to educate the younger generations about the significance of Nome's history and culture and the importance of historic preservation.
- B. Develop on-line information which features the history of the community; explains the importance and value of historic preservation; includes historic preservation legislation and ordinances; and includes the Historic Preservation Plan.
- C. Investigate and develop a variety of media formats, such as video, Internet, social media, and written publications to educate the community about the history of Nome and importance of historic preservation.

Objective 6: Develop interpretive materials throughout the community to inform the public about Nome's history and Native heritage.

Implementing Actions:

- A. Work with local interest groups to document and interpret Nome's history and Native culture.
- B. Support the development of exhibits, educational brochures, and interpretive signs which establish an appreciation and understanding of Nome's rich ethnic diversity and history.
- C. Develop and install interpretive signs and exhibits within the community that convey the value and importance of the historic resources of Nome.

Supporting Goal 3: *Preserve and protect the unique culture of Nome's Native people including buildings, sites, traditions, lifestyle, language, and history.*

Objective 7: Provide a means for understanding and appreciating the traditional culture of Nome's Native community members.

Implementing Actions:

- A. Support a Native Studies Program in city schools.
- B. Involve Natives in telling the Native history of Nome.
- C. Work with Native organizations to educate the community at large of the value and importance of the Native customs and culture.
- D. Support the development of interpretive exhibits at the Carrie M. McLain Memorial Museum depicting the local Native culture.
- E. Work with Native organizations to document and promote use of traditional place names throughout the community.

Supporting Goal 4: *Promote heritage tourism which enhances and accurately represents Nome's unique history and culture*

Objective 8: Promote accurate depictions by the visitor industry of Nome's unique history and Native heritage.

Implementing Actions:

- A. Support the development of educational programs for tour vendors about the history and culture of Nome.
- B. Develop a recognition program for tour vendors who demonstrate the ability to deliver accurate depictions of Nome's history and Native heritage.

PRESERVATION ACCOMPLISHMENTS

The City of Nome has taken steps in past legislation and actions to promote historic preservation. The following actions demonstrates that the City of Nome values its historic and cultural resources and desires to protect them for future generations.

Heritage Ordinance

On November 10, 1975 the Nome Common Council (Council) adopted Ordinance 76-10-1 (see Appendix II). The ordinance established the Nome Historical District; created an Historical Landmark Preservation Commission (HLPC); and identified duties for the HLPC. Those duties were to advise the Council in the identification of structures and areas of historic importance; make recommendations for inclusion of those structures and areas be designated as historical landmarks; to maintain a catalog of those historic landmarks; and to review and recommend to the Council on all development activities that might change the exterior landmark properties. The ordinance also gave the Council authority to object to and delay demolition or removal of historic structures in order to attempt salvaging the structure “in some agreeable manner.”

Comprehensive Plan

In 2012 the Common Council adopted a Comprehensive Plan that contained some specific goals, objectives, and strategies relating to historic and cultural preservation. These are as follows:

Quality of Life Goal, Social Environment: A welcoming, culturally diverse community with opportunities for all residents and visitors that encourages arts and cultural activities as a catalyst for education, communication, economic development and social programs.

Objective 5. Capitalize on Nome’s unique history

Objective 6. Promote cultural activities, music and arts.

Economic Development Goal, Business Support and Development: A quality of life and financial climate that encourages businesses to stay in Nome, start up, expand or relocate to Nome.

Objective 9. Capitalize on the potential for increasing the visitor industry.

Strategies: Promote Nome's unique history; Advertise cultural activities that could draw people to Nome.

Historic Preservation Commission

The Nome Common Council amended the powers and authority of the Planning Commission to add duties as the Nome Historic Preservation Commission(HPC). The first tasks of the new HPC would be to: 1. Develop a local historic preservation plan; 2. Review and make recommendations about local projects that might affect properties identified in the historic preservation plan; and 3. Review nominations to the National Register of Historic Places for properties with its jurisdiction.

Certified Local Government

On April 24, 2018 the Alaska State Historic Preservation Officer (SHPO) designated the City of Nome as a Certified Local Government (CLG) under provisions of the National Historic Preservation Act of 1966 as amended.

The CLG program assists local governments in the developing historic preservation ordinances and plans; conducting surveys; developing context statements; creating local designation guidelines and procedures; identifying economic incentives; training preservation commissions; and protecting significant local properties.

A CLG is eligible: To apply for certain federal Historic Preservation Funds; to participate directly in National Register of Historic Places program by reviewing and commenting on local nominations prior to the Alaska Historic Commission review; and for technical assistance, including workshops, conferences and travel grants to attend national preservation conferences.

Historic Preservation Plan – Phase I

A primary task of the Historic Preservation Commission (HPC) was to develop a Historic Preservation Plan (HPP) for Nome. With a grant from the Alaska Office of History and Archaeology (OHA) the HPC began development of the HPP. Due to funding availability the planning process was divided into phases. Phase I – Public Outreach was completed in October 2019. The planning process was led by Monica Pellegrino Faix, AICP, a planner under contract to the City of Nome. She orchestrated a public process to inform and gather input from the general

public about what was important to residents regarding the history and culture of Nome. The process culminated with a written report (Appendix I) which was to be used as guidance for the final planning document.

Historic Preservation Plan – Phase II

The City of Nome received a CLG grant from OHA to continue the development of the Historic Preservation Plan. The City contracted with Gary H. Gillette, Architect to prepare the planning documents which are expected to be complete by July 2021.

RECOMMENDATIONS

Nome has numerous significant historic resources that are valuable to the community and should be protected and preserved. A number of preservation activities have taken place previously by individuals and local government. A concerted effort should be made to assure the long-term protection and preservation of these resources enhancing the cultural and economic benefits for the community.

Following are recommendations that should be undertaken as soon as possible in order to assure protection of important historic resources of Nome.

Adopt and Implement the Historic Preservation Plan

The Historic Preservation Plan is currently under development and is scheduled to be completed by July 2021. The plan should proceed through a public process that includes the Historic Preservation Commission with recommendations as appropriate for adoption by the Nome Common Council as an official plan of the city and as part of the overall Comprehensive Plan.

Once adopted the Historic Preservation Commission should prioritize implementing actions identified in the Historic Preservation Plan and begin measures to fulfilling the goals and objectives of the plan.

Review and Update the Historic Preservation Ordinance

Nome has an existing ordinance (Ordinance 76-10-1) that establishes a Landmark Preservation Commission charged with identifying historic resources; recommending significant structures and areas for landmark designation; and maintaining a catalog of city landmarks and areas. It is not clear of the status of this ordinance and to what level these provisions were implemented. The ordinance should be reviewed and updated to reflect the recent appointment of the Historic Preservation Commission which could implement the provisions identified in the ordinance.

Update the Nome Comprehensive Plan

The Nome Comprehensive Plans is currently in the process of being updated. It is important the Comprehensive Plan acknowledge the importance of historic and cultural resources to the community. The plan should support the Nome Historic Preservation Commission and its efforts to implement the Historic Preservation Plan.

Periodic Review and Update of the Historic Preservation Plan

The Nome Historic Preservation Plan will be an effective policy instrument as long as it meets the need and desires of the community. It is important that the plan be reviewed periodically to determine if the plan is meeting its goals and objectives. The Certified Local Government program requires that an annual report of historic preservation activities be submitted to the Alaska Office of History and Archaeology (Appendix III)

During the preparation of the CLG Annual Report, the Nome Historic Preservation Commission would have an opportunity to discuss and review the status and effectiveness of the Historic Preservation Plan. If necessary, adjustments to the plan may be considered and developed such that the plan continues to offer guidance into the future.

ATTACHMENTS and APPENDICES

Attachment A: List of Historic Properties of Nome, Alaska

Attachment B: List of Historic Properties Outside Nome, Alaska

Attachment C: List of Historic Events, Persons, & Milestones of Nome, Alaska

Appendix I: Report of Historic Preservation Plan Phase I – Public Outreach

Appendix II: Historic Preservation Ordinance

Appendix III: Certified Local Government Annual Report Form

Appendix IV: Glossary of Terms

Appendix V: References, Repositories and Resources

ATTACHMENT A

LIST OF HISTORIC PROPERTIES WITHIN NOME, ALASKA

This list of historic properties includes those within the City of Nome boundaries and thereby subject to the codes and ordinances of the city. The list was compiled from past work including: *Nome Survey Project* by Kim Hunter, 1982; review of materials at Carrie M. McLain Memorial Museum; *Historical Walking Tour of Nome, Alaska* produced by the Nome Convention and Visitor Bureau; and the *Alaska Historic Resources Survey* of the Alaska Office of History and Archaeology.

This list is a valuable tool for historic preservation as discussed in the Historic Preservation Plan. It is based on information obtained at a specific point in time. As new information is discovered the list should be updated and reissued in order that the information is as pertinent as possible.

The list is incorporated into this plan as an attachment such that when updates are made, the attachment may be approved as a separate item without the entire plan needing to be re-approved.

List of Historic Properties Within City of Nome, Alaska

June 25, 202

Item A.

| Name | Other Name | Location | Date of Construction | Context | Property Type | Architectural Style | National Register | National Landmark | AHRS No. |
|---|---|---------------------|----------------------|---------|---------------|---------------------|-------------------|-------------------|-----------|
| 500 Lomen Avenue | | Lot 10A, Blk 26 | 1904 | D | 4 | | | | NOM-00143 |
| A.J. Guinan House | Lomen Commercial Company | Lot 8, Blk 23 | ca. 1906 | D | | | | | |
| Alaska Gold Powerhouse | | | | D | 2 | i | | | |
| Alaska Telephone & Telegraph Company | | Lot 68, Blk 30 | ca. 1906 | D | 3 | | | | |
| Alaska Teritorial Guard | Major Marvin "Muktuk" Marston Statue | | | | | | | | |
| Alfred J. Daly House | Mason/Bockman/Scott House | Lot 1, Blk 66 | ca. 1906 | D | 4 | | | | |
| Andrew Ottosen House | | Lots 12, 13, Blk 13 | 1909 | D | 4 | | | | |
| Anvil Creek Gold Discovery Site | | | | | | | Y-1 | Y | NOM-00021 |
| APOK Building | | Lot 12, Blk 48 | | | | | | | NOM-00173 |
| Arthur Kelliher House | | Lot 42, Blk 65A | ca. 1915 | E | 4 | | | | |
| B.B. Mozee House | | Lot 61, Blk 30 | ca. 1906 | D | 4 | | | | |
| Belmont Point Cemetery | | | | | | | | | |
| Beringia | Bering Land Bri | | | | | | | | |
| BIA Building 401 | | Lot 88, Blk 30 | 1914 | D | 4 | | | | |
| BIA Denton Hospital for the Insane | | | | | | | | | |
| Brock House | | Lot 3A, Blk 73A | | | | | | | NOM-00174 |
| C.J. Loman House | | Lot 6A, blk 22 | ca. 1901 | D | 4 | | | | |
| CAA Housing | FAA Housing | Lot 6, Blk 62/63 | ca. 1941 | F | 5 | | | | |
| Captain John Braun | "Dollhouse" / Silverman House | Lot 6, Blk G | ca. 1910 | D | 4 | | | | |
| Carrie McLain House | Mielke House / Salenious House | Lot 45, Blk 57 | 1900 | D | 4 | | | | NOM-00032 |
| Catholic Hospital | | | 1906 | D | 6 | | | | NOM-00033 |
| Charles and Esther Birdsall Darling House | Tolbert and Vallie Scott House | Lot 3, Blk 50 | ca. 1906 | D | 4 | | | | |
| Chauncey G. Cowden House | William Moore House | Lots 9, 10, Blk 25 | ca. 1903 | D | 4 | | | | |
| Detention Hospital Building | Maynard Columbus Hospital / Reindeer Building | Lots 66, Blk 30 | 1914 | E | 13 | | | | NOM-00144 |
| Discovery Saloon | | Lot 18A, Blk26 | 1901 | D | 3 | b | Y-3 | | NOM-00042 |
| Ditch Line | | | | | | | | | NOM-00142 |
| Dream Theater | | | | | | | | | |
| Dredge #6 | | | | | | | | | |
| Edward Anderson House | | Lot 22, Blk 21 | ca. 1914 | E | 4 | | | | |
| Eli Nicholi House | | Lot 31, Blk 29 | 1910 | D | 4 | | | | |
| Episcopal Church Rectory | | Lot 17, Blk 66 | 1899 | D | 7 | | | | |
| Erik Lindbloom Placer Claim | | | | | | | Y-1 | | NOM-00038 |
| Erik O. Lindblom House | | Lot 13, Blk 26 | 1899 | D | 4 | h | | | NOM-00034 |
| Esther Birdsall Darling / Scott House | | Lot 1A, Blk 50 | ca. 1906 | D | 4 | | | | |
| Fish Camps | | | | | | | | | |
| Former Norton Sound Regional Hospital | Maynard McDougall Memorial Hospital | | 1948 | F | 13 | | | | NOM-00152 |
| Ft. Davis Guardhouse | Nome Nugget Building | Lot 1, Blk D | ca. 1901 | D | 11 | f | | | NOM-00083 |
| Galleher House | | Lots 20, 21, Blk29 | | | 4 | | | | |
| Glacier Creek Road | | | | | | | | | |
| Hammon Consolidated Gold Fields Bridge | | | | | | | | | |
| Hammon Consolidated Gold Fields Complex | | | | | | | | | |
| Hammon Consolidated Gold Fields Drill | | | | | | | | | |

List of Historic Properties Within City of Nome, Alaska

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Item A.

| | | | | | | | | | |
|---|------------------------|--------------------|----------|---|----|---|-----|--|-----------|
| Hammon Consolidated Gold Fields Housing | | | | | | | | | |
| Historic Mining Equipment on Seawall | | | | | | | | | |
| Iditarod Trail | | | | | | | | | |
| Ira Orton House | Stevenson House | Lot 7, Blk 22 | 1904 | D | 4 | b | | | |
| Jacob Berger House | Sally Carrighar House | Lot 12B, Blk 52A | 1904 | D | 4 | b | Y-3 | | NOM-00018 |
| Jimmy Doolittle House | | Lot 6, Blk 26 | | | 4 | | | | |
| John H. Dunn House | Bjorstad/Gelzer House | Lot 5, Blk 50 | ca. 1906 | D | 4 | | | | |
| Johnny Tesack Cottage | | Lot 10, Blk 26 | 1905 | D | 4 | | | | |
| Joseph C. Brown House | | Lot 5, Blk 22 | ca. 1906 | D | 4 | | | | |
| King Island Community | East End Neighborhood | | | | | | | | |
| Lavina Wallace Young Center | | | | | | | | | |
| Leonhard Seppala House | | Lot 36, Blk 29 | ca. 1909 | D | 4 | | | | |
| Lighthouse Building | | | | | | | | | |
| Little Creek Railroad Station | | | | | | | | | |
| Lomen Commercial Company Warehouse | | Lot 2, Blk 7 | ca. 1905 | D | 3 | | | | |
| Marks Field | Nome Municipal Airport | | 1941 | F | 11 | k | | | NOM-00105 |
| Methodist Church | | | | | | | | | NOM-00035 |
| Methodist Rectory | | Lot 27, Blk 27 | | | | | | | |
| Michael J. Walsh House | McGivney/Gervais House | Lot 18, Blk 51 | ca. 1905 | D | 4 | | | | |
| Munz Airfield | | | | | | | | | |
| Nagozruk House | | Lot 8, Blk 108 | | | | | | | NOM-00171 |
| Nels Swanberg House | | Lot 33, Blk 66 | ca. 1906 | D | 4 | | | | |
| Nerland House | | Lot 8, Blk 52 | ca. 1910 | D | 4 | | | | |
| Nick Ezukameow House | | | | | | | | | |
| Nolan House | | | | | | | | | |
| Nome Assembly of God Church | 405 Bering Street | | | | | | | | NOM-00310 |
| Nome Beach Site | | | | | | | | | NOM-00085 |
| Nome Cemetery | | | | | | | | | NOM-00176 |
| Nome Nugget Inn | 315 Front Street | | | | | | | | NOM-00309 |
| Nome Post Office | | Lot 4, Blk J | | | | | | | |
| Nome Public Warehouse Company | Warm Storage Warehouse | Lot 36, Blk 67 | ca. 1906 | D | 3 | | | | |
| Nome Skin Sewers Association | | Lots 9, 10, Blk 55 | ca. 1942 | F | 3 | | | | |
| Nome Town Square | | | | | | | | | |
| Nurses' Residence | | Lot 1, Blk 53 | ca. 1906 | D | 5 | | | | |
| NWS Nome Garage/Shop | | Nome Airfield | | | 12 | | | | NOM-00122 |
| NWS Nome Residence B-1 | | Nome Airfield | | | 5 | | | | NOM-00121 |
| NWS Nome Residence B-2 | | Nome Airfield | | | 5 | | | | NOM-00120 |
| NWS Nome Upper Air Facility | | | ca. 1950 | F | 12 | k | | | NOM-00119 |
| Old Federal Building | | Lot 5, Blk C | 1936 | E | 12 | | | | NOM-00168 |
| Old Nome Power Plant | | Lots 7-12, Blk 136 | | | | | | | NOM-00224 |
| Old Nome Red Light District | | | | | | | | | |
| Old Red Hangar at Icy View | | | | | | | | | |
| Old St. Joseph's Catholic Church | | Lot 1A, Blk 52A | 1901 | D | 7 | a | Y-3 | | NOM-00040 |
| Original Town Marker | | | | | | | | | |

List of Historic Properties Within City of Nome, Alaska

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Item A.

| | | | | | | | | | |
|------------------------------|---------------------------|----------------------|----------|---|----|---|-----|---|-----------|
| Otto Halla House | Herman Hoop House | Lot 15, Blk 25 | ca. 1903 | D | 4 | | | | |
| Parson House | | Lot 7A, Blk 94 | | | | | | | NOM-00170 |
| Pioneer Mining Company Vault | | Lot 13, Blk 25 | | | 14 | | | | |
| Quonset Hut - 1 | | Lot 15B, Blk 92 | | | | | | | NOM-00207 |
| Quonset Hut - 2 | | Lot 21, Blk 91 | | | | | | | NOM-00214 |
| R.B. & P. Milroy House | W.F. & E. Baldwin House | Lot 28, Blk 67 | ca. 1906 | D | 4 | | | | |
| R.E. Trentgrove House | O'Conner House | Lot 11, Blk 55 | ca. 1905 | D | 4 | | | | |
| Reindeer House | BIA Building 402 | Lot 3, Blk 16 | 1934 | E | 4 | e | | | NOM-00156 |
| Richard O. Lee House | | Lot 2, Blk 66 | 1906 | D | 4 | | | | |
| Roald Amundsen Bust | | | | | | | | | |
| Scotty Alan House | | Lot 18, Blk 31 | | | 4 | | | | |
| Seawall | | Nome Waterfront | 1949 | F | 14 | k | | | |
| Sitnasaunmiut Qunuwit | Cemetery | | | | | | | | |
| Sitnasuak | Inupiat House/Midden Site | Mouth of Snake River | ca. 1700 | B | 1 | k | | | NOM-00025 |
| Snake River Spit Site | | | | | | | | | NOM-00146 |
| Swanberg Dredge | | | | | | | Y-3 | | NOM-00114 |
| Umiak Frame | | | | | | | | | |
| Wales Site | | | | | | | Y-2 | Y | |
| Wein Aircraft Hangar | Red Hangar | Nome Airfield | 1927 | E | 9 | j | | | NOM-00031 |
| Wild Goose Railroad | Nome Arctic Railway | | | | | | | | |
| Wild Goose Railroad Building | | Lot 33A, Blk 67 | 1910 | D | 9 | h | | | |
| William H. Bard House | | Lot 8A, Blk 53 | 1906 | D | 4 | c | | | |
| William J. Rowe Building | | Lot 17, Blk 14 | ca. 1903 | D | 3 | | | | |
| World War II - F Hanger | | | | | | | | | |
| World War II - Hospital | | | | | | | | | |
| World War II - T Hanger | | | | | | | | | |

List of Historic Properties City of Nome, Alaska LEGEND

June 25, 2024

Item A.

| Identifier | Period of Significance | Context |
|------------|------------------------|-----------------------------|
| A | 10,000 BP - 5,000 BP | First Inhabitants |
| | | |
| B | 5,000 BP - 1741 | First Inhabitants |
| | | |
| C | 1741 - 1867 | Russian America |
| | | |
| D | 1867 - 1912 | Gold Rush Era |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| E. | 1912 - 1939 | Post Gold Rush |
| | | |
| F. | 1941 - 1959 | World War II and Cold War |
| | | |
| G. | 1959 - Present | Statehood, Earthquake & Oil |

| Property Types |
|-----------------------------------|
| 1. Archaeological Sites |
| 2. Mining Sites and Ruins; |
| 3. Commercial Buildings |
| 4. Residential - Single Family |
| 5. Residential - Multi-Family |
| 6. Civic Buildings |
| 7. Religious and Social Buildings |
| 8. Education Buildings |
| 9. Transportation |
| 10. Recreation |
| 11. Military |
| 12. Government |
| 13. Medical |
| 14. Structure |

| Architectural Style |
|------------------------|
| a. Late Gothic Revival |
| b. Queen Anne |
| c. Prairie |
| d. Bungaloid |
| e. National Folk |
| e. Modern Movement |
| f. Commercial |
| g. Craftsman |
| h. No Designated Style |
| i. Industrial |
| j. Utilitarian |
| k. Not Applicable |

| National Register Status | |
|--------------------------|---------------------|
| No | Blank |
| Yes | Y-1: Site |
| | Y-2: District |
| | Y-3: Individual |
| | Y-4: Multi-Property |

| National Landmark Status | |
|--------------------------|-------|
| No | Blank |
| Yes | Y |

ATTACHMENT B

LIST OF HISTORIC PROPERTIES OUTSIDE NOME, ALASKA

This list of historic properties includes those outside the City of Nome boundaries and therefore not subject to the codes and ordinances of the city. The list was compiled from past work including: *Nome Survey Project* by Kim Hunter, 1982; review of materials at Carrie M. McLain Memorial Museum; *Historical Walking Tour of Nome, Alaska* produced by the Nome Convention and Visitor Bureau; and the *Alaska Historic Resources Survey* of the Alaska Office of History and Archaeology.

This list is a valuable tool for historic preservation as discussed in the Historic Preservation Plan. It is based on information obtained at a specific point in time. As new information is discovered the list should be updated and reissued in order that the information is as pertinent as possible.

The list is incorporated into this plan as an attachment such that when updates are made, the attachment may be approved as a separate item without the entire plan needing to be re-approved.

List of Historic Properties Outside City of Nome, Alaska

June 25, 2021

Item A.

| Name | Other Name | Location | Date of Construction | Context | Property Type | Architectural Style | National Register | National Landmark | AHRS No. |
|---|---------------------|----------|----------------------|---------|---------------|---------------------|-------------------|-------------------|-----------|
| Beringia | Bering Land Bridge | | | | | | | | |
| BIA Unalakleet School | | | | | | | | | |
| Cape Nome Mining District Discovery Sites | | | | | | | Y-1 | Y | NOM-00098 |
| Cape Nome Roadhouse | | | | | | | Y-3 | | |
| Cape Nome Villages | | | | | | | | | |
| Glacier Creek Road | | | | | | | | | |
| Council City & Solomon River Railroad | | | | | | | Y-1 | | |
| Dexter Roadhouse | | | | | | | | | NOM-00001 |
| Ditch Lines | | | | | | | | | |
| Dredge 5 | | | | | | | | | |
| Fairhaven Ditch | | | | | | | Y-1 | | |
| Fish Camps | | | | | | | | | |
| Fort Davis | | | | | | | | | NOM-00002 |
| Fort St. Michael | | | | | | | Y-2 | | |
| Gambell Sites | | | | | | | Y-2 | | |
| Gold Strike Site | | | | | | | | | |
| Iditarod Trail | | | | | | | | | |
| Iyatayet Site | | | | | | | Y-1 | Y | |
| Kaillosauk | | | | | | | | | NOM-00027 |
| Little Creek Railroad | | | | | | | | | |
| Nagoluk | | | | | | | | | NOM-00026 |
| Norge Storage Site | | | | | | | Y-1 | | |
| Pilgrim Hot Springs | Kruzgamepa | | | | | | Y-1 | | |
| Quonset Huts | | | | | | | | | |
| Snow Creek Placer Claim #1 | | | | | | | Y-1 | | NOM-00039 |
| Solomon Roadhouse | | | | | | | Y-3 | | |
| St. Michael Redoubt Site | | | | | | | Y-1 | | |
| Teller Mission Orphanage | | | | | | | Y-3 | | |
| Umiak Frames | | | | | | | | | |
| Wales Sites | | | | | | | Y-2 | Y | |
| White Alice Site | | | | | | | | | |
| Wild Goose Railroad | Nome Arctic Railway | | | | | | | | |

List of Historic Properties City of Nome, Alaska LEGEND

June 25, 2024

Item A.

| Identifier | Period of Significance | Context |
|------------|------------------------|-----------------------------|
| A | 10,000 BP - 5,000 BP | First Inhabitants |
| | | |
| B | 5,000 BP - 1741 | First Inhabitants |
| | | |
| C | 1741 - 1867 | Russian America |
| | | |
| D | 1867 - 1912 | Gold Rush Era |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| E. | 1912 - 1939 | Post Gold Rush |
| | | |
| F. | 1941 - 1959 | World War II and Cold War |
| | | |
| G. | 1959 - Present | Statehood, Earthquake & Oil |

| Property Types |
|-----------------------------------|
| 1. Archaeological Sites |
| 2. Mining Sites and Ruins; |
| 3. Commercial Buildings |
| 4. Residential - Single Family |
| 5. Residential - Multi-Family |
| 6. Civic Buildings |
| 7. Religious and Social Buildings |
| 8. Education Buildings |
| 9. Transportation |
| 10. Recreation |
| 11. Military |
| 12. Government |
| 13. Medical |
| 14. Structure |

| Architectural Style |
|------------------------|
| a. Late Gothic Revival |
| b. Queen Anne |
| c. Prairie |
| d. Bungaloid |
| e. National Folk |
| e. Modern Movement |
| f. Commercial |
| g. Craftsman |
| h. No Designated Style |
| i. Industrial |
| j. Utilitarian |
| k. Not Applicable |

| National Register Status | |
|--------------------------|---------------------|
| No | Blank |
| Yes | Y-1: Site |
| | Y-2: District |
| | Y-3: Individual |
| | Y-4: Multi-Property |

| National Landmark Status | |
|--------------------------|-------|
| No | Blank |
| Yes | Y |

ATTACHMENT C

LIST OF HISTORIC, EVENTS, PERSONS, AND MILESTONES OF NOME, ALASKA

This is a list of historic events, persons, and milestones that were significant in the development of the City of Nome. The list was compiled from historic records and comments received during Phase I of the development of this historic preservation plan.

This list is a valuable tool for understanding the history and historic development of Nome. It is based on information obtained at a specific point in time. As new information is discovered the list should be updated and reissued in order that the information is as pertinent as possible.

The list is incorporated into this plan as an attachment such that when updates are made, the attachment may be approved as a separate item without the entire plan needing to be re-approved.

Historic Events, Persons, and Milestones of Nome, Alaska

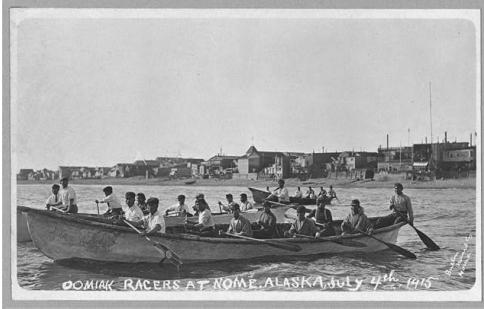
June 25, 2021

Item A.

| Event | Period of Significance | Context |
|---|------------------------|---------|
| Abenson Flight Through Nome | | |
| Ada Blackjack | | |
| AFN and ANCSA Economic Influence of the Region | | |
| Alaska - Siberia Friendship Flight | | |
| Alaska Anti-Discrimination Act of 1945 - Nome's Role | | |
| First Torah in Alaska Came to Nome | | |
| Hans Mirow Air Service | | |
| Historical Trauma and Colonization of Indigenous People | | |
| Labor Movement In Alaska Began in Nome | | |
| Last Shot in the Civil War Fired Off Diomode | | |
| Lend Lease Program | | |
| Lingverg Flight Through Nome | | |
| Little Sisters of Jesus | | |
| Mary Sinrock | | |
| Northwest Passage Travel | | |
| Reindeer Herding | | |
| Relocation of King Island Community | | |
| Serum Run | | |
| Spanish Flu | | |
| Women Suffrage | | |
| Wyatt Erp in Nome | | |

APPENDIX I

HISTORIC PRESERVATION PLAN – PHASE I



City of Nome

Historic Preservation Plan

Phase 1 - Public Outreach

Historic Preservation Commission
 October 15, 2019
 Prepared by Monica Pellegrino Faix, A

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* This publication has been financed by the City of Nome with Federal funds from the Department of the Interior, National Park Service, and through the assistance of the State of Alaska Office of History and Archaeology. Contents and opinions expressed do not necessarily reflect the views or policies of the Department of the Interior or the State of Alaska, nor does the mention of trade names or commercial products constitute endorsement or recommendation.

Photo Credit: Library of Congress

INTRODUCTION

The National Park Service says it best - **Preservation of historic and cultural sites and resources is a conversation with our past about our future.** It provides us with opportunities to ask, "What is important in our history?" and "What parts of our past can we preserve for the future?" The historic preservation public input process in Nome endeavored to look at broadly at historic preservation, and ask questions of the past and the future, in order to learn about the community priorities and steps forward.

Nome has a rich history, and in 2018 the State Historic Preservation Office designated Nome as a Certified Local Government. This established the formation of the Nome Historic Preservation Commission, which was placed within the Nome Planning Commission. The first role of this new commission is to develop a Historic Preservation Plan for Nome.

The Historic Preservation Plan development was divided into two phases. Phase 1, the subject of this report, conducted public outreach to gather information from Nome residents. Phase II will start later in 2019, and will create and complete the Historic Preservation Plan report, and incorporate information gathered during the public outreach.

The Historic Preservation Plan development is following the Secretary of Interior's Standards for Preservation Planning. The goals are to:

- Identify and inventory the location and condition of historic and cultural sites and resources within and nearby the City of Nome.
- Develop 'historic & cultural contexts,' to organize and group historic & cultural sites and resources by culture, location, event, and/or time.
- Identify and rank historic and cultural preservation goals.
- Coordinate with other state and local planning efforts.
- Identify ways to resolve conflicts about historic & cultural preservation issues.

This report was made possible with the open and honest input of Nome residents, the hard working Historic Planning Commission, and the support and funding provided by the City

of Nome, the Department of the Interior, National Park Service, and at the State of Alaska Office of History and Archaeology. *

PUBLIC OUTREACH PROCESS

Public input was gathered in individual and small group meetings, through a paper and online survey, and in a public meeting. Participants were encouraged to think broadly about historic preservation as historic and cultural sites and resources, including important buildings, objects, landscapes, districts, cultural and archaeological sites, and locations of significant events. Participants were asked to identify places or events, seen or unseen, and within the City of Nome or nearby, if they have influenced Nome's history, including:

- Places that have meaning as told through oral history, or archeological sites.
- Important buildings that are extant as well as those that were lost to fire, flood or deterioration over time.
- Places that were locations of significant events important in Nome's history.
- Locations that memorialize events or periods of time that were, and may remain, painful or uncomfortable, but are part of what Nome is today.

The Historic Preservation Plan process was as important as the outcome. Efforts were made to reach out to audiences that reflected the diverse population of Nome, and to be respectful of all contributions.

SURVEY and PUBLIC MEETING and INDIVIDUAL MEETINGS

Participants were asked the following questions in the survey, public meeting, and individual meetings:

- What people, places, stories, and events are important in Nome's history?
- What should be the top priorities for historic and cultural preservation efforts?
- What parts of Nome's past can we preserve for the future, recognizing both things we are proud of, and history that can be painful or uncomfortable?
- What buildings, landscapes, trails, cultural sites and landmarks in Nome are important to you?

- Is Nome doing too much or not enough to preserve and promote our historic sites and cultural resources?
- Is Nome doing too much or not enough to preserve and promote Alaska Native / Indigenous historic sites and cultural resources? What do you think are the benefits to Nome of historic and cultural preservation?
- What concerns do you have about historic and cultural preservation?

The survey and public meeting announcement were disseminated widely via flyer postings, distribution to organizations, Nome Post and Nome Rant Facebook groups, Nome Announce list serve, an ad in the Nome Nugget, and a KNOM radio interview. The survey was open for 2 months and had 33 respondents. The public meeting was held on June 5, 2019 and had about 15 attendees. An article in the Nome Nugget reported on the public meeting.

Individual Meetings took place with 10 stakeholders representing themselves and various organizations, including: the City of Nome, the Museum and Library Commission, the Nome Visitor Center, Kawerak, Inc., Katirvik Cultural Center, Nome Eskimo Community, and the Alaska Mining Association.

FINDINGS

The input received was reviewed and synthesized into seven (7) findings.

1) Themes arose to develop in to more fully developed historic contexts. A historic context is an organizational format that groups information about related historic properties based on theme, geographic limits and/or chronological period. The historic context is the cornerstone of the preservation planning process. The goal of preservation planning is to identify, evaluate, register and treat the full range of properties representing each historic context, rather than only one or two types of properties.

- Alaska Native/Indigenous
- Gold Rush
- Military
- Transportation (aviation, dog mushing & Iditarod, railroad, umiaqs, commercial whaling)
- Land and Nature
- Religious
- Russia relationship
- Civil and labor rights
- Exploration

2) Nome's history has been predominantly interpreted as a Gold Rush history. Most respondents indicated that there are other historic contexts that weave a varied and interesting history, but these have been overshadowed by the Gold Rush. The focus on Gold Rush is represented in the National Register listings. Of the 23 sites on the Seward Peninsula and Norton Sound, 13 are related to the Gold Rush, six to Alaska Native sites, three to the Military, and one to Transportation.

3) Alaska Native sites and resources are under identified, under recognized, and undervalued. Most participants recognized this as a problem and an opportunity, with some voicing stronger concern than others. There has been a pattern in the US, and globally, of colonizers and non-Native people being the ones to interpret Indigenous history, so it is no surprise this also occurred in Nome, and it remains a current issue. For example, nearly everyone participating in the 1:1 interviews, and many survey respondents, brought up the divide that occurred regarding co-housing the Carrie M. McLain Memorial Museum and the Katirvik Cultural Center in mid 2000, and the handling of the archeological artifacts found at the current location of the port, also in mid 2000.

4) The City of Nome is inextricably linked to the Seward Peninsula. Historic and cultural sites and resources in the City should be considered and placed in the context of the region.

5) Some participants identified economic concerns. These focused on the additional cost to taxpayers and potentially exacerbating Nome's already high cost of living and/or the diversion of funds from other critical needs. In addition, some respondents indicated that the focus on history and historic

"Where do we see the rich history of the Native people in this town?"

Survey respondent

"We can and should preserve authentic not commemorative history."

Survey respondent

"I want us to tell our whole story. Right now people only know Nome as the gold mining town, but the majority of our residents are Tribal members who are the descendants of Nome's first residents. Their ancestor's stories are almost never told. What was life like for them? What challenges did they face? We need to have the help of the Katirvik Cultural Center staff with Kawerak and the four Tribes in Nome to tell that story."

Survey respondent

preservation is sufficiently addressed by the city run Carrie M. McLain Memorial Museum, and the Kawerak run Katirvik Cultural Center.

6) Much of Nome's history is not visible owing to many factors: the indigenous history that did not leave substantial built evidence; several widespread town fires; natural disasters; and long term economic struggles along with the exorbitant cost of building supplies that has impacted the ability to maintain buildings and sites. Therefore, interpretation and programming opportunities are very important and greatly needed. Interpretation ideas presented included a walking tour, video, material at the Visitor Center and on their website, interpretive signage, and place naming.

7) Enhanced focus on the varied historic contexts were identified to have many positive impacts. Participants felt strongly that the historic sites and cultural resources were points of local pride. At the same time, many stated that locals don't necessarily know all of Nome's history or prominence. Potential tourism opportunities and the opportunity improve the physical condition of historic structures and Front Street were cited as a welcome positive impacts. In the case of the Alaska Native history, it was pointed out that improved recognition will help focus on greater equity.

"Locals can have pride in their history, and tourists can see the benefit from an enriched experience to tell their friends about and encourage more to want to come see our homelands."

- Survey respondent

"Capture the deep variety of all walks of life that have called Nome their home and patchwork a collage of all the historic ties that make Nome the diverse and friendly location that we live in. Our common thread is the helpfulness and spirit of volunteerism that keeps us moving forward."

- Survey respondent

LIST of SITES

The original list of historic sites had 89 locations and events identified in and around Nome. These were aggregated from the following resources:

- Nome Certified Local Government Application (City Inventory section), 2018
- Historic Buildings of Nome, Past, Present and Future by Gary Gillette, 2008
- Nome Coastal District Resource (Historic Resources section), 2003
- Study of Historic Nome by Kim Hunter, 1985

With the ideas generated from this public outreach work, the total locations and events currently identified (in Nome and the Seward Peninsula) now total 127, with 99 located in Nome. The current list should be considered a work in progress. It is attached as an addendum to this report.

CONCLUSION and NEXT STEPS

This historic preservation work has been the start of a conversation and an opportunity. The input generously provided by the community forms the backbone of the Phase 2 work to create the Historic Preservation Plan.

The next steps should continue using an inclusive process that honors all knowledge from Nome's diverse community and stakeholders.

Early early action steps identified by participants to celebrate the varied and interesting history of Nome and its people, include usage of Native place names in signage, updating the City logo, creation of an updated walking tour, creation a video, and installation of interpretive signage.

"...You need to make sure that everyone who is interested has a seat at the table! Don't rush this process - take it slow and make sure all voices are heard. Lots of organizations in town have a lot of documented information about Nome and the surrounding area that could be utilized..."

- Survey respondent

Nome Historic Properties
October 15, 2019
* Work in Progress

Item A.

| Name/Event | City | Seward Peninsula | National Register | Military | Alaska Native | Gold/Gold Rush | Transportation | Land & Nature | Religious | Russia Relationship | Civil and Labor Rights | Exploration |
|---|------|------------------|-------------------|----------|---------------|----------------|----------------|---------------|-----------|---------------------|------------------------|-------------|
| Abenson flight through Nome | | | | | | | X | | | | | |
| AFN and ANCSA influence changing economic landscape of the region | x | x | | | x | | | | | | | |
| Alaska Anti-Discrimination Act of 1945 - Nome's role | x | | | | x | | | | | | | |
| Alaska Gold Powerhouse | x | | | | | x | | | | | | |
| Alaska Telephone & Telegraph Company | x | | | | | x | | | | | | |
| Alaska Territorial Guard - Major Marvin "Muktuk" Marston statue | x | x | | x | | | | | | | | |
| Allan, Scotty House | x | | | | | | x | | | | | |
| Amundsen, Roald Bust | x | | | | | | x | x | | | | |
| Anderson, Edward House | x | | | | | | | | | | x | |
| Anvil Creek Gold Discovery Site | X | | X | | | x | | | | | | |
| Archeological discovery - Inupiat houses (2) /trash midden dated AD 1700 was unearthed 2005 & 2006 during port construction | x | | | | x | | | | | | | |
| Bard, William H. House | x | | | | | | | | | | | |
| Barger/Carrighar/Heyolt House | x | | | | | | | | | | | |
| Belmont Point Cemetery | x | | | | | | | | | | | |
| Berger, Jacob House | X | | X | | | x | | | | | | |
| Beringia – Bering Land Bridge | x | x | | | | | | x | | | | |
| Blackjack, Ada | x | | | | x | | | | | | | x |
| Braum, Captain John "Doll house" | x | | | | | | | | | | | |
| Brown House | x | | | | | | | | | | | |
| Bureau of Indian Affairs Unalakleet School | | x | x | | x | | | | | | | |
| CAA/FAA Housing | | | | x | | | | | | | | |
| Cape Nome Mining District Discover Sites | X | | x | | | x | | | | | | |
| Cape Nome Roadhouse | | x | | | | | x | | | | | |
| Cape Nome villages | | | | | | | | | | | | |
| Council City and Solomon River Railroad | | x | x | | | x | x | | | | | |
| Cowden, Chauncey G. House | x | | | | | | | | | | | |
| Daly, Alfred J. /Bockman, Helen House | x | | | | | | | | | | | |
| Detention Hospital for the Insane / Bureau of Indian Affairs | x | | | | x | | | | | | | |
| Discovery Saloon | X | | x | | | x | | | | | | |
| Distant Early Warning, or DEW line/Alice Mountain | x | x | | x | | | | | | x | | |
| Ditch lines | x | x | | | | x | | | | | | |
| Doolittle, Jimmy Home | x | | x | x | | | | | | | | |
| Dream Theatre | x | x | | | x | | | | | | x | |
| Dredge 5 and 6 | | | | | | x | | | | | | |

Nome Historic Properties
October 15, 2019
* Work in Progress

Item A.

| Name/Event | City | Seward Peninsula | National Register | Military | Alaska Native | Gold/Gold Rush | Transportation | Land & Nature | Religious | Russia Relationship | Civil and Labor Rights | Exploration |
|--|------|------------------|-------------------|----------|---------------|----------------|----------------|---------------|-----------|---------------------|------------------------|-------------|
| Dunn/Bjorstad/Gelzer House | x | | | | | | | | | | | |
| Episcopal Church Rectory | x | | | | | | | | x | | | |
| Eric Lindbloom Placer Claim | x | | x | | | x | | | | | | |
| Esther Birdsall Darling House/Scott House | x | | | | | | | | | | | |
| Ezukameow, Nick House | x | | | | | | | | | | | |
| Fairhaven Ditch | | x | x | | | x | | | | | | |
| First Torah in Alaska came to Nome | x | | | | | | | | x | | | |
| Fish Camps | x | x | | | x | | | | | | | |
| Fort St. Michael | | x | x | x | | x | | | | | | |
| Friendship Flight - Alaska:Siberia | | | | | | | | | | x | | |
| Ft Davis Guardhouse / Nome Nugget | x | | | x | | | | | | | | |
| Galleher home | x | | | | | | | | | | | |
| Gambell Sites | | x | x | | x | | | | | | | |
| Glacier Creek Road (original) | | x | | | | x | | | | | | |
| Gold strike site | | | | | | x | | | | | x | |
| Hammon Consolidated Gold Fields - Keystone Drill | x | | | | | x | | | | | | |
| Hammon Consolidated Gold Fields Bridge | x | | | | | x | | | | | | |
| Hammon Consolidated Gold Fields Complex | x | | | | | x | | | | | | |
| Hammon Consolidated Gold Fields Housing | x | | | | | x | | | | | | |
| Historical trauma and colonization of indigenous people | x | x | | | x | | | | | | | |
| Iditarod Trail | x | | | | | | x | | | | | |
| Iyatayet Site | | x | x | | x | | | | | | | |
| Kelliher, Arthur House | x | | | | | | | | | | | |
| King Island community - relocation to Nome & original site in Nome | x | | | | x | | | | | | | |
| Kittilsen/Halla/Hoop House | x | | | | | | | | | | | |
| Labor movement in Alaska started in Nome | | | | | | x | | | | | x | |
| Last shot in the civil war fired off Diomede | | x | | x | | | | | | | | |
| Lavinia Wallace Young Center | x | | | | | | | | | | | |
| Lee, Richard O.House | x | | | | | | | | | | | |
| Lend Lease Program | x | x | | x | | | | | | x | | |
| Lighterage Building | x | | | | | | | | | | | |
| Lindbergh flight through Nome - 1931 flight to the "Orient" | | | | | | | x | | | | | |
| Little Creek Railroad Station | x | | | | | | x | | | | | |
| Little Sisters of Jesus - religious order | x | | | | | | | | x | | | |
| Lomen Commercial Company Office / A.F. Guinan | x | x | | | | x | | | | | | |

Nome Historic Properties
October 15, 2019
* Work in Progress

Item A.

| Name/Event | City | Seward Peninsula | National Register | Military | Alaska Native | Gold/Gold Rush | Transportation | Land & Nature | Religious | Russia Relationship | Civil and Labor Rights | Exploration |
|---|------|------------------|-------------------|----------|---------------|----------------|----------------|---------------|-----------|---------------------|------------------------|-------------|
| Lomen Commercial Company Warehouse | x | | | | | x | | | | | | |
| Lomen, G.J., Home | x | | | | | x | | | | | | |
| Marks Air Force Base (formerly Marks Air Field) | x | | | x | | | | | | | | |
| Maynard-McDougall Memorial Hospital | x | | | | | | | | | | | |
| McGivney, John/Walsh, Michael House | x | | | | | | | | | | | |
| McLain, Carrie House | x | | | | | | | | | | | |
| Methodist Rectory | x | | | | | | | | x | | | |
| Milroy/Baldwin House | x | | | | | | | | | | | |
| Mirow Air Service and owner Hans Mirow | | | | | | | x | | | | | |
| Mozee, B.B. House | x | | | | | | | | | | | |
| Munz Airfield | x | | | x | | | x | | | | | |
| Nerland Home | x | | | | | | | | | | | |
| Nicholi, Eli House | x | | | | | | | | | | | |
| Nolan House | x | | | | | | | | | | | |
| Nome Beach Site | x | | | | | | | | | | | |
| Nome Post Office | x | | | | | | | | | | | |
| Nome Skin Sewer Sewers Association | x | | | | x | | | | | | | |
| Norge Storage Site | | x | x | | | | x | | | | | x |
| Northwest Passage Travel | | | | | | | x | | | | | x |
| Nurse's Residence | x | | | | | | | | | | | |
| Old Federal Buiding | x | | | | | | | | | | | |
| Old mining equipment on the seawall | | | | | | x | | | | | | |
| Old Nome Red Light District | x | | | | | | | | | | | |
| Old Railroad Warehouse | x | | | | | | x | | | | | |
| Old Red Hangar at Icy View | x | | | | | | x | | | | | |
| Old St. Joseph's Catholic Church | x | | x | | | x | | | x | | | |
| Original Town Marker | x | | | | | x | | | | | | |
| Ottosen, Andrew Home | x | | | | | | | | | | | |
| Outdoor community/town square gather space | x | | | | | | | | | | | |
| Pilgrim Hot Springs - Kruzgamepa | | x | x | x | x | x | | | | | | |
| Pioneer Mining Company Safe | x | | | | | x | | | | | | |
| Quonset Huts | x | | | x | | | | | | | | |
| Railway roundhouse | x | | | | | | x | | | | | |
| Reindeer and Reindeer herding | x | x | | | x | | | | | | | |
| Rowe, William J. Building | x | | | | | | | | | | | |

Nome Historic Properties
October 15, 2019
* Work in Progress

Item A.

| Name/Event | City | Seward Peninsula | National Register | Military | Alaska Native | Gold/Gold Rush | Transportation | Land & Nature | Religious | Russia Relationship | Civil and Labor Rights | Exploration |
|---|------|------------------|-------------------|----------|---------------|----------------|----------------|---------------|-----------|---------------------|------------------------|-------------|
| Schenck Adams, Alberta (and Dream Theatre) | x | | | | x | | | | | | x | |
| Seawall | x | | | | | | | | | | | |
| Seppala, Leonhard House | x | | | | | | x | | | | | |
| Serum Run | | | | | | | X | | | | | |
| Sinrock Mary | x | x | | | x | | | | | | | |
| Sitnasauqmiut Qurjuwit (Cemetery) | x | | | | x | | | | | | | |
| Snow Creek Placer Claim #1 | | X | X | | | x | | | | | | |
| Solomon Roadhouse | | x | x | | | x | | | | | | |
| St. Michael Redoubt Site | | x | x | | | | | | | x | | |
| Stevenson/Orton House | x | | | | | x | | | | | | |
| Swanberg Dredge | X | | x | | | x | | | | | | |
| Swanberg Home | x | | | | | x | | | | | | |
| Teller Mission Orphanage | | x | x | | x | | | | | | | |
| Tesack, Johnny Cottage | x | | | | | | | | | | | |
| Trail behind Icy View to show what land looks like after mining | | | | | | x | | x | | | | |
| Trails behind Windmill Hill, around King Mt, Monument Trail, Corduroy Hwy, Solomon, Grand Central River, Nuuk | | | | | | | | x | | | | |
| Transportation by boat history - skin boat, miners, whaling. | x | | | | | | x | | | | | |
| Trengrove/O'Connor House | x | | | | | | | | | | | |
| U.S. Location Monument #1 | x | | | | | | | | | | | |
| Umiak frames | x | | | | x | | x | | | | | |
| Wales Sites | | X | X | | x | | | | | | | |
| Warm storage warehouse | x | | | | | | | | | | | |
| Wild Goose Railroad (Nome Arctic Railway) | x | x | | | | x | x | | | | | |
| Women (white) suffrage - voted in the 1 st election in Nome | x | | | | | | | | | | x | |
| World War II Hospital at base of Anvil Mountain (part of Lend Lease) | x | | | x | | | | | | x | | |
| World War II-F Hangar | x | | | x | | | | | | | | |
| World War II-T Hangar (part of Lend Lease Program) | x | | | x | | | | | | | | |
| Wyatt Earp history - Wyatt Earp's house on the Dexter Bypass | | | | | | x | | | | | | |

APPENDIX II

HISTORIC PRESERVATION ORDINANCE

ORDINANCE 76-10-1

AN ORDINANCE OF THE CITY OF NOME, ALASKA: PROVIDING FOR SAFEGUARD OF THE HERITAGE OF THE CITY BY PRESERVING ITS CULTURAL, SOCIAL, ECONOMIC, POLITICAL AND ARCHITECTURAL HISTORY: TO PROMOTE THE USE OF THE NOME HISTORIC DISTRICT FOR THE EDUCATION, PLEASURE AND WELFARE OF THE CITIZENS AND VISITORS OF THE CITY: AND TO FOSTER CIVIC BEAUTY.

SECTION 1. The establishment of the Nome Historical District **which** shall consist of all lots within the city limits of the City of Nome.

SECTION 2. Create an Historical Landmark Preservation **Commission.** There shall be nine (9) persons on the Commission **appointed by** the Mayor with the approval of the City Council. Such **membership is** to be selected from citizens dedicated to the proposition that the historical and cultural foundations of the City should be preserved as a living part of our community life and development in order to give a sense of orientation to the people of Nome.

SECTION 3. Power and duties of the Historical Landmark Preservation Commission. The Commission shall have the duties and be empowered to:

- a. Act in an advisory capacity to City Council in the identification of all structures and areas within **the City** that are of cultural, historical or geographical importance in the Heritage of the City or **region.**
- b. **Recommend** to the City Council that those structures and **areas** of significant importance **be** designated as historical landmarks.
- c. Develop and maintain a catalog of City landmarks and areas.

SECTION 4. It shall be mandatory for a property owner whose property is listed on the catalog of City landmarks and areas to submit **to the** Historical Landmark Preservation Commission proposed exterior **plans** before construction, alteration, moving or demolition of any structure in the Nome Historic District. It **shall be** unlawful to proceed with any construction, alteration, moving or demolition of any structure in the Nome Historic District without formal approval of the City Council.

Ordinance 76-10-1

page 2

SECTION 5. If Council _objects to the demolition or removal of an Historic Structure, Council may hold up demolition or removal for 14 days, in order for Council to make an attempt to salvage the structure in some agreeable manner;

NOI THEREFORE BE IT RESOLVED by the City Council of the City of Nome, Alaska, that the Nome Historic District is hereby established for the education, pleasure and welfare of the citizens and visitors of the City of Nome, and to foster civic beauty.

Dated this 4th, day of Sept, 1975 at Nome, Alaska.

CITY OF NOME, ALASKA

Robert Renshaw
Robert Renshaw, Mayor

Attest:

H. L. Hensley
H. L. Hensley, City Clerk

APPENDIX III

**CERTIFIED LOCAL GOVERNMENT
ANNUAL REPORT FORM**

Annual Certified Local Government Report

The *Alaska Certified Local Government Historic Preservation Program State Guidelines* call for each Certified Local Government (CLG) to submit an annual report of its activities to the Alaska Office of History and Archaeology for the past calendar year (January 1- December 31). The purpose of the annual report is to provide information on the local government's historic preservation activities. This information helps the Office of History and Archaeology to evaluate local CLG programs and to be aware of the activities of the historic preservation commissions around the state. Please complete the following questions and provide any additional information in attachments. If you do not wish to use the form please be sure all questions are addressed in your report.

Name of CLG:

Date of Report:

Prepared by:

A. LOCAL PRESERVATION ORDINANCES:

1. Have there been any new ordinances, amendments or proposed amendments made to the local historic preservation ordinance? If yes, please attach.

☐ Yes

☐ No

2. Have there been any changes or proposed changes regarding historic preservation to the local comprehensive plan? If yes, please attach.

☐ Yes

☐ No

B. LOCAL HISTORIC PRESERVATION COMMISSION:

1. Please list the current members of the historic preservation commission noting the disciplines they fill (archaeologist, historian, architect/historical architect, Alaska Native, and general).

2. Have there been any new members appointed to your commission?

☐ Yes

☐ No

3. If yes, please attach a resume for any *new* professional members (archaeologist, historian, architectural historian or architect), and a short statement of occupation and expertise for any *new* non-professional members.

3. Are there any vacancies on the commission?

☐ Yes ☐ No

5. If yes, list the positions that are vacant noting duration and efforts to fill them.

6. Please provide us with the dates of commission meetings.

7. Please attach copies of your meeting minutes for the year.

☐ Attached ☐ Not Attached

8. Please list any CLG or historic preservation related training sessions or workshops attended by commission members and staff.

C. SURVEY AND INVENTORY OF HISTORIC PROPERTIES:

1. Has your CLG conducted any local surveys in the past year? *If you answer yes please complete questions 2-4.*

☐ Yes ☐ No

2. Please summarize the survey activity, including the number and types of surveys conducted and the total amount of acreage covered. *If you provide this information in an attachment please note below.*

3. How many historic properties were recorded and reported to the Alaska Heritage Resources Survey (AHRS)?

4. Please provide, in an attached document, a summary of the results of each survey conducted, including type of resources recorded, the number of new sites or structures recorded, the number of properties investigated during the survey, and the number of volunteers and property owners involved.

5. Do local government staff and non-staff researchers use the local cultural resources inventory?

☐ Yes ☐ No

6. If yes, please provide an estimate of how often and by which users your inventory is used.

D. PRESERVATION PLANNING ACTIVITIES:

1. Are you currently working on writing or updating your local preservation plan?

☐ Yes ☐ No

2. If yes, please provide us with a brief summary of your progress writing or updating your local preservation plan.

3. If you have an adopted preservation plan how are you implementing the plan's goals and objectives?

E. NATIONAL REGISTER PROGRAM PARTICIPATION:

1. Has your commission evaluated any properties for listing in the National Register of Historic Places in the past year? *If you answer yes please complete questions 2-5.*

☐ Yes ☐ No

2. Please provide a list of names and locations of historic properties evaluated.

3. Please list the dates of public hearings or regularly scheduled meetings at which the public had the opportunity to comment on the nomination(s).

4. Please explain how the commission arranged for review of the nomination by a qualified historian, archaeologist, architect or historical architect if not represented on the commission.

F. PROTECTION OF HISTORIC PROPERTIES:

1. Does your commission or staff review local projects for impacts on cultural resources?
☐ Yes ☐ No
2. If yes, how many local projects were reviewed in the past year?
3. Please provide a summary or list of the types of local projects reviewed that impacted or had the potential to impact historic properties.
4. Has your CLG participated in any Section 106 consultations?
5. If yes, what were the projects and did you participate, through consultation, in the development of Memorandums of Agreements or Programmatic Agreements, to resolve any adverse effects to historic resources within your community?

G. PUBLIC PRESERVATION EDUCATION PROJECTS:

1. Has your CLG conducted any public education projects addressing historic preservation in the past year?
☐ Yes ☐ No
4. If yes, please list them.

H. HISTORIC PRESERVATION GRANT ACTIVITIES:

1. Did your CLG apply for and receive any CLG Historic Preservation Fund grants in the past year?
☐ Yes ☐ No

2. If yes, please provide a list of grants applied for and received.
3. Please list and briefly describe of other (non-CLG Historic Preservation Fund) preservation grants applied for and received.

I. OTHER PRESERVATION ACTIVITIES:

1. Please summarize any other local events, projects or achievements involving historic resources in the community.

J. UPDATED CONTACT INFORMATION:

1. Please provide us with the following contact information so we can insure our records are up to date:

COMMISSION STAFF

Name:

Title:

Address:

Phone number:

Email:

COMMISSION CHAIR

Name:

Phone number:

Email:

ADDITIONAL CLG/COMMISSION CONTACT

Name:

Title:

Phone number:

Email:

For clarification or more information about the annual report requirements, please contact Maria Lewis, CLG Coordinator at the Alaska Office of History and Archaeology at (907) 269-8717 or maria.lewis@alaska.gov. Annual reports can be mailed to the Office of History & Archaeology, 550 W 7th Ave Suite 1310, Anchorage, Alaska 99501-3565 or emailed to maria.lewis@alaska.gov.

APPENDIX IV

GLOSSARY OF TERMS

GLOSSARY OF TERMS

Following is a selection of terms that relate to historic architecture and the principles and practice of historic preservation.

Adaptive Reuse – Refers to the recycling of an old building for use other than that for which it was originally constructed.

Arch – A curved construction usually spanning an opening or used for decorative purposes.

Asphalt shingles – A type of roofing material composed of layers of saturated felt, cloth, or paper, and coated with a tar or asphalt substance and granules.

Bay Window – A window or set of windows, which project out from a wall, forming an alcove or small space in a room.

Bracket – A supporting member for a projecting element or shelf, sometimes in the shape of an inverted “L” and sometimes as a solid piece or a triangular truss.

Building – A resource created principally to shelter any form of human activity, such as a house.

Capital – The topmost member, usually decorated, of a column or pilaster.

Clapboards – Narrow, horizontal, overlapping wooden boards, usually thicker along the bottom edge, that form the outer skin of the walls of many wood frame houses. The exposed surface of the boards ranges from 4 to 6 inches in older buildings.

Column – A slender upright structure generally consisting of a cylindrical shaft, a base, and a capital.

Contributing Resource – A building, site, structure, or object that adds to the significance of a historic property.

Corbel – A projection or one of a series of projections, each stepped progressively farther forward with height; anchored in a wall, story, column, or chimney; used to support an overhanging member above.

Cornice – The exterior trim of a structure at the meeting of the roof and wall.

Cross Gable – A building where there are two gable roof forms perpendicular to each other forming a cross in plan.

Divided Light Window – A window with the glass divided into small panes.

Dormer – A structure projecting from a sloping roof usually housing a window or ventilating louver.

Double Hung Window – A window having two vertically sliding sashes each closing a different part of the window.

Eaves – The lower edge of a sloping roof; that part of a roof of a building, which projects beyond the wall.

Eyebrow Dormer – A low dormer on the slope of a roof. It has no sides the roofing being carried over it in a low arch or wave line.

Façade – Front or principal face of a building. Any side of a building that faces a street or other open space.

False Front – A front wall, which extends beyond the sidewalls of a building to create a more imposing facade.

Fascia – A flat board with a vertical face that forms the trim along the edge of a flat roof, or along the horizontal, or eaves sides of a pitched roof.

Fenestration – The arrangement and design of windows in a building.

Form – The overall shape of a structure.

Front Gable – A gabled roof form building where the front of the building is on the gable end.

Gable – The vertical triangular portion of the end of a building having a double-sloping roof, from the level of the cornice or eaves to the ridge of the roof.

Glazing – Fitting glass into windows and doors.

Head – The top horizontal member over a door or window opening.

Hip on Gable Roof – The end of a roof when it is formed into a shape intermediate between a gable and a hip.

Hip Roof – A roof, which slopes upward from all four sides of a building, requiring a hip rafter at each corner.

Historic Context – information about historic trends and properties grouped by an important theme in the prehistory or history of a community, State, or the nation during a particular period of time.

Historic District – A significantly concentration of sites, buildings, structures or objects united historically or aesthetically by plan or physical development.

Historic Integrity – the authenticity of a property’s historic identity, evidenced by the survival of physical characteristics that existed during the property’s historic or prehistoric period.

Historic Property – a district, site, building, structure or object significant in American history, architecture, engineering, archeology, or culture at a national, State, or local level.

Historic Significance – the importance of a property to the history, architecture, archeology, engineering, or culture of a community, State, or the nation.

In-Kind Replacement – To replace a feature of a building with materials of the same characteristics, such as material, texture, color, etc.

Inventory – a list of historic properties determined to meet specified criteria of significance.

Lap Siding – See “clapboards.”

Mass – The physical size and bulk of a structure.

National Register Criteria – the established criteria for evaluating the eligibility of properties for inclusion in the National Register of Historic Places.

Non-contributing Resource – A building, site, structure, or object that does not add to the historic significance of a property.

Overhang – The projection of an upper story or roof beyond the story immediately below

Palladian Window – A window of large size divided by columns or piers resembling pilasters into three lights, the middle one of which is usually wider than the others and is sometimes arched.

Parapet – A low wall used along the edge of a roof.

Pediment – In classical architecture, the triangular gable end of the roof above the horizontal cornice often filled with sculpture. In later work, a surface used ornamentally over doors or windows, usually triangular but may be curved.

Pilaster – A support treated architecturally as a column, with a base, shaft, and capital that is attached to a wall surface.

Property Type – a grouping of individual properties based on a set of shared physical or associative characteristics.

Pyramidal Roof – A roof hipped equally on all sides so as to have a pyramidal form.

Rafter – Any of the beams that slope from the ridge of a roof to the eaves and serve to support the roof.

Rake – A board or molding along the sloping edge of a gable.

Return – The continuation of a molding, projection, member, or cornice in a different direction usually at a right angle.

Roof Crest – A wall or decorative element along the ridge of a roof.

Rose Window – A large circular medieval window containing tracery disposed in a radial manner.

Shape – The general outline of a building or its façade.

Shed Dormer – A dormer whose eave line is parallel to the eave line of the main roof instead of being gabled.

Shed Roof – A roof slope having only one sloping plane.

Side Gable – A gabled roof form building where the front of the building is on the side.

Siding – The narrow horizontal or vertical wood boards that form the outer face of the walls in a traditional wood frame house. The term is also more loosely used to describe any material that can be applied to the outside of a building as a finish.

Sill – The lowest horizontal member in a frame or opening for a window or door.

Soffit – The underside of a structural part, as of a beam, arch, or rafter tails.

Stile – A vertical piece in a panel or frame, as of a door or window.

Streetscape – The character of the street, or how elements of the street form a cohesive environment.

Tower – A building characterized by its relatively great height.

Transom – A window located above a door or window.

Turret – A diminutive tower characteristically corbelled from a corner.

Vernacular Architecture – A mode of building based on regional forms and materials.

Window Parts – The moving units of a window are known as sashes and move within the fixed frame. The sash may consist of one large pane of glass or may be subdivided into smaller panes by thin members called muntins or glazing bars. Sometimes larger window divisions called mullions are used.

APPENDIX V

REFERENCES, REPOSITORIES & RESOURCES

REFERENCES, REPOSITORIES & RESOURCES

References

Alaska Heritage Resources Survey (AHRs)

2021 AHRs List for Nome, Alaska, Alaska Office of History and Archaeology, Anchorage

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1994 Alaska's Heritage, The Alaska Historical Society for The Alaska Historical Commission, Department of Education, State of Alaska.

Blumenson, John J.-G.

1977 Identifying American Architecture, American Association for State and Local History

Cole, Terrence and Jim Walsh, Editors

1984 Nome "City of the Golden Beaches", The Alaska Geographic, The Alaska Geographic Society.

Cole, Terrence, Editor

1985 Wheels on Ice: Bicycling in Alaska 1898 – 1908, Alaska Northwest Publishing Company

Decker, Julie and Chris Chiei, Editors

2005 Quonset Hut, Metal Living for a Modern Age, Princeton Architectural Press

Engelhard, Michael

2021 Wheels of Fortune, True West Magazine

Gillette, Gary H. Architect

2008 Historic Buildings of Nome – Past, Present, Future, Bureau of Indian Affairs – Alaska Region

Harris, Cyril M., Editor

1975 Dictionary of Architecture and Construction, McGraw-Hill Book Company

Hoagland, Alison K.

1993 Buildings of Alaska, Society of Architectural Historians, University of Virginia Press

Hunter, Kimberly

1982 National Register of Historic Places Inventory - Nomination Form, On record at Alaska Office of History and Archaeology, Anchorage

Hunter, Kimberly

1982 Nome Survey Project, Northwest Community College, Nome, Alaska

Jones, Preston

2007 Empire's Edge: American Society in Nome, Alaska 1898-1934, University of Alaska Press

Mason, James

2018 100 Years Ago the Flu Pandemic Ravaged Regional Communities, The Nome Nugget

Phillips-Chan, Amy, Dr.

2019 Images of America – Nome, Arcadia Publications

McAlester, Virginia and Lee

1985 A Field Guide to American Houses, Alfred A. Knopf, Inc.

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1983 Archeology and Historic Preservation: Secretary of the Interior's Standards and Guidelines, Department of the Interior

National Register Branch

1986 National Register Bulletin 16: Guidelines for Completing National Register of Historic Places Forms, National Park Service, Department of the Interior

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2020 A Year That Most Juneauites Were Not Sorry to Have Behind Them,
Gastineau Heritage News, Published by the Gastineau Channel
Historical Society

Repositories

Alaska and Polar Regions Collections, Elmer E. Rasmuson Library, University
of Alaska Fairbanks

Alaska State Library, Historical Collections, Juneau, Alaska

Anchorage Museum at Rasmuson Center, Library and Archives, Anchorage,
Alaska

Carrie M. McLain Memorial Museum, Nome, Alaska

City of Nome Assessor Files

Resources

Advisory Council on Historic Preservation
1100 Pennsylvania Avenue NW, Suite 803
Washington, DC 20004
Phone: (202) 606-5803
Web: www.achp.gov

Alaska Office of History and Archeology
550 W. 7th Avenue, Suite 1310
Anchorage, Alaska 99501-3565
Phone: (907) 269-8721
Web: www.dnr.state.ak.us/parks/oha

Alaska State Historic Preservation Office
Judith E. Bittner, State Historic Preservation Officer
550 W. 7th Avenue, Suite 1310
Anchorage, Alaska 99501-3565
Phone: (907) 269-8721
Web: www.dnr.state.ak.us/parks/oha

National Alliance of Preservation Commissions

325 South Lumpkin Street

Founders Garden House

Athens, Georgia 30602

Phone: (706) 542-4731

Web: www.sed.uga.edu/psso/programs/napc/napc.htm

National Center for Preservation Technology and Training

645 University Parkway

Natchitoches, LA 71457

Phone: (318) 356-7444

Web: www.ncptt.nps.gov

National Park Service Cultural Programs

Web: www.nps.gov/history/whatwedo.htm

National Register of Historic Places

Web: www.nps.gov/history/nr/index.htm

National Trust for Historic Preservation

1785 Massachusetts Avenue NW

Washington, DC 20036-2117

Phone: (202) 588-6000

Web: www.preservationnation.org

Preserve America

Web: www.preserveamerica.gov

Preservation Action

National Building Museum

401 F Street, Room 324

Washington, DC 20001

Phone: (202) 637-7873

Web: www.preservationaction.org

Presented By:
Historic Preservation Commission

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-21-07-03

A RESOLUTION APPROVING THE HISTORIC PRESERVATION PLAN

WHEREAS, the Nome Planning Commission has been designated as the Historic Preservation Commission; and,

WHEREAS, Preserving the history and physical remains of a community provides important links to the past. The City of Nome has taken steps toward historic preservation in past action; and,

WHEREAS, in 2018 the City of Nome became a Certified Local Government (CLG) as approved by the Alaska State Historic Preservation Officer. This designation made Nome eligible for certain historic preservation programs and for funding of preservation activities; and,

WHEREAS, the CLG received a grant to prepare an Historic Preservation Plan; and,

WHEREAS, the CLG hired Gary Gillette, architect, to prepare a plan that met with the State Office of Historic Preservation requirements; and,

WHEREAS, the Historic Preservation Commission reviewed the draft plan at several Planning Commission meetings in 2021; and,

WHEREAS, the draft plan was presented to the public at the regular Planning Commission meetings and at an Open House on May 25, 2021; and,

WHEREAS, the Historic Preservation Commission approved the attached plan at its Rescheduled Regular Meeting of June 22, 2021; and

WHEREAS, the Historic Preservation Commission received and responded to further comments over the summer and fall of 2021 and recommends the Nome Common Council adopt the attached plan.

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council supports the Historic Preservation Commission and approves the Historic Preservation Plan.

APPROVED and **SIGNED** this 13th day of December, 2021.

John Handeland, Mayor

ATTEST:

Jeremy Jacobson, Deputy Clerk

Presented by:
City Manager

Item A.

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA
RESOLUTION NO. R-21-12-01

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN
AGREEMENT WITH MYGOV FOR THE PROVISION OF PERMIT PROCESS
MANAGEMENT SOFTWARE SERVICES**

WHEREAS, the City of Nome regulates the built environment through permitting and code enforcement; and

WHEREAS, the City of Nome seeks improved efficiency in the management of the permitting process within city limits; and

WHEREAS, the City of Nome sought demos and quotes from several software providers specializing in improving efficiency in managing the permitting processes; and,

WHEREAS, the selection team entailed representatives from Public Works, Building Inspection, Information Technology, and Management; and,

WHEREAS, the selection team found MyGov to be the best fit for providing software services to the City of Nome; and

WHEREAS, the selection team believes the implementation of MyGov software services will improve efficiency in the permitting process allowing for the allocation of existing resources to other tasks;

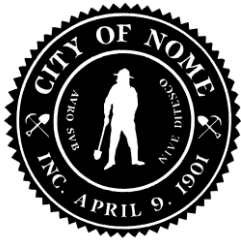
NOW, THEREFORE BE IT RESOLVED that the Nome City Council authorizes the City Manager to enter into an agreement with MyGov for the provision of permit process management software services.

APPROVED and **SIGNED** this 13th day of December, 2021.

JOHN K. HANDELAND, Mayor

ATTEST:

JEREMY JACOBSON, Deputy Clerk



CITY OF NOME
City Clerk
P.O. Box 281
Nome, Alaska 99762
907.443.6663

AGENDA STATEMENT

Meeting Date: December 13, 2021

From: Bryant Hammond, City Clerk

Subject: Permitting Software Solution

Background & Justification:

In May 2021, management, IT, the building inspector, the city clerk and Public Works set out to find a software solution to address inefficiencies in work orders and permitting. Our goal was to implement a system that would incorporate automation of simple processes (such as reporting and scheduling of routine maintenance tasks), with easy access to information (for staff, partners such as NJUS, and the public) and fluid management of workflows in the cloud.

In the end, the team narrowed the focus of the search to a permitting solution and selected MyGov as the best fit for the City of Nome based on the function and structure of the permitting module.

MyGov meets the requirement of being web-based. This allows for ease of access for City and NJUS staff, as well as the City's contract engineer based in Anchorage. The functionality of the software allows for a simple and efficient review, routing and approval of permit applications. Permits may be applied for through a web portal, allowing for a completely paperless process. MyGov was able to automate reports freeing up staff resources for other tasks. MyGov provided a work order solution and is a partner of Municode, the current (since 2020) provider of website services to the City of Nome. They estimate a (6) week install time allow unlimited users, and provide population based pricing. Additionally, MyGov offers modules for work orders, code enforcement, and asset management, should the City of Nome want to expand in the future.

The selection of MyGov meets the City's procurement requirements under NCO 17.40.125: small purchase procurement. The annual fee for the permitting module is \$3,360, with an estimated \$2,000 – \$3,000 in one-time set up costs.

Recommendation:

We ask for the Common Council to adopt R-21-12-01 to allow for improved efficiency in managing the permitting process in the City of Nome.

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-21-12-02

**A RESOLUTION DESIGNATING JOHN K. HANDELAND
AS ACTING CITY MANAGER
FOR DECEMBER 23, 2021 TO JANUARY 4, 2022**

WHEREAS, NCO 2.335.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

WHEREAS, modern advancements in communications technology allow individuals to perform duties from locations other than a fixed office, so job responsibilities and functions can be performed from anywhere on the globe, but on occasion it is necessary, prudent and healthy for an employee to be able to “unplug” on occasion; and,

WHEREAS, Glenn Steckman, City Manager believes it prudent to have an Acting City Manager available in town during this period to be able to address any necessary matters promptly; and,

WHEREAS, the City Manager recommends John K. Handeland, be designated Acting City Manager with authority to perform powers and duties of manager during the period;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council accepts the manager’s recommendation and appoints/designates John K. Handeland Acting City Manager for the period of December 23, 2021 to January 4, 2022 to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

APPROVED and SIGNED this 13th day of December, 2021.

JOHN K. HANDELAND, Mayor

ATTEST:

JEREMY JACOBSON, Deputy Clerk

Action Taken:

Yes ____

No ____

Abstain ____

CITY OF NOME, ALASKA

RESOLUTION NO. 21-12-03

**A RESOLUTION TO NAME THE PARTIES QUALIFIED TO SIGN DEPOSITORY
PLEDGE AGREEMENTS, ORDERS FOR PAYMENT, WARRANTS,
AND/OR CHECKS AGAINST THE CITY OF NOME ACCOUNTS**

WHEREAS, the Nome Common Council hereby authorizes the following officials to sign depository pledge agreements, orders for payment, warrants, or checks against the City of Nome accounts:

| | |
|--|--------------------------------|
| John K. Handeland, Mayor | Jerald Brown, Council Member |
| Doug Johnson, Council Member | Mark Johnson, Council Member |
| Adam Martinson, Council Member | Scot Henderson, Council Member |
| Meghan Topkok, Council Member | Bryant Hammond, City Clerk |
| William Glenn Steckman III, City Manager | |

NOW, THEREFORE, BE IT RESOLVED that two (2) signatures be on all depository pledge agreements, orders for payment, warrants, and/or checks; and

BE IT FURTHER RESOLVED that all signers other than the City Manager or City Treasurer be declared as Deputy Treasurer to remain in compliance with section 2.05.030 (b) of the Nome Code of Ordinances.

APPROVED and **SIGNED** this 13th day of December, 2021.

JOHN K. HANDELAND
Mayor

ATTEST:

JEREMY JACOBSON
Deputy City Clerk

TO: The Mayor and Common Council

FROM: Glenn Steckman

RE: Manager's Report

December 9, 2021

Public Safety Advisory Commission:

The Commission met this past Monday. The Commission heard a presentation from Rhonda Schneider and Liz Johnson. The presentation was regarding the proposed development of safe housing for the homeless community in Nome. The Commission voted to support the project's concept and looked forward to hearing progress reports.

Planning Commission:

The Commission met in a work session and regular session. The Commission has sent forward the Historic Preservation Plan with a recommendation to the Common Council for approval. They heard from Austin Ahmasuk but chose to leave the plan in its present form. They want to amend the plan at a later time with input from representatives of the Alaska Native tribes.

The Commission also discussed permits and their enforcement by the city. It was explained to the members that the city is moving towards an electronic permitting system.

Unified Command:

The Unified Command (EOC) continues to meet and monitor the COVID Pandemic impact on the city and the Nome Census Area. While Emergency Order 2021-06 has expired, the city still encourages the continued use of facemasks in public indoor spaces. Free facemasks for adults and children are still available for the public to get at City Hall, Rec Center, the Library and Post Office.

Rec Center:

The boiler installation continues and I hope to see it in operation sometime next week. The final ventilation and parts needed for it are being installed as this report is being drafted. Proctor Sales that supplied the boiler is to provide training and they will initially fire up the boiler.

A new cash register at the Center is being ordered to allow for the processing of credit card payments.

Eileen Bechtol:

Eileen Bechtol our city planner has submitted her resignation. I am currently looking for a new planner or a planning firm to help complete the city's Comprehensive Plan.

Housing First Project:

The Community Center is seeking to develop housing for the chronic homeless and to provide treatment services for these individuals. While this may be controversial to some, this is just one piece of the

puzzle to address the homelessness, alcoholism, mental health issues and substance abuse problems plaguing the community; especially along Front Street and moving up Bering Street.

The financial plan for the facility is for the facility to be self-supportive. The Community Center will continue to operate NEST. The Day Shelter will also continue to operate. Community Center is also operating additional housing to provide support to the community.

The Community Center is seeking two things from the Common Council. One is a resolution of support for grant funding. The second, is a promise to donate \$200,000.00 to demonstrate support of the project by local officials when grants are secured. I would recommend those funds be allocated from our ARPA funds or the General Fund.

Senators Murkowski and Sullivan:

Teleconference calls were held by the city with the senators and their staff on the port project and other related issues. While I was traveling and not able to attend that call, Senator Sullivan's call included the Mayor, Joy Baker, Jay Sterne and me. The two issues discussed were the status of the port and the Air Force tank farm property.

Air Force Tank Farm:

As soon as conversations with the senators on transfer of the Air Force property concluded, the city started to hear from the Air Force. (Thank you to the senate staffs of Murkowski and Sullivan). The city emphasized the need to close out the process to allow development on the property. The Air Force said it could an additional 18 months to address concerns just raised by ADEC

Sara Lizak:

Sara has given the Planning Commission notice that she will not seek another renewal of her term.

Opioids:

Councilmember Topkok and I participated on a Zoom call regarding opioids and the impact on Alaska. The meeting was hosted by the AML to discuss settlements hat are being reached by the pharmaceutical companies. Unlike other substance abuse, opioids are cause a changing on the brain chemistry. This results in much longer treatment times.

AMMA:

The Alaska Municipal Manager's Association met in Anchorage for two days discussing recent changes in the law, the homelessness issues and HR related issues regarding the management of different generations.

Snow Removal:

With the two big storms of the season, city staff with its private partners addressed the removal of snow. The city's two snow blowers our down. One burned out a clutch and the other fuel filter issues. NSHC has agreed this year not to move snow to our snow dumps saving money for both parties. Another snow removal meeting is scheduled for next Thursday.

Nome Youth Facility:

Conversations are starting again on the Nome Youth Facility. It appears that it is for sale (\$90,000.00?). But, the real issue is to re-open the facility to provide necessary services to Nome and the Nome Census area. The Mayor and I conferenced called with Wendy Chamberlin to discuss the facility and what is its status.



Memo

To: Glenn Steckman – City Manager
 From: Joy L. Baker – Port Director *JLB*
 CC: Mayor Handeland & Common Council; Port Commission
 Date: December 10, 2021
 Re: Monthly PD Report/Capital Projects Update – December 2021

Administrative:

Staff have wrapped up all 2021 invoicing, and switched gears to issuing payment reminders to minimize the number of accounts that will go to collections/impoundment in Jan 2022. Payments have been pushed to the Clerk's Office (thank you), leaving HM Stotts to tackle winter tasks of inventory, tracking, compliance, maintenance needs, planning, purchasing, training and scheduling for 2022. Based on the snowstorm impacts thus far, Lucas has already been assisting Public Works in clearing the roads.

The Port Commission will have a Work Session at 5:30pm on Thursday, 16 Dec 2021 to review and discuss potential changes to the Port Tariff, including expanding the rate schedule for exporting gravel/rock materials, followed by a Regular Meeting at 7:00 pm.

Causeway:

Arctic Deep Draft Port – Nome Modifications Pre-Construction Engineering & Design (PED):

Corps/City project managers monitor cost-share updates, schedule, and any necessary budget changes as the federal features (breakwaters/dredging) move through the design phase. Documents reflecting the City's intent to provide work-in-kind efforts are still in the drafting stage while each party determines the most effective coordination plan for construction. This will inform how the Project Partnership Agreement (PPA) is structured for construction.

Local Service Facilities (LSF) Design Integration:

Bi-weekly meetings continue with the Corps and City design teams for integrating elements of joining the docks, roads and utilities into the Corps' extension foundation. Design criteria is under review by each design team to ensure all aspects of quality are met. PND presented conceptual deep- water basin dock options to the Port Commission on 18 Nov 2021. After some deliberation, the Commission passed a Motion (attached) to modify the 3 individual deep-water basin docks into one L-shaped dock. This creates more dock space and uplands, eliminates the need for costly mooring dolphins, and provides safe access to all mooring bollards with increased capacity for buried utilities.

- Anyone with questions on this project can call 907-304-1905 or email jbaker@nomealaska.org. Further info on the project study is located on the Port of Nome page at www.nomealaska.org.

Sediment at Causeway Bridge:

The Corps is still working through the process of obtaining an official waiver from HQ to secure permission to partner with the City to use real estate owned by SNC/BSNC adjacent to the project to stockpile sediment

during excavation. Once granted the waiver, the Alaska District will offer this option to the contractor that holds the annual dredging contract. If accepted, the contractor may elect to do the work or sub-out.

Harbor:

Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

This project has encountered a hurdle with the Pacific Ocean Division (POD) directing the Alaska District to pursue de-authorization of portions of the federal dredge footprint in the Nome Harbor, along with the East and South Dock sheet pile faces, making them local responsibilities. These requirements have been identified as necessary steps based on the recommended alternative (#4). This efforts require congressional authorization which takes time. There is an option to revert back to a lower alternative, which does not include a retrofit to the South Dock, leaving this dock with a lower loading capacity than is needed for commercial operations. Discussion with the Corps continue, in an effort to find a more suitable solution that works for the sponsor and the government.

Concrete Launch Ramp Replacement Project:

The launch ramp project is now lying dormant for winter at 97% completion, with the remaining work scheduled for late spring/early summer of 2022. Based on the construction inspection performed by John Bles (City Engineer) and Garth Howlett (Project Designer) on 25 Oct 2021, the contractor has submitted the attached documents acknowledging the punch list of items (also attached) that must be completed by the contractor to close out the project – which includes a handwritten note on the extraordinary efforts by HM Lucas Stotts, and his Assistant HM, Chris Schuneman. The balance of the EDA grant will fund the remaining work, with engineering/inspection costs coming in under budget.

Snake River Moorage & Vessel Haulout Facility:

City personnel continue to search for applicable grant programs that will serve as a suitable funding vehicle to develop this project. This project becomes increasingly important as the growing inner harbor fleet puts more demand on the infrastructure, essentially interfering with efficient cargo/fuel shipments, as well as limiting vessel refueling opportunities which continue to drive operating costs.

Port Industrial Pad:

West Nome Tank Farm (Property Conveyance):

The City has been in recent contact with USAF personnel, both at the local installation level (JBER) and the WA DC (HQ) level, in an effort to get the property conveyance back on track and moving forward. More info on that timeline will be shared as known. In the meantime, the City and NJUS continue collaborating on development of the site for use as vessel/equipment storage, and as a relocation site for the NJUS tank farm.

Port Rd. Improvements (ADOT Project cost-shared with City/Port):

ADOT expects the project solicitation period to be during winter 2021/2022, with construction in summer 2022.

Italics reflects no change in project information from previous report.

Additional details available upon request.

PORT OF NOME

Phone/443-6619 Fax/443-5473

Memo

TO: Mayor John Handeland & Nome Common Council
FROM: Jim West - Chairman, Nome Port Commission *JW2*
THRU: Glenn Steckman - City Manager
DATE: 11/18/2021
RE: Support for PND's Concept Option 3 for designing the Deep Water Basin Docks

The following motion was passed by the Nome Port Commission at their Regular Meeting on Thursday November 18, 2021.

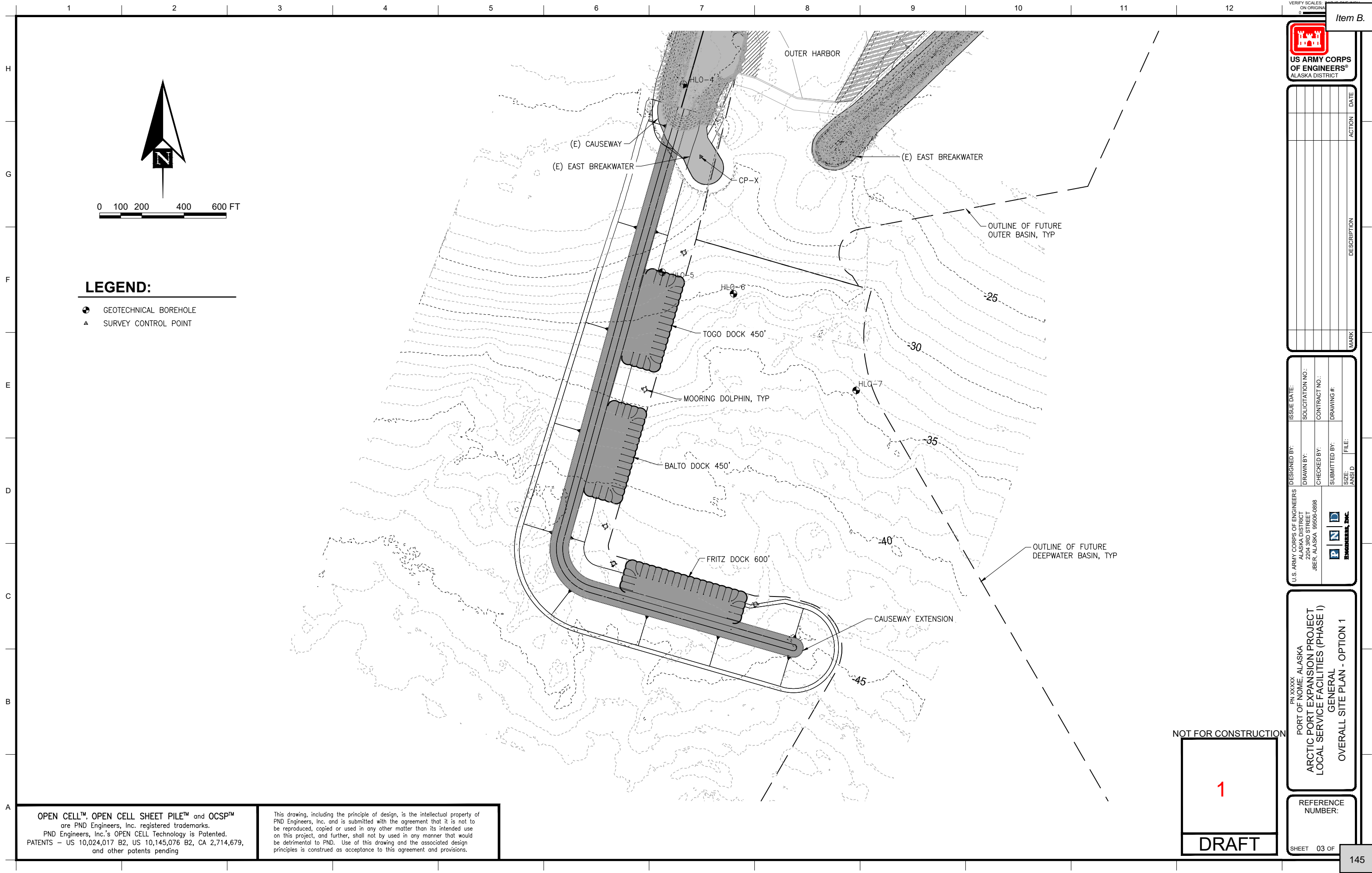
1. Moved by **C. Lean**, and seconded by **C. Smithhisler**, the following motion be approved as written:
 - **MOTION:** Port Commission supports Option 3 within PND's Dock Design Concepts as a modification to the proposed layout of the deep water basin docks that were initially conceptualized by the Corps.

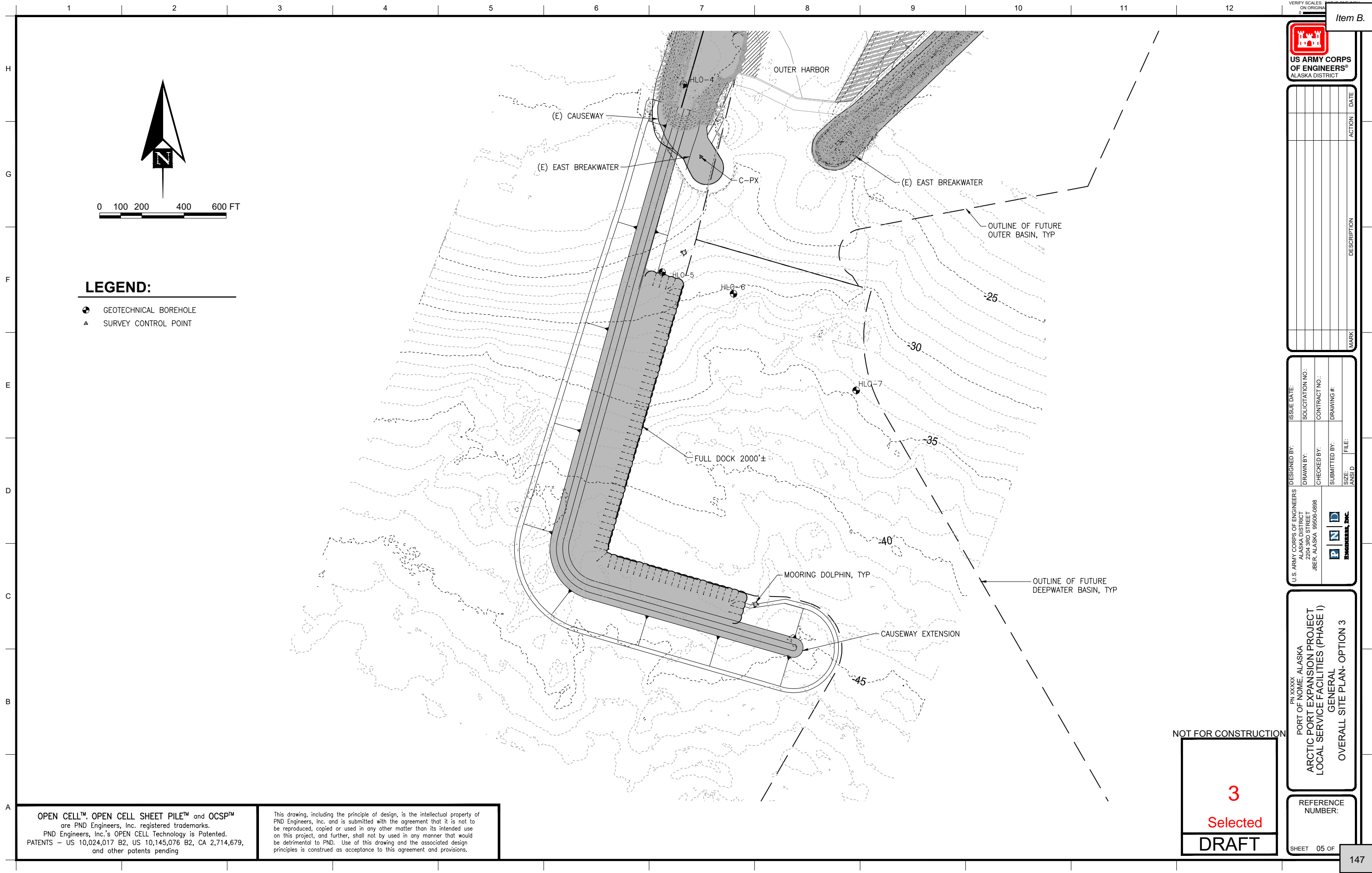
AT THE ROLL CALL:

Ayes: Rowe; Sheffield; McLarty; Smithhisler; Lean; West
Nays:
Abstain:

The motion **CARRIED** unanimously.

Discussion reflected in the minutes from the November 18, 2021 Regular Meeting.





December 07, 2021

Bristol Engineering Services
Attn: John Blees
111 W. 16th Ave
Anchorage, AK 99501



RE: Nome Launch Ramp Replacement Project

Mr. Blees,

This letter is to serve as both a summary of completed work to-date on the Nome Inner Harbor Launch Ramp project and a plan for the incomplete/punchlist work items. Although not fully completed in the 2021 construction season as planned, after overcoming a number of challenges STG, Inc. (STG) is proud to report that 98.5% of the project is completed by contract value and 97% by schedule value. And although important to the success of the project, the remaining scope is not critical for ramp usage. The ramp is fully operational and users were able to utilize the ramp without restriction for the end of season haul-out. Haul-out began on 10/06/21 for a some selected users, and was opened to all users on 10/20/21. STG is appreciative of the working relationship with and support from The City of Nome throughout the project and particularly the staff of the Port Director/Harbormaster's office. Their daily onsite interaction, logistics, and communication were critical to the completion of the ramp prior to winter. STG demobilized equipment and personnel as project activities were completed, and was fully demobilized from site for the winter as of 10/30/21.

An end of season inspection was performed by the Engineer of record and Contract Manager, the results of that inspection are attached to this letter for reference. Additionally, STG created a punchlist tracker spreadsheet for the items from the inspection, which is also attached. The punchlist/incomplete work are outlined below along with details for completion.

- Complete and Submit Final As-built Survey and Drawings (Tasks 1 & 2): Survey was performed continuously throughout the project using a combination of Total Station, GPS, harbor monuments, ground hub offsets, Sight Level, and a Grade/Slope Laser which was proven accurate by GPS comparison. As-built drawings were maintained onsite throughout the project in STG's job connex. Both of these submittals require completion of the bollard scope prior to final project submittal. The draft as-built drawings are attached.
- Address the 3ea identified lifted concrete panels (Task 3): Three (3) of the concrete panels were lifted slightly during concrete slurry pumping operations due to the slurry head pressure surpassing the ballast weight placed on top of the panels. Although largely unaffected useability of the ramp, the panels are lifted out of specification range and pose concerns with ramp maintenance and long-term damage to the concrete from the elevation change to adjacent panels. The panels identified are lifted along gridlines 9 and 7 between B and D, and are each marked with a red "X" on the attached redline drawing. The project team has discussed this unforeseen condition and will develop multiple corrective action plans throughout the winter to be implemented in the spring of 2022. The plans will be submitted to the city prior to construction. The scope is identified in the attached schedule as a placeholder and will be updated as the plan is developed.
- Complete Bollard Reconstruction (Task 4): This is the majority of the 1.5% remaining base contract scope. Reference the original project work plan (not attached) and current schedule (attached) for the execution plan of this scope. The end of season inspection report identifies a desire to drive a new finned pile for the northwest bollard, outside the limits of the ramp panels. STG agrees to this scope on principle

but it has not yet been added to the contract. At such time when it has been added, this document, the schedule, and the punchlist spreadsheet will be updated to reflect the scope.

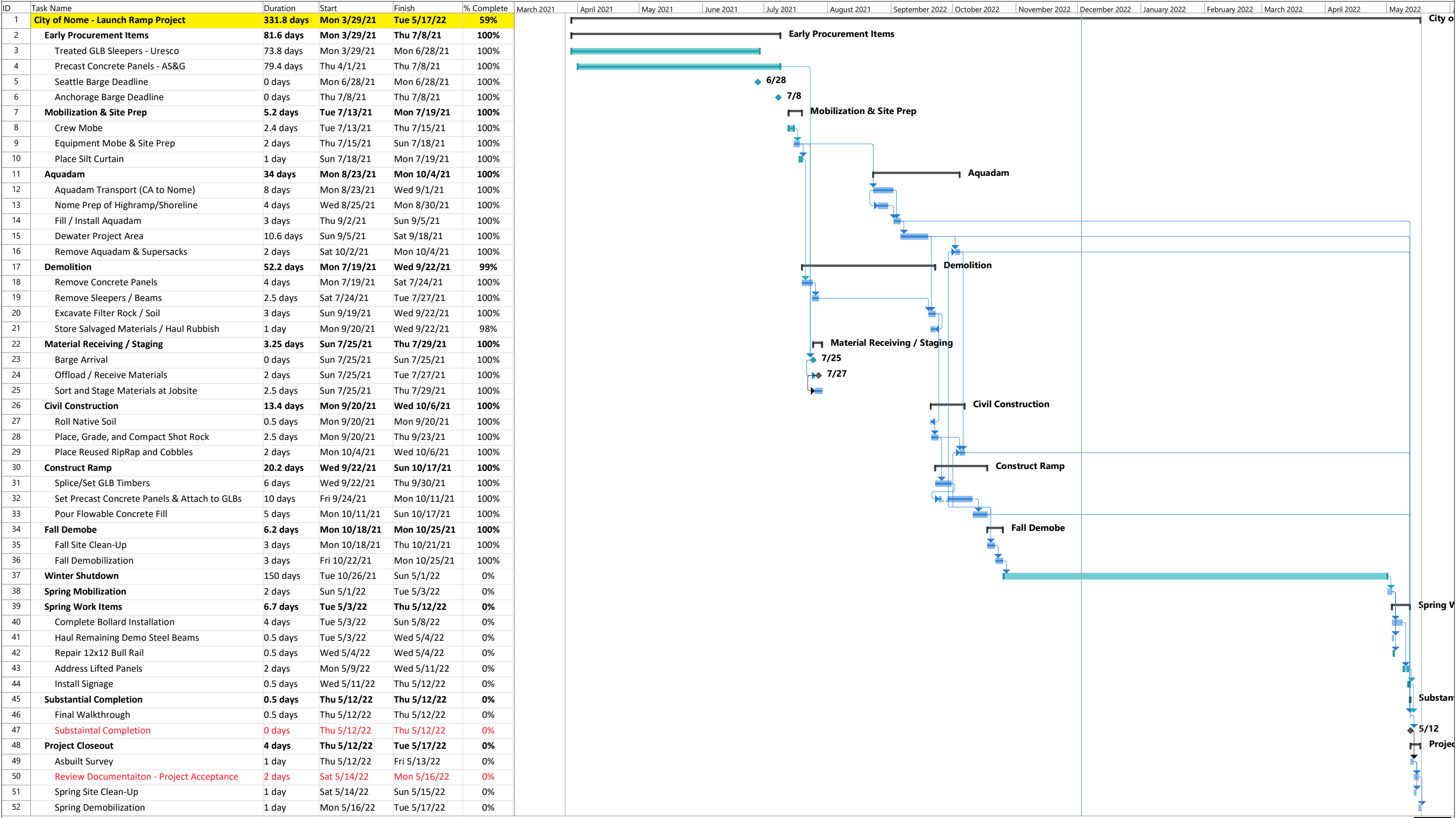
- Install Final Signage (Task 5): This is base scope as well. The signage has been procured and is onsite. It will be installed last, just prior to final demobilization in spring 2022.
- Replace damaged 12x12 timbers at the High Ramp (Task 6): Over the course of construction in the high-ramp area, Excavator tracks damaged with 12x12 timber bullrail along the south edge leading up to the barge landing. When the snow melts, STG will replace the 12x12 timbers in-kind at no cost to the City of Nome.
- Submit any missing Fill Gradation Reports (Task 7): The item is to double-check that all project materials are accounted for a meet specifications. STG will compare the material reports received from Vendors with what has been formally submitted to-date, identify any gaps, and submit the missing reports (if any).
- Consolidate Salvaged Steel to Monofil (Task 8): A portion of the demolished Steel Beam from the old launch ramp were not hauled to the Monofil location. STG will retrieve those sections and dump them at the Monofil.
- Find and Remove Underwater Construction Debris (Task 9): When spring weather permits, STG will complete another sweep of the underwater seafloor to find and remove any remaining construction debris.

A schedule is attached showing the current progress, winter shutdown and spring start-up for completion of remaining work items. It should be noted that the start-up date and waterfall of dependent activities is weather dependent because some of the activities require melted conditions to complete. The dates will be updated as they become more evident throughout the Spring of 2022. STG will also work with the Nome Harbormaster so as to schedule our work with minimal impact to launch ramp and high ramp users.

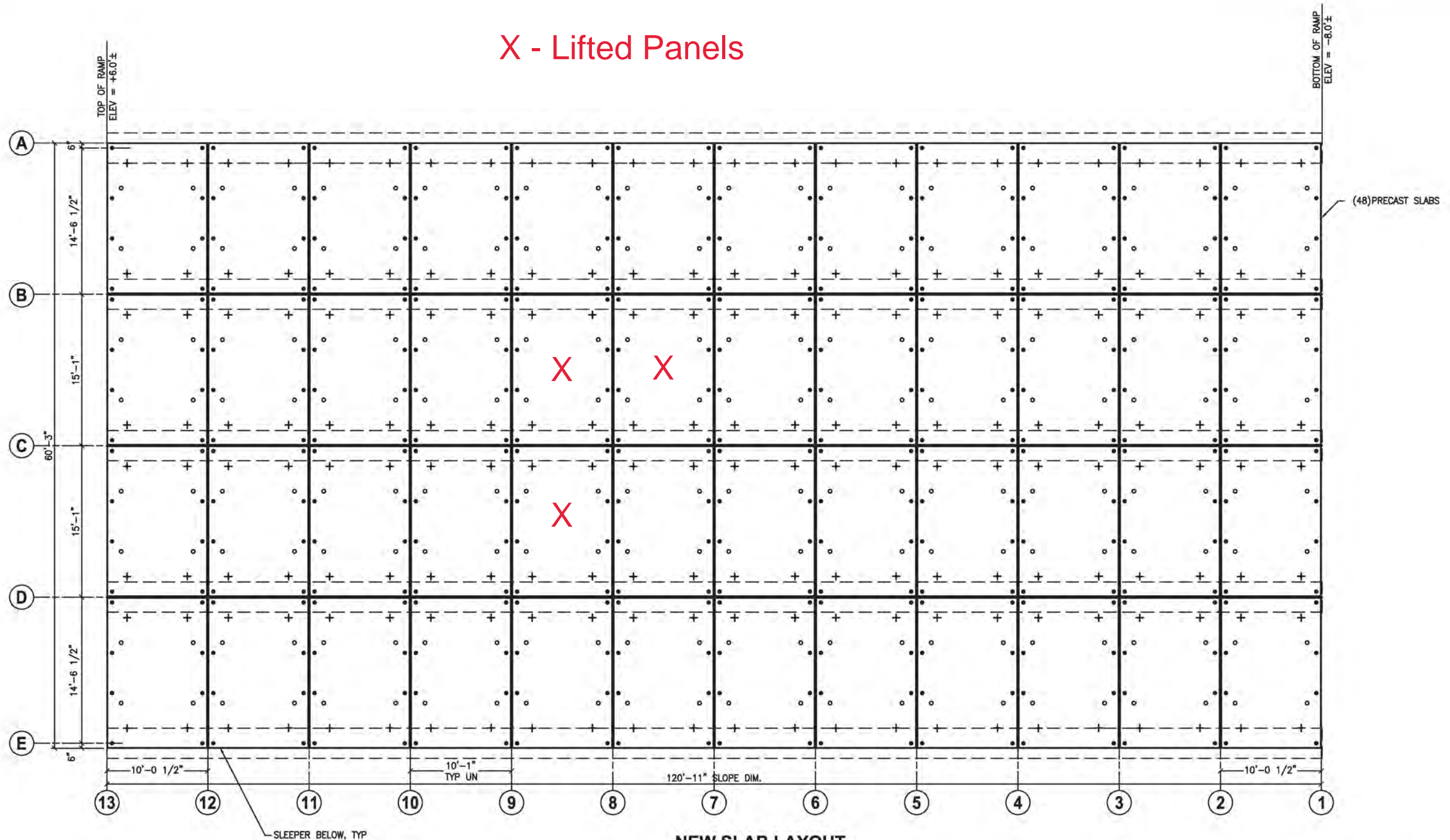
Thank you for the opportunity to work with the City of Nome on this unique and challenging project.

Sincerely,

Collin Pennington
Project Manager
STG, Inc.



X - Lifted Panels



NEW SLAB LAYOUT
NTS

ISSUED FOR BID

| REVISIONS | | | |
|-----------|------|----|-------------|
| NO. | DATE | BY | DESCRIPTION |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Bristol Engineering Services Company LLC (BESC), Howlett Engineering (HE) and City of Nome are not responsible for safety programs, methods or procedures of operation, or the construction of the design shown on these drawings. Where specifications are general or not called out, the specifications shall conform to industry standards. Drawings, details, sections, notes and specifications are for use on this project only and shall not be reused without written approval from BESC and HE. Drawings shall not be used in any manner that would constitute a detriment directly or indirectly to BESC and HE.

Bristol
ENGINEERING SERVICES COMPANY, LLC
111 W. 16th Avenue, Third Floor
Anchorage, AK 99501
Phone (907) 563-0013 Fax (907) 563-6713
License Number: AECC697



HOWLETT
ENGINEERING
983 N. 700 E. Springville UT 84663 (907) 947-8515



| | | | | |
|--|-----------|----------|--------|----------------|
| LOW RAMP REPLACEMENT, PORT OF NOME NOME, ALASKA | | | | |
| NEW SLAB LAYOUT | | | | |
| SCALE: SHOWN | DESIGNED: | CHECKED: | DRAWN: | DATE: 2/5/2021 |

| SHEET NO. |
|-----------|
| 7 |
| 151 |

Nome Launch Ramp Substantial Completion Checklist

Item B.

| Task | Completed By (STG) | Date Completed | Approved By (Owner) | Signature | Date |
|---|-----------------------|----------------|------------------------|-----------|------|
| 1. Complete and submit final as-built survey. | | | | | |
| 2. Complete and submit as-built drawings. | | | | | |
| 3. Address the 3 ea. identified lifted panels. | | | | | |
| 4. Complete bollard reconstruction. | | | | | |
| 5. Install final signage. | | | | | |
| 6. Replace damaged section of high ramp 12x12 timber bull rail. | | | | | |
| 7. Submit any missing fill gradation reports. | | | | | |
| 8. Finish consolidating salvaged steel beams at monofill. | | | | | |
| 9. Complete Final Sweep and Removal of Underwater Construction Debris | | | | | |

December 09, 2021



Dear Joy,

We (STG, Inc.) are writing this letter to recognize the extraordinary efforts from Lucas and Chris in support of the Inner Harbor Launch Ramp project this summer/fall.

Lucas and Chris were onsite and involved in the project daily, providing a communication conduit between the harbor/high ramp users and STG to ease operations for all parties. They made themselves available at all hours of the day, night, and weekends to answer questions or come to the site and provide support; even when STG was running 24-hr operations. They also provided critical input to the project team to ensure the ramp users best interests were forefront in decision making.

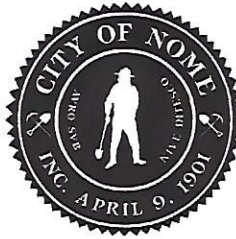
We would like to thank Lucas and Chris for going well above and beyond the normal call-of-duty to bring the ramp to usable completion this season, and maintaining the upmost professionalism even during difficult high-pressure stages. Thank Gents, couldn't have done it without you!

Sincerely,

Collin Pennington
Collin Pennington
Project Manager

Kevin Gill
Kevin Gill
Project Superintendent

Mayor
John K. Handeland
Manager
W. Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Scot Henderson
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: December 8, 2021
To: Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director *NC*
Subject: Finance Report: F22 Draft Revenue and Expense Reports at 10/31/21

The following financial information is a draft of the F22 revenue & expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair Fund, Port Operating Fund, and Port Capital Projects Fund as of 10/31/21.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

General Fund:

F22 Revenue: \$ 6,599,000.49
F22 Expense: \$ 4,609,189.04

School Bond Fund:

F22 Revenue: \$ -
F22 Expense: \$ 262,475.00

Special Revenue Fund:

F22 Revenue: \$ 165,992.38
F22 Expense: \$ 278,937.80

Capital Projects Fund:

F22 Revenue: \$ -
F22 Expense: \$ 208,714.57

School Renovation & Repair Fund:

F22 Revenue: \$ -
F22 Expense: \$ -

Port Operating Fund

F22 Revenue: \$ 1,895,790.64
F22 Expense: \$ 441,330.27

Port Capital Projects Fund:

F22 Revenue: \$ 548,681.22
F22 Expense: \$ 1,762,335.44

Finance is preparing for the mid-year budget amendment. Our goal is to have the amendment on the City Council's agenda in late January /early February for first reading. We would like to request a work session with the City Council in early January to discuss City finances.

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | Unearned | Pcnt |
|---|--------------|--------------|--------------|--------------|-------|
| <u>GENERAL TAX COLLECTIONS</u> | | | | | |
| 11.3310.0001 Property Tax | 3,816,457.20 | 839,337.32 | 3,084,623.82 | 731,833.38 | 80.8 |
| 11.3310.0002 Personal Property Tax | 513,005.23 | 93,684.79 | 444,797.04 | 68,208.19 | 86.7 |
| 11.3310.0005 Sales Tax | 5,500,000.00 | 741,484.35 | 1,797,249.09 | 3,702,750.91 | 32.7 |
| 11.3310.0006 Hotel/Motel Tax | 130,000.00 | 23,396.68 | 58,408.97 | 71,591.03 | 44.9 |
| 11.3310.0007 Sales Tax - Other | 9,500.00 | 475.85 | 1,866.43 | 7,633.57 | 19.7 |
| Total GENERAL TAX COLLECTIONS | 9,968,962.43 | 1,698,378.99 | 5,386,945.35 | 4,582,017.08 | 54.0 |
| <u>TAX PENALTIES & INTEREST</u> | | | | | |
| 11.3319.0001 Real Property-Penalty | 30,000.00 | 8,908.32 | 21,483.64 | 8,516.36 | 71.6 |
| 11.3319.0002 Real Property-Interest | 22,500.00 | 3,009.04 | 10,459.68 | 12,040.32 | 46.5 |
| 11.3319.0003 Personal Property-Penalty | 2,500.00 | 31.52 | 2,580.90 | (80.90) | 103.2 |
| 11.3319.0004 Personal Property-Interest | 1,250.00 | 22.77 | 981.89 | 268.11 | 78.6 |
| 11.3319.0005 Sales Tax-Penalty | 10,000.00 | 5.31 | 2,263.91 | 7,736.09 | 22.6 |
| 11.3319.0006 Sales Tax-Interest | 3,000.00 | .11 | 501.00 | 2,499.00 | 16.7 |
| Total TAX PENALTIES & INTEREST | 69,250.00 | 11,977.07 | 38,271.02 | 30,978.98 | 55.3 |
| <u>PERMITS LICENSES & FEES</u> | | | | | |
| 11.3320.0001 Vehicle/ATV License | 30,000.00 | 3,804.20 | 6,943.24 | 23,056.76 | 23.1 |
| 11.3320.0002 Chauffeur License | 1,000.00 | .00 | .00 | 1,000.00 | .0 |
| 11.3320.0003 Animal License/Clinic | 6,000.00 | 315.00 | 645.00 | 5,355.00 | 10.8 |
| 11.3320.0004 Election Candidate Fees | 160.00 | .00 | 200.00 | (40.00) | 125.0 |
| 11.3320.0005 Health & Sanitation Cert | 270.00 | .00 | .00 | 270.00 | .0 |
| 11.3320.0007 Business Lcns: Transient,Other | 1,500.00 | .00 | 620.00 | 880.00 | 41.3 |
| 11.3320.0008 Bed Tax Collection License | 30.00 | 15.00 | 15.00 | 15.00 | 50.0 |
| 11.3320.0009 Nome Landfill Maint Fees | 320,000.00 | 27,089.00 | 86,504.89 | 233,495.11 | 27.0 |
| 11.3320.0011 Taxi Vehicle License Fee | 600.00 | .00 | .00 | 600.00 | .0 |
| 11.3320.0012 Pull Tab Sales License | 1,300.00 | .00 | .00 | 1,300.00 | .0 |
| 11.3320.0013 Resale Certificate | 3,150.00 | .00 | 150.00 | 3,000.00 | 4.8 |
| 11.3320.0014 Moving, Land Use, Demo Permits | 3,500.00 | 25.00 | 460.48 | 3,039.52 | 13.2 |
| 11.3320.0015 Building Permits | 25,000.00 | 1,520.15 | 6,587.69 | 18,412.31 | 26.4 |
| 11.3320.0016 Mechanical/Electric Permit | 300.00 | 423.10 | 498.10 | (198.10) | 166.0 |
| 11.3320.0017 Remodeling Permit | 30,000.00 | 786.37 | 14,375.64 | 15,624.36 | 47.9 |
| 11.3320.0018 Excavation/Fill Permit | 1,500.00 | 322.05 | 1,122.05 | 377.95 | 74.8 |
| 11.3320.0020 Cemetery Fees | 7,000.00 | 500.00 | 3,350.00 | 3,650.00 | 47.9 |
| Total PERMITS LICENSES & FEES | 431,310.00 | 34,799.87 | 121,472.09 | 309,837.91 | 28.2 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | | Budget | Period ACT | YTD ACT | Unearned | Pcnt |
|-----------------------------------|----------------------------------|---------------|-------------|--------------|--------------|---------|
| <u>SHARED REV/MUNI ASSISTANCE</u> | | | | | | |
| 11.3335.0001 | Dept Rev Liquor Licenses | 10,000.00 | .00 | .00 | 10,000.00 | .0 |
| 11.3335.0005 | Muni Assist - Rev Sharing | 92,508.00 | .00 | .00 | 92,508.00 | .0 |
| 11.3335.0020 | Dept Ed OWL Internet | 2,400.00 | .00 | 2,040.00 | 360.00 | 85.0 |
| | Total SHARED REV/MUNI ASSISTANCE | 104,908.00 | .00 | 2,040.00 | 102,868.00 | 1.9 |
| <u>PMT IN LIEU OF TAX/ PILOT</u> | | | | | | |
| 11.3336.0005 | PILT Unorganized Areas | 510,000.00 | .00 | 523,215.18 | (13,215.18) | 102.6 |
| 11.3336.0006 | Nome Joint Utility PILT | 250,000.00 | 62,500.00 | 62,500.00 | 187,500.00 | 25.0 |
| 11.3336.0007 | Port of Nome PILT | 66,747.00 | .00 | .00 | 66,747.00 | .0 |
| 11.3336.0008 | Nome School PILT | 576.58 | .00 | .00 | 576.58 | .0 |
| 11.3336.0009 | Nome Eskimo Comm PILT | 1,500.00 | .00 | .00 | 1,500.00 | .0 |
| 11.3336.0010 | Bering Vue PILT | 24,000.00 | .00 | .00 | 24,000.00 | .0 |
| 11.3336.0011 | Bering Strts Reg Housing PILT | 30,000.00 | .00 | .00 | 30,000.00 | .0 |
| | Total PMT IN LIEU OF TAX/ PILOT | 882,823.58 | 62,500.00 | 585,715.18 | 297,108.40 | 66.4 |
| <u>CHARGE FOR SERVICES</u> | | | | | | |
| 11.3340.0001 | Abatement/Foreclosure Fees | 2,000.00 | .00 | .00 | 2,000.00 | .0 |
| | Total CHARGE FOR SERVICES | 2,000.00 | .00 | .00 | 2,000.00 | .0 |
| <u>COPIES, PLAT, COURT FEES</u> | | | | | | |
| 11.3341.0001 | Maps,Copies,Apparel,Pubs | 750.00 | 58.57 | 599.92 | 150.08 | 80.0 |
| 11.3341.0002 | Variance, Plats, Zoning,Vacant | 750.00 | 25.00 | 75.00 | 675.00 | 10.0 |
| 11.3341.0003 | Banking/ NSF Check Fees | 35.00 | .00 | .00 | 35.00 | .0 |
| 11.3341.0004 | Notary Fee | 20.00 | .00 | .00 | 20.00 | .0 |
| 11.3341.0005 | Credit Card Service Fees | .00 | .00 | .37 | (.37) | .0 |
| | Total COPIES, PLAT, COURT FEES | 1,555.00 | 83.57 | 675.29 | 879.71 | 43.4 |
| <u>PUBLIC SAFETY SPECIAL SVS</u> | | | | | | |
| 11.3342.0001 | Police Services, Protective | 5,000.00 | 250.00 | 250.00 | 4,750.00 | 5.0 |
| 11.3342.0003 | Prints,Photos,Reports | 1,500.00 | 150.00 | 565.00 | 935.00 | 37.7 |
| 11.3342.0004 | Alarm Monitor User Fees | 1,800.00 | .00 | .00 | 1,800.00 | .0 |
| 11.3342.0005 | Ambulance Fees/NSHC | 350,000.00 | 21,974.50 | 75,988.00 | 274,012.00 | 21.7 |
| 11.3342.0006 | Ambulance Accts - Contract Adj | (150,000.00) | (5,378.50) | (56,615.57) | (93,384.43) | (37.7) |
| | Total PUBLIC SAFETY SPECIAL SVS | 208,300.00 | 16,996.00 | 20,187.43 | 188,112.57 | 9.7 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | Unearned | Pcnt |
|---|------------|------------|-----------|-------------|-------|
| <u>RECREATION</u> | | | | | |
| 11.3347.0001 NRC Passes | 50,000.00 | 2,204.04 | 18,017.25 | 31,982.75 | 36.0 |
| 11.3347.0003 NRC Open Bowling | 1,500.00 | 189.53 | 189.53 | 1,310.47 | 12.6 |
| 11.3347.0004 NRC League Bowling | 2,000.00 | .00 | .00 | 2,000.00 | .0 |
| 11.3347.0005 NRC Shoe Rental | 500.00 | 29.52 | 29.52 | 470.48 | 5.9 |
| 11.3347.0006 NRC Admissions | 24,500.00 | 2,380.85 | 8,347.11 | 16,152.89 | 34.1 |
| 11.3347.0010 NRC Equipment Rent | 3,250.00 | 66.62 | 424.58 | 2,825.42 | 13.1 |
| 11.3347.0011 NRC Court & Gym Rental | 15,000.00 | 3,233.33 | 7,169.52 | 7,830.48 | 47.8 |
| 11.3347.0012 NRC Membership Fees | 25,000.00 | 1,443.34 | 6,917.23 | 18,082.77 | 27.7 |
| 11.3347.0013 NRC Locker Rental | 1,500.00 | 304.76 | 1,298.09 | 201.91 | 86.5 |
| 11.3347.0015 NRC Sponsor Fees | 4,250.00 | .00 | .00 | 4,250.00 | .0 |
| 11.3347.0016 NRC Player Fees | 6,000.00 | .00 | .00 | 6,000.00 | .0 |
| 11.3347.0017 NRC Youth Activity Fees | 2,750.00 | .00 | .00 | 2,750.00 | .0 |
| 11.3347.0018 NRC Resale - Food, Vending, Sp | 5,000.00 | 1,403.82 | 3,787.63 | 1,212.37 | 75.8 |
| 11.3347.0019 NRC Bowling Lane Rental | 3,000.00 | 33.33 | 33.33 | 2,966.67 | 1.1 |
| 11.3347.0020 NRC Bowling/Dining Fac Rental | 500.00 | 1,500.00 | 3,000.00 | (2,500.00) | 600.0 |
| Total RECREATION | 144,750.00 | 12,789.14 | 49,213.79 | 95,536.21 | 34.0 |
| <u>NOME SWIMMING POOL</u> | | | | | |
| 11.3348.0001 Pool Passes | 7,500.00 | 152.38 | 541.86 | 6,958.14 | 7.2 |
| 11.3348.0006 Pool Admissions | 5,750.00 | 166.67 | 1,263.94 | 4,486.06 | 22.0 |
| 11.3348.0009 Pool Swim Programs/Lessons | 1,750.00 | .00 | .00 | 1,750.00 | .0 |
| 11.3348.0010 Pool Equipment Rental | 750.00 | 26.66 | 63.80 | 686.20 | 8.5 |
| 11.3348.0011 Pool Facility Rental | 11,000.00 | 2,888.56 | 8,304.52 | 2,695.48 | 75.5 |
| 11.3348.0013 Pool Locker Rental | 500.00 | 104.76 | 233.33 | 266.67 | 46.7 |
| 11.3348.0014 Pool Resale - Food, Equipment | 1,500.00 | 62.86 | 383.90 | 1,116.10 | 25.6 |
| Total NOME SWIMMING POOL | 28,750.00 | 3,401.89 | 10,791.35 | 17,958.65 | 37.5 |
| <u>CULTURE</u> | | | | | |
| 11.3350.0002 Library Use Fees, Copies | 500.00 | .00 | .00 | 500.00 | .0 |
| 11.3350.0004 Museum Admissions | 4,000.00 | .00 | .00 | 4,000.00 | .0 |
| 11.3350.0005 Museum Concessions | 4,000.00 | 352.33 | 1,989.79 | 2,010.21 | 49.7 |
| 11.3350.0006 Museum Memberships | 100.00 | .00 | .00 | 100.00 | .0 |
| Total CULTURE | 8,600.00 | 352.33 | 1,989.79 | 6,610.21 | 23.1 |
| <u>FINES & FORFEITURES</u> | | | | | |
| 11.3351.0001 Police & Court Fines | 2,500.00 | 140.00 | 465.00 | 2,035.00 | 18.6 |
| 11.3351.0002 Animal Fine,Dispose,Adoption | 2,500.00 | .00 | .00 | 2,500.00 | .0 |
| 11.3351.0003 Library Fine, ILL Return Fee | 500.00 | .00 | .00 | 500.00 | .0 |
| Total FINES & FORFEITURES | 5,500.00 | 140.00 | 465.00 | 5,035.00 | 8.5 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | Unearned | Pcnt |
|---|--------------|------------|------------|---------------|-------|
| <u>INVESTMENT & INTEREST EARNING</u> | | | | | |
| 11.3361.0003 Interest Income | 3,500.00 | .00 | 2,738.88 | 761.12 | 78.3 |
| 11.3361.0004 Interest Earn Slf Ins/Eq | 750.00 | .00 | 32.76 | 717.24 | 4.4 |
| 11.3361.0009 Interest Earn Landfill \$\$ | 3,500.00 | .00 | 957.39 | 2,542.61 | 27.4 |
| 11.3361.0013 Interest Earn PERS Reserve | 500.00 | .00 | 59.43 | 440.57 | 11.9 |
| Total INVESTMENT & INTEREST EARNING | 8,250.00 | .00 | 3,788.46 | 4,461.54 | 45.9 |
| <u>BLDG, EQUIP, LAND LEASE RENTS</u> | | | | | |
| 11.3363.0001 Equipment Rental/Use | 1,000.00 | 55.00 | 55.00 | 945.00 | 5.5 |
| 11.3363.0003 Building Rental MCC | 10,000.00 | 231.00 | 6,231.00 | 3,769.00 | 62.3 |
| 11.3363.0005 Building Rental Old St Joe | 10,000.00 | 220.00 | 3,111.90 | 6,888.10 | 31.1 |
| 11.3363.0008 WM Caldwell Armory Lease | 1.00 | .00 | .00 | 1.00 | .0 |
| 11.3363.0009 Nome Cablevision Lease | 10,000.00 | .00 | 8,333.34 | 1,666.66 | 83.3 |
| 11.3363.0012 FAA New Zealand Instru LS | 1,806.00 | .00 | 1,806.39 | (.39) | 100.0 |
| 11.3363.0013 FAA Newton Peak Lease | 125.00 | .00 | 125.00 | .00 | 100.0 |
| 11.3363.0017 Rent/Lease | 150,100.00 | 11,401.66 | 45,221.64 | 104,878.36 | 30.1 |
| Total BLDG, EQUIP, LAND LEASE RENTS | 183,032.00 | 11,907.66 | 64,884.27 | 118,147.73 | 35.5 |
| <u>DONATIONS & CONTRIBUTIONS</u> | | | | | |
| 11.3365.0001 Donations - C McLain Museum | 500.00 | .00 | 176.00 | 324.00 | 35.2 |
| 11.3365.0002 Donations - Library | .00 | 7,500.00 | 7,500.00 | (7,500.00) | .0 |
| 11.3365.0011 Donations-Belmont Pt Cemetery | .00 | .00 | 100.00 | (100.00) | .0 |
| 11.3365.0014 Donations - Public Safety, EMS | 30,000.00 | .00 | 9,825.00 | 20,175.00 | 32.8 |
| 11.3365.0019 Donations - Clean Up | 1,000.00 | .00 | .00 | 1,000.00 | .0 |
| Total DONATIONS & CONTRIBUTIONS | 31,500.00 | 7,500.00 | 17,601.00 | 13,899.00 | 55.9 |
| <u>SALE OF GENERAL FIXED ASSETS</u> | | | | | |
| 11.3392.0001 Sale of Property/Easement | .00 | 115,300.00 | 292,960.47 | (292,960.47) | .0 |
| 11.3392.0002 Sale of Equipment, Supply | .00 | .00 | 2,000.00 | (2,000.00) | .0 |
| Total SALE OF GENERAL FIXED ASSETS | .00 | 115,300.00 | 294,960.47 | (294,960.47) | .0 |
| <u>FUND BALANCE APPROPRIATION</u> | | | | | |
| 11.3999.9992 Fund Bal Approp Carry Forward | 200,000.00 | .00 | .00 | 200,000.00 | .0 |
| 11.3999.9998 Fund Bal Approp Equip/Vehicle | 188,000.00 | .00 | .00 | 188,000.00 | .0 |
| 11.3999.9999 Fund Balance Appropriation | 1,179,729.38 | .00 | .00 | 1,179,729.38 | .0 |
| Total FUND BALANCE APPROPRIATION | 1,567,729.38 | .00 | .00 | 1,567,729.38 | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | Unearned | Pcnt |
|--------------------|---------------|--------------|--------------|--------------|------|
| Total Fund Revenue | 13,647,220.39 | 1,976,126.52 | 6,599,000.49 | 7,048,219.90 | 48.4 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|------------|------------|-----------|----------|-------------|-------|
| ** LEGISLATIVE ** | | | | | | |
| 11.6110.1101 Salaries - Mayor & Council | 4,500.00 | 375.00 | 1,500.00 | .00 | 3,000.00 | 33.3 |
| 11.6110.1421 Health Insurance-Mayor&Council | 61,652.16 | 4,272.10 | 21,360.50 | .00 | 40,291.66 | 34.7 |
| 11.6110.1431 Life Insurance-Mayor&Council | 950.00 | 70.41 | 352.05 | .00 | 597.95 | 37.1 |
| 11.6110.1441 FICA/Medicare- Mayor & Council | 344.25 | 28.72 | 114.88 | .00 | 229.37 | 33.4 |
| 11.6110.1461 PERS - Mayor & Council | 462.00 | 38.50 | 154.00 | .00 | 308.00 | 33.3 |
| 11.6110.1471 Workers' Comp Insurance | 14.40 | .00 | 14.40 | .00 | .00 | 100.0 |
| 11.6110.1530 Property/Building Insurance | 1,043.00 | .00 | 1,043.00 | .00 | .00 | 100.0 |
| 11.6110.1540 Public Official Insurance/Bond | 35,606.40 | .00 | 35,606.40 | .00 | .00 | 100.0 |
| 11.6110.1850 Lobbying | 21,750.00 | .00 | .00 | .00 | 21,750.00 | .0 |
| 11.6110.1870 Other Professional/Contract Sv | 2,300.00 | 67.82 | 1,131.00 | .00 | 1,169.00 | 49.2 |
| 11.6110.1930 Expense Account | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6110.1940 Advertising | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6110.2010 Communications | 400.00 | .00 | 108.66 | .00 | 291.34 | 27.2 |
| 11.6110.2012 Computer Network/Hardware/Soft | 1,500.00 | .00 | .00 | .00 | 1,500.00 | .0 |
| 11.6110.2020 Dues & Memberships | 4,500.00 | .00 | 4,601.00 | .00 | (101.00) | 102.2 |
| 11.6110.2030 Travel & Training - Mayor | 5,000.00 | .00 | .00 | .00 | 5,000.00 | .0 |
| 11.6110.2031 Travel & Training - Council | 4,500.00 | .00 | .00 | .00 | 4,500.00 | .0 |
| 11.6110.2070 Office Supplies | 300.00 | .00 | .00 | .00 | 300.00 | .0 |
| 11.6110.2071 Operating Supplies | 2,200.00 | 10.82 | 699.20 | 415.50 | 1,085.30 | 50.7 |
| 11.6110.3010 Sponsorship/Donation/Contrib | 20,000.00 | .00 | 500.00 | .00 | 19,500.00 | 2.5 |
| 11.6110.4010 Gas & Oil Supplies | .00 | .00 | 58.30 | .00 | (58.30) | .0 |
| 11.6110.4050 Small Tools & Equipment | 100.00 | .00 | .00 | .00 | 100.00 | .0 |
| 11.6110.7005 Building Maint Contracts | 100.00 | .00 | 30.00 | .00 | 70.00 | 30.0 |
| 11.6110.7010 Bldg Maint Materials & Supply | 350.00 | 260.48 | 320.94 | .00 | 29.06 | 91.7 |
| 11.6110.7011 Janitorial Services & Supplies | 150.00 | 300.00 | 506.25 | 693.75 | (1,050.00) | 800.0 |
| 11.6110.7021 Utilities - Electric | 4,300.00 | 417.03 | 1,573.41 | .00 | 2,726.59 | 36.6 |
| 11.6110.7022 Utilities - Water | 550.00 | 61.95 | 192.00 | .00 | 358.00 | 34.9 |
| 11.6110.7023 Utilities - Sewer | 250.00 | 40.92 | 96.75 | .00 | 153.25 | 38.7 |
| 11.6110.7024 Utilities - Garbage | 225.00 | 17.53 | 70.12 | .00 | 154.88 | 31.2 |
| 11.6110.7025 Utilities - Heat | 3,300.00 | 258.41 | 614.56 | .00 | 2,685.44 | 18.6 |
| Total ** LEGISLATIVE ** | 177,047.21 | 6,219.69 | 70,647.42 | 1,109.25 | 105,290.54 | 40.5 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|---------------------|------------------|-------------------|-----------------|-------------------|-------------|
| ** ADMINISTRATION ** | | | | | | |
| 11.6210.1101 Salaries - City Mngr | 140,000.00 | 10,728.00 | 43,877.52 | .00 | 96,122.48 | 31.3 |
| 11.6210.1102 Salaries - Executive Asst, HR | 137,709.00 | 10,971.88 | 41,323.39 | .00 | 96,385.61 | 30.0 |
| 11.6210.1103 Salaries - Finance | 254,181.60 | 24,840.63 | 92,159.52 | .00 | 162,022.08 | 36.3 |
| 11.6210.1201 Salaries - Overtime | 6,000.00 | 2,944.26 | 3,498.24 | .00 | 2,501.76 | 58.3 |
| 11.6210.1411 Accrued Personal Lv * Mgr | 4,827.60 | .00 | .00 | .00 | 4,827.60 | .0 |
| 11.6210.1412 Accrued Personal Lv Admst | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 11.6210.1413 Accrued Personal Lv Finance | 8,973.49 | .00 | 3,304.62 | .00 | 5,668.87 | 36.8 |
| 11.6210.1421 Health Insurance - Admin | 109,685.38 | 11,207.21 | 48,377.07 | .00 | 61,308.31 | 44.1 |
| 11.6210.1431 Life Insurance - Admin | 881.54 | 77.48 | 319.48 | .00 | 562.06 | 36.2 |
| 11.6210.1441 FICA/Medicare - Admin | 41,148.63 | 3,726.18 | 13,923.14 | .00 | 27,225.49 | 33.8 |
| 11.6210.1461 PERS - Admin | 118,335.93 | 10,566.37 | 37,818.76 | .00 | 80,517.17 | 32.0 |
| 11.6210.1471 Workers' Comp Ins - Admin | 1,721.25 | .00 | 1,720.91 | .00 | .34 | 100.0 |
| 11.6210.1520 Vehicle Insurance | 909.00 | .00 | 909.00 | .00 | .00 | 100.0 |
| 11.6210.1530 Property/Building Insurance | 2,086.00 | .00 | 2,086.00 | .00 | .00 | 100.0 |
| 11.6210.1540 Public Official Insurance/Bond | 750.00 | .00 | 750.00 | .00 | .00 | 100.0 |
| 11.6210.1810 Audit/Accounting | 30,000.00 | .00 | 11.60 | .00 | 29,988.40 | .0 |
| 11.6210.1830 Legal Services | 30,000.00 | .00 | 8,001.19 | .00 | 21,998.81 | 26.7 |
| 11.6210.1870 Other Professional/Contract Sv | 47,000.00 | 947.58 | 5,589.10 | 5,651.11 | 35,759.79 | 23.9 |
| 11.6210.1940 Advertising | 3,500.00 | 397.80 | 1,336.20 | 348.40 | 1,815.40 | 48.1 |
| 11.6210.1950 Buildings/Land Rental | 6,000.00 | 500.00 | 2,053.33 | .00 | 3,946.67 | 34.2 |
| 11.6210.2010 Communications | 7,000.00 | 179.37 | 1,337.38 | 1,379.06 | 4,283.56 | 38.8 |
| 11.6210.2012 Computer Network/Hardware/Soft | 4,000.00 | .00 | 1,283.00 | .00 | 2,717.00 | 32.1 |
| 11.6210.2020 Dues & Memberships | 2,600.00 | .00 | 648.00 | .00 | 1,952.00 | 24.9 |
| 11.6210.2030 Travel & Training - Admin | 4,000.00 | 3,488.80 | 4,369.15 | .00 | (369.15) | 109.2 |
| 11.6210.2031 Travel & Training - Finance | 4,000.00 | .00 | 870.89 | .00 | 3,129.11 | 21.8 |
| 11.6210.2070 Office Supplies | 3,500.00 | 324.30 | 617.94 | .00 | 2,882.06 | 17.7 |
| 11.6210.2071 Operating Supplies | 13,500.00 | 200.84 | 3,777.02 | 1,140.68 | 8,582.30 | 36.4 |
| 11.6210.3010 Sponsorship/Donation/Contrib | 9,000.00 | 425.00 | 425.00 | .00 | 8,575.00 | 4.7 |
| 11.6210.4010 Gas & Oil Supplies | 1,100.00 | .00 | 27.24 | .00 | 1,072.76 | 2.5 |
| 11.6210.4020 Vehicle/Eq Parts & Supply | 1,500.00 | .00 | 15.33 | .00 | 1,484.67 | 1.0 |
| 11.6210.4030 Vehicle/Eq Maintenance | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6210.4040 Vehicle Regis & Permits | 20.00 | .00 | 10.00 | .00 | 10.00 | 50.0 |
| 11.6210.7005 Building Maint Contracts | 200.00 | .00 | 60.00 | .00 | 140.00 | 30.0 |
| 11.6210.7010 Bldg Maint Materials & Supply | 3,000.00 | 520.95 | 641.87 | .00 | 2,358.13 | 21.4 |
| 11.6210.7011 Janitorial Services & Supplies | 150.00 | 611.28 | 1,053.25 | 1,387.50 | (2,290.75) | 1627.2 |
| 11.6210.7021 Utilities - Electric | 9,000.00 | 834.07 | 3,146.82 | .00 | 5,853.18 | 35.0 |
| 11.6210.7022 Utilities - Water | 1,100.00 | 123.90 | 384.00 | .00 | 716.00 | 34.9 |
| 11.6210.7023 Utilities - Sewer | 500.00 | 81.85 | 193.48 | .00 | 306.52 | 38.7 |
| 11.6210.7024 Utilities - Garbage | 450.00 | 35.06 | 140.24 | .00 | 309.76 | 31.2 |
| 11.6210.7025 Utilities - Heat | 6,600.00 | 516.82 | 1,229.11 | .00 | 5,370.89 | 18.6 |
| 11.6210.7540 Banking / Credit Card Fees | 1,000.00 | .00 | 85.71 | .00 | 914.29 | 8.6 |
| Total ** ADMINISTRATION ** | 1,019,929.42 | 84,249.63 | 327,374.50 | 9,906.75 | 682,648.17 | 33.1 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-------------------|------------------|------------------|------------------|-------------------|-------------|
| ** INFORMATION TECHNOLOGY ** | | | | | | |
| 11.6211.1103 Salaries - IT | 45,977.44 | 1,940.40 | 13,121.69 | .00 | 32,855.75 | 28.5 |
| 11.6211.1201 Salaries - Overtime | 3,000.00 | .00 | 872.66 | .00 | 2,127.34 | 29.1 |
| 11.6211.1411 Accrued Personal Leave - IT | 904.72 | .00 | 93.44 | .00 | 811.28 | 10.3 |
| 11.6211.1421 Health Insurance - IT | 10,451.76 | 170.88 | 3,161.46 | .00 | 7,290.30 | 30.3 |
| 11.6211.1431 Life Insurance - IT | 60.72 | 2.30 | 20.52 | .00 | 40.20 | 33.8 |
| 11.6211.1441 FICA/Medicare - IT | 3,517.28 | 146.57 | 1,075.87 | .00 | 2,441.41 | 30.6 |
| 11.6211.1461 PERS - IT | 10,115.40 | 380.30 | 2,003.24 | .00 | 8,112.16 | 19.8 |
| 11.6211.1471 Workers' Comp Insurance - IT | 147.13 | .00 | 284.65 | .00 | (137.52) | 193.5 |
| 11.6211.1870 Other Professional/Contract Sv | 165,000.00 | 9,663.44 | 41,337.97 | 75,067.52 | 48,594.51 | 70.6 |
| 11.6211.2010 Communications | 250.00 | .00 | 72.17 | .00 | 177.83 | 28.9 |
| 11.6211.2012 Computer Network/Hardware/Soft | 35,000.00 | 5,608.00 | 19,885.73 | 1,494.00 | 13,620.27 | 61.1 |
| 11.6211.2071 Operating Supplies | 500.00 | 35.99 | 113.63 | 386.37 | .00 | 100.0 |
| 11.6211.8030 Machinery & Equipment | 35,000.00 | .00 | .00 | .00 | 35,000.00 | .0 |
| Total ** INFORMATION TECHNOLOGY | 309,924.45 | 17,947.88 | 82,043.03 | 76,947.89 | 150,933.53 | 51.3 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|-------------------|------------------|-------------------|-------------|
| ** CITY CLERK ** | | | | | | |
| 11.6220.1101 Salaries - City Clerk | 93,677.00 | 8,429.11 | 32,302.68 | .00 | 61,374.32 | 34.5 |
| 11.6220.1102 Salaries - Deputy Clerk | 57,241.00 | 4,539.67 | 18,517.05 | .00 | 38,723.95 | 32.4 |
| 11.6220.1103 Salaries - Clerk Staff | 116,713.00 | 11,169.80 | 28,224.38 | .00 | 88,488.62 | 24.2 |
| 11.6220.1201 Salaries - Overtime | 2,500.00 | 3,096.74 | 7,160.78 | .00 | (4,660.78) | 286.4 |
| 11.6220.1411 Accrued Personal Lv-City Clerk | 6,872.66 | .00 | .00 | .00 | 6,872.66 | .0 |
| 11.6220.1421 Health Insurance - City Clerk | 50,507.52 | 2,563.26 | 12,607.46 | .00 | 37,900.06 | 25.0 |
| 11.6220.1431 Life Insurance - City Clerk | 563.28 | 34.50 | 149.50 | .00 | 413.78 | 26.5 |
| 11.6220.1441 FICA/Medicare - City Clerk | 20,665.00 | 1,947.63 | 6,213.67 | .00 | 14,451.33 | 30.1 |
| 11.6220.1461 PERS - City Clerk | 59,429.00 | 4,361.61 | 14,817.74 | .00 | 44,611.26 | 24.9 |
| 11.6220.1471 Workers' Comp Ins - City Clerk | 864.00 | .00 | 864.00 | .00 | .00 | 100.0 |
| 11.6220.1530 Property/Building Insurance | 1,043.00 | .00 | 1,043.00 | .00 | .00 | 100.0 |
| 11.6220.1540 Public Official Insurance/Bond | 750.00 | .00 | 750.00 | .00 | .00 | 100.0 |
| 11.6220.1830 Legal Services | 10,000.00 | .00 | 137.00 | .00 | 9,863.00 | 1.4 |
| 11.6220.1840 Survey/Appraisal Services | 45,000.00 | .00 | 12,000.00 | 10,000.00 | 23,000.00 | 48.9 |
| 11.6220.1870 Other Professional/Contract Sv | 45,000.00 | 3,347.13 | 10,671.86 | 24,678.70 | 9,649.44 | 78.6 |
| 11.6220.1920 Election Expenses | 9,000.00 | 3,678.00 | 9,085.40 | 1,866.50 | (1,951.90) | 121.7 |
| 11.6220.1940 Advertising | 5,000.00 | .00 | 130.22 | 945.00 | 3,924.78 | 21.5 |
| 11.6220.2010 Communications | 1,500.00 | .00 | 319.38 | .00 | 1,180.62 | 21.3 |
| 11.6220.2012 Computer Network/Hardware/Soft | 2,500.00 | .00 | 1,054.00 | 996.00 | 450.00 | 82.0 |
| 11.6220.2020 Dues & Memberships | 525.00 | .00 | 175.00 | .00 | 350.00 | 33.3 |
| 11.6220.2030 Travel, Training & Related Cost | 4,500.00 | 851.00 | 851.00 | 1,109.19 | 2,539.81 | 43.6 |
| 11.6220.2070 Office Supplies | 3,000.00 | (45.90) | (182.26) | .00 | 3,182.26 | (6.1) |
| 11.6220.2071 Operating Supplies | 10,000.00 | 1,388.28 | 5,139.03 | 3,075.26 | 1,785.71 | 82.1 |
| 11.6220.2073 Resale Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6220.3010 Sponsorship/Donation/Contribut | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6220.4050 Small Tools & Equipment | 100.00 | .00 | .00 | .00 | 100.00 | .0 |
| 11.6220.7005 Building Maint Contracts | 100.00 | .00 | 30.00 | .00 | 70.00 | 30.0 |
| 11.6220.7010 Bldg Maint Materials & Supply | 400.00 | 260.47 | 320.93 | .00 | 79.07 | 80.2 |
| 11.6220.7011 Janitorial Services & Supplies | 150.00 | 300.00 | 506.25 | 693.75 | (1,050.00) | 800.0 |
| 11.6220.7021 Utilities - Electric | 4,500.00 | 417.03 | 1,573.40 | .00 | 2,926.60 | 35.0 |
| 11.6220.7022 Utilities - Water | 550.00 | 61.95 | 192.00 | .00 | 358.00 | 34.9 |
| 11.6220.7023 Utilities - Sewer | 250.00 | 40.93 | 96.73 | .00 | 153.27 | 38.7 |
| 11.6220.7024 Utilities - Garbage | 225.00 | 17.53 | 70.12 | .00 | 154.88 | 31.2 |
| 11.6220.7025 Utilities - Heat | 3,400.00 | 258.41 | 614.55 | .00 | 2,785.45 | 18.1 |
| 11.6220.7530 Cash - Over/Short | 50.00 | .52 | 1.32 | .00 | 48.68 | 2.6 |
| 11.6220.7540 Banking / Credit Card Fees | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| Total ** CITY CLERK ** | 557,585.46 | 46,717.67 | 165,436.19 | 43,364.40 | 348,784.87 | 37.5 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|------------------|------------------|------------------|-------------|
| ** PLANNING & ENGINEERING ** | | | | | | |
| 11.6230.1101 Salaries - Planning & Engineer | 46,909.00 | 4,136.97 | 12,990.91 | .00 | 33,918.09 | 27.7 |
| 11.6230.1301 Stipends - Planning Commission | 3,360.00 | .00 | 840.00 | .00 | 2,520.00 | 25.0 |
| 11.6230.1411 Accrued Personal Leave - P & E | 1,225.22 | .00 | .00 | .00 | 1,225.22 | .0 |
| 11.6230.1421 Health Insurance - P & E | 5,137.68 | .00 | 978.30 | .00 | 4,159.38 | 19.0 |
| 11.6230.1431 Life Insurance - P & E | 69.00 | .00 | 13.16 | .00 | 55.84 | 19.1 |
| 11.6230.1441 FICA/Medicare - P & E | 3,588.54 | 316.48 | 993.82 | .00 | 2,594.72 | 27.7 |
| 11.6230.1461 PERS - P & E | 10,319.98 | 1,265.94 | 3,213.83 | .00 | 7,106.15 | 31.1 |
| 11.6230.1471 Workers' Comp Ins - P & E | 2,298.54 | .00 | 2,298.54 | .00 | .00 | 100.0 |
| 11.6230.1520 Vehicle Insurance | 418.00 | .00 | 418.00 | .00 | .00 | 100.0 |
| 11.6230.1820 Engineering/Architectural Svcs | 40,000.00 | 7,508.36 | 18,708.37 | 21,291.63 | .00 | 100.0 |
| 11.6230.1830 Legal Services | 250.00 | .00 | .00 | .00 | 250.00 | .0 |
| 11.6230.1870 Other Professional/Contract Sv | 42,250.00 | 1,921.30 | 10,670.76 | .00 | 31,579.24 | 25.3 |
| 11.6230.1940 Advertising | 800.00 | .00 | 688.50 | .00 | 111.50 | 86.1 |
| 11.6230.2010 Communications | 350.00 | .00 | 54.33 | .00 | 295.67 | 15.5 |
| 11.6230.2012 Computer Network/Hardware/Soft | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 11.6230.2020 Dues & Memberships | 800.00 | .00 | .00 | 216.00 | 584.00 | 27.0 |
| 11.6230.2030 Travel, Training & Related Cost | 4,500.00 | .00 | .00 | .00 | 4,500.00 | .0 |
| 11.6230.2070 Office Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6230.2071 Operating Supplies | 2,000.00 | 195.32 | 1,145.89 | 53.81 | 800.30 | 60.0 |
| 11.6230.4010 Gas & Oil Supplies | 750.00 | 69.12 | 69.12 | .00 | 680.88 | 9.2 |
| 11.6230.4020 Vehicle/Eq Parts & Supply | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6230.4030 Vehicle/Eq Maintenance | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6230.4040 Vehicle Regis & Permits | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| 11.6230.4070 Demolition/Abatement | 6,000.00 | .00 | .00 | .00 | 6,000.00 | .0 |
| Total ** PLANNING & ENGINEERING * | 174,535.96 | 15,413.49 | 53,083.53 | 21,561.44 | 99,890.99 | 42.8 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|---------------------|-------------------|---------------------|------------------|---------------------|-------------|
| ** POLICE ** | | | | | | |
| 11.6310.1101 Salaries - Chief of Police | 122,863.00 | 9,563.22 | 39,471.76 | .00 | 83,391.24 | 32.1 |
| 11.6310.1102 Salaries - Officers | 809,940.00 | 53,551.58 | 221,218.64 | .00 | 588,721.36 | 27.3 |
| 11.6310.1103 Salaries - Dispatch | 427,466.00 | 28,275.90 | 108,457.74 | .00 | 319,008.26 | 25.4 |
| 11.6310.1104 Salaries - Other Staff | 176,137.00 | 12,439.96 | 51,213.30 | .00 | 124,923.70 | 29.1 |
| 11.6310.1105 Salaries-Community Sv Officer | 74,334.00 | 3,650.89 | 28,025.97 | .00 | 46,308.03 | 37.7 |
| 11.6310.1106 Salaries - Investigators | 85,714.00 | 6,137.16 | 22,890.95 | .00 | 62,823.05 | 26.7 |
| 11.6310.1201 Salaries - Officer Overtime | 70,000.00 | 7,797.26 | 44,392.43 | .00 | 25,607.57 | 63.4 |
| 11.6310.1202 Salaries - Dispatch Overtime | 15,000.00 | 3,225.46 | 13,832.89 | .00 | 1,167.11 | 92.2 |
| 11.6310.1411 Accrued Personal Leave - NPD | 36,804.21 | 2,104.50 | 18,739.67 | .00 | 18,064.54 | 50.9 |
| 11.6310.1421 Health Insurance - NPD | 332,585.76 | 21,210.58 | 108,829.37 | .00 | 223,756.39 | 32.7 |
| 11.6310.1431 Life Insurance - NPD | 2,750.22 | 196.02 | 993.09 | .00 | 1,757.13 | 36.1 |
| 11.6310.1441 FICA/Medicare - NPD | 136,281.24 | 9,686.77 | 41,931.33 | .00 | 94,349.91 | 30.8 |
| 11.6310.1461 PERS - NPD | 358,290.02 | 25,003.91 | 104,617.62 | .00 | 253,672.40 | 29.2 |
| 11.6310.1471 Workers' Comp Insurance - NPD | 47,633.42 | .00 | 51,422.84 | .00 | (3,789.42) | 108.0 |
| 11.6310.1520 Vehicle Insurance | 9,861.00 | 772.04 | 11,383.04 | .00 | (1,522.04) | 115.4 |
| 11.6310.1530 Property/Building Insurance | 12,707.11 | .00 | 12,707.11 | .00 | .00 | 100.0 |
| 11.6310.1550 Liability Insurance | 113,461.00 | .00 | 113,461.00 | .00 | .00 | 100.0 |
| 11.6310.1830 Legal Services | 12,000.00 | .00 | 78.00 | .00 | 11,922.00 | .7 |
| 11.6310.1870 Other Professional/Contract Sv | 26,000.00 | 2,559.24 | 7,023.62 | .00 | 18,976.38 | 27.0 |
| 11.6310.1940 Advertising | 2,000.00 | 244.80 | 795.60 | .00 | 1,204.40 | 39.8 |
| 11.6310.1950 Buildings/Land Rental | 33,600.00 | 2,800.00 | 11,253.33 | .00 | 22,346.67 | 33.5 |
| 11.6310.2010 Communications | 13,000.00 | 1,056.51 | 5,532.95 | 2,256.27 | 5,210.78 | 59.9 |
| 11.6310.2012 Computer Network/Hardware/Soft | 35,000.00 | 2,082.39 | 6,910.18 | 996.00 | 27,093.82 | 22.6 |
| 11.6310.2020 Dues & Memberships | 1,200.00 | .00 | .00 | .00 | 1,200.00 | .0 |
| 11.6310.2030 Travel, Training & Related Cost | 80,000.00 | 1,753.15 | 9,176.43 | 4,373.80 | 66,449.77 | 16.9 |
| 11.6310.2040 Uniform/Clothing | 12,000.00 | 389.49 | 880.36 | 1,264.44 | 9,855.20 | 17.9 |
| 11.6310.2070 Office Supplies | 4,000.00 | 58.37 | 1,636.15 | 16.50 | 2,347.35 | 41.3 |
| 11.6310.2071 Operating Supplies | 18,000.00 | 1,029.40 | 9,614.42 | 1,044.35 | 7,341.23 | 59.2 |
| 11.6310.2120 Firearms & Ammunition | 25,000.00 | 4,916.48 | 11,419.12 | 12,625.00 | 955.88 | 96.2 |
| 11.6310.2130 Impound Fee Expense | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6310.2140 Investigations | 10,000.00 | 27.71 | 174.36 | 1,780.00 | 8,045.64 | 19.5 |
| 11.6310.2704 Recruitment | 12,000.00 | 695.00 | 4,799.90 | 8,755.00 | (1,554.90) | 113.0 |
| 11.6310.4010 Gas & Oil Supplies | 28,000.00 | 1,724.33 | 5,594.99 | .00 | 22,405.01 | 20.0 |
| 11.6310.4020 Vehicle/Eq Parts & Supply | 30,000.00 | 1,944.05 | 9,048.98 | 130.92 | 20,820.10 | 30.6 |
| 11.6310.4030 Vehicle/Eq Maintenance | 30,000.00 | 480.00 | 960.00 | .00 | 29,040.00 | 3.2 |
| 11.6310.4040 Vehicle Regis & Permits | 250.00 | .00 | 60.00 | .00 | 190.00 | 24.0 |
| 11.6310.4050 Small Tools & Equipment | 2,500.00 | 2,791.16 | 3,001.10 | .00 | (501.10) | 120.0 |
| 11.6310.4060 Tools & Equip Repair & Maint | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6310.7005 Building Maint Contracts | 1,250.00 | .00 | 175.20 | .00 | 1,074.80 | 14.0 |
| 11.6310.7010 Bldg Maint Materials & Supply | 4,000.00 | .00 | 57.48 | .00 | 3,942.52 | 1.4 |
| 11.6310.7011 Janitorial Services & Supplies | 1,800.00 | 23.99 | 23.99 | .00 | 1,776.01 | 1.3 |
| 11.6310.7021 Utilities - Electric 73% | 35,000.00 | 3,001.69 | 12,324.83 | .00 | 22,675.17 | 35.2 |
| 11.6310.7022 Utilities - Water 73% | 2,500.00 | 203.62 | 820.92 | .00 | 1,679.08 | 32.8 |
| 11.6310.7023 Utilities - Sewer 73% | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6310.7024 Utilities - Garbage 73% | 2,250.00 | 177.19 | 708.76 | .00 | 1,541.24 | 31.5 |
| 11.6310.7025 Utilities - Heat 73% | 33,000.00 | 1,687.03 | 6,413.57 | .00 | 26,586.43 | 19.4 |
| 11.6310.8030 Machinery & Equipment | 15,000.00 | .00 | 6,678.00 | .00 | 8,322.00 | 44.5 |
| Total ** POLICE ** | 3,305,177.98 | 213,260.85 | 1,108,750.99 | 33,242.28 | 2,163,184.71 | 34.6 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-----------|------------|-----------|----------|-------------|-------|
| <u>** ANIMAL CONTROL **</u> | | | | | | |
| 11.6312.1520 Vehicle Insurance | 418.00 | .00 | 418.00 | .00 | .00 | 100.0 |
| 11.6312.1870 Other Professional/Contract Sv | 25,000.00 | .00 | 7,232.23 | .00 | 17,767.77 | 28.9 |
| 11.6312.1940 Advertising | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 11.6312.2010 Communications | 250.00 | .00 | 17.84 | .00 | 232.16 | 7.1 |
| 11.6312.2012 Computer Network/Hardware/Soft | 110.00 | .00 | .00 | .00 | 110.00 | .0 |
| 11.6312.2070 Office Supplies | 350.00 | .00 | .00 | .00 | 350.00 | .0 |
| 11.6312.2071 Operating Supplies | 5,000.00 | .00 | 430.98 | .00 | 4,569.02 | 8.6 |
| 11.6312.4010 Gas & Oil Supplies | 1,000.00 | .00 | 180.98 | .00 | 819.02 | 18.1 |
| 11.6312.4020 Vehicle/Eq Parts & Supply | 2,500.00 | .00 | .00 | .00 | 2,500.00 | .0 |
| 11.6312.4030 Vehicle/Eq Maintenance | 2,500.00 | .00 | .00 | .00 | 2,500.00 | .0 |
| 11.6312.4040 Vehicle Regis & Permits | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| 11.6312.7010 Bldg Maint Materials & Supply | 1,000.00 | .00 | 343.05 | .00 | 656.95 | 34.3 |
| 11.6312.7011 Janitorial Services & Supplies | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 11.6312.7021 Utilities - Electric | 700.00 | 53.63 | 239.61 | .00 | 460.39 | 34.2 |
| 11.6312.7025 Utilities - Heat | 750.00 | 36.29 | 154.38 | .00 | 595.62 | 20.6 |
| 11.6312.8030 Machinery & Equipment | 5,000.00 | .00 | 4,780.00 | 1,600.76 | (1,380.76) | 127.6 |
| Total ** ANIMAL CONTROL ** | 46,588.00 | 89.92 | 13,797.07 | 1,600.76 | 31,190.17 | 33.1 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|-------------------|------------------|-------------------|-------------|
| ** Emergency Services ** | | | | | | |
| 11.6322.1101 Salaries - Emerg Svs Admin | 135,169.00 | 10,231.84 | 37,863.03 | .00 | 97,305.97 | 28.0 |
| 11.6322.1201 Overtime - Emerg Svs Admin | 5,000.00 | 832.18 | 3,009.57 | .00 | 1,990.43 | 60.2 |
| 11.6322.1301 Chief Stipend | 12,000.00 | 1,000.00 | 4,000.00 | .00 | 8,000.00 | 33.3 |
| 11.6322.1411 Accrued Personal Leave - ES | 2,633.10 | .00 | .00 | .00 | 2,633.10 | .0 |
| 11.6322.1421 Health Insurance - ES | 20,550.72 | 1,774.65 | 5,055.06 | .00 | 15,495.66 | 24.6 |
| 11.6322.1431 Life Insurance - ES | 276.00 | 23.88 | 68.03 | .00 | 207.97 | 24.7 |
| 11.6322.1441 FICA/Medicare - ES | 10,722.91 | 922.88 | 3,432.77 | .00 | 7,290.14 | 32.0 |
| 11.6322.1461 PERS - ES | 26,649.26 | 1,976.16 | 5,574.93 | .00 | 21,074.33 | 20.9 |
| 11.6322.1471 Workers' Comp Insurance - ES | 2,957.54 | .00 | 2,956.70 | .00 | .84 | 100.0 |
| 11.6322.1472 Special Disability Insurance | 6,244.00 | .00 | 6,244.00 | .00 | .00 | 100.0 |
| 11.6322.1520 Vehicle/Boat Insurance | 25,985.00 | .00 | 25,985.00 | .00 | .00 | 100.0 |
| 11.6322.1530 Property/Building Insurance | 9,878.04 | .00 | 9,878.04 | .00 | .00 | 100.0 |
| 11.6322.1830 Legal Services | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6322.1870 Other Professional/Contract Sv | 30,000.00 | 1,681.91 | 5,167.08 | 12,278.96 | 12,553.96 | 58.2 |
| 11.6322.1910 Volunteer Incentives | 70,000.00 | 6,835.00 | 10,970.00 | .00 | 59,030.00 | 15.7 |
| 11.6322.2010 Communications | 5,500.00 | 221.60 | 1,320.89 | 735.45 | 3,443.66 | 37.4 |
| 11.6322.2012 Computer Network/Hardware/Sof | 5,000.00 | 786.00 | 8,434.00 | .00 | (3,434.00) | 168.7 |
| 11.6322.2030 Travel, Training & Related Cost | 25,000.00 | 2,320.07 | 6,293.83 | .00 | 18,706.17 | 25.2 |
| 11.6322.2040 Uniforms/Clothing | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 11.6322.2070 Office Supplies | 250.00 | 56.90 | 691.55 | .00 | (441.55) | 276.6 |
| 11.6322.2071 Operating Supplies | 3,000.00 | 470.65 | 944.68 | .00 | 2,055.32 | 31.5 |
| 11.6322.4010 Gas & Oil Supplies | 5,000.00 | 428.45 | 1,298.26 | .00 | 3,701.74 | 26.0 |
| 11.6322.4020 Vehicle/Boat/Eq Parts & Suppl | 3,000.00 | .00 | 71.66 | 6,340.00 | (3,411.66) | 213.7 |
| 11.6322.4030 Vehicle/Boat/Eq Maintenance | 17,000.00 | .00 | .00 | 2,048.00 | 14,952.00 | 12.1 |
| 11.6322.4040 Vehicle/Boat Regis & Permits | 100.00 | .00 | 20.00 | .00 | 80.00 | 20.0 |
| 11.6322.4050 Small Tools & Equipment | 15,000.00 | 761.40 | 2,872.07 | 7,451.52 | 4,676.41 | 68.8 |
| 11.6322.4060 Tools & Eq Repair & Maint | 5,000.00 | 453.01 | 825.53 | .00 | 4,174.47 | 16.5 |
| 11.6322.7005 Building Maint Contracts | 350.00 | .00 | 184.80 | .00 | 165.20 | 52.8 |
| 11.6322.7010 Bldg Maint Materials & Supply | 5,000.00 | .00 | 3,579.72 | .00 | 1,420.28 | 71.6 |
| 11.6322.7011 Janitorial Services & Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6322.7021 Utilities - Electric -PSB 27% | 13,700.00 | 1,110.22 | 4,558.51 | .00 | 9,141.49 | 33.3 |
| 11.6322.7022 Utilities - Water - PSB 27% | 900.00 | 75.32 | 303.64 | .00 | 596.36 | 33.7 |
| 11.6322.7023 Utilities - Sewer -PSB 27% | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6322.7024 Utilities - Garbage - PSB 27% | 850.00 | 65.53 | 262.12 | .00 | 587.88 | 30.8 |
| 11.6322.7025 Utilities - Heat - PSB 27% | 12,000.00 | 623.97 | 2,372.15 | .00 | 9,627.85 | 19.8 |
| 11.6322.7121 Utilities - Electric- IV | 3,000.00 | 230.90 | 920.48 | .00 | 2,079.52 | 30.7 |
| 11.6322.7122 Utilities - Water - IV | 600.00 | 49.01 | 196.04 | .00 | 403.96 | 32.7 |
| 11.6322.7123 Utilities - Sewer - IV | 725.00 | 58.81 | 235.24 | .00 | 489.76 | 32.5 |
| 11.6322.7125 Utilities - Heat - IV | 6,000.00 | 520.21 | 1,079.24 | .00 | 4,920.76 | 18.0 |
| 11.6322.7221 Utilities - Electric - NVFD | 6,800.00 | 528.60 | 2,116.76 | .00 | 4,683.24 | 31.1 |
| 11.6322.7222 Utilities - Water - NVFD | 3,100.00 | 258.26 | 1,033.04 | .00 | 2,066.96 | 33.3 |
| 11.6322.7223 Utilities - Sewer - NVFD | 900.00 | 74.42 | 297.68 | .00 | 602.32 | 33.1 |
| 11.6322.7224 Utilities - Garbage - NVFD | 2,050.00 | 161.80 | 647.20 | .00 | 1,402.80 | 31.6 |
| 11.6322.7225 Utilities - Heat - NVFD | 18,500.00 | 1,285.38 | 2,663.43 | .00 | 15,836.57 | 14.4 |
| 11.6322.7550 Bad Debt | 22,000.00 | 744.50 | 4,758.68 | .00 | 17,241.32 | 21.6 |
| 11.6322.8030 Machinery & Equipment | 48,000.00 | .00 | .00 | .00 | 48,000.00 | .0 |
| Total ** Emergency Services ** | 602,590.57 | 36,563.51 | 168,185.41 | 28,853.93 | 405,551.23 | 32.7 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|-------------------|-----------------|-------------------|-------------|
| ** PUBLIC WORKS ** | | | | | | |
| 11.6330.1102 Salaries - Building Maint | 309,940.00 | 18,668.32 | 82,282.63 | .00 | 227,657.37 | 26.6 |
| 11.6330.1201 Salaries - Overtime | 5,000.00 | 121.16 | 1,860.10 | .00 | 3,139.90 | 37.2 |
| 11.6330.1411 Accrued Personal Lv- Bldg Mtnc | 7,866.53 | 15,330.31 | 15,966.35 | .00 (| 8,099.82) | 203.0 |
| 11.6330.1421 Health Insurance - Bldg Mtnc | 76,499.76 | 4,354.88 | 22,902.10 | .00 | 53,597.66 | 29.9 |
| 11.6330.1431 Life Insurance - Bldg Mtnc | 628.16 | 23.47 | 137.41 | .00 | 490.75 | 21.9 |
| 11.6330.1441 FICA/Medicare - Bldg Mtnc | 24,092.90 | 2,610.18 | 7,674.61 | .00 | 16,418.29 | 31.9 |
| 11.6330.1461 PERS - Bldg Mtnc | 66,786.94 | 3,216.96 | 17,594.59 | .00 | 49,192.35 | 26.3 |
| 11.6330.1471 Workers' Comp Insur - Bldg Mtn | 15,432.07 | .00 | 15,376.50 | .00 | 55.57 | 99.6 |
| 11.6330.1520 Vehicle Insurance | 4,491.00 | .00 | 4,491.00 | .00 | .00 | 100.0 |
| 11.6330.1530 Property/Building Insurance | 230.85 | .00 | 230.85 | .00 | .00 | 100.0 |
| 11.6330.1940 Advertising | .00 | 499.80 | 897.60 | .00 (| 897.60) | .0 |
| 11.6330.2010 Communications | 1,000.00 | .00 | 79.36 | .99 | 919.65 | 8.0 |
| 11.6330.2012 Computer Network/Hardware/Soft | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6330.2030 Travel, Training & Related Cost | 3,000.00 | .00 | 876.00 | .00 | 2,124.00 | 29.2 |
| 11.6330.2040 Uniform/Clothing | 500.00 | .00 | 301.50 | .00 | 198.50 | 60.3 |
| 11.6330.2070 Office Supplies | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6330.2071 Operating Supplies | 750.00 | .00 | 237.36 | 119.64 | 393.00 | 47.6 |
| 11.6330.4010 Gas & Oil Supplies | 10,000.00 | 653.69 | 2,100.53 | .00 | 7,899.47 | 21.0 |
| 11.6330.4020 Vehicle/Eq Parts & Supply | 5,000.00 | .00 | 1,064.93 | .00 | 3,935.07 | 21.3 |
| 11.6330.4030 Vehicle/Eq Maintenance | 7,000.00 | .00 | .00 | .00 | 7,000.00 | .0 |
| 11.6330.4050 Small Tools & Equipment | 5,000.00 | .00 | 972.87 | .00 | 4,027.13 | 19.5 |
| 11.6330.4060 Tools & Eq Repair & Maint | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 11.6330.7010 Bldg Maint Materials & Supply | 9,000.00 | .00 | 905.78 | 2,965.65 | 5,128.57 | 43.0 |
| 11.6330.7011 Janitorial Services & Supplies | 2,000.00 | 1,158.99 | 1,158.99 | .00 | 841.01 | 58.0 |
| Total ** PUBLIC WORKS ** | 555,918.21 | 46,637.76 | 177,111.06 | 3,086.28 | 375,720.87 | 32.4 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|---------------|--------------|--------------|---------|---------------|----------|
| <u>** ST JOSEPH'S CHURCH **</u> | | | | | | |
| 11.6331.1530 Property/Building Insurance | 5,597.00 | .00 | 5,597.00 | .00 | .00 | 100.0 |
| 11.6331.2010 Communications | 500.00 | 38.82 | 156.03 | .00 | 343.97 | 31.2 |
| 11.6331.2012 Computer Network/Hardware/Soft | 250.00 | .00 | 282.00 | .00 | (32.00) | 112.8 |
| 11.6331.7005 Building Maint Contracts | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 11.6331.7010 Bldg Maint Materials & Supply | 1,000.00 | .00 | 160.00 | .00 | 840.00 | 16.0 |
| 11.6331.7011 Janitorial Services & Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6331.7021 Utilities - Electric | 2,100.00 | 197.84 | 718.90 | .00 | 1,381.10 | 34.2 |
| 11.6331.7022 Utilities - Water | 925.00 | 75.77 | 303.08 | .00 | 621.92 | 32.8 |
| 11.6331.7023 Utilities - Sewer | 900.00 | 74.42 | 297.68 | .00 | 602.32 | 33.1 |
| 11.6331.7024 Utilities - Garbage | 1,800.00 | 140.24 | 560.96 | .00 | 1,239.04 | 31.2 |
| 11.6331.7025 Utilities - Heat | 8,500.00 | 805.61 | 1,293.46 | .00 | 7,206.54 | 15.2 |
| Total ** ST JOSEPH'S CHURCH ** | 24,072.00 | 1,332.70 | 9,369.11 | .00 | 14,702.89 | 38.9 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|------------------|-----------------|------------------|------------|------------------|-------------|
| ** MINI CONVENTION CENTER ** | | | | | | |
| 11.6332.1530 Property/Building Insurance | 32,064.00 | .00 | 39,761.00 | .00 | (7,697.00) | 124.0 |
| 11.6332.1870 Other Professional/Contract Sv | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6332.2010 Communications | 650.00 | 43.27 | 173.83 | .00 | 476.17 | 26.7 |
| 11.6332.2012 Computer Network/Hardware/Soft | 250.00 | .00 | .00 | .00 | 250.00 | .0 |
| 11.6332.4050 Small Tools & Equipment | 1,500.00 | .00 | .00 | .00 | 1,500.00 | .0 |
| 11.6332.7005 Building Maintenance Contracts | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6332.7010 Bldg Maint Materials & Supply | 6,000.00 | .00 | 63.54 | .00 | 5,936.46 | 1.1 |
| 11.6332.7011 Janitorial Services & Supplies | 1,100.00 | .00 | .00 | .00 | 1,100.00 | .0 |
| 11.6332.7021 Utilities - Electric | 5,800.00 | 370.94 | 1,368.19 | .00 | 4,431.81 | 23.6 |
| 11.6332.7022 Utilities - Water | 1,600.00 | 320.24 | 1,293.36 | .00 | 306.64 | 80.8 |
| 11.6332.7023 Utilities - Sewer | 1,100.00 | 312.50 | 1,264.88 | .00 | (164.88) | 115.0 |
| 11.6332.7024 Utilities - Garbage | 1,900.00 | 161.80 | 676.87 | .00 | 1,223.13 | 35.6 |
| 11.6332.7025 Utilities - Heat | 14,750.00 | 1,238.70 | 2,551.58 | .00 | 12,198.42 | 17.3 |
| Total ** MINI CONVENTION CENTER * | 70,214.00 | 2,447.45 | 47,153.25 | .00 | 23,060.75 | 67.2 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-----------|------------|-----------|----------|------------|-------|
| <u>** PUBLIC WORKS BUILDING * *</u> | | | | | | |
| 11.6334.1530 Property/Building Insurance | 2,701.00 | .00 | 2,701.00 | .00 | .00 | 100.0 |
| 11.6334.4050 Small Tools & Equipment | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| 11.6334.7005 Building Maintenance Contracts | 100.00 | .00 | 60.00 | .00 | 40.00 | 60.0 |
| 11.6334.7010 Bldg Maint Materials & Supply | 6,000.00 | 206.77 | 206.77 | 1,427.84 | 4,365.39 | 27.2 |
| 11.6334.7021 Utilities - Electric | 6,900.00 | 528.59 | 2,116.74 | .00 | 4,783.26 | 30.7 |
| 11.6334.7022 Utilities - Water | 925.00 | 75.77 | 303.08 | .00 | 621.92 | 32.8 |
| 11.6334.7023 Utilities - Sewer | 925.00 | 74.42 | 297.68 | .00 | 627.32 | 32.2 |
| 11.6334.7024 Utilities - Garbage | 875.00 | 70.12 | 280.48 | .00 | 594.52 | 32.1 |
| 11.6334.7025 Utilities - Heat | 19,500.00 | 1,737.87 | 4,229.13 | .00 | 15,270.87 | 21.7 |
| Total ** PUBLIC WORKS BUILDING * * | 47,926.00 | 2,693.54 | 10,194.88 | 1,427.84 | 36,303.28 | 24.3 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-----------|------------|-----------|----------|------------|-------|
| <u>** SENIOR CITIZENS BLDG * *</u> | | | | | | |
| 11.6335.1530 Property/Building Insurance | 4,589.00 | .00 | 4,589.00 | .00 | .00 | 100.0 |
| 11.6335.2071 Operating Supplies | 6,000.00 | 578.83 | 2,170.09 | .00 | 3,829.91 | 36.2 |
| 11.6335.7005 Building Maintenance Contracts | 31,500.00 | 642.00 | 1,574.00 | 1,284.00 | 28,642.00 | 9.1 |
| 11.6335.7010 Bldg Maint Materials & Supply | 2,500.00 | .00 | 136.20 | 85.00 | 2,278.80 | 8.9 |
| 11.6335.7021 Utilities - Electric | 12,500.00 | 1,184.41 | 4,839.82 | .00 | 7,660.18 | 38.7 |
| 11.6335.7022 Utilities - Water | 3,000.00 | 210.60 | 892.00 | .00 | 2,108.00 | 29.7 |
| 11.6335.7023 Utilities - Sewer | 1,800.00 | 119.06 | 535.76 | .00 | 1,264.24 | 29.8 |
| 11.6335.7024 Utilities - Garbage | 5,650.00 | 446.69 | 1,786.76 | .00 | 3,863.24 | 31.6 |
| 11.6335.7025 Utilities - Heat | 12,800.00 | 993.10 | 2,361.82 | .00 | 10,438.18 | 18.5 |
| Total ** SENIOR CITIZENS BLDG * * | 80,339.00 | 4,174.69 | 18,885.45 | 1,369.00 | 60,084.55 | 25.2 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-------------------|------------------|-------------------|------------------|-------------------|-------------|
| ** LANDFILL ** | | | | | | |
| 11.6336.1101 Salaries-Beam Road-Operators | 58,783.45 | 6,150.95 | 23,536.92 | .00 | 35,246.53 | 40.0 |
| 11.6336.1102 Salaries-CntrCrk-Operators | 10,373.55 | .00 | 5,143.11 | .00 | 5,230.44 | 49.6 |
| 11.6336.1411 Accrued Personal Lv - Landfill | 1,814.73 | .00 | .00 | .00 | 1,814.73 | .0 |
| 11.6336.1421 Health Insurance - Landfill | 10,275.36 | 992.31 | 5,895.91 | .00 | 4,379.45 | 57.4 |
| 11.6336.1431 Life Insurance - Landfill | 138.00 | 13.36 | 75.75 | .00 | 62.25 | 54.9 |
| 11.6336.1441 FICA/Medicare - Landfill | 5,290.51 | 470.54 | 2,193.98 | .00 | 3,096.53 | 41.5 |
| 11.6336.1461 PERS - Landfill | 15,214.54 | 1,353.21 | 5,766.98 | .00 | 9,447.56 | 37.9 |
| 11.6336.1471 Workers' Comp Ins - Landfill | 4,384.55 | .00 | 4,384.55 | .00 | .00 | 100.0 |
| 11.6336.1520 Vehicle/Eq Insurance | 1,144.00 | .00 | 1,144.00 | .00 | .00 | 100.0 |
| 11.6336.1530 Property/Building Insurance | 1,870.00 | .00 | 1,870.00 | .00 | .00 | 100.0 |
| 11.6336.1820 Engineering/Architectural Svcs | 60,000.00 | 20,175.33 | 36,168.99 | 34,698.01 (| 10,867.00) | 118.1 |
| 11.6336.1840 Survey/Appraisal Services | 20,000.00 | .00 | .00 | .00 | 20,000.00 | .0 |
| 11.6336.1870 Other Professional/Contract Sv | 10,000.00 | 1,785.00 | 5,707.25 | 915.00 | 3,377.75 | 66.2 |
| 11.6336.1940 Advertising | .00 | .00 | 183.60 | .00 (| 183.60) | .0 |
| 11.6336.2010 Communications | 500.00 | 38.82 | 156.03 | .00 | 343.97 | 31.2 |
| 11.6336.2012 Computer Network/Hardware/Soft | 100.00 | .00 | .00 | .00 | 100.00 | .0 |
| 11.6336.2071 Operating Supplies | 250.00 | .00 | 47.38 | .00 | 202.62 | 19.0 |
| 11.6336.4010 Gas & Oil Supplies | 15,000.00 | 868.47 | 1,800.38 | .00 | 13,199.62 | 12.0 |
| 11.6336.4020 Vehicle/Eq Parts & Supply | 7,500.00 | .00 | 268.58 | .00 | 7,231.42 | 3.6 |
| 11.6336.4030 Vehicle/Eq Maintenance | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6336.4040 Vehicle Regis & Permits | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| 11.6336.4050 Small Tools & Equipment | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 11.6336.7005 Building Maintenance Contracts | 140.00 | .00 | .00 | .00 | 140.00 | .0 |
| 11.6336.7010 Bldg Maint Materials & Supply | 1,000.00 | .00 | 40.76 | .00 | 959.24 | 4.1 |
| 11.6336.7021 Utilities - Electric | 4,000.00 | 466.60 | 1,457.91 | .00 | 2,542.09 | 36.5 |
| 11.6336.7025 Utilities - Heat | 8,500.00 | 353.58 | 1,209.57 | .00 | 7,290.43 | 14.2 |
| 11.6336.8030 Machinery & Equipment | 35,000.00 | 60.00 | 14,236.82 | .00 | 20,763.18 | 40.7 |
| Total ** LANDFILL ** | 273,788.69 | 32,728.17 | 111,288.47 | 35,613.01 | 126,887.21 | 53.7 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-----------|------------|-----------|----------|-------------|-------|
| <u>** CEMETERY **</u> | | | | | | |
| 11.6337.1101 Salaries - Morgue | 36,223.00 | 1,083.29 | 6,621.09 | .00 | 29,601.91 | 18.3 |
| 11.6337.1421 Health Insurance - Morgue | .00 | .00 | 757.21 | .00 | (757.21) | .0 |
| 11.6337.1431 Life Insurance - Morgue | .00 | .00 | 7.95 | .00 | (7.95) | .0 |
| 11.6337.1441 FICA/Medicare - Morgue | 2,771.05 | 82.88 | 506.52 | .00 | 2,264.53 | 18.3 |
| 11.6337.1461 PERS - Morgue | .00 | 136.43 | 461.06 | .00 | (461.06) | .0 |
| 11.6337.1471 Workers' Comp Ins - Morgue | 1,227.57 | .00 | 1,227.57 | .00 | .00 | 100.0 |
| 11.6337.1520 Vehicle/Eq Insurance | 97.00 | .00 | 97.00 | .00 | .00 | 100.0 |
| 11.6337.1530 Property/Building Insurance | 926.00 | .00 | 926.00 | .00 | .00 | 100.0 |
| 11.6337.1870 Other Professional/Contract Sv | 4,000.00 | .00 | .00 | .00 | 4,000.00 | .0 |
| 11.6337.2010 Communications | 300.00 | .00 | 54.33 | .00 | 245.67 | 18.1 |
| 11.6337.2012 Computer Network/Hardware/Soft | 1,750.00 | .00 | .00 | .00 | 1,750.00 | .0 |
| 11.6337.2071 Operating Supplies | 1,200.00 | .00 | .00 | .00 | 1,200.00 | .0 |
| 11.6337.4010 Gas & Oil Supplies | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6337.4020 Vehicle/Eq Parts & Supply | 1,500.00 | .00 | 77.18 | .00 | 1,422.82 | 5.2 |
| 11.6337.4040 Vehicle Regis & Permits | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| 11.6337.4050 Small Tools & Equipment | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 11.6337.4060 Tools & Eq Repair & Maint | 900.00 | .00 | 83.94 | .00 | 816.06 | 9.3 |
| 11.6337.4080 Road Maintenance Materials | 5,000.00 | .00 | .00 | .00 | 5,000.00 | .0 |
| 11.6337.7005 Building Maintenance Contracts | 1,500.00 | .00 | .00 | .00 | 1,500.00 | .0 |
| 11.6337.7010 Bldg Maint Materials & Supply | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 11.6337.7021 Utilities - Electric | 7,500.00 | 703.51 | 3,197.46 | .00 | 4,302.54 | 42.6 |
| 11.6337.7025 Utilities - Heat | 1,000.00 | 96.37 | 154.61 | .00 | 845.39 | 15.5 |
| 11.6337.8030 Machinery & Equipment | 2,000.00 | .00 | .00 | 7,790.08 | (5,790.08) | 389.5 |
| Total ** CEMETERY ** | 71,104.62 | 2,102.48 | 14,171.92 | 7,790.08 | 49,142.62 | 30.9 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-----------|------------|-----------|----------|-------------|--------|
| <u>** PARK/PLAYGROUND/LIGHT **</u> | | | | | | |
| 11.6338.1870 Other Professional/Contract Sv | 1,500.00 | .00 | 2,512.00 | .00 | (1,012.00) | 167.5 |
| 11.6338.2071 Operating Supplies | 100.00 | .00 | .00 | .00 | 100.00 | .0 |
| 11.6338.2210 City Beautification/Betterment | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 11.6338.4010 Gas & Oil Supplies | 100.00 | 43.20 | 145.11 | .00 | (45.11) | 145.1 |
| 11.6338.4020 Vehicle/Eq Parts & Supply | 500.00 | 227.84 | 459.15 | .00 | 40.85 | 91.8 |
| 11.6338.4050 Small Tools & Equipment | 500.00 | .00 | 6,805.47 | 500.00 | (6,805.47) | 1461.1 |
| 11.6338.7010 Bldg Maint Materials & Supply | 10,000.00 | .00 | 412.05 | 2,619.58 | 6,968.37 | 30.3 |
| 11.6338.7021 Utilities - Electric | 21,500.00 | 1,631.08 | 3,844.77 | .00 | 17,655.23 | 17.9 |
| 11.6338.7023 Utilities - Sewer | 600.00 | .00 | .00 | .00 | 600.00 | .0 |
| 11.6338.7024 Utilities - Garbage | 7,600.00 | 601.33 | 2,405.32 | .00 | 5,194.68 | 31.7 |
| 11.6338.7025 Utilities - Heat | 2,600.00 | 132.42 | 249.13 | .00 | 2,350.87 | 9.6 |
| Total ** PARK/PLAYGROUND/LIGHT ** | 60,000.00 | 2,635.87 | 16,833.00 | 3,119.58 | 40,047.42 | 33.3 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|---------------------|-------------------|-------------------|------------------|-------------------|-------------|
| ** ROAD MAINTENANCE * * | | | | | | |
| 11.6339.1102 Salaries - Operators | 239,629.00 | 13,033.79 | 52,093.15 | .00 | 187,535.85 | 21.7 |
| 11.6339.1105 Salaries - Temporary Help | 35,000.00 | 3,242.40 | 8,708.16 | .00 | 26,291.84 | 24.9 |
| 11.6339.1201 Salaries - Overtime | 52,000.00 | 516.42 | 879.94 | .00 | 51,120.06 | 1.7 |
| 11.6339.1411 Accrued Personal Lv-Operators | 3,000.00 | .00 | (631.67) | .00 | 3,631.67 | (21.1) |
| 11.6339.1421 Health Ins - Operators | 57,451.94 | 3,872.52 | 15,156.15 | .00 | 42,295.79 | 26.4 |
| 11.6339.1431 Life Insurance - Operators | 478.53 | 32.07 | 146.20 | .00 | 332.33 | 30.6 |
| 11.6339.1441 FICA/Medicare - Operators | 24,987.13 | 1,284.65 | 4,718.64 | .00 | 20,268.49 | 18.9 |
| 11.6339.1461 PERS - Operators | 61,658.52 | 2,973.43 | 11,646.49 | .00 | 50,012.03 | 18.9 |
| 11.6339.1471 Workers' Comp Ins - Operators | 20,708.28 | .00 | 26,231.33 | .00 | (5,523.05) | 126.7 |
| 11.6339.1520 Vehicle Insurance | 19,032.00 | .00 | 19,032.00 | .00 | .00 | 100.0 |
| 11.6339.1530 Property/Building Insurance | 1,453.00 | .00 | 1,453.00 | .00 | .00 | 100.0 |
| 11.6339.1860 Snow Removal | 90,000.00 | 200.00 | 200.00 | .00 | 89,800.00 | .2 |
| 11.6339.1940 Advertising | 1,500.00 | 540.60 | 540.60 | .00 | 959.40 | 36.0 |
| 11.6339.2010 Communications | 800.00 | .00 | 126.49 | .00 | 673.51 | 15.8 |
| 11.6339.2012 Computer Network/Hardware/Soft | 4,500.00 | 2,214.00 | 4,214.00 | .00 | 286.00 | 93.6 |
| 11.6339.2030 Travel, Training & Related Cost | .00 | .00 | 876.00 | .00 | (876.00) | .0 |
| 11.6339.2040 Uniform/Clothing | 500.00 | 81.50 | 120.50 | .00 | 379.50 | 24.1 |
| 11.6339.2070 Office Supplies | 100.00 | 28.90 | 28.90 | .00 | 71.10 | 28.9 |
| 11.6339.2071 Operating Supplies | 2,000.00 | 296.91 | 1,690.31 | 215.04 | 94.65 | 95.3 |
| 11.6339.4010 Gas & Oil Supplies | 100,000.00 | 4,578.51 | 16,977.65 | 414.26 | 82,608.09 | 17.4 |
| 11.6339.4020 Vehicle/Eq Parts & Supply | 110,000.00 | 4,180.21 | 30,737.84 | 39,523.56 | 39,738.60 | 63.9 |
| 11.6339.4030 Vehicle/Eq Maintenance | 25,000.00 | .00 | 5,690.74 | .00 | 19,309.26 | 22.8 |
| 11.6339.4040 Vehicle Regis & Permits | 4,000.00 | .00 | 10.00 | .00 | 3,990.00 | .3 |
| 11.6339.4050 Small Tools & Equipment | 8,000.00 | .00 | .00 | .00 | 8,000.00 | .0 |
| 11.6339.4060 Tools & Eq Repair & Maint | 1,000.00 | .00 | 372.51 | .00 | 627.49 | 37.3 |
| 11.6339.4080 Road Maintenance Materials | 250,000.00 | 64,430.14 | 69,533.54 | 45,980.32 | 134,486.14 | 46.2 |
| 11.6339.7005 Building Maintenance Contracts | .00 | .00 | 60.00 | .00 | (60.00) | .0 |
| 11.6339.7010 Bldg Maint Materials & Supply | 2,500.00 | .00 | 2,367.02 | .00 | 132.98 | 94.7 |
| 11.6339.7011 Janitorial Services & Supplies | 250.00 | .00 | .00 | .00 | 250.00 | .0 |
| 11.6339.7021 Utilities - Electric | 20,000.00 | 158.38 | 10,942.87 | .00 | 9,057.13 | 54.7 |
| 11.6339.7025 Utilities - Heat | 9,600.00 | 318.46 | 775.80 | .00 | 8,824.20 | 8.1 |
| Total ** ROAD MAINTENANCE * * | 1,145,148.40 | 101,982.89 | 284,698.16 | 86,133.18 | 774,317.06 | 32.4 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|-------------------|-----------------|-------------------|-------------|
| ** RECREATION ** | | | | | | |
| 11.6410.1101 Salaries - NRC Director | 105,324.00 | 7,980.28 | 34,661.65 | .00 | 70,662.35 | 32.9 |
| 11.6410.1102 Salaries - Staff | 206,696.00 | 11,787.16 | 40,579.30 | .00 | 166,116.70 | 19.6 |
| 11.6410.1103 Salaries - Staff Janitor | 46,576.00 | 2,987.92 | 13,624.52 | .00 | 32,951.48 | 29.3 |
| 11.6410.1104 Salaries - Bowling Alley Staff | 10,500.00 | 1,318.75 | 1,612.50 | .00 | 8,887.50 | 15.4 |
| 11.6410.1105 Salaries - Laborer | 9,469.00 | 2,582.40 | 6,972.48 | .00 | 2,496.52 | 73.6 |
| 11.6410.1201 Salaries - Overtime | 5,000.00 | 830.53 | 2,306.52 | .00 | 2,693.48 | 46.1 |
| 11.6410.1411 Accrued Personal Leave - NRC | 20,000.00 | 499.40 | 499.40 | .00 | 19,500.60 | 2.5 |
| 11.6410.1421 Health Insurance - NRC | 60,782.88 | 6,699.80 | 23,499.00 | .00 | 37,283.88 | 38.7 |
| 11.6410.1431 Life Insurance - NRC | 706.92 | 46.94 | 234.70 | .00 | 472.22 | 33.2 |
| 11.6410.1441 FICA/Medicare - NRC | 29,342.72 | 2,140.97 | 7,669.61 | .00 | 21,673.11 | 26.1 |
| 11.6410.1461 PERS - NRC | 56,980.00 | 4,234.76 | 17,166.56 | .00 | 39,813.44 | 30.1 |
| 11.6410.1471 Workers' Comp Insurance - NRC | 8,903.66 | .00 | 8,439.68 | .00 | 463.98 | 94.8 |
| 11.6410.1520 Vehicle Insurance | 418.00 | .00 | 418.00 | .00 | .00 | 100.0 |
| 11.6410.1530 Property/Building Insurance | 12,430.00 | .00 | 12,430.00 | .00 | .00 | 100.0 |
| 11.6410.1870 Other Professional/Contract Sv | 10,000.00 | 534.32 | 1,007.00 | .00 | 8,993.00 | 10.1 |
| 11.6410.2010 Communications | 5,000.00 | 291.04 | 1,342.65 | .00 | 3,657.35 | 26.9 |
| 11.6410.2012 Computer Network/Hardware/Soft | 1,700.00 | .00 | .00 | .00 | 1,700.00 | .0 |
| 11.6410.2020 Dues & Memberships | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6410.2030 Travel, Training & Related Cost | 6,000.00 | .00 | 3,642.62 | .00 | 2,357.38 | 60.7 |
| 11.6410.2070 Office Supplies | 500.00 | 54.54 | 71.52 | 102.60 | 325.88 | 34.8 |
| 11.6410.2071 Operating Supplies | 7,000.00 | 47.33 | 146.35 | 881.44 | 5,972.21 | 14.7 |
| 11.6410.2073 Resale Supplies | 8,000.00 | .00 | 1,356.40 | 4,563.60 | 2,080.00 | 74.0 |
| 11.6410.2078 Youth Programs Supplies | 1,250.00 | .00 | .00 | .00 | 1,250.00 | .0 |
| 11.6410.3010 Sponsorship/Donations/Contrib | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6410.4010 Gas & Oil Supplies | 2,000.00 | 30.61 | 228.42 | .00 | 1,771.58 | 11.4 |
| 11.6410.4020 Vehicle/Eq Parts & Supply | 1,500.00 | .00 | 47.36 | .00 | 1,452.64 | 3.2 |
| 11.6410.4030 Vehicle/Eq Maintenance | 2,500.00 | .00 | .00 | .00 | 2,500.00 | .0 |
| 11.6410.4040 Vehicle Regis & Permits | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| 11.6410.4050 Small Tools & Equipment | 2,000.00 | 332.00 | 430.96 | 469.04 | 1,100.00 | 45.0 |
| 11.6410.4060 Tools & Eq Repair & Maint | 3,500.00 | 478.23 | 478.23 | .00 | 3,021.77 | 13.7 |
| 11.6410.7005 Building Maintenance Contracts | 2,000.00 | .00 | 180.00 | .00 | 1,820.00 | 9.0 |
| 11.6410.7010 Bldg Maint Materials & Supply | 23,000.00 | 3,792.16 | 4,472.44 | 1,250.00 | 17,277.56 | 24.9 |
| 11.6410.7011 Janitorial Services & Supplies | 7,500.00 | .00 | .00 | .00 | 7,500.00 | .0 |
| 11.6410.7021 Utilities - Electric | 42,500.00 | 2,978.96 | 12,432.24 | .00 | 30,067.76 | 29.3 |
| 11.6410.7022 Utilities - Water | 8,000.00 | 524.52 | 1,850.08 | .00 | 6,149.92 | 23.1 |
| 11.6410.7023 Utilities - Sewer | 6,500.00 | 372.02 | 1,190.48 | .00 | 5,309.52 | 18.3 |
| 11.6410.7024 Utilities - Garbage | 7,600.00 | 601.33 | 2,405.32 | .00 | 5,194.68 | 31.7 |
| 11.6410.7025 Utilities - Heat | 51,000.00 | 2,239.13 | 9,163.58 | .00 | 41,836.42 | 18.0 |
| 11.6410.8030 Machinery & Equipment | 10,000.00 | 1,149.00 | 1,149.00 | 378.64 | 8,472.36 | 15.3 |
| Total ** RECREATION ** | 785,689.18 | 54,534.10 | 211,708.57 | 7,645.32 | 566,335.29 | 27.9 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|------------------|-----------------|------------------|------------------|------------------|-------------|
| ** SWIMMING POOL ** | | | | | | |
| 11.6420.1102 Salaries - Pool Lifeguards | 30,000.00 | 1,762.68 | 7,116.97 | .00 | 22,883.03 | 23.7 |
| 11.6420.1103 Salaries - Clerical Assistant | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6420.1441 FICA/Medicare - Pool | 2,524.50 | 134.84 | 544.47 | .00 | 1,980.03 | 21.6 |
| 11.6420.1471 Workers' Comp Insurance | 1,479.55 | .00 | 1,479.55 | .00 | .00 | 100.0 |
| 11.6420.1870 Other Professional/Contract Sv | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6420.2010 Communications | 500.00 | 39.82 | 160.03 | .00 | 339.97 | 32.0 |
| 11.6420.2030 Travel, Training & Related Cost | 4,000.00 | 120.00 | 1,528.69 | .00 | 2,471.31 | 38.2 |
| 11.6420.2070 Office Supplies | 300.00 | .00 | .00 | 51.30 | 248.70 | 17.1 |
| 11.6420.2071 Operating Supplies | 4,500.00 | .00 | 2,317.01 | 568.90 | 1,614.09 | 64.1 |
| 11.6420.2073 Resale Supplies | 1,250.00 | .00 | .00 | .00 | 1,250.00 | .0 |
| 11.6420.4050 Small Tools & Equipment | 1,800.00 | .00 | .00 | 750.00 | 1,050.00 | 41.7 |
| 11.6420.4060 Tools & Eq Repair & Maint | 1,500.00 | .00 | .00 | .00 | 1,500.00 | .0 |
| 11.6420.7005 Building Maintenance Contracts | 25,000.00 | .00 | 10,100.00 | 15,150.00 (| 250.00) | 101.0 |
| 11.6420.7010 Bldg Maint Materials & Supply | 10,000.00 | .00 | 1,570.50 | 750.00 | 7,679.50 | 23.2 |
| 11.6420.7011 Janitorial Services & Supplies | 250.00 | .00 | .00 | .00 | 250.00 | .0 |
| 11.6420.8030 Machinery & Equipment | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| Total ** SWIMMING POOL ** | 99,104.05 | 2,057.34 | 24,817.22 | 17,270.20 | 57,016.63 | 42.5 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|------------|------------|-----------|----------|-------------|-------|
| ** MUSEUM ** | | | | | | |
| 11.6510.1101 Salaries - Museum Director | 88,587.00 | 6,655.16 | 27,286.16 | .00 | 61,300.84 | 30.8 |
| 11.6510.1102 Salaries - Museum Staff | 59,272.00 | 470.93 | 4,717.86 | .00 | 54,554.14 | 8.0 |
| 11.6510.1104 Salaries - Temporary Hire | .00 | 581.04 | 1,258.92 | .00 | (1,258.92) | .0 |
| 11.6510.1201 Salaries - Overtime | 2,000.00 | .00 | 998.27 | .00 | 1,001.73 | 49.9 |
| 11.6510.1411 Accrued Personal Lv - Museum | 4,166.26 | .00 | .00 | .00 | 4,166.26 | .0 |
| 11.6510.1421 Health Insurance - Museum | 35,094.48 | 1,636.54 | 8,182.70 | .00 | 26,911.78 | 23.3 |
| 11.6510.1431 Life Insurance - Museum | 359.10 | 11.97 | 59.85 | .00 | 299.25 | 16.7 |
| 11.6510.1441 FICA/Medicare - Museum | 11,464.20 | 589.61 | 2,620.99 | .00 | 8,843.21 | 22.9 |
| 11.6510.1461 PERS - Museum | 32,968.98 | 1,464.16 | 6,751.44 | .00 | 26,217.54 | 20.5 |
| 11.6510.1471 Workers' Comp Ins - Museum | 479.55 | .00 | 479.55 | .00 | .00 | 100.0 |
| 11.6510.1530 Property/Building Insurance | 18,709.04 | .00 | 18,709.04 | .00 | .00 | 100.0 |
| 11.6510.1870 Other Professional/Contract Sv | 17,500.00 | 103.92 | 4,368.82 | 1,101.42 | 12,029.76 | 31.3 |
| 11.6510.1940 Advertising | 1,000.00 | .00 | 775.20 | .00 | 224.80 | 77.5 |
| 11.6510.2010 Communications | 1,700.00 | 21.74 | 312.55 | .00 | 1,387.45 | 18.4 |
| 11.6510.2012 Computer Network/Hardware/Soft | 3,000.00 | .00 | 1,969.70 | .00 | 1,030.30 | 65.7 |
| 11.6510.2020 Dues & Memberships | 500.00 | 150.00 | 150.00 | .00 | 350.00 | 30.0 |
| 11.6510.2030 Travel, Training & Related Cost | 4,000.00 | 60.00 | 60.00 | .00 | 3,940.00 | 1.5 |
| 11.6510.2070 Office Supplies | 350.00 | 35.39 | 35.39 | .00 | 314.61 | 10.1 |
| 11.6510.2071 Operating Supplies | 2,500.00 | 6.48 | 823.67 | 1,247.04 | 429.29 | 82.8 |
| 11.6510.2073 Resale Supplies | 2,000.00 | .00 | 1,307.09 | .00 | 692.91 | 65.4 |
| 11.6510.2703 Exhibits/Artifacts | 28,000.00 | 352.81 | 3,951.81 | 46.91 | 24,001.28 | 14.3 |
| 11.6510.2704 Recruitment | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6510.2705 Inventory Archive | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 11.6510.4050 Small Tools & Equipment | 300.00 | .00 | .00 | .00 | 300.00 | .0 |
| 11.6510.4060 Tools & Eq Repair & Maint | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6510.7005 Building Maintenance Contracts | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 11.6510.7010 Bldg Maint Materials & Supply | 7,500.00 | 90.92 | 2,139.77 | 1,214.85 | 4,145.38 | 44.7 |
| 11.6510.7011 Janitorial Services & Supplies | 750.00 | 1,120.00 | 1,918.00 | 2,562.00 | (3,730.00) | 597.3 |
| 11.6510.7021 Utilities - Electric 56% | 7,000.00 | 526.69 | 1,750.00 | .00 | 5,250.00 | 25.0 |
| 11.6510.7022 Utilities - Water 56% | 1,900.00 | 154.85 | 619.40 | .00 | 1,280.60 | 32.6 |
| 11.6510.7023 Utilities - Sewer 56% | 500.00 | 41.67 | 166.68 | .00 | 333.32 | 33.3 |
| 11.6510.7024 Utilities - Garbage 56% | 500.00 | 39.27 | 157.08 | .00 | 342.92 | 31.4 |
| 11.6510.7025 Utilities - Heat 56% | 26,650.00 | 1,724.73 | 4,344.25 | .00 | 22,305.75 | 16.3 |
| 11.6510.7530 Cash - Over/Short | 5.00 | .00 | .00 | .00 | 5.00 | .0 |
| 11.6510.7540 Credit Card Service Fees | 5.00 | .13 | 4.37 | .00 | .63 | 87.4 |
| Total ** MUSEUM ** | 362,460.61 | 15,838.01 | 95,918.56 | 6,172.22 | 260,369.83 | 28.2 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|-------------------|-----------------|-------------------|-------------|
| ** LIBRARY ** | | | | | | |
| 11.6520.1101 Salaries - Librarian | 94,517.00 | 7,420.74 | 28,501.71 | .00 | 66,015.29 | 30.2 |
| 11.6520.1102 Salaries - Library Staff | 79,297.00 | 3,024.97 | 16,711.40 | .00 | 62,585.60 | 21.1 |
| 11.6520.1411 Accrued Personal Lv - Library | 4,857.56 | .00 | 1,617.72 | .00 | 3,239.84 | 33.3 |
| 11.6520.1421 Health Insurance - Library | 43,435.44 | 3,059.74 | 16,547.58 | .00 | 26,887.86 | 38.1 |
| 11.6520.1431 Life Insurance - Library | 287.28 | 21.64 | 115.02 | .00 | 172.26 | 40.0 |
| 11.6520.1441 FICA/Medicare - Library | 13,296.77 | 796.46 | 3,570.33 | .00 | 9,726.44 | 26.9 |
| 11.6520.1461 PERS - Library | 37,621.10 | 2,281.57 | 9,106.44 | .00 | 28,514.66 | 24.2 |
| 11.6520.1471 Workers' Comp Ins - Library | 556.21 | (5.53) | 526.49 | .00 | 29.72 | 94.7 |
| 11.6520.1530 Property/Building Insurance | 7,684.07 | .00 | 7,684.07 | .00 | .00 | 100.0 |
| 11.6520.1870 Other Professional/Contract Sv | 3,000.00 | 104.32 | 1,356.96 | .00 | 1,643.04 | 45.2 |
| 11.6520.1940 Advertising | 800.00 | .00 | 173.40 | .00 | 626.60 | 21.7 |
| 11.6520.2010 Communications | 6,500.00 | 278.93 | 1,290.90 | .00 | 5,209.10 | 19.9 |
| 11.6520.2012 Computer Network/Hardware/Soft | 1,500.00 | .00 | 1,170.70 | .00 | 329.30 | 78.1 |
| 11.6520.2020 Dues & Memberships | 350.00 | .00 | 100.00 | .00 | 250.00 | 28.6 |
| 11.6520.2030 Travel, Training & Related Cost | 2,000.00 | .00 | 300.00 | .00 | 1,700.00 | 15.0 |
| 11.6520.2050 Audio/Visual Materials | 1,000.00 | .00 | 333.76 | .00 | 666.24 | 33.4 |
| 11.6520.2060 Books, Periodicals & Subscript | 13,000.00 | .00 | 12,381.54 | .00 | 618.46 | 95.2 |
| 11.6520.2070 Office Supplies | 2,000.00 | 65.79 | 84.24 | .00 | 1,915.76 | 4.2 |
| 11.6520.2071 Operating Supplies | 11,500.00 | 469.56 | 2,776.00 | 446.03 | 8,277.97 | 28.0 |
| 11.6520.4050 Small Tools & Equipment | 150.00 | .00 | 150.00 | .00 | .00 | 100.0 |
| 11.6520.4060 Tools & Eq Repair & Maint | 150.00 | .00 | .00 | .00 | 150.00 | .0 |
| 11.6520.7005 Building Maintenance Contracts | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6520.7010 Bldg Maint Materials & Supply | 3,200.00 | 37.34 | 857.00 | 1,006.99 | 1,336.01 | 58.3 |
| 11.6520.7011 Janitorial Services & Supplies | 500.00 | 460.00 | 787.75 | 1,052.25 | (1,340.00) | 368.0 |
| 11.6520.7021 Utilities - Electric 23% | 2,925.00 | 216.32 | 718.74 | .00 | 2,206.26 | 24.6 |
| 11.6520.7022 Utilities - Water 23% | 775.00 | 63.60 | 254.40 | .00 | 520.60 | 32.8 |
| 11.6520.7023 Utilities - Sewer 23% | 210.00 | 17.12 | 68.48 | .00 | 141.52 | 32.6 |
| 11.6520.7024 Utilities - Garbage 23% | 210.00 | 16.13 | 64.52 | .00 | 145.48 | 30.7 |
| 11.6520.7025 Utilities - Heat 23% | 11,000.00 | 708.37 | 1,784.24 | .00 | 9,215.76 | 16.2 |
| Total ** LIBRARY ** | 342,822.43 | 19,037.07 | 109,033.39 | 2,505.27 | 231,283.77 | 32.5 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|---------------|--------------|---------------|--------------|---------------|----------|
| <u>** RFB KATIRVIK **</u> | | | | | | |
| 11.6570.1530 Property/Building Insurance | 7,015.89 | .00 | 7,015.89 | .00 | .00 | 100.0 |
| 11.6570.1870 Other Professional/Contract Sv | 500.00 | .00 | 175.84 | .00 | 324.16 | 35.2 |
| 11.6570.2010 Communications | 125.00 | 8.15 | 32.75 | .00 | 92.25 | 26.2 |
| 11.6570.2071 Operating Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 11.6570.4050 Small Tools & Equipment | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6570.7005 Building Maintenance Contracts | 250.00 | .00 | .00 | .00 | 250.00 | .0 |
| 11.6570.7010 Bldg Maint Materials & Supply | 3,500.00 | 34.09 | 1,062.88 | 573.14 | 1,863.98 | 46.7 |
| 11.6570.7011 Janitorial Services & Supplies | 400.00 | 420.00 | 719.25 | 960.75 (| 1,280.00) | 420.0 |
| 11.6570.7021 Utilities - Electric 21% | 2,750.00 | 197.50 | 656.24 | .00 | 2,093.76 | 23.9 |
| 11.6570.7022 Utilities - Water 21% | 700.00 | 58.07 | 232.28 | .00 | 467.72 | 33.2 |
| 11.6570.7023 Utilities - Sewer 21% | 200.00 | 15.63 | 62.52 | .00 | 137.48 | 31.3 |
| 11.6570.7024 Utilities - Garbage 21% | 190.00 | 14.72 | 58.88 | .00 | 131.12 | 31.0 |
| 11.6570.7025 Utilities - Heat 21% | 10,000.00 | 646.77 | 1,629.09 | .00 | 8,370.91 | 16.3 |
| Total ** RFB KATIRVIK ** | 26,330.89 | 1,394.93 | 11,645.62 | 1,533.89 | 13,151.38 | 50.1 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|------------|------------|-----------|-----------|--------------|-------|
| <u>* * VISITOR CENTER* *</u> | | | | | | |
| 11.6580.1530 Property/Building Insurance | 658.00 | .00 | 658.00 | .00 | .00 | 100.0 |
| 11.6580.2010 Communication | 1,500.00 | 111.31 | 446.74 | .00 | 1,053.26 | 29.8 |
| 11.6580.2200 Chamber of Commerce | 200,000.00 | 16,666.67 | 66,666.68 | 66,668.66 | 66,664.66 | 66.7 |
| 11.6580.7010 Bldg Mtnc Materials & Supplies | 3,000.00 | .00 | 8.06 | .00 | 2,991.94 | .3 |
| 11.6580.7011 Janitorial Services & Supplies | 200.00 | .00 | .00 | .00 | 200.00 | .0 |
| 11.6580.7021 Utilities - Electric | 1,600.00 | 120.16 | 474.03 | .00 | 1,125.97 | 29.6 |
| 11.6580.7022 Utilities - Water | 1,010.00 | 84.02 | 336.08 | .00 | 673.92 | 33.3 |
| 11.6580.7023 Utilities - Sewer | 900.00 | 74.42 | 297.68 | .00 | 602.32 | 33.1 |
| 11.6580.7024 Utilities - Garbage | 890.00 | 70.12 | 280.48 | .00 | 609.52 | 31.5 |
| 11.6580.7025 Utilities - Heat | 5,500.00 | 609.87 | 905.45 | .00 | 4,594.55 | 16.5 |
| 11.6580.8030 Machinery & Equipment | .00 | .00 | .00 | 12,971.77 | (12,971.77) | .0 |
| Total * * VISITOR CENTER* * | 215,258.00 | 17,736.57 | 70,073.20 | 79,640.43 | 65,544.37 | 69.6 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|---------------------|-------------------|-------------------|------------|---------------------|-------------|
| ** NON-DEPARTMENTAL ** | | | | | | |
| 11.6700.1451 Employment Security Unemploymt | 5,000.00 | (40.99) | (311.52) | .00 | 5,311.52 | (6.2) |
| 11.6700.1510 General Insurance | 50,781.60 | .00 | 50,866.60 | .00 | (85.00) | 100.2 |
| 11.6700.3020 School Support/Appropriation | 3,000,000.00 | 556,784.83 | 846,607.61 | .00 | 2,153,392.39 | 28.2 |
| 11.6700.4655 Iditarod Trail Committee | 25,000.00 | .00 | 25,000.00 | .00 | .00 | 100.0 |
| 11.6700.4661 Nome PreSchool Association | 65,000.00 | .00 | .00 | .00 | 65,000.00 | .0 |
| 11.6700.4704 NEST (Nome Emergency Shelter) | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .0 |
| 11.6700.4705 Fireworks | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6700.4706 Iron Dog | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| 11.6700.4707 Nome Winter Sports | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| 11.6700.4708 Nome Community Center | 20,000.00 | .00 | .00 | .00 | 20,000.00 | .0 |
| 11.6700.4709 Checkpoint Youth Center | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| 11.6700.4710 Nome Beltz Youth Programming | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .0 |
| 11.6700.4711 PAWS of Nome | 5,000.00 | .00 | 5,000.00 | .00 | .00 | 100.0 |
| 11.6700.4712 Nome Eskimo Community | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 11.6700.4713 Nordic Ski Program | 5,000.00 | .00 | .00 | .00 | 5,000.00 | .0 |
| 11.6700.4714 LEPC | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 11.6700.7550 Bad Debt | 5,000.00 | .00 | 80.00 | .00 | 4,920.00 | 1.6 |
| 11.6700.9210 Land Sale/Swap/Clean/Transfer | 2,000.00 | 670.17 | 4,686.35 | .00 | (2,686.35) | 234.3 |
| 11.6700.9491 Schl Fence, NACTEC Ins, Boiler | 5,147.00 | .00 | 5,147.00 | .00 | .00 | 100.0 |
| 11.6700.9900 Budget Savings Projection | (400,000.00) | .00 | .00 | .00 | (400,000.00) | .0 |
| Total ** NON-DEPARTMENTAL ** | 2,898,928.60 | 557,414.01 | 937,076.04 | .00 | 1,961,852.56 | 32.3 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

GENERAL FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-------------------------------------|---------------|--------------|--------------|---------------|-----------------|------|
| | <u>** TRANSFERS - INTERFUNDS **</u> | | | | | | |
| 11.6888.8810 | Transfers Out - Debt Service | 206,736.66 | .00 | .00 | .00 | 206,736.66 | .0 |
| 11.6888.8820 | Transfers Out - Other Funds | 188,000.00 | .00 | .00 | .00 | 188,000.00 | .0 |
| | Total ** TRANSFERS - INTERFUNDS * | 394,736.66 | .00 | .00 | .00 | 394,736.66 | .0 |
| | Total Fund Expenditures | 13,647,220.39 | 1,285,210.22 | 4,139,296.04 | 469,893.00 | 9,038,031.35 | 33.8 |
| | Net Revenue Over Expenditures | .00 | 690,916.30 | 2,459,704.45 | (469,893.00) | (1,989,811.45) | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SCHOOL DEBT SERVICE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-------------------------------|------------|------------|---------|---------|------------|------|
| | <u>STATE GRANT,BONDS</u> | | | | | | |
| 12.3393.5003 | AMBB 1,180 StAk Reimb 12-2 | 47,860.84 | .00 | .00 | .00 | 47,860.84 | .0 |
| 12.3393.5004 | AMBB 750 StAk Reimb 2015-1 A | 30,127.50 | .00 | .00 | .00 | 30,127.50 | .0 |
| | Total STATE GRANT,BONDS | 77,988.34 | .00 | .00 | .00 | 77,988.34 | .0 |
| | <u>TRANSFERS - INTERFUNDS</u> | | | | | | |
| 12.3888.8830 | Transfers In - General Fund | 206,736.66 | .00 | .00 | .00 | 206,736.66 | .0 |
| | Total TRANSFERS - INTERFUNDS | 206,736.66 | .00 | .00 | .00 | 206,736.66 | .0 |
| | Total Fund Revenue | 284,725.00 | .00 | .00 | .00 | 284,725.00 | .0 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SCHOOL DEBT SERVICE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-------------------------------|------------|------------|---------------|---------|------------|-------|
| | <u>DEBT SERVICE</u> | | | | | | |
| 12.6222.4768 | 2012-2/2004B Bond Principal | 130,000.00 | .00 | 130,000.00 | .00 | .00 | 100.0 |
| 12.6222.4769 | 2012-2/2004B Bond Interest | 16,100.00 | .00 | 9,350.00 | .00 | 6,750.00 | 58.1 |
| 12.6222.4770 | 2015-1A/2006A Bond Principal | 70,000.00 | .00 | 70,000.00 | .00 | .00 | 100.0 |
| 12.6222.4771 | 2015-1A/2006A Bond Interest | 17,750.00 | .00 | 9,750.00 | .00 | 8,000.00 | 54.9 |
| 12.6222.4772 | 2015-1B/2009-2 Bond Principal | 35,000.00 | .00 | 35,000.00 | .00 | .00 | 100.0 |
| 12.6222.4773 | 2015-1B/2009-2 Bond Interest | 15,875.00 | .00 | 8,375.00 | .00 | 7,500.00 | 52.8 |
| | Total DEBT SERVICE | 284,725.00 | .00 | 262,475.00 | .00 | 22,250.00 | 92.2 |
| | Total Fund Expenditures | 284,725.00 | .00 | 262,475.00 | .00 | 22,250.00 | 92.2 |
| | Net Revenue Over Expenditures | .00 | .00 | (262,475.00) | .00 | 262,475.00 | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SPECIAL REVENUE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|------------------------------------|--|---------------------|------------------|-------------------|------------|-------------------|-------------|
| <u>SPECIAL REVENUE REVENUE</u> | | | | | | | |
| 13.3001.0001 | Clara Mielke Richards Estate | 35.00 | .00 | 8.28 | .00 | 26.72 | 23.7 |
| 13.3001.0004 | E911 Surcharge, Approp Fnd Bal | 85,000.00 | 9,439.27 | 23,773.71 | .00 | 61,226.29 | 28.0 |
| 13.3001.0007 | Public Library Assistance | 7,000.00 | .00 | 7,000.00 | .00 | .00 | 100.0 |
| 13.3001.0008 | SOA Grants, Tech Assist - Mus | .00 | .00 | 6,800.00 | .00 | (6,800.00) | .0 |
| 13.3001.0010 | Training, SART, Trips Reimb | 10,000.00 | 1,032.00 | 1,032.00 | .00 | 8,968.00 | 10.3 |
| 13.3001.0011 | NSEDC Community Benefit Share | 200,000.00 | .00 | .00 | .00 | 200,000.00 | .0 |
| 13.3001.0018 | NEC - IMLS Grant | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| 13.3001.0019 | NSEDC Community Employmt Prgm | 8,000.00 | 3,860.80 | 3,860.80 | .00 | 4,139.20 | 48.3 |
| 13.3001.0022 | SOA Dept of Ed Grants - Lib | 1,250.00 | .00 | .00 | .00 | 1,250.00 | .0 |
| 13.3001.0023 | National Park Service Pass-Thr | .00 | .00 | 442.50 | .00 | (442.50) | .0 |
| 13.3001.0024 | CLG Historic Preservation Grnt | 10,000.00 | .00 | .00 | .00 | 10,000.00 | .0 |
| | Total SPECIAL REVENUE REVENUE | 331,285.00 | 14,332.07 | 42,917.29 | .00 | 288,367.71 | 13.0 |
| <u>Coronavirus Relief Fund</u> | | | | | | | |
| 13.3003.0001 | Coronavirus Relief Fund -CARES | 225,000.00 | .00 | 123,075.09 | .00 | 101,924.91 | 54.7 |
| | Total Coronavirus Relief Fund | 225,000.00 | .00 | 123,075.09 | .00 | 101,924.91 | 54.7 |
| <u>MOA - SOA DHSS</u> | | | | | | | |
| 13.3004.0001 | MOA SOA DHSS COVID-19 EOC | 68,365.69 | .00 | .00 | .00 | 68,365.69 | .0 |
| | Total MOA - SOA DHSS | 68,365.69 | .00 | .00 | .00 | 68,365.69 | .0 |
| <u>American Rescue Plan - ARPA</u> | | | | | | | |
| 13.3005.0001 | American Rescue Plan - ARPA | 467,093.99 | .00 | .00 | .00 | 467,093.99 | .0 |
| | Total American Rescue Plan - ARPA | 467,093.99 | .00 | .00 | .00 | 467,093.99 | .0 |
| | Total Fund Revenue | 1,091,744.68 | 14,332.07 | 165,992.38 | .00 | 925,752.30 | 15.2 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SPECIAL REVENUE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------------------------|--------------------------------|------------|------------|-----------|-----------|-------------|------|
| <u>SPECIAL REVENUE EXPENSE</u> | | | | | | | |
| 13.6001.0001 | Clara Mielke Richards Est | 35.00 | .00 | .00 | .00 | 35.00 | .0 |
| 13.6001.0004 | E911 Surcharge, Approp Fnd Bal | 85,000.00 | .00 | .00 | .00 | 85,000.00 | .0 |
| 13.6001.0007 | Public Library Assistance | 7,000.00 | 1,282.46 | 4,195.41 | 49.13 | 2,755.46 | 60.6 |
| 13.6001.0008 | SOA Grants, Tech Assist - Mus | .00 | .00 | 6,921.19 | .00 | (6,921.19) | .0 |
| 13.6001.0010 | Training, SART, Trips Reimb | 10,000.00 | .00 | 1,032.00 | .00 | 8,968.00 | 10.3 |
| 13.6001.0011 | NSEDC Community Benefit Share | 200,000.00 | 6,165.96 | 6,165.96 | 68,204.69 | 125,629.35 | 37.2 |
| 13.6001.0019 | NSEDC Community Employ Prgm | 8,000.00 | .00 | 3,860.80 | .00 | 4,139.20 | 48.3 |
| 13.6001.0022 | SOA Dept of Ed Grants - Lib | 1,250.00 | .00 | .00 | .00 | 1,250.00 | .0 |
| 13.6001.0023 | National Park Service Pass-Thr | .00 | .00 | 442.50 | .00 | (442.50) | .0 |
| 13.6001.0024 | CLG Historic Preservation Grnt | 20,000.00 | .00 | .00 | .00 | 20,000.00 | .0 |
| 13.6001.0027 | State Homeland Security(SHSP) | .00 | .00 | .00 | 6,066.00 | (6,066.00) | .0 |
| Total SPECIAL REVENUE EXPENSE | | 331,285.00 | 7,448.42 | 22,617.86 | 74,319.82 | 234,347.32 | 29.3 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SPECIAL REVENUE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|------------------------------|------------|------------|-----------------|--------------|------------------|-----------|
| | <u>FEMA - Pandemic</u> | | | | | | |
| 13.6002.1103 | Salaries - Category Z | .00 | .00 | 2,862.54 | .00 (| 2,862.54) | .0 |
| 13.6002.1421 | Health Insurance | .00 | .00 | 49.40 | .00 (| 49.40) | .0 |
| 13.6002.1431 | Life Insurance | .00 | .00 | .30 | .00 (| .30) | .0 |
| 13.6002.1441 | FICA/Medicare | .00 | .00 | 219.00 | .00 (| 219.00) | .0 |
| 13.6002.1461 | PERS | .00 | .00 | 45.08 | .00 (| 45.08) | .0 |
| | <u>Total FEMA - Pandemic</u> | <u>.00</u> | <u>.00</u> | <u>3,176.32</u> | <u>.00 (</u> | <u>3,176.32)</u> | <u>.0</u> |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SPECIAL REVENUE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|--------------------------------|------------|------------|------------|---------|------------|------|
| | <u>Coronavirus Relief Fund</u> | | | | | | |
| 13.6003.1870 | Professional Services | .00 | .00 | 367.50 | .00 | (367.50) | .0 |
| 13.6003.5000 | Public Health | 75,000.00 | .00 | 16,996.74 | .00 | 58,003.26 | 22.7 |
| 13.6003.5100 | Medical | 25,000.00 | .00 | .00 | .00 | 25,000.00 | .0 |
| 13.6003.5200 | Economic Support | 125,000.00 | .00 | 105,806.25 | .00 | 19,193.75 | 84.7 |
| 13.6003.5700 | CARES Phase V-Economic Support | .00 | .00 | (100.00) | .00 | 100.00 | .0 |
| | Total Coronavirus Relief Fund | 225,000.00 | .00 | 123,070.49 | .00 | 101,929.51 | 54.7 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SPECIAL REVENUE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|--------------------------------|-----------|------------|-----------|----------|--------------|-------|
| | MOA - SOA DHSS | | | | | | |
| 13.6004.1101 | Salaries - COVID 19 Mitigation | 16,861.00 | 363.95 | 1,795.10 | .00 | 15,065.90 | 10.7 |
| 13.6004.1201 | Salaries - Overtime | .00 | 1,365.78 | 3,341.01 | .00 | (3,341.01) | .0 |
| 13.6004.1421 | Health Insurance | 3,845.00 | 552.81 | 1,887.51 | .00 | 1,957.49 | 49.1 |
| 13.6004.1431 | Life Insurance | 192.25 | 2.30 | 8.16 | .00 | 184.09 | 4.2 |
| 13.6004.1441 | FICA/Medicare | 1,290.00 | 131.73 | 391.89 | .00 | 898.11 | 30.4 |
| 13.6004.1451 | ESC | 400.00 | 40.99 | 121.72 | .00 | 278.28 | 30.4 |
| 13.6004.1461 | PERS | 3,710.00 | 380.54 | 1,090.34 | .00 | 2,619.66 | 29.4 |
| 13.6004.1471 | Workers' Comp Insurance | 67.44 | 5.53 | 16.96 | .00 | 50.48 | 25.2 |
| 13.6004.1940 | Advertising | .00 | 2,709.80 | 6,507.60 | 6,484.40 | (12,992.00) | .0 |
| 13.6004.2071 | Supplies: PPE | 5,000.00 | 1,248.53 | 2,045.04 | 17.11 | 2,937.85 | 41.2 |
| 13.6004.5000 | Health Equity | 31,000.00 | 23,643.83 | 23,643.83 | .00 | 7,356.17 | 76.3 |
| 13.6004.7020 | Utilities - Airport Tent | 6,000.00 | 1,238.49 | 8,402.64 | .00 | (2,402.64) | 140.0 |
| | Total MOA - SOA DHSS | 68,365.69 | 31,684.28 | 49,251.80 | 6,501.51 | 12,612.38 | 81.6 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SPECIAL REVENUE FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|------------|------|
| | American Rescue Plan - ARPA | | | | | | |
| 13.6005.1101 | Salaries - Pandemic Response | 75,000.00 | .00 | .00 | .00 | 75,000.00 | .0 |
| 13.6005.1102 | Salaries - Admin | 25,000.00 | .00 | .00 | .00 | 25,000.00 | .0 |
| 13.6005.1201 | Salaries - OT | 25,000.00 | .00 | .00 | .00 | 25,000.00 | .0 |
| 13.6005.1421 | Health Insurance | 22,800.00 | .00 | .00 | .00 | 22,800.00 | .0 |
| 13.6005.1431 | Life Insurance | 100.00 | .00 | .00 | .00 | 100.00 | .0 |
| 13.6005.1441 | FICA/Medicare | 7,650.00 | .00 | .00 | .00 | 7,650.00 | .0 |
| 13.6005.1451 | ESC | 2,370.00 | .00 | .00 | .00 | 2,370.00 | .0 |
| 13.6005.1461 | PERS | 22,000.00 | .00 | .00 | .00 | 22,000.00 | .0 |
| 13.6005.1471 | Workers' Comp Insurance | 400.00 | .00 | .00 | .00 | 400.00 | .0 |
| 13.6005.5000 | Public Health | 196,773.99 | .00 | .00 | .00 | 196,773.99 | .0 |
| 13.6005.5200 | Economic Support | 75,000.00 | .00 | .00 | .00 | 75,000.00 | .0 |
| 13.6005.5300 | Telework-AV Capabilities | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| | Total American Rescue Plan - ARPA | 467,093.99 | .00 | .00 | .00 | 467,093.99 | .0 |
| | Total Fund Expenditures | 1,091,744.68 | 39,132.70 | 198,116.47 | 80,821.33 | 812,806.88 | 25.6 |
| | Net Revenue Over Expenditures | .00 | (24,800.63) | (32,124.09) | (80,821.33) | 112,945.42 | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

CAPITAL PROJECTS FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-------------------------------|------------|------------|---------|---------|------------|------|
| | <u>NPS 18 Plex</u> | | | | | | |
| 14.3501.0001 | Contrib,Reimb NPS 18 Plex | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .0 |
| | Total NPS 18 Plex | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .0 |
| | <u>TRANSFERS - INTERFUNDS</u> | | | | | | |
| 14.3888.8830 | Transfers In - General Fund | 188,000.00 | .00 | .00 | .00 | 188,000.00 | .0 |
| | Total TRANSFERS - INTERFUNDS | 188,000.00 | .00 | .00 | .00 | 188,000.00 | .0 |
| | Total Fund Revenue | 218,000.00 | .00 | .00 | .00 | 218,000.00 | .0 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

CAPITAL PROJECTS FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|---------------------------|------------------|--------------|---------------|------------------|---------------------|--------------|
| | <u>NPS 18 Plex</u> | | | | | | |
| 14.6501.1820 | NPS 18 Plex - Engineering | 30,000.00 | .00 | .00 | 59,184.00 | (29,184.00) | 197.3 |
| 14.6501.7020 | NPS 18 Plex - Utilities | .00 | 37.29 | 148.93 | .00 | (148.93) | .0 |
| | <u>Total NPS 18 Plex</u> | <u>30,000.00</u> | <u>37.29</u> | <u>148.93</u> | <u>59,184.00</u> | <u>(29,332.93)</u> | <u>197.8</u> |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

CAPITAL PROJECTS FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|------------|--------------|--------------|---------------|--------------|------|
| <u>EQUIPMENT & UPGRADES</u> | | | | | | |
| 14.6701.0002 NRC Boiler Upgrade | .00 | 18,391.27 | 18,391.27 | 53,245.42 | (71,636.69) | .0 |
| 14.6701.0006 Police Vehicle Purchase | 63,000.00 | 52,140.00 | 52,834.95 | .00 | 10,165.05 | 83.9 |
| 14.6701.0007 EMS Hose Truck | 65,000.00 | .00 | .00 | .00 | 65,000.00 | .0 |
| 14.6701.0008 Vehicle Purchase - Admin | 60,000.00 | .00 | .00 | .00 | 60,000.00 | .0 |
| 14.6701.0009 NVFD Concrete Replacement | .00 | .00 | 24,910.00 | .00 | (24,910.00) | .0 |
| Total EQUIPMENT & UPGRADES | 188,000.00 | 70,531.27 | 96,136.22 | 53,245.42 | 38,618.36 | 79.5 |
| Total Fund Expenditures | 218,000.00 | 70,568.56 | 96,285.15 | 112,429.42 | 9,285.43 | 95.7 |
| Net Revenue Over Expenditures | .00 | (70,568.56) | (96,285.15) | (112,429.42) | 208,714.57 | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SCHOOL RENOVATION & REPAIRS

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|--|--------------|------------|---------|---------|--------------|------|
| | <u>SCHOOL RENO & REPAIRS REVENUE</u> | | | | | | |
| 15.3393.0015 | Contribution, School Roof Reimb | 1,283,760.00 | .00 | .00 | .00 | 1,283,760.00 | .0 |
| | Total SCHOOL RENO & REPAIRS REVE | 1,283,760.00 | .00 | .00 | .00 | 1,283,760.00 | .0 |
| | Total Fund Revenue | 1,283,760.00 | .00 | .00 | .00 | 1,283,760.00 | .0 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

SCHOOL RENOVATION & REPAIRS

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-------------------------------------|--------------|------------|---------|--------------|--------------|------|
| | <u>SCHOOL RENO/REPAIRS EXPENSES</u> | | | | | | |
| 15.6222.1820 | Engineering/Architectural Svcs | 58,215.00 | .00 | .00 | 20,455.50 | 37,759.50 | 35.1 |
| 15.6222.7000 | School Bond Construction | 1,225,545.00 | .00 | .00 | .00 | 1,225,545.00 | .0 |
| | Total SCHOOL RENO/REPAIRS EXPEN | 1,283,760.00 | .00 | .00 | 20,455.50 | 1,263,304.50 | 1.6 |
| | Total Fund Expenditures | 1,283,760.00 | .00 | .00 | 20,455.50 | 1,263,304.50 | 1.6 |
| | Net Revenue Over Expenditures | .00 | .00 | .00 | (20,455.50) | 20,455.50 | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|--------------|------------|--------------|---------|---------------|-------|
| <u>CAUSEWAY FACILITY</u> | | | | | | |
| 80.3111.2001 Causeway Dockage | 95,000.00 | 26,636.76 | 81,540.81 | .00 | 13,459.19 | 85.8 |
| 80.3111.2002 Causeway Wharfage - Dry | 185,000.00 | 26,336.94 | 147,794.37 | .00 | 37,205.63 | 79.9 |
| 80.3111.2003 Causeway Wharfage - Fuel | 325,000.00 | 220,234.68 | 260,031.52 | .00 | 64,968.48 | 80.0 |
| 80.3111.2004 Causeway Wharfage - Gravel | 450,000.00 | 122,477.29 | 641,270.33 | .00 | (191,270.33) | 142.5 |
| 80.3111.2005 Causeway Storage Rental | 10,000.00 | 1,778.59 | 3,054.29 | .00 | 6,945.71 | 30.5 |
| 80.3111.2006 Causeway Utility Sales | 15,000.00 | 2,066.48 | 9,195.21 | .00 | 5,804.79 | 61.3 |
| 80.3111.2007 Causeway Misc Term Revenue | 80,000.00 | 15,730.55 | 18,344.77 | .00 | 61,655.23 | 22.9 |
| Total CAUSEWAY FACILITY | 1,160,000.00 | 415,261.29 | 1,161,231.30 | .00 | (1,231.30) | 100.1 |
| <u>HARBOR FACILITY</u> | | | | | | |
| 80.3211.1001 Harbor Seasonal Dock Permit | 100,000.00 | .00 | 111,359.15 | .00 | (11,359.15) | 111.4 |
| 80.3211.2001 Harbor Dockage | 75,000.00 | 11,083.95 | 35,739.45 | .00 | 39,260.55 | 47.7 |
| 80.3211.2002 Harbor Wharfage - Dry | 80,000.00 | 32,904.78 | 94,973.19 | .00 | (14,973.19) | 118.7 |
| 80.3211.2003 Harbor Wharfage - Fuel | 60,000.00 | 30,209.35 | 44,805.03 | .00 | 15,194.97 | 74.7 |
| 80.3211.2004 Harbor Wharfage - Gravel | 80,000.00 | 2,254.25 | 2,254.25 | .00 | 77,745.75 | 2.8 |
| 80.3211.2005 Harbor Storage Rental | 65,000.00 | 32,382.39 | 60,943.36 | .00 | 4,056.64 | 93.8 |
| 80.3211.2006 Harbor Utility Sales | 7,500.00 | 1,021.05 | 4,319.08 | .00 | 3,180.92 | 57.6 |
| 80.3211.2007 Harbor Misc Term Revenue | 8,000.00 | .00 | 475.77 | .00 | 7,524.23 | 6.0 |
| 80.3211.2008 Leases, Rentals, Land, Bldgs | 38,000.00 | .00 | 36,633.65 | .00 | 1,366.35 | 96.4 |
| Total HARBOR FACILITY | 513,500.00 | 109,855.77 | 391,502.93 | .00 | 121,997.07 | 76.2 |
| <u>INDUSTRIAL PARK FACILITY</u> | | | | | | |
| 80.3411.2005 Industrial Park Storage Rental | 235,000.00 | 150,087.39 | 241,300.07 | .00 | (6,300.07) | 102.7 |
| 80.3411.2008 Leases, Rentals, Land, Bldgs | 205,000.00 | 5,000.00 | 94,874.20 | .00 | 110,125.80 | 46.3 |
| Total INDUSTRIAL PARK FACILITY | 440,000.00 | 155,087.39 | 336,174.27 | .00 | 103,825.73 | 76.4 |
| <u>OTHER MISC REVENUE</u> | | | | | | |
| 80.3511.0001 Copies, Fax, Pubs, Film Lcns | 1,200.00 | .00 | 335.48 | .00 | 864.52 | 28.0 |
| 80.3511.0002 Banking / NSF Check Fee | 50.00 | .00 | .05 | .00 | 49.95 | .1 |
| 80.3511.0004 Resale-Hats,Charts,Spills,Appl | 3,000.00 | 735.50 | 865.34 | .00 | 2,134.66 | 28.8 |
| 80.3511.0005 Other Port Revenue | 5,000.00 | 2.00 | 1,206.00 | .00 | 3,794.00 | 24.1 |
| Total OTHER MISC REVENUE | 9,250.00 | 737.50 | 2,406.87 | .00 | 6,843.13 | 26.0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|-----------------------------------|---------------------------------|--------------|------------|--------------|---------|------------|------|
| <u>INTEREST EARNINGS</u> | | | | | | | |
| 80.3611.2001 | Interest Earnings Port Op | 10,000.00 | 924.25 | 3,615.86 | .00 | 6,384.14 | 36.2 |
| 80.3611.2002 | Interest Earnings Causeway | 2,000.00 | 553.79 | 840.43 | .00 | 1,159.57 | 42.0 |
| 80.3611.2003 | Investment Earnings | 500.00 | .00 | 18.98 | .00 | 481.02 | 3.8 |
| | Total INTEREST EARNINGS | 12,500.00 | 1,478.04 | 4,475.27 | .00 | 8,024.73 | 35.8 |
| <u>CONTRIBUTIONS/OTHER</u> | | | | | | | |
| 80.3711.0001 | StAK Employer On-Behalf PERS | 13,000.00 | .00 | .00 | .00 | 13,000.00 | .0 |
| 80.3711.0002 | Other Contributions | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| | Total CONTRIBUTIONS/OTHER | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| <u>FUND BALANCE APPROPRIATION</u> | | | | | | | |
| 80.3899.9997 | PON Use of Fund Bal Carry Frwd | 425,000.00 | .00 | .00 | .00 | 425,000.00 | .0 |
| 80.3899.9999 | Port of Nome Use Fund Balance | 262,561.29 | .00 | .00 | .00 | 262,561.29 | .0 |
| | Total FUND BALANCE APPROPRIATIO | 687,561.29 | .00 | .00 | .00 | 687,561.29 | .0 |
| | Total Fund Revenue | 2,837,811.29 | 682,419.99 | 1,895,790.64 | .00 | 942,020.65 | 66.8 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|------------|------------|-----------|----------|------------|-------|
| <u>CAUSEWAY FACILITY</u> | | | | | | |
| 80.6111.1101 Salaries - Causeway Maint | 3,000.00 | .00 | 316.59 | .00 | 2,683.41 | 10.6 |
| 80.6111.1102 Salaries - Causeway Operations | 10,000.00 | 856.76 | 3,235.65 | .00 | 6,764.35 | 32.4 |
| 80.6111.1103 Salaries - Causeway Admin | 22,240.89 | .00 | .00 | .00 | 22,240.89 | .0 |
| 80.6111.1411 Accrued Personal Leave - Cswy | 3,000.00 | .00 | 540.87 | .00 | 2,459.13 | 18.0 |
| 80.6111.1421 Health Insurance - Cswy | 8,368.38 | .00 | 825.63 | .00 | 7,542.75 | 9.9 |
| 80.6111.1431 Life Insurance - Cswy | 66.43 | .00 | 2.68 | .00 | 63.75 | 4.0 |
| 80.6111.1441 FICA/Medicare - Cswy | 2,695.93 | 65.53 | 271.72 | .00 | 2,424.21 | 10.1 |
| 80.6111.1451 ESC - Causeway | 400.00 | .00 | 68.54 | .00 | 331.46 | 17.1 |
| 80.6111.1461 PERS - Cswy | 7,753.00 | 188.46 | 781.44 | .00 | 6,971.56 | 10.1 |
| 80.6111.1471 Workers' Comp Ins - Cswy | 852.17 | .00 | 993.89 | .00 | (141.72) | 116.6 |
| 80.6111.1520 Vehicle/Boat Insurance | 578.00 | .00 | 578.00 | .00 | .00 | 100.0 |
| 80.6111.1530 Property/Building Insurance | 33,645.00 | .00 | 34,236.50 | .00 | (591.50) | 101.8 |
| 80.6111.1810 Audit/Accounting | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 80.6111.1820 Engineering/Architectural Svcs | 30,000.00 | 412.00 | 4,619.45 | 4,955.80 | 20,424.75 | 31.9 |
| 80.6111.1830 Legal Services | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 80.6111.1840 Survey/Appraisal Services | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 80.6111.1870 Other Professional/Contract Sv | 15,000.00 | .00 | 3,927.32 | .00 | 11,072.68 | 26.2 |
| 80.6111.2071 Operating Supplies | 2,000.00 | .00 | 30.00 | 250.00 | 1,720.00 | 14.0 |
| 80.6111.4010 Gas & Oil Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 80.6111.4020 Boat/Hvy Eq Parts & Supply | 500.00 | .00 | 77.84 | .00 | 422.16 | 15.6 |
| 80.6111.4030 Boat/Hvy Eq Maintenance | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .0 |
| 80.6111.4050 Small Tools & Equipment | 2,000.00 | .00 | 300.00 | .00 | 1,700.00 | 15.0 |
| 80.6111.4060 Tools & Eq Repair & Maint | 2,000.00 | .00 | 2,482.42 | .00 | (482.42) | 124.1 |
| 80.6111.4080 Road Maintenance Materials | 25,000.00 | .00 | .00 | .00 | 25,000.00 | .0 |
| 80.6111.4090 Docks & Foundations | 25,000.00 | .00 | .00 | .00 | 25,000.00 | .0 |
| 80.6111.4100 Fuel Lines Maintenance | 38,500.00 | .00 | 657.98 | .00 | 37,842.02 | 1.7 |
| 80.6111.7010 Bldg Maint Materials & Supply | 800.00 | .00 | .00 | .00 | 800.00 | .0 |
| 80.6111.7021 Utilities - Electric | 2,500.00 | 171.18 | 505.33 | .00 | 1,994.67 | 20.2 |
| 80.6111.7023 Utilities - Sewer | 1,500.00 | 350.00 | 1,400.00 | .00 | 100.00 | 93.3 |
| 80.6111.7024 Utilities - Garbage | 6,500.00 | 534.00 | 2,718.48 | .00 | 3,781.52 | 41.8 |
| 80.6111.7026 Utilities - Resale | 12,000.00 | .00 | 1,347.86 | .00 | 10,652.14 | 11.2 |
| 80.6111.7510 Debt Interest Payment | 155,000.00 | .00 | 24,587.15 | .00 | 130,412.85 | 15.9 |
| 80.6111.8030 Machinery & Equipment | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| Total CAUSEWAY FACILITY | 445,899.80 | 2,577.93 | 84,505.34 | 5,205.80 | 356,188.66 | 20.1 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|-------------------|-----------------|------------------|-----------------|-------------------|-------------|
| HARBOR FACILITY | | | | | | |
| 80.6211.1101 Salaries - Harbor | 5,000.00 | 39.65 | 990.52 | .00 | 4,009.48 | 19.8 |
| 80.6211.1411 Accrued Personal Lv - Harbor | 500.00 | .00 | 177.81 | .00 | 322.19 | 35.6 |
| 80.6211.1421 Health Insurance - Harbor | 1,210.16 | 17.14 | 242.98 | .00 | 967.18 | 20.1 |
| 80.6211.1431 Life Insurance - Harbor | 25.00 | .23 | .54 | .00 | 24.46 | 2.2 |
| 80.6211.1441 FICA/Medicare - Harbor | 382.50 | 3.03 | 75.78 | .00 | 306.72 | 19.8 |
| 80.6211.1451 ESC - Harbor | 150.00 | .00 | 22.54 | .00 | 127.46 | 15.0 |
| 80.6211.1461 PERS - Harbor | 1,100.00 | 8.71 | 217.89 | .00 | 882.11 | 19.8 |
| 80.6211.1471 Workers' Comp Ins - Harbor | 317.00 | .00 | 363.59 | .00 | (46.59) | 114.7 |
| 80.6211.1520 Vehicle/Boat Insurance | 578.00 | .00 | 578.00 | .00 | .00 | 100.0 |
| 80.6211.1530 Property/Building Insurance | 23,445.00 | .00 | 24,036.50 | .00 | (591.50) | 102.5 |
| 80.6211.1820 Engineering/Architectural Svcs | 20,000.00 | 46.25 | 879.50 | 1,755.00 | 17,365.50 | 13.2 |
| 80.6211.1870 Other Professional/Contract Sv | 25,000.00 | 597.50 | 4,149.55 | .00 | 20,850.45 | 16.6 |
| 80.6211.2040 Uniform/Clothing | 1,000.00 | 7.00 | 30.00 | .00 | 970.00 | 3.0 |
| 80.6211.2071 Operating Supplies | 3,000.00 | .00 | 30.00 | .00 | 2,970.00 | 1.0 |
| 80.6211.4010 Gas & Oil Supplies | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 80.6211.4020 Boat/Hvy Eq Parts & Supply | 500.00 | .00 | 77.84 | .00 | 422.16 | 15.6 |
| 80.6211.4030 Boat/Hvy Eq Maintenance | 1,500.00 | .00 | .00 | .00 | 1,500.00 | .0 |
| 80.6211.4040 Vehicle/Boat Regis & Permits | 10.00 | .00 | .00 | .00 | 10.00 | .0 |
| 80.6211.4050 Small Tools & Equipment | 2,500.00 | .00 | 300.00 | .00 | 2,200.00 | 12.0 |
| 80.6211.4080 Road Maintenance Materials | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 80.6211.4090 Docks & Foundations | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 80.6211.4100 Fuel Lines Maintenance | 1,500.00 | .00 | .00 | .00 | 1,500.00 | .0 |
| 80.6211.7010 Bldg Maint Materials & Supply | 5,000.00 | 44.00 | 261.25 | 208.75 | 4,530.00 | 9.4 |
| 80.6211.7021 Utilities - Electric | 5,500.00 | 409.26 | 1,267.46 | .00 | 4,232.54 | 23.0 |
| 80.6211.7022 Utilities - Water Meter | 3,850.00 | 276.52 | 1,178.00 | .00 | 2,672.00 | 30.6 |
| 80.6211.7023 Utilities - Sewer | 4,500.00 | 424.42 | 1,697.68 | 900.00 | 1,902.32 | 57.7 |
| 80.6211.7024 Utilities - Garbage | 10,000.00 | 1,192.00 | 5,706.52 | .00 | 4,293.48 | 57.1 |
| 80.6211.7025 Utilities - Heat | 3,500.00 | 242.66 | 297.89 | .00 | 3,202.11 | 8.5 |
| 80.6211.7560 Payment in Lieu of Tax | 16,963.80 | .00 | .00 | .00 | 16,963.80 | .0 |
| Total HARBOR FACILITY | 167,531.46 | 3,308.37 | 42,581.84 | 2,863.75 | 122,085.87 | 27.1 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|--------------------------------|----------|------------|---------|---------|------------|------|
| | <u>CAPE NOME FACILITY</u> | | | | | | |
| 80.6311.1820 | Engineering/Architectural Svcs | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| 80.6311.1830 | Legal Services | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 80.6311.1870 | Other Professional/Contract Sv | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .0 |
| | Total CAPE NOME FACILITY | 2,500.00 | .00 | .00 | .00 | 2,500.00 | .0 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---|------------|------------|----------|----------|------------|-------|
| <u>INDUSTRIAL PARK FACILITY</u> | | | | | | |
| 80.6411.1101 Salaries - Industrial Park | 1,500.00 | 157.78 | 826.62 | .00 | 673.38 | 55.1 |
| 80.6411.1411 Accrued Personal Leave - IP | 100.00 | .00 | 125.07 | .00 | (25.07) | 125.1 |
| 80.6411.1421 Health Insurance - IP | 330.00 | 99.95 | 418.66 | .00 | (88.66) | 126.9 |
| 80.6411.1431 Life Insurance - IP | 3.22 | .81 | 2.53 | .00 | .69 | 78.6 |
| 80.6411.1441 FICA/Medicare - IP | 114.75 | 12.07 | 63.26 | .00 | 51.49 | 55.1 |
| 80.6411.1451 ESC - Industrial Park | 35.00 | .00 | 15.85 | .00 | 19.15 | 45.3 |
| 80.6411.1461 PERS - IP | 330.00 | 34.73 | 181.87 | .00 | 148.13 | 55.1 |
| 80.6411.1471 Workers' Comp Ins - IP | 73.50 | .00 | 106.27 | .00 | (32.77) | 144.6 |
| 80.6411.1530 Property/Building Insurance | 1,460.00 | .00 | 1,460.00 | .00 | .00 | 100.0 |
| 80.6411.1820 Engineering/Architectural Svcs | 20,000.00 | .00 | .00 | .00 | 20,000.00 | .0 |
| 80.6411.1870 Other Professional/Contract Sv | 8,000.00 | .00 | .00 | 1,645.00 | 6,355.00 | 20.6 |
| 80.6411.2071 Operating Supplies | 1,500.00 | 144.01 | 144.01 | 250.00 | 1,105.99 | 26.3 |
| 80.6411.4050 Small Tools & Equipment | 1,000.00 | .00 | 299.99 | .00 | 700.01 | 30.0 |
| 80.6411.4080 Road Maintenance Materials | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 80.6411.4100 Fuel Lines Maintenance | 20,000.00 | .00 | .00 | .00 | 20,000.00 | .0 |
| 80.6411.7010 Bldg Maint Materials & Supply | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 80.6411.7021 Utilities - Electric | 4,500.00 | 837.96 | 1,745.78 | .00 | 2,754.22 | 38.8 |
| 80.6411.7023 Utilities - Sewer | 1,500.00 | 350.00 | 1,400.00 | .00 | 100.00 | 93.3 |
| 80.6411.7560 Payment in Lieu of Taxes | 49,783.20 | .00 | .00 | .00 | 49,783.20 | .0 |
| 80.6411.8030 Machinery & Equipment | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| Total INDUSTRIAL PARK FACILITY | 140,729.67 | 1,637.31 | 6,789.91 | 1,895.00 | 132,044.76 | 6.2 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|-------------------|------------------|-------------------|------------------|-------------------|-------------|
| PORT ADMIN OFFICE | | | | | | |
| 80.6711.1101 Salaries - Port Admin | 83,796.00 | 4,659.75 | 19,565.50 | .00 | 64,230.50 | 23.4 |
| 80.6711.1102 Salaries - Port Staff | 220,566.07 | 20,588.59 | 84,846.43 | .00 | 135,719.64 | 38.5 |
| 80.6711.1201 Salaries - Overtime | 5,000.00 | 1,593.21 | 6,686.92 | .00 | (1,686.92) | 133.7 |
| 80.6711.1301 Stipends - Port Commission | 3,360.00 | .00 | 840.00 | .00 | 2,520.00 | 25.0 |
| 80.6711.1411 Accrued Personal Lv - Port Adm | 7,576.51 | .00 | .00 | .00 | 7,576.51 | .0 |
| 80.6711.1421 Health Insurance - Port Adm | 51,185.62 | 4,151.90 | 20,446.09 | .00 | 30,739.53 | 39.9 |
| 80.6711.1431 Life Insurance - Port Adm | 434.97 | 31.20 | 153.48 | .00 | 281.49 | 35.3 |
| 80.6711.1441 FICA/Medicare - Port Adm | 23,666.20 | 2,053.39 | 8,499.08 | .00 | 15,167.12 | 35.9 |
| 80.6711.1451 ESC - Port Admin | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| 80.6711.1461 PERS - Port Adm | 58,909.41 | 4,132.46 | 16,780.64 | .00 | 42,128.77 | 28.5 |
| 80.6711.1471 Workers' Comp Ins - Port Adm | 7,711.79 | .00 | 7,789.04 | .00 | (77.25) | 101.0 |
| 80.6711.1520 Vehicle/Boat Insurance | 2,447.00 | .00 | 2,447.00 | .00 | .00 | 100.0 |
| 80.6711.1530 Property/Building Insurance | 647.00 | .00 | 647.00 | .00 | .00 | 100.0 |
| 80.6711.1810 Audit/Accounting | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 80.6711.1820 Engineering/Architectural Svcs | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .0 |
| 80.6711.1830 Legal Services | 20,000.00 | .00 | 3,576.50 | .00 | 16,423.50 | 17.9 |
| 80.6711.1850 Lobbying | 115,000.00 | 5,000.00 | 20,000.00 | 40,000.00 | 55,000.00 | 52.2 |
| 80.6711.1870 Other Professional/Contract Sv | 25,000.00 | 2,061.51 | 15,324.96 | 18,770.61 | (9,095.57) | 136.4 |
| 80.6711.1940 Advertising | 3,000.00 | .00 | 183.60 | .00 | 2,816.40 | 6.1 |
| 80.6711.1950 Buildings/Land Rental | 6,000.00 | 500.00 | 2,053.33 | .00 | 3,946.67 | 34.2 |
| 80.6711.2010 Communications | 4,100.00 | 135.57 | 1,303.83 | 149.63 | 2,646.54 | 35.5 |
| 80.6711.2012 Computer Network/Hardware/Soft | 4,000.00 | .00 | 1,319.69 | .00 | 2,680.31 | 33.0 |
| 80.6711.2020 Dues & Memberships | 750.00 | 185.00 | 185.00 | .00 | 565.00 | 24.7 |
| 80.6711.2030 Travel, Training & Related Cost | 17,500.00 | 1,039.77 | 3,634.17 | 1,459.44 | 12,406.39 | 29.1 |
| 80.6711.2070 Office Supplies | 1,000.00 | 26.35 | 866.79 | .00 | 133.21 | 86.7 |
| 80.6711.2071 Operating Supplies | 2,500.00 | 201.60 | 2,309.71 | 506.48 | (316.19) | 112.7 |
| 80.6711.2073 Resale Supplies | 3,000.00 | 1,344.50 | 1,344.50 | .00 | 1,655.50 | 44.8 |
| 80.6711.3010 Sponsorship/Donation/Contrib | 1,000.00 | .00 | 10,500.00 | .00 | (9,500.00) | 1050.0 |
| 80.6711.4010 Gas & Oil Supplies | 5,000.00 | 673.57 | 2,348.71 | .00 | 2,651.29 | 47.0 |
| 80.6711.4020 Vehicle Parts & Supply | 5,000.00 | 184.26 | 1,344.37 | 23.88 | 3,631.75 | 27.4 |
| 80.6711.4030 Vehicle Maintenance | 5,000.00 | .00 | .00 | .00 | 5,000.00 | .0 |
| 80.6711.4040 Vehicle/Boat Regis & Permits | 50.00 | .00 | 10.00 | .00 | 40.00 | 20.0 |
| 80.6711.7010 Bldg Maint Materials & Supply | 3,000.00 | .00 | .00 | .00 | 3,000.00 | .0 |
| 80.6711.7011 Janitorial Services & Supplies | 9,750.00 | .00 | 1,572.15 | .00 | 8,177.85 | 16.1 |
| 80.6711.7530 Cash - Over/Short | .00 | .00 | .10 | .00 | (.10) | .0 |
| 80.6711.7540 Banking/Credit Card Fees | 150.00 | .00 | .00 | .00 | 150.00 | .0 |
| 80.6711.7550 Bad Debt | 2,500.00 | .00 | .00 | .00 | 2,500.00 | .0 |
| 80.6711.8030 Machinery & Equipment | 500.00 | .00 | .00 | .00 | 500.00 | .0 |
| Total PORT ADMIN OFFICE | 744,600.57 | 48,562.63 | 236,578.59 | 60,910.04 | 447,111.94 | 40.0 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT OPERATING FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--------------|-------------------------------|--------------|------------|--------------|--------------|-----------------|------|
| | <u>TRANSFERS - INTERFUNDS</u> | | | | | | |
| 80.6888.8820 | Transfers Out - Other Funds | 1,336,549.79 | .00 | .00 | .00 | 1,336,549.79 | .0 |
| | Total TRANSFERS - INTERFUNDS | 1,336,549.79 | .00 | .00 | .00 | 1,336,549.79 | .0 |
| | Total Fund Expenditures | 2,837,811.29 | 56,086.24 | 370,455.68 | 70,874.59 | 2,396,481.02 | 15.6 |
| | Net Revenue Over Expenditures | .00 | 626,333.75 | 1,525,334.96 | (70,874.59) | (1,454,460.37) | .0 |

City of Nome
Revenues with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT CAPITAL PROJECTS FUND

| | | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|---------------------------------|--------------------------------|--------------|------------|------------|---------|--------------|------|
| <u>PORT GRANTS & AWARDS</u> | | | | | | | |
| 85.3811.0020 | 17-DC-005 Arctic DDP Design | .00 | 9,182.65 | 9,182.65 | .00 | (9,182.65) | .0 |
| 85.3811.0021 | 19-DC-008 Support Design ADDP | 995,000.00 | 442,127.90 | 442,127.90 | .00 | 552,872.10 | 44.4 |
| 85.3811.0050 | NSEDC Hbr Concrete Ramp Repair | 300,000.00 | 96,800.00 | 97,370.67 | .00 | 202,629.33 | 32.5 |
| 85.3811.7100 | EDA Harbor Launch Ramp Repair | 2,197,803.29 | .00 | .00 | .00 | 2,197,803.29 | .0 |
| | Total PORT GRANTS & AWARDS | 3,492,803.29 | 548,110.55 | 548,681.22 | .00 | 2,944,122.07 | 15.7 |
| <u>TRANSFERS - INTERFUNDS</u> | | | | | | | |
| 85.3888.8820 | Transfers In - Other Funds | 1,336,549.79 | .00 | .00 | .00 | 1,336,549.79 | .0 |
| | Total TRANSFERS - INTERFUNDS | 1,336,549.79 | .00 | .00 | .00 | 1,336,549.79 | .0 |
| | Total Fund Revenue | 4,829,353.08 | 548,110.55 | 548,681.22 | .00 | 4,280,671.86 | 11.4 |

City of Nome
Expenditures with Comparison to Budget
For the 4 Months Ending October 31, 2021

Item C.

PORT CAPITAL PROJECTS FUND

| | Budget | Period ACT | YTD ACT | YTD ENC | Unexpended | Pcnt |
|--|---------------------|-------------------|-----------------------|----------------------|---------------------|-------------|
| PORT GRANTS & AWARDS | | | | | | |
| 85.6811.1421 Health Insurance - Port Grants | .00 | 315.07 | 315.07 | .00 (| 315.07) | .0 |
| 85.6811.1431 Life Insurance - Port Grants | .00 | 4.24 | 4.24 | .00 (| 4.24) | .0 |
| 85.6811.1441 FICA/Medicare - Port Grants | .00 | 310.60 | 310.60 | .00 (| 310.60) | .0 |
| 85.6811.1461 PERS - Port Grants | .00 | 893.25 | 893.25 | .00 (| 893.25) | .0 |
| 85.6811.2100 19-DC-008 Support Design ADDP | 645,000.00 | 272.50 | 339,993.57 | .00 | 305,006.43 | 52.7 |
| 85.6811.2150 19-DC-008 Local Service Fac | 250,000.00 | 29,766.21 | 34,899.99 | 88,878.50 | 126,221.51 | 49.5 |
| 85.6811.2200 17-DC-005 Arctic DDP Design | .00 | 22,355.54 | 31,538.19 | 10,149.84 | (41,688.03) | .0 |
| 85.6811.2300 19DC008 Hrbr CAP107 FeasStudy | 100,000.00 | 990.00 | 99,849.55 | 4,032.25 | (3,881.80) | 103.9 |
| 85.6811.7100 EDA Harbor Launch Ramp Repair | 2,197,803.29 | 46,984.04 | 826,268.16 | 73,851.22 | 1,297,683.91 | 41.0 |
| 85.6811.7900 Harbor Launch Ramp Rpr NSEDC \$ | 300,000.00 | .00 | 97,370.67 | .00 | 202,629.33 | 32.5 |
| 85.6811.8001 Grant Match Port Contribution | 729,841.79 | 2,425.25 | 8,212.24 | .00 | 721,629.55 | 1.1 |
| 85.6811.8006 Port Waste Reception Facility | 15,000.00 | .00 | .00 | .00 | 15,000.00 | .0 |
| 85.6811.8008 DOT/Port Road Improvements | 329,708.00 | .00 | 29,892.60 | .00 | 299,815.40 | 9.1 |
| 85.6811.8010 Ramp Deadman Anchor Project | 4,000.00 | .00 | .00 | .00 | 4,000.00 | .0 |
| 85.6811.8011 Cswy Docks - Replace Anodes | 173,000.00 | 197.65 | 69,500.05 | 7,063.78 | 96,436.17 | 44.3 |
| 85.6811.8012 Fish Dock - Replace Anodes | 85,000.00 | 97.35 | 35,782.63 | 3,529.04 | 45,688.33 | 46.3 |
| Total PORT GRANTS & AWARDS | 4,829,353.08 | 104,611.70 | 1,574,830.81 | 187,504.63 | 3,067,017.64 | 36.5 |
| Total Fund Expenditures | 4,829,353.08 | 104,611.70 | 1,574,830.81 | 187,504.63 | 3,067,017.64 | 36.5 |
| Net Revenue Over Expenditures | .00 | 443,498.85 | (1,026,149.59) | (187,504.63) | 1,213,654.22 | .0 |