

Mayor
John K. Handeland

City Manager
Lee Smith

City Clerk/Treasurer
Dan Grimmer



Nome Common Council
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA**
MONDAY, JULY 14, 2025 at 7:00 PM
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

COMMUNICATIONS

- A. May 29, 2025 Nome Port Commission Meeting Minutes,
PAGE 3

- B. Snake River Bridge Construction Update,
PAGE 6

CITIZEN'S COMMENTS

UNFINISHED BUSINESS

- A. 0-25-06-01 An Ordinance Amending the Zoning Map and Amending Title 18 of the Nome Code of Ordinances with a New Chapter 18.62 Downtown Mixed Use District, A New Chapter 18.66 Downtown Core Mixed Use District and Amendments to Sections 18.110.010 and 18.30.101 (SECOND READING/PUBLIC HEARING/FINAL DECISION)
PAGE 7

NEW BUSINESS

- A. July 9, 2025 Memo to the Nome Common Council re: A Request for a Waiver of Penalties and Interest for Front Properties, LLC,
PAGE 22
- B. 0-25-07-01 An Ordinance Amending the city of Nome FY 2025 Capital Projects Fund Budget (FIRST READING/DISCUSSION),
PAGE 24
- C. 0-25-07-02 An Ordinance of the Council of the City of Nome, Alaska Delaying the Imposition of Sales Tax Rate Increase if Ratified by Voters (FIRST READING/DISCUSSION)
PAGE 27

CITIZEN'S COMMENTS

UTILITY MANAGER'S REPORT

CITY MANAGER'S REPORT

- A. 2025 Election Calendar,

PAGE 28

[B.](#) 2025 Sponsorship of KNOM,

PAGE 31

[C.](#) 2025 Legislative consultants, LLC Contract,

PAGE 32

[D.](#) July 2025 Port Director/Project Manager Report,

PAGE 34

[E.](#) Fiscal Year 2025 Quarter 4 Manager's Reports,

PAGE 37

- Assistant to the City Manager for Economic Development and Public Information
- Building Inspector
- Clerks Office
- Finance
- Harbor Master
- Human Resources
- IT
- Library
- Museum
- Nome Police Department
- Nome Volunteer Fire Department
- Public Works
- Rec Center
- Visitor Center

COUNCIL MEMBER'S COMMENTSMAYOR'S COMMENTS AND REPORTADJOURNMENT

City Manager
Lee Smith

**Project Manager/Acting
Port Director**
Joy Baker

Harbormaster
Lucas Stotts



Nome Port Commission
Jim West, Jr., Chairman
Charlie Lean, Vice Chairman
Derek McLarty
Shane Smithhisler
Gay Sheffield
Drew McCann

NOME PORT COMMISSION
WORK SESSION 5:30PM & REGULAR MEETING 6:30PM AGENDA
THURSDAY, MAY 29, 2025 at 5:30 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ■ P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

WORK SESSION 5:30pm

A. Review/Discuss PND / Corvus PON Strategic Development Plan Update Phase C Draft

ROLL CALL At 6:30 PM

Members Present: Smithhisler; Lean; West; McCann; McLarty

Members Absent: Sheffield

Also Present: Joy Baker – Project Manager/Port Director

In the Audience: Nome Nugget -Diana Haecker; KNOM- Wali Rana; Megan Onders

APPROVAL OF AGENDA

A Motion to approved agenda was made by McLarty and seconded by Lean.

At the roll call:

Aye: Lean; West; McCann; McLarty; Smithhisler

Nay:

The motion **CARRIED**.

APPROVAL OF MINUTES

A. April 17, 2025 Nome Port Commission Meeting Minutes,

A motion to approve the meeting minutes made by Lean and seconded by McCann.

At the roll call:

Aye: West; McCann; McLarty; Smithhisler; Lean

Nay:

The motion **CARRIED**.

CITIZEN'S COMMENTS

None

COMMUNICATIONS

- A. 25.05.01 Nome Nugget – Graphite One’s Feasibility Study reveals Proposed Mining Plans
- B. 25.05.08 \$10M Port expansion grant looks safe – Nome Nugget
- C. 25.05.12 KTOO Conservation group seeks listing of Alaska king salmon under Endangered Species Act 1
- D. 25.05.12 US Arctic Observing Network Upcoming Webinar and Update
- E. 25.05.16 Army Corps Nominee Commits to Sen. Sullivan to Prioritize Nome Port Project

COMMISSIONER UPDATES

None

HARBORMASTER REPORT

- A. Facility Update
- B. 25.04.12 Marine Exchange 2024 Vessel Traffic Update
HM Stotts provided an update of the beginning of the Port facility's season start and maintenance including recent vessel schedule.

PROJECT MANAGER – ACTING PORT DIRECTOR REPORT

- A. 25.05.12 Port Projects Status Report
PD Baker touched on elements of the report regarding the status of the ongoing FEMA and port expansion projects.
- B. 25.05.16 DRAFT FY26 Port Operating Budget
- C. 25.05.16 DRAFT FY26 Port Capital Budget
PD Baker highlighted specific line items related to project engineering, consulting, permitting and repairs/maintenance that reflect the biggest portion of the budget.

UNFINISHED BUSINESS**NEW BUSINESS**

- A. PON Strategic Development Plan Update Phase C Draft
- B. 25.05.16 DRAFT FY26 Port Operating and Capital Budget

Moved by C. McCann and seconded by C. McLarty, the following motion be approved:

A motion to recommend the Nome Common Council adopt the FY2026 Port Operating and Capital Projects Budgets as drafted for 2nd Reading on June 9, 2025.

At the roll call:

Aye: West; McCann; McLarty; Smithhisler; Lean

Nay:

The motion CARRIED.

CITIZEN'S COMMENTS

None

COMMISSIONER COMMENTS

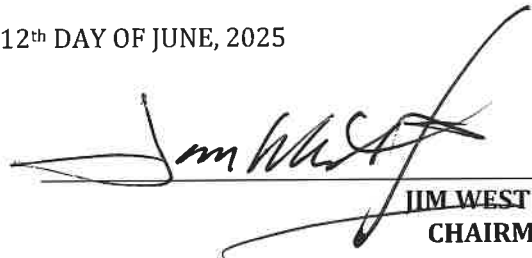
None

ADJOURNMENT

A motion was made by McLarty for adjournment at 7:46 PM and seconded by Lean.

APPROVED and SIGNED THIS 12th DAY OF JUNE, 2025


LUCAS STOTTS
HARBORMASTER


JIM WEST JR.
CHAIRMAN

Snake River Bridge construction will start on 7/15/2025. Road closure at the Snake River Bridge is set for Monday, July 21 at 6am until Saturday, July 26. A pedestrian "bridge" will be installed for foot traffic only between the hours of 6pm and 6am for the days the bridge is closed. Requests to cross between 6am and 6pm will only be allowed if safe to do so and does not adversely impact operations. They would like to keep these crossings at a bare minimum to keep progress in motion. If delays are kept to a minimum, and all work goes well, the road opening may be earlier than the 26th.

Vehicle traffic of any kind will not be able to cross from either side during the closure, no exceptions.

To ensure and assist in safe crossings, personnel will be on-site 24/7 during the bridge closure.

Please drive safely and be aware of safety zones/flaggers/traffic cones in the project area.

Thank you!

Karrie Barone

Nome DOT Admin Asst III

907-434-2727

1st Reading May 27, 20252nd Reading July 14, 2025

Action Taken:

Yes____No____Abstain____

**CITY OF NOME, ALASKA
ORDINANCE NO. O-25-06-01**

AN ORDINANCE AMENDING THE ZONING MAP AND AMENDING TITLE 18 OF THE NOME CODE OF ORDINANCES WITH A NEW CHAPTER 18.62 DOWNTOWN MIXED USE DISTRICT, A NEW CHAPTER 18.66 DOWNTOWN CORE MIXED USE DISTRICT, AND AMENDMENTS TO SECTIONS 18.110.010 AND 18.30.010

IT IS HEREBY ORDAINED by the Nome Common Council as follows:

SECTION 1. Classification. This is a code ordinance.

SECTION 2. Amendment of 18.30.010. Section 18.30.010 Zoning Districts is hereby amended with the following revisions: [additions are underlined]

- (a) In order to carry out the provision of this title, the city is divided into the following zoning districts:

Zoning District	Map Designation
General Use	GU
Residential	R
Commercial	C
<u>Downtown Mixed Use</u>	<u>DM</u>
<u>Downtown Core Mixed Use</u>	<u>DCM</u>
Industrial	I
Resource Development	RD
Open Space/Recreational	OSR
Flood Hazard Overlay	FHO

SECTION 3. Addition of Chapter 18.62. Title 18 is hereby amended with the addition of a new Chapter 18.62 Downtown Mixed Use District to read as follows:

Sections:

18.62.010 Intent.

18.62.020 Permitted uses and structures.

18.62.030 Conditional uses and structures.

18.62.040 Dimensional requirements.

18.62.050 Performance standards.

18.62.010 Intent.

The downtown mixed use district is intended to encourage active commercial uses and building development, and contextually appropriate residential uses.

18.62.020 Permitted uses and structures.

The following uses and their accessory uses are permitted in the downtown mixed use district:

- (a) Retail and wholesale businesses.
- (b) Offices.
- (c) Churches.
- (d) Restaurants, taverns, and entertainment establishments.
- (e) Hospitals, medical and dental clinics.
- (f) Hotels and motels.
- (g) Public and governmental buildings and uses.
- (h) Incidental, small-scale manufacturing, processing, and storage of goods for wholesale or retail sale on the premises.
- (i) Residential use of the upper floor above a commercial use.
- (j) Funeral homes.
- (k) Service stations.
- (l) Clubs or fraternal, religious or philanthropic associations and union halls.
- (m) On-premises dwelling for owner or caretaker of commercial use.
- (n) Parks and playgrounds.
- (o) Schools.
- (p) Museums and cultural centers.
- (q) Interpretative area or visitor's center.
- (r) Recreational facilities.
- (s) Fire station and emergency medical aid station.
- (t) Outdoor storage, including junk, as an accessory use to any permitted or conditional use.
- (u) Boat marinas and docks.
- (v) Marine transportation and port facilities.
- (w) Navigation aids and facilities.
- (x) Personal service businesses.
- (y) Warehousing and storage.
- (z) Transportation facilities, including bus and taxi operations.
- (aa) Helicopter landing pad.
- (bb) Multifamily dwellings.
- (cc) Day care houses and facilities.

18.62.030 Conditional uses and structures.

The following uses are permitted with a conditional use permit in the downtown mixed use district:

- (a) Halfway houses.
- (b) Single-family and duplex dwellings.
- (c) Home occupations and businesses.
- (d) Public utility facilities or structures.
- (e) Snow dumpsites and storage sites.
- (f) Vehicle and equipment repair facilities.
- (g) Mobile homes and mobile home parks.
- (h) Residential use of the upper floor above a commercial or industrial use.
- (i) Youth correctional facility.
- (j) Private storage, including junk, or small warehouse associated with residential use/home occupations.
- (k) Crew camps, provided the following safeguards are addressed, in addition to other conditions that the planning commission finds necessary as they relate to the specific request:
 - (1) The use is tied to a specific and identified project;
 - (2) The term of the permit is limited to the earlier of completion of the project or five years following the issuance of the building permit for the crew camp; and
 - (3) A detailed schedule for deconstruction and removal is provided with the permit application, and updated on or before each anniversary date of the issuance of the conditional use permit.

18.62.040 Dimensional requirements.

The following dimensional requirements shall apply to all uses in the downtown mixed use district unless approved by variance as provided in Chapter 18.140 NCO:

- (a) Lot Size. The minimum lot area shall be five thousand square feet.
- (b) Building Setbacks.
 - (1) Buildings shall be set back at least zero feet from all dedicated rights-of-way.
 - (2) Buildings shall be set back at least five feet from all other lot boundary lines.
 - (3) Buildings shall be set back at least ten feet from the top bank of any drainage ditch.
 - (4) Buildings shall be set back at least ten feet from a closed drainage system.

18.62.050 Performance standards.

All development shall be subject to the following performance standards:

- (a) Drainage. The development shall provide a drainage system that is designed to deposit all runoff into either an engineered drainage system or into natural drainage in conformance with the city's drainage management plan.

(b) Site Development Standards. All development on lands in this zoning district shall conform to the following:

- (1) Development activities shall not adversely impact other properties by causing damaging alteration of surface water drainage, surface water ponding, slope failure, erosion, or siltation. The property owner and developer shall take such steps, including installation of culverts or buffers, or other methods, as necessary to comply with this requirement.
- (2) Upon completion of earthwork operations, all exposed slopes, cleared, filled, and disturbed soils shall be given sufficient protection to prevent subsequent erosion.
- (3) Drainage will be stabilized using best management practices and approved by the city.

SECTION 4. Addition of Chapter 18.66. Title 18 is hereby amended with the addition of a new Chapter 18.66 Downtown Core Mixed Use District to read as follows:

Sections:

18.66.010 Intent.

18.66.020 Permitted uses and structures.

18.66.030 Conditional uses and structures.

18.66.040 Dimensional requirements.

18.66.050 Performance standards.

18.66.010 Intent.

The downtown core mixed use district is intended to promote redevelopment, encourage active commercial uses and building development, and contextually appropriate residential uses.

18.66.020 Permitted uses and structures.

The following uses and their accessory uses are permitted in the downtown core mixed use district:

- (a) Retail and wholesale businesses.
- (b) Offices.
- (c) Churches.
- (d) Restaurants, taverns, and entertainment establishments.
- (e) Hospitals, medical and dental clinics.
- (f) Hotels and motels.
- (g) Public and governmental buildings and uses.
- (h) Incidental, small-scale manufacturing, processing, and storage of goods for wholesale or retail sale on the premises.
- (i) Residential use of the upper floor above a commercial use.
- (j) Funeral homes.
- (k) Service stations.

- (l) Clubs or fraternal, religious or philanthropic associations and union halls.
- (m) On-premises dwelling for owner or caretaker of commercial use.
- (n) Parks and playgrounds.
- (o) Schools.
- (p) Museums and cultural centers.
- (q) Interpretative area or visitor's center.
- (r) Recreational facilities.
- (s) Fire station and emergency medical aid station.
- (t) Outdoor storage, including junk, as an accessory use to any permitted or conditional use.
- (u) Boat marinas and docks.
- (v) Marine transportation and port facilities.
- (w) Navigation aids and facilities.
- (x) Personal service businesses.
- (y) Warehousing and storage.
- (z) Transportation facilities, including bus and taxi operations.
- (aa) Helicopter landing pad.
- (bb) Multifamily dwellings.
- (cc) Day care houses and facilities.

18.66.030 Conditional uses and structures.

The following uses are permitted with a conditional use permit in the downtown core mixed use district:

- (a) Halfway houses.
- (b) Single-family and duplex dwellings.
- (c) Home occupations and businesses.
- (d) Public utility facilities or structures.
- (e) Snow dumpsites and storage sites.
- (f) Vehicle and equipment repair facilities.
- (g) Mobile homes and mobile home parks.
- (h) Residential use of the upper floor above a commercial or industrial use.
- (i) Youth correctional facility.
- (j) Private storage, including junk, or small warehouse associated with residential use/home occupations.
- (k) Crew camps, provided the following safeguards are addressed, in addition to other conditions that the planning commission finds necessary as they relate to the specific request:
 - (1) The use is tied to a specific and identified project;
 - (2) The term of the permit is limited to the earlier of completion of the project or five years following the issuance of the building permit for the crew camp; and
 - (3) A detailed schedule for deconstruction and removal is provided with the permit application, and updated on or before each anniversary date of the issuance of the conditional use permit.

18.66.040 Dimensional requirements.

The following dimensional requirements shall apply to all uses in downtown core mixed use district unless approved by variance as provided in Chapter 18.140 NCO:

- (a) Lot Size. The minimum lot area shall be five thousand square feet.
- (b) Building Setbacks.
 - (1) Buildings shall be set back at least zero feet from all dedicated rights-of-way.
 - (2) Buildings shall be set back at least zero feet from all other lot boundary lines.
 - (3) Buildings shall be set back at least ten feet from the top bank of any drainage ditch.
 - (4) Buildings shall be set back at least ten feet from a closed drainage system.

18.66.050 Performance standards.

All development shall be subject to the following performance standards:

- (a) Drainage. The development shall provide a drainage system that is designed to deposit all runoff into either an engineered drainage system or into natural drainage in conformance with the city's drainage management plan.
- (b) Site Development Standards. All development on lands in this zoning district shall conform to the following:
 - (1) Development activities shall not adversely impact other properties by causing damaging alteration of surface water drainage, surface water ponding, slope failure, erosion, or siltation. The property owner and developer shall take such steps, including installation of culverts or buffers, or other methods, as necessary to comply with this requirement.
 - (2) Upon completion of earthwork operations, all exposed slopes, cleared, filled, and disturbed soils shall be given sufficient protection to prevent subsequent erosion.
 - (3) Drainage will be stabilized using best management practices and approved by the city.

SECTION 5. Revision of Section 18.110.010 Matrix of Permitted and Conditional Uses.

Section 18.110.010 Matrix of Permitted and Conditional Uses is hereby amended with the following revisions: [additions are underlined]

Zoning District	General Use	Residential	Commercial	<u>Downtown Mixed Use</u>	<u>Downtown Core Mixed Use</u>	Industrial	Resource Development	Open Space/Rec
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Residential Uses								
Single-family dwellings	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Duplex dwellings	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Multiple-family dwelling	Permitted	Permitted	Conditional Use	<u>Permitted</u>	<u>Permitted</u>	Conditional Use	Conditional Use	Not Allowed
Mobile homes and mobile home parks	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Residential use of the upper floor above a commercial or industrial use	Permitted	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
On-premises dwelling for owner or caretaker of commercial use	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Civic/Institutional/Public Uses								
Parks and playgrounds	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Conditional Use	Conditional Use	Permitted

Churches	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Public and governmental buildings and uses	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Fire station and emergency medical aid station	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Schools	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Museums and cultural facilities	Permitted	Conditional Use	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Conditional Use
Public utility facilities or structures	Conditional Use	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Permitted
Snow dump and storage sites	Conditional Use	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Youth correction facilities	Conditional Use	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Not Allowed	Conditional Use	Not Allowed
Halfway houses	Conditional Use	Conditional Use	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Not Allowed	Conditional Use	Not Allowed

Correctional facilities	Conditional Use	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Not Allowed	Conditional Use	Not Allowed
Cemetery	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Interpretative area or visitor's center	Permitted	Conditional Use	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Permitted
Public watershed area and related facilities	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Not Allowed	Conditional Use	Permitted
Business/Commercial/Retail Uses								
Hospitals, medical and dental clinics	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Home businesses and occupations	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Private storage, including junk, or small warehouse associated with residential use/home occupations	Not Allowed	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed

Private storage, not including junk, or small warehouse associated with residential use/home occupations	Permitted	Permitted	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Conditional Use	Conditional Use	Not Allowed
Retail and wholesale businesses	Permitted	Conditional Use	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Offices	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Restaurants, taverns and entertainment establishments	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Hotels and motels	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Funeral home	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Clubs or fraternal, religious or philanthropic associations and union hall	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed

Personal service businesses	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Recreational facilities	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Day care houses and facilities	Permitted	Permitted	Conditional Use	<u>Permitted</u>	<u>Permitted</u>	Not Allowed	Conditional Use	Not Allowed
Industrial Uses								
Outdoor storage, including junk, as an accessory use to any permitted or conditional use in the district	Not Allowed	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Outdoor storage, not including junk, as an accessory use to any permitted or conditional use in the district	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed

Incidental, small-scale manufacturing, processing, and storage of goods for wholesale or retail sale on the premises	Permitted	Permitted	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Service stations	Conditional Use	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Vehicle and equipment repair facilities	Not Allowed	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed
Manufacturing, processing, assembling, wholesale or storage	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Boat marinas and docks	Not Allowed	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Marine transportation and port facilities	Not Allowed	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Navigation aids and facilities	Not Allowed	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed

Bulk petroleum storage, including aviation fuel	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Junkyards, commercial and auto wrecking yards	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Aircraft storage, loading, parking, repair and aviation-related facilities	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Warehousing and storage	Conditional Use	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Air transport terminals for passengers and freight	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed
Transportation facilities, including bus and taxi operations	Not Allowed	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Dredging and filling	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Permitted	Conditional Use	Not Allowed

Dog kennels and lots	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Conditional Use	Conditional Use	Not Allowed
Mining of minerals, aggregate, sand, gravel or other earth products; and accessory uses and buildings	Not Allowed	Not Allowed	Not Allowed	<u>Not Allowed</u>	<u>Not Allowed</u>	Conditional Use	Permitted	Not Allowed
Helicopter landing pad	Permitted	Not Allowed	Permitted	<u>Permitted</u>	<u>Permitted</u>	Permitted	Conditional Use	Not Allowed
Crew Camp	Conditional Use	Not Allowed	Conditional Use	<u>Conditional Use</u>	<u>Conditional Use</u>	Permitted	Conditional Use	Not Allowed

SECTION 6. Amendment Zoning Map. The Zoning Map is hereby amended to designate the locations of these new zoning districts as outlined in Attachment A.

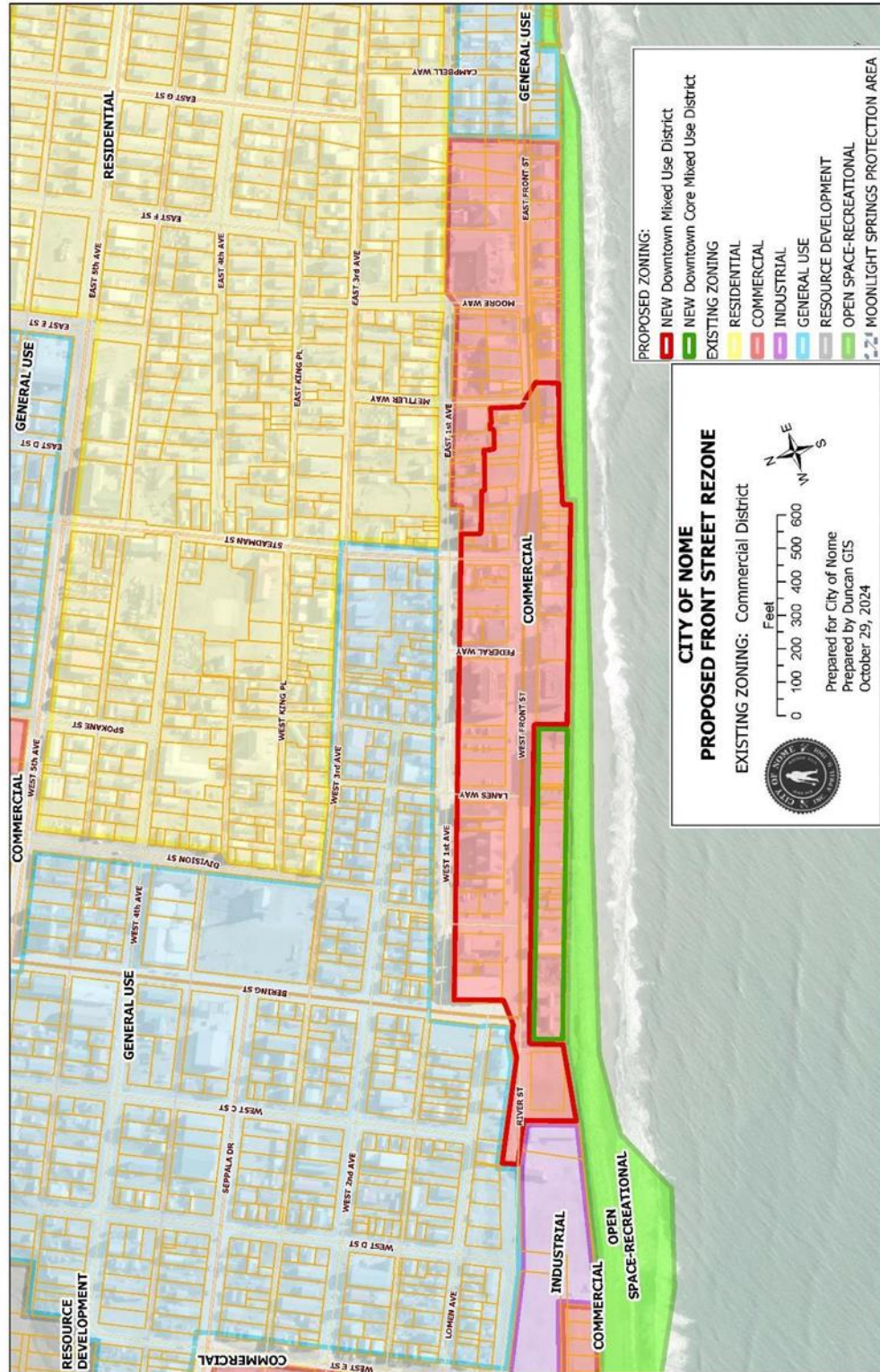
SECTION 7. Effective Date. This ordinance is effective upon passage.

APPROVED and SIGNED the 14th day of July, 2025.

JOHN K. HANDELAND
Mayor

ATTEST: _____
DAN GRIMMER
City Clerk

ATTACHMENT A





Date: July 9, 2025

From: Dan Grimmer, City Clerk

Subject: Audit of account 001.242.28 Real Property Taxes

BACKGROUND & JUSTIFICATON:

Per the attached letter Front Properties, LLC is requesting consideration of a waiver for the Penalties and Interest accrued for 2024. According to our records the 1st half of the 2024 taxes was paid late which accrued penalties and interest.

This property owner has paid timely for the previous 12 years on their property taxes.

RECOMMENDATION:

We ask that the Council to make a determination on whether to write off of the current balance of \$1,026.51 which represents the total penalties and interest owed by Front Properties, LLC for 2024.

Dan Grimmer
City Clerk

Dan,

I am writing regarding the property tax for Front Properties for the year 2024, specifically concerning a late payment penalty and accrued interest.

Firstly, I acknowledge and accept full responsibility for the late payment of the property taxes. Due to being on vacation, the payment inadvertently slipped my attention. Immediately upon realizing this oversight, I promptly settled the overdue amount and also paid the second half of the tax obligation before its due date.

It is important to mention that **Front Properties** has never previously been late on property tax payments since owning the property.

However, I would like to bring to your attention that I never received an invoice or notification from the City of Nome indicating that a penalty and associated interest had been applied. The attachment sent to me today appears to be a running account statement rather than a formal invoice clearly identifying the penalty and interest charges.

Given these circumstances, I respectfully request the reversal of the interest accrued, as I believe it is fair to waive the compound interest charge considering the lack of notification and billing provided.

Thank you for your consideration of this matter.

Thank you,

Michele Miner
Accounting Manager

2550 Denali St, Suite 1604
Anchorage, AK 99503
Phone: 907-274-2227
Fax: 907-279-3992

1st Reading: July 14, 2025
2nd Reading: July 28, 2025

Presented By:
City Manager/Finance Director

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-25-07-01

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2025 CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2025 City of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 14th day of July, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

FY2026 Proposed Amended Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-04 F25 Approved Budget	O-25-03-04 F25 Approved Amended Budget	O-25-06-05 F26 Approved Budget	Budget Adjustment	O-25-07-01 F26 Proposed Amended Budget	Budget Notes
CPF Revenue											
14.3010.0001	Nome Eskimo Mtnc Roads	50,000.00	-	-	-	-	-	-	-	-	
14.3011.0008	HUD Grant Award			126,951.51	95,656.30	500,000.00	473,048.49	100,000.00		100,000.00	Grant Reimbursement
14.3011.0009	HUD 3D Housing Grant Match			298,449.35	129,545.55		300,000.00	100,000.00		100,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	-	-	
14.3501.0001	Contribution to NPS 18 Plex	387.50	20,300.50	-	-	38,496.00	38,496.00	38,496.00		38,496.00	Reimbursement from NPS
14.3601.0001	Sale of Vehicles - Replcmnt Program	20,175.07	-	-	-	-	-	-	-	-	
14.3701.0002	Coronavirus Local Fiscal Recovery Fund	188,695.26	152,597.35	31,761.31	1,130,292.91	1,141,485.02	1,130,292.91	-	-	-	
14.3701.0011	Contribution to SCC Fire Alarm	-	-	-	25,000.00	-	25,000.00	-	-	-	
14.3888.8812	Transfer in - Net PWR Rev %		97,490.42	70,831.46	-	93,874.81	93,874.81	93,874.81		93,874.81	GF Transfer - Assign General Interest to CAT 160M
14.3888.8815	Transfer In - Net Ambulance Revenue %	-	34,993.11	-	-	-	-	-	-	-	
14.3888.8818	Transfer In - Vehicle Replacement Fund	33,316.83	288,945.14	159,604.17	-	188,900.00	309,538.22	105,000.00		105,000.00	EMS multi purpose hose truck \$105k;
14.3888.8820	Transfer In - Other Funds	85,360.71	14,639.29	-	-	-	-	-	-	-	
14.3888.8830	Transfer In - General Fund	44,754.76	309,827.46	375,585.09	-	681,471.98	708,482.63	245,000.00	(50,000.00)	195,000.00	
14.3999.9999	Fund Balance Appropriation						168,321.88	-		-	
	Total CPF Revenue:	422,690.13	918,793.27	1,063,182.89	1,380,494.76	2,644,227.81	3,247,054.94	682,370.81	(50,000.00)	632,370.81	
CPF Expense											
14.6011.0001	Nome Eskimo Mtnc Roads	50,000.00	-	-	-	-	-	-	-	-	
14.6011.0008	HUD Grant Award			126,951.51	202,403.07	500,000.00	473,048.49	100,000.00		100,000.00	3D Housing Grant Funding \$600,000, City In Kind \$250,000
14.6011.0009	HUD Grant Award - MATCH			302,068.05	131,676.44		300,000.00	100,000.00		100,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	-	-	-	-	-	-	-	-	-	
NPS 18 Plex											
14.6501.1820	NPS 18 Plex - Engineering	387.50	20,300.50	-	-	38,496.00	38,496.00	38,496.00		38,496.00	Bristol Task Order #44 - Contract Amt
14.6501.2071	NPS 18 Plex - Operating	-	-	-	-	-	-	-	-	-	
14.6501.7020	NPS 18 Plex - Utilities	404.34	176.47	-	-	-	-	-	-	-	
14.6501.8010	NPS 18 Plex - Land/Buildings	-	4,135.00	-	-	-	-	-	-	-	
Vehicle Replacement Program											
14.6601.0001	Vehicle Purchase - Police	53,491.90	128,980.06	159,604.17	162,810.57	60,000.00	167,486.00	-	-	-	
14.6601.0002	Vehicle Purchase - PWKS		110,027.00	-	-	48,900.00	-	-	-	-	
14.6601.0003	Vehicle Purchase - EMS		-	-	-	80,000.00	80,000.00	105,000.00		105,000.00	MultiPurposeHoseTruck \$90,000 \$15k Ship
14.6601.0004	Vehicle Purchase - Admin	-	49,938.08	-	62,052.22		62,052.22	150,000.00	(50,000.00)	100,000.00	Replenish Vehicle Replacement Fund
14.6601.0005	Vehicle Purchase - Ambulance			-	-		-	-		-	
CPF Expense Continued:											
14.6701.0001	MCC Heat & Vent Upgrades	1,848.69	-	-	-	-	-	-	-	-	
14.6701.0002	NRC Heat & Vent Upgrades	188,695.26	152,597.35	21,356.14	-	-	-	-		-	Fire Plan Review \$10,055, RSA Engin \$27,692, Bristol \$6,125
14.6701.0003	PWKS Heat & Vent Upgrades	1,848.68	-	-	-	-	-	-	-	-	
14.6701.0004	City Hall Heat & Vent Upgrades	85,360.71	85,764.60	31,761.31	1,476,366.36	1,470,957.00	1,529,108.00	-		-	
14.6701.0005	NRC Locker Room Upgrades	-	-	-	-	-	-	-	-	-	
14.6701.0006	Ice Rink Design & Construction	-	-	-	-	-	-	-	-	-	
14.6701.0009	NVFD Concrete Replacement	24,910.00	-	-	-	-	-	-	-	-	
14.6701.0010	City Hall Fire Alarm Upgrades	-	-	-	-	-	-	-	-	-	
14.6701.0011	SCC Fire Alarm Upgrades	15,743.05	77,286.98	3,010.77	-	-	-	-	-	-	
14.6701.0012	Morgue Upgrades	-	-	-	-	-	-	-	-	-	
14.6701.0013	Police Camera Upgrades	-	86,857.00	-	-	-	-	-	-	-	
14.6701.0014	Equip Purchase - Public Works	-	27,609.17	167,710.80	197,485.03	142,000.00	197,483.42	95,000.00		95,000.00	Hitachi EX-31 Excavator \$95,000
14.6701.0015	Heavy Equipment Purchase	-	-	-	175,000.00	93,874.81	268,874.81	93,874.81		93,874.81	Cat 160M - Initial Payment \$175,000; Annual Payment \$93,874.81
14.6701.0016	NPD 911 & Radio Comm Sys Upgrd	-	42,637.53	32,274.00	-	-	-	-	-	-	

FY2026 Proposed Amended Budget Capital Projects Fund		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 4.30.25	O-24-06-04 F25 Approved Budget	O-25-03-04 F25 Approved Amended Budget	O-25-06-05 F26 Approved Budget	Budget Adjustment	O-25-07-01 F26 Proposed Amended Budget	Budget Notes
14.6701.0017	Camera Upgrades - Recreation Center			95,784.00	-	-	-	-		-	
14.6701.0018	OSJ Flooring			-	397.80	50,000.00	-	-		-	
14.6701.0019	Steadman Park			-	-	-	-	-		-	ADEC Requirement
14.6701.0020	Police Impound Storage			-	587.48	40,000.00	10,000.00	-		-	
14.6701.0021	NVFD Improvements			-	47,506.00	45,000.00	95,506.00	-		-	
14.6701.0022	Landfill Equipment			41,659.33	-	-	-	-		-	
14.6701.0023	NACTEC Upgrades			10,171.35	-	-	-	-		-	
14.6701.0024	Nome Recreation Center Upgrades			-	-	75,000.00	-	-		-	
14.6888.8830	Transfers Out - General Fund	-	-	-	-	-	25,000.00	-		-	
Total CPF Expense:		422,690.13	786,309.74	992,351.43	2,456,284.97	2,644,227.81	3,247,054.94	682,370.81	(50,000.00)	632,370.81	

1st Reading: July 14, 2025
 2nd Reading: July 28, 2025

Action Taken:

Yes__

No__

Abstain__

CITY OF NOME
Nome, Alaska

ORDINANCE NO. O-25-07-02

**ORDINANCE OF THE COUNCIL OF THE CITY OF NOME, ALASKA, DELAYING THE IMPOSITION
 OF SALES TAX RATE INCREASE IF RATIFIED BY VOTERS**

WHEREAS, Ordinance No. O-25-06-09 provides that a sales tax levy increase from 5% to 6% shall become effective following the certification of election results showing that the proposition is approved by a majority vote of those qualified voters actually voting on the question at the election; and

WHEREAS, the next municipal election will be held on October 7, 2025, with certification of the election results to occur soon thereafter; and

WHEREAS, the council desires to provide sellers subject to the city's sales tax time to prepare for a change in the rate of levy should the voters ratify the change;

NOW THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY OF NOME, ALASKA:

Section 1. Classification. This is a code non-ordinance.

Section 2. Change in Rate of Levy Delayed. Notwithstanding Section 4 of Ordinance No. O-25-06-09, an increase in the city's sales tax rate of levy, if ratified by the voters at the city's October 7, 2025 municipal election, shall not go into effect until January 1, 2026. Accordingly, any change in the rate of levy resulting from Ordinance No. O-25-06-09 is hereby suspended, and the sales tax rate of levy imposed by NCO 17.10.010 shall remain at 5%, until January 1, 2026.

Section 3. Effective Date. This ordinance shall be effective upon adoption.

APPROVED and SIGNED the 28th day of July, 2025.

JOHN K. HANDELAND
 Mayor

ATTEST:

DAN GRIMMER
 City Clerk

10/7/2025
The first
Tuesday in
October

City of Nome Regular Election Calendar

Per NCO Title 7

6/9/2025 **90 - 120 days before the election (June)**

- 7/9/2025 • Review election ordinance
• Review election timetable/task sheet

7/9/2025 **60 - 90 days before the election (July)**

- 8/8/2025 • Check with APOC for new forms
• Inform (mayor, council, utility or school board member) if their terms expire
• Tentatively touch base with election clerks / judges
• Touch base with printer / card programmer

7/24/2025 **75 days before the election**

- Post initial notice of election/candidacy period
• Run ad in paper to notice election/candidacy period
• Candidate packets available

8/8/2025 **60 days before the election**

- Meet with mayor to discuss concerns
• Order Master Voter Registration List from the Division of Elections
• Identify possible registered voters to be election judges

8/23/2025 **45 days before the election (August)**

- Resolution appointing Clerks / Judges on Council Agenda
• Set-up election board and election training dates/mail training letters
• Notice of Elections run in Nugget (not exceeding 45 days) **8/27**

Notice of Election Candidate Filing deadline to Nugget (Period is 35 - 60 days prior to election)

- Touch base with SOA Div. Elections on machine, booths, and precinct registers
• Mail - Absentee ballot application not before first notice of election
• Prepare absentee applications and envelopes folder

8/27/2020 First day for absentee-by-mail applications

9/2/2025 **35 days before election - Last day to declare candidacy**

- 515PM - Candidate Identity notices to newspaper - must publish at least two weeks
• Candidate list and POFDs to APOC

- public notice Candidate identity ad (KICY, KNOM, Nugget, City Hall Window, Nome-Announce)
- Ballot to Card programmer; sign off
- Ballots to the printer (ASAP); sign off on proofs
- Set up absentee voting booth

9/7/2025 **30 days before the election (September)**

- Order Precinct Registers from Division of Elections
- Close voter registration for this election
- 2nd Election Posting/includes candidate names and propositions/questions
- Deadline for election notice to appear in newspaper
- Review ballot and report shells in advance
- Election related PO s (printer, programmer, election workers, food on election day, advertising-if not already done)

9/17/2025 **20 days before the election**

- first day to apply for absentee ballot in person
- *Prepare and post sample ballots*
- *Absentee voting begins in office*
- *Mail absentee voting packets with ballots to applicants who applied*

9/22/2025 **15 days before the election**

- voting machine, booths, precinct registers in hand

9/27/2025 **10 days before the election**

- Conduct election board training this week
- Post notice of canvass board meeting/assembly certification meeting

10/2/2025 **5 days before the election**

- last day to receive mailed in absentee ballot applications

10/2/2025 **Last day for absentee-by-mail applications**

10/6/2025 **1 day prior to election**

- Close absentee/ early voting in office at 5:00 PM
- Make sure everything is ready - supplies, election judges, booths, etc.
- Continue accepting absentee ballots by mail- watch postmark must be prior to poll closure on Election Day (8PM)

10/8/2025 **1 day after the election**

- Post preliminary election results
- Re-post notice of canvass committee meeting and last date to contest the election
- Determine eligibility of voters who voted challenged/questioned ballots

10/9/2025**3 days after the election (This could be 2 - 3 days)**

- Canvass committee meets to canvass the results

10/9/2025**1st Thursday after the election**

- City Council special meeting to certify the election results

8 days after election

10/15/2025

- Prepare permanent records
- Inform voters whose vote was not counted
- Send list of elected officials to DCCED
- Send master voter registration list signed by voters to Division of Elections



KNOM Radio Mission, Inc.
 PO Box 190649, Anchorage, AK 99519
 (907) 868-1200 | knom.org

Lance Johnson, Board President
Miranda Musich, General Manager

Announcement/Underwriting/Sponsorship Order

CLIENT:	City of Nome	ORDER NUMBER:	Nome City Council Meetings-Commission, BOE, Committee, and NJUS meetings		
ADDRESS:	PO Box 281				
CITY:	Nome	STATE:	AK	ZIP:	99762
PHONE:	907-443-6663				
CONTACT	FIRST NAME:	Lee	LAST NAME:	Smith	

Announcement Type: YouTube and Facebook Live – City of Nome Port Commission, Planning Commission, Public Safety Advisory Commission, and NJUS meetings, up to 8 meetings a month.

Start Date: 07/01/25 - End Date: 06/30/26

Up to 8 meetings per month – Combo price Nome City Council meetings, BOE, work sessions, and commissions meetings - \$11,500

City to provide internet access for livestreams, unless location is off of city property.

KNOM SIGNATURE: Teresa J. Martin DATE: 07/09/25

CLIENT SIGNATURE: [Signature] DATE: 7/9/25

CONSULTING SERVICES AGREEMENT

This Agreement is effective as of July 1, 2025 between Legislative Consultants, LLC (hereinafter called LC), 224 Fourth Street, Juneau, Alaska 99801 and the City of Nome.

In consideration of the mutual promises herein set forth the parties agree that:

- LC, as an independent contractor and not as an employee of the City of Nome will perform consulting and lobbying services for and at the request of the City of Nome in furtherance of the City of Nome's legislative and administrative priorities.

Terms

- This Agreement shall be in effect from July 1, 2025, thru June 30, 2025. Either party may terminate this contract with 60 days written notice.

Compensation

- The City of Nome agrees to pay LC not to exceed the sum of \$85,000/year for lobbying and consulting services. The City of Nome is not liable for the payment of Consultant's taxes including, but no necessarily limited to, state and federal income taxes, social security taxes, welfare taxes, unemployment contributions, disability insurance, training taxes and prepayments, estimated payments or withholdings required for such taxes. Any expenses related to travel or entertainment require prior authorization by the Lee Smith.

Invoices

- The City of Nome will make payments for services set forth upon receipt of an invoice from LC. The invoice will reference this Agreement and set forth a summary of services rendered.

Assignment

- Consultant shall not assign this Agreement to any person, firm, partnership, corporation, or other entity without the prior written consent of the City of Nome.

Reporting

- LC will submit oral or written reports as appropriate and as requested by the City of Nome regarding the activities pursuant to this Agreement.

Independent Contractor

- Consultant is an independent contractor that has agreed to perform the services. The City of Nome agrees to hold Consultant harmless and indemnify him for any and all claims, lawsuits, judgement or obligations, including attorney's fees, experts' fees and costs of litigation arising as a result of work performed under this Agreement, which are not caused by, nor arise from, any act of consultant or his representatives, in whole or in part. Consultant warrants that he/she has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services under this Agreement.

Contract Administration

- Lee Smith is the representative with authority to administer this Agreement. In that capacity he/she is authorized to receive and approve invoices and agree to any modification of this Agreement (in writing).

Any requests for additional and/or difference services to be performed by LC Shall, unless expressly waived by LC, be the subject of separate contract to be negotiated by the parties.

LC will use its best efforts to ensure that the client's interests are represented as they pertain to legislation and appropriations. LC does not warrant or guarantee the success of its efforts.

LC recognizes that it may become aware of confidential information relating to the City of Nome and its' business plans and operations and covenants and agrees that such information will remain confidential and not disclose to any other party without permission from the City of Nome.

ACCEPTED BY:



Lee Smith
City Manager, City of Nome

7/9/25
Date



Wendy Chamberlain
Legislative Consultants, LLC.

7/6/2025
Date



Memo

To: Lee Smith – CityManager
 From: Joy L. Baker – Project Manager/Port Director *JLB*
 CC: Mayor Handeland & Common Council; Port Commission; Planning Commission
 Date: 7/10/2025
 Re: Port Director/Project Manager Report – July 2025

Administration:

Vessel call activity evolves daily as cargo, fuel and equipment transshipments, and rock export barges are impacted by weather at both the loading points and delivery destinations. Ship calls have now started blending into the schedule, bringing more vehicle traffic into the mix, and requiring additional coordination for safety. Efforts continue to eliminate unnecessary clutter being left within the laydown and storage areas, with personnel committed to consolidating areas in order to maximize use of the available footprints. Although several areas still need attention, port and public works staff are committed to making improvements in each of the location to ensure the entire property is being fully utilized.

Federal agency funding opportunities continue to be received and flagged for determining eligibility to fund existing port and harbor projects. A few more P3 options have surfaced with potential partners interested in the port expansion, and are being pursued to determine if realistic.

Strategic Development Plan:

PND and Corvus have completed and submitted the final Port of Nome Strategic Development Plan. Port staff are reviewing table of contents and reference links to ensure accuracy before publishing to the website, and advising of it's availability. We sincerely appreciate the efforts of numerous individuals and organizations that attended the multiple meetings necessary to complete this plan, and look forward to using this important tool to achieve completion of projects identified as essential to the facility.

Causeway:

Arctic Deep Draft Port – Nome Modifications (Construction Bid Award):

The construction solicitation for Phase 1A, representing a smaller project scope from the original Phase 1 plan, closed on 28 April 2025. All proposals received on Sam.gov, are currently under review by the USACE Alaska District's Contracting Office. Providing there is an eligible bid within funding limits, award is anticipated by Aug 2025.

Local Service Facilities (LSF) Inspection Integration:

The City design team stands by to respond to questions from USACE on the Phase 1A proposals to ensure bidder conformance to requirements on the LSF components. Both teams continue with design of Phase 2 (dredging), with bid package solicitation anticipated to be released in May 2026, with award expected in the Aug 2026 timeframe.

There are several funding strategies underway to address LSF cost-share needs for future phases of the project.

U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award Item D.
Discussions continue with program staff on the remaining pre-award requirements for this grant. This will then allow the \$11.25M grant agreement to be executed, along with a separate funding agreement for the \$1.025M that Rep Peltola successfully placed into the FY2025 USDOT budget to supplement the PIDP award to Nome. (Pre-award requirements for this project are similar to those that will now be tied to the USDOT Build award.)

Harbor:

Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The Alaska District continues to recommend a General Investigation (GI) Study. We continue working with the project team on next steps, including the estimated local cost-share and proposed schedule (as well as remedies through the CODEL). Information has been submitted directly to USACE Headquarters regarding the failure to adequately address the concerns of this project in a timely manner, before the feasibility budget was fully expended, and 3-year timeline was exhausted.

Snake River Moorage Facility:

USDOT finally reached out to the City on 9 July 2025 to begin the pre-award process for the USDOT/BUILD award the City received in Jan 2025. These requirements must be completed prior to executing a grant agreement for the \$13.2M award. A meeting will be scheduled with the agency to discuss building the necessary checklist and prepare submittals.

Port Industrial Pad:

West Nome Tank Farm (WNTF) - Property Conveyance:

The conveyance package, as signed by the Mayor, was transmitted on 5 May 2025 for signatures by USACE and ADEC. Although all parties agreed the documents were in a final state and ready for signature, one of the USAF attorneys is evaluating whether an additional change is needed to the Environmental Covenant document, which now has the process on hold again. Last week, the City and State attorney's both expressed a position that no further changes are needed, but the issue is not yet resolved. More to come...

On a separate note, a contractor for the USAF (AF) was in town on 9 July 2025, and did a site visit with NJUS, Public Works and Port staff regarding boring locations for the ongoing sampling the AF is required to perform. The large quantity of locations was reduced to ensure they did not conflict with buried utility infrastructure. Also, the proposed boring sites for City-owned lots 2 and 3 were put on temporary hold, until the AF can share the long-term plan these sites as there is potential conflict with shore-side development associated with the Snake River Moorage Project. A meeting is planned for the week of 21 July 2025 to discuss in more detail.

Thornbush Laydown Site Development (TBS):

A Rough-Order-of-Magnitude (ROM) cost estimate is still in investigated, with alternatives to perform incremental work being considered throughout the summer season. Funding opportunities continue to be evaluated in an effort to complete development of the remaining acreage in a cost-effective manner. The pad remains in a constant evolving state, as individual user and contractor storage needs are considered and efforts made to maximize the usable surface.

Port Rd. Improvements (ADOT Project cost-shared with City):

This state STIP project has been postponed to approximately 2030 to avoid conflicting with the heavier truck traffic during the port expansion, and to facilitate a more productive repair following the project.

FEMA DR4672 Merbok Recover Projects:

Cape Nome Jetty Repair:

Contractor has been actively working on the project since the construction template and pre-construction survey were approved on 10/11 June 2025. The project schedule has achieved substantial progress since that time, with completion anticipated by the end of July 2025 – barring any significant weather impacts to the in-water work. Site inspections will follow as soon as construction is complete, with project closeout expected by end of Aug 2025.

Seawall Repairs:

Storm repairs to the east end of the Nome Seawall have been budgeted by FEMA, with Public Works & Port staff currently working to determine the level of assistance that will be required from local contractors to excavate the affected area, along with to haul/place rock to fill voids identified by engineers/surveyors. This work is expected to be completed no later than 30 Sep 2025.

Causeway Road/3 Docks Repairs:

Additional road/dock repairs are anticipated to be performed before freeze-up to replace lost material along the road and all 3 Causeway docks. This will meet the scope of work identified from storm damage, reduce future loss, and improve both the subsurface and surfacing in the busiest traffic areas on the Causeway.

Causeway Utilities (under bridge) Repairs:

Repairs to the under-side bridge infrastructure belonging to the Corps, City, and NJUS are complete, with the federal personnel completing their inspections just before the holiday weekend. Although all utility services were operational while waiting for the repair work, permanent infrastructure is now back in place. We expect FEMA personnel will be performing inspections later in 2025, to ensure all storm repairs have been completed.

Italics reflects information with no change from last report. Additional information available on request.



TO: Lee Smith, City Manager

FROM: Megan Onders, Assistant City Manager and Public Information Officer

DATE: July 8, 2025

RE: City of Nome Fiscal Year Q4 Report 2025

Megan continues the work to build out the Public Information Office at the City of Nome, as well as serve as the Assistant City Manager for Economic Development to advance the coordination of partners within Nome for the purpose of economic development.

- April 18, 2025, Megan organized and hosted with the help of Mayor John Handeland and City Manager Lee Smith the City of Nome's Inaugural Investment Summit. A huge thanks to City of Nome staff Angie Nguyen, Dan Grimmer, Cole Cushman, JJ Alvanna, NJUS Thomas Simonsson, Tom Nguyen, Cynthia Gray and Jovan Dull for their help in hosting, driving, setting up, managing the IT connection, and the zoom participation, and the mics to help make this event successful. Cheryl Thompson helped host an evening reception at the City Museum. Many thanks to the drummers and dancers from Teller, Wales, and King Island who volunteers their energy and time to help welcome guests and share in the excitement of Inuit culture of the region.
- April 19, 2025, Stephanie Queen, Economic Development Consultant for the City of Nome hosted a public open house on the City of Nome Economic Development Strategic Plan. Stephanie focused on citizen engagement on issues such as housing, youth, tourism and quality of life.
- May 5, 2025 Assistant City Manager Megan Onders, Human Resources Director Cynthia Gray, and Accounts Payable Tech II Jovan Dull attended the Native Village of Solomon's Missing Murdered Indigenous Peoples Day Event at the Nome Rec Center. Members of the public commented on NPDs Missing Person Protocol. Please find attached for the Nome Common Council leadership and the public, the Missing Person Protocol of the NPD.
- May 12, 2025 Megan Onders gave an empowerment speech to the high school government class at the invitation of government teacher Ryan Wharry.
- May 13, 2025 Stephanie Queen conducted a youth survey on vision and values with Mr. Ryan Wharry's government class.
- May 19, 2025 CM Lee Smith and Megan Onders met with the Sitnasuak Elders Committee to hear concerns as well as vision for economic development.
- May 28, 2025 City of Nome managers meeting with Tourism officials for 2025 cruise ship plans and city support coordination meeting. A huge thanks to Cole at Public Works for moving bus stops for local fundraising.
- May 30, 2025, the PIO issued a budget survey at the request of City Council Member Cameron Piscoya.



- Nome Eskimo Community, City of Nome Meeting on the East End Roads Upgrade Project. Nome Eskimo Community shared with City officials their 50% design plans to upgrade the culverts and storm drains, as well as other roads upgrades.
- June 8-11, 2025, Megan participated in an oil spill response drill hosted by the U.S. Coast Guard, the Alaska Chadux Network, and the State of Alaska's Department of Environmental Conservation. Representing the City of Nome in the exercise as Incident Command were Charlie Lean and Tom Vaden. City of Nome staff were embedded across the Coast Guard response teams to witness the organization of a large-scale multi-agency response.
- Megan completed two training courses provided by FEMA to certify the City of Nome in utilizing FEMA's Integrated Public Alert & Warning System
- Crisis Communication Plan – Lee and Megan continue to review, and update language for the establishment of Nome's Crisis Communications Plan provided by the PR Firm Thompson and Company.
- Missing person events occurred in Nome on June 2 and June 8. Megan issued notifications to the press and the public, as well as outreach to State agencies in coordination with Danielle Slingsby and Kallie Paniataaq, the Nome Volunteer Fire Department Public Information officials.
- May 29, 2025, PR published on Building Inspector services at the City of Nome. The public is encouraged to visit nomealaska.org/building for required permits including
 1. All New Construction;
 2. Demolition of Existing Structures;
 3. Mechanical/Electrical Work;
 4. Moving Structures;
 5. Remodeling Structures; and
 6. Excavation/Fill
- June 3, 2025, developed curriculum in partnership for a 1 hour employee briefing on the history of Nome, Nome's federally recognized tribes, tribal organizations, Native corporations, and languages and communication protocols for Nome and the Bering Strait region.
- June 13, 2025, City of Nome, Nome Tribes meeting to advance government to government cooperation.
- May 30 -June 30, 2025 conducted a City of Nome Economic Development Strategy plan survey to hear from the public on economic and community priorities. Results will be incorporated into Nome's Economic Development Strategic Plan.
- Q4 Press Releases – attached are press releases for 2025 Q4 announcing the hiring of new City Manager Lee Smith, the City of Nome Arctic Investment Summit, on NPD's police accreditation, and missing person events in Nome.

Economic Development Strategic Plan – In February, 2025 the City of Nome commenced the development an Economic Development Strategic Plan with project consultant Stephanie Queen and Assistant City Manager Megan Onders. The Plan will guide





municipal resources and programs in ways that help shape the community's future and drive economic growth. Two events were convened in April, the City of Nome Investment Summit on April 18, and a Public Open House on April 19. A community-wide 'Vision' survey was conducted through the month of June. More than 60 community members participated, and results are being analyzed.

Stephanie Queen is organizing task forces of Nome stakeholders on tourism, education and workforce development, as well as entrepreneurship and small business support. Megan Onders is organizing an Infrastructure Coordination Committee, with housing, transportation, and water/sewer subcommittees to spur federal, state, and tribal investment into Nome's core infrastructure. Each task force will convene in the late summer/early fall of 2025 to review existing data, define key issues, conduct a SWOT, develop goals, objectives, and strategies, identify partners and resources for implementation and help prioritize next steps.

The **City of Nome Investment Summit** convened thought leaders on the geopolitical future of Nome including the Resources Development Council, Graphite One, the Marine Exchange of Alaska, Huna Totem (Southeast village corp. with large scale tourism operations), Johns Hopkins University, UIC Science, the North Pacific Research Board, the University of Alaska, PT Capital, the Alaska Bond Bank, the Denali Commission, and U.S. Senator Lisa Murkowski. Local and regional representation included the Bering Straits Native Corporation, Kawerak Inc., the King Island Native Corporation, the Nome Visitor Center and Chamber of Commerce, Nome Eskimo Community, Bering Straits Regional Housing Authority and Norton Sound Health Corporation.

Bering Strait Development Council – on behalf of the City of Nome, Megan was selected as Chair of the Bering Strait Development Council on April 1, 2025. The BSDC is the Alaska Regional Development Organization (ARDOR) for the region and serves as the planning body for federal Economic Development Administration programs. The ARDOR is staffed by Kawerak's Program Director for Community Planning and Development, Amanda Toerdal. The BSDC is a 16-member board representing interests such as transportation, minerals, communication, tourism, banking, fishing, labor, education, utilities, natural resources, workforce development, tribal councils, Bering Strait Native Corporation, and Kawerak. The BSDC serves as a liaison for local government, businesses and economic interest with the State and Federal government; as well as coordinates public and private efforts to advance economic and social opportunities for the region. Attached is the recently adopted 2025-2030 Bering Strait Community Economic Development Strategy (CEDS). **The next meeting of the ARDOR will be 7/24.** Megan has established an agenda focused on increasing access to housing finance within Nome and the region by convening HUD and financial institutions.

<p style="text-align: center;">NOME POLICE DEPARTMENT</p> <p style="text-align: center;">OPERATING PROCEDURES MANUAL</p>		
CHAPTER 506	Missing Persons and Runaway Minors	
	Effective: 6-2022	Chief Approval:
	Revision: 12-2024	City Manager:
		

CHAPTER 506 MISSING PERSONS AND RUNAWAY MINORS

506.010 DEFINITIONS

Definitions as used in this chapter:

Adult Missing Person - a person 18 years of age or older who is reported missing under mysterious circumstances, a failure to reach a destination in a reasonable amount of time, or an inexplicable separation from a traveling companion.

Juvenile Missing Person - a person under the age of 18 who is missing and is not classed as a runaway due to their past history and/or stability.

Juvenile Runaway - a person under the age of 18 reported missing by a family member or legal guardian and who is known to have a history of running away or has shown indications of avoiding their legal guardian.

Missing Person/Search and Rescue - A person unaccounted for at the conclusion of a search and rescue operation. (Until the person is found, either alive or deceased, their record will be retained in the missing persons database.)

506.020 MISSING PERSONS REPORT AND INVESTIGATION PROCEDURES

A. Missing persons report required. Every case of a missing person/runaway juvenile requires the immediate completion of a missing person report.

B. APSIN/NCIC entry required within 24 hours. An APSIN/NCIC missing person entry must be made as soon as practical, but in no case later than 24 hours after report. [Ref. AS 47.10.141]

C. Clearinghouse notice required within 48 hours. Department personnel are required to notify the Missing Persons Information Clearinghouse of all runaway or missing persons at the earliest opportunity and in all cases within 48 hours of initial report of disappearance. For a person under 21 years of age, a local or state law enforcement agency shall transmit a missing person report for entry into the Alaska Public Safety Information Network and the National Crime Information Center computer system as soon as practicable, but not later than two hours after receiving the report [Ref. AS 18.65.620]

Information will be submitted to the clearinghouse by mail, telephone, fax, email, or TWIX as follows:

1. as soon as practical, copies of the CFS and missing person data shall be faxed to the Clearinghouse

(FAX [(907)269-7032]), however, if this is not possible, or if no report is available, notification may be made by phone to (907)269-5497; and

2. mail a copy of the missing person report or search and rescue report, photographs, Photograph Release Form, and Medical or Dental records to:

Missing Persons Information Clearinghouse
5700 E. Tudor Road
Anchorage, Alaska 99507.

D. Actions upon locating missing person. Department personnel who become aware of a found missing person will immediately notify the Clearinghouse and arrange to remove all APSIN/NCIC missing persons locates.

E. Investigation of missing persons cases. Appropriate investigative steps will be taken in all cases of reported missing persons and will follow the **MISSING PERSON CHECKLIST**. These efforts will include the gathering of information and records that can be used as aids in immediately locating the missing person or identifying the missing person at a later date. Investigating officers will:

1. attempt to locate a photograph of the missing person and immediately circulate missing person information via media and social media sources such as radio, Nome Announce and Facebook. Prior to use of traditional or social media, officers must receive authorization from a supervisor prior to release to ensure that investigative objectives are not unintentionally compromised.

2. attempt to locate copies of medical and dental records of the missing person. This is accomplished by delivering a Medical/Dental Records Release form to the medical facility having records who will then release records relevant to the identity of the missing person. These records should be sent to the Clearinghouse if the case is not resolved within 48 hours. Officers can obtain Medical/Dental Records Release forms in two ways; either:

(a) have the family complete Medical/Dental Records Release; or

(b) if the family, next of kin, or legal guardian cannot be located or does not exist, complete Medical/Dental Records Release and contact the local providers in the event a search warrant is needed.

F. Copies of reports to be sent to Clearinghouse. A copy of completed police reports on missing persons, runaway minors, or search and rescues where persons remain missing will be sent to the Clearinghouse regardless of previous notifications.

G. On-going investigation. The investigation of a missing person is considered closed or “cold” only if the individual in question has been found either deceased or alive and the Chief of Police approves the case to be set as that status. Otherwise the case is considered OPEN and all leads will be investigated and a case point person will be the contact, normally the Investigator. The Chief of Police in efforts with local Search and Rescue (SAR) members are the only individuals allowed to stop a search or cease search efforts.

506.030 MISSING PERSONS INFORMATION CLEARINGHOUSE

A. Purpose of Missing Persons Information Clearinghouse. AST/ABI is mandated under AS 18.65.600 to operate a clearinghouse for information concerning missing persons, and to establish appropriate procedures for the reporting of missing persons by all law enforcement agencies. The Clearinghouse, established within the Alaska Bureau of Investigation, maintains a database of missing persons and provides forms to collect, maintain, and disseminate accurate and complete information on missing persons.

B. Missing Persons Information Clearinghouse responsibilities. The responsibilities of the Clearinghouse are established as in: AS 18.65.610.

C. Information in the Clearinghouse database. The clearinghouse computer may be queried for information using any of the following data elements: name, AKA (nickname), age range, physical description, clothing description (when provided), or location of disappearance.

D. AMBER (America's Missing: Broadcast Emergency Response). The Alaska AMBER Alert System is a cooperative public service alert to aid in the safe recovery of abducted children. It is a voluntary partnership between law enforcement agencies, broadcasters, media, and the public to provide an urgent bulletin in the most serious child-abduction cases. The television and radio broadcast Emergency Alert System (EAS), email, social media, and the State's transportation 511 system is used to distribute a description of the abducted child and suspected abductor. The goal of the Alaska AMBER Alert system is to provide rapid, widespread information to the public on endangered, abducted children to aid in their safe return.

AMBER Alert Hotline: 866-AKAMBER - (866-252-6237)

Activation requires:

1. Nome Police Department believes a child is in an imminent danger of serious bodily injury or death and reasonable belief an abduction of a child under the age of 18 has occurred. The abduction is a child 17 years or younger. Nome Police Department must believe that the immediate broadcast to the public will enhance the efforts of law enforcement to locate the child and apprehend the suspect and have as much information available to describe the event. All information must have been entered into NCIC.

E. SILVER Alert. State of Alaska Silver Alert System - Silver Alert is a voluntary partnership between law enforcement agencies, state and local government, and Alaska's media and broadcasters to alert the public when a vulnerable adult is missing and believed to be in serious danger. The system uses media and broadcast releases, email, social media, and the State's transportation 511 system to distribute a description of the missing adult. Silver Alert Hotline: 855-SILVR99 - (855-745-8799)

1. Nome Police Department Officers must have had training either through Alaska Department of Public Safety Training Academy or previous training and experience either before employment through Nome Police Department or during that provides help with interacting with individuals with cognitive impairment, not limited to dementia, intellectual and developmental disabilities and brain injuries.

506.040 HANDLING RUNAWAY MINORS

A. Disposition of runaway minors. If a runaway minor is contacted by a department member and is not subject to arrest or detention, the member will take the minor into protective custody and the member shall:

1. return the minor to the legal custodian at the legal custodian's residence if the residence is in the same community where the minor was found and if the legal custodian consents to the return, except that the member may not use this option if the member has reasonable cause to believe that the minor has experienced physical or sexual abuse in the legal custodian's household;
2. take the minor to a nearby location agreed to by the legal custodian if the legal custodian does not consent to return of the minor under (1), except that the member may not use this option if the member has reasonable cause to believe that the minor has experienced physical or sexual abuse in the legal custodian's household; or
3. if disposition of the minor is not made under (1) or (2), take the minor to an office specified by the Department of Health and Social Services (OCS), a program for runaway minors licensed by the Department of Health and Social Services under AS 47.10.310, a shelter for runaways that has a permit from the Department of Health and Social Services under AS 47.32 that agrees to shelter the minor, or a facility or contract agency of the Department of Health and Social Services.

- (a) If the member plans to take the minor to an office, program, shelter, or facility under (3), the

member shall give the highest priority to taking the minor to an office, program, shelter, or facility that is semi- secure.

(b) If an office specified by the Department of Health and Social Services (OCS), a licensed program for runaway minors, a shelter for runaways that will accept the minor, or a facility or contract agency of the Department of Health and Social Services does not exist in the community, the member shall take the minor to another suitable location and promptly notify the Department of Health and Social Services.

(c) Without a court order a minor in protective custody may not be housed in a jail or other detention facility but may be housed in a semi-secure portion of an office, program, shelter, or other facility.

B. Runaway minors to receive written and verbal advisement of rights. A department member shall immediately, upon taking a minor into protective custody, advise the minor of available mediation services and of the right to social services under 47.10.142(b). The member will complete the Advisement of Rights of Runaway Minor form and provide a copy to the minor. The member shall also advise the legal custodian, if known, that the minor has been taken into protective custody and that counseling services for the custodian and the minor's household may be available.

C. Health and Social Services responsible for care of runaway minors. Contact the Department of Health and Social Services (OCS) for offices or facilities where minors can be taken.

D. Third party custody of runaway minors. The Chief of Police will establish procedures for recording the date and time that members of the department receive notification made under AS 11.51.130(a)(4)(B), Contributing to the Delinquency of a Minor. That sub-section requires a person to notify a peace officer, a law enforcement agency, or the Office of Children's Services of the name of a minor and the minor's location. The notification is required if the person is keeping a minor from the minor's guardian because the person reasonably believes that the minor is in danger of physical injury or in need of temporary shelter. The procedures required under this section will include advising the Office of Children's Services that the department has received such notification and the details of that notification.

506.050 ATTACHMENTS

A. Missing Persons Checklist

B. Release of Photographs

C. Medical/Dental Records Release

D. Advisement of Rights of Runaway Minors

VII. Goals and Action Plan Updates

In September and November 2024, BSDC members and local leaders convened for a meeting and work session to discuss the *Bering Strait CEDS: 2025-2030*. At the session, the board reviewed the 2025-2030 CEDS goals and action plan, and specific actions were identified for the coming five-year period. The table below discusses the goals and actions identified in the 2025-2030 planning session. Goals lined out in the CEDS are not prioritized, each is considered to be of equal importance.

Goal 1: Improve community services to increase resiliency and quality of life.			
Objective	Activities and Tasks	Performance Measures	Key Partners
1.1 Increase housing availability, affordability, and accessibility.	<ul style="list-style-type: none"> Research barriers to financing new construction and land ownership in Rural Alaska. Advocate for increased federal funds for housing, such as Native American Housing Assistance & Self Determination Act of 1996 (NAHASDA), Indian Affairs Housing Improvement Program (HIP), and United States Department of Agriculture (USDA) funding. Explore establishing a Self-Help Housing program in Nome. Develop case studies of regional individuals that have financed and/or built their own homes or multifamily housing. Examine the viability of increasing the amount of transient housing. Explore the possibility of working with non-profit groups such as Habitat for Humanity, to increase housing capacity. Conduct needs assessment of future housing needs (in Nome and villages). Encourage all key partners to work together to develop new housing. 	<ul style="list-style-type: none"> Decreased persons per household in communities and region Increased construction projects year over year Number of construction jobs created Number of 5-star energy homes that have been built Number and cost of building permits (Nome only) Number of renovations to existing homes 	<ul style="list-style-type: none"> Kawerak, Inc. BSNC Sitnasuak Corporation Tribal entities HUD AHFC Nome Community Center Norton Sound Health Corporation (NSHC) USDA Village Corporations NAHASDA BSDC NSEDC Bureau of Indian Affairs/HIP Rural CAP/Self-Help Program NREL Alaska Private lenders

1.2 Improve public safety and community resiliency.	<ul style="list-style-type: none"> Review and update Hazard Mitigation Plans (HMP), Emergency Operation Plans (EOP), and Small Community Emergency Response Plans (SCERP). Support communities/ responders in actively developing plans through research and advocacy. Assist grant writers and administrators region-wide in obtaining funding for public safety projects. Documenting/tracking “outside of Nome” Emergency Medical Service (EMS) provided. Develop MOAs between Nome EMS and village entities. Support the development of community adaptation plans. Support communities in developing public safety commissions. Attend the Local Emergency Planning Committee (LEPC) meetings bi-monthly. 	<ul style="list-style-type: none"> Number of completed plans Number of projects implemented at the regional and community level Number of MOAs in place between Nome EMS and village entities that want them Number of communities with VPSOs or other public safety presence 	<ul style="list-style-type: none"> Kawerak, Inc. Alaska State Troopers Alaska Division of Homeland Security and Emergency Management Alaska Red Cross NSHC Municipal governments Norton Sound Economic Development Corporation Volunteer Fire/Search & Rescue/EMS Departments LEPC VPSO USCG
1.3 Implement Bering Strait Resiliency Planning	<ul style="list-style-type: none"> Implement EDA-funded Bering Strait Resilience Plan Provide technical assistance and capacity building for member organizations, local businesses, and other local stakeholders impacted by human and wildlife health emergencies. Establish an Economic Resilience Task Force (ERTF) to plan for, and coordinate the response to, resilience shocks such as natural disasters. 	<ul style="list-style-type: none"> Number of businesses served Amount of relief funding obtained for communities and organizations Number of users on BeringStrait.biz 	<ul style="list-style-type: none"> Kawerak, Inc. Tribal entities Local governments Nome Chamber of Commerce Local businesses LEPC

Goal 2: Strengthen our economy in ways that preserve and enhance our quality of life while ensuring our environment is not harmed.

Objective	Activities and Tasks	Performance Measures	Key Partners
2.1 Educate and train residents for employment in growing industries	<ul style="list-style-type: none"> • Provide region-wide and village-based training opportunities. • Assist residents of the region with documented disabilities in improving job-related skills. • Explore and promote collaboration on apprenticeship and technical-level type programs for priority industries. Such as: <ul style="list-style-type: none"> ○ Environmental and safety ○ Business and tribal governance ○ Early childhood, K-12 and post-secondary education ○ Healthcare (health aide, nursing) ○ Project management ○ Aviation ○ Construction trades (electrician, carpentry, plumbing, welding) ○ Engineer (environmental, mechanical, etc.) ○ Diesel engine mechanics ○ Utility management and operations (electrical, fuel, sewer, renewable energy and energy auditors) ○ Maritime industry (processing, cruise industry, cargo, port operations, cargo/tankers) ○ Heavy equipment operations ○ Fisheries ○ Scientific research and monitoring ○ Emergency response (including EMT) ○ Natural resource occupations • Coordinate among entities to provide scholarships for regional residents. 	<ul style="list-style-type: none"> • Number of trainings offered • Number of certified technicians/completions of programs • Number jobs secured because of the training • Number of residents assisted in gaining job-related skills • Number of scholarships provided 	<ul style="list-style-type: none"> • Kawerak, Inc. • NSEDC • NSHC • BSNC • Bering Strait village corporations • DOLWD • UAF Northwest Campus • Bering Strait School District • Nome Public Schools • NACTEC • AVEC • Tribes • UAF Alaska Sea Grant • Denali Commission

	<ul style="list-style-type: none"> Pursue zero waste initiatives (recycling, backhaul, etc.) Collaboration with Bering Strait School District and Nome School District to pursue improvements in regional education outcomes 			
2.2 Support entrepreneurship and the arts. Provide business planning and research assistance. Champion Kawerak Business Planning Specialist	<ul style="list-style-type: none"> Promote tuition assistance to individuals interested in new or expanding businesses. Seek new partners and funding to conduct and promote general business startup workshops covering areas such as business planning, marketing, and accounting principles. Promote an environment in which small businesses will succeed by creating networks of resources and business owners. Promote e-commerce by supporting training workshops and educating individuals and tribes on the use of the internet as a business and marketing tool. Continue to seek out funding to promote e-commerce. Promote Norton Sound Economic Development Corporation small business seed money competitions and provide technical assistance. 	<ul style="list-style-type: none"> Number of individuals completing business-related classes Number of businesses workshops held in the region Amount of investment in new or expanding businesses Number of businesses starts Number of jobs created Continued visitor surveys 	<ul style="list-style-type: none"> Kawerak, Inc. Alaska Small Business Development Center (SBDC) NSEDC Tribal entities UACED Nome Chamber of Commerce SBA UAF Northwest Campus University of Alaska Anchorage (UAA) Business Enterprise Institute (BEI) Tribal State Small Business Credit Initiative (SSBCI) 	
2.3 Capitalize on natural resources in environmentally responsible ways.	<ul style="list-style-type: none"> Work with the Nome Chamber of Commerce to incorporate village concerns and needs into regional tourism planning. Provide technical assistance to villages that have identified tourism as a priority, including Pilgrim Hot springs. Work with NSEDC to explore the feasibility of salmon and other fisheries enhancement programs and novel fisheries enhancement technology. Explore the feasibility of seismic work (like what is being done in Kotzebue) toward finding enough natural gas to run a power plant and for residential use. 	<p>Tax revenue</p> <p>Gold production and price</p> <p>Fisheries harvest #'s and price</p> <p>Other mineral production and price</p> <p>Number of tribes interested in starting a fish hatchery in Norton Sound</p> <p>Number of contaminated sites</p>	<ul style="list-style-type: none"> Kawerak, Inc. NSEDC BSNC Bering Strait village corporations Tribal councils The City of Nome DNR Alaska Department of Fish and Game Private Sector Regional Aquaculture NSHC 	

	<ul style="list-style-type: none"> Identify and provide support services for responsible resource development. Relying on and supporting research activities in a way that practices self-determination and is collaborative with tribal entities and communities. Evaluate environmental impacts of proposed development. Support and advocate for the natural resources which the subsistence economy depends on (land/sea animal materials, gardening, hydroponics, reindeer feed, and harvesting roots/greens/berries, etc.) 	<ul style="list-style-type: none"> Nome Chamber of Commerce UAF Sea Grant EPA, General Assistance Program
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Goal 3: Promote economic stability by creating, maintaining, and upgrading infrastructure and regional collaboration to adequately meet our current and anticipated needs.			
Objective	Activities and Tasks	Performance Measures	Key Partners
3.1 Improve and increase access to utility infrastructure.	<ul style="list-style-type: none"> Complete local water and sewer plans for Bering Strait communities, including assessments of the current systems. Also, provide training on how to perform maintenance. Support utilities and municipalities with pricing and management. Creation of utility O&M plans and follow through. Review of current tech around energy and sanitation to see if they could be implemented. Improve best practice scores with ANTHC and VHS to reach the minimum standard to obtain funding and technical assistance for water/sewer and power infrastructure. Implement renewable or low-carbon power systems and efficiency upgrades in communities when feasible. Work with local, state, and federal partners to perform bulk fuel farm upgrades. 	<ul style="list-style-type: none"> Number of communities with completed local plans Number of communities with sufficient sewer and water systems Percent of homes served in each community Cost of water, sewer, and electrical service by community Number of communities following O&M plans 	<ul style="list-style-type: none"> Kawerak, Inc. NSHC Community Utility Assistance Program (from NSEDC) Rural Utility Business Advisor ANTHC DCCED Denali Commission USDA Rural Development UAF Alaska Center for Energy and Power (ACEP) Engineering Ministries International AEA Department of Environmental Conservation

	<ul style="list-style-type: none"> • Work with communities to assess and address needs regarding landfill facilities, including the need for backhaul of hazardous or other materials not suitable for landfill disposal. • Assess the status of community leach fields, and fund and perform upgrades, repairs, and/or relocation as needed. 	<ul style="list-style-type: none"> • Amount invested in water/sewer and power infrastructure • Life remaining on current landfill facilities • Amount of funding dedicated to leach field projects 	
3.2 Increase internet speeds and decrease costs.	<ul style="list-style-type: none"> • Follow the state and national broadband task forces and advocate for Bering Strait community interests. • Explore the possibility of a tribal government negotiating government rates with telecom companies. • Work with our state and federal legislators and local providers. • Be involved in tribal consultation as broadband policies are being developed. • Document the costs of broadband in rural communities. • Look at the feasibility of a tribally owned communication system. 	<ul style="list-style-type: none"> • Price per internet plan • Upload/download speeds • Bandwidth capacity • Number of providers participating in the conversation (GCI, TelAlaska, etc.) • Percent of homes with access to broadband internet 	<ul style="list-style-type: none"> • Kawerak, Inc. • Alaska Broadband Task Force • GCI • TelAlaska • Quintillion, LLC. • Starlink • Alaska Regional Development Organizations • Alaska Tribal Spectrum
3.3 Explore the feasibility of a regional governance model to capture the benefits of resource development projects.	<ul style="list-style-type: none"> • Explore the economic feasibility of a Borough. • Explore the economic feasibility of a Port Authority. 	<ul style="list-style-type: none"> • Measure regional interest levels on collaboration models 	<ul style="list-style-type: none"> • City of Nome • Tribes • Regional Municipalities • Kawerak, Inc.
3.4 Improve and develop other community building infrastructure/facilities (other than housing)	<ul style="list-style-type: none"> • Fund and implement building upgrades to bring community facilities up to code (tribal offices, clinics, washeteria, community centers, etc.). • Develop and implement operations and maintenance plans for shared community facilities. • Review local emergency and hazard mitigation plans to identify community needs for new or existing physical built infrastructure to support emergency response. 	<ul style="list-style-type: none"> • Amount of funding dedicated to develop/redevelop community structures • Number of plans in effect for building maintenance. 	<ul style="list-style-type: none"> • Kawerak, Inc. • Alaska Energy Authority (AEA) • Department of Defense • Bering Strait School District • Tribes • Local City Governments

Goal 4: Decrease the cost of energy			
Objective	Activities and Tasks	Performance Measures	Key Partners
4.1 Conduct ongoing energy audits on community and commercial buildings throughout the region.	<ul style="list-style-type: none"> Find out which buildings were not audited. Identify sources of funding to assist with this work. Make a “Plan of Action” for each community on how to tackle the audits (which buildings should be done first). 	<ul style="list-style-type: none"> Number of audits completed Improvements made to structures Reduced energy consumption measured by kWh and gallons of fuel oil 	<ul style="list-style-type: none"> Kawerak, Inc. BSNC NSEDC AEA RurAL CAP Tribal entities Bering Straits Regional Housing Authority Municipal governments ANTHC Denali Commission NREL Alaska U.S. Department of Energy (DOE) DCCED AHFC
4.2 Improve the energy efficiency of homes and buildings.	<ul style="list-style-type: none"> Collect and maintain energy usage data for community buildings and residences. Complete energy audits for home, public, and commercial buildings. Provide energy-specific information to regional grant writers. Develop an appliance replacement program. Fund home energy upgrade program 	<ul style="list-style-type: none"> Amount of fuel oil consumption by building and community kWh usage by building and community Dollars distributed in funding for energy upgrades 	<ul style="list-style-type: none"> Kawerak, Inc. BSNC NSEDC RurAL CAP AEA ANTHC Bering Straits Regional Housing Authority Tribal entities USDA-Rural Development Denali Commission DCCED United Way DOE

4.3 Explore and evaluate the feasibility of alternative energy projects and energy upgrade projects.	<ul style="list-style-type: none"> • Fund the Bering Strait Regional Energy Plan 2025 update and Energy Steering Committee. • Explore and fund a regional independent power producer for community renewable energy projects. • Work with local, regional utilities to identify suitable alternative energy sites and sources. • Work with local, state, and federal partners to explore feasibility and construct community solar projects. • Work with communities to implement Bering Strait GRID Resiliency Group and deploy funding to tribes. 	<ul style="list-style-type: none"> • Number of community energy action plans completed • Number of identified community projects • Amount of funding dedicated to projects in the region 	<ul style="list-style-type: none"> • Kawerak, Inc. • Unuatuq, LLC. • BSNC • AVEC • Village corporations • ACEP • NSEDC • U.S. Department of Energy • AEA • NREL Alaska • Tribal entities • DCCED • DNR • EDA • ANTHC • DOE
4.4 Increase local knowledge of community energy systems and ways to reduce the costs of energy use (residents and utilities).	<ul style="list-style-type: none"> • Bring EnergyWise curriculum to schools in the region. • Monitor and advocate for new energy efficiency programs. • Develop and distribute flyers on energy-saving tips. • Develop PSAs on energy efficiency strategies. • Work with local utilities to share information on energy efficiency improvements and clean energy projects. • Continue to advocate to protect the PCE program. • Update Community Energy Profile priority energy projects. 	<ul style="list-style-type: none"> • Number of outreach materials developed and distributed • Number of residents participating in energy efficiency programs • Number of communities with current energy priority lists 	<ul style="list-style-type: none"> • Kawerak, Inc. • RurAL CAP • NSEDC • BSNC • Tribal entities • Municipalities • KNOM • KICY • The Nome Nugget • AVEC • Unalakleet Valley Electric Cooperative • AEA



FOR IMMEDIATE RELEASE

June 8, 2025 9:00 AM

Media Contact:

Megan Onders

monders@nomealaska.org

907-304-3111

MISSING PERSON ALERT: Leanna Apassingok

Nome, Alaska – The Nome Police Department is seeking the public's assistance in locating Leanna Apassingok, who was last seen leaving the Norton Sound Health Corporation Patient Hostel West at 1:30 a.m. on foot with an unknown male heading towards Bering St.

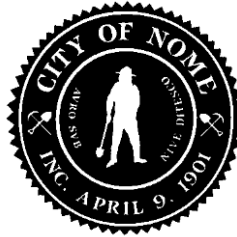
Leanna is possibly wearing a dark blue light jacket, grey sweat pants, and black boots. She is 47 years old, 4'11" in height and 121 lbs. Her hair color is black/grey.

If you have seen Leanna or have any information regarding her whereabouts, please contact the Nome Police Department at (907) 443-5262.

The Nome Police Department urges anyone with information to come forward to assist with ensuring Leanna's safe return.

###

Mayor
John K. Handeland
Manager
William "Lee" Smith, III
Clerk
Dan Grimmer



Nome City Council
Kohren Gre...
Scott Henderson
Mark Johnson
Adam Martinson
Maggie Miller
Cameron Piscoya

Item E.

102 Division St. • P.O. Box 281
Nome, Alaska 99762
Phone (907) 443-6663
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PRESS RELEASE

May 1, 2025

On April 29, 2025 the Nome Police Department (NPD) received accreditation from the Oregon Alliance Standard/Commission on Accreditation for Law Enforcement Agencies. This achievement represents years of hard work to not only earn and build trust with the community, but also improve operations, training and response.

On June, 7, 2021, the City of Nome's Public Safety Advisory Commission (PSAC) passed a motion recommending NPD pursue accreditation through the Oregon Alliance Standard. The PSAC plays an important role in guiding the City of Nome and the NPD.

The purpose of accreditation is to ensure the policies and operations of NPD fosters accountability, transparency, and training of officers. The accreditation process included a systemic internal review of operating standards against best practices in community policing, personnel management, and the handling of evidence.

"I would like to express my thanks to Nome's police officers, dispatch, evidence, victim services and administrative staff for their commitment to the public safety of Nome. We understand that accreditation is not an end all, be all, but that it will take the ongoing work of our staff in service to the community of Nome. We have made advances investigating crimes of domestic violence and sexual assault and we will not stop," said Chief William Crockett of the Nome Police Department.

An annual average of 120-150 sexual assaults previously reported was reduced to 29 in 2024. NPD now has advocates on staff to work in partnership with investigative officers to examine every case. They continue to review and investigate prior cases as well to bring justice to victims.

Mayor John Handeland commented, "On behalf of the City Council, I express our appreciation of the hard work and the dedication of the NPD employees. They not only listened to the public's concerns and those of the Public Safety Advisory Commission, they took action. Accreditation was achieved through long hours and hard work of all NPD staff. We are very fortunate to have such a dedicated team working to assure public safety in our community. I am hopeful the rates continue to decline, but we will investigate every report. Our victim's advocates stand ready to assist any person in reporting an assault. I am confident we can build a better history."

The City of Nome is currently recruiting for a police officer, and police dispatcher, with proper certification and commitment to community. Please visit, nomealaska.org to apply for a job at the Nome Police Department.



FOR IMMEDIATE RELEASE

June 1, 2025

Media Contact:

Megan Onders

monders@nomealaska.org

907-304-3111

MISSING PERSON ALERT: Dexter Irrigoo

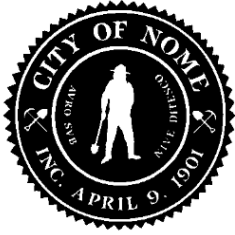
Nome, Alaska – The Nome Police Department is seeking the public's assistance in locating Dexter Irrigoo, who was last seen leaving the NSHC Patient Hostel East on foot traveling west on Sunday, June 1, 2025 at 8:20 a.m.

Dexter is wearing a black jacket, blue jeans, green hat and black shoes. He is about 5'4/5'5 and 130 lbs. Dexter is 67 years old and from Gambell.

If you have seen Dexter or have any information regarding his whereabouts, please contact the Nome Police Department at (907) 443-5262.

The Nome Police Department urges anyone with information to come forward to assist with ensuring Dexter's safe return.

###



FOR IMMEDIATE RELEASE

April 11, 2025

City of Nome to Host Arctic Investment Summit April 18–19

Leaders convene to help shape Nome's future

NOME, ALASKA — With the Arctic region growing in global importance, the City of Nome is convening a major investment summit on April 18, 2025, followed by a public engagement open house on April 19. Together, these events intend to spotlight Nome's role as a leader in Arctic development and ensure that the region's future is shaped by those who call it home.

"Nome isn't just a remote city—it's a rising center of gravity for Arctic opportunity," said Mayor John Handeland. "We're bringing people together to align investments with community values to chart a course forward."

Positioned at the front lines of Arctic diplomacy and economic transition, Nome is emerging as one of Alaska's most strategically important communities. As the site of what will be the nation's first deep draft Arctic port, Nome is poised to become a critical hub for international shipping, scientific research, national security, fisheries, maritime safety and Arctic tourism. The Port of Nome serves as an economic pillar for communities across western Alaska, as well as exporting fish, rock and gravel resources.

Nome, home to four federally recognized tribes is more than a regional hub; Nome is a gateway to America's Arctic future and a robust local economy. Nome is uniquely positioned to balance innovation with tradition, growth with stewardship, as the Arctic opens to new trade routes, scientific exploration, and geopolitical attention.

The Nome Investment Summit on Friday, April 18 will focus on science, tourism, workforce development, public infrastructure, critical minerals, and hospitality development. Speakers include Senator Lisa Murkowski, regional tribal leaders, and representatives from the Denali Commission, Graphite One, the University of Alaska, and other key institutions:

LEADERSHIP KEYNOTE 9:45 AM

- John Handeland, Mayor, City of Nome
- Lisa Murkowski, U.S. Senator, United States Senate
- Roy Ashenfelter, Chairman, Bering Straits Native Corporation
- Melanie Bahnke, President and CEO, Kawerak Inc.
- Marilyn Koezuna-Irelan, Chairwoman, King Island Native Corporation
- Leila Kimbrell, Executive Director, Resource Development Council
- Steve White, Executive Director, Marine Exchange of Alaska

TOURISM 11:15 AM

- Susan Bell, Vice President Strategic Initiatives, Huna Totem Corporation
- Shauntel Bruner Alvanna, Nome Visitor Center and Nome Chamber of Commerce

BUILDING COMMUNITY 11:45 AM

- Seth Kaplan, PhD, Lecturer, School of Advanced International Studies, John Hopkins

LUNCH ON YOUR OWN – 12:00 PM- 1:00 PM**SCIENCE 1:00 PM**

- Terri Mitchell, UIC Science General Manager
- Lynn Palensky, Executive Director, North Pacific Research Board
- Larry Hinzman, President's Arctic Professor, University of Alaska, Fairbanks
- Emma Pate, Executive Director, Nome Eskimo Community

PUBLIC INFRASTRUCTURE 2:00 PM

- Julie Kitka, Federal Co-Chair, Denali Commission
- Jolene Lyon, President and CEO, Bering Straits Regional Housing Authority
- Joy Baker, Acting Port Director, City of Nome

CRITICAL MINERALS 3:00 PM

Mike Schaffner, Senior Vice President Operations, Graphite One

INVESTMENT/DEVELOPMENT 3:15 PM

- Hugh Short, CEO, PT Capital
- Luke Welles, Chairman, Alaska Bond Bank & General Manager/CEO, Rural Health Solutions

RECEPTION 4:30 PM-5:30 PM Carrie M. McLain Memorial Museum

On Saturday, April 19 from 10:00 a.m. to 12:00 p.m., the City of Nome will host a Public Open House at Old St. Joe's to gather input on vision and values for the City of Nome Economic Development Strategic Plan. Community members will be invited to share their vision for Nome's future and weigh in on long-term economic priorities—from infrastructure and housing to workforce development, business attraction, downtown redevelopment, the ivory art and the way of life economy.

Stephanie Queen, economic development consultant for the City of Nome, will conduct a live survey. This session is open to all residents and stakeholders.

Event Details:

- **City of Nome Investment Summit:** Friday, April 18 | 9:30 a.m.–5:30 p.m. | Old St. Joe's Hall, Nome
- **Public Open House:** Saturday, April 19 | 10:00 a.m.–12:00 p.m. | Old St. Joe's Hall
- **Virtual Access:**
<https://zoom.us/j/93094796555?pwd=lvMCNbTxpDZJRqO4eUz5iT4jwsFhC.1>
 Meeting ID: 930 9479 6555 Passcode: 425046
- Registration and a full agenda are available at nomealaska.org.

This summit reflects a commitment to collaborative planning, where Indigenous leadership, public engagement, and investment intersect to build a stronger future for Nome and for Alaska.

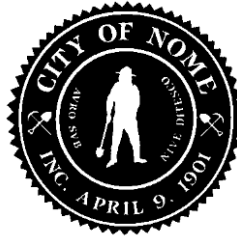
About the City of Nome

Located on Alaska's Bering Sea coast, Nome is a center for Arctic transportation, research, and community resilience. With a rich Indigenous heritage and a growing role in global affairs, Nome is helping lead Alaska—and the nation—into the future of the Arctic.

Media contact

Megan Onders, Public Information Officer, City of Nome
 907-304-3111

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PRESS RELEASE

4/15/2025

The Nome Common Council selected William “Lee” Smith III to serve as Nome’s City Manager. At last night’s regular meeting, the Council unanimously adopted a resolution formally approving a negotiated five-year contract.

Mr. Smith comes to Nome with decades of experience managing municipal government units. Lee was raised on the Coastal Outer Banks of North Carolina; and has spent a career serving local government in coastal communities between Georgia and North Carolina. Most recently, from 2014 to 2022, Lee served as County Manager for Chatham County, a coastal community outside of Savannah, Georgia. Previously he served as the County Manager for Wayne County in Goldsboro, a coastal plain community in North Carolina.

Mr. Smith has experience developing and managing numerous public works projects including roads, bridges, drainage, water, sewer, and broadband projects. He also has experience responding to emergency events, including storms, fires, and chemical spills. The Port of Savanna grew during his tenure there. For four years he worked as Executive Director of the Columbus County Economic Development Commission, gaining experience developing a public-private economic development agency, as well as experience with public finance referendums.

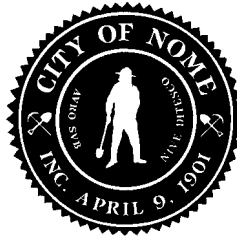
Mayor John Handeland commented, “I am thrilled Lee is joining us to lead our team of dedicated and willing employees wanting to do their best for the community. Lee has a reputation as a consensus builder with strong work ethics, is a great communicator, a problem solver and is community oriented. In getting acquainted with Lee, I’ve found him to be honest, respectful, creative and personable. I’m confident he will be a great fit for Nome. I look forward to working closely with him to effect positive outcomes in our community.”

Smith is in route to Nome today and will be onsite as of Wednesday, April 16, 2025 to commence his work for the City of Nome on Wednesday, April 16, 2025.

Mayor
John Handeland

Manager
Lee Smith

City Clerk
Dan Grimmer



Nome Common Council Item E.

Mark Johnson

Adam Martinson

Scot Henderson

Cameron Piscoya

Maggie Miller

Kohren Green

102 Division St. • P.O. Box 281
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Fax (907) 443-5349

MEMORANDUM

Date: July 9, 2025
To: Lee Smith, City Manager
From: Nickie Crowe, Finance Director
Subject: Financial Report @ 06/30/2025

The following financial information is a draft of the F25 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 6/30/25.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

<u>General Fund:</u>		<u>School Renovation & Repair Fund:</u>	
F25 Revenue:	\$ 14,895,110.37	F25 Revenue:	\$ 12,187.28
F25 Expense:	\$ 16,081,564.44	F25 Expense:	\$ 129,675.22
<u>School Bond Fund:</u>		<u>Port Operating Fund</u>	
F25 Revenue:	\$ 393,591.83	F25 Revenue:	\$ 2,642,617.11
F25 Expense:	\$ 136,500.00	F25 Expense:	\$ 1,625,063.77
<u>Special Revenue Fund:</u>		<u>Port Capital Projects Fund:</u>	
F25 Revenue:	\$ 227,415.22	F25 Revenue:	\$ 81,997,775.91
F25 Expense:	\$ 612,432.61	F25 Expense:	\$ 79,654,011.12
<u>Capital Projects Fund:</u>			
F25 Revenue:	\$ 1,487,241.53		
F25 Expense:	\$ 2,560,647.53		

In the General Fund, certain revenue items are on a lag. For example, this report includes sales tax collections through May 2025, as the June activity is not due until July 21st. The AK Remote Sellers sales tax line item and Vehicle License line item are on a two-month lag; this report shows collection activity through April 2025.

Please note, the Finance department is reconciling open purchase orders, paying FY25 invoices and collecting/recording FY25 revenue. Our revenue accrual period goes through 8/31/25. Also, the month of July is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State and Federal grant reports and reimbursement requests.

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	4,374,179.10	.00	4,168,736.77	205,442.33	95.3
11.3310.0002 Personal Property Tax	489,343.52	.00	427,842.94	61,500.58	87.4
11.3310.0004 Prop Tax Exempt Redempt	385.20	.00	385.20	.00	100.0
11.3310.0005 Sales Tax	6,950,000.00	.00	5,843,440.77	1,106,559.23	84.1
11.3310.0006 Hotel/Motel Tax	250,000.00	.00	220,743.07	29,256.93	88.3
11.3310.0007 Sales Tax - Other	8,500.00	.00	9,011.28	(511.28)	106.0
11.3310.0008 Sales Tax - AK Remote Sellers	600,000.00	.00	553,310.56	46,689.44	92.2
Total GENERAL TAX COLLECTIONS	12,672,407.82	.00	11,223,470.59	1,448,937.23	88.6
<u>TAX PENALTIES & INTEREST</u>					
11.3319.0001 Real Property-Penalty	45,000.00	.00	28,637.02	16,362.98	63.6
11.3319.0002 Real Property-Interest	22,500.00	.00	26,494.83	(3,994.83)	117.8
11.3319.0003 Personal Property-Penalty	9,000.00	.00	4,299.80	4,700.20	47.8
11.3319.0004 Personal Property-Interest	6,500.00	.00	4,521.51	1,978.49	69.6
11.3319.0005 Sales Tax-Penalty	20,000.00	.00	19,196.71	803.29	96.0
11.3319.0006 Sales Tax-Interest	3,500.00	.00	2,389.52	1,110.48	68.3
Total TAX PENALTIES & INTEREST	106,500.00	.00	85,539.39	20,960.61	80.3
<u>PERMITS LICENSES & FEES</u>					
11.3320.0001 Vehicle/ATV License	35,000.00	.00	25,447.20	9,552.80	72.7
11.3320.0002 Chauffeur License	600.00	.00	850.00	(250.00)	141.7
11.3320.0003 Animal License/Clinic	8,000.00	.00	9,610.00	(1,610.00)	120.1
11.3320.0004 Election Candidate Fees	160.00	.00	160.00	.00	100.0
11.3320.0005 Health & Sanitation Cert	270.00	.00	240.00	30.00	88.9
11.3320.0007 Business Lcns: Transient,Other	1,750.00	.00	1,200.00	550.00	68.6
11.3320.0008 Bed Tax Collection License	75.00	.00	105.00	(30.00)	140.0
11.3320.0009 Nome Landfill Maint Fees	350,000.00	.00	287,738.78	62,261.22	82.2
11.3320.0010 Correctional Facilty Permit	.00	.00	100.00	(100.00)	.0
11.3320.0011 Taxi Vehicle License Fee	1,100.00	.00	1,400.00	(300.00)	127.3
11.3320.0012 Pull Tab Sales License	1,300.00	.00	900.00	400.00	69.2
11.3320.0013 Resale Certificate	3,750.00	.00	3,000.00	750.00	80.0
11.3320.0014 Moving, Land Use, Demo Permits	1,500.00	.00	742.70	757.30	49.5
11.3320.0015 Building Permits	72,000.00	.00	248,856.69	(176,856.69)	345.6
11.3320.0016 Mechanical/Electric Permit	250.00	.00	300.00	(50.00)	120.0
11.3320.0017 Remodeling Permit	25,000.00	.00	29,910.00	(4,910.00)	119.6
11.3320.0018 Excavation/Fill Permit	1,500.00	.00	2,325.00	(825.00)	155.0
11.3320.0020 Cemetery Fees	8,000.00	.00	6,375.00	1,625.00	79.7
Total PERMITS LICENSES & FEES	510,255.00	.00	619,260.37	(109,005.37)	121.4

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>					
11.3335.0001 Dept Rev Liquor Licenses	10,000.00	.00	7,000.00	3,000.00	70.0
11.3335.0005 Muni Assist - Rev Sharing	117,319.41	.00	117,319.41	.00	100.0
11.3335.0020 Dept Ed OWL Internet	3,328.73	.00	3,328.73	.00	100.0
Total SHARED REV/MUNI ASSISTANCE	130,648.14	.00	127,648.14	3,000.00	97.7
<u>PMT IN LIEU OF TAX/ PILOT</u>					
11.3336.0005 PILT Unorganized Areas	584,308.98	.00	584,308.98	.00	100.0
11.3336.0006 Nome Joint Utility PILT	250,000.00	.00	125,000.00	125,000.00	50.0
11.3336.0007 Port of Nome PILT	63,968.18	.00	63,968.18	.00	100.0
11.3336.0008 Nome School PILT	552.55	.00	552.55	.00	100.0
11.3336.0009 Nome Eskimo Comm PILT	1,500.00	.00	1,500.00	.00	100.0
11.3336.0010 Bering Vue PILT	18,000.00	.00	.00	18,000.00	.0
11.3336.0011 Bering Strts Reg Housing PILT	69,000.00	.00	35,041.46	33,958.54	50.8
Total PMT IN LIEU OF TAX/ PILOT	987,329.71	.00	810,371.17	176,958.54	82.1
<u>CHARGE FOR SERVICES</u>					
11.3340.0001 Abatement/Foreclosure Fees	500.00	.00	.00	500.00	.0
Total CHARGE FOR SERVICES	500.00	.00	.00	500.00	.0
<u>COPIES, PLAT, COURT FEES</u>					
11.3341.0001 Maps,Copies,Apparel,Pubs	1,500.00	.00	846.85	653.15	56.5
11.3341.0002 Variance, Plats, Zoning,Vacant	1,500.00	.00	875.00	625.00	58.3
11.3341.0003 Banking/ NSF Check Fees	250.00	.00	.09	249.91	.0
11.3341.0005 Credit Card Service Fees	.00	.00	1.95	(1.95)	.0
11.3341.0007 Records Request Fee	500.00	.00	.00	500.00	.0
Total COPIES, PLAT, COURT FEES	3,750.00	.00	1,723.89	2,026.11	46.0
<u>PUBLIC SAFETY SPECIAL SVS</u>					
11.3342.0001 Police Services, Protective	500.00	.00	50.00	450.00	10.0
11.3342.0003 Prints,Photos,Reports	1,750.00	.00	1,090.00	660.00	62.3
11.3342.0004 Alarm Monitor User Fees	600.00	.00	600.00	.00	100.0
11.3342.0005 Ambulance Fees/SEMT Funds	140,000.00	.00	125,304.52	14,695.48	89.5
11.3342.0006 Ambulance Accts - Contract Adj	(17,500.00)	.00	(14,275.53)	(3,224.47)	(81.6)
Total PUBLIC SAFETY SPECIAL SVS	125,350.00	.00	112,768.99	12,581.01	90.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>					
11.3347.0001 NRC Passes	85,000.00	.00	89,743.57	(4,743.57)	105.6
11.3347.0003 NRC Open Bowling	2,000.00	.00	1,982.24	17.76	99.1
11.3347.0004 NRC League Bowling	600.00	.00	13.33	586.67	2.2
11.3347.0005 NRC Shoe Rental	150.00	.00	369.82	(219.82)	246.6
11.3347.0006 NRC Admissions	55,000.00	.00	57,661.76	(2,661.76)	104.8
11.3347.0010 NRC Equipment Rent	6,000.00	.00	5,280.20	719.80	88.0
11.3347.0011 NRC Court & Gym Rental	45,000.00	.00	53,204.39	(8,204.39)	118.2
11.3347.0012 NRC Membership Fees	28,000.00	.00	34,246.17	(6,246.17)	122.3
11.3347.0013 NRC Locker Rental	2,800.00	.00	3,298.07	(498.07)	117.8
11.3347.0015 NRC Sponsor Fees	9,000.00	.00	9,526.19	(526.19)	105.9
11.3347.0016 NRC Player Fees	12,000.00	.00	11,942.89	57.11	99.5
11.3347.0017 NRC Youth Activity Fees	3,000.00	.00	1,493.35	1,506.65	49.8
11.3347.0018 NRC Resale - Food, Vending, Sp	18,000.00	.00	16,360.51	1,639.49	90.9
11.3347.0019 NRC Bowling Lane Rental	3,500.00	.00	3,122.01	377.99	89.2
11.3347.0020 NRC Bowling/Dining Fac Rental	2,000.00	.00	1,026.50	973.50	51.3
Total RECREATION	272,050.00	.00	289,271.00	(17,221.00)	106.3
<u>NOME SWIMMING POOL</u>					
11.3348.0001 Pool Passes	3,500.00	.00	3,850.00	(350.00)	110.0
11.3348.0006 Pool Admissions	6,500.00	.00	7,773.64	(1,273.64)	119.6
11.3348.0009 Pool Swim Programs/Lessons	1,750.00	.00	20.00	1,730.00	1.1
11.3348.0010 Pool Equipment Rental	400.00	.00	386.66	13.34	96.7
11.3348.0011 Pool Facility Rental	20,000.00	.00	15,875.15	4,124.85	79.4
11.3348.0013 Pool Locker Rental	100.00	.00	376.19	(276.19)	376.2
11.3348.0014 Pool Resale - Food, Equipment	1,250.00	.00	773.38	476.62	61.9
Total NOME SWIMMING POOL	33,500.00	.00	29,055.02	4,444.98	86.7
<u>CULTURE</u>					
11.3350.0002 Library Use Fees, Copies	1,000.00	.00	1,192.59	(192.59)	119.3
11.3350.0005 Museum Concessions	5,000.00	.00	5,061.91	(61.91)	101.2
11.3350.0006 Museum Memberships	.00	.00	259.59	(259.59)	.0
Total CULTURE	6,000.00	.00	6,514.09	(514.09)	108.6
<u>FINES & FORFEITURES</u>					
11.3351.0001 Police & Court Fines	1,500.00	.00	1,004.00	496.00	66.9
11.3351.0002 Animal Fine,Dispose,Adoption	1,500.00	.00	1,350.00	150.00	90.0
11.3351.0003 Library Fine, ILL Return Fee	250.00	.00	154.25	95.75	61.7
11.3351.0004 Bldg Mtnc Permit Fines	.00	.00	100.00	(100.00)	.0
Total FINES & FORFEITURES	3,250.00	.00	2,608.25	641.75	80.3

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT & INTEREST EARNING</u>					
11.3361.0003 Interest Income	175,000.00	.00	177,210.60	(2,210.60)	101.3
11.3361.0004 Interest Earn Slf Ins/Eq	43,450.00	.00	61,424.41	(17,974.41)	141.4
11.3361.0006 Interest Earnings - Leases	20,500.00	.00	.00	20,500.00	.0
11.3361.0009 Interest Earn Landfill \$\$	161,000.00	.00	172,561.23	(11,561.23)	107.2
11.3361.0013 Interest Earn PERS Reserve	44,700.00	.00	54,234.25	(9,534.25)	121.3
Total INVESTMENT & INTEREST EARNING	444,650.00	.00	465,430.49	(20,780.49)	104.7
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental/Use	25,000.00	.00	2,500.00	22,500.00	10.0
11.3363.0003 Building Rental MCC	18,000.00	.00	14,204.50	3,795.50	78.9
11.3363.0005 Building Rental Old St Joe	10,000.00	.00	11,572.98	(1,572.98)	115.7
11.3363.0006 Atlas Tower 1 Lease	9,000.00	.00	6,750.00	2,250.00	75.0
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	1.00	.00	100.0
11.3363.0009 Nome Cablevision Lease	8,500.00	.00	10,981.89	(2,481.89)	129.2
11.3363.0012 FAA New Zealand Instru LS	1,806.39	.00	1,806.39	.00	100.0
11.3363.0013 FAA Newton Peak Lease	125.00	.00	125.00	.00	100.0
11.3363.0017 Rent/Lease	153,600.00	.00	168,462.83	(14,862.83)	109.7
Total BLDG, EQUIP, LAND LEASE RENTS	226,032.39	.00	216,404.59	9,627.80	95.7
<u>DONATIONS & CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	6,000.00	.00	7,193.48	(1,193.48)	119.9
11.3365.0002 Donations - Library	6,000.00	.00	3,115.45	2,884.55	51.9
11.3365.0014 Donations - Public Safety, EMS	2,000.00	.00	2,000.00	.00	100.0
11.3365.0017 Donations - Recreation Ctr	.00	.00	4,450.00	(4,450.00)	.0
11.3365.0019 Donations - Clean Up	2,000.00	.00	2,000.00	.00	100.0
Total DONATIONS & CONTRIBUTIONS	16,000.00	.00	18,758.93	(2,758.93)	117.2
<u>SALE OF GENERAL FIXED ASSETS</u>					
11.3392.0002 Sale of Equipment, Supply, Ins	52,515.00	.00	52,515.00	.00	100.0
Total SALE OF GENERAL FIXED ASSETS	52,515.00	.00	52,515.00	.00	100.0
<u>Other Financing Sources</u>					
11.3393.0002 Proceeds: Insurance	400,000.00	.00	833,770.46	(433,770.46)	208.4
Total Other Financing Sources	400,000.00	.00	833,770.46	(433,770.46)	208.4

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>					
11.3888.8820	Transfers In - Other Funds	25,000.00	.00	.00	25,000.00	.0
	Total TRANSFERS - INTERFUNDS	25,000.00	.00	.00	25,000.00	.0
	<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9998	Fund Bal Approp Equip/Vehicle	309,538.22	.00	.00	309,538.22	.0
11.3999.9999	Fund Balance Appropriation	2,465,882.05	.00	.00	2,465,882.05	.0
	Total FUND BALANCE APPROPRIATION	2,775,420.27	.00	.00	2,775,420.27	.0
	Total Fund Revenue	18,791,158.33	.00	14,895,110.37	3,896,047.96	79.3

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	4,350.00	.00	4,550.00	.00	(200.00)	104.6
11.6110.1421 Health Insurance-Mayor&Council	54,811.20	.00	54,811.20	.00	.00	100.0
11.6110.1431 Life Insurance-Mayor&Council	588.63	.00	435.84	.00	152.79	74.0
11.6110.1441 FICA/Medicare- Mayor & Council	332.78	.00	348.45	.00	(15.67)	104.7
11.6110.1461 PERS - Mayor & Council	82.50	.00	198.00	.00	(115.50)	240.0
11.6110.1471 Workers' Comp Insurance	16.20	.00	16.20	.00	.00	100.0
11.6110.1530 Property/Building Insurance	1,946.50	.00	1,946.50	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	61,272.32	.00	61,272.32	.00	.00	100.0
11.6110.1850 Lobbying	37,450.00	.00	36,100.00	1,350.00	.00	100.0
11.6110.1870 Other Professional/Contract Sv	1,500.00	.00	1,395.25	2,550.00	(2,445.25)	263.0
11.6110.1930 Expense Account	800.00	.00	650.00	.00	150.00	81.3
11.6110.1940 Advertising	2,000.00	.00	992.80	.00	1,007.20	49.6
11.6110.2010 Communications	625.00	.00	595.38	.00	29.62	95.3
11.6110.2012 Computer Network/Hardware/Soft	100.00	.00	.00	.00	100.00	.0
11.6110.2020 Dues & Memberships	4,491.00	.00	4,490.51	.00	.49	100.0
11.6110.2030 Travel & Training - Mayor	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2071 Operating Supplies	2,000.00	22.98	1,947.76	201.50	(149.26)	107.5
11.6110.3010 Sponsorship/Donation/Contrib	22,000.00	.00	24,790.00	.00	(2,790.00)	112.7
11.6110.7005 Building Maint Contracts	300.00	.00	139.38	.00	160.62	46.5
11.6110.7010 Bldg Maint Materials & Supply	3,000.00	.00	2,568.92	.00	431.08	85.6
11.6110.7011 Janitorial Services & Supplies	250.00	.00	173.37	.00	76.63	69.4
11.6110.7021 Utilities - Electric	4,640.00	.00	2,511.83	.00	2,128.17	54.1
11.6110.7022 Utilities - Water	1,125.00	.00	1,304.55	.00	(179.55)	116.0
11.6110.7023 Utilities - Sewer	950.00	.00	1,197.95	.00	(247.95)	126.1
11.6110.7024 Utilities - Garbage	225.00	.00	199.17	.00	25.83	88.5
11.6110.7025 Utilities - Heat	3,979.53	.00	3,143.93	.00	835.60	79.0
Total ** LEGISLATIVE **	212,835.66	22.98	205,779.31	4,101.50	2,954.85	98.6

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ADMINISTRATION **						
11.6210.1101 Salaries - City Mngr, Asst CM	227,061.83	.00	199,629.43	.00	27,432.40	87.9
11.6210.1102 Salaries - Executive Asst, HR	248,905.84	.00	228,134.87	.00	20,770.97	91.7
11.6210.1103 Salaries - Finance	301,104.03	.00	280,176.64	.00	20,927.39	93.1
11.6210.1201 Salaries - Overtime	8,000.00	.00	7,386.00	.00	614.00	92.3
11.6210.1411 Accrued Personal Lv Mgr	15,288.81	.00	15,288.81	.00	.00	100.0
11.6210.1412 Accrued Personal Lv Admin/HR	14,044.80	.00	14,044.80	.00	.00	100.0
11.6210.1413 Accrued Personal Lv Finance	8,763.81	.00	11,096.78	.00 (	2,332.97)	126.6
11.6210.1421 Health Insurance - Admin	111,644.68	.00	92,193.90	.00	19,450.78	82.6
11.6210.1431 Life Insurance - Admin	661.80	.00	539.15	.00	122.65	81.5
11.6210.1441 FICA/Medicare - Admin	60,057.99	.00	58,729.81	.00	1,328.18	97.8
11.6210.1461 PERS - Admin	158,624.11	.00	143,344.69	.00	15,279.42	90.4
11.6210.1471 Workers' Comp Ins - Admin	3,031.96	.00	2,878.44	.00	153.52	94.9
11.6210.1520 Vehicle Insurance	1,886.37	.00	1,886.37	.00	.00	100.0
11.6210.1530 Property/Building Insurance	3,893.00	.00	3,893.00	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	2,250.00	.00	2,250.00	.00	.00	100.0
11.6210.1810 Audit/Accounting	36,625.00	.00	37,754.82	.00 (	1,129.82)	103.1
11.6210.1830 Legal Services	80,000.00	.00	66,076.32	.00	13,923.68	82.6
11.6210.1870 Other Professional/Contract Sv	62,160.00	.00	57,417.37	.00	4,742.63	92.4
11.6210.1940 Advertising	7,500.00	.00	5,344.80	669.10	1,486.10	80.2
11.6210.1945 Advertising - HR	4,000.00	.00	1,345.00	.00	2,655.00	33.6
11.6210.1950 Buildings/Land Rental	48,100.00	.00	46,207.14	.00	1,892.86	96.1
11.6210.2010 Communications	7,000.00	.00	5,387.02	490.92	1,122.06	84.0
11.6210.2012 Computer Network/Hardware/Soft	7,000.00	.00	3,796.94	1,542.30	1,660.76	76.3
11.6210.2020 Dues & Memberships	1,600.00	.00	514.00	1,200.00 (	114.00)	107.1
11.6210.2030 Travel & Training - Admin	7,000.00	.00	6,453.86	.00	546.14	92.2
11.6210.2031 Travel & Training - Finance	8,700.00	.00	6,868.48	.00	1,831.52	79.0
11.6210.2032 Travel & Training - HR	3,000.00	.00	.00	350.00	2,650.00	11.7
11.6210.2070 Office Supplies	3,000.00	.00	2,649.06	.00	350.94	88.3
11.6210.2071 Operating Supplies	18,000.00	167.49	14,721.10	239.98	3,038.92	83.1
11.6210.2704 Recruitment	46,500.00	.00	46,123.98	199.52	176.50	99.6
11.6210.3010 Sponsorship/Donation/Contrib	5,500.00	.00	3,054.12	2,646.97 (	201.09)	103.7
11.6210.4010 Gas & Oil Supplies	1,500.00	.00	1,470.34	.00	29.66	98.0
11.6210.4020 Vehicle/Eq Parts & Supply	500.00	.00	7.81	.00	492.19	1.6
11.6210.4030 Vehicle/Eq Maintenance	250.00	.00	.00	.00	250.00	.0
11.6210.4040 Vehicle Regis & Permits	20.00	.00	10.00	.00	10.00	50.0
11.6210.7005 Building Maint Contracts	500.00	.00	278.76	.00	221.24	55.8
11.6210.7010 Bldg Maint Materials & Supply	5,250.00	.00	4,795.94	.00	454.06	91.4
11.6210.7011 Janitorial Services & Supplies	400.00	.00	330.62	17.91	51.47	87.1
11.6210.7021 Utilities - Electric	8,640.00	.00	5,023.69	.00	3,616.31	58.1
11.6210.7022 Utilities - Water	2,249.40	.00	2,609.10	.00 (	359.70)	116.0
11.6210.7023 Utilities - Sewer	1,897.32	.00	2,395.79	.00 (	498.47)	126.3
11.6210.7024 Utilities - Garbage	450.00	.00	398.41	.00	51.59	88.5
11.6210.7025 Utilities - Heat	7,959.06	.00	6,287.70	.00	1,671.36	79.0
11.6210.7540 Banking / Credit Card Fees	750.00	.00	583.39	.00	166.61	77.8
Total ** ADMINISTRATION **	1,541,269.81	167.49	1,389,378.25	7,356.70	144,534.86	90.6

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * INFORMATION TECHNOLOGY * *							
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11.6211.1103	Salaries - IT	39,660.99	.00	39,560.34	.00	100.65	99.8
11.6211.1201	Salaries - Overtime	10,200.00	.00	9,294.27	.00	905.73	91.1
11.6211.1411	Accrued Personal Leave - IT	.00	.00	957.48	.00	(957.48)	.0
11.6211.1421	Health Insurance - IT	5,036.67	.00	4,718.00	.00	318.67	93.7
11.6211.1431	Life Insurance - IT	50.80	.00	27.63	.00	23.17	54.4
11.6211.1441	FICA/Medicare - IT	3,814.37	.00	3,896.52	.00	(82.15)	102.2
11.6211.1461	PERS - IT	6,815.03	.00	5,595.15	.00	1,219.88	82.1
11.6211.1471	Workers' Comp Insurance - IT	208.36	.00	186.72	.00	21.64	89.6
11.6211.1870	Other Professional/Contract Sv	145,000.00	.00	138,579.85	2,365.20	4,054.95	97.2
11.6211.2010	Communications	2,140.00	.00	1,899.51	.00	240.49	88.8
11.6211.2012	Computer Network/Hardware/Soft	56,000.00	.00	54,447.47	517.69	1,034.84	98.2
11.6211.2071	Operating Supplies	500.00	.00	29.99	.00	470.01	6.0
11.6211.8030	Machinery & Equipment	30,000.00	.00	.00	.00	30,000.00	.0
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Total * * INFORMATION TECHNOLOGY		299,426.22	.00	259,192.93	2,882.89	37,350.40	87.5
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City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CITY CLERK **						
11.6220.1101 Salaries - City Clerk	101,210.39	.00	99,998.18	.00	1,212.21	98.8
11.6220.1102 Salaries - Deputy Clerk	146,994.84	.00	140,343.21	.00	6,651.63	95.5
11.6220.1103 Salaries - Clerk Staff	16,299.36	.00	13,607.42	.00	2,691.94	83.5
11.6220.1201 Salaries - Overtime	6,000.00	.00	4,801.51	.00	1,198.49	80.0
11.6220.1411 Accrued Personal Lv-City Clerk	3,000.00	.00	1,863.65	.00	1,136.35	62.1
11.6220.1421 Health Insurance - City Clerk	70,185.55	.00	72,904.23	.00 (	2,718.68)	103.9
11.6220.1431 Life Insurance - City Clerk	337.89	.00	236.16	.00	101.73	69.9
11.6220.1441 FICA/Medicare - City Clerk	20,693.60	.00	20,004.66	.00	688.94	96.7
11.6220.1461 PERS - City Clerk	59,233.64	.00	56,833.51	.00	2,400.13	96.0
11.6220.1471 Workers' Comp Ins - City Clerk	1,051.76	.00	1,036.14	.00	15.62	98.5
11.6220.1530 Property/Building Insurance	1,946.50	.00	1,946.50	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830 Legal Services	16,500.00	.00	41,843.50	.00 (	25,343.50)	253.6
11.6220.1840 Survey/Appraisal Services	49,423.00	.00	48,923.00	.00	500.00	99.0
11.6220.1870 Other Professional/Contract Sv	42,000.00	.00	29,177.70	.00	12,822.30	69.5
11.6220.1920 Election Expenses	9,289.10	.00	9,289.10	.00	.00	100.0
11.6220.1940 Advertising	6,500.00	.00	4,841.60	.00	1,658.40	74.5
11.6220.2010 Communications	1,500.00	.00	1,210.70	.00	289.30	80.7
11.6220.2012 Computer Network/Hardware/Soft	7,313.00	.00	6,150.47	1,542.30 (	379.77)	105.2
11.6220.2020 Dues & Memberships	575.00	.00	210.00	.00	365.00	36.5
11.6220.2030 Travel, Training & Related Cost	6,750.00	.00	7,252.10	.00 (	502.10)	107.4
11.6220.2070 Office Supplies	3,000.00	.00	2,562.23	.00	437.77	85.4
11.6220.2071 Operating Supplies	8,000.00	91.92	7,634.35	105.56	260.09	96.8
11.6220.7005 Building Maint Contracts	250.00	.00	139.38	.00	110.62	55.8
11.6220.7010 Bldg Maint Materials & Supply	2,500.00	.00	2,038.48	.00	461.52	81.5
11.6220.7011 Janitorial Services & Supplies	300.00	.00	168.06	.00	131.94	56.0
11.6220.7021 Utilities - Electric	4,400.00	.00	2,511.83	.00	1,888.17	57.1
11.6220.7022 Utilities - Water	1,124.70	.00	1,304.55	.00 (	179.85)	116.0
11.6220.7023 Utilities - Sewer	948.72	.00	1,197.95	.00 (	249.23)	126.3
11.6220.7024 Utilities - Garbage	225.00	.00	199.17	.00	25.83	88.5
11.6220.7025 Utilities - Heat	3,984.93	.00	3,143.86	.00	841.07	78.9
11.6220.7530 Cash - Over/Short	50.00	.00	.00	.00	50.00	.0
11.6220.7540 Banking / Credit Card Fees	100.00	.00	49.95	.00	50.05	50.0
Total ** CITY CLERK **	592,436.98	91.92	584,173.15	1,647.86	6,615.97	98.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PLANNING & ENGINEERING **						
11.6230.1101 Salaries - Building Inspector	51,613.95	.00	52,158.31	.00 (	544.36)	101.1
11.6230.1301 Stipends - Planning Commission	3,360.00	.00	2,480.00	.00	880.00	73.8
11.6230.1411 Accrued Personal Leave - P & E	1,582.40	.00	1,582.40	.00	.00	100.0
11.6230.1441 FICA/Medicare - P & E	3,948.47	.00	4,111.14	.00 (	162.67)	104.1
11.6230.1461 PERS - P & E	11,355.05	.00	11,474.84	.00 (	119.79)	101.1
11.6230.1471 Workers' Comp Ins - P & E	2,617.32	.00	2,617.32	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	.00	50,445.09	.00 (	10,445.09)	126.1
11.6230.1830 Legal Services	2,500.00	.00	6,851.00	.00 (	4,351.00)	274.0
11.6230.1870 Other Professional/Contract Sv	68,250.00	3,525.00	57,918.84	.00	10,331.16	84.9
11.6230.1940 Advertising	1,200.00	.00	979.20	.00	220.80	81.6
11.6230.2010 Communications	1,800.00	.00	1,045.10	.00	754.90	58.1
11.6230.2012 Computer Network/Hardware/Soft	400.00	.00	.00	.00	400.00	.0
11.6230.2020 Dues & Memberships	875.00	.00	215.00	99.00	561.00	35.9
11.6230.2030 Travel, Training & Related Cost	.00	.00 (	1,479.88)	.00	1,479.88	.0
11.6230.2071 Operating Supplies	500.00	27.02	255.72	.00	244.28	51.1
11.6230.4010 Gas & Oil Supplies	400.00	.00	402.99	.00 (	2.99)	100.8
11.6230.4020 Vehicle/Eq Parts & Supply	600.00	.00	507.14	.00	92.86	84.5
11.6230.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6230.4070 Demolition/Abatement	1,500.00	.00	.00	.00	1,500.00	.0
Total ** PLANNING & ENGINEERING *	192,930.19	3,552.02	191,982.21	99.00	848.98	99.6

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** POLICE **						
11.6310.1101 Salaries - Chief of Police	193,341.94	.00	187,528.26	.00	5,813.68	97.0
11.6310.1102 Salaries - Officers	1,093,692.30	.00	1,027,978.25	.00	65,714.05	94.0
11.6310.1103 Salaries - Dispatch	439,733.21	.00	352,548.12	.00	87,185.09	80.2
11.6310.1104 Salaries - Other Staff	315,668.79	.00	292,799.15	.00	22,869.64	92.8
11.6310.1105 Salaries-Community Sv Officer	71,348.56	.00	62,311.45	.00	9,037.11	87.3
11.6310.1106 Salaries - Investigators	131,850.21	.00	130,675.37	.00	1,174.84	99.1
11.6310.1201 Salaries - Officer Overtime	195,000.00	.00	188,659.35	.00	6,340.65	96.8
11.6310.1202 Salaries - Dispatch Overtime	65,000.00	.00	68,406.78	.00	(3,406.78)	105.2
11.6310.1411 Accrued Personal Leave - NPD	32,262.30	.00	62,463.60	.00	(30,201.30)	193.6
11.6310.1421 Health Insurance - NPD	415,818.84	.00	379,240.76	.00	36,578.08	91.2
11.6310.1431 Life Insurance - NPD	2,933.13	.00	2,399.35	.00	533.78	81.8
11.6310.1441 FICA/Medicare - NPD	191,681.00	.00	179,899.18	.00	11,781.82	93.9
11.6310.1461 PERS - NPD	547,014.37	.00	507,077.30	.00	39,937.07	92.7
11.6310.1471 Workers' Comp Insurance - NPD	67,767.95	.00	68,836.44	.00	(1,068.49)	101.6
11.6310.1520 Vehicle Insurance	14,594.27	.00	14,807.29	.00	(213.02)	101.5
11.6310.1530 Property/Building Insurance	31,358.00	.00	31,358.00	.00	.00	100.0
11.6310.1550 Liability Insurance	154,614.00	.00	154,614.00	.00	.00	100.0
11.6310.1830 Legal Services	32,000.00	.00	28,751.00	.00	3,249.00	89.9
11.6310.1870 Other Professional/Contract Sv	20,000.00	.00	14,243.45	837.88	4,918.67	75.4
11.6310.1940 Advertising	2,000.00	.00	397.80	.00	1,602.20	19.9
11.6310.1950 Buildings/Land Rental	29,400.00	.00	30,000.00	.00	(600.00)	102.0
11.6310.2010 Communications	28,275.00	.00	20,220.70	240.93	7,813.37	72.4
11.6310.2012 Computer Network/Hardware/Soft	43,000.00	.00	37,314.54	.00	5,685.46	86.8
11.6310.2020 Dues & Memberships	3,200.00	.00	2,591.56	.00	608.44	81.0
11.6310.2030 Travel, Training & Related Cost	55,000.00	.00	34,195.95	.00	20,804.05	62.2
11.6310.2040 Uniform/Clothing	9,000.00	.00	6,088.58	70.14	2,841.28	68.4
11.6310.2070 Office Supplies	2,250.00	.00	1,372.40	.00	877.60	61.0
11.6310.2071 Operating Supplies	20,000.00	100.34	11,268.94	439.48	8,291.58	58.5
11.6310.2120 Firearms & Ammunition	12,000.00	.00	3,879.49	2,524.56	5,595.95	53.4
11.6310.2140 Investigations	3,500.00	.00	1,521.58	.00	1,978.42	43.5
11.6310.2704 Recruitment	6,000.00	448.00	1,331.21	1,070.00	3,598.79	40.0
11.6310.4010 Gas & Oil Supplies	43,000.00	.00	39,086.45	.00	3,913.55	90.9
11.6310.4020 Vehicle/Eq Parts & Supply	25,000.00	.00	21,176.55	3,287.96	535.49	97.9
11.6310.4030 Vehicle/Eq Maintenance	10,000.00	.00	6,679.32	.00	3,320.68	66.8
11.6310.4040 Vehicle Regis & Permits	250.00	.00	75.00	225.00	(50.00)	120.0
11.6310.4050 Small Tools & Equipment	3,604.74	.00	3,620.49	.00	(15.75)	100.4
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	245.95	.00	254.05	49.2
11.6310.7005 Building Maint Contracts	7,500.00	.00	4,150.00	.00	3,350.00	55.3
11.6310.7010 Bldg Maint Materials & Supply	8,000.00	.00	5,208.99	.00	2,791.01	65.1
11.6310.7011 Janitorial Services & Supplies	800.00	.00	1,118.49	39.76	(358.25)	144.8
11.6310.7021 Utilities - Electric 100%	51,000.00	.00	48,942.33	.00	2,057.67	96.0
11.6310.7022 Utilities - Water 100%	3,400.00	.00	3,093.68	.00	306.32	91.0
11.6310.7023 Utilities - Sewer 100%	790.00	.00	790.00	.00	.00	100.0
11.6310.7024 Utilities - Garbage 100%	3,100.00	.00	2,758.77	.00	341.23	89.0
11.6310.7025 Utilities - Heat 100%	53,703.00	.00	39,527.21	.00	14,175.79	73.6
11.6310.8030 Machinery & Equipment	12,620.00	.00	1,819.92	.00	10,800.08	14.4
Total ** POLICE **	4,452,571.61	548.34	4,083,073.00	8,735.71	360,762.90	91.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ANIMAL SERVICES **</u>						
11.6312.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6312.1870 Other Professional/Contract Sv	32,000.00	.00	26,675.22	4,750.00	574.78	98.2
11.6312.1940 Advertising	250.00	.00	.00	.00	250.00	.0
11.6312.2010 Communications	115.00	.00	91.11	.00	23.89	79.2
11.6312.2012 Computer Network/Hardware/Soft	110.00	.00	.00	.00	110.00	.0
11.6312.2071 Operating Supplies	2,500.00	.00	3,894.83	1,504.50	(2,899.33)	216.0
11.6312.4010 Gas & Oil Supplies	2,250.00	.00	3,003.58	.00	(753.58)	133.5
11.6312.4020 Vehicle/Eq Parts & Supply	250.00	.00	112.61	.00	137.39	45.0
11.6312.4030 Vehicle/Eq Maintenance	250.00	.00	.00	.00	250.00	.0
11.6312.7010 Bldg Maint Materials & Supply	750.00	.00	398.23	.00	351.77	53.1
11.6312.7011 Janitorial Services & Supplies	500.00	.00	782.15	.00	(282.15)	156.4
11.6312.7021 Utilities - Electric	900.00	.00	878.60	.00	21.40	97.6
11.6312.7025 Utilities - Heat	1,144.81	.00	1,384.10	.00	(239.29)	120.9
11.6312.8030 Machinery & Equipment	7,500.00	.00	.00	.00	7,500.00	.0
Total ** ANIMAL SERVICES **	48,937.81	.00	37,638.43	6,254.50	5,044.88	89.7

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** FIRE **							
11.6320.1101	Salaries - Fire	103,418.62	.00	99,555.21	.00	3,863.41	96.3
11.6320.1201	Overtime - Fire	5,000.00	.00	7,409.41	.00	(2,409.41)	148.2
11.6320.1301	Fire Chief Stipend	6,000.00	.00	6,000.00	.00	.00	100.0
11.6320.1411	Accrued Personal Leave - Fire	505.51	.00	.00	.00	505.51	.0
11.6320.1421	Health Insurance - Fire	17,959.21	.00	12,451.88	.00	5,507.33	69.3
11.6320.1431	Life Insurance - Fire	176.57	.00	133.44	.00	43.13	75.6
11.6320.1441	FICA/Medicare - Fire	8,753.02	.00	8,641.78	.00	111.24	98.7
11.6320.1461	PERS - Fire	23,506.53	.00	23,118.56	.00	387.97	98.4
11.6320.1471	Workers' Comp Insurance - Fire	3,689.47	.00	3,689.47	.00	.00	100.0
11.6320.1472	Special Disability Insurance	7,324.00	.00	5,927.90	.00	1,396.10	80.9
11.6320.1520	Vehicle/Boat Insurance	12,097.00	.00	12,097.00	.00	.00	100.0
11.6320.1530	Property/Building Insurance	9,707.35	.00	9,707.35	.00	.00	100.0
11.6320.1910	Volunteer Incentives	32,000.00	.00	48,397.50	.00	(16,397.50)	151.2
11.6320.2010	Communications	3,560.00	.00	2,174.00	.00	1,386.00	61.1
11.6320.2012	Computer Network/Hardware/Soft	425.00	.00	712.70	155.88	(443.58)	204.4
11.6320.2030	Travel, Training & Related Cost	22,550.00	.00	23,562.25	1,195.00	(2,207.25)	109.8
11.6320.2040	Uniforms/Clothing	28,500.00	7,620.44	27,534.85	.00	965.15	96.6
11.6320.2071	Operating Supplies	3,500.00	.00	2,936.88	121.12	442.00	87.4
11.6320.4010	Gas & Oil Supplies	3,000.00	.00	3,409.74	.00	(409.74)	113.7
11.6320.4020	Vehicle/Boat/Eq Parts & Supply	5,000.00	.00	1,957.28	.00	3,042.72	39.2
11.6320.4030	Vehicle/Boat/Eq Maintenance	6,000.00	.00	2,430.00	.00	3,570.00	40.5
11.6320.4040	Vehicle/Boat Regis & Permits	50.00	.00	30.00	20.00	.00	100.0
11.6320.4050	Small Tools & Equipment	43,935.00	864.23	42,465.70	1,283.12	186.18	99.6
11.6320.4060	Tools & Eq Repair & Maint	12,000.00	.00	7,565.17	.00	4,434.83	63.0
11.6320.7005	Building Maint Contracts	600.00	.00	300.00	.00	300.00	50.0
11.6320.7010	Bldg Maint Materials & Supply	12,500.00	.00	9,565.62	1,764.95	1,169.43	90.6
11.6320.7011	Janitorial Services & Supplies	500.00	.00	240.51	.00	259.49	48.1
11.6320.7021	Utilities - Electric	8,250.00	.00	6,204.11	.00	2,045.89	75.2
11.6320.7022	Utilities - Water	3,100.00	.00	2,840.86	.00	259.14	91.6
11.6320.7023	Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6320.7024	Utilities - Garbage	2,100.00	.00	796.97	.00	1,303.03	38.0
11.6320.7025	Utilities - Heat	21,000.00	.00	17,662.50	.00	3,337.50	84.1
11.6320.7121	Utilities - Electric - IV	3,500.00	.00	3,064.10	.00	435.90	87.6
11.6320.7122	Utilities - Water - IV	600.00	.00	539.11	.00	60.89	89.9
11.6320.7123	Utilities - Sewer - IV	710.00	.00	646.91	.00	63.09	91.1
11.6320.7125	Utilities - Heat - IV	7,991.19	.00	8,326.31	.00	(335.12)	104.2
11.6320.8030	Machinery & Equipment	60,000.00	.00	.00	.00	60,000.00	.0
Total ** FIRE **		480,408.47	8,484.67	402,913.69	4,540.07	72,954.71	84.8

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS **						
11.6330.1101 Salaries - Public Works Sup	59,171.77	.00	57,812.89	.00	1,358.88	97.7
11.6330.1102 Salaries - Building Maint	332,083.80	.00	298,544.59	.00	33,539.21	89.9
11.6330.1105 Salaries - Custodian	80,515.72	.00	62,531.68	.00	17,984.04	77.7
11.6330.1201 Salaries - Overtime	20,000.00	.00	17,284.45	.00	2,715.55	86.4
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	5,095.62	.00	4,240.45	.00	855.17	83.2
11.6330.1421 Health Insurance - Bldg Mtnc	112,878.36	.00	99,173.18	.00	13,705.18	87.9
11.6330.1431 Life Insurance - Bldg Mtnc	694.18	.00	536.75	.00	157.43	77.3
11.6330.1441 FICA/Medicare - Bldg Mtnc	37,620.50	.00	33,699.54	.00	3,920.96	89.6
11.6330.1461 PERS - Bldg Mtnc	83,375.94	.00	72,756.00	.00	10,619.94	87.3
11.6330.1471 Workers' Comp Insur - Bldg Mtn	21,365.27	.00	24,456.68	.00	(3,091.41)	114.5
11.6330.1520 Vehicle Insurance	4,557.00	.00	4,557.00	.00	.00	100.0
11.6330.1530 Property/Building Insurance	428.65	.00	428.65	.00	.00	100.0
11.6330.1870 Other Professional/Contract Sv	3,500.00	.00	2,925.00	.00	575.00	83.6
11.6330.2010 Communications	925.00	.00	683.53	.00	241.47	73.9
11.6330.2012 Computer Network/Hardware/Soft	1,710.00	.00	108.20	.00	1,601.80	6.3
11.6330.2030 Travel, Training & Related Cost	2,650.00	.00	.00	.00	2,650.00	.0
11.6330.2040 Uniform/Clothing	5,550.00	.00	3,938.95	.00	1,611.05	71.0
11.6330.2070 Office Supplies	275.00	.00	260.18	.00	14.82	94.6
11.6330.2071 Operating Supplies	3,000.00	.00	2,381.49	254.08	364.43	87.9
11.6330.4010 Gas & Oil Supplies	30,000.00	.00	33,482.09	.00	(3,482.09)	111.6
11.6330.4020 Vehicle/Eq Parts & Supply	10,000.00	.00	7,935.20	.00	2,064.80	79.4
11.6330.4040 Vehicle Regis & Permits	80.00	.00	.00	.00	80.00	.0
11.6330.4050 Small Tools & Equipment	6,000.00	.00	5,576.21	.00	423.79	92.9
11.6330.4060 Tools & Eq Repair & Maint	500.00	.00	379.00	.00	121.00	75.8
11.6330.7010 Bldg Maint Materials & Supply	15,000.00	.00	5,715.85	3,141.55	6,142.60	59.1
11.6330.7011 Janitorial Services & Supplies	10,000.00	.00	8,427.83	104.78	1,467.39	85.3
Total ** PUBLIC WORKS **	846,976.81	.00	747,835.39	3,500.41	95,641.01	88.7

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>						
11.6331.1530 Property/Building Insurance	10,253.00	.00	10,253.00	.00	.00	100.0
11.6331.1870 Other Professional/Contract Sv	1,250.00	.00	1,271.87	.00	(21.87)	101.8
11.6331.2010 Communications	450.00	.00	234.25	.00	215.75	52.1
11.6331.2012 Computer Network/Hardware/Soft	5,000.00	.00	.00	.00	5,000.00	.0
11.6331.7010 Bldg Maint Materials & Supply	8,000.00	.00	1,544.54	.00	6,455.46	19.3
11.6331.7011 Janitorial Services & Supplies	400.00	.00	80.12	.00	319.88	20.0
11.6331.7021 Utilities - Electric	3,000.00	.00	2,926.36	.00	73.64	97.6
11.6331.7022 Utilities - Water	910.00	.00	833.47	.00	76.53	91.6
11.6331.7023 Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6331.7024 Utilities - Garbage	1,817.00	.00	1,594.05	.00	222.95	87.7
11.6331.7025 Utilities - Heat	8,262.00	.00	7,782.50	.00	479.50	94.2
Total ** ST JOSEPH'S CHURCH **	40,242.00	.00	27,338.78	.00	12,903.22	67.9

City of Nome
Expenditures with Comparison to Budget
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Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * MINI CONVENTION CENTER * *							
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11.6332.1530	Property/Building Insurance	10,000.00	.00	5,313.00	.00	4,687.00	53.1
11.6332.1870	Other Professional/Contract Sv	2,000.00	.00	1,331.87	.00	668.13	66.6
11.6332.2010	Communications	6,000.00	.00	(234.83)	223.34	6,011.49	(.2)
11.6332.2012	Computer Network/Hardware/Soft	5,500.00	.00	352.46	.00	5,147.54	6.4
11.6332.2071	Operating Supplies	1,000.00	.00	159.99	.00	840.01	16.0
11.6332.4050	Small Tools & Equipment	500.00	.00	128.29	.00	371.71	25.7
11.6332.7010	Bldg Maint Materials & Supply	7,000.00	.00	3,880.32	.00	3,119.68	55.4
11.6332.7011	Janitorial Services & Supplies	900.00	.00	208.33	.00	691.67	23.2
11.6332.7021	Utilities - Electric	5,100.00	.00	4,725.47	.00	374.53	92.7
11.6332.7022	Utilities - Water	2,455.00	.00	2,357.04	.00	97.96	96.0
11.6332.7023	Utilities - Sewer	2,100.00	.00	2,038.78	.00	61.22	97.1
11.6332.7024	Utilities - Garbage	3,100.00	.00	2,758.74	.00	341.26	89.0
11.6332.7025	Utilities - Heat	21,719.88	.00	18,694.60	.00	3,025.28	86.1
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Total * * MINI CONVENTION CENTER *		67,374.88	.00	41,714.06	223.34	25,437.48	62.2
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City of Nome
Expenditures with Comparison to Budget
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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PUBLIC WORKS BUILDING * *</u>						
11.6334.1530 Property/Building Insurance	5,367.00	.00	5,367.00	.00	.00	100.0
11.6334.1870 Other Professional/Contract Sv	65,000.00	1,521.00	67,593.60	897.00	(3,490.60)	105.4
11.6334.4050 Small Tools & Equipment	3,000.00	.00	2,152.88	.00	847.12	71.8
11.6334.7005 Building Maintenance Contracts	100.00	.00	120.00	.00	(20.00)	120.0
11.6334.7010 Bldg Maint Materials & Supply	7,000.00	.00	6,192.18	.00	807.82	88.5
11.6334.7021 Utilities - Electric	8,000.00	.00	6,204.07	.00	1,795.93	77.6
11.6334.7022 Utilities - Water	910.00	.00	833.47	.00	76.53	91.6
11.6334.7023 Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6334.7024 Utilities - Garbage	2,065.00	.00	1,839.16	.00	225.84	89.1
11.6334.7025 Utilities - Heat	33,048.00	.00	30,871.32	.00	2,176.68	93.4
Total ** PUBLIC WORKS BUILDING * *	125,390.00	1,521.00	121,992.30	897.00	2,500.70	98.0

City of Nome
Expenditures with Comparison to Budget
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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * SENIOR CITIZENS BLDG * *</u>						
11.6335.1530 Property/Building Insurance	8,760.00	.00	8,760.00	.00	.00	100.0
11.6335.2071 Operating Supplies	6,500.00	.00	6,473.18	.00	26.82	99.6
11.6335.7005 Building Maintenance Contracts	6,300.00	.00	11,599.54	480.00 (	5,779.54)	191.7
11.6335.7010 Bldg Maint Materials & Supply	4,000.00	.00	5,046.05	.00 (	1,046.05)	126.2
11.6335.7021 Utilities - Electric	16,000.00	.00	16,715.36	.00 (	715.36)	104.5
11.6335.7022 Utilities - Water	2,850.00	.00	2,601.80	.00	248.20	91.3
11.6335.7023 Utilities - Sewer	1,800.00	.00	1,651.90	.00	148.10	91.8
11.6335.7024 Utilities - Garbage	5,700.00	.00	5,077.44	.00	622.56	89.1
11.6335.7025 Utilities - Heat	17,205.61	.00	12,082.34	.00	5,123.27	70.2
11.6335.8030 Machinery & Equipment	14,000.00	.00	7,420.75	.00	6,579.25	53.0
Total * * SENIOR CITIZENS BLDG * *	83,115.61	.00	77,428.36	480.00	5,207.25	93.7

City of Nome
Expenditures with Comparison to Budget
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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LANDFILL **						
11.6336.1101 Salaries-Beam Road-Operators	110,627.22	.00	118,071.38	.00 (	7,444.16)	106.7
11.6336.1102 Salaries-CntrCrk-Operators	23,398.59	.00	28,997.58	.00 (	5,598.99)	123.9
11.6336.1201 Salaries - Overtime	15,000.00	.00	21,659.45	.00 (	6,659.45)	144.4
11.6336.1421 Health Insurance - Landfill	19,954.74	.00	22,728.41	.00 (	2,773.67)	113.9
11.6336.1431 Life Insurance - Landfill	194.56	.00	201.09	.00 (	6.53)	103.4
11.6336.1441 FICA/Medicare - Landfill	11,400.47	.00	12,907.73	.00 (	1,507.26)	113.2
11.6336.1461 PERS - Landfill	32,785.68	.00	34,998.09	.00 (	2,212.41)	106.8
11.6336.1471 Workers' Comp Ins - Landfill	6,934.53	.00	6,934.53	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	3,706.00	.00	3,706.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	86,875.00	.00	68,059.21	17,616.31	1,199.48	98.6
11.6336.1840 Survey/Appraisal Services	11,000.00	.00	8,245.00	.00	2,755.00	75.0
11.6336.1870 Other Professional/Contract Sv	5,500.00	.00	3,448.25	2,723.00 (	671.25)	112.2
11.6336.2010 Communications	500.00	.00	234.25	.00	265.75	46.9
11.6336.2040 Clothing,Safety Gear	1,500.00	.00	621.48	.00	878.52	41.4
11.6336.2071 Operating Supplies	1,500.00	.00	982.20	.00	517.80	65.5
11.6336.4010 Gas & Oil Supplies	12,500.00	.00	12,893.05	.00 (	393.05)	103.1
11.6336.4020 Vehicle/Eq Parts & Supply	52,500.00	.00	49,805.00	1,590.64	1,104.36	97.9
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	8,000.00	.00	2,403.22	.00	5,596.78	30.0
11.6336.7005 Building Maintenance Contracts	140.00	.00	337.00	.00 (	197.00)	240.7
11.6336.7010 Bldg Maint Materials & Supply	4,000.00	.00	4,879.41	129.66 (	1,009.07)	125.2
11.6336.7021 Utilities - Electric	15,000.00	.00	14,361.45	.00	638.55	95.7
11.6336.7025 Utilities - Heat	6,500.00	.00	8,412.04	.00 (	1,912.04)	129.4
11.6336.8030 Machinery & Equipment	5,000.00	.00	.00	.00	5,000.00	.0
Total ** LANDFILL **	435,670.79	.00	426,029.82	22,059.61 (12,418.64)	102.9

City of Nome
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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** CEMETERY **</u>						
11.6337.1101 Salaries - Morgue	33,830.19	.00	32,592.29	.00	1,237.90	96.3
11.6337.1421 Health Insurance - Morgue	5,388.02	.00	4,661.63	.00	726.39	86.5
11.6337.1431 Life Insurance - Morgue	34.75	.00	21.87	.00	12.88	62.9
11.6337.1441 FICA/Medicare - Morgue	2,588.01	.00	2,493.33	.00	94.68	96.3
11.6337.1461 PERS - Morgue	7,399.58	.00	6,253.11	.00	1,146.47	84.5
11.6337.1471 Workers' Comp Ins - Morgue	2,106.11	.00	2,106.11	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	1,800.00	.00	1,800.00	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	3,000.00	.00	3,425.00	.00	(425.00)	114.2
11.6337.2010 Communications	765.00	.00	637.38	.00	127.62	83.3
11.6337.2012 Computer Network/Hardware/Soft	1,400.00	.00	1,265.00	.00	135.00	90.4
11.6337.4010 Gas & Oil Supplies	750.00	.00	761.59	.00	(11.59)	101.6
11.6337.4020 Vehicle/Eq Parts & Supply	1,100.00	.00	753.99	413.27	(67.26)	106.1
11.6337.4040 Vehicle Regis & Permits	10.00	.00	10.00	.00	.00	100.0
11.6337.4050 Small Tools & Equipment	500.00	.00	378.81	.00	121.19	75.8
11.6337.4060 Tools & Eq Repair & Maint	224.77	.00	263.26	.00	(38.49)	117.1
11.6337.4080 Road Maintenance Materials	5,000.00	.00	.00	.00	5,000.00	.0
11.6337.7005 Building Maintenance Contracts	500.00	.00	.00	.00	500.00	.0
11.6337.7010 Bldg Maint Materials & Supply	2,500.00	.00	1,103.78	.00	1,396.22	44.2
11.6337.7021 Utilities - Electric	6,550.00	.00	5,443.31	.00	1,106.69	83.1
11.6337.7025 Utilities - Heat	1,906.99	.00	2,140.14	.00	(233.15)	112.2
11.6337.8030 Machinery & Equipment	10,000.00	.00	1,552.67	.00	8,447.33	15.5
Total ** CEMETERY **	87,450.42	.00	67,760.27	413.27	19,276.88	78.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1870 Other Professional/Contract Sv	1,000.00	.00	194.92	.00	805.08	19.5
11.6338.4020 Vehicle/Eq Parts & Supply	650.00	.00	9.59	.00	640.41	1.5
11.6338.4050 Small Tools & Equipment	1,000.00	.00	972.41	.00	27.59	97.2
11.6338.7010 Bldg Maint Materials & Supply	50,000.00	.00	57,523.03	.00	(7,523.03)	115.1
11.6338.7021 Utilities - Electric	22,000.00	.00	20,210.55	.00	1,789.45	91.9
11.6338.7023 Utilities - Sewer	340.00	.00	340.00	.00	.00	100.0
11.6338.7024 Utilities - Garbage	7,675.00	.00	6,834.96	.00	840.04	89.1
11.6338.7025 Utilities - Heat	3,442.50	.00	4,211.77	.00	(769.27)	122.4
11.6338.8010 Land/Buildings & Improvements	10,000.00	.00	2,469.88	6,650.00	880.12	91.2
Total ** PARK/PLAYGROUND/LIGHT **	96,107.50	.00	92,767.11	6,650.00	(3,309.61)	103.4

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ROAD MAINTENANCE * *						
11.6339.1101 Salaries - Super/Engineer	56,351.55	.00	58,533.77	.00	(2,182.22)	103.9
11.6339.1102 Salaries - Operators	370,176.45	.00	377,117.12	.00	(6,940.67)	101.9
11.6339.1103 Salaries - Veh Maintenance	80,656.03	.00	79,590.83	.00	1,065.20	98.7
11.6339.1104 Salaries - Admin-Purchasing	26,104.44	.00	6,931.44	.00	19,173.00	26.6
11.6339.1105 Salaries - Temporary Help	32,000.00	.00	17,121.04	.00	14,878.96	53.5
11.6339.1201 Salaries - Overtime	85,000.00	.00	94,706.52	.00	(9,706.52)	111.4
11.6339.1411 Accrued Personal Lv-Operators	4,999.37	.00	.00	.00	4,999.37	.0
11.6339.1421 Health Ins - Operators	109,765.75	.00	94,303.30	.00	15,462.45	85.9
11.6339.1431 Life Insurance - Operators	783.79	.00	604.02	.00	179.77	77.1
11.6339.1441 FICA/Medicare - Operators	49,747.07	.00	48,508.42	.00	1,238.65	97.5
11.6339.1461 PERS - Operators	145,196.95	.00	129,406.09	.00	15,790.86	89.1
11.6339.1471 Workers' Comp Ins - Operators	38,959.98	.00	40,138.96	.00	(1,178.98)	103.0
11.6339.1520 Vehicle Insurance	19,187.45	.00	19,187.45	.00	.00	100.0
11.6339.1530 Property/Building Insurance	3,076.00	.00	3,076.00	.00	.00	100.0
11.6339.1860 Snow Removal	325,000.00	.00	292,334.50	8,800.00	23,865.50	92.7
11.6339.1870 Other Professional/Contract Sv	6,200.00	.00	5,175.00	.00	1,025.00	83.5
11.6339.1940 Advertising	1,500.00	.00	1,132.20	.00	367.80	75.5
11.6339.2010 Communications	1,175.00	.00	1,434.43	.00	(259.43)	122.1
11.6339.2012 Computer Network/Hardware/Soft	15,000.00	.00	12,672.70	954.00	1,373.30	90.8
11.6339.2030 Travel, Training & Related Cost	3,500.00	.00	7,793.12	488.00	(4,781.12)	236.6
11.6339.2040 Uniform/Clothing	3,500.00	.00	1,952.45	.00	1,547.55	55.8
11.6339.2070 Office Supplies	350.00	.00	274.53	.00	75.47	78.4
11.6339.2071 Operating Supplies	7,000.00	.00	11,904.84	254.07	(5,158.91)	173.7
11.6339.4010 Gas & Oil Supplies	130,000.00	.00	121,967.92	146.12	7,885.96	93.9
11.6339.4020 Vehicle/Eq Parts & Supply	205,000.00	.00	183,295.94	26,014.82	(4,310.76)	102.1
11.6339.4030 Vehicle/Eq Maintenance	30,000.00	.00	28,322.54	.00	1,677.46	94.4
11.6339.4040 Vehicle Regis & Permits	3,750.00	.00	2,470.00	2,420.00	(1,140.00)	130.4
11.6339.4050 Small Tools & Equipment	14,000.00	.00	15,911.22	.00	(1,911.22)	113.7
11.6339.4060 Tools & Eq Repair & Maint	1,500.00	.00	1,044.58	.00	455.42	69.6
11.6339.4080 Road Maintenance Materials	180,000.00	33,805.70	146,177.03	29,224.25	4,598.72	97.5
11.6339.7005 Building Maintenance Contracts	100.00	.00	40.00	.00	60.00	40.0
11.6339.7010 Bldg Maint Materials & Supply	7,500.00	689.00	5,515.59	.00	1,984.41	73.5
11.6339.7011 Janitorial Services & Supplies	500.00	.00	130.16	.00	369.84	26.0
11.6339.7021 Utilities - Electric	20,000.00	.00	24,390.44	.00	(4,390.44)	122.0
11.6339.7025 Utilities - Heat	13,770.00	.00	9,143.65	.00	4,626.35	66.4
11.6339.8030 Machinery & Equipment	2,000.00	.00	10,600.00	.00	(8,600.00)	530.0
Total ** ROAD MAINTENANCE * *	1,993,349.83	34,494.70	1,852,907.80	68,301.26	72,140.77	96.4

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RECREATION **						
11.6410.1101 Salaries - NRC Director	147,607.17	.00	146,769.38	.00	837.79	99.4
11.6410.1102 Salaries - Staff	246,150.19	.00	244,437.62	.00	1,712.57	99.3
11.6410.1103 Salaries - Staff Janitor	46,299.08	.00	34,173.19	.00	12,125.89	73.8
11.6410.1104 Salaries - Bowling Alley Staff	8,750.00	.00	8,687.50	.00	62.50	99.3
11.6410.1201 Salaries - Overtime	10,500.00	.00	11,932.68	.00 (	1,432.68)	113.6
11.6410.1411 Accrued Personal Leave - NRC	14,643.89	.00	16,304.12	.00 (	1,660.23)	111.3
11.6410.1421 Health Insurance - NRC	64,145.12	.00	59,477.76	.00	4,667.36	92.7
11.6410.1431 Life Insurance - NRC	534.64	.00	454.59	.00	80.05	85.0
11.6410.1441 FICA/Medicare - NRC	35,136.94	.00	35,366.69	.00 (	229.75)	100.7
11.6410.1461 PERS - NRC	80,353.29	.00	77,590.60	.00	2,762.69	96.6
11.6410.1471 Workers' Comp Insurance - NRC	10,008.35	.00	11,967.00	.00 (	1,958.65)	119.6
11.6410.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6410.1530 Property/Building Insurance	24,369.00	.00	24,369.00	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	16,500.00	.00	16,095.74	.00	404.26	97.6
11.6410.2010 Communications	7,900.00	.00	3,862.47	.00	4,037.53	48.9
11.6410.2012 Computer Network/Hardware/Soft	500.00	.00	.00	.00	500.00	.0
11.6410.2020 Dues & Memberships	365.00	.00	370.00	.00 (	5.00)	101.4
11.6410.2030 Travel, Training & Related Cost	11,500.00	.00	10,417.46	.00	1,082.54	90.6
11.6410.2070 Office Supplies	500.00	.00	523.51	.00 (	23.51)	104.7
11.6410.2071 Operating Supplies	8,000.00	26.40	5,152.60	295.00	2,552.40	68.1
11.6410.2073 Resale Supplies	14,000.00	.00	12,651.23	816.10	532.67	96.2
11.6410.2078 Youth Programs Supplies	2,000.00	.00	72.85	3,153.58 (	1,226.43)	161.3
11.6410.3010 Sponsorship/Donations/Contrib	1,800.00	.00	765.00	.00	1,035.00	42.5
11.6410.4010 Gas & Oil Supplies	3,000.00	.00	646.29	.00	2,353.71	21.5
11.6410.4020 Vehicle/Eq Parts & Supply	500.00	.00	551.86	.00 (	51.86)	110.4
11.6410.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6410.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6410.4050 Small Tools & Equipment	800.00	.00	650.57	.00	149.43	81.3
11.6410.4060 Tools & Eq Repair & Maint	3,000.00	.00	2,880.07	280.00 (	160.07)	105.3
11.6410.7005 Building Maintenance Contracts	4,000.00	.00	900.00	.00	3,100.00	22.5
11.6410.7010 Bldg Maint Materials & Supply	12,000.00	.00	7,922.83	1,701.67	2,375.50	80.2
11.6410.7011 Janitorial Services & Supplies	9,000.00	.00	9,548.32	.00 (	548.32)	106.1
11.6410.7021 Utilities - Electric	40,000.00	.00	33,533.24	.00	6,466.76	83.8
11.6410.7022 Utilities - Water	12,950.00	.00	11,696.92	.00	1,253.08	90.3
11.6410.7023 Utilities - Sewer	12,800.00	.00	11,374.86	.00	1,425.14	88.9
11.6410.7024 Utilities - Garbage	4,750.00	.00	4,231.20	.00	518.80	89.1
11.6410.7025 Utilities - Heat	55,355.40	.00	47,750.47	.00	7,604.93	86.3
11.6410.8030 Machinery & Equipment	12,000.00	.00	1,461.90	7,486.75	3,051.35	74.6
Total ** RECREATION **	922,646.07	26.40	855,007.52	13,733.10	53,905.45	94.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SWIMMING POOL **</u>						
11.6420.1102 Salaries - Pool Lifeguards	64,227.29	.00	58,176.60	.00	6,050.69	90.6
11.6420.1103 Salaries - Clerical Assistant	750.00	.00	.00	.00	750.00	.0
11.6420.1201 Salaries - Overtime	.00	.00	1,480.23	.00	(1,480.23)	.0
11.6420.1441 FICA/Medicare - Pool	4,970.76	.00	4,563.74	.00	407.02	91.8
11.6420.1471 Workers' Comp Insurance	1,410.67	.00	1,442.70	.00	(32.03)	102.3
11.6420.1870 Other Professional/Contract Sv	9,250.00	.00	9,176.69	.00	73.31	99.2
11.6420.2010 Communications	500.00	.00	469.96	.00	30.04	94.0
11.6420.2012 Computer Network/Hardware/Soft	3,700.00	.00	3,293.93	.00	406.07	89.0
11.6420.2030 Travel, Training & Related Cost	2,000.00	.00	825.73	.00	1,174.27	41.3
11.6420.2071 Operating Supplies	18,000.00	.00	14,127.03	500.00	3,372.97	81.3
11.6420.2073 Resale Supplies	450.00	.00	.00	.00	450.00	.0
11.6420.4050 Small Tools & Equipment	250.00	.00	.00	.00	250.00	.0
11.6420.4060 Tools & Eq Repair & Maint	500.00	.00	.00	.00	500.00	.0
11.6420.7010 Bldg Maint Materials & Supply	10,000.00	.00	5,930.45	1,610.60	2,458.95	75.4
11.6420.8030 Machinery & Equipment	7,900.00	.00	.00	.00	7,900.00	.0
Total ** SWIMMING POOL **	123,908.72	.00	99,487.06	2,110.60	22,311.06	82.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MUSEUM **						
11.6510.1101 Salaries - Museum Director	89,610.45	.00	92,368.72	.00	(2,758.27)	103.1
11.6510.1102 Salaries - Museum Staff	50,359.40	.00	44,193.19	.00	6,166.21	87.8
11.6510.1103 Salaries - Museum Aide	7,434.00	.00	6,283.52	.00	1,150.48	84.5
11.6510.1201 Salaries - Overtime	1,000.00	.00	474.33	.00	525.67	47.4
11.6510.1411 Accrued Personal Lv - Museum	2,739.87	.00	1,698.57	.00	1,041.30	62.0
11.6510.1421 Health Insurance - Museum	50,377.84	.00	44,812.17	.00	5,565.67	89.0
11.6510.1431 Life Insurance - Museum	225.36	.00	161.55	.00	63.81	71.7
11.6510.1441 FICA/Medicare - Museum	11,352.89	.00	10,886.20	.00	466.69	95.9
11.6510.1461 PERS - Museum	30,213.70	.00	30,076.08	.00	137.62	99.5
11.6510.1471 Workers' Comp Ins - Museum	616.35	.00	616.35	.00	.00	100.0
11.6510.1530 Property/Building Insurance	28,299.60	.00	28,299.60	.00	.00	100.0
11.6510.1870 Other Professional/Contract Sv	15,000.00	.00	14,831.36	.00	168.64	98.9
11.6510.1940 Advertising	1,500.00	.00	4,895.00	.00	(3,395.00)	326.3
11.6510.2010 Communications	1,250.00	.00	1,135.81	.00	114.19	90.9
11.6510.2012 Computer Network/Hardware/Soft	2,640.00	.00	540.00	1,542.30	557.70	78.9
11.6510.2020 Dues & Memberships	250.00	.00	.00	.00	250.00	.0
11.6510.2030 Travel, Training & Related Cost	2,500.00	.00	2,148.78	.00	351.22	86.0
11.6510.2070 Office Supplies	75.00	.00	74.07	.00	.93	98.8
11.6510.2071 Operating Supplies	1,500.00	11.90	528.60	308.11	663.29	55.8
11.6510.2073 Resale Supplies	1,500.00	.00	1,594.58	549.45	(644.03)	142.9
11.6510.2703 Exhibits/Artifacts	4,000.00	.00	3,178.39	99.99	721.62	82.0
11.6510.2705 Inventory Archive	1,500.00	.00	.00	.00	1,500.00	.0
11.6510.4060 Tools & Eq Repair & Maint	300.00	.00	.00	.00	300.00	.0
11.6510.7005 Building Maintenance Contracts	4,000.00	.00	1,629.60	.00	2,370.40	40.7
11.6510.7010 Bldg Maint Materials & Supply	7,500.00	.00	6,636.91	95.32	767.77	89.8
11.6510.7011 Janitorial Services & Supplies	800.00	.00	337.33	.00	462.67	42.2
11.6510.7021 Utilities - Electric 56%	20,000.00	.00	17,393.64	.00	2,606.36	87.0
11.6510.7022 Utilities - Water 56%	1,860.00	.00	1,705.23	.00	154.77	91.7
11.6510.7023 Utilities - Sewer 56%	505.00	.00	460.73	.00	44.27	91.2
11.6510.7024 Utilities - Garbage 56%	510.00	.00	446.33	.00	63.67	87.5
11.6510.7025 Utilities - Heat 56%	25,030.56	.00	21,376.18	.00	3,654.38	85.4
11.6510.7530 Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540 Credit Card Service Fees	15.00	.00	23.15	.00	(8.15)	154.3
Total ** MUSEUM **	364,470.02	11.90	338,805.97	2,595.17	23,068.88	93.7

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LIBRARY **						
11.6520.1101 Salaries - Librarian	127,794.54	.00	127,795.85	.00	(1.31)	100.0
11.6520.1102 Salaries - Library Staff	97,111.74	.00	84,900.39	.00	12,211.35	87.4
11.6520.1411 Accrued Personal Lv - Library	10,533.92	.00	10,505.65	.00	28.27	99.7
11.6520.1421 Health Insurance - Library	58,309.80	.00	58,309.80	.00	.00	100.0
11.6520.1431 Life Insurance - Library	287.28	.00	288.18	.00	(.90)	100.3
11.6520.1441 FICA/Medicare - Library	17,205.33	.00	17,036.11	.00	169.22	99.0
11.6520.1461 PERS - Library	42,753.10	.00	41,225.51	.00	1,527.59	96.4
11.6520.1471 Workers' Comp Ins - Library	785.78	.00	753.92	.00	31.86	96.0
11.6520.1530 Property/Building Insurance	11,623.05	.00	11,623.05	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	2,000.00	.00	1,613.44	.00	386.56	80.7
11.6520.1940 Advertising	1,000.00	.00	1,157.70	.00	(157.70)	115.8
11.6520.2010 Communications	5,500.00	.00	3,021.47	.00	2,478.53	54.9
11.6520.2012 Computer Network/Hardware/Soft	2,850.00	.00	.00	1,542.30	1,307.70	54.1
11.6520.2020 Dues & Memberships	425.00	.00	100.00	.00	325.00	23.5
11.6520.2030 Travel, Training & Related Cost	6,000.00	.00	3,712.03	197.00	2,090.97	65.2
11.6520.2050 Audio/Visual Materials	900.00	.00	772.96	.00	127.04	85.9
11.6520.2060 Books, Periodicals & Subscript	15,500.00	.00	14,851.91	602.99	45.10	99.7
11.6520.2070 Office Supplies	2,000.00	.00	1,812.88	.00	187.12	90.6
11.6520.2071 Operating Supplies	15,000.00	126.48	15,118.74	2,142.47	(2,261.21)	115.1
11.6520.7005 Building Maintenance Contracts	2,000.00	.00	669.30	.00	1,330.70	33.5
11.6520.7010 Bldg Maint Materials & Supply	3,200.00	.00	2,735.31	39.15	425.54	86.7
11.6520.7011 Janitorial Services & Supplies	500.00	.00	190.94	.00	309.06	38.2
11.6520.7021 Utilities - Electric 23%	8,000.00	.00	7,143.89	.00	856.11	89.3
11.6520.7022 Utilities - Water 23%	775.00	.00	700.37	.00	74.63	90.4
11.6520.7023 Utilities - Sewer 23%	210.00	.00	189.24	.00	20.76	90.1
11.6520.7024 Utilities - Garbage 23%	210.00	.00	183.33	.00	26.67	87.3
11.6520.7025 Utilities - Heat 23%	10,280.40	.00	8,779.47	.00	1,500.93	85.4
Total ** LIBRARY **	442,754.94	126.48	415,191.44	4,523.91	23,039.59	94.8

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** RFB KATIRVIK **</u>						
11.6570.1530 Property/Building Insurance	10,612.35	.00	10,612.35	.00	.00	100.0
11.6570.1870 Other Professional/Contract Sv	250.00	.00	194.94	.00	55.06	78.0
11.6570.2010 Communications	125.00	.00	(16.71)	.00	141.71	(13.4)
11.6570.7005 Building Maintenance Contracts	2,350.00	.00	611.10	.00	1,738.90	26.0
11.6570.7010 Bldg Maint Materials & Supply	4,500.00	.00	2,506.72	35.75	1,957.53	56.5
11.6570.7011 Janitorial Services & Supplies	400.00	.00	174.41	.00	225.59	43.6
11.6570.7021 Utilities - Electric 21%	7,000.00	.00	6,522.68	.00	477.32	93.2
11.6570.7022 Utilities - Water 21%	700.00	.00	639.47	.00	60.53	91.4
11.6570.7023 Utilities - Sewer 21%	200.00	.00	172.77	.00	27.23	86.4
11.6570.7024 Utilities - Garbage 21%	195.00	.00	167.38	.00	27.62	85.8
11.6570.7025 Utilities - Heat 21%	9,386.46	.00	8,016.21	.00	1,370.25	85.4
Total ** RFB KATIRVIK **	35,718.81	.00	29,601.32	35.75	6,081.74	83.0

City of Nome
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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** VISITOR CENTER**</u>						
11.6580.1530 Property/Building Insurance	1,329.00	.00	1,329.00	.00	.00	100.0
11.6580.2010 Communication	1,400.00	.00	700.65	.00	699.35	50.1
11.6580.2200 Chamber of Commerce	200,000.00	.00	200,000.00	.00	.00	100.0
11.6580.7005 Bldg Maintenance Contracts	5,000.00	.00	.00	.00	5,000.00	.0
11.6580.7010 Bldg Mtnc Materials & Supplies	2,750.00	.00	2,288.84	392.79	68.37	97.5
11.6580.7011 Janitorial Services & Supplies	100.00	.00	151.20	.00	(51.20)	151.2
11.6580.7021 Utilities - Electric	1,800.00	.00	1,523.74	.00	276.26	84.7
11.6580.7022 Utilities - Water	1,010.00	.00	924.22	.00	85.78	91.5
11.6580.7023 Utilities - Sewer	900.00	.00	818.62	.00	81.38	91.0
11.6580.7024 Utilities - Garbage	910.00	.00	796.97	.00	113.03	87.6
11.6580.7025 Utilities - Heat	6,000.00	.00	4,614.65	.00	1,385.35	76.9
Total ** VISITOR CENTER**	221,199.00	.00	213,147.89	392.79	7,658.32	96.5

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** NON-DEPARTMENTAL **							
11.6700.1451	Employment Security Unemploymt	5,000.00	.00	5,736.60	.00	(736.60)	114.7
11.6700.1510	General Insurance	131,130.52	.00	113,047.52	.00	18,083.00	86.2
11.6700.3020	School Support/Appropriation	3,400,000.00	.00	2,907,833.43	.00	492,166.57	85.5
11.6700.4655	Iditarod Trail Committee	25,000.00	.00	25,000.00	.00	.00	100.0
11.6700.4661	Nome PreSchool Association	65,000.00	.00	65,000.00	.00	.00	100.0
11.6700.4704	NEST (Nome Emergency Shelter)	35,000.00	.00	35,000.00	.00	.00	100.0
11.6700.4705	Fireworks	5,000.00	.00	5,019.50	.00	(19.50)	100.4
11.6700.4706	Iron Dog	15,000.00	.00	15,000.00	.00	.00	100.0
11.6700.4707	Nome Winter Sports	10,000.00	3,499.03	9,824.54	.00	175.46	98.3
11.6700.4708	Nome Community Center	20,000.00	.00	20,000.00	.00	.00	100.0
11.6700.4709	Checkpoint Youth Center	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4710	Nome Beltz Youth Programming	30,000.00	.00	30,000.00	.00	.00	100.0
11.6700.4711	PAWS of Nome	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4712	Nome Eskimo Community	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4713	Nordic Ski Program	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4714	LEPC	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.7550	Bad Debt	30,000.00	.00	28,773.10	.00	1,226.90	95.9
11.6700.9210	Land Sale/Swap/Clean/Transfer	28,525.00	.00	12,838.25	.00	15,686.75	45.0
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	8,640.00	.00	8,536.00	.00	104.00	98.8
Total ** NON-DEPARTMENTAL **		3,832,295.52	3,499.03	3,281,608.94	.00	550,686.58	85.6

City of Nome
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Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** TRANSFERS - INTERFUNDS **</u>							
11.6888.8810	Transfers Out - Debt Service	77,275.00	.00	77,275.00	.00	.00	100.0
11.6888.8812	Transfers Out - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
11.6888.8818	Transfers Out -Vehicle Rplcmnt	309,538.22	.00	.00	.00	309,538.22	.0
11.6888.8820	Transfers Out - Other Funds	770,982.63	.00	.00	.00	770,982.63	.0
Total ** TRANSFERS - INTERFUNDS *		1,251,670.66	.00	77,275.00	.00	1,174,395.66	6.2
Total Fund Expenditures		18,791,158.33	52,546.93	15,920,030.00	161,534.44	2,709,593.89	85.6
Net Revenue Over Expenditures		.00	(52,546.93)	(1,024,919.63)	(161,534.44)	1,186,454.07	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.0006	State Reimb School Projects	258,551.00	.00	258,551.00	.00	.00	100.0
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	59,225.00	.00	57,765.83	.00	1,459.17	97.5
	Total STATE GRANT,BONDS	317,776.00	.00	316,316.83	.00	1,459.17	99.5
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	77,275.00	.00	77,275.00	.00	.00	100.0
	Total TRANSFERS - INTERFUNDS	77,275.00	.00	77,275.00	.00	.00	100.0
	<u>FUND BALANCE APPROPRIATION</u>						
12.3999.9999	Fund Balance Appropriation	76,672.89	.00	.00	.00	76,672.89	.0
	Total FUND BALANCE APPROPRIATIO	76,672.89	.00	.00	.00	76,672.89	.0
	Total Fund Revenue	471,723.89	.00	393,591.83	.00	78,132.06	83.4

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>DEBT SERVICE</u>						
12.6222.4770	2015-1A/2006A Bond Principal	80,000.00	.00	80,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	6,250.00	.00	6,250.00	.00	.00	100.0
12.6222.4772	2015-1B/2009-2 Bond Principal	40,000.00	.00	40,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	10,250.00	.00	10,250.00	.00	.00	100.0
	Total DEBT SERVICE	136,500.00	.00	136,500.00	.00	.00	100.0

City of Nome
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SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
12.6888.8820	Transfers Out - Other Funds	335,223.89	.00	.00	.00	335,223.89	.0
	Total TRANSFERS - INTERFUNDS	335,223.89	.00	.00	.00	335,223.89	.0
	Total Fund Expenditures	471,723.89	.00	136,500.00	.00	335,223.89	28.9
	Net Revenue Over Expenditures	.00	.00	257,091.83	.00	(257,091.83)	.0

City of Nome
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Item E.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SPECIAL REVENUE REVENUE</u>						
13.3001.0001	Clara Mielke Richards Estate	17,500.00	.00	16,741.46	.00	758.54	95.7
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	.00	76,493.85	.00	8,506.15	90.0
13.3001.0007	Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	2,985.35	.00	102,029.65	2.8
13.3001.0010	Training, SART, Trips Reimb	10,000.00	.00	2,908.00	.00	7,092.00	29.1
13.3001.0011	NSEDC Community Benefit Share	250,000.00	.00	100,000.00	.00	150,000.00	40.0
13.3001.0015	Rasmuson Foundation	5,488.08	.00	5,488.08	.00	.00	100.0
13.3001.0019	NSEDC Community Employmt Prgm	10,000.00	.00	14,188.28	.00	(4,188.28)	141.9
13.3001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	1,610.20	.00	889.80	64.4
	Total SPECIAL REVENUE REVENUE	492,503.08	.00	227,415.22	.00	265,087.86	46.2
	<u>FEMA</u>						
13.3002.0001	FEMA - DR-4672	825,091.50	.00	.00	.00	825,091.50	.0
	Total FEMA	825,091.50	.00	.00	.00	825,091.50	.0
	<u>TRANSFERS - INTERFUNDS</u>						
13.3888.8830	Transfers In - General Fund	62,500.00	.00	.00	.00	62,500.00	.0
	Total TRANSFERS - INTERFUNDS	62,500.00	.00	.00	.00	62,500.00	.0
	<u>Fund Balance Appropriation</u>						
13.3999.9999	Fund Balance Appropriation	338,000.00	.00	.00	.00	338,000.00	.0
	Total Fund Balance Appropriation	338,000.00	.00	.00	.00	338,000.00	.0
	Total Fund Revenue	1,718,094.58	.00	227,415.22	.00	1,490,679.36	13.2

City of Nome
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Item E.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE EXPENSE</u>							
13.6001.0001	Clara Mielke Richards Est	17,500.00	.00	.00	.00	17,500.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	485,500.00	.00	475,624.29	.00	9,875.71	98.0
13.6001.0007	Public Library Assistance	7,000.00	349.00	5,670.77	948.60	380.63	94.6
13.6001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	2,985.35	.00	102,029.65	2.8
13.6001.0010	Training, SART, Trips Reimb	10,000.00	1,876.00	8,248.00	.00	1,752.00	82.5
13.6001.0011	NSEDC Community Benefit Share	150,000.00	.00	32,102.12	68,601.18	49,296.70	67.1
13.6001.0015	Rasmuson Foundation	5,488.08	.00	5,488.08	.00	.00	100.0
13.6001.0019	NSEDC Community Employ Prgm	10,000.00	.00	9,766.62	.00	233.38	97.7
13.6001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	1,250.00	.00	1,250.00	50.0
	Total SPECIAL REVENUE EXPENSE	793,003.08	2,225.00	541,135.23	69,549.78	182,318.07	77.0

City of Nome
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SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>FEMA</u>						
13.6002.1103	Salaries - CAT C PW	25,000.00	.00	52.38	.00	24,947.62	.2
13.6002.1104	Salaries - CAT D PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1105	Salaries - CAT E PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1107	Salaries - Category Z	10,000.00	.00	1,312.46	.00	8,687.54	13.1
13.6002.1203	Salaries OT-CAT C PW Roads	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1411	Accrued Personal Leave	9,350.00	.00	.00	.00	9,350.00	.0
13.6002.1421	Health Insurance	18,655.00	.00	100.64	.00	18,554.36	.5
13.6002.1431	Life Insurance	650.00	.00	1.19	.00	648.81	.2
13.6002.1441	FICA/Medicare	4,972.50	.00	104.42	.00	4,868.08	2.1
13.6002.1451	ESC	1,540.50	.00	.00	.00	1,540.50	.0
13.6002.1461	PERS	14,300.00	.00	176.51	.00	14,123.49	1.2
13.6002.1471	Workers' Comp Insurance	3,501.50	.00	.00	.00	3,501.50	.0
13.6002.4000	Equipment Use	25,000.00	.00	.00	.00	25,000.00	.0
13.6002.6000	CAT C - Roads & Bridges	533,795.00	.00	.00	.00	533,795.00	.0
13.6002.6005	CAT D - Water	5,000.00	.00	.00	.00	5,000.00	.0
13.6002.6010	CAT E - Buildings	143,327.00	.00	.00	.00	143,327.00	.0
	Total FEMA	825,091.50	.00	1,747.60	.00	823,343.90	.2

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SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	TRANSFERS - INTERFUNDS						
13.6888.8820	Transfers Out - Other Funds	100,000.00	.00	.00	.00	100,000.00	.0
	Total TRANSFERS - INTERFUNDS	100,000.00	.00	.00	.00	100,000.00	.0
	Total Fund Expenditures	1,718,094.58	2,225.00	542,882.83	69,549.78	1,105,661.97	35.7
	Net Revenue Over Expenditures	.00	(2,225.00)	(315,467.61)	(69,549.78)	385,017.39	.0

City of Nome
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Item E.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>GRANTS & AWARDS</u>							
14.3011.0008	HUD Grant Award - 3D Housing	473,048.49	.00	202,403.07	.00	270,645.42	42.8
14.3011.0009	HUD 3D Housing Grant Match	300,000.00	.00	129,545.55	.00	170,454.45	43.2
	Total GRANTS & AWARDS	773,048.49	.00	331,948.62	.00	441,099.87	42.9
<u>NPS 18 Plex</u>							
14.3501.0001	Contrib,Reimb NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
<u>Equipment & Upgrades</u>							
14.3701.0002	American Rescue Plan Act-ARPA	1,130,292.91	.00	1,130,292.91	.00	.00	100.0
14.3701.0011	Contribution to SCC Fire Alarm	25,000.00	.00	25,000.00	.00	.00	100.0
	Total Equipment & Upgrades	1,155,292.91	.00	1,155,292.91	.00	.00	100.0
<u>TRANSFERS - INTERFUNDS</u>							
14.3888.8812	Transfers In - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
14.3888.8818	Transfer In - Vehicle Replcmnt	309,538.22	.00	.00	.00	309,538.22	.0
14.3888.8830	Transfers In - General Fund	708,482.63	.00	.00	.00	708,482.63	.0
	Total TRANSFERS - INTERFUNDS	1,111,895.66	.00	.00	.00	1,111,895.66	.0
<u>FUND BALANCE APPROPRIATION</u>							
14.3999.9999	Fund Balance Appropriation	168,321.88	.00	.00	.00	168,321.88	.0
	Total FUND BALANCE APPROPRIATIO	168,321.88	.00	.00	.00	168,321.88	.0
	Total Fund Revenue	3,247,054.94	.00	1,487,241.53	.00	1,759,813.41	45.8

City of Nome
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CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	GRANTS & AWARDS						
14.6011.0008	HUD Grant Award - 3D Housing	473,048.49	.00	281,711.09	.00	191,337.40	59.6
14.6011.0009	HUD Grant Award - MATCH	300,000.00	.00	131,676.44	.00	168,323.56	43.9
	Total GRANTS & AWARDS	773,048.49	.00	413,387.53	.00	359,660.96	53.5

City of Nome
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CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0

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CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	Vehicle Replacement Program						
14.6601.0001	Vehicle Purchase - Police	167,486.00	.00	90,093.97	77,186.00	206.03	99.9
14.6601.0003	Vehicle Purchase - EMS	80,000.00	.00	.00	.00	80,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	62,052.22	.00	62,052.22	.00	.00	100.0
	Total Vehicle Replacement Program	309,538.22	.00	152,146.19	77,186.00	80,206.03	74.1

City of Nome
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CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>EQUIPMENT & UPGRADES</u>						
14.6701.0002 NRC Heat & Vent Upgrades	.00	.00	432.50	.00	(432.50)	.0
14.6701.0004 City Hall Heat & Vent Upgrades	1,529,108.00	20,200.00	1,496,276.61	289.75	32,541.64	97.9
14.6701.0014 Public Works Heavy Equip Purch	197,483.42	.00	197,485.03	.00	(1.61)	100.0
14.6701.0015 PW Heavy Equipment Purchase	268,874.81	.00	175,000.00	.00	93,874.81	65.1
14.6701.0018 Old St Joe's Flooring	.00	.00	397.80	.00	(397.80)	.0
14.6701.0020 Police Impound Storage	10,000.00	.00	380.14	159.98	9,459.88	5.4
14.6701.0021 NVFD Improvements	95,506.00	.00	47,506.00	.00	48,000.00	49.7
Total EQUIPMENT & UPGRADES	2,100,972.23	20,200.00	1,917,478.08	449.73	183,044.42	91.3

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CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>TRANSFERS - INTERFUNDS</u>						
14.6888.8830 Transfers Out - General Fund	25,000.00	.00	.00	.00	25,000.00	.0
Total TRANSFERS - INTERFUNDS	25,000.00	.00	.00	.00	25,000.00	.0
Total Fund Expenditures	3,247,054.94	20,200.00	2,483,011.80	77,635.73	686,407.41	78.9
Net Revenue Over Expenditures	.00	(20,200.00)	(995,770.27)	(77,635.73)	1,073,406.00	.0

City of Nome
Revenues with Comparison to Budget
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Item E.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO & REPAIRS REVENUE</u>						
15.3393.0015	Contribution, School Roof Reimb	5,396,609.13	.00	12,187.28	.00	5,384,421.85	.2
	Total SCHOOL RENO & REPAIRS REVE	5,396,609.13	.00	12,187.28	.00	5,384,421.85	.2
	<u>TRANSFERS - INTERFUNDS</u>						
15.3888.8810	Transfers In - Debt Service	335,223.89	.00	.00	.00	335,223.89	.0
15.3888.8820	Transfers In - Other Funds	100,000.00	.00	.00	.00	100,000.00	.0
	Total TRANSFERS - INTERFUNDS	435,223.89	.00	.00	.00	435,223.89	.0
	Total Fund Revenue	5,831,833.02	.00	12,187.28	.00	5,819,645.74	.2

City of Nome
Expenditures with Comparison to Budget
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Item E.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO/REPAIRS EXPENSES</u>						
15.6222.1820	Engineering/Architectural Svcs	422,392.13	.00	11,799.75	4,030.25	406,562.13	3.8
15.6222.1870	Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
15.6222.1940	Advertising	.00	.00	870.78	.00	(870.78)	.0
15.6222.7000	Construction	4,974,217.00	.00	.00	.00	4,974,217.00	.0
15.6222.7002	Pool Expenses	106,555.89	.00	106,555.89	.00	.00	100.0
15.6222.7003	NPS Special Projects	328,168.00	.00	4,601.55	1,817.00	321,749.45	2.0
	<u>Total SCHOOL RENO/REPAIRS EXPEN</u>	<u>5,831,833.02</u>	<u>.00</u>	<u>123,827.97</u>	<u>5,847.25</u>	<u>5,702,157.80</u>	<u>2.2</u>
	 <u>Total Fund Expenditures</u>	 <u>5,831,833.02</u>	 <u>.00</u>	 <u>123,827.97</u>	 <u>5,847.25</u>	 <u>5,702,157.80</u>	 <u>2.2</u>
	 <u>Net Revenue Over Expenditures</u>	 <u>.00</u>	 <u>.00</u>	 <u>(111,640.69)</u>	 <u>(5,847.25)</u>	 <u>117,487.94</u>	 <u>.0</u>

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.3111.2001	Causeway Dockage	90,000.00	.00	97,183.26	.00	(7,183.26)	108.0
80.3111.2002	Causeway Wharfage - Dry	265,000.00	.00	344,101.15	.00	(79,101.15)	129.9
80.3111.2003	Causeway Wharfage - Fuel	410,000.00	.00	388,599.95	.00	21,400.05	94.8
80.3111.2004	Causeway Wharfage - Gravel	40,000.00	.00	9,857.29	.00	30,142.71	24.6
80.3111.2005	Causeway Storage Rental	9,000.00	.00	4,410.86	.00	4,589.14	49.0
80.3111.2006	Causeway Utility Sales	12,000.00	.00	8,907.86	.00	3,092.14	74.2
80.3111.2007	Causeway Misc Term Revenue	90,000.00	.00	70,062.30	.00	19,937.70	77.9
80.3111.2010	Passenger & Facility Fees	20,000.00	.00	15,720.00	.00	4,280.00	78.6
80.3111.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
	Total CAUSEWAY FACILITY	938,000.00	.00	938,842.67	.00	(842.67)	100.1
<u>CPV Excise Tax</u>							
80.3112.1001	CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00	.0
	Total CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00	.0
<u>HARBOR FACILITY</u>							
80.3211.1001	Harbor Seasonal Dock Permit	140,000.00	.00	114,054.69	.00	25,945.31	81.5
80.3211.2001	Harbor Dockage	140,000.00	.00	145,507.68	.00	(5,507.68)	103.9
80.3211.2002	Harbor Wharfage - Dry	135,000.00	.00	179,748.79	.00	(44,748.79)	133.2
80.3211.2003	Harbor Wharfage - Fuel	75,000.00	.00	53,751.85	.00	21,248.15	71.7
80.3211.2004	Harbor Wharfage - Gravel	135,000.00	.00	155,330.64	.00	(20,330.64)	115.1
80.3211.2005	Harbor Storage Rental	65,000.00	.00	54,754.80	.00	10,245.20	84.2
80.3211.2006	Harbor Utility Sales	15,000.00	.00	12,438.82	.00	2,561.18	82.9
80.3211.2007	Harbor Misc Term Revenue	15,000.00	.00	12,013.52	.00	2,986.48	80.1
80.3211.2008	Leases, Rentals, Land, Bldgs	37,500.00	.00	37,478.16	.00	21.84	99.9
80.3211.2010	Passenger & Facility Fees	12,000.00	.00	18,052.50	.00	(6,052.50)	150.4
80.3211.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
	Total HARBOR FACILITY	771,500.00	.00	783,131.45	.00	(11,631.45)	101.5
<u>INDUSTRIAL PARK FACILITY</u>							
80.3411.2005	Industrial Park Storage Rental	300,000.00	.00	278,530.95	.00	21,469.05	92.8
80.3411.2008	Leases, Rentals, Land, Bldgs	125,000.00	.00	137,647.60	.00	(12,647.60)	110.1
80.3411.2073	Resale: Spill Supplies	1,500.00	.00	.00	.00	1,500.00	.0
	Total INDUSTRIAL PARK FACILITY	426,500.00	.00	416,178.55	.00	10,321.45	97.6

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>OTHER MISC REVENUE</u>						
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,000.00	.00	.00	.00	1,000.00	.0
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.00	.00	50.00	.0
80.3511.0004	Resale-Hats,Charts,Apparel	2,000.00	.00	1,921.76	.00	78.24	96.1
80.3511.0005	Other Port Revenue	132,000.00	.00	430,836.73	.00	(298,836.73)	326.4
	Total OTHER MISC REVENUE	135,050.00	.00	432,758.49	.00	(297,708.49)	320.4
	<u>INTEREST EARNINGS</u>						
80.3611.2001	Interest Earnings Port Op	20,500.00	.00	19,538.21	.00	961.79	95.3
80.3611.2002	Interest Earnings Causeway	4,000.00	.00	3,959.29	.00	40.71	99.0
80.3611.2003	Investment Earnings	33,000.00	.00	48,208.45	.00	(15,208.45)	146.1
80.3611.2004	Interest Earnings - Leases	22,200.00	.00	.00	.00	22,200.00	.0
	Total INTEREST EARNINGS	79,700.00	.00	71,705.95	.00	7,994.05	90.0
	Total Fund Revenue	2,355,750.00	.00	2,642,617.11	.00	(286,867.11)	112.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.6111.1101	Salaries - Causeway Maint	2,000.00	.00	1,571.23	.00	428.77	78.6
80.6111.1102	Salaries - Causeway Operations	17,500.00	.00	14,354.68	.00	3,145.32	82.0
80.6111.1103	Salaries - Causeway Admin	22,739.27	.00	21,946.27	.00	793.00	96.5
80.6111.1411	Accrued Personal Leave - Cswy	2,048.36	.00	4,103.95	.00	(2,055.59)	200.4
80.6111.1421	Health Insurance - Cswy	8,754.06	.00	7,180.60	.00	1,573.46	82.0
80.6111.1431	Life Insurance - Cswy	64.47	.00	121.71	.00	(57.24)	188.8
80.6111.1441	FICA/Medicare - Cswy	3,231.30	.00	2,897.28	.00	334.02	89.7
80.6111.1451	ESC - Causeway	1,001.07	.00	.00	.00	1,001.07	.0
80.6111.1461	PERS - Cswy	9,292.64	.00	8,273.50	.00	1,019.14	89.0
80.6111.1471	Workers' Comp Ins - Cswy	774.90	.00	767.51	.00	7.39	99.1
80.6111.1520	Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530	Property/Building Insurance	42,006.75	.00	42,376.72	.00	(369.97)	100.9
80.6111.1810	Audit/Accounting	24,500.00	.00	25,500.00	.00	(1,000.00)	104.1
80.6111.1820	Engineering/Architectural Svcs	20,000.00	.00	.00	896.25	19,103.75	4.5
80.6111.1840	Survey/Appraisal Services	12,500.00	.00	.00	.00	12,500.00	.0
80.6111.1870	Other Professional/Contract Sv	25,000.00	.00	8,326.00	24,144.00	(7,470.00)	129.9
80.6111.2040	Uniform/Clothing	2,000.00	.00	401.27	578.30	1,020.43	49.0
80.6111.2071	Operating Supplies	2,000.00	.00	2,584.50	619.14	(1,203.64)	160.2
80.6111.4010	Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020	Boat/Hvy Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
80.6111.4030	Boat/Hvy Eq Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.4050	Small Tools & Equipment	2,000.00	.00	1,297.55	81.30	621.15	68.9
80.6111.4060	Tools & Eq Repair & Maint	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.4080	Road Maintenance Materials	47,000.00	.00	45,580.00	.00	1,420.00	97.0
80.6111.4090	Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100	Fuel Lines Maintenance	40,200.00	.00	17,765.32	.00	22,434.68	44.2
80.6111.7010	Bldg Maint Materials & Supply	2,500.00	.00	42.47	166.67	2,290.86	8.4
80.6111.7021	Utilities - Electric	3,000.00	.00	2,596.27	.00	403.73	86.5
80.6111.7023	Utilities - Sewer	1,400.00	.00	1,580.00	.00	(180.00)	112.9
80.6111.7024	Utilities - Garbage	4,000.00	.00	2,871.77	.00	1,128.23	71.8
80.6111.7026	Utilities - Resale	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.7510	Debt Interest Payment	144,000.00	.00	143,910.39	.00	89.61	99.9
80.6111.8030	Machinery & Equipment	30,000.00	.00	.00	.00	30,000.00	.0
Total CAUSEWAY FACILITY		508,090.82	.00	356,626.99	26,485.66	124,978.17	75.4

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CPV Operating & Maintenance</u>							
80.6112.2071	Operating Supplies	5,000.00	.00	.00	.00	5,000.00	.0
	Total CPV Operating & Maintenance	5,000.00	.00	.00	.00	5,000.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>HARBOR FACILITY</u>							
80.6211.1101	Salaries - Harbor	5,000.00	.00	3,510.09	.00	1,489.91	70.2
80.6211.1411	Accrued Personal Lv - Harbor	935.00	.00	.00	.00	935.00	.0
80.6211.1421	Health Insurance - Harbor	1,349.44	.00	639.00	.00	710.44	47.4
80.6211.1431	Life Insurance - Harbor	8.30	.00	3.39	.00	4.91	40.8
80.6211.1441	FICA/Medicare - Harbor	382.50	.00	268.50	.00	114.00	70.2
80.6211.1451	ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461	PERS - Harbor	1,100.00	.00	719.01	.00	380.99	65.4
80.6211.1471	Workers' Comp Ins - Harbor	302.50	.00	302.50	.00	.00	100.0
80.6211.1520	Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6211.1530	Property/Building Insurance	29,901.75	.00	30,271.73	.00	(369.98)	101.2
80.6211.1820	Engineering/Architectural Svcs	12,500.00	7,500.00	8,194.00	.00	4,306.00	65.6
80.6211.1870	Other Professional/Contract Sv	15,000.00	.00	1,300.00	.00	13,700.00	8.7
80.6211.2040	Uniform/Clothing	2,200.00	.00	755.40	.00	1,444.60	34.3
80.6211.2071	Operating Supplies	1,500.00	.00	814.31	.00	685.69	54.3
80.6211.2073	Resale: Spill Supplies	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.4010	Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
80.6211.4020	Boat/Hvy Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.4030	Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6211.4040	Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050	Small Tools & Equipment	2,500.00	.00	1,520.18	90.14	889.68	64.4
80.6211.4080	Road Maintenance Materials	20,000.00	.00	19,790.00	.00	210.00	99.0
80.6211.4090	Docks & Foundations	15,000.00	.00	176.52	.00	14,823.48	1.2
80.6211.4100	Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010	Bldg Maint Materials & Supply	5,000.00	.00	1,289.82	.25	3,709.93	25.8
80.6211.7021	Utilities - Electric	6,500.00	.00	5,198.97	.00	1,301.03	80.0
80.6211.7022	Utilities - Water Meter	3,500.00	.00	3,259.96	.00	240.04	93.1
80.6211.7023	Utilities - Sewer	4,000.00	395.00	2,793.62	790.00	416.38	89.6
80.6211.7024	Utilities - Garbage	9,481.74	.00	6,321.16	.00	3,160.58	66.7
80.6211.7025	Utilities - Heat	3,000.00	.00	2,468.29	.00	531.71	82.3
80.6211.7560	Payment in Lieu of Tax	16,276.53	.00	16,276.53	.00	.00	100.0
Total HARBOR FACILITY		180,894.26	7,895.00	106,450.98	880.39	73,562.89	59.3

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAPE NOME FACILITY							
80.6311.1820	Engineering/Architectural Svcs	13,000.00	.00	4,867.25	2,493.50	5,639.25	56.6
80.6311.1870	Other Professional/Contract Sv	25,010.00	.00	22,008.71	.00	3,001.29	88.0
Total CAPE NOME FACILITY		38,010.00	.00	26,875.96	2,493.50	8,640.54	77.3

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>						
80.6411.1101 Salaries - Industrial Park	5,000.00	.00	3,708.34	.00	1,291.66	74.2
80.6411.1411 Accrued Personal Leave - IP	935.00	.00	.00	.00	935.00	.0
80.6411.1421 Health Insurance - IP	1,252.02	.00	554.43	.00	697.59	44.3
80.6411.1431 Life Insurance - IP	8.84	.00	9.15	.00	(.31)	103.5
80.6411.1441 FICA/Medicare - IP	382.50	.00	283.66	.00	98.84	74.2
80.6411.1451 ESC - Industrial Park	118.50	.00	.00	.00	118.50	.0
80.6411.1461 PERS - IP	1,100.00	.00	815.80	.00	284.20	74.2
80.6411.1471 Workers' Comp Ins - IP	302.50	.00	151.25	.00	151.25	50.0
80.6411.1530 Property/Building Insurance	2,939.00	.00	2,939.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	10,000.00	.00	155.25	271.75	9,573.00	4.3
80.6411.1870 Other Professional/Contract Sv	15,000.00	.00	12,855.00	.00	2,145.00	85.7
80.6411.2071 Operating Supplies	500.00	.00	565.65	.00	(65.65)	113.1
80.6411.4050 Small Tools & Equipment	1,000.00	.00	693.79	.00	306.21	69.4
80.6411.4080 Road Maintenance Materials	22,000.00	41,809.50	63,076.85	.00	(41,076.85)	286.7
80.6411.4100 Fuel Lines Maintenance	40,200.00	10,106.13	26,990.86	.00	13,209.14	67.1
80.6411.7010 Bldg Maint Materials & Supply	2,500.00	.00	1,707.37	166.66	625.97	75.0
80.6411.7021 Utilities - Electric	5,000.00	.00	3,931.44	.00	1,068.56	78.6
80.6411.7023 Utilities - Sewer	2,000.00	.00	1,580.00	.00	420.00	79.0
80.6411.7560 Payment in Lieu of Taxes	47,691.65	.00	47,691.65	.00	.00	100.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total INDUSTRIAL PARK FACILITY	172,930.01	51,915.63	167,709.49	438.41	4,782.11	97.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT ADMIN OFFICE</u>							
80.6711.1101	Salaries - Port Admin	85,050.70	.00	72,675.70	.00	12,375.00	85.5
80.6711.1102	Salaries - Port Staff	291,985.30	.00	300,230.57	.00	(8,245.27)	102.8
80.6711.1201	Salaries - Overtime	8,500.00	.00	6,434.34	.00	2,065.66	75.7
80.6711.1301	Stipends - Port Commission	3,360.00	.00	2,520.00	.00	840.00	75.0
80.6711.1411	Accrued Personal Lv - Port Adm	11,605.88	.00	11,755.35	.00	(149.47)	101.3
80.6711.1421	Health Insurance - Port Adm	54,186.91	.00	50,510.63	.00	3,676.28	93.2
80.6711.1431	Life Insurance - Port Adm	377.13	.00	489.90	.00	(112.77)	129.9
80.6711.1441	FICA/Medicare - Port Adm	29,493.50	.00	29,249.92	.00	243.58	99.2
80.6711.1451	ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461	PERS - Port Adm	62,261.25	.00	63,878.57	.00	(1,617.32)	102.6
80.6711.1471	Workers' Comp Ins - Port Adm	9,009.74	.00	8,807.10	.00	202.64	97.8
80.6711.1520	Vehicle/Boat Insurance	5,092.13	.00	5,092.19	.00	(.06)	100.0
80.6711.1530	Property/Building Insurance	1,216.00	.00	1,216.00	.00	.00	100.0
80.6711.1810	Audit/Accounting	18,000.00	.00	19,129.82	.00	(1,129.82)	106.3
80.6711.1820	Engineering/Architectural Svcs	15,000.00	.00	258.75	741.25	14,000.00	6.7
80.6711.1830	Legal Services	25,000.00	.00	13,037.00	.00	11,963.00	52.2
80.6711.1850	Lobbying	112,350.00	.00	108,610.80	4,050.00	(310.80)	100.3
80.6711.1870	Other Professional/Contract Sv	185,000.00	73,221.05	169,236.22	10,870.85	4,892.93	97.4
80.6711.1940	Advertising	3,000.00	.00	2,794.80	.00	205.20	93.2
80.6711.2010	Communications	4,100.00	.00	3,637.67	60.95	401.38	90.2
80.6711.2012	Computer Network/Hardware/Soft	7,500.00	.00	5,571.08	.00	1,928.92	74.3
80.6711.2020	Dues & Memberships	635.00	.00	818.99	185.00	(368.99)	158.1
80.6711.2030	Travel, Training & Related Cost	16,500.00	.00	13,093.38	.00	3,406.62	79.4
80.6711.2070	Office Supplies	3,000.00	.00	2,637.42	.00	362.58	87.9
80.6711.2071	Operating Supplies	3,500.00	169.13	4,189.23	64.02	(753.25)	121.5
80.6711.2073	Resale Supplies	8,000.00	.00	.00	4,140.00	3,860.00	51.8
80.6711.3010	Sponsorship/Donation/Contrib	2,500.00	.00	1,119.00	.00	1,381.00	44.8
80.6711.4010	Gas & Oil Supplies	10,000.00	.00	9,959.26	.00	40.74	99.6
80.6711.4020	Vehicle Parts & Supply	5,000.00	.00	5,821.23	500.00	(1,321.23)	126.4
80.6711.4030	Vehicle Maintenance	3,000.00	60.00	2,485.86	.00	514.14	82.9
80.6711.4040	Vehicle/Boat Regis & Permits	50.00	.00	10.00	.00	40.00	20.0
80.6711.7010	Bldg Maint Materials & Supply	15,000.00	.00	909.40	.00	14,090.60	6.1
80.6711.7011	Janitorial Services & Supplies	500.00	.00	310.14	.00	189.86	62.0
80.6711.7540	Banking/Credit Card Fees	300.00	.00	.00	.00	300.00	.0
80.6711.7550	Bad Debt	5,000.00	.00	.00	.00	5,000.00	.0
Total PORT ADMIN OFFICE		1,005,573.54	73,450.18	916,490.32	20,612.07	68,471.15	93.2

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>TRANSFERS - INTERFUNDS</u>						
80.6888.8820 Transfers Out - Other Funds	445,251.37	.00	.00	.00	445,251.37	.0
Total TRANSFERS - INTERFUNDS	445,251.37	.00	.00	.00	445,251.37	.0
Total Fund Expenditures	2,355,750.00	133,260.81	1,574,153.74	50,910.03	730,686.23	69.0
Net Revenue Over Expenditures	.00	(133,260.81)	1,068,463.37	(50,910.03)	(1,017,553.34)	.0

City of Nome
Revenues with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.3811.0012	DR-4672-AK PW Disaster Assist	2,816,191.75	.00	510,433.65	.00	2,305,758.10	18.1
85.3811.0025	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	66,117,855.00	.00	.00	100.0
85.3811.0026	23-DC-006 Deep Draft Port	22,908,876.29	.00	12,335,628.33	.00	10,573,247.96	53.9
85.3811.0126	Interest Earnings PONM SOA \$\$	.00	.00	3,033,858.93	.00	(3,033,858.93)	.0
	Total PORT GRANTS & AWARDS	91,842,923.04	.00	81,997,775.91	.00	9,845,147.13	89.3
<u>TRANSFERS - INTERFUNDS</u>							
85.3888.8820	Transfers In - Other Funds	445,251.37	.00	.00	.00	445,251.37	.0
	Total TRANSFERS - INTERFUNDS	445,251.37	.00	.00	.00	445,251.37	.0
	Total Fund Revenue	92,288,174.41	.00	81,997,775.91	.00	10,290,398.50	88.9

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.6811.1200	DR-4672-AK PW Cape Nome	2,000,000.00	.00	139,470.65	279,930.00	1,580,599.35	21.0
85.6811.1203	DR-4672-AK PW Cswy Roads+3Dock	360,000.00	.00	.00	.00	360,000.00	.0
85.6811.1205	DR-4672-AK PW Inner Harbor	446,191.75	.00	446,191.75	.00	.00	100.0
85.6811.1207	FEMA - CAT Z	10,000.00	.00	14,386.21	.00	(4,386.21)	143.9
85.6811.1209	DR-4672-AK PW Cswy Utilities	.00	.00	207.00	793.00	(1,000.00)	.0
85.6811.1441	FICA/Medicare - Port Grants	.00	.00	1,302.38	.00	(1,302.38)	.0
85.6811.2500	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	66,117,855.00	.00	.00	100.0
85.6811.2600	23-DC-006 Deep Draft Port	22,908,876.29	.00	12,366,936.95	19,868.27	10,522,071.07	54.1
85.6811.6505	MARAD PIDP Pre-Award	13,000.00	.00	3,609.88	6,663.25	2,726.87	79.0
85.6811.8006	Port Waste Reception Facility	2,000.00	.00	.00	.00	2,000.00	.0
85.6811.8015	High Mast Lights	30,000.00	.00	13,175.56	.00	16,824.44	43.9
85.6811.8016	Thornbush IP - Development	50,000.00	.00	.00	.00	50,000.00	.0
85.6811.8017	Causeway Travel Lift	.00	9,250.00	12,025.00	6,475.00	(18,500.00)	.0
85.6811.9010	Facility Inspections	176,878.00	.00	152,543.10	24,180.90	154.00	99.9
85.6811.9500	Vehicle Purchase	48,397.22	.00	48,397.22	.00	.00	100.0
Total PORT GRANTS & AWARDS		92,163,198.26	9,250.00	79,316,100.70	337,910.42	12,509,187.14	86.4

City of Nome
Expenditures with Comparison to Budget
For the 12 Months Ending June 30, 2025

Item E.

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
* * FUND BALANCE CONTRIB* *						
85.6999.9999 Contribution to Fund Balance	124,976.15	.00	.00	.00	124,976.15	.0
Total * * FUND BALANCE CONTRIB* *	124,976.15	.00	.00	.00	124,976.15	.0
Total Fund Expenditures	92,288,174.41	9,250.00	79,316,100.70	337,910.42	12,634,163.29	86.3
Net Revenue Over Expenditures	.00	(9,250.00)	2,681,675.21	(337,910.42)	(2,343,764.79)	.0



CITY OF NOME HUMAN RESOURCES



Quarterly Report – FY25 Q4: April, May, June -2025

Cynthia Gray | HR Manager | June 9, 2025

RECRUITMENT/RETENTION

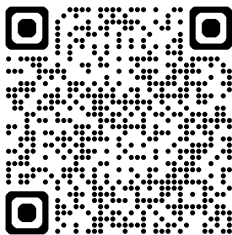
New Hires/Separation/end- Q4 Activity: April, May June

New Hire/Full-Time	6
New Hire/Temporary	6
Termination/Separation	8
Retirement	0
Transfer/promotion	0

CURRENT JOB VACANCIES ADVERTISED:

1. Security Watch/Line Handler-Port
2. Police Officer I/II
3. Police Dispatcher-Communications Officer
4. Deputy City Clerk

*See City of Nome Website “Jobs” for full listing of vacant jobs –(scan QR Code below)



PERSONNEL PROJECTS

Human Resources continues to work on various HR Goals and objectives:

- Personnel Policy Review and update -Set up policy committee-set up dates and calendar meetings through Oct 1, 2025
- Employee Relations-Managers request to discipline and review of Employee discipline process/policies-conduct meetings with supervisors , training -continuous

EMPLOYEE BENEFITS

- Open Enrollment-Health Insurance-transitioned to new carrier(s)-active enrollment with all staff-assist with benefit presentation and forms completion

STAFF RECOGNITION/EMPLOYEE ACTIVITIES/FUNCTIONS

No activities



MEMO

Date: July 9th, 2025
To: Lee Smith, City Manager
Angie Nguyen, Executive Assistant
From: Bill Rondeau, Virtual IT Director
Tom, Nguyen, IT Specialist
Subject: FY25 Q4 IT Report

For security purposes of the Cities IT infrastructure most details will be left out and this is a general summary of items.

Starlink for Events/Emergencies

The City purchased an additional Starlink Dish to use when Internet access is needed for special events.

- Utilized for Museum Archivers who were uploading significant amount of data to their site and having difficulty uploading large files through the business network due to bandwidth upload speed limitations.
- Provided isolated courtesy Wi-Fi for the cruise ship tourists visiting the museum.

PIO Calendar Established

Enabled a PIO Calendar for all City events to promote collaborative efforts between different departments.

- Working with Assistant CM and training staff members who interact with the public on social media.

City Wi-Fi

Changes made to the City's Wi-Fi network

- Nome Guest Wireless Password Changed as a recurring process.
- Expanded reach of SSID to enable MaintainX iPads Internet access for building maintenance to complete on-line work orders at all City facilities.

City of Nome YouTube Stream

Set up a multi-stream platform with KNOM to enable City streams managed by KNOM to be broadcast on the City of Nome's YouTube page as well.

EMS Pagers

Corrected issue with NSHC pagers not receiving Tone Outs during medical calls and emergencies.

Hardware and Software Support

Replaced, added or modified the following:

- Three of four new desktop machines deployed at NPD due to end of warranty and support.
- Upgraded two work cells for the Harbor Master and Port Project Manager.



- Monitors swapped for City Manager and Evidence Custodian.
- Two UPS (uninterruptible power supply) replaced
- Shipped updated laptop to Assistant Finance Director
- Renewed support for VMware virtualization software and Veeam backup software
- Moved desktop to the Firehall for Mimi Farley to support both NVFD and Finance.
- TelAlaska Meraki Enterprise Controller updated to newest version used for library patrons
- Word Perfect license installed for Evidence Custodian to review old case files.
- Rocket Terminal Emulator license renewed and ready to be deployed on new APSIN terminals

Cisco-led corporate Firewall Upgrade

The Controller and High Availability (HA) firewall pair was upgraded in a two-step upgrade process

- Cisco technical support provided valuable assistance to pre-upgrade environment health evaluation and upgrade processes
- Upgrade process stepped through versions that required additional cost components to maintain functionality and are now obsolete in current software running on HA pair

Museum Data Recovery

Assisted museum staff to try and recover the 3+ TB of museum data that was stored in DropBox by the former museum director

- Involved Dropbox tech support to recover the account data for us
- Recovered only a small fraction of what was once stored there

Completed FY26 IT Budget

Worked with Finance Director to finalize the City IT budget

Computer and Network Policies

Worked with City Manager to email policy reminders on using City network to conduct city business and support the City of Nome's present and future


- No personal devices connected to City Guest wireless
- No using personal email to conduct City business—all becomes discoverable in a Freedom of Information Act request
- Using extreme caution when opening email attachments or clicking on embedded e-mail links



Kegoayah Kozga Library

DATE: July 9, 2025

TO: Lee Smith, City Manager

FROM: Marguerite La Riviere, Library Director 

SUBJECT: FY2025 Fourth Quarter Report

Current Library Schedule:

The Kegoayah Kozga Public Library year round hours are:

Monday through Thursday 12:00 noon to 7:00 p.m.

Friday and Saturday 12:00 noon to 6:00 p.m.

Closed Sundays and Holidays

FY26 Public Library Assistance Grant:

The Library Director prepared and submitted the FY26 Public Library Assistance Grant.

Bering Sea Lions Club Youth Book Donation for Giveaway Books (\$3,000):

The Bering Sea Lions Club donated \$3,000 to the library during the fourth quarter of FY25. This enabled the library to purchase youth books and giveaway books for our summer reading program and additional youth programming throughout the year. We are so very thankful for this donation, as this is an important opportunity to get more books into Nome youth home libraries. Research has shown that having a home library of books benefits youth in many ways. This includes increasing literacy and academic growth for youth in Nome.

FY2025 Library Programming Success:

During the fourth quarter of FY2025, the library welcomed over 1,030 patron visits to its youth and adult programming. This includes preschool story hour, summer youth programming, time capsule family movie mornings, Library Teen Advisory events, Nactec Class visits, Summerise story week, class visits to learn about our summer reading program (includes a record number of 18 class visits) and the Bird Migration Event with scientist Roxy Bathrick. We were very happy to partner with Norton Sound Health Corporation's CAMP department during their summerise camp to offer a drama program that incorporates library story books. The program finished with very happy and proud families being invited to a Jack and the Beanstock play.

2025 Summer Reading Program:

The themes for our summer reading program this year are "Level Up at Your Library" and "Color Your World". Registration for the summer reading program began in June this year. We have welcomed class visits during the Spring to tour the library and learn about the summer reading program. We had a record number of class visits this year totaling 18 classes from Kindergarten

to High School during the fourth quarter of 2025. During the summer we have offered youth programming which includes a story hour recommended for ages 3 to 7 every week and a youth craft and library activity program every week recommended for youth ages 8 to 13. We have also offered time capsule family movie mornings representing a movie from every decade since the time capsule was created in the summer of 1990.

Time Capsule Opening to be July 17, 2025 (See Attached Flyer): Please join us as we welcome back guest Dee McKenna, former Library Director to open the time capsule created as part of the 1990 Summer Reading Program.



Summer Library Programming 2025



Item E.

Save The Date
with the
Kegoayah Kozga Public Library



GRAND TIME CAPSULE OPENING



THUR| July 17, 2025
from 4:00 to 7:00 PM
in the Richard Foster
Community Room

Join us for a spectacular grand opening
time capsule event, featuring
the 1990 Summer Reading Programs'
"Time Capsule,"
with special guests,
Former Librarian, Dee Mckenna,
Railroad Joe Davis and Harry the Bear.
Your presence will make it even more
memorable.



City of Nome Police Department

William Crockett
Chief of Police

FY 25 4th Quarter Report
April 1st, 2025 – June 30th, 2025

General patrol statistics

Category	April 1 st , 2025 – June 30 th , 2025
Calls for Service counting security checks	2271
Calls for Service not counting security checks	1482
Arrests	82
Total Charges	130
Traffic Stops	70
Citations	49
Incident Reports	124
Sexual Assaults	12
Intoxicated Person Calls	63
Ambulance Requests	377
Fire Department Response	19
Court Service Documents	38
Dispatch Stats	
Non-Emergency Calls	
911 Calls	

Personnel

SV/DV Advocate Karis Evans is on full time.
Evidence Custodian Paul G. Kosto has take over and assumed the Accreditation Manager position along with many other Administrative Sgt. duties.

Vacancies

- (1) Police Officer position
- (1) FT Communications Officer position

Vehicles

Waiting on arrival of new F-150 on the next barge

2021 679 – Ford Expedition
Good condition. Computer Dock sent out for repair

2022 689 Ford Expedition
Good condition

2022 692 Ford Expedition
Good condition.

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

2016 321 – Silver unmarked Explorer
Good condition.

2016 323 – White Explorer
Good condition.

2019 885 – F-150
Good condition.

2019 887 – F-150
Good condition.

2021 978 - F-150
Good condition.

2023 721 F-150
New Condition

2023 722 Ford Transit Van
Good condition

2021 Can Am Side by Side ATV 800
Good condition.

EQUIPMENT

Dash cams, and Prisoner cams in vehicles are working but continue to have connectivity issues for downloads of video.
One dock station for computer in vehicle 679

INVESTIGATIONS

2025 SA's (this is FY July 1 2024 through June 30, 2025)
30 Total, plus 1 (one) revived from 2022 when more evidence received.

ACCREDITATION

The Nome Police Department is fully Accredited!!!
"Police department accreditation is a voluntary process where a law enforcement agency undergoes an independent review to assess its compliance with established professional standards. This process aims to improve the agency's effectiveness, efficiency, and accountability, ultimately enhancing public trust and safety."

The impound lot is completed and in use.

CARRIE M. McLAIN MEMORIAL MUSEUM

PO Box 281
Nome, AK 99762
907-443-6630



Date: July 9, 2025

To: Lee Smith, City Manager

CC: Dan, Grimmer, City Clerk

From: Cheryl Thompson, Museum Director

Re: Quarterly Report, Fiscal Year 25, 4th Quarter April, May, June

April was a less busy month visitor-wise. We received several calls from people seeking information on past relatives and on interest in donating items from Nome. Staff and I attached all photos that were taken by Michael Burnett to the appropriate Pastperfect accessions. I attended the Economic Summit that was organized by Megan Onders. There were some good ideas and questions. We had two visits by NACTEC kids. Tom Vaden donated to the Museum a large seal oil lamp from Wales. April 30th was the last day of work for Hannah Anderson.

May brought on Dustin Koehler as Collections Assistant. He comes from an aerospace background so he is really helping the Museum to upgrade technology. He changed out two non-working ipads and put new video material on the new replacements. He is also going through our collection of old VHS tapes and digitizing them. These include lots of Hello Central with Richard Beneville. The Museum had four class visits for the end of the school year.

The start of June brought the scanning equipment and one technician in to rescan some pages and confirm blank pages in the Recorders Books which were scanned last fall. When these are processed, the project will be complete and we will have searchable files. Ryan Wharry, Beltz History teacher who worked Saturdays most of the winter is working 25 hours per week most of the summer. He greets visitors, leads tours and is also helping digitize our VHS and films. He and Dustin brought more of the smoke damaged items out of the conex and into the storage area to be cleaned as well as possible. The Westerdam visit on June 19th was a very busy day. Lots of very interested guests including Nome's previous City Clerk Leslie Wessel came in. The next day I helped Jennifer Dean Johnson plant flower seeds with the kids on Children's Day sponsored by Kawerak's Child Advocacy Center. The next week brought Audubon Society members from Hawaii. They came in 2 groups to tour the Museum. We had good discussions about similarities of ancient tool use and design between Alaska and Hawaii. They come to see a specific Plover that winters in their backyards and summers here in Alaska. They also give generous donations. The last of the month I planted 'dredge bucket daisies' as Nancy Maguire called them, in all the dredge buckets at the Foster Building. They should fill in and come back next year. We are making plans to take down the felt exhibit and put up a local art show at the end of July-first of August.

Attached is the Nome section of stories and Ads in the current Alaska Travel Guide

Donations and gift Shop \$3,500



Nome, Alaska - Along the Bering Sea

Nome

Location: On the Seward Peninsula; by air 1.25 hours from Anchorage, 6 hours from Juneau. Commuter flights available to surrounding Norton Sound villages, Kotzebue and Russia's far east with Bering Air. Population: 3,653. Visitor Information: Nome Convention and Visitors Bureau, 301 Front Street, PO Box 240, Nome, AK 99762; Phone: (907) 443-6555; Email: visit@mynomealaska.com; Website: visitnomealaska.com

For your Alaskan vacation, envision bountiful wildlife, beautiful scenery, the Iditarod dog sled race, genuine Alaskan Native culture, gold rush history, comfortable accommodations, great restaurants, friendly tour guides, unique flightseeing, quality Northern art gift shops, nonstop festivals, superb

seafood, and jet service twice daily. That's Nome!

Three roads lead out of Nome. They each end 70 to 80 miles later and offer an exciting trip through the spectacular scenery of the Seward Peninsula and ample opportunity to view wildlife. Beaver dams are visible, musk-ox graze on the hillsides, domestic reindeer roam the Peninsula, and brown bears are numerous in the mountains where their food sources of squirrels, berries, and fish are plentiful.

Every spring, serious birdwatchers arrive in Nome to witness the return of over a hundred and eighty migratory species in brilliant breeding plumage to their nesting grounds. Sport fishing for pike and trophy grayling is popular and salmon fly fishing is superb in the rivers. Fishing guides can supply a trip tailored to each client's wish.

History buffs can spend days on the road system, hiking into the hills, floating the rivers and

60 MILES NORTH OF NOME IS PILGRIM HOT SPRINGS. NO CELL TOWERS PROVIDE SERVICE OF ANY KIND OUTSIDE OF NOME. PLEASE MAKE SURE TO HAVE DIRECTIONS WITH YOU WHEN YOU TRAVEL.

Bask in the Midnight sun

WHETHER YOU COME TO PILGRIM HOT SPRINGS JUST FOR THE DAY OR YOU MAKE IT A FULL WEEK ADVENTURE THERE ARE PLENTY OF THINGS TO MAKE YOUR TRIP WELL WORTH IT.



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GOLD IN NOME T

Item E.



Some say that there is more gold in Nome today than during the 1899 gold rush. The problem lies in extracting that illusive metal. Mother Nature doesn't play fair and will send prospectors relentless waves, wind, flooding and freezing temperatures just to test your resolve.

There are business in Nome that cater to visitors. AKAU Gold & Resort has everything you need to make your prospecting dreams come true. They have complete gold packages that included all equipment and their expertise. Within a few hours of arriving in Nome, you can start panning for gold along Anvil Creek, the place where the biggest nuggets were discovered and caused a stampede to Nome in 1899.

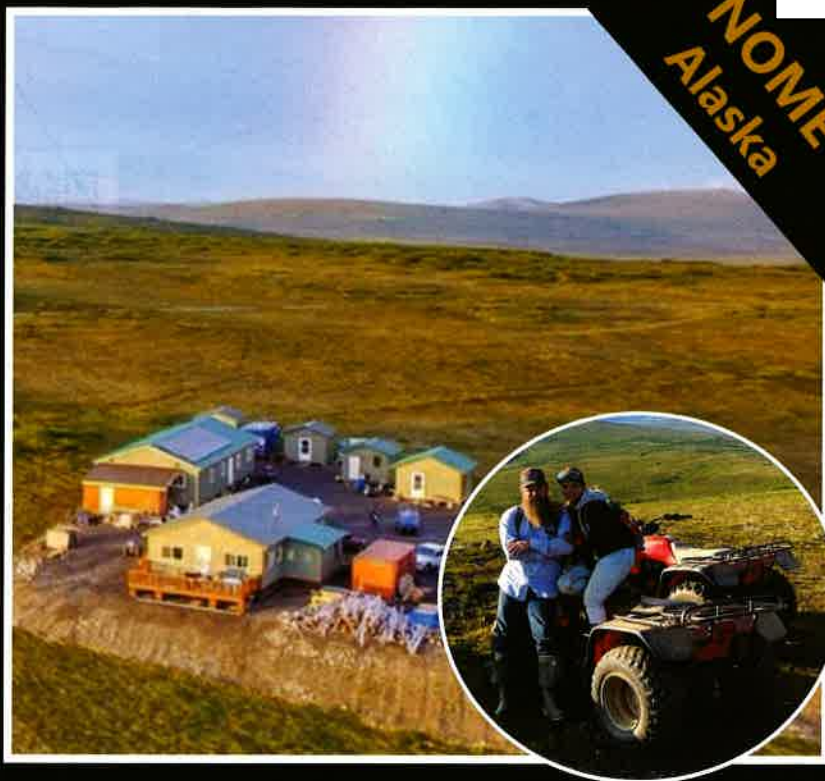
The Martinsons are one of Nome's long-standing gold mining families. Along with multiple land and sea claims, they also run hotels and inns in Nome: the Dredge #7 Inn, Gold House, Sluicelox Suites and a vehicle rental facility. "The smartest prospectors are the ones that take a gold pan and go down to the beach. Their investment is small and they get to spend the day on the beach," says Doug Martinson.

If gold fever has struck, head north to Nome. With so much to see and do, you could be one of the lucky ones who discovers the motherlode and ushers in a whole new gold rush!



NOME
Alaska

Gold Prospecting
World-Class Fishing
ATV Tours
Kayaking & Hiking
Historical & Cultural Tours
Alaska Native Crafts
Wildlife Photography
Lodge/Cabins
Home-Cooked Meals
Families are welcome
Group Rates
Airport Shuttle



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photographing the remnants of 100 years of gold exploration. Nome's gold rush history is legendary and gold still plays a large part here. Numerous small mining companies operate in the hills and every summer people camp on the beach to search for gold in the garnet-laced "ruby sands of Nome."

For two weeks, Nome hosts the "Mardi Gras of the North" during the world famous Iditarod Race, which finishes on Front Street every year in March. Nome is also the halfway point for the world's longest, toughest snowmachine race, the Iron Dog.

Scenic Drives out of Nome

The three roads that originate in Nome lead in different directions, winding through a variety of dramatic wilderness landscapes of tundra, seacoast, and mountain valleys carved by sparkling clear rivers.

Abundant wildlife can often be seen from (or on) the road, including prehistoric muskox, reindeer, moose, bear, fox, and many of the approximately 180 species of birds that frequent or accidentally drop by the area. Hillsides are carpeted with 200 kinds of wildflowers in the warm months, and exceptional berry picking is at its zenith in mid-August. Fishing, camping, and biking are all extraordinary along these routes. Nome saw the last great Gold Rush, evidenced by old mining towns, abandoned gold dredges, railroad cars, historic wooden trestles, and "The Last Train to Nowhere."

The Nome-Council Road is optimally a 2-hour and 72-mile drive to the east with sweeping coastal views, ending at the small community of Council. The 85-mile Nome-Taylor Road (also called Beam or Kougarok Road) winds north past old mining

claims, popular Salmon Lake, and a side road to historic Pilgrim Hot Springs. The road ends at the namesake Inupiat village **Item E.** miles northwest of Nome and a mere 108 miles from Russia.

The roads are gravel, only passable in summer, and seriously prone to rugged potholes. Make arrangements in advance to rent a 4-wheel drive vehicle, or guided tours are also available. You can take a closer look at these routes and their many dozens of designated points of interest on the following comprehensive website and see for yourself what adventures await: alaska.org/destination/nome/scenic-drives.

A Birder's Paradise

Nome and the surrounding countryside have become known as one of the best places in the world to easily see a huge array of birds, both domestic and wind-blown Asian exotics rarely spotted in North America. The best time for birding is late May and early June, after the Bering Sea ice spring breakup ushers in the annual migration. Vast swaths of pristine nesting areas, long days, and abundant food allow for great viewing into mid-August when migration is in full swing.

The Nome road system provides access to different species along each of the three routes, and you don't even have to get out of your car to add dozens of new sightings to your life list! You'll even find quality birding on ponds, wetlands and beaches right in town. If you're visiting without a car, try the mouth of the Nome River, Cemetery Pond, and East End Park. Even through the winter buntings and other species are plentiful at Nome feeding stations.

The Northwest Campus of University of Alaska Fairbanks in Nome offers extremely affordable, daylong birding field trips for a much lower fee than dedicated birding tours. Usually held on the

"There's No Place Like Nome!"

www.visitnomealaska.com
907.443.6555










NOME CONVENTION AND VISITORS BUREAU
"There's No Place Like Nome!"

Located on the edge of the Bering Sea on the southwest side of the Seward Peninsula, Nome is a vital hub for Northwest Alaska. The Three Lucky Swedes discovered placer gold in Anvil Creek in 1898...the rush was on! In 1899 the population of Nome swelled from a handful to 28,000. Today our population is 3,500 and we're still mining gold!

last weekend in May and first weekend in June, destinations typically include the coast road to Safety Sound and the Kougarok Road over two days. Less than twenty miles from Nome on the Council Road, Safety Sound is an immense migrant trap before breakup, while Council is the only place to see forest dwelling birds. It's typical to spot between 65 and 80 species on each of these field trips. There are also affordable local guides for hire.

If you're planning a trip to Nome at the height of birding season, be sure to book lodging well in advance. Visitors can check the Birding Board at the Nome Visitors Center to see what species have been spotted lately, download area guides and checklists, and find social media updates on current sightings.

Museum and Cultural Center

The Richard Foster Building, located at 7th and Steadman, houses the Carrie M. McLain Memorial Museum, Kawerak's Katirvik Cultural Center and Kegoayah Kozga Library.

Carrie McLain came to Nome as a young girl in the early 1900s and spent her adult life collecting oral histories, ivory artwork, and historical photos from the surrounding area. Opening in 1967, the museum collection was greatly expanded through generous donations of photographs, artifacts, and archives. Interactive exhibits feature the landscape, Alaska Native artwork, and the town of Nome from Tent City beginnings to its present-day role as a regional hub. Step inside a miner's tent, listen to audio recordings in one of Nome's old telephone booths, and imagine mushing across the tundra as you check out a sled from the 1st Iditarod sled dog race. Relax in the mini-theatre for even more tales from Nome's early days, and browse the museum's gift shop for related books, photos, and clothing items.

The Katirvik Cultural Center was established



Mining Nome's Golden Sands
photo by:
VC Travel Guide

Item E.

in 2016 to realize the vision of regional elders to celebrate, educate and share the rich culture and heritage of the Bering Strait. The center hosts displays that represent themes embodying aspects of the culture of Inupiaq, Central Yupik, and St. Lawrence Island peoples.

Festivals in Nome

Nome is a lively, friendly town hosting a wealth of community events nearly every month. Of course Nome celebrates with a July 4th spectacular, community Thanksgiving dinner, Christmas

Extravaganza, and the Midnight Sun Festival complete with a staged bank robbery. Sports and competition feature in the wintertime Bering Sea Ice Classic Golf Tournament and summer-long softball games, the wacky Great Bathtub Race down Front Street and Labor Day Rubber Duck Race, Nome River Raft Race, Polar Bear Swim, the backcountry walk-run-or-bike Wyatt Earp Dexter Challenge, and the Cannonball and Nome-Golovin Snowmachine Races. The 2300-mile Iron Dog Snowmachine Race is the world's longest and toughest, so racers and the



Best Hotel

in Nome!

From summer exploring on the Seward Peninsula to catching the northern lights and the Iditarod finish line in winter, we're the perfect base camp for your next Nome adventure.

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- Conference Room
- On-site Vehicle Rentals

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Nome community enjoy a festive banquet halfway through the race.

Then, there's the Iditarod Trail Invitational in March when a select group of (fool)hardy souls test themselves against Alaska's winter elements, traversing the famed trail by mountain bike, skis, or on foot. The 5K shoreline Gold Dust Dash offers up a gold nugget to the winner, while the Poor Man's Beach Gold Panning Contest pits participants against each other to see who can find gold first in their bag of pay dirt.

Summerfest joyfully celebrates youth and art, while shopping for unique, hand-made items is a breeze at Nome's arts and crafts fairs, the largest of which is held during Iditarod Week in mid-March. The Nome Arts Council hosts the two-day Alappaa Film Festival, and biannual Open Mic events showcasing music, dance, poetry and storytelling. The Salmonberry Jam Folk Fest is three fun-filled days of local and guest music artists, workshops, dancing, crafts, and community cookout. The Blueberry Festival features arts and crafts, music and delightful blueberry concoctions. Check the Alaska.org website for more information or contact the Nome Visitors Center to determine what's happening during your visit.

Pilgrim Hot Springs

Located 60 road miles from Nome off Kougarak Road, Pilgrim Hot Springs is a lush, treed oasis with a unique past. On the National Register of Historic Places, the 320-acre property is positioned in the tundra between Hen and Chickens Hill and the Kigluaik Mountain range. Pilgrim Hot Springs was purchased in late 2009 from the Catholic Bishop of Northern Alaska by a consortium of seven indigenous organizations in the Bering Strait region who formed Unaatuq, LLC.

Unaatuq (it is warm or hot) was an important site recognized within the Qawiaqmiut traditional territory with a long history of use that continues to the present. Honored as a very special place where animals and edible plants were available for subsistence even in winter, the Native people respectfully used the springs in times of need, enjoying healing hot water soaks surrounded by the

THREADS OF TRADITION

Item E.

An Inuit Woman's Modern Take on Native Clothing



Admired Craftsmanship

In 2016, a chance encounter with a group of cruise ship passengers changed the course of Alice's life. Alice's job was greeting tourists disembarking in Nome, Alaska, from the Crystal Serenity's maiden voyage—the first luxury cruise ship to transit the Northwest Passage. Wearing a traditional native garment called a Kuspuk/Qaspaq, Alice warmly welcomed passengers to the land her ancestors had called home for time immemorial. The guests commented on her coat and asked if it was waterproof, as they were looking for a jacket that would keep them dry in the rain. Unfortunately, the tourists were out of luck, but the idea of designing and selling waterproof Kuspuk/Qaspaqs was planted in Alice's imagination. Today, through an abundance of creativity and determination, Naataq Gear was born, and everyone can wear a modern take on a piece of clothing that honors Alice's heritage and shares with the world the rich culture of ancestral craftsmanship, ensuring a historical link to a long line of Native women who sewed for their family and community.

Stitched in Tradition

The word Kuspuk/Qaspaq is the phonetic translation, which means "cloth over parka." Originally made from seal guts or skin, the Kuspuk/Qaspaq was a tunic length overcoat with a large front pocket. A very special tight stitching made the garment essentially waterproof. A summer Kuspuk/Qaspaq was made using cloth and would protect the wearer from mosquitoes in the lush tundra. Each region had their own unique take on the Kuspuk/Qaspaq, which would identify not only the gender but the region and specific tribe. "I was very mindful to design a general Kuspuk/Qaspaq," says Alice. "The Kuspuk/Qaspaq is not a design I own. This belongs to our culture in Alaska and I wanted to make sure I did it right and was respectful."

Alice spent a year designing prototypes and researching how to create a garment inspired by the traditional Kuspuk/Qaspaq. Thanks to the internet, she found a U.S. women-owned manufacturer that specializes in cold-weather gear. "We keep the same innovative design, cherished and used for hundreds of years, but incorporate today's modern fabrics." Using a polyester fabric that's wind-resistant and waterproof, they also added a zipper pocket,

making it a very functional outdoor garment.

Before producing her Kuspuk/Qaspaq, Alice consulted with tribal Elders and her family. "It was very important to me to have input from my community because this is not just a garment, it is a shared history." Alice remembers growing up watching her mom and aunts sew parkas, mittens, and Kuspuk/Qaspaqs. "I learned what needed to go into a garment by watching family members sew. When you share art—how things have been done in the past—how stitches are made—and why the pattern is the way it is—it becomes instilled in you. There are years of history being passed down from generation to generation when a garment is sewed," explains Alice.


Honoring Her Family and Community

Alice credits her family with giving her the confidence to go down this path, and it is her family that continues to support Naataq Gear. "My children help in the shop, fulfill online orders and pick up freight. My husband, who is an attorney, helps with paperwork. From the beginning, with designing, sketching, and opening the shop, it has been my family and my community supporting me."

Today, Naataq Gear has an expanded selection of styles and colors. Initially, Alice expected tourists to be her main customers, but surprisingly, local Alaskans have embraced her clothing. "I am so grateful for their acceptance and approval," said Alice. "I'm offering a beautiful, innovative garment that is not only meaningful but puts our culture on the forefront. This shows that we are a thriving Alaskan Inuit community."


Please visit their on-line shop at: www.naataqgear.com. Store is located at 113 Front Street Suite 216, Nome, Alaska 99762. (907) 304-1154





Naataq Gear

Apparel & Clothing
Gift Shop
Arts & Crafts Store



Come Break Trail With Us!

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www.naataqgear.com

beauty and spirituality of the area.

During the Nome Gold Rush in the early 1900s, miners were attracted to the site but disregarded the traditional use rules. Claimed in 1905 under the Homestead Act, the area changed ownership twice. A saloon, dance hall and roadhouse were built at the site that burned in 1908. Subsequently, the property was deeded to Judge George Schofield, who in turn deeded it in 1917 to the Provincial of the Jesuit Province of California as a gift for a Catholic mission. The Catholic Diocese of Nome acquired the Pilgrim homestead, and Our Lady of Lourdes Orphanage and 14 other structures were built. A staff of around 20 priests, nuns, and other workers ran the facility, which housed about 100 children annually, the first of which primarily orphaned by the 1918 flu epidemic, followed by diphtheria and tuberculosis outbreaks.

Catholic priest Father Bellarmine LaFortune had begun relocating the mission at the village of Mary's Igloo to Pilgrim Hot Springs when the global Spanish Flu pandemic hit the Nome region. Over half the population of Mary's Igloo passed away as a result. Numbering between 60 and 70, the deceased were transported by dog team for mass burial in a sandy area near the hot springs that was not frozen ground.

Geothermal heat was used for the buildings and gardens were developed. Combined with the natural abundance of fish, wild plants, and game, the mission was largely self-supporting. After more than 20 years of operation and the decline of orphans in need, the mission closed down in 1941. A series of caretakers looked after the Pilgrim Hot Springs property until it was purchased by Unatuq.

Many of the original orphanage structures and large two-story church are still standing although in a state of deterioration, and work has begun to restore the buildings.

RICH IN HISTORY

Item E.

The Carrie McLain Memorial Museum



Arriving in Nome in 1905, 10-year-old Carrie McLain was fascinated with this frontier gold rush town. Over her lifetime she collected bits and pieces of Nome history: photographs, miners' clothing, household items, such as opera glasses and doilies and items made for tourists, such as an ivory carved cribbage board with reindeer and dogs. This eclectic collection became the backbone of Carrie's traveling museum. Today, the museum is housed in the beautiful Richard Foster Building, which also houses the Kegoayah Kozga Library, and the Katirvik Cultural Center. Two galleries, archival storage, a conservation lab for its thousands of artifacts, and a visiting research room make up the museum space.

The 3,200 square foot main gallery space displays the exhibit, "Nome: Hub of Cultures and Communities Across the Bering Strait."

This long-term exhibit collaborated with over 50 community members who shared stories, artifacts and photographs around five major themes: subsistence in the Arctic environment, mining, the built landscape, transportation, and sustainability. Immersive exhibits connect the past with contemporary narratives as visitors can step inside a miner's tent, operate a gold dredge, see an Inupiat skin boat, listen to audio recordings in Nome's first phone booth, and watch a film on tales of Nome's early days.

One of the more popular exhibits is "Fritz", the preserved Siberian husky dog who was musher Leonhard Seppala's lead dog during the 1925 Serum Run. The Serum Run transported diphtheria medicine by dog sled across 674 miles in just five and a half days, saving Nome and surrounding villages from the outbreak. People commemorate the Serum Run every year with the Iditarod, a dogsled race from Anchorage to Nome through some of the harshest, most spectacular landscape mother nature offers.

Whether you are in Nome for the gold, the Iditarod or even their world class birding, this first class museum should be on your list to see as it preserves the past, educates the present, and inspires the future for everyone.

**For hours of operation visit
nomealaska.org**



CARRIE M. MCLAIN MEMORIAL MUSEUM



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www.nomealaska.org/memorial-museum

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Admission is FREE**

Visit Nome Alaska

Don't miss the Carrie M. McLain Memorial Museum (in the New Foster Building). Learn about Nome's Gold Rush, Indigenous Cultures and the History of Sled Dog Racing!

The Carrie M. McLain Memorial Museum is dedicated to collecting, preserving, and sharing the culture, history, and artistry of Nome and the Bering Strait

NOME ALASKA

the city of **GOLD**

Gold has always been humanity's obsession. The ancient Egyptians saw it as the flesh of the sun god Ra. In the 1600s, legends of El Dorado drove explorers on fruitless global quests and just over a century ago, the Nome gold rush lured thousands to Alaska. Across time and continents, gold has tempted people to risk everything in pursuit of its glittering promise.

For the residents who call modern day Nome their home, gold can come in many forms, not just the tangible flakes and nuggets. To some, the gold of Nome lies in the rich history of the indigenous tribes who lived there from time immemorial. For others, it is the sense of community—the shared experience of living in such a remote place. Some people count the Iditarod, the “last great race” as their “El Dorado,” and there are those who value Nome’s unique geographical position that makes it a critical migration route for a wide variety of birds, guaranteeing it as a place for those whose passion is in photography.

For the people of Nome, their gold comes in many forms, such as the connections with their community, the beauty of the tundra, and the endless possibilities that bring together a people making life on the edge of the Bering Sea.

The People

Long before settlers landed on the beaches of Nome, the Inupiat thrived in the vast tundra and on the icy shores of the Seward Peninsula. The rhythm of the seasons flowed through their existence, and they lived, hunted, and fished according to the offerings of nature’s bounty. During the height of the salmon run, fish camps became vibrant hubs, where tribes came together to harvest and preserve their catch, but also share stories and pass down ancestral knowledge and traditions.

To many outsiders, the region of Nome might seem a hostile and uninhabitable environment, but to the Inupiat, this area was their land, from which they cultivated a vibrant and rich culture that sustained them for thousands of years.

Whale ships in the 1700s and fur trappers in the 1800s disturbed the social fabric of the Inupiat, as these commercial hunting practices did not align with the communal and resource sharing that was a part of the community. These outside profiteers not only brought disease but decimation of the Inupiat’s valuable resources, as the hunting went beyond the limit of sustainability.

In 1898, two Inupiat boys, Constantine Uparazuck and Gabriel Adams, showed three Scandinavian prospectors the location of gold deposits in Anvil Creek outside of Nome. This would set-off the Nome gold rush. These men became known as “Three Lucky Swedes” and by 1920 they had extracted over twenty million in gold from the creek. In several years, Nome exploded with a population of over 20,000 people, who were either looking for gold, or looking to make money off of the people looking for gold. Since Alaska Natives were not recognized as U.S. citizens, they were barred from staking gold claims or benefiting from any discoveries. By the time they were finally granted citizenship in 1924, the large gold deposits had long since vanished.

Yet despite generations of inequity and injustice, the Inupiat culture not only survived but endures. Today they create some of the most exceptional ivory carvings in the world and produce dazzling native dancing and music. The Inupiat are a part of a long continuation of a people who drew breath from this land. Their culture is woven in their songs, stories, and

traditions and the strength of their ancestors carries them into the future.

The Land

Item E.

Nome, a remote port city in western Alaska, sits on the Bering Sea, 140 miles south of the Arctic Circle and near the Russian border. Accessible only by plane or ship, it’s served daily by Alaska Airlines from Anchorage. Over 300 miles of roads connect Nome to nearby communities across tundra, mountains, and coastal plains. Winters are long and cold; summers, short and cool. Muskox, known as uminmak, “animal with a beard” in Inupiaq, roam the tundra and shed a prized underwool each spring—softer than cashmere and the world’s most expensive fiber.

Nome’s diverse topography, including tundra, wetlands, rivers, lagoons, and alder thickets, supports a wide variety of bird life. As soon as the ice thaws in late spring, migration takes flight, transforming the area into a sprawling treasure trove. Thanks to its closeness to Siberia, this proximity offers sightings not found in the U.S. or even Alaska. For many birders, a trip to Nome is a paradise, enabling dozens of new entries into a birding journal.

Alaska lies on the Ring of Fire, a horseshoe shaped area around the Pacific Ocean that experiences most of the world’s volcanic events. Near Nome, geothermal energy creates hot springs like those at Pilgrim Hot Springs, 60 miles away. Once used by Inupiat hunters and later by gold miners, the site became a Catholic mission and orphanage after the 1918 flu pandemic.



Scan Code to
Watch Video





Today, it features lush vegetation, warm pools, and historic ruins. Visitors can rent cabins or campsites, and a fee is required for entry. The Mary's Igloo Native Corporation considers much of the surrounding land sacred, and they require permits to explore beyond marked areas.

The discovery of gold in the creeks around Nome has been a defining feature of the land. Years after the Klondike gold rush, prospectors found large gold nuggets in Anvil Creek. Eroded from rock veins, gold collects in slow-moving waters like riverbeds and floodplains. The discovery of gold on Nome's beaches sparked a second rush, as locals flocked to dig up this "poor man's paradise". Today, companies like AKAU Resort offer gold prospecting experiences from June to September, with all-inclusive packages featuring lodging, meals, and activities like panning, metal detecting, and high-banking.

Nome's unique eco-system supports several fishing opportunities, including road side, backcountry, and helicopter fly-out fishing provided by companies such as Twin Peaks Adventures who offer weeklong, world class, fly-fishing tours. Spawning salmon thrive in the rivers' healthy, pollution-free waterways. Other variety of fish include large Arctic grayling, trout and pike, making Nome an angler's dream. For a unique take on sustainability there are companies such as Alaska NW Adventures who specialize in eco-culture tours that combine fishing and hunting with history, culture, along with Native



subsistence living.

Visitors to Nome can capture stunning photos of birds, fish in pristine waters, hike across wild tundra landscapes, or pan for gold in historic streams. The land transforms with the changing seasons, from spring's wildflowers scattered across the rolling hills, to summer's mid-night sun warmth, autumn's fiery foliage, and the blanket of snow covering the land in a frozen, icy stillness. Each season bears the hand of the creator as it provides, sustains and captures the essence of life below the Arctic Circle.

The Experience

Nome is very community minded and there are festivals and events throughout the year that celebrate this close-knit town.

The Iditarod

Over a thousand people descend on Nome for the finish line of the Iditarod dogsled race. The Iditarod is the world's greatest race and there is nothing like cheering on the musher and their team as they pass under the fabled Burled Arch finish line. Accommodations fill up early and bookings need to be done a year in advance.

The Midnight Sun Festival

This takes place on the closest weekend to the summer solstice (June 21st). This festival celebrates Nome with parades, a 5K gold dust fun run, a polar bear swim, and the Nome River raft race.

Nome Salmonberry Jam Folk Fest

This three-day music festivals has something for everyone including workshops, guest artists, local musicians, dancers, handmade crafts and a cookout and a community jam.

Nome Today

For thousands of years, people have been



drawn to Nome—from the Inupiat, who forged a relationship with the land and built communities, to the gold rush era, when prospectors came ashore hoping to strike it rich.

Here, neighbors measure value not by glittering nuggets but by their bonds, community strength, and enduring relationship with the land that gives back and sustains generations. The heartbeat of Nome can be found in the songs and music of the Inupiat who voices echo across the tundra and through the stories of the residents who know that the seasons shape life and bring both hardship and abundance.

The people who call Nome home have discovered a wealth that goes beyond gold. In this remote corner of Alaska, those who choose to stay find a city rich in spirit, meaning and promise. For those that make their home on the edge of the Bering Sea, Nome is their **city of gold**.



Photos courtesy of
Carrie M. McLain Memorial Museum



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Date: July 9, 2025
To: Lee Smith, City Manager
CC: Angie Nguyen, Administrative Assistant
From: Cole Cushman, Public Works Supervisor
Re: Quarterly Report, Fiscal year 24-25, 4th Quarter

Road Crew

April is a busy month for the road crew as we deal with the remnants of snow and try to get through break up. This year, we managed with only a handful of problem areas. The crew had some maintenance issues with the equipment but have managed to keep making headway with our assorted projects. The crew has had a focus on getting the monofill covered this quarter. A big part of the trash from last summer had been left uncovered due to equipment issues. The road crew also raised a big portion of AML's yard at the upper industrial pad. With the growing traffic, particularly with haul trucks, the AML offices had to be relocated. It will probably require adding a stop sign to the east end of Okleasik St. The road crew did U-Call We-Haul again this June and hauled off 60 truckloads of trash from the city with another 118 loads brought out by residents. 13 vehicles were also disposed of.

Building Maintenance

Building Maintenance has had a few issues to fix and a couple projects to work on this quarter. At the Foster building, we had to replace a motor in an air handler, repair the front door latch assembly, and repair one of the boilers. In the Rec. Center, we've started work to replace the single HRV for the locker rooms with two new units and had to replace the heating unit in the men's sauna. The sauna project was dragged out a bit as the new heater had different power and control requirements. At the Pool, we had to repair the new Miox machine. Building Maintenance is in the process of replacing the hot water heater at XYZ with a much bigger on-demand water heater. We have gotten started with the repairs on 504 Warrens. We've gotten underway with the T-Ball field. Building Maintenance also replaced broken windows at the Icy View Firehall, VFW Apartment, Visitor Center and on the Port's Security Shack. Our summer laborers finished painting the bus stops in time for Midnight Sun, and have repaired the driftwood fence at the Cemetery. They also painted the T-Ball dugouts and Field house.

Landfill/Monofill

The lack of snow this past winter meant a lot of trash was blown out of the landfill. As soon as it was possible, the summer laborers and landfill operator went out on the Tundra to get it picked up. We've had some trouble with landfill loader and have had to down it a few times this quarter. We currently have one of the road crew loaders on site to maintain. We are working to replace the culvert between the second and third cell and will be putting a filter rock "burrito" over the end. We were able to get

the winter trash moved up top and get it covered. We are also working to repair the bulls which seem to fall apart every year.

3D Housing

The crews have been pitching in to assist the 3D Housing crew. We excavated the base of 37 truck loads of muck and bad fill. We brought back 58 loads of our “road repair material”, and 11 loads of some bigger rock. And the crews have worked about 160 hours total on this project. The crew had to rent an excavator from Q-Trucking and a skid steer from JB Rentals to get this done.

Moving Forward

Every summer is a race to prepare for the next winter. We have repairs to make on both snow blowers, one loader, one dozer and one truck. Assuming nothing else breaks in the meantime. The road crew is looking to improve our ability to thaw the culvert between Crowley and the low dock. This has been our nemesis for the past few years. We have some other areas to improve drainage, including Division & 4th, East 1st near Mettler, and Carstens & 1st.



Date: July 8, 2025
To: Lee Smith, City Manager
CC: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant
From: Chip Leeper, Director of Parks and Recreation
Re: Quarterly Report
Reporting Period: April 1st, 2025 – June 30th, 2025

Nome Recreation Center

The quarter started off with a Free Kid's Day on Saturday, April 5th. Sponsored by Kawerak's Child Advocacy Center the special event allowed any local youth free entrance in the facility in honor of April being National Child Abuse Prevention Month.

Early May saw another community gathering as the Village of Solomon hosted their annual Murdered and Missing Indigenous Women and Girls event. Attendees started things off by making posters bringing attention to the alarming number of disappearances of Native Women and Girls. The posters and signs were then paraded around Nome to bring awareness of this ongoing problem.

June brought the first of several events. On June 5th, Norton Sound Health Corporation hosted a Pride Night with a community potluck geared toward the celebration of local residents of the LGBTQ+ communities and their families and supporters.

The following week on June 13th, NSHC's CAMP Department hosted a Bike Rodeo in the multipurpose room. Booths were set-up to provide information on bikes and bike safety and helmets were given out to attendees.

Lastly on June 16th, Kawerak hosted a Foster Family recruitment extravaganza that was focused on finding new families interested in fostering local youth.

April also saw the return of our co-ed adult volleyball league. In all, six teams registered in the Competitive League with Sailor Bois taking home first place. There wasn't enough interest in a Recreational League this session.

Registration for our co-ed youth softball league began in mid-May. Despite the early start registration was slow and at the deadline was sufficient enough to select teams and begin practicing.



Because of that the registration period was extended and additional players began trickling in and as of this writing there were finally enough kids to have 2 teams in each of the leagues.

We would like to give a shout-out to the Bering Sea Lion's Club for their support of the league. Additionally, we would like to also thank Charlie Weiss from Grizzly Building who is generously providing a \$10 scholarship for each player.

Nome Swimming Pool

With the ending of the Nome Northstar Swim Team in early April the first two months of the quarter were fairly slow. Aside from a two-week session of Migrant Education Swim Lessons and a couple of school field trips there wasn't a ton of activity.

That changed a bit once June rolled around and Summercise began. The first session had a 3-week session (Monday-Thursdays) before going on a two-week break.

Overall this past season was a disappointment as lack of staff again hindered us offering many of our usual programs. Without senior lifeguards (Aged 21+) willing to work shifts the facility cannot reach its maximum potential.

Lead lifeguard and certified American Red Cross Lifeguard Instructor Melissa Ford hosted several classes and certified a lot of new adult guards but none of them are taking shifts.

After expressing my frustration to the City Manager, he asked me to do an audit of the pool schedule from FY 2025 to determine the amount of offered program hours. The results (found on the next page) were pretty glaring.

All said and done the pool was opened an average of 2.41 hours a day and the lion's share of those times were logged by programs not open to the public. Most disappointing was Open/Family and Lap Swims- the only programs open to youth was only available on average .46 hours a day.

The one program that was offered regularly were lap swims which only serve a very minor part of our community.

Moving forward we will again attempt to lure more senior lifeguards onto our staff but if we fail to add any meaningful numbers it will be tough to add any extra programs and make it difficult for me to recommend continuing to fund the facility.

FY 2025 Pool Usage Audit

Month	Laps	Op/Fam/Laps	Summercise	H2O	NAC	School	NNST	Ext. HS	Swim Lessons	Total Hours	HRS./Day
July	.69	.48	.9							64.5	2.08
August	.82	.39	.13	.07						43.75	1.41
September	1.02	.25		.1	.19					47	1.52
October	1	.48		.05	.44	.32	.4	.19		89.5	2.89
November	.84	.29		.05	.05		.4	.15		55	1.77
December	.98	.66		.05	.19		.77	.24		89.5	2.89
January	1.06	.71		.07	.31		1.15	.19	.05	110	3.55
February	.98	.64		.05	.21		1.13	.16	.04	90.25	3.22
March	.84	.39		.02	.1		1.09	.19	.11	85	2.74
April	.93	.5			.33		.11	.2	.45	75.75	2.52
May	.81	.29			.12			.19	.29	53	1.71
June	.9	.4	1.4					.19	.29	80	2.67
AVG HRS./DAY	.91	.46	.2	.04	.16	.03	.42	.14	.10	AVG HRS./DAY	2.41*

Legend:

Laps = AM Laps/Regular Lap Swim

Op/Fam/Laps = Open Swim/Family & Lap Combined

H2O = Water Aerobics

NAC = NACTEC

School = High School Swim

NNST = Nome Northstar Swim Team

Ext. HS = Extensions Home School Swim

Swim Lessons = Mom & Tot Lessons/Migrant Education Swim Lessons

“*” Note: Total comes from the average of HRS./Day as it is more accurate. AVG H/D is 2.46 due to rounding up errors.



MEMO

Date: July 8, 2025
To: Nome Common Council
From: Dan Grimmer, City Clerk
Subject: FY25 Q4 Report

Professional Development I & II

Clerk Grimmer and Deputy Clerk Soske attended the annual clerks training in Tacoma Washington this year. This ongoing education contributes towards becoming a certified municipal clerk. The networking and education provided help with a wide variety of skill sets used in the clerks office which include: records retention, management, parliamentary procedures, HR Onboarding, self-care, collaboration and Crisis Communications and Emergency Preparedness.

Staffing

The Clerk's office has an opening for a Deputy City Clerk that it is looking to fill. The position will remain open until filled. The position is listed at a range 14.

Board of Equalization

There were 54 appeals this year for Assessments that were sent out. All but 14 properties were settled before the Board of Equalization meetings were held.

Tax Season

2025 Tax Bills were effectively sent out June 30th. The Clerk's staff has been busy preparing, taking payments and communicating with individual owners and tax agencies to get information to them that will help with issuing payments.

Dan Grimmer
City Clerk



July 9, 2025

Quarterly Building Inspector Report:

- 1) Issued 5 Certificates of Occupancy for Upper Niukluk LLC Trooper Housing.
- 2) Worked with inspections 3 D Housing Project.
- 3) Issued Certificate of Occupancy for 600 East Sixth.
- 4) Continued inspections of other projects as follows: New Construction Trooper Housing 1400 Block Nome Teller Highway- Remodel 600 East 6th Avenue (Nathan Nagaruk), National Park Service Office 214 West Front Street TBI Construction, 311 West D Street David Evans, 209 West D Street Serjio Heck (RJ) 312 Belmont Street Dan Janke, 409 East Fourth Cliff McHenry (Inspections by Others) 505 Spinning Rock Road Lori Hughes, 602 West Warren Place & 603 West Fourth Avenue 2 ea. New Construction 3 bedroom 2 bath home .No Address Lot behind BSRHA, Nathan Naguruk, 504 Spinning Rock Road Andrew Harrelson, Other projects in addition to above list.
- 5) Issuing permits for new projects.
- 6) Currently 115 projects ongoing.
- 7) Meeting with staff regarding code compliance.
- 8) Attended meeting re Joe Burnham evening 7th-no quorum meeting- rescheduled.

Compiled by:

Cliff McHenry
Nome Building Inspector



Memo

To: Lee Smith – City Manager
From: Lucas Stotts – Harbormaster
CC: Nome Port Commission
Date: July 8, 2025
Re: 4th Quarter Report F25

Office/Accounting:

Port staff continue to work on collection efforts for customers that have returned for the ice-free season, as well as those no longer using the facility. This follow up activity occurs in and around daily operations with customers in the normal course of business.

Staff have been busy planning, budgeting and dealing with compliance issues along with reconciling items in the field with account records. Updates to stats are underway with fiscal year closing to incorporate into fiscal planning and health.

Caitlin LeClair is in the Port Office for the summer season assisting with accounting and office management as well as helping with the Finance department with various tasks. Alex Thomson has returned and continues to perform well with the City in the summer full-time position of Deputy Harbormaster. Nellie Iyapana was hired in the seasonal position of Dock Watch assisting with field operations and security duties.

Operations:

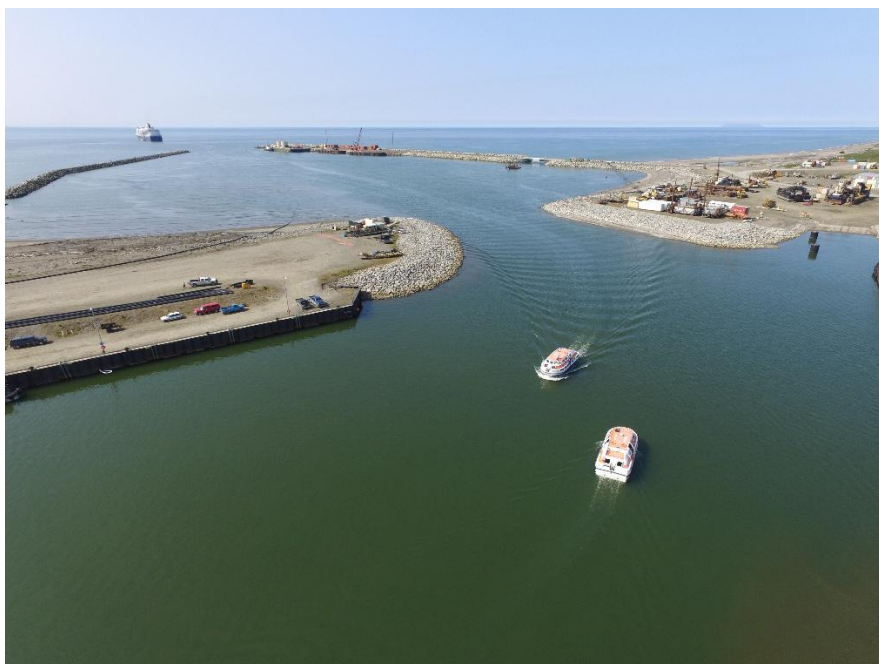
The Port of Nome summer shipping season typically begins in the last weeks of May and we are in full-swing by the first week of July. The winter seasonal ice traditionally breaks up offshore and in the Outer Harbor in the last two weeks of May, and in the Small Boat Harbor the last week of May.

Cargo Operations started very busy at both the Causeway and Small Boat Harbor facilities, with Alaska Marine Lines using the majority of the port uplands space for cargo ops. Nome serves as the regional hub for the shipment of cargo, gravel and equipment throughout the region. Brice Marine has large rock haul projects in Shishmaref and Barrow which are underway, with vessels utilizing the facility several times each week. That traffic will continue to increase as the Barrow project becomes fully online and continue until freeze up. This is a multi-year project and Brice has signed a contract with the Port of Nome for storage land. We also have various other smaller rock/gravel projects the PON is supporting this summer season.

DOA	DOD	SHIP NAME	MAX PAX #	BERTH
06.19.25		WESTERDAM	1849	Anchor
07.08.25		ROALD AMUNDSON	530	Middle + WG
08.09.25		ROALD AMUNDSON	530	Middle + WG
08.17.25		HANSEATIC INSPIRATION	230	Anchor
08.26.25		NG RESOLUTION	142	City + Middle
08.27.25	08.28.25	SEABOURN VENTURE	450	Anchor
09.06.25		HANSEATIC SPIRIT	230	Anchor
09.09.25		FRIDTJOF NANSEN	530	Middle + WG
09.16.25		SILVER ENDEAVOUR	150	Anchor
09.23.25		SYLIVA EARLE	200	Middle + WG
09.25.25		LE COMMANDANT CHARCOT	270	Anchor

(2025 Cruise Ship Schedule)

11 total cruise port calls are schedule for Nome in the 2025 season. The first cruise the WESTERDAM broke our record for most passengers off one vessel with 1710 guests being lightered to shore to enjoy Nome in a single day. 7 of the cruise stops will be a full-turn, or have passengers both being loaded and unloaded from the vessel and flying in/out of Nome with luggage. We have not yet received word on how many of the trips include local city tours, gold panning, etc. We continue to see the trend of cruises holding more passengers and being larger in length.



(Nome Harbor 06.19.25 WESTERDAM Cruise offshore with Tenders lightering)

Maintenance:

Work in progress or completed:

- Apply coatings and repair Floating Docks for Small Boat Harbor
- Installed High Mast Light units on West Gold and City Docks in the spring.
- Launched Floating Docks and installed for the season.
- Completed repair work to the fuel cargo lines under the Causeway bridge.
- Coordinate with port customers to relocate items from the Garco area and container rows to a new storage location in preparation for the PON expansion project scheduled for 2026.
- Install tide gauge boards to give staff and users a visual indicator to the current water levels in the facility.
- Continue to weld and service Bull rail on Causeway docks and then paint yellow coating.
- Investigate costs and scope for the Thornbush Pad and continue to fill undeveloped portions.
- New Floating Docks for small craft in Small Boat Harbor through grant application.
- New used oil collection tank for Small Boat Harbor.
- Replace remaining ring buoy lines with line bags to provide further reach and protection from UV rays.
- Perform annual maintenance on port vehicles and install new radios and hand lighting units.
- Spring facility annual cleanup.
- Remove Floating Dock side boards and decking and replace with new wood and skid plates.
- Move remaining containers to new container row location on the North section of the TBS pad.
- Surface grading and washout repair from heavy commercial equipment traffic and fall erosion due to storms.

Vehicle Status:

2010 Guardian SAR/Workboat (Good)
 2010 Guardian Trailer (Good)
 2012 GMC Sierra Crew Cab 4X4 (Good)
 2014 FORD F250 4X4 (Good)
 2014 FORD Explorer (Good)
 2020 TuffBoat Work Skiff (Good)
 2020 TuffBoat Work Skiff Trailer (Good)
 2023 F-350 Super Duty Flatbed (New)



Nome Volunteer Fire Department

P.O. Box 82 • Nome, Alaska 99762 • (907) 443-2310 • Fax (907) 443-4104 & (907) 443-4109

NOME VOLUNTEER FIRE DEPARTMENT

QUARTERLY REPORT: APRIL – MAY – JUNE 2025

City Council Members, Mayor, City Manager

Call outs for the quarter:

12 - Training Sessions:

Haz Mat, Scott Air Pack (doing -doffing – mayday training), Auto extrication, Drone Ops, Fit Testing for SCBA's, The art of reading Smoke, hose deployment, roll up scene size up, SCBA orientation of new Scott air packs, equipment check, ground ladders op's, truck washing ready for parade, Guardian (rescue boat, skiff) training

5 - Fire's: Kitchen stove fires, no injuries, Polar Cub Restaurant, Polar Cub Arms apartments

12 – False Alarms – 4 where to the Home Plate Complex, NSHC, Seaside Center, Mclean Lane

0 – Ambulance Assists –

2 - Search and Rescue Calls – 2 -sperate Persons missing from the Hospital,

Thank you for supporting the Nome Volunteer Fire Department Crew

Regards,

Chief Jim West Jr



**NOME CHAMBER OF
COMMERCE**

**NOME CONVENTION &
VISITOR BUREAU**

**SHAUNTEL BRUNER ALVANNA,
EXECUTIVE DIRECTOR**

THE FOLLOWING LISTS THE HIGHLIGHTS OF THE GOALS AND ACCOMPLISHMENTS FOR THE NOME CONVENTION AND VISITORS BUREAU (CVB) DURING THE CITY OF NOME 4TH QUARTER OF THE FISCAL YEAR 2024-2025: APRIL, MAY, JUNE 2025. THE PURPOSE OF THIS MEMO IS TO INFORM THE CITY OF NOME ON THE PROGRESS OF THE CVB OPERATIONS AND TO PROVIDE A HISTORICAL RECORD OF ACTIVITIES FOR CVB STAFF AS REFERENCE FOR FUTURE PLANNING.

TRAFFIC:	<ul style="list-style-type: none"> • Guest book signatures from Q4 were 536 (compared to 733 Q3) • Website saw 12k active users in Q4, compared to 20k active in Q3, which match Iditarod trends • Instagram followers grew from 1179 to 1401 from 4/1/2025 to 6/30/2025. • The CVB was fully staffed for FY24Q4, and adjusted hours to reflect changes in guest visits, new summer hours & cruise ship visits. • Continued increased request for presentations, interviews, guest appearances etc.
PROJECTS/ COMMUNICATIONS:	<ul style="list-style-type: none"> • NVCB was featured on KNOM, KICY, ATIA as well as other smaller publications promoting Nome & events. • Executive Director presented at Investment Summit regarding tourism growth projections. • Hosted a travel author and youtuber here featuring Nome • Featured on Outdoor Adventure Podcast & Alaska Magazine. • Continual efforts towards promoting social media presence. and connecting to other Visitor Centers & Chambers including sharing of guides and other resources.
BUDGET:(MONEY SPENT FY24Q3)	<ul style="list-style-type: none"> • Sold merchandise for the first time at the Westerdam cruise ship visit June 2025. Looking towards online sales next. • Have increased staffing to cover expanded summer hours to meet tourist demands and maintain building opening on cruise ship days. • Negotiations for 2025-2026 budget and contract began. • Event budgets for upcoming summer activities and sponsorship opportunities. • Paid for visitor guide distribution statewide
UPDATES/ QUESTIONS:	<ul style="list-style-type: none"> • Contact me at VCdirector@nomechamber.com or 907-304-1420 • Office located at the post office, Chamber of Commerce office near Arctic Chiropractic and regular office hours posted on door. Also available by appointment. • @visitnome on instagram or website is www.visitnomealaska.com