

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Scot Henderson
Doug Johnson
Mark Johnson
Adam Martinson
Meghan Sigvanna Topkok

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, FEBRUARY 14, 2022 at 6:00 / 7:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION: 6:00

- A. O-22-02-08 An Ordinance Amending Chapter 3.05 to Include Prohibition on the Sale of Alcohol, Including Limiting Hours of Sale, and to Require Security at Package Stores,

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ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- A. January 24, 2022 Nome Common Council Regular Meeting Minutes,

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COMMUNICATIONS

- A. Letter of January 25, 2022 from AMCO to City of Nome re: Board of Trade Saloon Liquor License Renewal,

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- B. Letter of January 28, 2022 from Division of Elections to City Clerk re: Ranked Choice Voting Flyers,

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- C. Letter of January 31, 2022 from AMCO to City of Nome re: Milanos Liquor License Renewal,

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- D. Letter of February 2, 2022 from Nome Preschool Association to City Council re: 2022 City of Nome Budget,

PAGE 25

- E. Letter of January 14, 2022 from Department of Commerce, Community, and Economic Development to City of Nome re: Population Determination for FY23 DCCED Financial Assistance,

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CITIZEN'S COMMENTS

NEW BUSINESS

- A. O-22-02-01 An Ordinance Amending the City of Nome FY 2022 General Fund Municipal Budget, **FIRST READING/DISCUSSION**,

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- [B.](#) O-22-02-02 An Ordinance Amending the City of Nome FY 2022 School Debt Service Fund Budget, **FIRST READING/DISCUSSION**

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- [C.](#) O-22-02-03 An Ordinance Amending the City of Nome FY 2022 Special Revenue Fund Budget, **FIRST READING/DISCUSSION,**

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- [D.](#) O-22-02-04 An Ordinance Amending the City of Nome FY 2022 Capital Projects Fund Budget, **FIRST READING/DISCUSSION,**

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- [E.](#) O-22-02-05 An Ordinance Amending the City of Nome FY 2022 Port of Nome Fund Budget, **FIRST READING/DISCUSSION,**

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- [F.](#) O-22-02-06 An Ordinance Amending the City of Nome FY 2022 Port of Nome Capital Projects Fund Budget, **FIRST READING/DISCUSSION,**

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- [G.](#) O-22-02-07 An Ordinance Adopting the Port of Nome Tariff No. 16.2 to Replace All Existing Tariffs of the Port of Nome, **FIRST READING/DISCUSSION,**

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- [H.](#) Appeal of Chauffeur's License Denial,

PAGE 117

- [I.](#) R-22-02-01 A Resolution Amending the Existing Employment Agreement Between the City of Nome and Glenn Steckman for the Position of City Manager,

PAGE 120

- [J.](#) R-22-02-02 A Resolution Designating Charles "Chip" Leeper as Acting City Manager for April 27 to May 9, 2022,

PAGE 122

- [K.](#) R-22-02-03 A Resolution of the Nome Common Council Authorizing the Expenditure of \$14,100 for the Nome Police Department to Pursue Accreditation,

PAGE 123

- [L.](#) R-22-02-04 A Resolution Authorizing the City Manager to Enter into an Agreement with RSA Engineering, Inc. to Design Upgrades to Nome City Hall and Recreation Center Heating & Ventilation Systems,

PAGE 124**UTILITY MANAGER'S REPORT**

- A. Activity Report: January 25 - February 11, 2022,

VERBAL**CITY MANAGER'S REPORT**

- [A.](#) Activity Report: January 25 - February 11, 2022,

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: January 25 - February 11, 2022,

VERBAL

EXECUTIVE SESSION

- A. Discussion of Legal Matters the Immediate Knowledge of Which May Have Adverse Impacts on City Finances,

VERBAL

ADJOURNMENT

1st Reading: February 14, 20222nd Reading: February 28, 2022

Presented By: Mayor Handeland

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME
ORDINANCE NO. O-22-02-08

**AN ORDINANCE AMENDING CHAPTER 3.05 TO INCLUDE PROHIBITIONS ON THE
SALE OF ALCOHOL, INCLUDING LIMITING HOURS OF SALE, AND TO REQUIRE
SECURITY AT PACKAGE STORES**

WHEREAS, the City of Nome ("City") has experienced a growing issue of intoxicated individuals and individuals consuming alcohol in its public places; and,

WHEREAS, the City has considered the impact on local businesses, first responders and local healthcare facilities; and,

WHEREAS, the City recognizes that those who are abusing alcohol congregate near package liquor stores, creating disturbances to local businesses, residents, and visitors; and,

WHEREAS, in an effort to reduce the harm caused by alcohol consumption and abuse, the Council amends both the hours during which alcohol may be sold and imposes other limitations on the amount of alcohol which can be purchased, which is expected to reduce access to alcohol and curb excess consumption; and,

WHEREAS, stricter restrictions on the amount of distilled spirits reduces the amount of alcohol available to any one person, which is expected to reduce the nuisances and harm caused by consumption of distilled alcohol with its higher alcohol content; and,

WHEREAS, state law permits cities to restrict alcohol sales as long as the restrictions do not conflict with Title 4 of the Alaska State Statutes; and,

WHEREAS, state law allows cities discretion to regulate hours of sales of alcohol;

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE NOME COMMON COUNCIL:

Section 1. Classification. This is a Code ordinance.

Section 2. Amendment of NCO §3.05.030. Section 3.05.030 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows (new language is underlined):

3.05.030 Prohibitions

(a) All laws and regulations of the state of Alaska regarding licensed alcoholic beverage sales, service, distribution, and consumption apply within the city of

Nome unless otherwise stated, except that the city of Nome has not adopted the local option pursuant to AS 04.11.491.

(b) It is unlawful to carry or transport an open container of intoxicating liquor on the public streets, alleys, parks or other public places, except that an open container of intoxicating liquor may be carried in a vehicle in a locked trunk or other secured location inaccessible to drivers and passengers of the vehicle.

(c) It is unlawful to consume intoxicating liquor on the public streets, alleys, parks or other public places, except as otherwise provided in NCO Section 3.05.070.

(d) A package store licensee, an agent, or employee may not permit a person to purchase more than 750 milliliters of distilled spirits in one day. A package store shall maintain a record of customers purchasing distilled spirits and the amount purchased each day. Upon request, the store shall furnish the record to the city for inspection. A record under this section will not be retained by the City, other than as evidence of a violation of this chapter, nor shall such a record be used for any reason other than monitoring compliance with requirements of this chapter.

(e) No person may purchase more than one 750 milliliter container or bottle of distilled spirits, or the equivalent, per day in the City.

(f) A package store licensee, an agent, or employee may not sell distilled spirits in a container larger than 750 milliliters.

Section 3. Amendment of NCO §3.05.040. Section 3.05.040 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows (deletions are ~~overstruck~~ and new language is underlined):

3.05.040 Hours of Sale.

(a) No person may consume, sell, offer for sale, give, furnish or deliver from an authorized licensee of a package store license any intoxicating liquor on any such licensed package store premises except between the hours of one ten p.m. and seven p.m. eleven a.m. on Mondays through Saturdays, and between the hours of ten p.m. and one p.m. on Sundays.

(b) No person may consume, sell, offer for sale, give, furnish or deliver from an authorized licensee of any type of license provided in AS 04.11.080(1) through (6) and (8) through (20), any intoxicating liquor on any such licensed premises between the hours of two a.m. and ten a.m. on Mondays through Fridays, three a.m. and ten a.m. on Saturdays, and three a.m. and one p.m. on Sundays.

(c) The exception to subsections ~~(a) and~~ (b) of this section shall be from the day the first dog team arrives in the city from the Iditarod Dog Sled Race until the day of the Iditarod Banquet, from the first day of the Iditarod Basketball Tournament until the day of the Iditarod Basketball Banquet, from the first day of the Iditarod Dart Tournament and

Iditarod Pool Tournament until the day of the Iditarod Dart and Iditarod Pool Tournament Championship Game, and on New Year's Eve, when liquor establishments except package store license holders are authorized to remain open until five a.m. on the following day; provided, however, that no exception period described above shall exceed five days in total. On the Sunday of the Bering Sea Open Golf Tournament and on the Sunday known as "Super Bowl Sunday," liquor establishments described in subsection (b) of this section are authorized to open at ten a.m.

(d) The council may provide by resolution for other exceptions to subsection (b) of this section; provided, however, that no exception period under this section shall exceed five days in total. Exceptions authorized under this provision expire upon completion of any exception period. Permanent exceptions must be adopted by ordinance.

Section 4. Amendment of NCO Chapter 3.05. Chapter 3.05 of the Code of Ordinances of Nome, Alaska is hereby amended with the addition of a new Section 3.05.055 to read as follows:

3.05.055 Security personnel required.

Every package store licensed under AS 4.11.150 shall employ at least one person whose primary purpose is to ensure order and compliance with the provisions of this chapter. The person shall be on duty during any hours the store is open for business. The person may perform limited functions in addition to security but may not be an employee whose primary purpose is store operation or serving customers. Security personnel must patrol the outside of the package store at least hourly.

Section 5. Amendment of Section 3.05.080. Section 3.05.080 of the Code of Ordinances of Nome, Alaska is hereby amended to add a new definition of "distilled spirits" to read as follows (new language is underlined):

"Distilled spirits" means all intoxicating liquors containing more than twenty-one percent of alcohol by volume.

Section 6. Amendment of Section 1.20.040. Section 1.20.040 of the Code of Ordinances of Nome, Alaska is hereby amended to include the following addition to the fine schedule:

NCO Section	<u>Offense</u>	<u>Penalty/Fine</u>
3.03.050(d)	Sale in excess of one bottle of distilled spirits	\$
3.03.050(e)	Sale of distilled spirits in excess of one liter	\$
3.05.055	Failure to utilize security	\$

Section 7. Effective Date. This ordinance is effective thirty days from passage.

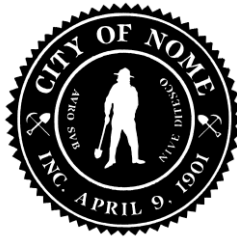
APPROVED and **SIGNED** the ____ day of _____, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, City Clerk

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council Item A.
Jerald Brown
Scot Henderson
Doug Johnson
Mark Johnson
Adam Martinson
Meghan Sigvanna Topkok

**NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING MINUTES
MONDAY, JANUARY 24, 2022 at 5:30 / 7:04 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

ROLL CALL

Members Present: Jerald Brown; Scot Henderson; Doug Johnson (Teams); Mark Johnson; Adam Martinson (Teams); Sigvanna Topkok (Teams)

Members Absent:

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Bryant Hammond, Clerk; Mike Heintzelman, NPD Chief; Bob Pruckner, NPD Deputy Chief; Nickie Crowe, Finance Director (Teams)

In the audience: Diana Haecker, Nome Nugget (Teams); Ken Morton, Assistant Utility Manager; Ken Hughes; Ryan Martinson; Brad Soske (Teams)

APPROVAL OF AGENDA

A motion was made by C. Henderson and seconded by C. M. Johnson to approve the agenda as presented.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson; Topkok;
Brown

Nay:

Abstain:

The motion **CARRIED**.

APPROVAL OF MINUTES

- A. December 13, 2021 Nome Common Council Regular Meeting Minutes.
- B. January 10, 2022 Nome Common Council Regular Meeting Minutes.
- C. January 17, 2022 Nome Common Council Special Meeting Minutes.

A motion was made by C. M. Johnson and seconded by C. Henderson to approve the December 12, 2021, January 10, 2022, and January 17, 2022 minutes.

Discussion:

- Council Member Henderson asked that Mayor Handeland noting of the lack of connection between the liquor license and Bonanza be clearly stated on page 24.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Topkok; Brown;
Henderson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. Alaska Dept. of Natural Resources Press Release of January 6, 2022 re: Free Radon Test Kits for National Radon Action Month.

- Initiated by Council Member Henderson, the Council discussed radon presence in Nome. Council Member Brown suggested the City order some kits and place them in buildings with direct contact with the ground.

- B. Memo of January 19, 2022 re: Untimely Filed Tax Exemptions.

A motion was made by C. M. Johnson and seconded by C. Henderson to authorize the Clerk to accept the application as timely filed.

At the roll call:

Aye: M. Johnson; Martinson; Topkok; Brown; Henderson; D.
Johnson

Nay:

Abstain:

The motion **CARRIED**.

- C. Letter of January 19, 2022 from Manager Steckman to AMCO Director Klinkhart re: North West Company Inc Package Store License #775.

- Council Member Henderson noted the ABC board met the prior week and asked if the renewal was on that agenda.
- Manager Steckman noted the letter recommending conditions was delivered on time and the City would follow up on it.

- D. Letter of January 20, 2022 from Chuck Fagerstrom to Whom it May Concern re: Protest Quick Stop Liquor License.

- E. Memorandum of January 21, 2022 from Clerk Hammond to Nome Common Council re: Request for Interest and Penalty Waiver - Dredge 7 Inn.

A motion was made by C. M. Johnson and seconded by C. D. Johnson to waive the penalty and interest charges as requested due to the circumstances.

Discussion

- Council Member Brown asked Ryan Martinson to read his prepared statement.
- Ryan Martinson thanked the Council for its time and consideration and explained the circumstances surrounding the neglected timely payment. He asked for the late fees and interest thus far accrued to be waived. He noted the taxes, penalty and interest in detail and discussed the history of the company in Nome.

At the roll call:

Aye: Martinson; Topkok; Brown; Henderson; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- F. City of Nome FY2023 Budget Calendar.

CITIZEN'S COMMENTS

1. Ken Hughes discussed the recent discussion surrounding alcohol and inebriation and argued that the community has lost the ability to hold individuals personally responsible for their actions. He noted Nome's night life as attractive at this time of year and that certainty and severity of punishment has been found to be a solid tool to keep disagreeable behavior to a minimum. He argued that without the ability to hold people and their kids responsible, the community would continue to see more of the same and kick the can down the road.

UNFINISHED BUSINESS

- A. O-22-01-01 An Extension of a Local Emergency Authorizing the Nome Common Council to Direct the City Manager Take Necessary Actions to Reduce the Impact and Spread of COVID-19 Throughout the City of Nome, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE**.

For the purpose of holding a public hearing, the Council recessed at 7:27 PM.

The Council reconvened at 7:28 PM.

A motion was made by C. M. Johnson and seconded by C. Henderson to adopt O-22-01-01.

Discussion:

- Council Member Henderson reiterated his suggestion to give the City Manager the ability to deal with events & occurrences that come up, but that the major upcoming events would be concentrated in two months and suggested amending the ordinance to 60 days.
- Council Member Mark Johnson agreed, saying a shorter time frame brought the ordinance back to the table and kept it fresh on the public's mind, opining he would support a shorter period as well.
- Council Member Doug Johnson noted an emergency ordinance was good for 60 days and asked if six months was appropriate or even legal.
- Council Member Brown explained the emergency ordinance procedure and the difference between that and a regular ordinance establishing an emergency.
- Council Member Topkok stated she was not opposed to the shorter time frame, but asked that the emergency be extended at least the end of March.
- Council Member Martinson suggested 75 days.
- Council Member Brown clarified that the ordinance only authorized the manager to issue Emergency Orders, but did not set any rules or place any restrictions on Nome. He explained that ordinances require two meetings, meaning a 60 day expiration meant that in 30 days another ordinance comes back. He finished by noting the citizenry asked to stop the short term ordinance, so that people could plan. He noted that any EO can be reviewed and rejected at any meeting.

A motion was made by C. M. Johnson and seconded by C. Henderson to amend the effective date from June 30, 2022 to April 30, 2022.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson; Topkok

Nay: Brown

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

At the roll call:

Aye: Topkok; Brown; Henderson; D. Johnson; M. Johnson;

Martinson

Nay:

Abstain:

The motion, as amended, **CARRIED**.

B. R-21-07-03 A Resolution Approving the Historic Preservation Plan.

A motion was made by C. Henderson and seconded by C. M. Johnson to adopt R-21-07-03.

Discussion:

- Manager Steckman explained the plan had not yet gone to the planning commission meeting. He noted he was working to satisfy concerns and asked the Council to table the resolution to give him time.
- Council Member Brown asked Chairman Hughes to discuss:
- Planning Commission Chairman Hughes was puzzled as to why the Council wouldn't approve the plan. He called attention to goal 3 of the implementation plan. He argued the section drawing controversy was window trim and not important to the plan itself. He argued the goal of the plan was to autobiographically detail the history of the community and the starting point with little detail is not trying to diminish the importance of Indigenous people prior to the gold rush. He sketched out his vision for the implementation of the plan, arguing where the plan was going was more important than the starting point. He opined the community needed to approve the plan and move forward with it.
- Council Member Mark Johnson discussed a planning commission meeting several months ago, noting some anecdotal stories already in the document. He asked why a few more couldn't be added.
- Manager Steckman discussed the backstory on responding to Council comments over the past six months. He noted the lack of a meeting in January and staff intent on bringing the plan to the Commission's February meeting. He discussed a strategy to come to consensus in addressing the concerns.
- Council Member Henderson asked about the granting requirement, asking what's the harm in waiting.
- Manager Steckman discussed the timeline of the grant, shattered by COVID, the satisfaction of the grant requirements, early concerns and ongoing discussions. He noted that the plan meets the checkmarks required by the state.
- Council Member Mark Johnson and Chairman Hughes discussed the process of amendments, the politics (or lack thereof) of documenting history.
- Chairman Hughes noted the point of the plan was to tie physical structures to history.
- Council Member Topkok argued there was baggage with terms and that what was written in the document does not reflect what she knows and loves about her heritage and the community. She asked why not take a few more weeks, saying she's taken a stab at rewriting it. She asked that the City do it right the first time.
- Chairman Hughes argued, noting the plan doesn't define history and reiterated the process point.
- Council Member Brown asked if she had suggestions for resolving the issue.
- Council Member Topkok noted she was working with the City manager and others with anthropology backgrounds to address the issues and revise the paragraphs at issue.
- Manager Steckman noted the next planning commission meeting was scheduled for February 1.
- Chairman Hughes asked people to come forward with suggested revisions.

A motion was made by C. M. Johnson and seconded by C. Henderson to table R-21-07-03.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Topkok; Brown;
Henderson

Nay:

Abstain:

The motion **CARRIED**.

NEW BUSINESS

- A. R-22-01-02 A Resolution Adopting the Results of the Fiscal Year 2021 Audit Performed by Altman, Rogers & Co.

A motion was made by C. Henderson and seconded by C. M. Johnson to adopt R-22-01-02.

At the roll call:

Aye: M. Johnson; Martinson; Topkok; Brown; Henderson; D. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- B. R-22-01-03 A Resolution Authorizing the City Manager to Develop and Enter into an Agreement with Altman, Rogers & Co. for Audit Services for Fiscal Years 2022, 2023, & 2024.

A motion was made by C. Henderson and seconded by C. M. Johnson to adopt R-22-01-03.

Discussion:

- Manager Steckman discussed the RFP process, noting the two option years.
- Finance Director Crowe detailed the dissemination of the RFP.
- Council Member Henderson asked if the low response response was normal for municipalities with an existing long term audit relationship.
- Finance Director Crowe noted she had only worked with two auditors over her 20 years with the City of Nome.
- Council Member Henderson discussed the learning curve associated with learning a new clients operations.

At the roll call:

Aye: Martinson; Topkok; Brown; Henderson; D. Johnson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- C. R-22-01-04 A Resolution Authorizing the City Manager to Execute Contract Amendment No. 2 with PND Engineers, Inc., to Facilitate 65% Design Level of the Local Service Facilities Within the Port of Nome Modifications Project and Arctic Port Expansion.

A motion was made by C. M. Johnson and seconded by C. Henderson to adopt R-22-01-04.

Discussion:

- Manager Steckman gave a brief overview.

- Port Director Baker discussed potential strategies to recoup some of the costs, but noted that it wasn't guaranteed. She reminded the Council that the Port came to the Council for the WestGold dock repairs and paid the debt in full in less than 2 years. She noted the Port was anticipating another good year for revenues.
- Council Member Henderson asked Director Baker to quantify the payback, in the case that no grants came through – was three years reasonable? He also asked where the first \$200,000 came from.
- Director Baker opined two years or less was reasonable if nothing catastrophic happened.
- Finance Director Crowe noted they were working on the true-ups for state reports this week and couldn't specifically state the amount.
- Council Member Henderson asked for probability on getting grants for the extra million.
- Manager Steckman expressed faith in Joy to be able to find the funds and opined the Port could handle the expense.
- Council Member Brown explained how a delay could impact and derail the entire project. Manager Steckman argued it would send the wrong message to the Corps at this point.
- Port Director Baker clarified the \$250 million through the WRDA bill was to fund construction of the federal portion of the GNF. She detailed the City's ability to attract a number of state and federal grants, highlighting this was the first major expense where the City had to move forward without a specific grant in the wings.
- Council Member Mark Johnson opined it would behoove the City to move forward with this, noting the strong financial position of the City.
- Council Member Henderson clarified there was no plans to increase tariffs, taxes, user fees etc to fund this.
- Council Member Brown asked about costs to complete the design and total project costs.
- Director Backer noted another \$800, 000 to \$1,000,000 to finish the design and explained it was city intention to use grant funds and port revenues for a portion, noting other irons in the fire. The non-federal share for the project was estimated at \$64 million for local service facilities and \$83 million for local share of the general navigation features - \$147 million total. She noted some DOT grants had a high cap and could be a source of funds.
- Manager Steckman explained the City wasn't looking to borrow that amount of funds. He noted discussions with the State, the Feds and private companies. He noted the confirmation of \$250 million started a brand new process of discussions.
- Council Member Brown discussed the bigger picture and opined the city should know the point at which, if funds fall through, they don't move forward.
- Manager Steckman noted the 35% contingency fee and volatility of materials and markets of late.

At the roll call:

Aye: Topkok; Brown; Henderson; D. Johnson; M. Johnson;
Martinson

Nay:

Abstain:

The motion **CARRIED**.

D. R-22-01-05 A Resolution Endorsing Projects for the City of Nome's 2022 State Legislative Priorities.

A motion was made by C. M. Johnon and seconded by C. Henderson to adopt R-22-01-05.

Discussion:

- Manager Steckman presented the reasoning behind the resolution, outlining each project.
- Council Member Henderson asked about the process and the deadline.
- Manager Steckman explained the deadline for 2/1 and the reduction in number from last year.
- Council Member Henderson expressed discomfort in voting for these prior to seeing feedback from the community. He noted he had never heard of priority 3 and wondered if it would provide revenue for the city. He noted feedback he heard concerning the school housing project. He acknowledged he represented a landlord in the community. He asked if rents would be subsidized and if it would compete with the private housing market.
- Manager Steckman discussed the Pennsylvania model and tax structure such incentives are based on. He discussed the present desperate housing needs the City was facing. He discussed the housing needs associated with port development. He noted current private business offers as insufficient.
- Council Member Henderson discussed incentives that could be used.
- Council Member Mark Johnson noted the project had been brought before the Council several times and that he had also heard dissenting things. He discussed incentives as well.
- Council Member Brown opined the city shouldn't not submit priorities over a disagreement over one priority. He asked if there wasn't already money committed to the project.
- Manager Steckman discussed the process that still lay ahead.
- Council Member Brown discussed his similar thoughts 15 years ago, concerning a government project artificially lowering the price, noting that wasn't necessarily the case. He discussed the project being focused on teachers and police only, a sector that the organizations were having trouble housing new hires.
- Council Member Martinson noted the school's past presentations were more than adequate in the past.
- Council Member Doug Johnson opined it was foolish to remove the housing project as a priority from the list saying the community has trouble attracting professionals.
- Council Member Topkok supports the housing project, and suggested sticking the housing first project on the priorities.
- Council Member Brown asked about adding another priority generally supporting housing.
- The council discussed housing and incentives in general.
- Council Member Henderson asked if the Nome Winter Sports Association had the funding ability to do it on their own and suggested the City not get involved in it.
- Manager Steckman clarified that the city is not giving them land, that Parks & Rec Director Leeper was working with them and explained the long term lease to develop their ability to go after grant funds.

A motion was made by C. Henderson and seconded by C. M. Johnson to amend R-22-01-05 by adding "Due to the anticipated need for housing, provide state incentives to stimulate the construction of affordable housing" between priorities 2 and 3.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson; Topkok;
Brown

Nay:

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

At the roll call:

Aye: Brown; Henderson; D. Johnsin; M. Johnson; Martinson;
Topkok

Nay:

Abstain:

The motion, as amended, **CARRIED**.

UTILITY MANAGER'S REPORT

A. Activity Report: January 11 - 21, 2022.

- Assistant Utility Manager Morton presented his verbal report, noting a grant to the Rural Energy Fund for a battery to make better use of the Nome Joint Utility wind system. He described the process of swapping out meters in town. He discussed DOT's current project schedule 2022 Port, 2023 Sepalla etc and 2024 would be Steadman.

CITY MANAGER'S REPORT

A. Activity Report: January 11 - 21, 2022.

- Manager Steckman presented his verbal report, discussing the Bering Strait Leadership Team and his solicitation for them to join the February 2nd meeting on inebriation as well as the means of advertising it. He discussed a \$69,000 grant received for purchasing new stoves for several buildings. He noted COVID test kits available starting on Friday at the Rec center and noted KN95 masks would also be available. He discussed the Alaska Waste situation, the staff turnover, and the progress. He discussed the Rec Center roof collapse and steps taken address it. He discussed issues of raw sewage being discharged and unlivable rental spaces. He discussed the amount of staff time spent on this issue, with it being a recurring issue during his time as manager.
- Council Member Mark Johnson expressed appreciation for the staff quarterly reports. He wished the chiefs were still in chambers as he would like to thank them for their efforts in responding to cases and suggest they spend more time on Front St. He expressed alarm over the grant for helmets and shields in the small town of Nome. He opined the City should focus its grants on things that were more pertinent to the community. He suggested the City get a holding cell and opined he agreed with Kenny Hughes saying the community needs to hold people accountable.
- Manager Steckman noted discussions with NPD on increasing their presence on Front St. and explained the riot gear grant award from the state.
- Council Member Martinson asked if there was any more to the discussion concerning the trash, noting it was a big deal for the public. He asked if there was anyone who called the higher ups.
- Manager Steckman summarized a conversation with the regional manager, noting the company assured him people were not getting charged for larger than normal pickups. He discussed the regulatory regime and possible further steps.

B. January 2022 PD Report / Capital Projects Update.

C. September 15, 2021 Nome Port Commission Rescheduled Regular Meeting Minutes.

- D. November 18, 2021 Nome Port Commission Rescheduled Regular Meeting Minutes.
- E. December 16, 2021 Nome Port Commission Regular Meeting Minutes.
- F. Harbormaster Quarterly Report.
- G. Nome Police Department Quarterly Report.
- H. Rec Center Quarterly Report.
- I. Finance Department Quarterly Report.
- J. Nome Visitors' Center Quarterly Report.
- K. Harbormaster Quarterly Report.
- L. Carrie M. McLain Quarterly Report,
- M. NVFD Quarterly Report.
- N. NVAD Quarterly Report.
- O. Public Works Quarterly Report.
- P. Public Works Quarterly Report.

CITIZEN'S COMMENTS

None given

COUNCIL MEMBER'S COMMENTS

1. Council Member Doug Johnson – no comments.
2. Council Member Mark Johnson wished Ken Hughes was still present to commend the work the Planning Commission does in town and to put a plug in to hire a part time planner / part time economic development staff position.
3. Council Member Martinson reiterated the need for a planner; he thanked Finance Director Crowe for her work on the audit and thanked the snow removal crew for their work.
4. Council Member Topkok echoed the sentiments expressed.
5. Council Member Brown – no comments.
6. Council Member Henderson apologized for asking so many questions and requested a work session regarding housing in general. He stressed the focus on incentives for affordable

housing to come up with specific ideas. He reiterated his request to see whether the Housing First project would be added as a taxable property on the City's taxroll.

MAYOR'S COMMENTS AND REPORT

A. Activity Report: January 11 - 21, 2022.

- Presiding Council Member Brown spoke about the requested work session on elections ordinances and asked staff not forget about it, noting the will of the council was not previously there to address specifics. He decried the lack of interest in elections and asked that it be an open work session without preparation to discuss options. He requested this sooner rather than later to put into effect for the 2022 election.

B. Reappointment of Ken Hughes to Seat G of the Nome Planning Commission.

Presiding Council Member Brown reappointed Mr. Hughes to the Nome Planning Commission.

A motion was made by C. Henderson and seconded by C. M. Johnson to confirm the appointment.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Topkok; Brown;
Henderson

Nay:

Abstain:

The motion **CARRIED**.

EXECUTIVE SESSION

None held

ADJOURNMENT

A motion was made by C. Henderson and seconded by C. M. Johnson to adjourn.

Hearing no objections, the Council adjourned at 10:03 PM.

APPROVED and SIGNED this 14th day of February, 2022

JOHN K. HANDELAND

Mayor

ATTEST:

BRYANT HAMMOND
Clerk



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West 7th Avenue, Suite 1600

Anchorage, AK 99501

Main: 907.269.0350

Item A.

January 25, 2022

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

License Type:	Beverage Dispensary	License Number:	144
Licensee:	MJW Inc		
Doing Business As:	Board of Trade Saloon		

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

To protest the application referenced above, please submit your written protest within 60 days, and show proof of service upon the applicant and proof that the applicant has had a reasonable opportunity to defend the application before a meeting of the local governing body.

Sincerely,

Glen Klinkhart, Director

amco.localgovernmentonly@alaska.gov

Director's Office
PO Box 110017
Juneau, Alaska 99811-0017
907-465-4611 907-465-3203 FAX
elections@alaska.gov



Region IV Office
Sitnasuak Building
214 Front Street, Suite 130
PO Box 577
Nome, AK 99762-0577
907-443-5285 907-443-2973 FAX
Elections4@alaska.gov

Item B.

STATE OF ALASKA
Division of Elections
Office of the Lieutenant Governor

January 28, 2022

City of Nome
PO Box 281
Nome, AK 99762-0281

RECEIVED
JAN 31 2022
CITY OF NOME
CLERKS DEPARTMENT

Dear City Clerk:

Last year voters approved Ballot Measure 2 which changed the Primary and General Elections. The Division of Elections has put in the mail a post card to every household with information about these changes, but I would also like to ask that you make these cards available to provide in your community if a voter would like more information.

Please contact my office at 1-866-953-8683 if you need more or have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Rena Greene".

Rena Greene
Election Supervisor, Region IV

Enclosure

RANKED CHOICE VOTING BALLOT MARKING GUIDE

CORRECT:

Fill in one oval per candidate, in each column.

Ranking other candidates does not affect your 1st choice but you do not have to rank all candidates.

	1st Choice	2nd Choice	3rd Choice	4th Choice	5th Choice
Candidate A	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate B	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate C	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate D	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Write in: Tom	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Optional Write-in: Write their name on the "write-in line" and fill their oval in the column of your choice.

WRONG:

	1st Choice	2nd Choice	3rd Choice	4th Choice	5th Choice
Candidate A	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate B	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate C	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate D	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Write-in:	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Do NOT rank a candidate more than once. Your vote only counts once for that candidate no matter how many times you rank that candidate.

	1st Choice	2nd Choice	3rd Choice	4th Choice	5th Choice
Candidate A	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate B	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate C	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate D	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Write-in:	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Do NOT give multiple candidates the same ranking. This is an overvote and counting stops at the point of the overvote.

	1st Choice	2nd Choice	3rd Choice	4th Choice	5th Choice
Candidate A	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate B	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate C	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Candidate D	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Write-in:	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Do NOT skip two or more sequential rankings. If you do, only the rankings before the skipped rankings will count.

WHAT TO EXPECT

1st choice results reported

Ongoing ballot counting

Counting rounds start

General Election Night

For eligible absentee and questioned ballots

15 days after Election Day
Final unofficial results reported

ALASKA
DIVISION OF
ELECTIONS

elections.alaska.gov/rcv

RANKED CHOICE VOTING COUNTING GUIDE

Item B.

WHAT

In all state and federal general elections, voters rank candidates in order of preference, instead of only choosing one.

HOW

Ballots are counted in rounds. If a candidate gets 50% + 1 vote in round one, they win. Candidates are eliminated until two candidates remain and the candidate with the most votes wins.

ROUND 1

Only your 1st choice ranking is counted.

If a candidate gets 50% + 1 vote, they win.

If not, the counting goes to Round 2.



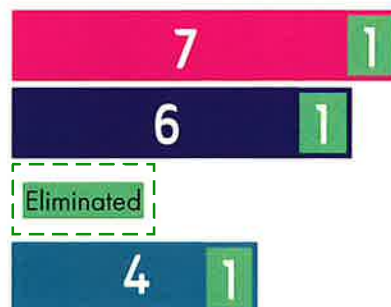
50% + 1 vote to win

ROUND 2

The candidate with the fewest votes gets eliminated.

If you voted for that candidate, your vote goes to your next choice and **you still have a say in who wins.**

If more than two candidates are left, counting continues.

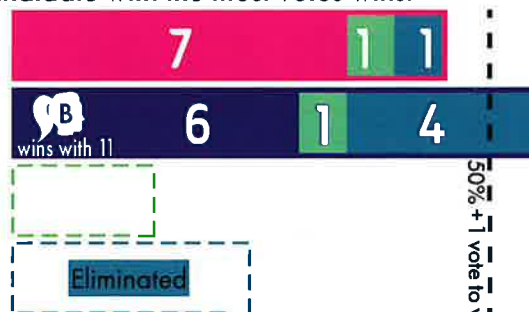


50% + 1 vote to win

ROUND 3 (and beyond)

The candidate with the most votes wins.

If two candidates are left, the candidate with the most votes wins.



50% + 1 vote to win

elections@alaska.gov | 907.465.4611

11/27/2021

NONPARTISAN TOP FOUR PRIMARY ELECTION

THERE WILL ONLY BE
ONE BALLOT

Voters will vote for one candidate in each race and the top four candidates from each race will go on to the general election.

All voters will get the same ballot, regardless of their political affiliation.

All candidates will be on the same ballot, regardless of their political affiliation.

THE PRIMARY WILL NOT DETERMINE THE NOMINEE OF ANY POLITICAL PARTY OR GROUP.

There is no nominating petition process that allows a candidate to run in the general election.



elections.alaska.gov

NONPARTISAN TOP FOUR PRIMARY ELECTION

Item B.



STATE OF ALASKA
DEMONSTRATION BALLOT
August 16, 2022
Primary Election

House District 1

If you make a mistake, you can ask for a new ballot.

Instructions: To vote, completely fill in the oval to the left of your choice, ● like this.

PLEASE NOTE: A candidate's designated affiliation does not imply that the candidate is nominated or endorsed by the political party or group or that the party or group approves of or associates with that candidate, but only that the candidate is registered as affiliated with the party or group.

United States Senator (vote for one)	State Senator District A (vote for one)
<input type="radio"/> Brandon Johns (Registered Libertarian)	<input type="radio"/> Diana Garcia (Registered Democrat)
<input type="radio"/> Chick Hicks (Registered Republican)	<input type="radio"/> Finn McMissle (Registered Democrat)
<input type="radio"/> Naomi Jackson (Registered AK Indep)	<input type="radio"/> Joey Brown (Registered Republican)
<input type="radio"/> LoyRoy Finch (Registered Democrat)	
<input type="radio"/> Tiffany Strait (Nonpartisan)	
United States Representative (vote for one)	State Representative District 1 (vote for one)
<input type="radio"/> Duke Caboom (Registered Democrat)	<input type="radio"/> Lauren Poorsy (Registered Republican)
<input type="radio"/> Sue Brookes (Registered Republican)	<input type="radio"/> Kristina Lealsko (Registered Democrat)
<input type="radio"/> Bruce Tippers (Registered Republican)	<input type="radio"/> Edna Mode (Registered Republican)
<input type="radio"/> Brent Mustang (Registered Democrat)	<input type="radio"/> Benjamin Monty (Nonpartisan)
<input type="radio"/> Gary Barker Jr. (Undeclared)	
Governor/Lieutenant Governor (vote for one)	
<input type="radio"/> Dirk Prat (Registered Democrat)/ Amber Wheels (Registered Democrat)	
<input type="radio"/> Elena Rivera (Undeclared)/ Jackson Storm (Undeclared)	
<input type="radio"/> Holly Bryans (Registered Republican)/ Judy Goody (Registered Republican)	
<input type="radio"/> Britney Davis (Registered Libertarian)/ Wyatt Shaney (Registered Libertarian)	
<input type="radio"/> Sherri Squibbles (Nonpartisan)/ Amy Dancy (Nonpartisan)	

Candidates with different political affiliations will appear in the same race on the ballot.

If there are four or less candidates in the same race, they will all move on to the general election.

A candidate for Governor must run jointly with a candidate for Lieutenant Governor.

elections@alaska.gov | 907.465.4611

H58 (Rev 11/16/2021)



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Commerce, Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE

550 West 7th Avenue, Suite 1600

Anchorage, AK 99501

Main: 907.269.0350

Item C.

January 31, 2022

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2022/2023 Liquor License Renewal Application

License Type:	Restaurant/Eating Place	License	1450
Licensee:	Milano's Pizzeria, Inc		
Doing Business As:	Milano's Pizzeria		

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

To protest the application referenced above, please submit your written protest within 60 days, and show proof of service upon the applicant and proof that the applicant has had a reasonable opportunity to defend the application before a meeting of the local governing body.

Sincerely,

Glen Klinkhart, Director

amco.localgovernmentonly@alaska.gov

Manager
Mackenzie Cabrera

Lead Teacher
Michelle Harvey

Teacher Aide
Vanessa Johnson

Nome Preschool



The first train to everywhere

911 E 5th Ave P.O. Box 353
Nome, Alaska 99762
Phone (907)443-2943

Nome Preschool Board Members:

President- Rebecca Luce
Vice President- Dawn Krift
Treasurer- Nick Kimmel
Secretary- Robyn Husemann
Member at Large- Chelsea Hubert
Member at large- Jessica Blandford
Member at large- Danielle Smithhisler

February 2, 2022

2022 City of Nome Budget

Dear City Council,

Thank you, City Council, for including Nome Preschool in the 2022 Budget. We sincerely thank you for continuing support through the funding that is provided to the Nome Preschool Association.

Sincerely,

Mackenzie Cabrera
Nome Preschool Manager



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Commerce, Community,
and Economic Development

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS
Anchorage Office

550 West Seventh Avenue, Suite 1640
Anchorage, Alaska 99501
Main: 907.269.4581
Fax: 907.269.4539

Item E.

January 14, 2022

Glen Steckman, City Manager
City of Nome
P.O. Box 281
Nome, AK 99762

SUBJECT: Population Determination for FY2023 DCCED Financial Assistance Programs

Dear Mr. Steckman:

Pursuant to 3 AAC 180.050(d), the Commissioner of the Department of Commerce, Community, and Economic Development annually certifies the population of each municipality, community, and reserve in the State of Alaska for use in various financial assistance programs based upon population determinations made pursuant to 3 AAC 180.030. For the Nome the following population will be used for all FY23 programs the department administers.

The population of Nome has been determined to be 3524

If you do not agree with the population determination, you may request a population adjustment by submitting a written request and substantiate the request by completing either of the two approved methods: Head Count Census Method or Housing Unit Method. The request must include a resolution from the governing body proposing a corrected population total.

If you choose to request a population adjustment, please review the Head Count Census and Housing Unit Method manuals the department has published to assist you with this process. These manuals are available at <http://commerce.alaska.gov/web/dcra/> or you may also contact the department for a copy of the manuals.

The request for adjustment and completed census documentation must be postmarked no later than April 1, 2022, and submitted to:

Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
Attn: Grace Beaujean
550 West 7th Avenue, Suite 1640
Anchorage, AK 99501

Please refer to 3 AAC 180.040 for requirements governing requests for adjustments to population determinations.

FY2023 DCCED Population Estimates
January 14, 2022
Page 2

For additional information, please contact Grace Beaujean, Research Analyst III, at 907.269.4521 or DCRARResearchAndAnalysis@alaska.gov.

Sincerely,

DocuSigned by:
Sandra Moller
D3D254A98AF4E1...

Sandra Moller
Director

cc: Division of Community and Regional Affairs, Research and Analysis Section
Division of Community and Regional Affairs, Grant & Funding Section

1st Reading: February 14, 2022
2nd Reading: February 28, 2022

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-01

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2022 GENERAL FUND MUNICIPAL BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome General Fund Municipal Budget.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
General Tax Collections								
11.3310.0001	Property Tax	3,770,970.00	4,027,149.15	3,615,639.18	3,816,457.20	(5,581.20)	3,810,876.00	Taxable Base post-BOE 318,038,100 / 12 mills (Compared to 2020 post-BOE @ 312,239,300)
11.3310.0002	Personal Property Tax	522,960.50	547,489.22	464,967.45	513,005.23	(13,789.77)	499,215.46	Taxable Base post-BOE 42,750,436 / 12 mills (Compared to 2020 post-BOE @ 42,114,556)
11.3310.0003	Deferred Prop Tax	(44,668.97)	(9,931.36)	-	-		-	Total 2021 Tax Base \$360,788,536; 1 mill is approx. \$360,788.54
11.3310.0004	Prop Tax Exempt Redempt	-	-	-	-		-	
11.3310.0005	Sales Tax	5,746,639.71	5,902,073.32	3,391,724.12	5,500,000.00	500,000.00	6,000,000.00	
11.3310.0006	Hotel/Motel Tax	102,533.13	118,588.80	94,392.72	130,000.00	30,000.00	160,000.00	
11.3310.0007	Sales Tax - Other	9,214.57	2,919.94	3,419.35	9,500.00	(2,500.00)	7,000.00	
Tax Penalties & Interest								
11.3319.0001	Real Property-Penalty	29,187.27	32,095.71	40,851.49	30,000.00	17,500.00	47,500.00	
11.3319.0002	Real Property-Interest	22,480.33	29,533.83	14,716.92	22,500.00		22,500.00	
11.3319.0003	Personal Property-Penalty	2,210.63	2,849.58	3,803.18	2,500.00	2,000.00	4,500.00	
11.3319.0004	Personal Property-Interest	1,202.10	1,561.90	1,269.72	1,250.00	500.00	1,750.00	
11.3319.0005	Sales Tax-Penalty	18,037.66	9,106.37	3,523.06	10,000.00	(3,000.00)	7,000.00	
11.3319.0006	Sales Tax-Interest	3,171.77	2,038.27	694.64	3,000.00	(1,000.00)	2,000.00	
11.3319.0007	Pers & Real Pen & Int Pr Yr	-	-	-	-		-	
Permits Licenses & Fees								
11.3320.0001	Vehicle/ATV License	29,099.60	35,752.12	15,372.28	30,000.00		30,000.00	
11.3320.0002	Chauffeur License	1,325.00	1,200.00	450.00	1,000.00		1,000.00	
11.3320.0003	Animal License/Clinic	5,825.00	5,185.00	2,770.00	6,000.00		6,000.00	
11.3320.0004	Election Candidate Fees	140.00	160.00	200.00	160.00	40.00	200.00	
11.3320.0005	Health & Sanitation Cert	270.00	260.00	250.00	270.00		270.00	27 @ \$10
11.3320.0006	Sales Tax Collection Lcns	10,100.00	-	25.00	-	25.00	25.00	
11.3320.0007	Business Lcns: Transient,Other	1,110.00	300.00	1,235.00	1,500.00		1,500.00	
11.3320.0008	Bed Tax Collection License	45.00	15.00	15.00	30.00		30.00	
11.3320.0009	Nome Landfill Maint Fees	333,460.64	328,370.51	165,259.88	320,000.00		320,000.00	
11.3320.0010	Correctional Facilty Permit	-	-	-	-		-	
11.3320.0011	Taxi Vehicle License Fee	1,100.00	1,600.00	-	600.00		600.00	6 @ \$100
11.3320.0012	Pull Tab Sales License	1,400.00	1,300.00	1,100.00	1,300.00		1,300.00	13 @ \$100
11.3320.0013	Resale Certificate	4,050.00	3,450.00	3,300.00	3,150.00	150.00	3,300.00	22 @ \$150
11.3320.0014	Moving, Land Use, Demo Permits	5,050.00	4,200.00	510.48	3,500.00	(1,000.00)	2,500.00	
11.3320.0015	Building Permits	19,279.03	37,880.91	6,936.94	25,000.00	(5,000.00)	20,000.00	
11.3320.0016	Mechanical/Electric Permit	275.00	775.00	573.10	300.00		300.00	
11.3320.0017	Remodeling Permit	39,950.96	19,423.25	21,257.44	30,000.00	5,000.00	35,000.00	
11.3320.0018	Excavation/Fill Permit	2,075.00	1,750.00	1,197.05	1,500.00	250.00	1,750.00	
11.3320.0019	Mining/Watershed Permit	-	-	-	-		-	
11.3320.0020	Cemetery Fees	4,100.00	6,500.00	3,850.00	7,000.00		7,000.00	

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Shared Revenue/Municipal Assistance								
11.3335.0001	Dept Rev Liquor Licenses	-	-	-	10,000.00		10,000.00	
11.3335.0003	Dept Rev Raw Fish	-	-	-	-		-	
11.3335.0004	Dept Rev Amusement License	-	-	-	-		-	
11.3335.0005	Muni Assist - Rev Sharing	126,858.98	76,241.41	90,967.72	92,508.00	(1,540.28)	90,967.72	
11.3335.0007	St Shared Revenue-Energy\$	-	-	-	-		-	
11.3335.0008	Federal / State Fiscal Relief	138,005.34	-	-	-		-	
11.3335.0009	Empl PERS On-Behalf Relief	234,378.42	317,952.07	-	-		-	
11.3335.0010	Empl Relief PSR LifeIns	-	-	-	-		-	
11.3335.0020	Dept Ed OWL Internet	2,400.00	2,400.00	2,040.00	2,400.00	(360.00)	2,040.00	
Payment in Lieu of Tax/Pilot								
11.3336.0003	NW College In Lieu of Taxes	-	-	-	-		-	
11.3336.0004	BLM In Lieu of Tax 198Acres	-	-	-	-		-	
11.3336.0005	PILT Unorganized Areas	499,330.95	508,874.10	523,215.18	510,000.00	13,215.18	523,215.18	
11.3336.0006	Nome Joint Utility PILT	250,000.00	250,000.00	62,500.00	250,000.00		250,000.00	
11.3336.0007	Port of Nome PILT	72,311.85	72,311.85	66,767.40	66,747.00	20.40	66,767.40	Assessed Value \$5,563,950 x Mill Rate
11.3336.0008	Nome School PILT	624.62	624.62	-	576.58		576.58	Assessed Value \$48,048 x Mill Rate
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	1,500.00	-	1,500.00		1,500.00	
11.3336.0010	Bering Vue PILT	24,161.80	22,490.15	-	24,000.00		24,000.00	
11.3336.0011	Bering Strts Reg Housing PILT	33,042.60	27,808.80	-	30,000.00		30,000.00	
Charge for Services								
11.3340.0001	Abatement/Foreclosure Fees	1,285.86	3,021.43	-	2,000.00		2,000.00	
11.3340.0002	Failure 2 Remove Snow Fee	-	-	-	-		-	
11.3340.0003	StAk Reimb Dog # Self Move	-	-	-	-		-	
11.3340.0004	Project Admin Fee	-	-	-	-		-	
Copies, Plat, Court Fees								
11.3341.0001	Maps,Copies,Apparel,Pubs	776.69	1,029.13	973.49	750.00	750.00	1,500.00	
11.3341.0002	Variance, Plats, Zoning,Vacant	1,350.00	1,250.00	75.00	750.00		750.00	
11.3341.0003	Banking/ NSF Check Fees	70.00	-	-	35.00		35.00	
11.3341.0004	Notary Fee	-	-	-	20.00		20.00	
11.3341.0005	Credit Card Service Fees	-	-	0.39	-		-	
Public Safety Special Svs								
11.3342.0001	Police Services, Protective	1,930.00	5,250.00	250.00	5,000.00	(2,500.00)	2,500.00	
11.3342.0002	Nome Police Patches	-	-	-	-		-	
11.3342.0003	Prints,Photos,Reports	1,665.00	6,163.70	790.00	1,500.00		1,500.00	
11.3342.0004	Alarm Monitor User Fees	1,800.00	1,600.00	-	1,800.00	(1,200.00)	600.00	
11.3342.0005	Ambulance Fees/NSHC	359,890.64	412,293.43	139,724.50	350,000.00		350,000.00	
11.3342.0006	Ambulance Accts - Contract Adj	(206,119.80)	(173,580.33)	(66,761.24)	(150,000.00)		(150,000.00)	
11.3342.0007	MOA Dispatch Trooper,Bldg Rent	-	-	-	-		-	
11.3342.0008	Sale of Police Weapons	-	-	-	-		-	

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Recreation								
11.3347.0001	NRC Passes	64,043.96	41,701.72	27,127.40	50,000.00		50,000.00	
11.3347.0003	NRC Open Bowling	1,927.17	1,160.13	400.95	1,500.00		1,500.00	
11.3347.0004	NRC League Bowling	3,161.79	-	-	2,000.00	(1,000.00)	1,000.00	Spring League
11.3347.0005	NRC Shoe Rental	147.62	142.79	63.81	500.00	(300.00)	200.00	
11.3347.0006	NRC Admissions	39,049.32	15,458.53	16,306.49	24,500.00	5,000.00	29,500.00	
11.3347.0009	NRC Instructional Classes	-	-	-	-		-	
11.3347.0010	NRC Equipment Rent	6,717.42	814.51	836.66	3,250.00	(1,750.00)	1,500.00	
11.3347.0011	NRC Court & Gym Rental	21,977.30	7,829.98	9,031.40	15,000.00		15,000.00	
11.3347.0012	NRC Membership Fees	23,553.89	14,263.12	11,603.35	25,000.00		25,000.00	
11.3347.0013	NRC Locker Rental	3,497.58	1,519.54	2,136.18	1,500.00	1,250.00	2,750.00	
11.3347.0015	NRC Sponsor Fees	7,350.00	-	2,171.44	4,250.00	(1,000.00)	3,250.00	
11.3347.0016	NRC Player Fees	11,481.37	-	2,633.30	6,000.00	(1,000.00)	5,000.00	
11.3347.0017	NRC Youth Activity Fees	2,800.00	-	-	2,750.00		2,750.00	
11.3347.0018	NRC Resale - Food, Vending, Sp	6,144.65	4,351.59	8,202.74	5,000.00	6,500.00	11,500.00	
11.3347.0019	NRC Bowling Lane Rental	2,176.18	1,212.95	400.00	3,000.00	(2,000.00)	1,000.00	
11.3347.0020	NRC Bowling/Dining Fac Rental	145.71	-	3,000.00	500.00	3,000.00	3,500.00	
Nome Swimming Pool								
11.3348.0001	Pool Passes	9,915.51	2,967.39	813.29	7,500.00	(5,000.00)	2,500.00	
11.3348.0006	Pool Admissions	10,799.46	409.94	1,498.61	5,750.00	(3,500.00)	2,250.00	
11.3348.0009	Pool Swim Programs/Lessons	13.33	-	3.80	1,750.00		1,750.00	
11.3348.0010	Pool Equipment Rental	707.62	106.18	182.84	750.00	(250.00)	500.00	
11.3348.0011	Pool Facility Rental	18,531.40	7,121.41	9,445.93	11,000.00		11,000.00	
11.3348.0013	Pool Locker Rental	361.90	-	442.85	500.00	400.00	900.00	
11.3348.0014	Pool Resale - Food, Equipment	1,114.15	726.76	631.53	1,500.00		1,500.00	
Culture								
11.3350.0002	Library Use Fees, Copies	981.66	-	282.48	500.00		500.00	
11.3350.0003	SCC Laundry Proceeds	-	-	-	-		-	
11.3350.0004	Museum Admissions	5,117.02	-	-	4,000.00	(4,000.00)	-	Museum Offering Free Admissions
11.3350.0005	Museum Concessions	5,577.96	-	2,315.71	4,000.00		4,000.00	
11.3350.0006	Museum Memberships	66.67	-	-	100.00	(100.00)	-	
Fines & Forfeitures								
11.3351.0001	Police & Court Fines	2,589.13	1,476.20	1,432.50	2,500.00	500.00	3,000.00	
11.3351.0002	Animal Fine, Dispose, Adoption	295.00	325.00	-	2,500.00	(1,000.00)	1,500.00	
11.3351.0003	Library Fine, ILL Return Fee	624.46	-	-	500.00	(375.00)	125.00	Apr-June estimated fees
11.3351.0004	Bldg Mtnc Permit Fines	-	-	-	-		-	
Investment & Interest Earnings								
11.3361.0003	Interest Income	32,241.32	20,806.24	3,058.63	3,500.00		3,500.00	
11.3361.0004	Interest Earn Slf Ins/Eq	24,899.92	16,695.83	311.83	750.00		750.00	
11.3361.0005	Interest Earn Mielke	-	-	-	-		-	
11.3361.0009	Interest Earn Landfill \$\$	74,820.57	28,590.10	1,862.92	3,500.00		3,500.00	
11.3361.0010	Interest Earn School Loan	-	-	-	-		-	
11.3361.0013	Interest Earn PERS Reserve	22,468.31	12,548.47	222.01	500.00		500.00	

FY2022 Approved Budget General Fund Revenue		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Building, Equipment, Land Lease Rents								
11.3363.0001	Equipment Rental/Use	768.50	118,409.78	165.00	1,000.00		1,000.00	
11.3363.0002	GGG Building/Space Rent	-	-	-	-		-	
11.3363.0003	Building Rental MCC	13,004.25	22,018.03	7,410.75	10,000.00		10,000.00	
11.3363.0004	Gold Hill Tutit Ininat	-	-	-	-		-	
11.3363.0005	Building Rental Old St Joe	7,532.25	596.75	3,751.90	10,000.00		10,000.00	
11.3363.0008	WM Caldwell Armory Lease	1.00	1.00	-	1.00		1.00	
11.3363.0009	Nome Cablevision Lease	5,510.50	6,258.74	8,333.34	10,000.00		10,000.00	
11.3363.0011	Public Health Svs Lease	-	-	-	-		-	
11.3363.0012	FAA New Zealand Instru LS	1,806.39	1,806.39	1,806.39	1,806.00	0.39	1,806.39	
11.3363.0013	FAA Newton Peak Lease	125.00	125.00	125.00	125.00		125.00	
11.3363.0015	Recycle Center Royalty	-	-	-	-		-	
11.3363.0016	Animal Shelter Royalty	-	-	-	-		-	
11.3363.0017	Rent/Lease	121,239.92	122,049.92	67,609.96	150,100.00	(15,000.00)	135,100.00	\$120,176 RFB Rent, \$14,320 Officer Apartment
Donations & Contributions								
11.3365.0001	Donations - C McLain Museum	2,206.13	1,000.00	211.00	500.00		500.00	
11.3365.0002	Donations - Library	18.26	3,000.00	7,500.00	-	7,500.00	7,500.00	
11.3365.0006	Contributions NJU Lobbyist	-	-	-	-		-	
11.3365.0007	Contribution NJU Energy Consul	-	-	-	-		-	
11.3365.0008	Contrib NVFD Equip,Fireworks	-	-	5,000.00	-	5,000.00	5,000.00	
11.3365.0011	Donations-Belmont Pt Cemetery	-	-	100.00	-	100.00	100.00	
11.3365.0012	Donations - Parks	-	-	-	-		-	
11.3365.0013	Donations - Visitor Info Cnter	-	-	-	-		-	
11.3365.0014	Donations - Public Safety, EMS	31,075.00	30,811.00	15,350.00	30,000.00	10,000.00	40,000.00	
11.3365.0015	Donations - Clerks Office	1.10	-	-	-		-	
11.3365.0016	Donations - Pub Wrks Bldg	-	-	-	-		-	
11.3365.0017	Donations - Recreation Ctr	-	-	-	-		-	
11.3365.0018	Donations - Animal Shelter	300.00	-	-	-		-	
11.3365.0019	Donations - Clean Up	2,020.00	1,000.00	-	1,000.00		1,000.00	
11.3365.0020	Donations - PWKS Roads	-	-	-	-		-	
11.3365.0021	Donations - Pool	-	-	-	-		-	
Sale of General Fixed Assets								
11.3392.0001	Sale of Property/Easement	-	46,119.73	292,960.47	-	292,960.47	292,960.47	
11.3392.0002	Sale of Equipment, Supply	-	-	6,500.00	-	6,500.00	6,500.00	
11.3392.0003	Sale Equipment Police	-	-	-	-		-	
11.3392.0004	Sale Equipment Rec Center	-	-	-	-		-	
Transfers - Interfunds								
11.3888.8810	Transfers In - Debt Service	-	-	-	-		-	
11.3888.8820	Transfers In - Other Funds	-	-	-	-		-	
Fund Balance Appropriation								
11.3999.9992	Fund Bal Approp Carry Forward	-	-	-	200,000.00	(200,000.00)	-	F21 Est Revenue Surplus - Mv to Fund Bal Approp
11.3999.9993	Fund Bal Approp PERS Reserve	-	-	-	-		-	
11.3999.9994	Fund Bal Equip Rplc-NPD+Mayor	-	-	-	-		-	
11.3999.9995	School Constr Fund Approp	-	-	-	-		-	
11.3999.9996	Fund Bal Approp Port Loan	-	-	-	-		-	
11.3999.9997	Fund Bal Approp Landfill	-	-	-	-		-	
11.3999.9998	Fund Bal Approp Equip/Vehicle	-	-	-	188,000.00	54,074.95	242,074.95	
11.3999.9999	Fund Balance Appropriation	-	-	-	1,179,729.38	278,412.20	1,458,141.58	
Total Revenue:		12,778,764.53	13,184,251.60	9,203,088.90	13,647,220.39	966,902.34	14,614,122.73	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Legislative								
11.6110.1101	Salaries - Mayor & Council	4,055.63	4,500.00	2,575.00	4,500.00		4,500.00	1 Mayor, 6 Councilmen
11.6110.1421	Health Insurance-Mayor&Council	47,749.80	51,390.01	33,322.38	61,652.16	(11,241.38)	50,410.78	
11.6110.1431	Life Insurance-Mayor&Council	907.21	844.92	550.37	950.00	(119.87)	830.13	
11.6110.1441	FICA/Medicare- Mayor & Council	338.90	344.63	197.21	344.25		344.25	
11.6110.1461	PERS - Mayor & Council	339.96	632.96	236.50	462.00	187.00	649.00	
11.6110.1471	Workers' Comp Insurance	16.92	18.00	14.40	14.40		14.40	
	Subtotal Salaries & Benefits:	53,408.42	57,730.52	36,895.86	67,922.81	(11,174.25)	56,748.56	
11.6110.1520	Vehicle Insurance	909.00	909.00	-	-		-	316 Moved to Admin
11.6110.1530	Property/Building Insurance	655.50	808.75	1,043.00	1,043.00		1,043.00	
11.6110.1540	Public Official Insurance/Bond	25,024.99	28,160.64	35,606.40	35,606.40		35,606.40	Shared Cost with Non-Dept.
11.6110.1850	Lobbying	18,750.00	18,750.00	21,750.00	21,750.00		21,750.00	LCIA \$15k x 5mo = \$75k Legis 25%/Port 75% / Windward Strategies - \$1000 x12 mo 25% 250 x12
11.6110.1870	Other Professional/Contract Sv	2,558.10	1,239.49	1,334.46	2,300.00		2,300.00	Canon \$1200, PK Electric
11.6110.1930	Expense Account	-	-	-	500.00		500.00	Iditarod Banquet Tickets Legis 50%/Admin 50%
11.6110.1940	Advertising	2,323.60	198.90	-	200.00		200.00	
11.6110.2010	Communications	314.94	385.99	215.22	400.00	451.00	851.00	NJUS Phone x1 / Internet x1 - Billed quarterly
11.6110.2012	Computer Network/Hardware/Soft	2,912.87	2,999.34	-	1,500.00		1,500.00	MSDSOnline \$110, Municode, IT Projects
11.6110.2020	Dues & Memberships	4,391.00	4,468.00	4,601.00	4,500.00	101.00	4,601.00	AML Member Dues \$4,368, Conf of Mayors \$100
11.6110.2030	Travel & Training - Mayor	5,190.32	250.00	-	5,000.00		5,000.00	
11.6110.2031	Travel & Training - Council	3,476.60	800.00	650.00	4,500.00		4,500.00	AML Conference
11.6110.2070	Office Supplies	-	217.31	-	300.00		300.00	
11.6110.2071	Operating Supplies	2,161.84	1,785.88	1,379.52	2,200.00		2,200.00	4th of July Street Games \$500, Boynton Copy Fees \$1000, Food Expenses - meetings/ws dinners
11.6110.3010	Sponsorship/Donation/Contrib	29,007.96	5,850.00	600.00	20,000.00	(5,000.00)	15,000.00	Facility Waivers, Tax Forgiveness
11.6110.4010	Gas & Oil Supplies	412.11	364.52	-	-		-	
11.6110.4020	Vehicle/Eq Parts & Supply	12.72	30.05	-	-		-	
11.6110.4030	Vehicle/Eq Maintenance	-	243.00	-	-		-	
11.6110.4040	Vehicle Regis & Permits	10.00	-	-	-		-	
11.6110.4050	Small Tools & Equipment	66.65	-	-	100.00		100.00	
11.6110.4060	Tools & Eq Repair & Maint	-	-	-	-		-	
11.6110.7001	Salaries - Legis (Bldg Mtnc)	-	-	-	-		-	
11.6110.7002	Salaries - Janitorial	-	-	-	-		-	
11.6110.7005	Building Maint Contracts	90.79	160.32	30.00	100.00		100.00	Annual Fire inspection
11.6110.7010	Bldg Maint Materials & Supply	774.81	665.10	405.44	350.00	150.00	500.00	
11.6110.7011	Janitorial Services & Supplies	44.48	96.85	1,081.25	150.00	1,081.25	1,231.25	
11.6110.7020	Building Utilities 25%	-	-	-	-		-	
11.6110.7021	Utilities - Electric	4,240.35	4,591.69	2,555.43	4,300.00	700.00	5,000.00	
11.6110.7022	Utilities - Water	538.80	554.30	278.70	550.00		550.00	
11.6110.7023	Utilities - Sewer	245.63	264.19	133.95	250.00		250.00	
11.6110.7024	Utilities - Garbage	205.92	217.10	104.96	225.00		225.00	
11.6110.7025	Utilities - Heat	3,330.16	2,465.47	1,408.79	3,300.00		3,300.00	
11.6110.8030	Machinery & Equipment	-	-	-	-		-	
	Total Legislative:	161,057.56	134,206.41	110,073.98	177,047.21	(13,691.00)	163,356.21	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Administration								
11.6210.1101	Salaries - City Manager	82,287.63	92,695.33	94,204.48	140,000.00	18,000.00	158,000.00	1 Manager - Exempt
11.6210.1102	Salaries - Executive Asst, HR	40,360.57	44,031.64	83,164.09	137,709.00	9,452.00	147,161.00	1 Exec Assistant, 1 HR Manager
11.6210.1103	Salaries - Finance	255,855.71	191,694.23	183,154.08	254,181.60	23,202.00	277,383.60	1 Fin Dir, 1 Asst Fin Dir, 2 Acct Techs, 1 Temp Acct Tech Shared with Clerk (20% Share with Port)
11.6210.1201	Salaries - Overtime	27,794.28	20,267.93	5,186.82	6,000.00		6,000.00	
11.6210.1411	Accrued Personal Lv * Mgr	3,364.50	2,753.85	2,682.00	4,827.60		4,827.60	
11.6210.1412	Accrued Personal Lv Admst	-	-	-	1,000.00		1,000.00	
11.6210.1413	Accrued Personal Lv Finance	34,569.64	733.93	10,189.25	8,973.49	3,215.76	12,189.25	
11.6210.1421	Health Insurance - Admin	79,353.60	56,678.64	81,703.00	109,685.38	6,610.53	116,295.91	
11.6210.1431	Life Insurance - Admin	732.97	558.77	547.93	881.54	(126.46)	755.08	
11.6210.1441	FICA/Medicare - Admin	33,347.43	26,959.69	28,590.48	41,148.63	5,176.82	46,325.45	
11.6210.1461	PERS - Admin	124,707.75	109,420.83	77,071.44	118,335.93	2,569.57	120,905.50	
11.6210.1471	Workers' Comp Ins - Admin	1,542.15	1,010.18	1,720.91	1,721.25		1,721.25	
	Subtotal Salaries & Benefits:	683,916.23	546,805.02	568,214.48	824,464.42	68,100.22	892,564.64	
11.6210.1520	Vehicle Insurance	874.00	874.00	909.00	909.00		909.00	
11.6210.1530	Property/Building Insurance	1,311.00	1,617.50	2,086.00	2,086.00		2,086.00	
11.6210.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00		750.00	
11.6210.1810	Audit/Accounting	31,258.48	27,471.73	15,529.04	30,000.00		30,000.00	Altman Rogers - Shared Cost with Port
11.6210.1830	Legal Services	26,073.64	26,819.83	9,048.69	30,000.00	(3,500.00)	26,500.00	
11.6210.1870	Other Professional/Contract Sv	16,290.62	13,463.83	12,077.96	47,000.00		47,000.00	Caselle \$8020, Canon \$3351, Pitney Bowes \$609, PK Electric , Salary Study \$30k, MyGov \$1,290
11.6210.1940	Advertising	3,536.65	5,309.10	2,819.45	3,500.00	1,500.00	5,000.00	
11.6210.1950	Buildings/Land Rental	4,500.00	8,400.00	3,553.33	6,000.00	53.33	6,053.33	City Apartments - Shared Cost with Port & Police
11.6210.2010	Communications	6,877.39	6,350.34	3,595.68	7,000.00		7,000.00	
11.6210.2012	Computer Network/Hardware/Soft	4,334.87	852.36	1,283.00	4,000.00		4,000.00	HR Computer \$1103, Adobe Fee \$180, MSDS \$100
11.6210.2020	Dues & Memberships	1,320.00	3,108.99	648.00	2,600.00		2,600.00	AMMA Dues \$429, SHRM \$219, ICMA Dues \$1120, LogMeIn \$350, GFOA \$95
11.6210.2030	Travel & Training - Admin	2,793.01	224.00	5,730.66	4,000.00	3,200.00	7,200.00	
11.6210.2031	Travel & Training - Finance	2,489.96	302.63	1,090.89	4,000.00	(1,000.00)	3,000.00	
11.6210.2070	Office Supplies	2,491.60	3,613.93	1,163.03	3,500.00		3,500.00	
11.6210.2071	Operating Supplies	11,322.79	15,154.10	12,801.34	13,500.00	3,000.00	16,500.00	Boynton Copy Fees \$2800, Purchase Power Supplies, Safeway,
11.6210.2704	Recruitment	10,151.29	-	-	-		-	*Not Needed
11.6210.3010	Sponsorship/Donation/Contrib	8,178.24	3,207.70	425.00	9,000.00	(3,000.00)	6,000.00	Fall/Spring Clean Up
11.6210.4010	Gas & Oil Supplies	769.87	315.33	270.58	1,100.00	(400.00)	700.00	
11.6210.4020	Vehicle/Eq Parts & Supply	1,011.87	320.44	189.08	1,500.00		1,500.00	
11.6210.4030	Vehicle/Eq Maintenance	2,860.04	211.75	-	3,000.00	(1,500.00)	1,500.00	
11.6210.4040	Vehicle Regis & Permits	-	10.00	10.00	20.00		20.00	
11.6210.4050	Small Tools & Equipment	117.31	-	-	-		-	
11.6210.4060	Tools & Eq Repair & Maint	-	-	-	-		-	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6210.7001	Salaries - Admin (Bldg Mtnc)	-	-	-	-		-	
11.6210.7002	Salaries - Janitorial	-	-	-	-		-	
11.6210.7005	Building Maint Contracts	127.04	292.07	60.00	200.00		200.00	Annual Fire inspection
11.6210.7010	Bldg Maint Materials & Supply	750.39	1,439.99	880.88	3,000.00		3,000.00	Carpet & Paint
11.6210.7011	Janitorial Services & Supplies	88.98	208.90	2,203.25	150.00	2,300.00	2,450.00	
11.6210.7020	Building Utilities 50%	-	-	-	-		-	
11.6210.7021	Utilities - Electric	8,480.79	9,183.43	5,110.88	9,000.00	1,000.00	10,000.00	
11.6210.7022	Utilities - Water	1,077.60	1,108.60	557.40	1,100.00		1,100.00	
11.6210.7023	Utilities - Sewer	491.16	528.41	267.90	500.00		500.00	
11.6210.7024	Utilities - Garbage	411.89	434.35	209.90	450.00		450.00	
11.6210.7025	Utilities - Heat	6,660.54	4,931.04	2,817.57	6,600.00		6,600.00	
11.6210.7540	Banking / Credit Card Fees	527.34	970.54	123.18	1,000.00		1,000.00	
11.6210.8030	Machinery & Equipment	-	-	-	-		-	
Total Administration:		841,844.59	684,279.91	654,426.17	1,019,929.42	69,753.55	1,089,682.97	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Information Technology								
11.6211.1103	Salaries - IT	86,150.57	71,160.82	13,503.07	45,977.44	(16,984.21)	28,993.23	12% Salary/Benefits Transferred to Port
11.6211.1201	Salaries - Overtime	5,149.91	4,641.44	952.07	3,000.00		3,000.00	
11.6211.1411	Accrued Personal Leave - IT	3,382.09	43,149.99	93.44	904.72		904.72	
11.6211.1421	Health Insurance - IT	13,579.01	4,793.44	3,172.14	10,451.76	(6,425.20)	4,026.56	
11.6211.1431	Life Insurance - IT	126.09	86.77	20.66	60.72	(28.56)	32.16	
11.6211.1441	FICA/Medicare - IT	7,514.30	9,238.60	1,102.91	3,517.28	(1,069.80)	2,447.48	
11.6211.1461	PERS - IT	26,388.71	21,048.36	2,075.50	10,115.40	(5,732.10)	4,383.30	
11.6211.1471	Workers' Comp Insurance - IT	288.24	212.66	284.65	147.13		147.13	
	Subtotal Salaries & Benefits	142,578.92	154,332.08	21,204.44	74,174.45	(30,239.87)	43,934.58	
11.6211.1870	Other Professional/Contract Sv	112,922.92	120,508.76	129,685.49	165,000.00		165,000.00	GCSIT GEMS \$112,601 -88% IT, Project Work
11.6211.2010	Communications	208.82	258.95	143.29	250.00	40.00	290.00	
11.6211.2012	Computer Network/Hardware/Soft	18,883.71	33,146.29	21,664.73	35,000.00	3,200.00	38,200.00	Smartnet coverage \$6000, Municode \$1800, \$3400, VEEAM Back up \$1000, Archive Social \$2400, GCSIT, Firepower Support \$1510, MyGov \$3,193
11.6211.2070	Office Supplies	-	-	-	-		-	
11.6211.2071	Operating Supplies	347.36	829.33	500.00	500.00		500.00	
11.6211.8030	Machinery & Equipment	101,730.00	36,697.67	-	35,000.00		35,000.00	48Port Switch -City Hall \$20k; Batteries 10k; Contingency \$5k
	Total Information Technology:	376,671.73	345,773.08	173,197.95	309,924.45	(26,999.87)	282,924.58	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
City Clerk								
11.6220.1101	Salaries - City Clerk	90,901.96	87,652.61	61,804.59	93,677.00	14,066.27	107,743.27	1 City Clerk - Exempt
11.6220.1102	Salaries - Deputy Clerk	47,814.37	49,508.54	34,150.22	57,241.00	1,264.18	58,505.18	1 Deputy Clerk
11.6220.1103	Salaries - Clerk Staff	21,889.49	80,901.27	75,253.92	116,713.00	29,359.96	146,072.96	1 Admin Asst / 1 Acctg Tech / 1 Temp Acctg Tech 50% - shared with Finance
11.6220.1201	Salaries - Overtime	3,648.02	6,506.07	9,633.38	2,500.00	10,000.00	12,500.00	
11.6220.1411	Accrued Personal Lv-City Clerk	709.90	527.90	-	6,872.66		6,872.66	
11.6220.1421	Health Insurance - City Clerk	30,144.48	44,602.53	22,006.08	50,507.52	(14,830.72)	35,676.80	
11.6220.1431	Life Insurance - City Clerk	290.75	434.24	276.00	563.28	(103.28)	460.00	
11.6220.1441	FICA/Medicare - City Clerk	12,973.05	16,004.52	12,491.71	20,665.00	4,183.84	24,848.84	
11.6220.1461	PERS - City Clerk	42,255.07	63,147.22	29,674.10	59,429.00		59,429.00	
11.6220.1471	Workers' Comp Ins - City Clerk	636.20	941.29	864.00	864.00		864.00	
	Subtotal Salaries & Benefits	251,263.29	350,226.19	246,154.00	409,032.46	43,940.25	452,972.71	
11.6220.1530	Property/Building Insurance	655.50	808.75	1,043.00	1,043.00		1,043.00	
11.6220.1540	Public Official Insurance/Bond	750.00	750.00	750.00	750.00		750.00	
11.6220.1810	Audit/Accounting	-	-	-	-		-	
11.6220.1830	Legal Services	25,515.25	7,880.50	382.00	10,000.00		10,000.00	
11.6220.1840	Survey/Appraisal Services	86,532.64	42,018.00	22,000.00	45,000.00		45,000.00	Appraisal Co of Alaska \$22k / Alaska Cama \$19.9k
11.6220.1870	Other Professional/Contract Sv	34,715.84	37,935.10	36,383.88	45,000.00	8,430.40	53,430.40	MyGov \$8,430, Caselle Mo Mtncs Fees \$8020, Canon Mo Fees \$3,256 SOA Recording Fees, Pitney Bowes \$625, Duncan GIS \$23,700, Tex R US, Code Publishing Inc
11.6220.1920	Election Expenses	9,833.59	5,352.72	8,434.60	9,000.00		9,000.00	
11.6220.1940	Advertising	4,875.40	3,900.94	1,297.92	5,000.00		5,000.00	
11.6220.2010	Communications	1,649.03	1,477.84	597.16	1,500.00		1,500.00	GCI LD, NJUS Phones / Internet
11.6220.2012	Computer Network/Hardware/Soft	2,262.36	2,516.33	2,050.00	2,500.00		2,500.00	ArcGIS Renewal \$406, MSDS Online \$89, Municode, GCSIT
11.6220.2020	Dues & Memberships	559.00	70.00	210.00	525.00		525.00	AAMC Dues \$70, IIMC Dues \$280
11.6220.2030	Travel, Training & Related Cost	3,260.20	125.00	1,723.00	4,500.00		4,500.00	
11.6220.2070	Office Supplies	606.65	1,252.17	883.85	3,000.00		3,000.00	
11.6220.2071	Operating Supplies	8,873.92	11,676.64	7,446.49	10,000.00		10,000.00	Boynton Copy Fees \$3200, Purchase Power Postage \$4000, Chinook Printing, AC, Safeway
11.6220.2073	Resale Supplies	-	-	-	500.00		500.00	
11.6220.3010	Sponsorship/Donation/Contribut	-	-	-	500.00		500.00	
11.6220.4050	Small Tools & Equipment	66.65	-	-	100.00		100.00	
11.6220.7001	Salaries - Clerk (Bldg Mtncl)	-	-	-	-		-	
11.6220.7002	Salaries - Janitorial	-	-	-	-		-	
11.6220.7005	Building Maint Contracts	90.79	160.32	30.00	100.00		100.00	Annual Fire inspection
11.6220.7010	Bldg Maint Materials & Supply	367.18	665.10	405.43	400.00		400.00	
11.6220.7011	Janitorial Services & Supplies	44.49	96.86	1,081.25	150.00	1,200.00	1,350.00	
11.6220.7020	Building Utilities 25%	-	-	-	-		-	
11.6220.7021	Utilities - Electric	4,240.38	4,591.71	2,555.42	4,500.00	500.00	5,000.00	
11.6220.7022	Utilities - Water	538.80	554.30	278.70	550.00		550.00	
11.6220.7023	Utilities - Sewer	245.53	264.12	133.95	250.00		250.00	
11.6220.7024	Utilities - Garbage	205.97	217.10	104.94	225.00		225.00	
11.6220.7025	Utilities - Heat	3,330.17	2,465.48	1,408.79	3,400.00		3,400.00	
11.6220.7530	Cash - Over/Short	6.10	0.95	0.80	50.00		50.00	
11.6220.7540	Banking / Credit Card Fees	365.18	-	-	10.00		10.00	
11.6220.8030	Machinery & Equipment	-	-	-	-		-	
	Total City Clerk:	440,853.91	475,006.12	335,355.18	557,585.46	54,070.65	611,656.11	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Planning & Engineering								
11.6230.1101	Salaries - Planning & Engineer	28,569.23	28,778.18	25,648.41	46,909.00		46,909.00	Building Inspector P/T
11.6230.1301	Stipends - Planning Commission	3,280.00	3,120.00	1,680.00	3,360.00		3,360.00	
11.6230.1411	Accrued Personal Leave - P & E	-	-	-	1,225.22	(1,225.22)	-	
11.6230.1421	Health Insurance - P & E	3,280.44	2,575.03	978.30	5,137.68	(4,159.38)	978.30	
11.6230.1431	Life Insurance - P & E	1.60	5.18	13.16	69.00	(55.84)	13.16	
11.6230.1441	FICA/Medicare - P & E	2,185.57	2,201.52	1,962.15	3,588.54		3,588.54	
11.6230.1461	PERS - P & E	8,056.07	8,674.05	5,921.52	10,319.98		10,319.98	
11.6230.1471	Workers' Comp Ins - P & E	2,830.00	2,500.10	2,298.54	2,298.54		2,298.54	
	Subtotal Salaries & Benefits	48,202.91	47,854.06	38,502.08	72,907.96	(5,440.44)	67,467.52	
11.6230.1520	Vehicle Insurance	418.00	418.00	418.00	418.00		418.00	99 Chevy Suburban
11.6230.1820	Engineering/Architectural Svcs	35,636.03	34,929.06	40,000.00	40,000.00		40,000.00	Bristol Task Order No 1 - General Engineering Svcs
11.6230.1830	Legal Services	162.00	-	-	250.00		250.00	
11.6230.1870	Other Professional/Contract Sv	5,904.30	15,749.09	13,248.87	42,250.00	(5,000.00)	37,250.00	MyGoc \$4,230, Canon 30% \$400, Contractual Planner \$25,000, Survey City Right-of-Way 5 @ \$1350 = \$6750
11.6230.1940	Advertising	43.15	229.07	688.50	800.00		800.00	Planning Commission and Public Hearing Ads
11.6230.2010	Communications	314.95	267.71	228.45	350.00	225.00	575.00	NJUS phone, internet Svcs billed quarterly, 1 Cell
11.6230.2012	Computer Network/Hardware/Soft	1,333.31	746.12	-	2,000.00		2,000.00	
11.6230.2020	Dues & Memberships	748.34	748.33	342.00	800.00		800.00	NAPC \$50, ICC \$ 108.34, ASFPD Floodplain \$165, National Fire Protection \$475
11.6230.2030	Travel, Training & Related Cost	4,209.00	1,013.44	1,917.90	4,500.00		4,500.00	
11.6230.2070	Office Supplies	205.84	73.80	-	500.00		500.00	
11.6230.2071	Operating Supplies	1,944.16	986.51	1,186.23	2,000.00		2,000.00	Boynton Copy Fees \$500, Planning Commission Events, Code Books
11.6230.4010	Gas & Oil Supplies	324.29	804.15	112.20	750.00		750.00	
11.6230.4020	Vehicle/Eq Parts & Supply	-	-	27.89	500.00		500.00	
11.6230.4030	Vehicle/Eq Maintenance	-	-	-	500.00		500.00	
11.6230.4040	Vehicle Regis & Permits	10.00	-	-	10.00		10.00	
11.6230.4070	Demolition/Abatement	1,515.15	-	-	6,000.00	(3,000.00)	3,000.00	
	Total Planning & Engineering:	100,971.43	103,819.34	96,672.12	174,535.96	(13,215.44)	161,320.52	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Police								
11.6310.1101	Salaries - Chief of Police	83,602.60	67,404.25	72,943.03	122,863.00	2,572.53	125,435.53	1 Chief of Police
11.6310.1102	Salaries - Officers	406,649.92	376,066.44	410,218.52	809,940.00	(81,030.47)	728,909.53	1 Deputy Chief, 2 Sergeants, 8 Officers - 3 Vacant Postions - Savings Built In
11.6310.1103	Salaries - Dispatch	231,226.14	232,201.88	234,417.09	427,466.00	21,678.47	449,144.47	1 CO Supv, 1 Asst CO Supv, 2 CO1, 4 CO2, 1 CO II (PT)
11.6310.1104	Salaries - Other Staff	80,762.60	119,517.84	97,774.06	176,137.00	12,581.33	188,718.33	1 Admin Asst, 1 Victim Advocate, 1 Accreditation Manager - Start 3.1.22, 1 PT Evidence Custodian
11.6310.1105	Salaries-Community Sv Officer	49,839.86	49,880.38	43,017.44	74,334.00	(8,714.32)	65,619.68	1 CSO FT
11.6310.1106	Salaries - Investigators	212,677.00	127,028.69	54,212.15	85,714.00	7,462.15	93,176.15	1 Investigator
11.6310.1201	Salaries - Officer Overtime	81,644.64	117,156.78	81,121.62	70,000.00	50,000.00	120,000.00	
11.6310.1202	Salaries - Dispatch Overtime	21,408.77	24,912.44	32,941.21	15,000.00	25,000.00	40,000.00	
11.6310.1411	Accrued Personal Leave - NPD	35,237.04	42,204.59	22,802.78	36,804.21		36,804.21	
11.6310.1421	Health Insurance - NPD	199,841.00	91,036.38	186,229.27	332,585.76	(25,875.83)	306,709.93	
11.6310.1431	Life Insurance - NPD	1,854.57	1,328.28	1,648.29	2,750.22	(59.21)	2,691.01	
11.6310.1441	FICA/Medicare - NPD	92,454.93	88,297.05	80,049.20	136,281.24	4,004.95	140,286.19	
11.6310.1461	PERS - NPD	308,468.49	353,395.44	204,217.29	358,290.02	10,884.98	369,175.00	
11.6310.1471	Workers' Comp Insurance - NPD	48,694.80	38,790.77	51,145.90	47,633.42		47,633.42	
	Subtotal Salaries & Benefits:	1,854,362.36	1,729,221.21	1,572,737.85	2,695,798.87	18,504.58	2,714,303.45	
11.6310.1520	Vehicle Insurance	8,501.96	10,624.98	11,801.04	9,861.00	1,940.04	11,801.04	
11.6310.1530	Property/Building Insurance	8,026.35	9,898.80	12,707.11	12,707.11		12,707.11	
11.6310.1550	Liability Insurance	68,819.00	107,553.00	113,461.00	113,461.00		113,461.00	
11.6310.1830	Legal Services	13,641.75	5,113.00	4,706.00	12,000.00		12,000.00	
11.6310.1870	Other Professional/Contract Sv	21,036.22	33,810.76	10,373.34	26,000.00		26,000.00	APSIN \$708.72, Crimestar \$1800, Canon \$2646, Kustom Signal Radar Recerts, GCSIT - APSIN IT work, Public Safety Comm Background checks, Trane Prof Services, AV-Interview Room
11.6310.1940	Advertising	722.80	2,360.40	943.50	2,000.00		2,000.00	
11.6310.1950	Buildings/Land Rental	3,600.00	4,293.42	31,153.33	33,600.00	53.00	33,653.00	City Apartment use \$6053 / Officer Apartment \$27,600, Revenue Offset \$14,320
11.6310.2010	Communications	14,626.04	17,072.71	11,270.83	13,000.00	4,500.00	17,500.00	Local Phone \$8760, AT&T \$3755, Internet/Phone \$4616, plus GCI LD
11.6310.2012	Computer Network/Hardware/Soft	6,651.68	25,365.19	22,167.68	35,000.00		35,000.00	MSDS Online \$110, Smartnet Renew \$3531, Axon Evidence Storage, Body Cams \$10,437, REVL, 48Port Switch \$20k
11.6310.2020	Dues & Memberships	-	755.00	665.00	1,200.00		1,200.00	IACP Membership \$190, APOA \$475, Police One Membership
11.6310.2030	Travel, Training & Related Cost	65,561.62	36,409.67	20,426.86	80,000.00	(35,000.00)	45,000.00	New Police employees will need to attend the academy in Sitka.
11.6310.2040	Uniform/Clothing	11,410.47	10,728.86	9,596.59	12,000.00	10,000.00	22,000.00	3-4 new officers/Sgt/Investigator full uniforms/ballistic vests
11.6310.2070	Office Supplies	3,467.83	2,724.55	2,870.19	4,000.00		4,000.00	
11.6310.2071	Operating Supplies	10,005.55	17,871.74	13,680.77	18,000.00		18,000.00	Boynton Copy Fees, Business Cards, National Night Out Event, Evidence Supplies, Foremost Promotions, Brownells, Amazon, Galls, Batteries,
11.6310.2120	Firearms & Ammunition	3,625.57	14,319.18	24,044.12	25,000.00		25,000.00	Ammunition levels are near zero. Intend to purchase 3 shotguns, 3 patrol rifles, and 3 ACOG scopes for the rifles, and ammunition for all firearms in the armory.
11.6310.2130	Impound Fee Expense	2,800.00	125.00	-	3,000.00	(2,000.00)	1,000.00	RJs Auto towing fees when dispatch requests a vehicle be towed

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6310.2140	Investigations	5,178.70	20,760.71	724.61	10,000.00		10,000.00	Evidence Postage Out, SART fees not covered by the SOA
11.6310.2704	Recruitment	4,493.46	16,061.22	13,401.90	12,000.00	8,000.00	20,000.00	Psych Testing, Recruitment Advertising, Airfare and hotel fees, NSHC Physicals
11.6310.4010	Gas & Oil Supplies	25,130.68	18,818.94	9,189.83	28,000.00	(8,000.00)	20,000.00	Gas & Oil for vehicles
11.6310.4020	Vehicle/Eq Parts & Supply	28,628.67	18,075.28	15,151.82	30,000.00		30,000.00	
11.6310.4030	Vehicle/Eq Maintenance	32,704.31	16,532.30	11,582.20	30,000.00	(3,000.00)	27,000.00	
11.6310.4040	Vehicle Regis & Permits	211.00	10.00	70.00	250.00		250.00	
11.6310.4050	Small Tools & Equipment	3,207.01	8,350.36	3,451.10	2,500.00	12,000.00	14,500.00	5 Radios \$10,000, 1 Dual KA Band Radar \$2751, Metal Detector \$210, F150 Tool Box \$450
11.6310.4060	Tools & Equip Repair & Maint	323.74	1,967.28	75.29	500.00		500.00	
11.6310.7001	Salaries - NPD (Bldg Mtnc)	-	-	-			-	
11.6310.7002	Salaries - Janitorial	-	-	-			-	
11.6310.7005	Building Maint Contracts	1,297.01	12,387.07	175.20	1,250.00		1,250.00	Annual Fire inspection and for Trane with technical assistance with the Air Handlers
11.6310.7010	Bldg Maint Materials & Supply	4,415.70	5,057.16	626.52	4,000.00	(1,500.00)	2,500.00	
11.6310.7011	Janitorial Services & Supplies	1,657.89	378.38	23.99	1,800.00	(800.00)	1,000.00	
11.6310.7020	Building Utilities	-	-	-	-		-	
11.6310.7021	Utilities - Electric 73%	36,947.86	41,004.33	19,723.03	35,000.00	5,000.00	40,000.00	
11.6310.7022	Utilities - Water 73%	2,440.63	2,460.01	1,224.64	2,500.00		2,500.00	
11.6310.7023	Utilities - Sewer 73%	-	441.65	-	500.00		500.00	
11.6310.7024	Utilities - Garbage 73%	2,081.61	2,194.82	1,060.82	2,250.00		2,250.00	
11.6310.7025	Utilities - Heat 73%	32,784.65	21,649.42	13,474.09	33,000.00	(5,000.00)	28,000.00	
11.6310.8030	Machinery & Equipment	99,218.76	48,691.00	17,478.00	15,000.00	2,478.00	17,478.00	Taser Contract - \$ 10,800, Terminator Drum - \$6,678
Total Police:		2,377,580.88	2,263,087.40	1,970,038.25	3,305,177.98	7,175.62	3,312,353.60	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Animal Control								
11.6312.1102	Salaries - Animal Control	835.92	-	-	-	-	-	
11.6312.1201	Salaries - Overtime	-	-	-	-	-	-	
11.6312.1411	Accrued Personal Leave	-	-	-	-	-	-	
11.6312.1421	Health Insurance	-	-	-	-	-	-	
11.6312.1431	Life Insurance	-	-	-	-	-	-	
11.6312.1441	FICA/Medicare	63.95	-	-	-	-	-	
11.6312.1461	PERS	-	-	-	-	-	-	
11.6312.1471	Workers' Comp Insurance	-	-	-	-	-	-	
	Subtotal Salaries & Benefits	899.87	-	-	-	-	-	
11.6312.1520	Vehicle Insurance	868.00	868.00	-	418.00	(418.00)	-	Transfer to PD
11.6312.1830	Legal Services	-	259.00	-	-	-	-	
11.6312.1870	Other Professional/Contract Sv	13,252.68	27,983.30	15,484.39	25,000.00	5,000.00	30,000.00	
11.6312.1940	Advertising	-	1,938.50	-	1,000.00	(500.00)	500.00	
11.6312.2010	Communications	210.48	133.48	35.68	250.00	(175.00)	75.00	
11.6312.2012	Computer Network/Hardware/Soft	362.67	342.34	-	110.00	-	110.00	
11.6312.2030	Travel, Training & Related Cost	-	-	-	-	-	-	
11.6312.2070	Office Supplies	78.85	-	-	350.00	-	350.00	
11.6312.2071	Operating Supplies	2,426.85	6,821.26	776.29	5,000.00	(2,000.00)	3,000.00	
11.6312.4010	Gas & Oil Supplies	491.73	395.32	180.98	1,000.00	(250.00)	750.00	
11.6312.4020	Vehicle/Eq Parts & Supply	479.50	-	-	2,500.00	(2,500.00)	-	
11.6312.4030	Vehicle/Eq Maintenance	539.91	-	-	2,500.00	(2,500.00)	-	
11.6312.4040	Vehicle Regis & Permits	-	10.00	-	10.00	(10.00)	-	
11.6312.7001	Salaries - AC (Bldg Mtnc)	-	-	-	-	-	-	
11.6312.7010	Bldg Maint Materials & Supply	-	99.45	343.05	1,000.00	-	1,000.00	
11.6312.7011	Janitorial Services & Supplies	388.12	813.80	90.67	1,000.00	(250.00)	750.00	
11.6312.7020	Building Utilities	-	-	-	-	-	-	
11.6312.7021	Utilities - Electric	696.25	761.13	382.01	700.00	100.00	800.00	
11.6312.7022	Utilities - Water	-	-	-	-	-	-	
11.6312.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6312.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6312.7025	Utilities - Heat	704.84	481.13	338.55	750.00	-	750.00	
11.6312.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6312.7550	Bad Debt	-	-	-	-	-	-	
11.6312.8010	Land/Building & Improvements	-	-	-	-	-	-	
11.6312.8030	Machinery & Equipment	10,745.73	-	5,809.14	5,000.00	809.14	5,809.14	Panels, Gates, Kennels \$5809
	Total Animal Control:	32,145.48	40,906.71	23,440.76	46,588.00	(2,693.86)	43,894.14	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Emergency Services								
11.6322.1101	Salaries - Emerg Svs Admin	60,223.13	54,156.43	76,530.78	135,169.00	(1,731.08)	133,437.92	2 EST, 1 ESA (PT)
11.6322.1201	Overtime - Emerg Svs Admin	2,276.39	4,255.16	6,699.31	5,000.00	2,500.00	7,500.00	
11.6322.1301	Chief Stipend	9,000.00	8,000.00	7,000.00	12,000.00		12,000.00	
11.6322.1411	Accrued Personal Leave - ES	-	6,458.48	-	2,633.10		2,633.10	
11.6322.1421	Health Insurance - ES	7,958.30	948.57	10,674.71	20,550.72	(2,528.00)	18,022.72	
11.6322.1431	Life Insurance - ES	114.18	35.55	143.66	276.00	(33.44)	242.56	
11.6322.1441	FICA/Medicare - ES	5,469.73	5,681.16	6,902.59	10,722.91	58.84	10,781.75	
11.6322.1461	PERS - ES	13,498.14	9,539.76	14,893.56	26,649.26	4,357.08	31,006.34	
11.6322.1471	Workers' Comp Insurance - ES	6,109.98	3,921.02	2,956.70	2,957.54		2,957.54	
11.6322.1472	Special Disability Insurance	6,144.00	6,244.00	6,244.00	6,244.00		6,244.00	
	Subtotal Salaries & Benefits:	110,793.85	99,240.13	132,045.31	222,202.53	2,623.40	224,825.93	
11.6322.1520	Vehicle/Boat Insurance	26,556.00	26,556.00	25,985.00	25,985.00		25,985.00	
11.6322.1530	Property/Building Insurance	6,223.65	7,675.40	9,878.04	9,878.04		9,878.04	
11.6322.1830	Legal Services	304.50	-	-	500.00		500.00	
11.6322.1870	Other Professional/Contract Sv	12,791.67	20,008.93	18,067.04	30,000.00		30,000.00	Systems Design West \$ 30k
11.6322.1910	Volunteer Incentives	56,802.50	71,160.00	24,470.00	70,000.00		70,000.00	Volunteer Electricity Credits - Applied through NJUS Oct-Mar/NVAD & NVFD Monthly Billings
11.6322.1940	Advertising	-	-	-	-		-	
11.6322.2010	Communications	4,731.19	4,656.96	2,932.58	5,500.00	(750.00)	4,750.00	
11.6322.2012	Computer Network/Hardware/Sof	896.53	900.40	8,434.00	5,000.00	4,000.00	9,000.00	Smartnet Renew \$124, Image Trend \$438, MSDS Online \$90
11.6322.2030	Travel, Training & Related Cost	28,846.40	3,741.50	6,293.83	25,000.00	(10,000.00)	15,000.00	Dell Latitude x3 - \$8310
11.6322.2040	Uniforms/Clothing	7,211.10	14,930.03	-	15,000.00		15,000.00	PPE \$4800 ea
11.6322.2070	Office Supplies	-	155.62	691.55	250.00		250.00	
11.6322.2071	Operating Supplies	1,836.63	2,978.56	1,206.22	3,000.00		3,000.00	Propane, AEDs
11.6322.3040	Emergency Preparedness	-	-	-	-		-	
11.6322.4010	Gas & Oil Supplies	6,982.71	7,408.86	2,497.58	5,000.00		5,000.00	
11.6322.4020	Vehicle/Boat/Eq Parts & Suppl	4,950.24	3,814.90	71.66	3,000.00		3,000.00	
11.6322.4030	Vehicle/Boat/Eq Maintenance	5,487.30	5,180.50	-	17,000.00	(8,000.00)	9,000.00	
11.6322.4040	Vehicle/Boat Regis & Permits	70.00	60.00	70.00	100.00		100.00	
11.6322.4050	Small Tools & Equipment	8,860.99	15,607.60	20,628.59	15,000.00	5,700.00	20,700.00	Fire Helmets \$3946, Battering Ram \$10,305, Tools \$3371, AED Plus M3 \$1357, LineGuage/FlowMeter \$2150
11.6322.4060	Tools & Eq Repair & Maint	3,654.70	1,222.89	825.53	5,000.00	(1,500.00)	3,500.00	
11.6322.7005	Building Maint Contracts	804.09	633.38	184.80	350.00		350.00	
11.6322.7010	Bldg Maint Materials & Supply	6,159.22	3,500.48	4,311.22	5,000.00		5,000.00	
11.6322.7011	Janitorial Services & Supplies	913.58	237.67	-	500.00		500.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6322.7021	Utilities - Electric -PSB 27%	13,665.64	15,165.98	7,294.83	13,700.00	1,000.00	14,700.00	
11.6322.7022	Utilities - Water - PSB 27%	1,948.14	909.87	452.96	900.00		900.00	
11.6322.7023	Utilities - Sewer -PSB 27%	-	163.35	-	200.00		200.00	
11.6322.7024	Utilities - Garbage - PSB 27%	769.94	811.82	392.34	850.00		850.00	
11.6322.7025	Utilities - Heat - PSB 27%	11,874.74	8,007.30	4,983.58	12,000.00	(2,000.00)	10,000.00	
11.6322.7121	Utilities - Electric- IV	3,313.40	3,105.87	1,356.16	3,000.00		3,000.00	
11.6322.7122	Utilities - Water - IV	441.09	588.12	294.06	600.00		600.00	
11.6322.7123	Utilities - Sewer - IV	529.29	705.72	352.86	725.00		725.00	
11.6322.7124	Utilities - Garbage -IV	-	-	-	-		-	
11.6322.7125	Utilities - Heat - IV	5,876.03	4,513.74	2,352.05	6,000.00	(1,000.00)	5,000.00	
11.6322.7221	Utilities - Electric - NVFD	6,636.71	8,156.34	3,762.49	6,800.00	700.00	7,500.00	
11.6322.7222	Utilities - Water - NVFD	2,053.68	3,099.12	1,549.56	3,100.00		3,100.00	
11.6322.7223	Utilities - Sewer - NVFD	893.04	893.04	446.52	900.00		900.00	
11.6322.7224	Utilities - Garbage - NVFD	1,900.97	2,004.28	968.72	2,050.00		2,050.00	
11.6322.7225	Utilities - Heat - NVFD	18,456.47	14,820.59	7,576.21	18,500.00		18,500.00	
11.6322.7550	Bad Debt	(13,170.15)	38,640.48	7,336.68	22,000.00		22,000.00	
11.6322.8010	Land/Building & Improvements	-	-	-	-		-	
11.6322.8030	Machinery & Equipment	79,493.82	15,510.90	-	48,000.00		48,000.00	Scott Air Paks 8 @ \$6000 = \$48,000
Total Emergency Services:		429,559.66	406,766.33	297,711.97	602,590.57	(9,226.60)	593,363.97	

FY2022 Approved Budget General Fund Expense	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Public Works							
11.6330.1101 Salaries - Bldg Inspector	-	-	-	-		-	
11.6330.1102 Salaries - Building Maint	301,399.91	266,524.83	154,878.91	309,940.00	(7,956.80)	301,983.20	1 Supv, 2 Bldg Mtnc, 1 Laborer, 1 Laborer PT, 1 Seasonal Temp
11.6330.1105 Salaries - Janitor	-	-	-			-	
11.6330.1201 Salaries - Overtime	1,466.06	10,840.44	13,550.63	5,000.00	15,000.00	20,000.00	
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	-	14,180.50	33,179.53	7,866.53	27,313.00	35,179.53	
11.6330.1421 Health Insurance - Bldg Mtnc	71,991.73	67,290.89	37,940.08	76,499.76	(11,420.69)	65,079.07	
11.6330.1431 Life Insurance - Bldg Mtnc	505.23	445.80	231.26	628.16	(190.74)	437.42	
11.6330.1441 FICA/Medicare - Bldg Mtnc	23,286.17	22,372.22	15,439.41	24,092.90	3,230.05	27,322.95	
11.6330.1461 PERS - Bldg Mtnc	84,390.30	84,118.51	33,678.86	66,786.94	(5,993.08)	60,793.86	
11.6330.1471 Workers' Comp Insur - Bldg Mtn	26,860.35	20,216.13	15,376.50	15,432.07		15,432.07	
Subtotal Salaries & Benefits	509,899.75	485,989.32	304,275.18	506,246.36	19,981.74	526,228.10	
11.6330.1520 Vehicle Insurance	6,113.00	6,113.00	4,491.00	4,491.00		4,491.00	
11.6330.1530 Property/Building Insurance	145.00	178.80	230.85	230.85		230.85	
11.6330.1870 Other Professional/Contract Sv	-	-	-	-	3,390.40	3,390.40	MyGov \$3,390
11.6330.1940 Advertising	-	940.80	1,285.20	-	2,000.00	2,000.00	
11.6330.2010 Communications	728.39	615.27	159.29	1,000.00	(250.00)	750.00	Local Telephone, LD, Internet
11.6330.2012 Computer Network/Hardware/Soft	1,387.19	342.33	480.00	500.00		500.00	MSDS Online \$90
11.6330.2030 Travel, Training & Related Cost	2,588.85	-	1,416.00	3,000.00		3,000.00	
11.6330.2040 Uniform/Clothing	235.50	842.42	772.71	500.00	500.00	1,000.00	
11.6330.2070 Office Supplies	-	88.95	-	200.00		200.00	
11.6330.2071 Operating Supplies	374.79	1,239.44	1,557.00	750.00	1,500.00	2,250.00	Safeway Purchases
11.6330.2612 Salaries - Veh R/M - Bldg Mtnc	-	-	-	-		-	
11.6330.4010 Gas & Oil Supplies	10,555.18	6,851.94	4,158.79	10,000.00	(2,000.00)	8,000.00	
11.6330.4020 Vehicle/Eq Parts & Supply	5,113.47	301.59	1,398.17	5,000.00	(2,000.00)	3,000.00	
11.6330.4030 Vehicle/Eq Maintenance	2,848.27	180.50	-	7,000.00		7,000.00	6 vehicles to maintain
11.6330.4040 Vehicle Regis & Permits	30.00	60.00	20.00	-	60.00	60.00	
11.6330.4050 Small Tools & Equipment	409.50	1,472.58	972.87	5,000.00		5,000.00	Analyzer for Boiler Mtnc \$3500, Builders Expenses
11.6330.4060 Tools & Eq Repair & Maint	181.00	831.46	-	1,000.00		1,000.00	
11.6330.7010 Bldg Maint Materials & Supply	8,392.02	8,590.38	5,653.12	9,000.00		9,000.00	
11.6330.7011 Janitorial Services & Supplies	566.95	1,384.75	2,837.46	2,000.00	1,500.00	3,500.00	
11.6330.8030 Machinery & Equipment	-	-	-			-	
Total Public Works:	549,568.86	516,023.53	329,707.64	555,918.21	24,682.14	580,600.35	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
St. Joseph's Church								
11.6331.1421	Health Insurance - OSJ	-	-	-	-		-	
11.6331.1431	Life Insurance - OSJ	-	-	-	-		-	
11.6331.1441	FICA/Medicare - OSJ	-	-	-	-		-	
11.6331.1461	PERS - OSJ	-	-	-	-		-	
11.6331.1471	Workers' Comp Insurance - OSJ	-	-	-	-		-	
11.6331.1530	Property/Building Insurance	5,928.00	4,452.00	5,597.00	5,597.00		5,597.00	
11.6331.1870	Other Professional/Contract Sv	-	-	-	-		-	
11.6331.1940	Advertising	-	-	-	-		-	
11.6331.2010	Communications	441.02	447.40	272.64	500.00		500.00	Local Telephone
11.6331.2012	Computer Network/Hardware/Soft	121.22	188.22	282.00	250.00	32.00	282.00	MSDS Online \$90, Smartnet Renew \$99
11.6331.2070	Office Supplies	-	-	-	-		-	
11.6331.2071	Operating Supplies	-	-	-	-		-	
11.6331.7001	Salaries - OSJ (Bldg Mtnc)	-	-	-	-		-	
11.6331.7002	Salaries - Janitorial	-	-	-	-		-	
11.6331.7005	Building Maint Contracts	-	70.00	-	2,000.00	(2,000.00)	-	Deep Clean Spring & Fall
11.6331.7010	Bldg Maint Materials & Supply	2,675.75	1,503.68	347.06	1,000.00		1,000.00	
11.6331.7011	Janitorial Services & Supplies	712.71	304.66	-	500.00		500.00	
11.6331.7020	Utilities - OSJ	-	-	-	-		-	
11.6331.7021	Utilities - Electric	2,008.73	2,145.83	1,208.01	2,100.00	300.00	2,400.00	
11.6331.7022	Utilities - Water	909.24	909.24	454.62	925.00		925.00	
11.6331.7023	Utilities - Sewer	893.04	893.04	446.52	900.00		900.00	
11.6331.7024	Utilities - Garbage	1,647.53	1,737.18	839.64	1,800.00		1,800.00	
11.6331.7025	Utilities - Heat	8,640.22	6,761.54	3,718.75	8,500.00		8,500.00	
11.6331.8030	Machinery & Equipment	491.78	-	-	-		-	
Total St. Joseph's Church:		24,469.24	19,412.79	13,166.24	24,072.00	(1,668.00)	22,404.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Mini Convention Center								
11.6332.1421	Health Insurance - MCC	-	-	-	-		-	
11.6332.1431	Life Insurance - MCC	-	-	-	-		-	
11.6332.1441	FICA/Medicare - MCC	-	-	-	-		-	
11.6332.1461	PERS - MCC	-	-	-	-		-	
11.6332.1471	Workers' Comp Insurance - MCC	-	-	-	-		-	
11.6332.1530	Property/Building Insurance	26,489.00	31,415.00	39,761.00	32,064.00	7,697.00	39,761.00	
11.6332.1820	Engineering/Architectural Svcs	-	-	-	-		-	
11.6332.1870	Other Professional/Contract Sv	246.67	-	-	500.00		500.00	
11.6332.2010	Communications	557.02	542.65	303.82	650.00		650.00	Local Telephone
11.6332.2012	Computer Network/Hardware/Soft	121.22	89.22	-	250.00		250.00	MSDS Online \$90
11.6332.2071	Operating Supplies	-	-	-	-		-	
11.6332.4050	Small Tools & Equipment	1,296.22	142.75	1,072.89	1,500.00		1,500.00	Fan motor for air handler
11.6332.4060	Tools & Eq Repair & Maint	164.02	-	-	-		-	
11.6332.7001	Salaries - MCC (Bldg Mtnc)	-	-	-	-		-	
11.6332.7002	Salaries - Janitorial	-	-	-	-		-	
11.6332.7005	Building Maintenance Contracts	9,049.01	70.00	1,200.00	3,000.00		3,000.00	Deep Clean in Spring
11.6332.7010	Bldg Maint Materials & Supply	1,429.46	6,125.26	22,105.05	6,000.00	22,000.00	28,000.00	Carpet
11.6332.7011	Janitorial Services & Supplies	1,129.13	133.37	-	1,100.00		1,100.00	
11.6332.7020	Utilities - MCC	-	-	-	-		-	
11.6332.7021	Utilities - Electric	5,966.55	9,258.91	2,343.31	5,800.00		5,800.00	
11.6332.7022	Utilities - Water	1,561.28	4,921.68	1,537.04	1,600.00	1,400.00	3,000.00	
11.6332.7023	Utilities - Sewer	1,012.08	5,044.56	1,413.72	1,100.00	1,100.00	2,200.00	
11.6332.7024	Utilities - Garbage	1,900.97	2,875.95	998.39	1,900.00	100.00	2,000.00	
11.6332.7025	Utilities - Heat	14,756.41	10,871.01	5,985.51	14,750.00	(2,000.00)	12,750.00	
Total Mini Convention Center:		65,679.04	71,490.36	76,720.73	70,214.00	30,297.00	100,511.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Public Works Building								
11.6334.1421	Health Insurance - PWKS Bldg	-	-	-	-		-	
11.6334.1431	Life Insurance - PWKS Bldg	-	-	-	-		-	
11.6334.1441	FICA/Medicare - PWKS Bldg	-	-	-	-		-	
11.6334.1461	PERS - PWKS Bldg	-	-	-	-		-	
11.6334.1471	Workers' Comp Ins - PWKS Bldg	-	-	-	-		-	
11.6334.1530	Property/Building Insurance	1,699.00	2,095.00	2,701.00	2,701.00		2,701.00	
11.6334.1870	Other Professional/Contract Sv	-	-	-	-		-	
11.6334.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
11.6334.4050	Small Tools & Equipment	-	-	-	10,000.00	(10,000.00)	-	
11.6334.7001	Salaries - Public Works Bldg	-	-	-	-		-	
11.6334.7005	Building Maintenance Contracts	60.00	70.00	60.00	100.00		100.00	SOA Boiler Inspection
11.6334.7010	Bldg Maint Materials & Supply	999.00	817.45	1,669.62	6,000.00		6,000.00	Heating Modine
11.6334.7011	Janitorial Services & Supplies	-	-	-	-		-	
11.6334.7020	Utilities - Public Works Bldg	-	-	-	-		-	
11.6334.7021	Utilities - Electric	6,636.69	8,156.26	3,762.47	6,900.00	600.00	7,500.00	
11.6334.7022	Utilities - Water	909.24	909.24	454.62	925.00		925.00	
11.6334.7023	Utilities - Sewer	893.04	893.04	446.52	925.00		925.00	
11.6334.7024	Utilities - Garbage	823.78	868.55	419.80	875.00		875.00	
11.6334.7025	Utilities - Heat	19,662.47	15,699.46	12,492.16	19,500.00	2,000.00	21,500.00	
Total Public Works Building:		31,683.22	29,509.00	22,006.19	47,926.00	(7,400.00)	40,526.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Senior Citizens Building								
11.6335.1421	Health Insurance - SCC	-	-	-	-		-	
11.6335.1431	Life Insurance - SCC	-	-	-	-		-	
11.6335.1441	FICA/Medicare - SCC	-	-	-	-		-	
11.6335.1461	PERS - SCC	-	-	-	-		-	
11.6335.1471	Workers' Comp Insurance - SCC	-	-	-	-		-	
11.6335.1530	Property/Building Insurance	2,860.00	3,527.00	4,589.00	4,589.00		4,589.00	
11.6335.1870	Other Professional/Contract Sv	-	-	16,130.00	-	16,130.00	16,130.00	Bristol - Fire Alarm
11.6335.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
11.6335.2071	Operating Supplies	6,216.42	4,715.25	3,126.21	6,000.00	250.00	6,250.00	BFI Propane Expense
11.6335.4050	Small Tools & Equipment	105.00	-	-	-		-	
11.6335.7001	Salaries - SCC (Bldg Mtnc)	-	-	-	-		-	
11.6335.7002	Salaries - SCC Janitorial	-	-	-	-		-	
11.6335.7005	Building Maintenance Contracts	6,027.39	7,025.89	2,879.07	31,500.00	(25,500.00)	6,000.00	SCC Elev Mtnc \$2500, Yukon Fire Sprinkler, Fire Alarm Inspection \$1000, Freezer Insp
11.6335.7010	Bldg Maint Materials & Supply	2,074.17	5,414.52	422.34	2,500.00		2,500.00	
11.6335.7020	Utilities - SCC	-	-	-	-		-	
11.6335.7021	Utilities - Electric	12,296.97	12,430.09	7,585.30	12,500.00	2,500.00	15,000.00	
11.6335.7022	Utilities - Water	2,651.20	2,291.60	1,300.80	3,000.00		3,000.00	
11.6335.7023	Utilities - Sewer	1,577.52	1,146.00	759.00	1,800.00		1,800.00	
11.6335.7024	Utilities - Garbage	5,248.02	5,533.21	2,674.40	5,650.00		5,650.00	
11.6335.7025	Utilities - Heat	12,798.51	9,475.23	5,414.17	12,800.00		12,800.00	
11.6335.8030	Machinery & Equipment	11,406.80	-	-	-		-	
Total Senior Citizens Building:		63,262.00	51,558.79	44,880.29	80,339.00	(6,620.00)	73,719.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Landfill								
11.6336.1101	Salaries-Beam Road-Operators	67,076.91	81,224.49	39,788.29	58,783.45	11,210.92	69,994.37	1 Equipment Operator II
11.6336.1102	Salaries-CntrCrk-Operators	6,425.38	6,232.02	5,198.97	10,373.55	(2,500.00)	7,873.55	
11.6336.1411	Accrued Personal Lv - Landfill	-	-	-	1,814.73		1,814.73	
11.6336.1421	Health Insurance - Landfill	11,548.16	10,866.05	7,329.77	10,275.36	472.09	10,747.45	
11.6336.1431	Life Insurance - Landfill	156.61	143.44	95.06	138.00	3.06	141.06	
11.6336.1441	FICA/Medicare - Landfill	5,622.98	6,690.38	3,441.49	5,290.51	666.39	5,956.90	
11.6336.1461	PERS - Landfill	20,549.47	23,163.35	9,354.55	15,214.54	1,916.40	17,130.94	
11.6336.1471	Workers' Comp Ins - Landfill	6,209.00	4,397.15	4,384.55	4,384.55		4,384.55	
	Subtotal Salaries & Benefits:	117,588.51	132,716.88	69,592.68	106,274.69	11,768.86	118,043.55	
11.6336.1520	Vehicle/Eq Insurance	2,789.00	2,789.00	1,144.00	1,144.00		1,144.00	2010 Komatsu Dozer
11.6336.1530	Property/Building Insurance	1,168.00	1,440.00	1,870.00	1,870.00		1,870.00	
11.6336.1820	Engineering/Architectural Svcs	46,611.06	83,151.79	70,867.00	60,000.00	15,000.00	75,000.00	Bristol Task Order #5 - Landfill Engineering / Groundwater Sampling / RePermit Beam
11.6336.1840	Survey/Appraisal Services	20,250.00	13,765.00	8,815.00	20,000.00		20,000.00	SOA DEC Annual Permitting \$6500, Survey Svcs \$5000, SGS Water Sampling \$6000
11.6336.1870	Other Professional/Contract Sv	1,106.25	7,285.34	2,052.25	10,000.00	(2,500.00)	7,500.00	Pederson \$700, Qtrucking Equip Hauling Fees,
11.6336.1940	Advertising	-	-	183.60	-	183.60	183.60	
11.6336.2010	Communications	441.61	447.40	272.64	500.00		500.00	
11.6336.2012	Computer Network/Hardware/Soft	-	-	-	100.00		100.00	
11.6336.2030	Travel, Training & Related Cost	-	-	-	-		-	
11.6336.2071	Operating Supplies	65.39	44.00	47.38	250.00		250.00	
11.6336.3030	Recycling Center	-	-	-	-		-	
11.6336.4010	Gas & Oil Supplies	14,154.39	10,944.27	4,319.27	15,000.00	(5,000.00)	10,000.00	
11.6336.4020	Vehicle/Eq Parts & Supply	2,007.80	8,348.85	1,232.76	7,500.00	(2,500.00)	5,000.00	
11.6336.4030	Vehicle/Eq Maintenance	-	-	-	500.00		500.00	
11.6336.4040	Vehicle Regis & Permits	10.00	-	10.00	10.00		10.00	
11.6336.4050	Small Tools & Equipment	392.85	2,285.64	133.12	2,000.00	(1,000.00)	1,000.00	
11.6336.7001	Salaries-Bldg Mtnc CC & Beam	-	-	-	-		-	
11.6336.7005	Building Maintenance Contracts	-	140.00	-	140.00		140.00	SOA Boiler Certification
11.6336.7010	Bldg Maint Materials & Supply	1,247.25	532.57	146.52	1,000.00		1,000.00	
11.6336.7020	Utilities - Landfill Building	-	-	-	-		-	
11.6336.7021	Utilities - Electric	3,509.19	5,059.52	2,518.09	4,000.00	1,000.00	5,000.00	
11.6336.7022	Utilities - Water	-	-	-	-		-	
11.6336.7023	Utilities - Sewer	-	-	-	-		-	
11.6336.7024	Utilities - Garbage	-	-	-	-		-	
11.6336.7025	Utilities - Heat	8,439.45	6,748.90	3,656.72	8,500.00	(1,000.00)	7,500.00	
11.6336.7500	Debt Payment	117,335.00	50,750.96	-	-		-	
11.6336.8030	Machinery & Equipment	4,260.75	-	15,389.48	35,000.00		35,000.00	Portable Litter Fence \$20,000; Conveyor Belt \$15,000
	Total Landfill:	341,376.50	326,450.12	182,250.51	273,788.69	15,952.46	289,741.15	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Cemetery								
11.6337.1101	Salaries - Morgue	19,987.05	14,665.03	6,621.09	36,223.00	(10,000.00)	26,223.00	1 Cem Manager 20r per week, 1 Seasonal Laborer
11.6337.1411	Accrued Leave - Morgue	-	-	-	-	-	-	
11.6337.1421	Health Insurance - Morgue	1,023.90	591.58	757.21	-	757.21	757.21	
11.6337.1431	Life Insurance - Morgue	9.75	5.10	7.95	-	7.95	7.95	
11.6337.1441	FICA/Medicare - Morgue	1,673.38	1,121.91	506.52	2,771.05	(764.99)	2,006.06	
11.6337.1461	PERS - Morgue	661.32	1,368.95	461.06	-	461.06	461.06	
11.6337.1471	Workers' Comp Ins - Morgue	242.79	631.98	1,227.57	1,227.57	-	1,227.57	
	Subtotal Salaries & Benefits	23,598.19	18,384.55	9,581.40	40,221.62	(9,538.77)	30,682.85	
11.6337.1520	Vehicle/Eq Insurance	97.00	97.00	97.00	97.00	-	97.00	2008 Kubota Mini Excavator
11.6337.1530	Property/Building Insurance	589.00	727.00	926.00	926.00	-	926.00	
11.6337.1840	Survey/Appraisal Services	-	-	-	-	-	-	
11.6337.1870	Other Professional/Contract Sv	3,739.18	130.00	-	4,000.00	(1,000.00)	3,000.00	Qtrucking Equip Hauling Fees, Ramaker CIMS \$700, Canon Fees if Applicable, Ramaker Prof Svcs, Arctic Refrig Prof Svcs
11.6337.1940	Advertising	-	-	-	-	-	-	
11.6337.2010	Communications	314.95	267.71	107.61	300.00	-	300.00	
11.6337.2012	Computer Network/Hardware/Soft	2,351.54	1,734.22	1,150.00	1,750.00	-	1,750.00	MSDS Online \$109.54, Ramaker Annual Mtnc & Cloud Hosting \$1150, \$495
11.6337.2030	Travel, Training & Related Cost	453.20	-	-	-	-	-	
11.6337.2040	Uniform/Clothing	-	-	-	-	-	-	
11.6337.2070	Office Supplies	-	-	-	-	-	-	
11.6337.2071	Operating Supplies	127.57	8.05	-	1,200.00	-	1,200.00	Boynton Copy Fees if Applicable, Open House
11.6337.4010	Gas & Oil Supplies	5.31	37.17	7.96	200.00	-	200.00	
11.6337.4020	Vehicle/Eq Parts & Supply	234.63	563.21	77.18	1,500.00	-	1,500.00	
11.6337.4030	Vehicle/Eq Maintenance	-	-	-	-	-	-	
11.6337.4040	Vehicle Regis & Permits	-	10.00	-	10.00	-	10.00	
11.6337.4050	Small Tools & Equipment	25.15	377.89	1,596.41	1,000.00	596.41	1,596.41	Copeland Compressor
11.6337.4060	Tools & Eq Repair & Maint	814.32	153.00	83.94	900.00	-	900.00	
11.6337.4080	Road Maintenance Materials	-	-	-	5,000.00	-	5,000.00	Cover material for burials
11.6337.7001	Salaries - Morgue (Bldg Mtnc)	-	-	-	-	-	-	
11.6337.7005	Building Maintenance Contracts	1,519.01	305.00	-	1,500.00	-	1,500.00	Annual Freezer Inspection
11.6337.7010	Bldg Maint Materials & Supply	2,108.65	853.89	670.00	2,000.00	-	2,000.00	
11.6337.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
11.6337.7020	Utilities - Morgue Building	-	-	-	-	-	-	
11.6337.7021	Utilities - Electric	7,558.11	8,263.24	4,161.38	7,500.00	1,000.00	8,500.00	
11.6337.7022	Utilities - Water	-	-	-	-	-	-	
11.6337.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6337.7024	Utilities - Garbage	-	-	-	-	-	-	
11.6337.7025	Utilities - Heat	971.34	864.79	489.70	1,000.00	-	1,000.00	
11.6337.7540	Credit Card Service Fees	-	-	-	-	-	-	
11.6337.8010	Land/Buildings & Improvements	-	-	-	-	-	-	
11.6337.8030	Machinery & Equipment	-	-	7,790.08	2,000.00	5,791.00	7,791.00	Casket Lift
	Total Cemetery:	44,507.15	32,776.72	26,738.66	71,104.62	(3,151.36)	67,953.26	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Parks / Playgrounds / Lights								
11.6338.1421	Health Insurance - Parks	-	-	-	-		-	
11.6338.1431	Life Insurance - Parks	-	-	-	-		-	
11.6338.1441	FICA/Medicare - Parks	-	-	-	-		-	
11.6338.1461	PERS - Parks	-	-	-	-		-	
11.6338.1471	Workers' Comp Ins - Parks	-	-	-	-		-	
11.6338.1520	Vehicle Insurance	92.00	92.00	-	-		-	
11.6338.1820	Engineering/Architectural Svcs	-	-	-	-		-	
11.6338.1870	Other Professional/Contract Sv	1,870.47	2,060.31	2,579.01	1,500.00	2,000.00	3,500.00	SOA DEC Fees
11.6338.1940	Advertising	-	-	-	-		-	
11.6338.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
11.6338.2071	Operating Supplies	-	-	-	100.00		100.00	
11.6338.2210	City Beautification/Betterment	-	-	-	15,000.00	(15,000.00)	-	Community Garden
11.6338.4010	Gas & Oil Supplies	-	-	145.11	100.00	150.00	250.00	
11.6338.4020	Vehicle/Eq Parts & Supply	109.99	-	459.15	500.00		500.00	
11.6338.4050	Small Tools & Equipment	-	-	7,292.02	500.00	7,000.00	7,500.00	Post Driver
11.6338.4080	Road Maintenance Materials	-	-	-	-		-	
11.6338.7001	Salaries - Parks/Playgrounds	-	-	-	-		-	
11.6338.7002	Salaries - Monuments, Signs	-	-	-	-		-	
11.6338.7005	Building Maintenance Contracts	-	-	-	-		-	
11.6338.7010	Bldg Maint Materials & Supply	-	4,173.69	4,024.63	10,000.00	(3,000.00)	7,000.00	Fencing Repair
11.6338.7020	Utilities	-	-	-	-		-	
11.6338.7021	Utilities - Electric	20,059.59	20,290.98	8,872.05	21,500.00	(1,500.00)	20,000.00	
11.6338.7022	Utilities - Water	-	-	-	-		-	
11.6338.7023	Utilities - Sewer	575.00	-	-	600.00		600.00	
11.6338.7024	Utilities - Garbage	7,064.71	7,448.69	3,600.20	7,600.00		7,600.00	
11.6338.7025	Utilities - Heat	2,613.03	1,806.07	938.13	2,600.00		2,600.00	
11.6338.8010	Land/Buildings & Improvements	-	-	-	-		-	
11.6338.8030	Machinery & Equipment	1,450.00	-	-	-		-	
Total Parks / Playgrounds / Lights:		33,834.79	35,871.74	27,910.30	60,000.00	(10,350.00)	49,650.00	

FY2022 Approved Budget General Fund Expense	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Road Maintenance							
11.6339.1101 Salaries - Super/Engineer	73.00	-	-	-		-	
11.6339.1102 Salaries - Operators	232,628.65	227,000.41	109,935.78	239,629.00		239,629.00	3 Equip Op II, 1 Equip Op 1, 1 Winter FT, 1 Temp Seasonal Laborer
11.6339.1103 Salaries - Veh Maintenance	-	-	-	-		-	
11.6339.1104 Salaries - Snowdumps,Drains	-	-	-	-		-	
11.6339.1105 Salaries - Temporary Help	28,820.29	41,581.92	25,315.88	35,000.00		35,000.00	
11.6339.1201 Salaries - Overtime	32,666.47	77,000.82	37,724.59	52,000.00		52,000.00	
11.6339.1411 Accrued Personal Lv-Operators	(667.70)	3,120.99	(631.67)	3,000.00		3,000.00	
11.6339.1421 Health Ins - Operators	50,482.59	57,635.27	30,099.18	57,451.94	(7,280.48)	50,171.46	
11.6339.1431 Life Insurance - Operators	482.56	452.95	275.50	478.53	8.67	487.20	
11.6339.1441 FICA/Medicare - Operators	22,525.72	26,736.42	13,232.68	24,987.13		24,987.13	
11.6339.1461 PERS - Operators	74,240.03	89,867.31	31,570.90	61,658.52		61,658.52	
11.6339.1471 Workers' Comp Ins - Operators	18,370.71	12,685.28	26,231.33	20,708.28		20,708.28	
Subtotal Salaries & Benefits:	459,622.32	536,081.37	273,754.17	494,913.40	(7,271.81)	487,641.59	
11.6339.1520 Vehicle Insurance	22,656.00	23,842.02	19,032.00	19,032.00		19,032.00	
11.6339.1530 Property/Building Insurance	1,521.00	1,143.00	1,453.00	1,453.00		1,453.00	
11.6339.1820 Engineering/Architectural Svcs	-	-	-	-		-	
11.6339.1840 Survey/Appraisal Services	-	-	-	-		-	
11.6339.1860 Snow Removal	49,561.54	268,377.50	80,180.00	90,000.00	100,000.00	190,000.00	
11.6339.1870 Other Professional/Contract Sv	300.00	-	-	-	3,390.40	3,390.40	MyGov \$3,390
11.6339.1940 Advertising	856.80	1,629.15	2,590.80	1,500.00	2,000.00	3,500.00	
11.6339.2010 Communications	734.19	623.78	371.69	800.00		800.00	
11.6339.2012 Computer Network/Hardware/Soft	687.19	2,507.34	4,214.00	4,500.00		4,500.00	MSDS Online \$250, Smartnet Renewal \$400, Construction Machinery Annual Subscription for Tech Tool \$2000, Freightliner/Volvo Software for Mtnc, Laptop
11.6339.2020 Dues & Memberships	-	-	-	-		-	
11.6339.2030 Travel,Training & Related Cost	-	-	876.00	-	876.00	876.00	
11.6339.2040 Uniform/Clothing	246.31	488.69	120.50	500.00		500.00	
11.6339.2070 Office Supplies	90.38	67.35	28.90	100.00		100.00	
11.6339.2071 Operating Supplies	2,851.51	2,399.44	6,169.82	2,000.00	6,000.00	8,000.00	
11.6339.4010 Gas & Oil Supplies	96,892.03	93,094.04	43,902.91	100,000.00	(10,000.00)	90,000.00	
11.6339.4020 Vehicle/Eq Parts & Supply	91,939.49	101,498.52	95,658.78	110,000.00	10,000.00	120,000.00	
11.6339.4030 Vehicle/Eq Maintenance	5,501.25	46,100.78	5,690.74	25,000.00		25,000.00	
11.6339.4040 Vehicle Regis & Permits	1,360.00	1,430.00	1,342.00	4,000.00		4,000.00	SOA DOT Summer/Winter Road Permits \$3300 , DMV Fees
11.6339.4050 Small Tools & Equipment	3,677.85	14,672.73	969.54	8,000.00		8,000.00	
11.6339.4060 Tools & Eq Repair & Maint	634.23	588.09	372.51	1,000.00		1,000.00	
11.6339.4080 Road Maintenance Materials	131,853.34	143,493.04	115,513.86	250,000.00	(27,000.00)	223,000.00	Gravel, Calcium Chloride and Road signs / Gravel for the snow dump pad

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6339.7001	Salaries GGG Bldg Maint	-	-	-	-	-	-	
11.6339.7005	Building Maintenance Contracts	-	-	60.00	-	60.00	60.00	
11.6339.7010	Bldg Maint Materials & Supply	2,604.52	5,019.86	2,896.05	2,500.00	1,000.00	3,500.00	Stop Sign Post
11.6339.7011	Janitorial Services & Supplies	212.44	-	-	250.00	-	250.00	
11.6339.7021	Utilities - Electric	20,937.35	32,684.74	9,856.43	20,000.00	-	20,000.00	Grader Greg's Garage, Heat Trace
11.6339.7022	Utilities - Water	-	-	-	-	-	-	
11.6339.7025	Utilities - Heat	9,616.47	8,594.57	3,195.74	9,600.00	-	9,600.00	
11.6339.7540	Banking/Credit Card Fees	-	-	-	-	-	-	
11.6339.8030	Machinery & Equipment	356,052.22	-	-	-	-	-	
Total Road Maintenance:		1,260,408.43	1,284,336.01	668,249.44	1,145,148.40	79,054.59	1,224,202.99	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Recreation								
11.6410.1101	Salaries - NRC Director	79,348.67	75,940.45	62,592.62	105,324.00	761.10	106,085.10	1 Director - Exempt
11.6410.1102	Salaries - Staff	156,733.27	142,581.25	80,483.65	206,696.00	(25,940.99)	180,755.01	1 Asst Dir, 2 F/T Attn, 3 PT Attn
11.6410.1103	Salaries - Staff Janitor	39,532.85	45,226.51	26,235.72	46,576.00		46,576.00	1 Janitor
11.6410.1104	Salaries - Bowling Alley Staff	9,350.00	7,043.75	4,475.00	10,500.00		10,500.00	1 Bowling Manager
11.6410.1105	Salaries - Laborer	1,148.24	222.34	6,972.48	9,469.00	2,237.88	11,706.88	4 mo Laborer PT
11.6410.1201	Salaries - Overtime	4,017.15	827.41	5,447.24	5,000.00	2,000.00	7,000.00	
11.6410.1411	Accrued Personal Leave - NRC	1,436.67	24,282.97	22,684.79	20,000.00	2,684.79	22,684.79	
11.6410.1421	Health Insurance - NRC	51,093.42	44,817.18	36,098.40	60,782.88	(4,467.60)	56,315.28	
11.6410.1431	Life Insurance - NRC	639.93	572.82	375.52	706.92	(97.64)	609.28	
11.6410.1441	FICA/Medicare - NRC	22,308.76	22,653.64	15,980.29	29,342.72	133.33	29,476.05	
11.6410.1461	PERS - NRC	70,261.25	76,062.81	32,447.73	56,980.00	2,205.65	59,185.65	
11.6410.1471	Workers' Comp Insurance - NRC	8,775.92	10,097.81	8,439.68	8,903.66		8,903.66	
	Subtotal Salaries & Benefits:	444,646.13	450,328.94	302,233.12	560,281.18	(20,483.48)	539,797.70	
11.6410.1520	Vehicle Insurance	634.00	634.00	418.00	418.00		418.00	
11.6410.1530	Property/Building Insurance	7,774.00	9,587.00	12,430.00	12,430.00		12,430.00	
11.6410.1870	Other Professional/Contract Sv	14,160.76	1,526.41	9,608.08	10,000.00	5,000.00	15,000.00	Referees - Basketball, Volleyball, Youth Softball
11.6410.1940	Advertising	-	-	-	-		-	
11.6410.2010	Communications	4,497.91	4,666.18	3,419.90	5,000.00		5,000.00	
11.6410.2012	Computer Network/Hardware/Soft	1,754.12	2,722.13	-	1,700.00		1,700.00	Smartnet Renewal \$1435
11.6410.2020	Dues & Memberships	270.00	-	-	500.00		500.00	
11.6410.2030	Travel, Training & Related Cost	5,498.66	175.00	3,642.62	6,000.00		6,000.00	ARPA x2, NRPA x1
11.6410.2040	Uniform/Clothing	-	-	-	-		-	
11.6410.2070	Office Supplies	244.16	464.29	174.12	500.00		500.00	
11.6410.2071	Operating Supplies	3,500.86	2,510.27	3,301.14	7,000.00	(2,000.00)	5,000.00	
11.6410.2073	Resale Supplies	8,214.31	14,349.47	8,094.70	8,000.00	2,500.00	10,500.00	Vending Machine Supplies
11.6410.2078	Youth Programs Supplies	858.68	1,587.54	-	1,250.00		1,250.00	
11.6410.3010	Sponsorship/Donations/Contrib	882.00	-	-	3,000.00		3,000.00	Facility Fee Waivers
11.6410.4010	Gas & Oil Supplies	2,345.79	1,557.34	523.42	2,000.00	(500.00)	1,500.00	
11.6410.4020	Vehicle/Eq Parts & Supply	870.85	1,341.02	47.36	1,500.00		1,500.00	
11.6410.4030	Vehicle/Eq Maintenance	1,346.18	2,022.81	-	2,500.00		2,500.00	
11.6410.4040	Vehicle Regis & Permits	10.00	-	-	10.00		10.00	
11.6410.4050	Small Tools & Equipment	922.52	3,135.88	575.29	2,000.00	(500.00)	1,500.00	
11.6410.4060	Tools & Eq Repair & Maint	6,132.49	1,876.36	2,664.81	3,500.00		3,500.00	Cardio Tech Visit; Replacement Parts

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6410.7001	Salaries - NRC (Bldg Mtnc)	-	-	-	-		-	
11.6410.7002	Salaries - Janitorial	-	-	-	-		-	
11.6410.7005	Building Maintenance Contracts	1,963.56	3,510.21	180.00	2,000.00		2,000.00	Annual Fire Inspection Fee \$1160, SOA DOL Boiler Insp \$200, PK Electric Prof Svcs, Arctic Refrig Prof Svcs
11.6410.7010	Bldg Maint Materials & Supply	10,504.88	4,121.88	7,672.59	23,000.00	(2,000.00)	21,000.00	LED Lights \$17k
11.6410.7011	Janitorial Services & Supplies	3,833.92	7,585.01	-	7,500.00	(1,500.00)	6,000.00	
11.6410.7020	Utilities	-	-	-	-		-	
11.6410.7021	Utilities - Electric	36,349.57	32,824.35	19,180.21	42,500.00		42,500.00	
11.6410.7022	Utilities - Water	8,117.04	5,153.44	2,824.72	8,000.00	(1,500.00)	6,500.00	
11.6410.7023	Utilities - Sewer	6,651.60	3,095.28	1,845.24	6,500.00	(1,500.00)	5,000.00	
11.6410.7024	Utilities - Garbage	7,064.71	7,448.69	3,600.20	7,600.00	(100.00)	7,500.00	
11.6410.7025	Utilities - Heat	51,145.93	39,904.85	21,238.67	51,000.00	(3,000.00)	48,000.00	
11.6410.7540	Credit Card Service Fees	-	-	-	-		-	
11.6410.8030	Machinery & Equipment	8,131.09	11,029.09	1,231.02	10,000.00		10,000.00	Cardio Equipment: Treadmill plus Freight
Total Recreation:		638,325.72	613,157.44	404,905.21	785,689.18	(25,583.48)	760,105.70	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Swimming Pool								
11.6420.1101	Salaries - Pool Mgr, Assistant	-	-	-	-		-	
11.6420.1102	Salaries - Pool Lifeguards	21,891.22	12,044.15	13,099.88	30,000.00	(3,000.00)	27,000.00	Lead Guard 30 hrs, Lifeguard I,II,III,
11.6420.1103	Salaries - Clerical Assistant	1,129.86	-	-	3,000.00	(3,000.00)	-	
11.6420.1201	Salaries - Overtime	-	-	-	-	-	-	
11.6420.1411	Accrued Personal Leave - Pool	-	-	-	-	-	-	
11.6420.1421	Health Insurance - Pool	-	-	-	-	-	-	
11.6420.1431	Life Insurance - Pool	-	-	-	-	-	-	
11.6420.1441	FICA/Medicare - Pool	1,770.91	921.37	1,002.24	2,524.50	(459.00)	2,065.50	
11.6420.1461	PERS - Pool	-	-	-	-	-	-	
11.6420.1471	Workers' Comp Insurance	(1,188.37)	751.59	1,479.55	1,479.55		1,479.55	
	Subtotal Salaries & Benefits:	23,603.62	13,717.11	15,581.67	37,004.05	(6,459.00)	30,545.05	
11.6420.1530	Property/Building Insurance	-	-	-	-	-	-	
11.6420.1870	Other Professional/Contract Sv	-	342.38	-	3,000.00		3,000.00	SGS Water Sample Testing plus Freight
11.6420.1940	Advertising	-	-	-	-	-	-	
11.6420.2010	Communications	453.02	459.40	279.64	500.00	20.00	520.00	
11.6420.2012	Computer Network/Hardware/Soft	253.12	253.13	-	-	-	-	
11.6420.2030	Travel, Training & Related Cost	2,089.43	450.02	1,528.69	4,000.00	(1,000.00)	3,000.00	
11.6420.2070	Office Supplies	59.16	33.36	51.30	300.00		300.00	
11.6420.2071	Operating Supplies	7,304.22	3,392.53	3,748.11	4,500.00		4,500.00	Salt, Muriatic Acid
11.6420.2073	Resale Supplies	843.64	970.84	-	1,250.00		1,250.00	
11.6420.4050	Small Tools & Equipment	99.00	1,771.09	262.96	1,800.00		1,800.00	Pool Lane Lines
11.6420.4060	Tools & Eq Repair & Maint	1,870.15	254.33	-	1,500.00		1,500.00	
11.6420.7001	Salaries - Pool (Bldg Mtnrc)	-	-	-	-	-	-	
11.6420.7002	Pool Janitorial Contract	-	-	-	-	-	-	
11.6420.7005	Building Maintenance Contracts	-	-	28,756.78	25,000.00	3,756.78	28,756.78	Polar Pools - Leak Detection Proposal
11.6420.7010	Bldg Maint Materials & Supply	118.53	15,000.00	1,954.06	10,000.00	(2,500.00)	7,500.00	Placeholder
11.6420.7011	Janitorial Services & Supplies	-	-	-	250.00		250.00	
11.6420.7020	Swimming Pool Utilities	-	-	-	-	-	-	
11.6420.7021	Utilities - Electric	-	-	-	-	-	-	
11.6420.7022	Utilities - Water	-	-	-	-	-	-	
11.6420.7023	Utilities - Sewer	-	-	-	-	-	-	
11.6420.7025	Utilities - Heat	-	-	-	-	-	-	
11.6420.8030	Machinery & Equipment	-	15,237.00	-	10,000.00		10,000.00	New Washing Machine or Dryer / Contingency
	Total Swimming Pool:	36,693.89	51,881.19	52,163.21	99,104.05	(6,182.22)	92,921.83	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Museum								
11.6510.1101	Salaries - Museum Director	83,609.87	86,729.96	51,319.76	88,587.00	89.24	88,676.24	1 Director
11.6510.1102	Salaries - Museum Staff	45,742.16	229.82	16,103.77	59,272.00	(14,648.50)	44,623.50	1 Ed/Prog Coordinator FT, 1 FT Mus Aide
11.6510.1103	Salaries - Museum Aide	-	-	-	-	-	-	
11.6510.1104	Salaries - Temporary Hire	1,061.34	-	1,474.12	-	1,474.12	1,474.12	
11.6510.1201	Salaries - Overtime	2,257.09	122.96	1,030.40	2,000.00	(500.00)	1,500.00	
11.6510.1411	Accrued Personal Lv - Museum	-	-	-	4,166.26	-	4,166.26	
11.6510.1421	Health Insurance - Museum	29,440.41	19,723.88	15,655.58	35,094.48	(6,057.38)	29,037.10	
11.6510.1431	Life Insurance - Museum	320.33	150.36	131.67	359.10	(85.67)	273.43	
11.6510.1441	FICA/Medicare - Museum	10,149.12	6,661.79	5,433.06	11,464.20	(1,039.25)	10,424.95	
11.6510.1461	PERS - Museum	37,285.28	25,923.87	14,791.19	32,968.98	(3,313.04)	29,655.94	
11.6510.1471	Workers' Comp Ins - Museum	639.11	399.57	479.55	479.55	-	479.55	
	Subtotal Salaries & Benefits:	210,504.71	139,942.21	106,419.10	234,391.57	(24,080.48)	210,311.09	
11.6510.1530	Property/Building Insurance	12,472.88	15,378.16	18,709.04	18,709.04	-	18,709.04	
11.6510.1870	Other Professional/Contract Sv	4,458.57	20,739.06	6,264.92	17,500.00	-	17,500.00	SOA DEC Fees, Covid-19 Publications: Photography (Burnett) \$3k; Layout-Design-Copyediting \$6k; Printing (Versa Print) \$6k
11.6510.1940	Advertising	788.50	869.20	775.20	1,000.00	-	1,000.00	additional newspaper advertisement for expanded offering of museum programs
11.6510.2010	Communications	1,690.74	1,489.61	594.22	1,700.00	-	1,700.00	
11.6510.2012	Computer Network/Hardware/Soft	4,570.66	1,284.34	1,969.70	3,000.00	-	3,000.00	Smartnet Renewal \$665, MSDS Online \$109.54
11.6510.2020	Dues & Memberships	225.00	636.00	250.00	500.00	-	500.00	
11.6510.2030	Travel, Training & Related Cost	3,882.60	235.00	320.34	4,000.00	(2,000.00)	2,000.00	
11.6510.2070	Office Supplies	196.33	49.57	35.39	350.00	-	350.00	
11.6510.2071	Operating Supplies	2,257.39	1,627.83	1,364.13	2,500.00	-	2,500.00	
11.6510.2073	Resale Supplies	249.50	963.33	1,307.09	2,000.00	-	2,000.00	Gift Store
11.6510.2703	Exhibits/Artifacts	5,464.92	8,766.07	5,608.85	28,000.00	(3,000.00)	25,000.00	Covid-19 Exhibit Design & Fabrication \$25k, Ron Senungetuk Exhibit ANC Museum plus Ship \$2k, AK Women's Suffrage Exhibit AK State Mus Ship \$1k,
11.6510.2704	Recruitment	-	-	-	500.00	-	500.00	Advertisement for EPPC with American Alliance of Museums
11.6510.2705	Inventory Archive	613.72	5,170.73	802.25	2,000.00	-	2,000.00	Storage Boxes
11.6510.3010	Sponsorship/Donation/Contribut	-	-	-	-	-	-	
11.6510.4050	Small Tools & Equipment	251.76	-	-	300.00	-	300.00	
11.6510.4060	Tools & Eq Repair & Maint	901.99	170.27	1,021.50	200.00	-	200.00	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
11.6510.7001	Salaries - Museum (Bldg Mtnc)	-	-	-	-		-	
11.6510.7002	Salaries - Janitorial	-	-	-	-		-	
11.6510.7005	Building Maintenance Contracts	648.71	4,655.69	-	1,000.00		1,000.00	Annual Fire Inspection \$400, SOA DOL Boiler Inspection \$60
11.6510.7010	Bldg Maint Materials & Supply	10,190.17	4,142.48	4,712.66	7,500.00		7,500.00	Humidifier Canisters
11.6510.7011	Janitorial Services & Supplies	939.40	918.32	4,102.00	750.00	5,000.00	5,750.00	
11.6510.7020	Building Utilities	-	-	-	-		-	
11.6510.7021	Utilities - Electric 56%	7,052.79	6,796.37	3,100.86	7,000.00		7,000.00	
11.6510.7022	Utilities - Water 56%	1,858.20	1,860.37	929.10	1,900.00		1,900.00	
11.6510.7023	Utilities - Sewer 56%	500.16	502.76	250.02	500.00		500.00	
11.6510.7024	Utilities - Garbage 56%	461.33	486.36	235.10	500.00		500.00	
11.6510.7025	Utilities - Heat 56%	26,649.80	18,853.25	9,214.33	26,650.00	(4,000.00)	22,650.00	
11.6510.7530	Cash - Over/Short	-	-	-	5.00		5.00	
11.6510.7540	Credit Card Service Fees	6.16	-	4.50	5.00		5.00	
11.6510.8030	Machinery & Equipment	-	-	-	-		-	
Total Museum:		296,835.99	235,536.98	167,990.30	362,460.61	(28,080.48)	334,380.13	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Library								
11.6520.1101	Salaries - Librarian	74,992.52	76,738.99	56,113.09	94,517.00	2,484.17	97,001.17	1 Library Director
11.6520.1102	Salaries - Library Staff	62,530.57	37,860.68	28,356.52	79,297.00	(13,846.37)	65,450.63	1 Lib Asst, 1 PT Lib Clerk, 1 Summer Temp
11.6520.1103	Salaries - Library Aide	-	-	-	-	-	-	
11.6520.1201	Salaries - Overtime	65.55	-	-	-	-	-	
11.6520.1411	Accrued Personal Lv - Library	8,237.86	5,118.52	3,438.76	4,857.56	2,000.00	6,857.56	
11.6520.1421	Health Insurance - Library	37,860.56	32,527.82	26,018.35	43,435.44	(2,966.89)	40,468.55	
11.6520.1431	Lfie Insurance - Library	280.69	238.72	179.23	287.28	(12.29)	274.99	
11.6520.1441	FICA/Medicare - Library	11,317.39	9,240.39	6,619.43	13,296.77	(344.60)	12,952.17	
11.6520.1461	PERS - Library	38,285.24	39,478.04	17,441.00	37,621.10	(7,373.46)	30,247.64	
11.6520.1471	Workers' Comp Ins - Library	395.57	510.14	516.53	556.21	-	556.21	
	Subtotal Salaries & Benefits:	233,965.95	201,713.30	138,682.91	273,868.36	(20,059.44)	253,808.92	
11.6520.1530	Property/Building Insurance	5,122.79	6,316.03	7,684.07	7,684.07	-	7,684.07	
11.6520.1870	Other Professional/Contract Sv	3,909.24	2,456.04	1,868.26	3,000.00	-	3,000.00	Canon Fees \$1325, SOA DEC \$250, ATS Alaska \$200
11.6520.1940	Advertising	901.00	765.00	173.40	800.00	-	800.00	
11.6520.2010	Communications	4,757.63	4,772.34	2,306.52	6,500.00	-	6,500.00	
11.6520.2012	Computer Network/Hardware/Soft	4,172.66	2,318.34	1,170.70	1,500.00	-	1,500.00	Smartnet Renewal \$770, MSDS Online \$89.21
11.6520.2020	Dues & Memberships	310.00	335.00	100.00	350.00	-	350.00	Ak Library Network Dues \$100, ALA Member Fee \$210
11.6520.2030	Travel, Training & Related Cost	12.64	664.21	300.00	2,000.00	-	2,000.00	
11.6520.2050	Audio/Visual Materials	846.05	744.37	333.76	1,000.00	1,000.00	2,000.00	Increase offset in revenue - Donation
11.6520.2060	Books, Periodicals & Subscript	12,816.12	13,001.32	17,139.15	13,000.00	6,500.00	19,500.00	Increase offset in revenue - Donation
11.6520.2070	Office Supplies	2,982.41	1,763.65	281.69	2,000.00	-	2,000.00	
11.6520.2071	Operating Supplies	8,476.79	12,027.45	7,946.96	11,500.00	-	11,500.00	Boynton Copy Fees \$500, Youth Programming, Summer Reading Program
11.6520.4050	Small Tools & Equipment	103.41	-	150.00	150.00	-	150.00	
11.6520.4060	Tools & Eq Repair & Maint	-	69.93	-	150.00	-	150.00	
11.6520.7001	Salaries - Library (Bldg Mtnc)	-	-	-	-	-	-	
11.6520.7002	Salaries - Janitorial	-	-	-	-	-	-	
11.6520.7005	Building Maintenance Contracts	298.57	1,928.99	-	500.00	-	500.00	Yukon Fire Annual Fire Alarm Inspection \$350, SOA Boiler Inspection
11.6520.7010	Bldg Maint Materials & Supply	2,939.30	2,509.24	1,884.83	3,200.00	-	3,200.00	Humidifier Canisters
11.6520.7011	Janitorial Services & Supplies	412.19	127.28	1,684.75	500.00	1,684.75	2,184.75	
11.6520.7020	Building Utilities	-	-	-	-	-	-	
11.6520.7021	Utilities - Electric 23%	2,896.67	2,791.34	1,273.56	2,925.00	-	2,925.00	
11.6520.7022	Utilities - Water 23%	763.20	764.10	381.60	775.00	-	775.00	
11.6520.7023	Utilities - Sewer 23%	205.32	206.40	102.72	210.00	-	210.00	
11.6520.7024	Utilities - Garbage 23%	189.44	199.81	96.56	210.00	-	210.00	
11.6520.7025	Utilities - Heat 23%	10,945.45	7,743.30	3,784.46	11,000.00	-	11,000.00	
11.6520.8030	Machinery & Equipment	-	-	-	-	-	-	
	Total Library:	297,026.83	263,217.44	187,345.90	342,822.43	(10,874.69)	331,947.74	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
RFB Katirvik								
11.6570.1421	Health Insurance	-	-	-	-		-	
11.6570.1431	Life Insurance	-	-	-	-		-	
11.6570.1441	FICA/Medicare	-	-	-	-		-	
11.6570.1461	PERS	-	-	-	-		-	
11.6570.1471	Workers' Comp Insurance	-	-	-	-		-	
11.6570.1530	Property/Building Insurance	4,677.33	5,766.81	7,015.89	7,015.89		7,015.89	
11.6570.1870	Other Professional/Contract Sv	307.32	492.55	356.94	500.00		500.00	
11.6570.2010	Communications	92.61	78.11	57.23	125.00		125.00	
11.6570.2071	Operating Supplies	360.85	-	-	500.00		500.00	
11.6570.4050	Small Tools & Equipment	94.42	-	-	200.00		200.00	
11.6570.7001	Salaries - RFB Kat (Bldg Mtnc)	-	-	-	-		-	
11.6570.7005	Building Maintenance Contracts	530.47	1,763.74	-	250.00		250.00	Yukon Fire Annual Fire Alarm Inspection \$250, SOA Boiler Inspection
11.6570.7010	Bldg Maint Materials & Supply	4,258.64	3,651.14	2,272.30	3,500.00		3,500.00	Humidifier canisters
11.6570.7011	Janitorial Services & Supplies	357.81	85.56	1,538.25	400.00	1,538.25	1,938.25	
11.6570.7021	Utilities - Electric 21%	2,644.81	2,548.63	1,162.81	2,750.00		2,750.00	
11.6570.7022	Utilities - Water 21%	696.84	697.65	348.42	700.00		700.00	
11.6570.7023	Utilities - Sewer 21%	187.56	188.54	93.78	200.00		200.00	
11.6570.7024	Utilities - Garbage 21%	173.01	182.38	88.14	190.00		190.00	
11.6570.7025	Utilities - Heat 21%	9,993.62	7,069.95	3,455.37	10,000.00	(2,000.00)	8,000.00	
Total RFB Katirvik:		24,375.29	22,525.06	16,389.13	26,330.89	(461.75)	25,869.14	

FY2022 Approved Budget General Fund Expense		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Visitor Center								
11.6580.1421	Health Insurance - NVIC	-	-	-	-		-	
11.6580.1431	Life Insurance - NVIC	-	-	-	-		-	
11.6580.1441	FICA/Medicare - NVIC	-	-	-	-		-	
11.6580.1461	PERS - NVIC	-	-	-	-		-	
11.6580.1471	Worker's Comp Ins - NVIC	-	-	-	-		-	
11.6580.1530	Property/Building Insurance	412.00	508.00	658.00	658.00		658.00	
11.6580.1870	Other Professional/Contract Sv	-	-	-	-		-	
11.6580.1940	Advertising	-	-	-	-		-	
11.6580.2010	Communication	1,327.03	1,338.94	781.21	1,500.00		1,500.00	
11.6580.2200	Chamber of Commerce	200,000.08	200,000.00	183,335.35	200,000.00		200,000.00	
11.6580.7001	Salaries - NVIC (Bldg Mtnc)	-	-	-	-		-	
11.6580.7005	Bldg Maintenance Contracts	-	450.00	-	-		-	
11.6580.7010	Bldg Mtnc Materials & Supplies	570.10	1,131.30	39.42	3,000.00		3,000.00	Outside Lights & Exterior Stain
11.6580.7011	Janitorial Services & Supplies	100.56	70.02	-	200.00		200.00	
11.6580.7020	Building Utilities	-	-	-	-		-	
11.6580.7021	Utilities - Electric	1,551.41	1,484.10	800.70	1,600.00		1,600.00	
11.6580.7022	Utilities - Water	1,008.24	1,008.24	504.12	1,010.00		1,010.00	
11.6580.7023	Utilities - Sewer	893.04	893.04	446.52	900.00		900.00	
11.6580.7024	Utilities - Garbage	823.78	868.55	419.80	890.00		890.00	
11.6580.7025	Utilities - Heat	5,515.88	4,035.97	2,377.23	5,500.00		5,500.00	
11.6580.8030	Machinery & Equipment	-	-	12,971.77		15,000.00	15,000.00	500gal Double Wall Tank
Total Visitor Center:		212,202.12	211,788.16	202,334.12	215,258.00	15,000.00	230,258.00	

FY2022 Approved Budget General Fund Expense	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-01 F22 Approved Budget	Budget Adjustment	O-22-02-01 F22 Proposed Amended Budget	Budget Notes
Non-Departmental							
11.6700.1451	Employment Security Unemployt	(239.84)	561.62	156.24	5,000.00	5,000.00	
11.6700.1510	General Insurance	20,634.27	32,250.60	50,063.60	50,781.60	50,781.60	
11.6700.1870	CPC Planning Support/Energy	-	-	-	-	-	
11.6700.3020	School Support/Appropriation	3,000,000.00	3,000,000.00	1,596,607.60	3,000,000.00	3,000,000.00	
11.6700.4070	Residential Demolition	-	-	-	-	-	
11.6700.4655	Iditarod Trail Committee	10,000.00	-	25,000.00	25,000.00	25,000.00	
11.6700.4656	Being Sea Women's Group	-	-	-	-	-	
11.6700.4661	Nome PreSchool Association	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
11.6700.4700	Boys & Girls Club	-	-	-	-	-	
11.6700.4701	All-Alaska Sweepstakes \$	-	-	-	-	-	
11.6700.4702	Nome Comm Center Food Bank	-	-	-	-	-	
11.6700.4703	Nome Sportsmen's Association	-	-	-	-	-	
11.6700.4704	NEST (Nome Emergency Shelter)	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
11.6700.4705	Fireworks	750.00	2,500.00	4,999.00	3,000.00	4,999.00	Offset in Revenue Donation
11.6700.4706	Iron Dog	-	-	10,000.00	10,000.00	10,000.00	
11.6700.4707	Nome Winter Sports	-	-	-	10,000.00	10,000.00	
11.6700.4708	Nome Community Center	-	-	20,000.00	20,000.00	20,000.00	
11.6700.4709	Checkpoint Youth Center	-	-	-	10,000.00	10,000.00	
11.6700.4710	Nome Beltz Youth Programming	-	-	-	30,000.00	30,000.00	
11.6700.4711	PAWS of Nome	-	-	5,000.00	5,000.00	5,000.00	
11.6700.4712	Nome Eskimo Community	-	-	-	15,000.00	15,000.00	
11.6700.4713	Nordic Ski Program	-	-	-	5,000.00	5,000.00	
11.6700.4714	LEPC	-	-	600.00	3,000.00	3,000.00	Internet
11.6700.7550	Bad Debt	34,305.77	19,594.56	3,342.35	5,000.00	15,000.00	
11.6700.9124	Clean Up Nome	-	-	-	-	-	
11.6700.9210	Land Sale/Swap/Clean/Transfer	1,955.94	3,267.23	208,091.14	2,000.00	208,091.14	504 Warren Place - Utilities / Land Purchase
11.6700.9211	Vacate City-Owned Property	(573.20)	-	-	-	-	
11.6700.9213	Special Items	397.00	-	-	-	-	
11.6700.9491	Schl Fence, NACTEC Ins, Boiler	3,953.55	4,791.71	5,147.00	5,147.00	5,147.00	NACTEC Alarm & Sprinkler Inspection, Bldg Insurance
11.6700.9492	School Other	-	9,880.00	-	-	-	
11.6700.9900	Budget Savings	-	-	(400,000.00)	400,000.00	-	Grant Transfers for Labor & Benefits: HHS MOA \$171k, E911 \$40k, CARES \$250k, ARPA - waiting on Treasury Guidance
11.6700.9901	Budget Adjustment	-	-	-	-	-	
	Total Non-Departmental:	3,166,183.49	3,167,845.72	2,024,006.93	2,898,928.60	620,090.14	3,519,018.74
Transfers - Interfunds							
11.6888.8810	Transfers Out - Debt Service	455,900.00	453,875.00	-	206,736.66	19,405.80	226,142.46
11.6888.8820	Transfers Out - Other Funds	13,045.12	314,325.00	-	188,000.00	197,619.14	385,619.14
	Total Transfers - Interfunds:	468,945.12	768,200.00	-	394,736.66	217,024.94	611,761.60
Fund Balance Contribution							
11.6999.9999	Contribution to Fund Balance	-	-	-	-	-	
	Total General Fund Expense:	12,316,062.92	12,155,426.35	8,107,681.18	13,647,220.39	966,902.34	14,614,122.73

1st Reading: February 14, 2022
2nd Reading: February 28, 2022

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-02

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2022 SCHOOL DEBT SERVICE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome School Debt Service Fund Budget.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

FY2022 Approved Budget School Bond Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-02 F22 Approved Budget	Budget Adjustment	O-22-02-02 F22 Proposed Amended Budget	Budget Notes
School Bond Fund Revenue								
Interest Earnings								
12.3361.0003	School Bond Interest Income	-	-	-	-		-	
12.3361.0004	USBank QZAB SinkFund Interest	-	-	-	-		-	
12.3361.0005	Antitrust Stlmnt QZAB 03 Bond	-	-	-	-		-	
State Grants, Bonds								
12.3393.0001	EED GR09-014 Roof	-	-	-	-		-	
12.3393.0005	2009-2 AMBB Proceeds Roof	-	-	-	-		-	
12.3393.0008	Bond Issuance, Refunding	-	-	-	-		-	
12.3393.0015	Unex Bonds,Int,Trans,Schl Blr\$	-	-	-	-		-	
12.3393.5000	AMBB 2,112 STAK Reimb 04B	-	-	-	-		-	
12.3393.5001	QZAB 1,798 StAk Reimb 03B	-	-	-	-		-	
12.3393.5002	AMBB 1,260 StAk Reimb 06B	-	-	-	-		-	
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	49,824.94	-	-	47,860.84	(11,492.03)	36,368.81	SOA Bond Reimb Program Reduced
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	26,549.06	-	-	30,127.50	(7,913.77)	22,213.73	SOA Bond Reimb Program Reduced
Transfers - Interfunds								
12.3888.8830	Transfers In - General Fund	455,900.00	453,875.00	-	206,736.66	19,405.80	226,142.46	
Fund Balance Appropriation								
12.3999.9999	Fund Balance Appropriation	-	-	-	-		-	
Total Revenue:		532,274.00	453,875.00	-	284,725.00	-	284,725.00	

FY2022 Approved Budget School Bond Fund	F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-02 F22 Approved Budget	Budget Adjustment	O-22-02-02 F22 Proposed Amended Budget	Budget Notes
School Bond Fund Expense							
12.6149.0001 Elementary UST TNK 03-149 SPCC	-	-	-	-		-	
12.6150.0001 EED 09-014 Constr Mgmt	-	-	-	-		-	
12.6150.0003 EED 09-014 Site Investigation	-	-	-	-		-	
12.6150.0004 EED 09-014 Design Services	-	-	-	-		-	
12.6150.0005 EED 09-014 Construction	-	-	-	-		-	
12.6150.0007 EED 09-014 Admin Overhead	-	-	-	-		-	
12.6150.0009 EED 09-014 Project Contng	-	-	-	-		-	
12.6222.1101 Salaries - Administrative	-	-	-	-		-	
12.6222.1102 Salaries - Finance	-	-	-	-		-	
12.6222.1801 Professional Services	-	-	-	-		-	
12.6222.3031 Office, Operating Supplies	-	-	-	-		-	
12.6222.4699 Use Other Fin Sources Bond	-	-	-	-		-	
12.6222.4700 Bond Issuance, Refunding Exp	-	-	-	-		-	
12.6222.4701 2000-07 Bond Principal	-	-	-	-		-	
12.6222.4702 2000-07 GO Bond Interest Exp	-	-	-	-		-	
12.6222.4703 2004 GO Bond Principal	-	-	-	-		-	
12.6222.4704 2004 GO Bond Interest Exp	-	-	-	-		-	
12.6222.4762 2003 QZAB Bond Payment	-	-	-	-		-	
12.6222.4763 2006 Bond Principal	-	-	-	-		-	
12.6222.4764 2006 Bond Interest	-	-	-	-		-	
12.6222.4766 2009-2 Bond Principal	-	-	-	-		-	
12.6222.4767 2009-2 Bond Interest	-	-	-	-		-	
12.6222.4768 2012-2/2004B Bond Principal	120,000.00	125,000.00	130,000.00	130,000.00		130,000.00	
12.6222.4769 2012-2/2004B Bond Interest	27,950.00	21,825.00	16,100.00	16,100.00		16,100.00	
12.6222.4770 2015-1A/2006A Bond Principal	60,000.00	65,000.00	70,000.00	70,000.00		70,000.00	
12.6222.4771 2015-1A/2006A Bond Interest	23,950.00	21,125.00	9,750.00	17,750.00		17,750.00	
12.6222.4772 2015-1B/2009-2 Bond Principal	30,000.00	35,000.00	35,000.00	35,000.00		35,000.00	
12.6222.4773 2015-1B/2009-2 Bond Interest	19,100.00	17,625.00	8,375.00	15,875.00		15,875.00	
12.6222.4774 2016-3/2007-1 Bond Principal	165,000.00	165,000.00	-	-		-	
12.6222.4775 2016-3/2007-1 Bond Interest	9,900.00	3,300.00	-	-		-	
12.6222.7000 School Bond Construction	-	-	-	-		-	
12.6222.7001 NES Boiler/Gym Floor Expenses	-	-	-	-		-	
12.6222.7002 Pool Expenses	-	-	-	-		-	
12.6888.8820 Transfers Out - Other Funds	154,903.22	182,939.01	-	-		-	Transfer to Fund 15
12.6888.8830 Transfers Out - General Fund	-	-	-	-		-	
12.6999.9999 Contribution to Fund Balance	-	-	-	-		-	
						-	
Total Expense:	610,803.22	636,814.01	269,225.00	284,725.00	-	284,725.00	

1st Reading: February 14, 2022
2nd Reading: February 28, 2022

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-03

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2022 SPECIAL REVENUE FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Special Revenue Fund Budget.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
Special Revenue Fund Revenue								
13.3001.0001	Clara Mielke Richards Estate	4,373.57	45.13	13.68	35.00		35.00	
13.3001.0002	Nome Library Foundation \$	-	-	-	-		-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-	-		-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	86,795.18	98,561.28	47,198.59	85,000.00	10,000.00	95,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-	-		-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-	-		-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	7,000.00		7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	9,000.00	-	6,800.00	-	108,042.00	108,042.00	Museums, AK \$6800, CARES ACT Grant \$101,242
13.3001.0009	Emergency Svs Nome LEPC	-	-	-	-		-	
13.3001.0010	Training, SART, Trips Reimb	12,538.00	107,624.00	5,160.00	10,000.00		10,000.00	AST SART Reimb
13.3001.0011	NSEDC Community Benefit Share	1,044,727.13	-	200,000.00	200,000.00		200,000.00	2020 Budget: \$100,000 City Hall HVAC Upgrades, \$81,456.97 Hockey Rink, \$18,543.03 Youth Programs
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-		-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-		-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-		-	
13.3001.0015	Rasmuson Foundation/Donate6453	-	-	-	-		-	
13.3001.0016	NSEDC - CSO	-	-	-	-		-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-		-	
13.3001.0018	NEC - IMLS Grant	8,255.56	11,744.44	10,000.00	10,000.00		10,000.00	
13.3001.0019	NSEDC Community Employt Prgm	5,464.81	1,093.32	3,860.80	8,000.00		8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-		-	
13.3001.0021	Bullet Proof Vest Partnership	-	-	-	-		-	
13.3001.0022	SOA Dept of Ed Grants - Lib	3,046.96	11,109.90	5,977.00	1,250.00	7,227.00	8,477.00	Continuing Education Grant
13.3001.0023	National Park Service Pass-Thr	-	240.00	442.50	-	442.50	442.50	
13.3001.0024	CLG Historic Preservation Grnt	730.00	11,256.00	-	10,000.00	(10,000.00)	-	
13.3001.0025	Highway Safety - TraCs Equip	-	7,864.00	-	-		-	
13.3001.0026	Public Safety Grant - CESF	-	51,993.87	-	-		-	
13.3001.2011	Gala Reception, Events Contrib	-	-	-	-		-	
13.3001.4050	FEMA Storm	-	-	-	-		-	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-		-	
13.3002.0001	FEMA - Pandemic	122,326.00	161,668.07	-	-	3,176.32	3,176.32	
13.3003.0001	Coronavirus Relief Funds - CARES	831,811.92	4,662,350.25	185,094.95	225,000.00	(39,905.05)	185,094.95	Grant Closed 12/31/21
13.3004.0001	MOA SOA DHSS COVID-19 EOC			54,907.70	68,365.69	137,373.29	205,738.98	C0621-570-Q \$137,189.11, C0622-584-Q \$68,549.87
13.3005.0001	American Rescue Plan - ARP			-	467,093.99		467,093.99	
13.3006.0001	American Rescue Plan - UGLG					383,322.93	383,322.93	
13.3888.8830	Transfers In - General Fund	11,654.12	17,657.12	-	-	28,044.19	28,044.19	MUS \$121.19, CARES ACT Cost Share \$27,923
	Total SRF Revenue:	2,147,723.25	5,150,207.38	526,455.22	1,091,744.68	627,723.18	1,719,467.86	

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
Special Revenue Fund Expense								
13.6001.0001	Clara Mielke Richards Est	7,000.00	12,959.19	-	35.00		35.00	
13.6001.0002	Nome Library Foundation \$	-	-	-	-		-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-	-		-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	8,087.16	7,193.80	-	85,000.00	10,000.00	95,000.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-	-		-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-	-		-	
13.6001.0007	Public Library Assistance	7,000.00	7,000.00	4,426.55	7,000.00		7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	9,230.78	-	6,921.19	-	136,086.19	136,086.19	\$6800 Art Work, \$121.19 FRT / CARES Act Grant \$129,165
13.6001.0009	Emerg Svs Nome LEPC	-	-	-	-		-	
13.6001.0010	Training, SART, Trips Reimb	17,538.00	107,624.00	5,160.00	10,000.00		10,000.00	SART Expenses
13.6001.0011	NSEDC Community Benefit Share	928,631.05	246,629.07	88,621.90	200,000.00		200,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-		-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-		-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-		-	
13.6001.0015	Rasmuson Foundation/Donate6453	-	-	-	-		-	
13.6001.0016	NSEDC - CSO	-	-	-	-		-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-		-	
13.6001.0018	NEC - IMLS Grant	8,255.56	11,744.44	-	10,000.00		10,000.00	Grant Funded
13.6001.0019	NSEDC Community Employ Prgm	5,464.81	1,093.32	3,860.80	8,000.00		8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-		-	
13.6001.0021	Bullet Proof Vest Partnership	-	-	-	-		-	
13.6001.0022	SOA Dept of Ed Grants - Lib	3,046.96	12,185.70	2,973.19	1,250.00	7,227.00	8,477.00	Continuing Education Grant
13.6001.0023	National Park Service Pass-Thr	-	240.00	442.50	-	442.50	442.50	
13.6001.0024	CLG Historic Preservation Grnt	12,153.34	24,200.00	-	10,000.00	(10,000.00)	-	
13.6001.0025	Highway Safety - TraCs Equip	-	11,501.32	-	-		-	
13.6001.0026	Public Safety Grant - CESF	-	51,993.87	-	-		-	
13.6001.2011	Gala Reception,Events Contrib	-	-	-	-		-	
13.6001.4050	FEMA Storm	-	-	-	-		-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-		-	
Subtotal:		1,006,407.66	494,364.71	112,406.13	331,285.00	143,755.69	475,040.69	
Special Revenue Fund - FEMA Pandemic								
13.6002.1101	Salaries - Essential Staff	7,862.58	13,882.05	-	-		-	
13.6002.1102	Salaries - Support Staff	-	-	-	-		-	
13.6002.1103	Salaries - Category Z	-	8,257.08	2,862.54	-	2,862.54	2,862.54	
13.6002.1201	Salaries - Overtime	50,769.22	5,654.83	-	-		-	
13.6002.1202	Salaries - Overtime Cat Z	-	1,134.36	-	-		-	
13.6002.1421	Health Insurance	3,200.23	1,978.51	49.40	-	49.40	49.40	
13.6002.1431	Life Insurance	31.60	71.86	0.30	-	0.30	0.30	
13.6002.1441	FICA/Medicare	4,485.30	2,182.96	219.00	-	219.00	219.00	
13.6002.1461	PERS	11,253.56	2,421.34	45.08	-	45.08	45.08	
13.6002.1471	Workers' Comp Insurance	27.17	2,275.28	-	-		-	
13.6002.1870	Professional Services	27,266.50	2,893.40	-	-		-	
13.6002.2071	Operating Supplies	10,452.57	5,433.42	-	-		-	
13.6002.8030	Equipment Purchases	6,977.27	8,144.50	-	-		-	
FEMA Subtotal:		122,326.00	54,329.59	3,176.32	-	3,176.32	3,176.32	

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
Special Revenue Fund - CARES								
13.6003.1101	Salaries - Public Safety	352,022.38	586,171.05	9,710.67	-	9,710.67	9,710.67	
13.6003.1102	Salaries - Support Staff	149,333.59	195,895.76	-	-		-	
13.6003.1201	Overtime - Public Safety	39,037.98	67,724.47	-	-		-	
13.6003.1202	Overtime - Support Staff	-	44,651.78	-	-		-	
13.6003.1421	Health Insurance	54,145.86	252,440.30	2,214.03	-	2,214.03	2,214.03	
13.6003.1431	Life Insurance	532.67	1,444.63	-	-		-	
13.6003.1441	FICA/Medicare	41,313.13	68,411.28	742.87	-	742.87	742.87	
13.6003.1451	ESC	8,606.27	5,068.95	-	-		-	
13.6003.1461	PERS	114,649.44	188,428.27	2,136.35	-	2,136.35	2,136.35	
13.6003.1471	Workers' Comp Insurance	11,221.29	16,315.42	276.94	-	276.94	276.94	
13.6003.1870	Professional Services	351.00	8,110.50	1,695.00	-	1,695.00	1,695.00	
13.6003.5000	Public Health	22,395.31	346,978.75	25,463.24	75,000.00	(49,536.76)	25,463.24	
13.6003.5100	Medical	7,783.70	136,561.05	-	25,000.00	(25,000.00)	-	
13.6003.5200	Economic Support		1,541,548.16	143,955.85	125,000.00	18,955.85	143,955.85	
13.6003.5300	Telework Capabilities	4,659.02	270,748.99	-	-		-	
13.6003.5400	Food Programs / Other		19,950.89	-	-		-	
13.6003.5500	Distance Learning		133,600.00	-	-		-	
13.6003.5700	CARES Phase V-Economic Support		778,300.00	(1,100.00)	-	(1,100.00)	(1,100.00)	
13.6003.8030	Machinery & Equipment	25,760.28	-	-	-		-	
CARES Subtotal:		831,811.92	4,662,350.25	185,094.95	225,000.00	(39,905.05)	185,094.95	
Special Revenue Fund - MOA SOA DHSS COVID-19 EOC								
13.6004.1101	Salaries - COVID 19 Mitigation		7,800.77	2,814.49	16,861.00	(12,861.00)	4,000.00	
13.6004.1201	Salaries - Overtime			7,278.64		9,500.00	9,500.00	
13.6004.1421	Health Insurance		2,058.20	3,254.39	3,845.00	814.13	4,659.13	
13.6004.1431	Life Insurance		2.88	15.77	192.25	(172.00)	20.25	
13.6004.1441	FICA/Medicare		1,047.29	769.52	1,290.00	(257.25)	1,032.75	
13.6004.1451	ESC		324.79	195.46	400.00	(80.05)	319.95	
13.6004.1461	PERS		2,299.44	2,180.89	3,710.00	(740.00)	2,970.00	
13.6004.1471	Workers' Comp Insurance		76.52	26.92	67.44	(24.24)	43.20	
13.6004.1940	Advertising			13,857.00		18,000.00	18,000.00	
13.6004.2071	Supplies: PPE		-	18,213.65	5,000.00	16,000.00	21,000.00	
13.6004.5000	Health Equity		6,018.03	23,643.83	31,000.00	(7,356.17)	23,643.83	
13.6004.7020	Utilities - Airport Tent		8,086.59	12,163.63	6,000.00	16,000.00	22,000.00	
13.6004.8030	Equipment					98,549.87	98,549.87	C0621-570-Q \$30,000, C0622-584-Q \$68,549.87
MOA SOA DHSS Subtotal:			27,714.51	84,414.19	68,365.69	137,373.29	205,738.98	

FY2022 Approved Budget Special Revenue Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-03 F22 Approved Budget	Budget Adjustment	O-22-02-03 F22 Proposed Amended Budget	Budget Notes
Special Revenue Fund - American Rescue Plan Act: ARPA								
13.6005.1101	Salaries - Pandemic Response			-	75,000.00		75,000.00	
13.6005.1102	Salaries - Admin Support			-	25,000.00		25,000.00	
13.6005.1201	Salaries - OT			-	25,000.00		25,000.00	
13.6005.1421	Health Insurance			-	22,800.00		22,800.00	
13.6005.1431	Life Insurance			-	100.00		100.00	
13.6005.1441	FICA/Medicare			-	7,650.00		7,650.00	
13.6005.1451	ESC			-	2,370.00		2,370.00	
13.6005.1461	PERS			-	22,000.00		22,000.00	
13.6005.1471	Workers' Comp Insurance			-	400.00		400.00	
13.6005.5000	Public Health			-	196,773.99		196,773.99	
13.6005.5200	Economic Support			-	75,000.00		75,000.00	
13.6005.5300	Telework-AV Capabilities			-	15,000.00		15,000.00	
ARP Subtotal:				-	467,093.99	-	467,093.99	
Special Revenue Fund - American Rescue Plan Act: UGLG								
13.6006.5000	Public Health					383,322.93	383,322.93	
13.6888.8830	Transfers Out - General Fund	-	-	-	-		-	
Total SRF Expense:		1,960,545.58	5,238,759.06	385,091.59	1,091,744.68	627,723.18	1,719,467.86	

1st Reading: February 14, 2022
2nd Reading: February 28, 2022

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-04

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2022 CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

FY2022 Approved Budget Capital Projects Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-04 F22 Approved Budget	Budget Adjustment	O-22-02-04 F22 Proposed Amended Budget	Budget Notes
CPF Revenue								
14.3010.0001	Nome Eskimo Mtnc Roads	50,000.00	-	50,000.00	-	50,000.00	50,000.00	
14.3406.0001	12DC406 Richard Foster Bldg	-	-	-	-		-	
14.3501.0001	Contribution to NPS 18 Plex			-	30,000.00	29,184.00	59,184.00	Reimbursement from NPS
14.3888.8830	Transfers In - General Fund	1,391.00	296,667.88	-	188,000.00	169,574.95	357,574.95	Transfer from General Fund Expense
	Total CPF Revenue:	51,391.00	296,667.88	50,000.00	218,000.00	248,758.95	466,758.95	
CPF Expense								
14.6011.0001	Nome Eskimo Mtnc Roads	50,000.00	-	-	-	50,000.00	50,000.00	
14.6406.0001	12DC406 Richard Foster Bldg	-	-	-	-		-	
NPS 18 Plex								
14.6501.1820	NPS 18 Plex - Engineering		25,695.00	59,184.00	30,000.00	29,184.00	59,184.00	Bristol Task Order #44 - Contract Amt True Up
14.6501.2071	NPS 18 Plex - Operating		173.46	-	-		-	
14.6501.7020	NPS 18 Plex - Utilities		2,717.76	214.14	-	500.00	500.00	
14.6501.8010	NPS 18 Plex - Land/Buildings		199,277.73	-	-		-	
CPF Expense Continued:								
14.6701.0001	Boiler Upgrades	-	-	10,221.00	-	15,000.00	15,000.00	RFP for NRC, City Hall, PWR Shop, MCC
14.6701.0002	NRC Boiler Upgrade	-	-	95,125.27	-	100,000.00	100,000.00	
14.6701.0003	Ice Rink Design & Construction	-	4,944.93	-	-		-	\$81,456.97 available through 2020 NSEDC funds/ Reallocation - Fund 13
14.6701.0004	City Hall Heat and Vent Replacement	-	-	-	-		-	City Hall - Heat & Vent Upgrades
14.6701.0005	NRC Locker Room Upgrades	-	-	-	-		-	Estimate (\$402K) - Engineering (\$40K)
14.6701.0006	Police Vehicle Purchase	1,391.00	89,554.00	117,074.95	63,000.00	54,074.95	117,074.95	2021 Ford Expedition \$52,900, FRT/Outfitting \$10,100
14.6701.0007	EMS - Hose Truck	-	-	-	65,000.00		65,000.00	Replace 1985 Hose Truck with a new/used multi purpose Hose Truck
14.6701.0008	Vehicle Purchase - Admin			53,875.00	60,000.00		60,000.00	Expedition for Dignitaries
14.6888.8830	Transfers Out - General Fund	-	-	-	-		-	
	Total CPF Expense:	51,391.00	322,362.88	335,694.36	218,000.00	248,758.95	466,758.95	

1st Reading: February 14, 2022
2nd Reading: February 28, 2022

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-05

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2022 PORT OF NOME FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Port of Nome Fund Budget.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Port Operating Fund Revenue								
Causeway Facility								
80.3111.2001	Causeway Dockage	69,135.69	91,619.29	87,833.61	95,000.00	3,000.00	98,000.00	
80.3111.2002	Causeway Wharfage - Dry	213,029.94	251,664.21	157,038.16	185,000.00	60,000.00	245,000.00	Increase in project/equip cargo
80.3111.2003	Causeway Wharfage - Fuel	270,305.32	283,497.24	260,031.52	325,000.00	(50,000.00)	275,000.00	
80.3111.2004	Causeway Wharfage - Gravel	148,879.11	256,664.62	638,865.71	450,000.00	215,000.00	665,000.00	Significant Tonnage Increase
80.3111.2005	Causeway Storage Rental	8,464.07	9,702.81	3,054.29	10,000.00	(2,000.00)	8,000.00	
80.3111.2006	Causeway Utility Sales	8,804.21	10,762.55	9,339.48	15,000.00	(4,500.00)	10,500.00	
80.3111.2007	Causeway Misc Term Revenue	82,253.00	23,244.06	20,386.08	80,000.00	(57,500.00)	22,500.00	
80.3111.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
80.3111.2009	Sale of Property & Assets	-	-	-	-	-	-	
Total Causeway Facility:		800,871.34	927,154.78	1,176,548.85	1,160,000.00	164,000.00	1,324,000.00	
CPV Excise Tax								
80.3112.1001	CPV Excise Tax	2,345.00	-	-	-	-	-	
Harbor Facility								
80.3211.1001	Harbor Seasonal Dock Permit	113,339.88	123,269.94	112,786.78	100,000.00	25,000.00	125,000.00	
80.3211.2001	Harbor Dockage	79,379.49	58,063.76	40,687.20	75,000.00	(27,000.00)	48,000.00	
80.3211.2002	Harbor Wharfage - Dry	101,510.65	65,785.36	118,512.39	80,000.00	45,000.00	125,000.00	
80.3211.2003	Harbor Wharfage - Fuel	55,964.84	61,191.34	44,805.03	60,000.00	(6,000.00)	54,000.00	
80.3211.2004	Harbor Wharfage - Gravel	18,070.94	940.94	2,254.25	80,000.00	(70,000.00)	10,000.00	Majority of export occurred at Cswy
80.3211.2005	Harbor Storage Rental	23,927.92	54,417.80	61,005.04	65,000.00	-	65,000.00	
80.3211.2006	Harbor Utility Sales	5,061.84	5,278.14	4,751.89	7,500.00	(500.00)	7,000.00	
80.3211.2007	Harbor Misc Term Revenue	5,266.00	-	475.77	8,000.00	(5,000.00)	3,000.00	
80.3211.2008	Leases, Rentals, Land, Bldgs	35,644.76	38,236.57	36,633.65	38,000.00	(1,366.35)	36,633.65	
80.3211.2009	Sale of Property & Assets	-	-	-	-	-	-	
Total Harbor Facility:		438,166.32	407,183.85	421,912.00	513,500.00	(39,866.35)	473,633.65	
Cape Nome Quarry								
80.3311.2001	Quarry Dockage	-	-	-	-	-	-	
80.3311.2002	Quarry Wharfage - Dry	-	-	-	-	-	-	
80.3311.2003	Quarry Wharfage - Fuel	-	-	-	-	-	-	
80.3311.2004	Quarry Wharfage - Gravel	-	-	-	-	-	-	
80.3311.2005	Quarry Storage Rental	-	-	-	-	-	-	
80.3311.2007	Quarry Misc Term Revenue	-	-	-	-	-	-	
80.3311.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
Total Cape Nome Quarry:		-	-	-	-	-	-	
Industrial Park Facility								
80.3411.2001	Westside Tank Farm Rental	-	-	-	-	-	-	
80.3411.2005	Industrial Park Storage Rental	225,145.19	235,635.87	243,092.88	235,000.00	11,000.00	246,000.00	
80.3411.2008	Leases, Rentals, Land, Bldgs	194,887.20	222,095.45	158,972.82	205,000.00	-	205,000.00	
80.3411.2009	Sale of Property & Assets	-	-	-	-	-	-	
Total Industrial Park Facility:		420,032.39	457,731.32	402,065.70	440,000.00	11,000.00	451,000.00	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Other Misc Revenue								
80.3511.0001	Copies, Fax, Pubs, Film Lcns	900.00	1,395.48	683.27	1,200.00		1,200.00	
80.3511.0002	Banking / NSF Check Fee	35.00	-	0.05	50.00		50.00	
80.3511.0003	Credit Card Service Fees	-	206.90	-	-		-	
80.3511.0004	Resale-Hats,Charts,Spills,Appl	3,405.25	1,266.40	971.60	3,000.00		3,000.00	
80.3511.0005	Other Port Revenue	2,104.10	26,844.30	1,206.00	5,000.00		5,000.00	
	Total Other Misc Revenue:	6,444.35	29,713.08	2,860.92	9,250.00	-	9,250.00	
Interest Earnings								
80.3611.2001	Interest Earnings Port Op	9,670.90	13,445.96	8,525.57	10,000.00		10,000.00	
80.3611.2002	Interest Earnings Causeway	761.43	2,564.91	1,248.66	2,000.00		2,000.00	
80.3611.2003	Investment Earnings	40,991.80	12,561.56	95.34	500.00		500.00	
	Total Interest Earnings:	51,424.13	28,572.43	9,869.57	12,500.00	-	12,500.00	
Contributions / Other								
80.3711.0001	StAK Employer On-Behalf PERS	22,405.76	27,335.72	-	13,000.00		13,000.00	
80.3711.0002	Other Contributions	1,977.27	-	-	2,000.00		2,000.00	
	Total Contributions Other:	24,383.03	27,335.72	-	15,000.00	-	15,000.00	
Transfers - Interfunds								
80.3888.8820	Transfers In - Other Funds	-	-	-	-		-	
80.3888.8830	Transfers In - General Fund	-	-	-	-		-	
	Total Transfers - Interfunds:	-	-	-	-	-	-	
	Total Revenue before Fund Balance:	1,743,666.56	1,877,691.18	2,013,257.04	2,150,250.00	135,133.65	2,285,383.65	
Fund Balance Appropriation								
80.3899.9998	Port of Nome Use Fund Balance - Carry Forward			-	425,000.00	(425,000.00)	-	F21 Est Rev Surplus - Mv to Fund Bal Approp
80.3899.9999	Port of Nome Use Fund Balance	-	-	-	262,561.29	1,874,493.61	2,137,054.90	
	Total Fund Balance Appropriation:	-	-	-	687,561.29	1,449,493.61	2,137,054.90	
	Total Port Operating Revenue	1,743,666.56	1,877,691.18	2,013,257.04	2,837,811.29	1,584,627.26	4,422,438.55	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Port Operating Fund Expense								
Causeway Facility								
80.6111.1101	Salaries - Causeway Maint	486.15	1,811.71	1,510.06	3,000.00		3,000.00	
80.6111.1102	Salaries - Causeway Operations	13,129.94	4,456.14	3,040.67	10,000.00		10,000.00	
80.6111.1103	Salaries - Causeway Admin	22,453.37	17,062.78	-	22,240.89		22,240.89	Finance Allocation Split between Cswy & Admin
80.6111.1411	Accrued Personal Leave - Cswy	6,743.13	4,347.97	540.87	3,000.00		3,000.00	
80.6111.1421	Health Insurance - Cswy	8,662.91	6,198.11	938.20	8,368.38		8,368.38	
80.6111.1431	Life Insurance - Cswy	11.85	11.02	3.65	66.43		66.43	
80.6111.1441	FICA/Medicare - Cswy	2,766.21	1,786.11	378.02	2,695.93		2,695.93	
80.6111.1451	ESC - Causeway	854.62	551.05	68.54	400.00		400.00	
80.6111.1461	PERS - Cswy	10,219.06	7,042.33	841.73	7,753.00		7,753.00	
80.6111.1471	Workers' Comp Ins - Cswy	1,182.82	590.73	993.89	852.17		852.17	
80.6111.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6111.1520	Vehicle/Boat Insurance	504.65	605.48	578.00	578.00		578.00	
80.6111.1530	Property/Building Insurance	27,665.00	33,645.00	34,236.50	33,645.00		33,645.00	
80.6111.1802	Prof Svcs - High Mast Lights	-	-	-	-		-	
80.6111.1803	Prof Svcs - Middle Dock	-	-	-	-		-	
80.6111.1804	Prof Svcs - Arctic Deep Draft	-	-	-	-		-	
80.6111.1810	Audit/Accounting	15,573.71	13,735.87	7,758.72	15,000.00		15,000.00	
80.6111.1820	Engineering/Architectural Svcs	11,920.00	6,213.20	(9,195.95)	30,000.00	(20,000.00)	10,000.00	
80.6111.1830	Legal Services	117.00	-	-	2,000.00		2,000.00	
80.6111.1840	Survey/Appraisal Services	-	-	-	500.00		500.00	
80.6111.1870	Other Professional/Contract Sv	4,631.50	7,912.45	3,927.32	15,000.00		15,000.00	
80.6111.2010	Communications	-	-	-	-		-	
80.6111.2012	Computer Network/Hardware/Soft	-	-	-	-		-	
80.6111.2040	Uniform/Clothing	-	-	62.77	-	150.00	150.00	
80.6111.2071	Operating Supplies	1,035.93	87.93	217.23	2,000.00		2,000.00	Season Startup
80.6111.4010	Gas & Oil Supplies	136.23	-	-	500.00		500.00	
80.6111.4020	Boat/Hvy Eq Parts & Supply	590.72	453.39	77.84	500.00		500.00	
80.6111.4030	Boat/Hvy Eq Maintenance	658.54	217.99	-	2,000.00		2,000.00	Season Startup
80.6111.4040	Vehicle/Boat Regis & Permits	-	-	-	-		-	
80.6111.4050	Small Tools & Equipment	87.48	1,909.98	300.00	2,000.00		2,000.00	Season Startup
80.6111.4060	Tools & Eq Repair & Maint	-	735.15	2,590.42	2,000.00		2,000.00	Season Startup
80.6111.4080	Road Maintenance Materials	9,934.00	-	-	25,000.00		25,000.00	Stockpile nearly depleted
80.6111.4090	Docks & Foundations	-	1,004.77	-	25,000.00		25,000.00	General Dock Maintenance
80.6111.4100	Fuel Lines Maintenance	34,363.58	11,745.01	657.98	38,500.00		38,500.00	annual hydrotests - \$20K / Split w/ 4100 IP CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6111.7005	Building Maintenance Contracts	-	-	-	-		-	
80.6111.7010	Bldg Maint Materials & Supply	188.63	-	-	800.00		800.00	
80.6111.7011	Janitorial Services & Supplies	-	-	-	-		-	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
80.6111.7020	Causeway Utilities	-	-	-	-		-	
80.6111.7021	Utilities - Electric	2,571.61	1,744.25	850.09	2,500.00		2,500.00	
80.6111.7022	Utilities - Water	-	-	-	-		-	
80.6111.7023	Utilities - Sewer	1,500.00	1,550.00	1,400.00	1,500.00		1,500.00	
80.6111.7024	Utilities - Garbage	4,628.28	2,664.10	2,718.48	6,500.00		6,500.00	
80.6111.7025	Utilities - Heat	-	-	-	-		-	
80.6111.7026	Utilities - Resale	767.54	-	2,052.16	12,000.00	(7,000.00)	5,000.00	
80.6111.7510	Debt Interest Payment	153,859.82	148,314.34	24,587.15	155,000.00		155,000.00	
80.6111.7520	Depreciation	-	1,190,007.37	-	-		-	
80.6111.7550	Bad Debt	-	-	-	-		-	
80.6111.8030	Machinery & Equipment	-	-	-	15,000.00		15,000.00	Water Trailer Upgrades
Total Causeway Facility:		337,244.28	1,466,404.23	81,134.34	445,899.80	(26,850.00)	419,049.80	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
CPV Operating & Maintenance								
80.6112.1101	Salaries - Operations		-	-	-		-	
80.6112.1102	Salaries - Maintenance		-	-	-		-	
80.6112.1103	Salaries - Admin		-	-	-		-	
80.6112.1411	Accrued Annual Leave		-	-	-		-	
80.6112.1421	Health Insurance		-	-	-		-	
80.6112.1431	Life Insurance		-	-	-		-	
80.6112.1441	FICA/Medicare		-	-	-		-	
80.6112.1461	PERS		-	-	-		-	
80.6112.1471	Workers' Comp Insurance		-	-	-		-	
80.6112.1820	Engineering		-	-	-		-	
80.6112.1870	Professional Services		-	-	-		-	
80.6112.2071	Operating Supplies		-	-	-		-	
80.6112.7005	Building Maintenance Contracts		-	-	-		-	
80.6112.7010	Materials & Supplies		-	-	-		-	
Total CPV Op & Mtnc:		-	-	-	-	-	-	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Harbor Facility								
80.6211.1101	Salaries - Harbor	10,742.57	2,629.86	1,118.12	5,000.00		5,000.00	Spring Road Repairs
80.6211.1411	Accrued Personal Lv - Harbor	1,563.04	548.20	177.81	500.00		500.00	
80.6211.1421	Health Insurance - Harbor	2,742.01	805.86	321.85	1,210.16		1,210.16	
80.6211.1431	Life Insurance - Harbor	25.11	5.13	1.09	25.00		25.00	
80.6211.1441	FICA/Medicare - Harbor	880.02	209.00	122.95	382.50		382.50	
80.6211.1451	ESC - Harbor	198.09	69.48	22.54	150.00		150.00	
80.6211.1461	PERS - Harbor	3,258.90	823.16	353.58	1,100.00		1,100.00	
80.6211.1471	Workers' Comp Ins - Harbor	630.23	197.14	363.59	317.00		317.00	
80.6211.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6211.1520	Vehicle/Boat Insurance	504.66	605.47	578.00	578.00		578.00	
80.6211.1530	Property/Building Insurance	20,152.00	23,445.00	24,036.50	23,445.00		23,445.00	
80.6211.1802	Prof Svcs - Barge High Ramp	-	-	-	-		-	
80.6211.1803	Prof Svcs - Snake River	-	-	-	-		-	
80.6211.1807	Prof Svcs - Seawall Repairs	-	-	-	-		-	
80.6211.1820	Engineering/Architectural Svcs	9,162.50	628.50	1,938.25	20,000.00	(10,000.00)	10,000.00	PND Assist w/EDA Ramp (non-grant)
80.6211.1870	Other Professional/Contract Sv	9,981.74	7,036.02	4,437.05	25,000.00	(10,000.00)	15,000.00	Surveys/dredging/sampling as needed
80.6211.2010	Communications	-	-	-	-		-	
80.6211.2040	Uniform/Clothing	-	85.77	30.00	1,000.00		1,000.00	PPE / Field Gear
80.6211.2071	Operating Supplies	1,904.38	443.96	30.00	3,000.00		3,000.00	Season Startup
80.6211.4010	Gas & Oil Supplies	136.24	29.48	-	500.00		500.00	
80.6211.4020	Boat/Hvy Eq Parts & Supply	50.87	478.65	77.84	500.00		500.00	
80.6211.4030	Boat/Hvy Eq Maintenance	573.36	217.99	-	1,500.00		1,500.00	Season Startup
80.6211.4040	Vehicle/Boat Regis & Permits	10.00	-	-	10.00		10.00	
80.6211.4050	Small Tools & Equipment	1,355.65	2,865.99	300.00	2,500.00		2,500.00	season startup
80.6211.4080	Road Maintenance Materials	9,934.00	-	-	15,000.00		15,000.00	
80.6211.4090	Docks & Foundations	6,017.42	-	-	15,000.00		15,000.00	
80.6211.4100	Fuel Lines Maintenance	-	-	-	1,500.00		1,500.00	
80.6211.7005	Building Maintenance Contracts	-	-	-	-		-	
80.6211.7010	Bldg Maint Materials & Supply	1,177.37	101.20	1,217.92	5,000.00		5,000.00	new doors - restrooms
80.6211.7011	Janitorial Services & Supplies	-	-	-	-		-	
80.6211.7020	Harbor Utilities	-	-	-	-		-	
80.6211.7021	Utilities - Electric	4,526.21	4,790.42	2,297.94	5,500.00		5,500.00	
80.6211.7022	Utilities - Water Meter	3,742.32	3,481.92	1,731.04	3,850.00		3,850.00	
80.6211.7023	Utilities - Sewer	4,348.04	2,443.04	2,746.52	4,500.00		4,500.00	
80.6211.7024	Utilities - Garbage	5,860.51	8,924.85	5,827.09	10,000.00		10,000.00	
80.6211.7025	Utilities - Heat	2,775.99	1,776.70	823.22	3,500.00		3,500.00	
80.6211.7520	Depreciation	-	651,562.81	-	-		-	
80.6211.7560	Payment in Lieu of Tax	18,377.45	18,377.45	16,984.20	16,963.80	20.40	16,984.20	Based on 12 mills (Value 1,415,350)
80.6211.8010	Land/Buildings	-	-	-	-		-	
80.6211.8030	Machinery & Equipment	-	-	-	-		-	
Total Harbor Facility:		120,630.68	732,583.05	65,537.10	167,531.46	(19,979.60)	147,551.86	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Cape Nome Facility								
80.6311.1101	Salaries - Cape Nome	-	-	-	-		-	
80.6311.1411	Accrued Personal Lv -Cape Nome	-	-	-	-		-	
80.6311.1421	Health Insurance - Cape Nome	-	-	-	-		-	
80.6311.1431	Life Insurance - Cape Nome	-	-	-	-		-	
80.6311.1441	FICA/Medicare - Cape Nome	-	-	-	-		-	
80.6311.1451	ESC - Cape Nome	-	-	-	-		-	
80.6311.1461	PERS - Cape Nome	-	-	-	-		-	
80.6311.1471	Workers' Comp Ins - Cape Nome	-	-	-	-		-	
80.6311.1820	Engineering/Architectural Svcs	-	-	-	1,000.00		1,000.00	
80.6311.1830	Legal Services	-	-	-	500.00		500.00	
80.6311.1870	Other Professional/Contract Sv	-	-	-	1,000.00		1,000.00	
80.6311.1940	Advertising	-	-	-	-		-	
80.6311.2010	Communications	-	-	-	-		-	
80.6311.7520	Depreciation	-	352,644.62	-	-		-	
80.6311.8020	Building/Grounds Improvements	-	-	-	-		-	
	Total Cape Nome Facility:	-	352,644.62	-	2,500.00	-	2,500.00	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Industrial Park Facility								
80.6411.1101	Salaries - Industrial Park	1,343.93	-	826.62	1,500.00		1,500.00	
80.6411.1411	Accrued Personal Leave - IP	251.31	-	125.07	100.00		100.00	
80.6411.1421	Health Insurance - IP	353.86	-	418.66	330.00		330.00	
80.6411.1431	Life Insurance - IP	2.96	-	2.53	3.22		3.22	
80.6411.1441	FICA/Medicare - IP	102.81	-	63.26	114.75		114.75	
80.6411.1451	ESC - Industrial Park	31.85	-	15.85	35.00		35.00	
80.6411.1461	PERS - IP	380.74	-	181.87	330.00		330.00	
80.6411.1471	Workers' Comp Ins - IP	101.33	-	106.27	73.50		73.50	
80.6411.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6411.1530	Property/Building Insurance	916.00	1,129.00	1,460.00	1,460.00		1,460.00	
80.6411.1820	Engineering/Architectural Svcs	990.00	-	-	20,000.00	(10,000.00)	10,000.00	Drainage/permit coordination w/ BFI
80.6411.1830	Legal Services	-	-	-	-		-	
80.6411.1870	Other Professional/Contract Sv	3,710.00	-	-	8,000.00		8,000.00	surveys/sampling
80.6411.1940	Advertising	-	-	-	-		-	
80.6411.2071	Operating Supplies	-	147.66	283.00	1,500.00		1,500.00	
80.6411.4050	Small Tools & Equipment	-	396.44	299.99	1,000.00		1,000.00	
80.6411.4080	Road Maintenance Materials	9,934.01	-	-	15,000.00		15,000.00	Stockpile nearly depleted
80.6411.4100	Fuel Lines Maintenance	38,800.57	8,827.10	-	20,000.00		20,000.00	annual hydrotests - \$20K Split w/ 4100 Cswy CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6411.7005	Building Maintenance Contracts	-	-	111.01	-		-	
80.6411.7010	Bldg Maint Materials & Supply	466.50	-	-	500.00		500.00	
80.6411.7011	Janitorial Services & Supplies	-	-	-	-		-	
80.6411.7020	Utilities	-	-	-	-		-	
80.6411.7021	Utilities - Electric	3,642.51	4,207.23	2,514.69	4,500.00		4,500.00	
80.6411.7023	Utilities - Sewer	1,500.00	1,550.00	1,400.00	1,500.00		1,500.00	
80.6411.7520	Depreciation	-	45,612.47	-	-		-	
80.6411.7560	Payment in Lieu of Taxes	53,934.40	53,934.40	49,783.20	49,783.20		49,783.20	Based on 12 mills (Value 4,148,600)
80.6411.8030	Machinery & Equipment	-	11.39	-	15,000.00		15,000.00	
Total Industrial Park Facility:		116,462.78	115,815.69	57,592.02	140,729.67	(10,000.00)	130,729.67	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
Port Admin Office								
80.6711.1101	Salaries - Port Admin	80,220.80	75,560.70	42,046.75	83,796.00	(8,225.25)	75,570.75	1 Port Director - \$40k to CPF
80.6711.1102	Salaries - Port Staff	198,129.99	201,860.66	114,007.20	220,566.07	14,669.44	235,235.51	1 Hrbrmstr 12mo, 1 HM Asst 6 mo, 1 Acctg Tech shared with Public Works, 1 PT Acctg Tech, 1 Temp Dockwatch, (20% Shared Cost with Finance, 12% IT)
80.6711.1201	Salaries - Overtime	9,915.44	7,077.97	7,169.59	5,000.00	3,500.00	8,500.00	
80.6711.1301	Stipends - Port Commission	3,360.00	3,280.00	1,600.00	3,360.00		3,360.00	
80.6711.1411	Accrued Personal Lv - Port Adm	11,831.90	6,649.86	-	7,576.51		7,576.51	
80.6711.1421	Health Insurance - Port Adm	48,589.29	48,368.99	28,062.23	51,185.62	475.94	51,661.56	
80.6711.1431	Life Insurance - Port Adm	348.60	315.94	203.26	434.97	(18.29)	416.68	
80.6711.1441	FICA/Medicare - Port Adm	22,639.76	21,794.58	12,480.07	23,666.20	760.73	24,426.93	
80.6711.1451	ESC - Port Admin	2,240.06	751.78	-	500.00		500.00	
80.6711.1461	PERS - Port Adm	(45,171.39)	80,206.96	27,900.70	58,909.41	2,242.49	61,151.90	
80.6711.1471	Workers' Comp Ins - Port Adm	13,261.16	9,944.49	7,789.04	7,711.79		7,711.79	
80.6711.1481	Amortized Inflows/Outflows	-	-	-	-		-	
80.6711.1520	Vehicle/Boat Insurance	3,007.00	3,007.00	2,447.00	2,447.00		2,447.00	
80.6711.1530	Property/Building Insurance	246.00	498.00	647.00	647.00		647.00	
80.6711.1810	Audit/Accounting	15,573.70	13,735.87	7,758.72	15,000.00		15,000.00	
80.6711.1820	Engineering/Architectural Svcs	5,981.00	-	-	30,000.00	(15,000.00)	15,000.00	
80.6711.1830	Legal Services	13,685.50	1,993.50	4,801.50	20,000.00	(12,000.00)	8,000.00	Port Expansion - PPA Contract Negotiation
80.6711.1850	Lobbying	106,989.38	104,250.00	113,250.00	115,000.00		115,000.00	LCIA \$56,250/ WWS \$57,000
80.6711.1870	Other Professional/Contract Sv	29,373.56	28,455.44	34,436.43	25,000.00	15,000.00	40,000.00	12% GCS IT Managed Svcs \$15,355, Canon, Caselle, GCSIT, Arctic Fire & Security
80.6711.1940	Advertising	1,381.75	2,809.20	183.60	3,000.00		3,000.00	
80.6711.1950	Buildings/Land Rental	6,875.00	7,200.00	2,578.33	6,000.00		6,000.00	\$500 x 12 mo = \$6000
80.6711.2010	Communications	3,708.67	3,462.17	2,044.33	4,100.00		4,100.00	
80.6711.2012	Computer Network/Hardware/Soft	6,349.11	3,097.23	1,319.69	4,000.00		4,000.00	
80.6711.2020	Dues & Memberships	560.00	205.00	185.00	750.00		750.00	
80.6711.2030	Travel, Training & Related Cost	18,886.80	2,320.70	5,275.46	17,500.00		17,500.00	
80.6711.2070	Office Supplies	1,653.50	734.73	894.06	1,000.00		1,000.00	
80.6711.2071	Operating Supplies	3,262.58	2,988.93	3,015.26	2,500.00		2,500.00	
80.6711.2073	Resale Supplies	2,195.16	4,206.81	1,344.50	3,000.00		3,000.00	
80.6711.3010	Sponsorship/Donation/Contrib	2,500.00	-	10,500.00	1,000.00		1,000.00	
80.6711.4010	Gas & Oil Supplies	5,247.17	3,770.04	2,803.52	5,000.00		5,000.00	
80.6711.4020	Vehicle Parts & Supply	4,702.31	4,754.87	1,488.88	5,000.00		5,000.00	
80.6711.4030	Vehicle Maintenance	4,894.52	180.50	-	5,000.00		5,000.00	
80.6711.4040	Vehicle/Boat Regis & Permits	30.00	10.00	10.00	50.00		50.00	
80.6711.7010	Bldg Maint Materials & Supply	2,463.05	831.15	-	3,000.00		3,000.00	Modifications to utility/boiler room
80.6711.7011	Janitorial Services & Supplies	126.82	245.23	1,572.15	9,750.00		9,750.00	
80.6711.7500	Debt Principal Payment	-	-	-	-		-	
80.6711.7510	Interest Payment	-	-	-	-		-	
80.6711.7520	Depreciation	-	-	-	-		-	
80.6711.7540	Banking/Credit Card Fees	368.24	4.90	-	150.00		150.00	
80.6711.7550	Bad Debt	20,428.56	12,564.58	-	2,500.00		2,500.00	
80.6711.8030	Machinery & Equipment	-	-	-	500.00		500.00	
Total Port Admin Office:		605,854.99	657,137.78	437,814.27	744,600.57	1,405.06	746,005.63	

FY2022 Approved Budget Port Operating Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-06 F22 Approved Budget	Budget Adjustment	O-22-02-05 F22 Proposed Amended Budget	Budget Notes
	Total Expense before Transfers	1,180,192.73	3,324,585.37	642,077.73	1,501,261.50	(55,424.54)	1,445,836.96	
Transfers - Interfunds								
80.6888.8820	Transfers Out - Other Funds	1,188,174.51	138,022.17	-	1,336,549.79	1,640,051.80	2,976,601.59	This transfer covers non-grant projects/grant match in Fund 85
Contribution to Fund Balance								
80.6999.9999	Contribution to Fund Balance	-	-	-	-		-	
	Total Port Operating Expense	2,368,367.24	3,462,607.54	642,077.73	2,837,811.29	1,584,627.26	4,422,438.55	

1st Reading: February 14, 2022
2nd Reading: February 28, 2022

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-06

**AN ORDINANCE AMENDING THE CITY OF NOME
FY 2022 PORT OF NOME CAPITAL PROJECTS FUND BUDGET**

Section 1.

This is a non-Code ordinance.

Section 2.

BE IT HEREBY ORDAINED by the Nome City Council, that the attached adjustments be made to the FY 2022 City of Nome Port of Nome Capital Projects Fund Budget.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

FY2022 Approved Budget Port Capital Projects Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-07 F22 Approved Budget	Budget Adjustment	O-22-02-06 F22 Proposed Amended Budget	Budget Notes
Port Grants & Awards - Revenue								
85.3811.0002	15-DC-112 Port Improvements	-	-	-	-		-	
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-	-		-	
85.3811.0005	14-DC-108 - Port Improvements	-	-	-	-		-	
85.3811.0006	NSEDC Middle Dock	-	-	-	-		-	
85.3811.0007	EDA Causeway Middle Dock	-	-	-	-		-	
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-		-	
85.3811.0009	FEMA Port Security Grant	-	-	-	-		-	
85.3811.0010	DR-4050-AK PW17 Cape Nome	-	-	-	-		-	
85.3811.0020	17-DC-005 Arctic DDP Design	166,212.40	40,058.10	9,182.65	-	29,443.69	29,443.69	Grant Funds - True Up to Actual
85.3811.0021	19-DC-008 Support Design ADDP	152,357.66	403,105.02	442,127.90	995,000.00	49,537.32	1,044,537.32	Grant Funds - True Up to Actual
85.3811.0023	NOAA-AOOS Weather Camera	-	-	-	-	-	-	
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	-	202,629.33	97,370.67	300,000.00	(202,629.33)	97,370.67	Grant Funds - True Up to Actual
85.3811.7100	EDA Harbor Launch Ramp Repair	34,813.12	407,045.46	1,467,774.93	2,197,803.29	(363,194.87)	1,834,608.42	Grant Funds - True Up to Actual
85.3888.8820	Transfers In - Other Funds	1,188,174.51	138,022.17	-	1,336,549.79	1,640,051.80	2,976,601.59	Transfer In to cover non-grant related projects
	Total Port Grants & Awards Rev:	1,541,557.69	1,190,860.08	2,016,456.15	4,829,353.08	1,153,208.61	5,982,561.69	
Port Grants & Awards - Expense								
85.6811.1100	DR-4050-AK PW17 Cape Nome	-	-	-	-		-	
85.6811.1421	Health Insurance - Port Grants	-	-	288.37	-		-	
85.6811.1431	Life Insurance - Port Grants	-	-	3.88	-		-	
85.6811.1441	FICA/Medicare - Port Grants	-	-	112.57	-		-	
85.6811.1461	PERS - Port Grants	-	-	323.73	-		-	
85.6811.2000	15-DC-112 Port Improvements	-	-	-	-		-	
85.6811.2100	19-DC-008 Support Design ADDP	513.82	898.97	342,752.72	645,000.00	53,587.21	698,587.21	Grant Funds - True Up to Actual
85.6811.2150	19-DC-008 Local Service Facilities	-	-	194,757.71	250,000.00	(50,000.00)	200,000.00	Grant Funded
85.6811.2155	Local Service Facilities - Port Contribution			-	-	1,799,049.00	1,799,049.00	PND up to 65% / CRW up to 65%
85.6811.2200	17-DC-005 Arctic DDP Design	166,212.40	40,058.10	29,443.69	-	29,443.69	29,443.69	Grant Funds - True Up to Actual
85.6811.2250	Arctic Deep Draft - Port Contribution			3,357.84		10,000.00	10,000.00	Ballard-Spahr, Cordova
85.6811.2300	19-DC-008 Harbor CAP 107 Feasibility	151,843.84	402,206.05	106,102.57	100,000.00	45,950.11	145,950.11	Grant Funds - True Up to Actual
85.6811.2400	NOAA-AOOS Weather Camera	-	-	-	-		-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-		-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-		-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-		-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-		-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-		-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-		-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-		-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-		-	
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-		-	
85.6811.7100	EDA Harbor Launch Ramp Repair	43,516.40	466,288.66	2,679,432.38	2,197,803.29	(363,194.87)	1,834,608.42	Grant Funded True Up to Actual
85.6811.7900	Harbor Launch Ramp Rpr NSEDC \$		202,629.33	97,370.67	300,000.00	(202,629.33)	97,370.67	\$97,370.67 + \$762,413.52 = 859,784.19
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-		-	
85.6811.8001	Grant Match Port Contribution	-	8,074.72	12,009.31	729,841.79	57,571.73	787,413.52	EDA Grant Match @ 32% \$859,784.19, NonGrant Eligible Expense \$25,000
85.6811.8002	Barge Ramp Lighting Improvmnts	-	-	-	-		-	
85.6811.8003	Garco Bldg Lighting Improvmnts	-	-	-	-		-	
85.6811.8004	Cswy Bridge Fuel Line Replacements	-	-	-	-		-	

FY2022 Approved Budget Port Capital Projects Fund		F20 Actuals	F21 Actuals	F22 YTD Actuals @ 1.31.22	O-21-06-07 F22 Approved Budget	Budget Adjustment	O-22-02-06 F22 Proposed Amended Budget	Budget Notes
85.6811.8005	Concrete Barge Ramp Repairs -NSEDC	-	-	-	-		-	
85.6811.8006	Port Waste Reception Facility	-	-	-	15,000.00		15,000.00	Anticipated consultant costs for grants and permit req's
85.6811.8007	Snake River Moorage Project	-	-	-	-		-	
85.6811.8008	DOT/Port Road Improvements	-	-	29,892.60	329,708.00	(131,202.49)	198,505.51	Cost-share to DOT - Adjust to Actual
85.6811.8009	WestGold Dock Emergency Repair	1,047,109.23	-	-	-		-	
85.6811.8010	Ramp Deadman Anchor Project	-	-	-	4,000.00	(4,000.00)	-	Planning upgrades - postponed
85.6811.8011	Cswy Docks - Replace Anodes	300.00	46,709.15	110,000.26	173,000.00	(62,999.74)	110,000.26	Project Complete
85.6811.8012	Fish Dock - Replace Anodes	-	23,995.10	56,633.30	85,000.00	(28,366.70)	56,633.30	Project Complete
85.6811.8013	IP Fuel Line Repair	132,062.00	-	-	-		-	
85.6811.8014	Cswy Mid & WG Dock Repairs	-	-	-	-		-	
85.6811.9000	FEMA Port Security Grant	-	-	-	-		-	
85.6888.8820	Transfers Out - Other Funds	-	-	-	-		-	
Total Port Grants & Awards Exp:		1,541,557.69	1,190,860.08	3,662,481.60	4,829,353.08	1,153,208.61	5,982,561.69	

1st Reading: February 14, 2022
 2nd Reading: February 28, 2022

Presented By:
 Port Director

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-02-07

**AN ORDINANCE ADOPTING THE PORT OF NOME TARIFF NO. 16.2
 TO REPLACE ALL EXISTING TARIFFS OF THE PORT OF NOME**

WHEREAS, in Title 12 of the Nome Code of Ordinances, the Nome Common Council reserves the power and authority to approve by ordinance all regulations and tariff rates pertaining in any manner to the administration of the Port of Nome; and,

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council as follows:

Section 1.

This is a non-Code ordinance.

Section 2.

The Port of Nome Tariff No. 16.2 attached hereto is hereby adopted in its entirety to replace all existing tariffs of the Port of Nome.

Section 3.

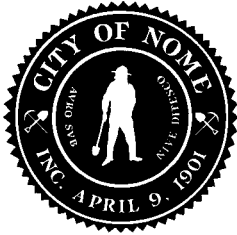
The Port of Nome Tariff No. 16.2 shall be effective upon adoption and publication.

APPROVED and **SIGNED** the 28th day of February, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

**PORT OF NOME**

Port Director's Office
P.O. Box 281
Nome, Alaska 99762
907.443.6619
jbaker@nomealaska.org

AGENDA STATEMENT

Meeting Date: January 24, 2022

From: Joy Baker, Port Director *JLB*

Subject: Port of Nome Tariff No. 16.1, as submitted by the Port Commission - which through Common Council adoption, will be known as Port of Nome Tariff No. **16.2** Rules & Regulation

Background & Justification:

At their Jan 2022 and 8 Feb 2022 work sessions, the Nome Port Commission discussed various elements the port tariff rates, and elected to implement a graduated rate scale for the export of rock/gravel/sand materials. This rate scale (shown below) allows for a systematic decrease in the gravel wharfage rate, based on volume. There was extensive discussion, which ultimately resulted in the following scale:

PC Recommendation @ 2/8/22 Work Session - Tariff Section 05.020(a)3 - gravel/rock wharfage									
				3.67% CPI	-	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>
Rock/Gravel by ton						50k & under	50,001-100k	100,001-200K	200,001-300K
Disc on % of base rate						\$2.23	\$1.90	\$1.67	\$1.45
						^^2022 base	85%	75%	65%
Discount rate based on individual project volumes									

See attached motion stipulating the Port Commission's approval of all changes to Tariff 16.1; the resulting changes should be adopted as Port of Nome Tariff No. 16.2 Rules & Regulations.

Recommendation:

The Nome Common Council pass O-22-02-07 at 2nd reading on 28 Feb 2022, thereby adopting Port of Nome Tariff No. 16.2 Rules & Regulations, as proposed by the Port Commission.

PORT OF NOME

Phone/443-6619 Fax/443-5473

Memo

TO: Mayor John Handeland & Nome Common Council
FROM: Jim West, Jr. – Chairman, Nome Port Commission *JWV*
THRU: Glenn Steckman - City Manager
DATE: 02/10/2022
RE: Recommending City Council Adopt Port of Nome Tariff No. 16.2 Rules & Regulations

The following motion was passed by the Nome Port Commission at a Special Meeting on Tuesday February 8, 2022.

1. Moved by **C. McCann**, and seconded by **C. McLarty**, the following motion be approved as written:
 - **MOTION:** Approval of all revisions and rates presented in Port of Nome Tariff No. 16.1, as amended, and recommending Nome Common Council adopt these revisions as Port of Nome Tariff No. 16.2 Rules & Regulations, replacing all existing tariffs.

AT THE ROLL CALL:

Ayes: McCann, Rowe, Sheffield, McLarty, Smithhisler, Lean, West

Nays:

Abstain:

The motion **CARRIED** unanimously.

Discussion on this motion reflected in the DRAFT minutes from Feb 8, 2022 Special Meeting.



PORT OF NOME TARIFF RULES AND REGULATIONS

TARIFF NO. 16.1 (AMENDED JANUARY 1, 2021)

PROPOSED UPDATES TO COUNCIL FOR ADOPTION
TARIFF NO. 16.2

Formatted: Centered

ADOPTED: ~~March 9th, 2020~~ Feb 2022

Ordinance No: O-~~22-04-079-02-02~~

CITY/PORT OF NOME
P.O. BOX 281
NOME, ALASKA 99762

PH. (907) 443-6619
FAX (907) 443-5473
PORT@NOMEALASKA.ORG

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CHAPTER 1 GENERAL PROVISIONS

01.010 Legal Effect:

(a) These tariff regulations, published online at www.nomealaska.org, constitute notice to all persons and entities that these rules, regulations, rates and charges apply to all traffic and activities at the Port of Nome without further specific notice or quotation or other arrangement.

(b) In addition to this Port and Harbor Tariff, the public, shippers, consignees and carriers using the Port of Nome should consult and be aware that the City of Nome Code of Ordinances, including, but not limited to, Chapter 10 (Health, Safety & Welfare), Chapter 15 (Public Utilities & Services), and Chapter 13 (Ports & Harbors) all as amended apply and govern where not specifically provided otherwise in this tariff. Also, the City reserves the right to adopt specific tariffs governing particular marine-related facilities operated by the Port of Nome.

(c) The rules, regulations, rates and charges described in this tariff shall be effective immediately upon being published electronically. For the convenience of port users this tariff is posted on the Internet at www.nomealaska.org.

01.020 Port Use Constitutes Tariff Acceptance:

USERS ARE HEREBY ADVISED THAT ANY AND ALL USES OF THE PORT OF NOME CONSTITUTE ACCEPTANCE OF ALL RESPONSIBILITY, LIABILITY AND WAIVERS CONTAINED IN THESE TARIFF REGULATIONS. Any person, entity or vessel enjoying the beneficial use of the premises, facilities, equipment or services of the Port of Nome is deemed to have thereby accepted all of the terms, conditions, rates, liabilities and indemnifications of these tariff regulations, and is deemed to have thereby agreed to all limitations and waivers contained in these tariff regulations.

01.030 Notice:

All legal notices, inquiries, requests for information and applications to the Port of Nome shall be addressed and delivered to:

**PORT DIRECTOR
CITY OF NOME
P.O. BOX 281
102 DIVISION ST.
NOME, AK 99762
port@nomealaska.org**

01.040 Hold Harmless and Indemnification:

Each and every vessel, permittee, carrier, shipper, agent and other user of the Port of Nome hereby agrees to hold harmless and to indemnify the City of Nome, its employees and agents from and against any and all claims, liabilities and damages, including actual attorney fees, arising from or caused by an act or omission of the same port user, its employees, agents or assigns.

Rates in this Tariff do NOT include insurance of any kind. All companies and persons engaged in the business of trucking, storing, and/or shipping, fuel, general cargo, gravel, and equipment, providing haulout services, vessel repairs and/or any type of labor services anywhere on Port of Nome property shall have on file with the Port a current certificate of liability insurance in the amount of \$1,000,000.00 (one Million dollars) naming the Port as a certificate holder and additionally insured before they are allowed to work within the facility, and listing all equipment and vehicles owned by the company or person that are being used at the port facility and are covered by the policy. Companies, persons, and operators required to file a certificate under this paragraph are also subject to restrictions in Section 01.050(d) and (e) of this Tariff. It is the responsibility of the insured to provide renewal certificates to the Port Director prior to the policy expiration.

01.050 Facility Use and Bonding:

(a) Each and every permittee, carrier, shipper, agent or other port user covenants and agrees to maintain in good condition and safeguard all structures and improvements in the Port of Nome. The Port Director may at any time order any port user to additionally post a bond and/or create a cash escrow account protecting the Port of Nome from and against any and all liability and damage caused by or resulting from an act or omission of that port user and/or to ensure collection of incurred fees or charges.

(b) All permittees, carriers, shippers, agents, or other users of the Port of Nome hereby covenant and agree to repair and restore any and all damage that the port user may cause to the submerged lands, causeway, breakwaters revetment, marine headers, floating docks, ramps or other facilities of the Port of Nome, reasonable wear and tear excepted.

(c) Each vessel owner/operator must maintain a local and emergency contact name, phone number and valid winter and summer mailing addresses on file with the Harbormaster's office at all times. It is the vessel owner's responsibility to update this information as needed and to notify the Port Director if the vessel may be left unattended. All unattended vessels are required to have a caretaker who is responsible for monitoring the vessel. Each caretaker must have current contact information on file with the Harbormaster's office. Anytime a vessel is transferred or conveyed to a new owner, both the seller and buyer shall contact the Harbormaster's office within three (3) business days of the transaction and provide all information necessary on the transfer.

(d) All users with vessels over 20 feet in length must provide proof of liability insurance. Vessels using the Belmont Beach and Snake River exclusively for the purposes of sport and/or subsistence fishing and hunting are exempt from this insurance requirement. Vessels using the Small Boat Harbor exclusively for the purposes of sport and/or subsistence fishing and hunting prior to June 15th or after October 15th are also exempt from the insurance requirement. This exemption does not apply to any vessels on charter or operating for hire. The Port Director has sole authority to determine whether a vessel is exempt under this subsection.

(e) Any entity required to have a current insurance certificate on file with the Port who fails to provide a current certificate after a written or oral request from the Port Director, shall be considered a trespasser on Port property and subject to one or more of the following actions: 1) summary eviction; 2) issuance of a stop work order by the Port Director, his or her designee, or any Public Safety officer; 3) daily fines of \$300 for each day of operation without the required certificate; 4) future denial of use of the Port of Nome; and/or 5) additional fees and penalties as set out in this Tariff.

01.055 Snake River area:

(a) Vessels drawing less than 20 inches of water, including support vessels, may only moor in the Snake River area, and may not dock anywhere else in the Harbor unless specifically allowed by the Port Director or Harbormaster.

(b) Support vessels may not remain attached to main vessels, or dock in the Small Boat Harbor, unless approved by the Port Director. All users must keep mooring areas alongside their vessels clear of obstructions to allow for other vessels to raft.

(c) Any vessel, regardless of size, may apply to the Harbormaster for a Snake River permit, which shall be issued in his or her discretion, subject to availability and compliance with use restrictions. The Port Director and Harbormaster may also require or permit vessels to use the Snake River area at his or her discretion.

(d) All provisions of this tariff, the rules and regulations, and other Port policies apply equally to vessels and users of the Snake River area.

(e) Users should exercise due care when anchoring along the bank or in the mudflats. All moorage is undertaken at the user's own risk. The Port is not responsible for any damage to persons or property on Port property, including the Snake River area, the Belmont Beach launch, and all other facilities.

(f) Vessels must be properly anchored and secured. Vessel owners should monitor or check their vessels frequently in order to ensure compliance with this section, especially during high wind and surge.

(g) No sewage or waste may be disposed of anywhere in the Port Facility, except in authorized disposal containers provided.

01.060 Compliance with Law:

(a) All persons entering or using the Port of Nome agree to comply with all rules, regulations, ordinances, statutes and laws applicable to the activities and circumstances.

(b) Open containers and/or consumption of alcohol will not be permitted on any parts of the Port of Nome premises. Persons found in violation of this rule will be asked to leave the premises immediately, will be reported to the local and State authorities, and may be denied future access to and the use of the Port and its facilities. Consumption of alcohol onboard a vessel that is underway will be reported to the United States Coast Guard for necessary action.

(c) Any person whose conduct while on Port of Nome property is in violation of law or this tariff may be refused further access to the Port in addition to any other fine or penalty imposed by law. Any vessel located within the Port of Nome upon which any conduct occurs that is in violation of the law or this tariff, may be refused future access to the Port. Any person who refuses or repeatedly refuses to obey a direct order of the Harbormaster or Port Director may be subject to fine under Section 01.060(d) of this tariff and **permanently** denied access to the facility. The Port Director shall have full discretion to take the appropriate action to enforce the rules contained in this tariff and other municipal, state, and federal laws, up to and including permanent denial of access to the Port and Port facilities and/or impounding and disposing of the vessel.

(d) Any person or vessel or vessel owner or operator who violates any provision of this tariff or the rules and regulations of the Port of Nome shall be subject to a civil fine in an amount of \$500 for the first violation, \$750 for the second violation, and \$950 for subsequent violation, plus any surcharge required to be imposed by AS 12.55.039. In cases of continuing violations, each day during which a violation continues shall be considered a separate offense.

(e) The amount of fines assessed shall be added to any invoice for services issued by the Port Director. If an invoice would not otherwise be issued, a fine may be imposed by civil action.

(f) A person who disputes whether a fine has been properly added to an invoice shall have the right to request in writing an informal administrative hearing with the Port Director within thirty (30) business days of the date of receipt of the invoice. The Port Director shall schedule the informal administrative hearing within thirty (30) business days of receipt of the request for the hearing, and shall issue a written decision regarding the matters discussed at the hearing no later than ten (10) business days after the day of the hearing. Any person aggrieved by said written decision may appeal the matter to the Nome City Council no later than thirty (30) business days after receipt of said written decision. The Mayor shall outline reasonable procedures for appeals to the Nome City Council. The decision of the Nome City Council shall be final and may be appealed to the Superior Court for the State of Alaska, Second Judicial District.

(g) Any vessel that has incurred an unpaid account or fine, or that is owned or operated by a person who has incurred an unpaid account or fine may, in the sole discretion of the Port Director, be denied use of the Port until such time as the fine has been paid in full. Any user who facilitates or assists a person with an unpaid fine in using Port facilities when the person is banned from using Port facilities, or in an effort to avoid such a ban or fine from being imposed, enforced, or collected, may likewise be denied use of the Port for up to ten (10) days or until the fine is paid, at the sole discretion of the Port Director.

(h) The Port Director, Harbormaster, their designees, and employees shall at all times have the right to refuse the use of any port or harbor facility by any person, equipment materials or vessel, or to remove any vessel or, person or cargo at any time from any port, or harbor facility. This right shall be reserved at all times to the Port of Nome without responsibility for demurrage, loss or damage when:

(1) previous arrangements for berthing, space, receiving or unloading have not been made with the Port Director; or

(2) the vessel is deemed unstable, a fire hazard, or threat to the environment and may pose risk to life or property; or

(3) the value of the vessel, in the opinion of the Port Director, is less than the probable service and other charges accruing or likely to accrue for its use of the city dock or terminal, or harbor facility; or

(4) during periods of congestion or in cases of emergency, in the judgment of the Port Director, the circumstances are likely to prevent the city docks or terminal, or harbor facilities, or any portion of them from providing customary services to the public.

For vessels that may be hazardous or become a menace to other vessels, their occupants, or city facilities, the Port Director may require an operator or owner of a vessel to furnish evidence that there is currently in effect liability insurance in an amount satisfactory to the City by filing a certificate of insurance or other satisfactory evidence signed by an agent or officer of the insurance company and stating the effectiveness and expiration date thereof. Upon demand of such proof of coverage, the operator or owner shall be subject to the penalties set forth in Section 01.050(e) of this tariff.

(i) The Port Director shall at all times have the right to impound a vessel for failure to pay required fees or obey other provisions of this tariff.

(1) The Port Director and/or Harbormaster is authorized to impound or move any vessel in or on the Harbor, terminal, or dock facilities if the vessel is in violation of any provisions of this tariff; or any vessel whose owner or operator has not paid any fee or charge due to the City for the vessel by the due date of such fee or charge and such fee or charge is **thirty (30) calendar days past due**; or any vessel which is unsafe and whose owner or operator has failed to remove it after notice. The Harbormaster may impound a vessel by immobilizing it or removing or having it removed from the water and placed in City or commercial storage with all expenses and risk of haul-out and storage to be borne by the owner of such vessel.

(2) The owner or operator of any vessel impounded by the City shall be subject to and liable for all costs incurred by the City by reason of impounding or removal, as well as all costs associated with collecting unpaid fees or charges, including all reasonable and actual attorney's fees.

(3) In addition to the rights described in this section, the Port Director and/or Harbormaster may immobilize, impound, or seize any personal property located on Port property, including machinery, containers, trailers, gear, tools, and equipment of any kind, in order to secure payment of unpaid fees, accounts, or fines. If the personal property is not redeemed by complete payment of the account, it may be sold as surplus property and the proceeds applied to the delinquent account.

(j) Any vessel that is deemed delinquent, derelict, or abandoned as defined in NCO 12.30.010 and which is located within the boundaries of the Port of Nome may be impounded and moved and disposed of in accordance with the procedures outlined in NCO 12.30.010 - .080.

(k) Any equipment or cargo that is deemed delinquent, derelict or abandoned within the boundaries of the Port of Nome shall cause a written notice to be sent to the owner of record via certified mail. If no response is received within thirty (30) business days, the cargo and/or equipment shall become the property of the Port of Nome and may be disposed of immediately. All costs associated with the handling of such items will be billed to the owner on a time-and-materials basis.

01.070 Housekeeping and Safety:

(a) All persons entering or using Port of Nome property are required to maintain the same in an orderly and clean manner. If any user of Port of Nome property does not leave areas of the Port used by the user in an orderly and clean condition, the Port Director shall order the work necessary to return the area to an orderly and clean condition and the user shall be responsible for all charges for said work. Users shall be responsible for all charges associated with cleanup, including disposal of hazardous or non-hazardous materials and storage of non-disposable items and materials. Such items and materials will be kept at the user's expense for no more than sixty (60) business days and then disposed of in a manner deemed appropriate by the Port Director, with costs of disposal also chargeable to the user. Users may be allowed to obtain a dockside vessel work area immediately adjacent to their vessel for a limited period of time, at the discretion of the Port Director. Dock face walkways must be kept clear at all times for safe access.

(b) No smoking shall be allowed on any Port of Nome premises where posted. Safety and warning signs shall be observed and adhered to at all times by all persons within the Port of Nome.

(c) Per NCO 10.30.020, unattended animals are prohibited. No animal may run loose within the Port and Harbor facilities. All vessels arriving into Nome with animals onboard must contact the local Animal Control Officer (through the Harbormaster or Nome Police Department) for a visual assessment of the animal and current vaccination records, prior to the animal being allowed to leave the vessel. Non-aggressive animals, in compliance with this section and NCO Chapter 10.30 will be permitted on the dock or a vessel, but must remain properly restrained or leashed at all times while in the port area. Violators will be reported to the Nome Police Department, and loose animals captured and impounded by the Animal Control Officer.

(d) All persons utilizing underwater divers anywhere inside the Port of Nome and/or Small Boat Harbor, are required to notify the Harbormaster's office of the scheduled dive activity and display the "Diver Down Flag" on the vessel mast for the entire duration of the dive. The Harbormaster's office must be notified once the operation is complete and all divers are out of the water.

(e) At the Port Director's discretion, the Port Director shall at all times have the right to immediately remove any hazardous vessel, or any vessel containing hazardous cargo, or one containing cargo, which by its nature, is liable to damage other vessels, or other cargo, or harbor or port facilities. The vessel may be removed from its location to any other location and all expenses and risk of loss or damage shall be charged to the account of the owner, shipper, vessel or consignee.

(f) No person shall cause or allow to occur any nuisance property in or on Port of Nome Facilities. The Harbormaster may take immediate possession of and/or remove such nuisance property.

(1) Nuisance property shall be subject to impound if not removed, or written permission from the Harbormaster for such placement or storage is not received, within 48 hours of placement on port property. Written notice shall be placed on the property to the extent practicable.

(2) In the event property impounded under this section remains impounded for 30 days and impound charges and fees remain unpaid, the Harbormaster may sell the property at public auction to the highest and best bidder. Such sale shall be conducted pursuant to a procedure generally similar to that set forth in Nome Code of Ordinances Chapter 2.12 for sale of abandoned property, and, in addition to the notice requirements of Chapter 2.12, shall post notice in the Harbormaster's office as well as one other conspicuous place in the port; provided that if impounded property is reasonably believed by the Harbormaster to have a market value of less than \$250, the Harbormaster shall make reasonable effort to give notice of the impoundment to the owner and post notices in the Harbormaster's office and at least one other conspicuous place in the port, if not redeemed within 30 days, the Harbormaster may destroy, retain for a public purpose, donate, or sell the property as he or she deems fit.

01.075 CARE IN THE PERFORMANCE OF OPERATIONS:

(a) Third party employees shall exercise care in the performance of their operations in order to prevent injury to, or death of, any person and damage to, or destruction, or loss of property, whether of the Port, of the third party, of the vessel being loaded/unloaded, or of another party.

(b) When cargo/freight is in an elevated position, such as suspended from a crane hook, a safety line should be attached to the load and handled by a Safety Watch person to prevent spillage, or unplanned descent, which has the capability to produce injury, or death. In all cases, the Safety Watch should ensure that individuals are prevented from walking under a raised load and remain clear of cargo/freight operations.

(c) Safety helmets (hard hats) and safety vests are required when working cargo, gravel and equipment on, or at, Port of Nome facilities. The use of steel-toed shoes/boots is strongly recommended.

(d) Any third party operating at the Port of Nome shall take all necessary safety and fire precautions, and comply with recognized commercial and marine safety practices, procedures, and regulations.

01.080 Used Oil Handling:

(a) Used oil in increments of five (5) gallons or less from small vessels (less than 75 feet) will be accepted free of charge when disposed of properly by Port users in the specified containment bin located in the Small Boat Harbor facility. Used sorbents and filters are collected in a tote near the containment bin in reasonable quantities for incineration. Please contact the Harbormaster's office regarding larger quantities.

(b) Used oil from any source other than small vessels or in quantities greater than five (5) gallons will be accepted by the port for a fee (designated in Section 05.035 of this tariff). Port users shall contact the Port Director to arrange for a place where such used oil will be accepted.

(c) Any unpermitted disposal or abandoning of used oil in the Port of Nome will subject the person disposing of or abandoning the used oil, the vessel from which the used oil originated, and the owner of the vessel from which the used oil originated, to the fine established by this tariff. Glycol, solvents or any other non-petroleum based product disposal shall not be permitted.

01.090 Facility Security and Access:

(a) All persons within the Port of Nome must comply with any security signage and barricades defining restricted or secured areas and controlled access points. Specific regulations regarding the handling of cargo and fuel and access within these areas are outlined in the Port of Nome's USCG approved Facility Security Plan. As of February 12, 2009, all personnel needing access to restricted or secure areas within the facility during regulated operations will be required to present their Transportation Worker's Identification Credentials (TWIC) and have a valid reason for entry. **Cargo and fuel shore-side operators will operate under the Port's Security Plan and be responsible for controlling access to the restricted and secure areas during their respective operations.** No unauthorized personnel (including customers of shore-side operators) will be allowed in the restricted and secure areas, unless specifically authorized by the Port Director or Harbormaster. Failing to comply with any of these requirements may result in the imposition of the fines set forth in Section 1.060 of this tariff, and removal of the operator from the Port's Security Plan. Operators removed from the Port's Security Plan shall not operate at the facility until a stand-alone company security plan, approved by the USCG, is submitted to the Port. Regulated cargo and fuel vessels will maintain security watch whenever remaining dockside without actively conducting any cargo operations. The Port of Nome will provide access control to these areas during all passenger and foreign-flagged vessel operations.

(b) All foreign-flagged and/or passengers vessels requiring active port security under MTSA will be charged one security fee for each 12 hour period of security (shift), providing the over-time labor hours do not exceed 6 total hours during the 12 hour shift. For security shifts exceeding 6 hours of over-time, labor hours will be billed per the rate and type identified in Chapter 5, Section 05.035(a)8 of this tariff. All shift hours classified as Holiday Time will be billed per the rates in Section 05.035 (a) 8 of this tariff.

(c) All film, video and/or photography production companies are required to complete a license application, pay the application fee, and receive an approved license prior to any production operations commencing on Port facilities. This licensing requirement applies to commercial entities only, and not private photographs or video.

(d) Users are hereby notified that surveillance cameras may be operating at any time within the Port of Nome facility. To the fullest extent allowed by law and subject to the Public Records Act, recorded video shall be reviewed only by authorized personnel. Users requesting access to review footage must submit a public records request form to the City Clerk.

01.100 Maneuvering and Navigation:

(a) All vessels traveling in and out of the Nome Port and Harbor will be required to have at least one fully operational marine VHF radio on board at all times, and must monitor VHF Marine channel 16 when maneuvering within the navigation channel into or out of the port or harbor entrances. All vessel operators, regardless of size, must adhere to standard rules of navigation at all times, and grant the right of way to larger vessels that are underway in an approach or departure. Vessels larger than 75 feet in length are required to give security calls before entering or departing the navigation channel.

(b) The narrow 500' wide breakwater entrance and large waves, strong winds and currents challenge safe transits to and from the Port of Nome. The Port of Nome has accordingly prescribed navigation safety parameters to enhance maritime safety. All vessels seeking access to port facilities shall comply with the written navigation safety directives as provided by the Harbormaster.

(c) All vessels operating within the Small Boat Harbor and navigation channel shall do so in a safe manner so as not to cause a wake, wash or wave action which will cause damage or endanger any other vessels or occupants. Vessels shall travel at a speed no faster than 5 mph while in the Small Boat Harbor or portion of the navigation channel that extends from the Inner Harbor to the southern limits of the armored slopes of the Small Boat Harbor entrance. Violators of this section will be subject to fines as defined in Section 01.060(d) of this tariff.

(d) Fish nets that extend across or below the water's surface may not be used or deployed in or around any portion of the facility between the entrance to the Port at the breakwaters, through the entire outer and inner harbor, and extending to 300 feet above the Snake River Bridge.

(e) The Port of Nome currently hosts an active National Oceanic and Atmospheric Administration (NOAA) tidal station located at the Causeway City Dock. Station information can be found through a link on the Port & Harbor page of the City of Nome website at www.nomealaska.org.

01.110 Closed Season:

(a) The Port of Nome facilities are considered closed from November 1st until ice-free in the spring. Activities within the Port may not be carried out during the closed season without prior authorization by the Port Director. The Port Director shall have sole discretion to determine whether the user requesting access shall be allowed to use the Port under such circumstances. Users should submit cost estimates and work plans when seeking approval to conduct operations during the closed season. The Port Director shall evaluate any request to use the Port during the iced-in months according to the cost and burden the facilities may reasonably be expected to incur by approving the request, in comparison with its overall value to the community, the Port and City of Nome.

(b) If the operation is approved, all reasonable charges incurred by the Port of Nome over and above the typical summer season expenses for a similar operation will be the responsibility of the user. The rate may be negotiated or based on actual incurred costs, as determined by the Port Director. Any damage to the Port of Nome during these winter operations will also be the responsibility of the user and/or company conducting the operation.

CHAPTER 2 **BERTHING**

02.010 Permission Required:

(a) Prior to any non-home-ported/transient vessel mooring, anchoring, or berthing within the Port of Nome, they shall first receive approval for a berth assignment from the Port Director. Written berthing applications must be submitted for all vessels requiring use of the Causeway facility and all cargo vessels requiring use of the Small Boat Harbor, at least 7 days in advance of the requested day of use. When a vessel requesting use of the Causeway facility requires the stand-by of emergency services or security services, such as vessels loading or unloading hazardous materials and passenger vessels, written requests for the specific services shall be submitted no less than five days in advance of the requested date of use. Vessels arriving at the Port of Nome without prior notification will be granted dockside access only after all scheduled traffic has completed operations or an open berth is available and sufficient time exists for operations to be completed prior to the arrival of the next scheduled vessel.

(b) All berthing assignments approved by the Port Director shall be granted on a first-in-time basis of receipt of berthing requests, provided however that preferential berthing requests shall be granted in accordance with the procedures described in Section 02.020 of this tariff below, and emergency berthing may be granted at any time at the discretion of the Port Director.

(c) Docking permits are available to Homeported vessels only, provided the Port of Nome is given notification of vessel's initial arrival or launch, and a docking permit defining a particular period (weekly, monthly or seasonal) is issued by the Port of Nome for the vessel. It is the responsibility of the vessel owner/operator to obtain renewals for expired docking permits. Users choosing not to obtain a docking permit will pay dockage at the full daily rate identified under Section 05.010, with all tariff rules and stipulations in effect.

(d) At the discretion of the Port Director or his/her designee, docking permit holders operating out of the Inner Harbor may be **temporarily** allowed to occupy a Causeway dock for the purposes of refueling, repairs or other short-

term operational activities. Docking permit holders operating out of the Outer Harbor shall be allowed to **reserve space** at a Causeway dock for the same aforementioned purposes, but such occupancy and use shall be in accordance with any restrictions or limitations set by the Port Director and shall not interfere with or delay previously scheduled vessel traffic at the Causeway.

(e) All docking permit holders must sign and file with the Harbormaster's office a Dock Use Agreement stipulating compliance with harbor rules, including the use requirements set forth in Section 01.050 of this tariff, and file the required paperwork and/or fee under the applicable provisions of Section 01.050(d) of this tariff. Users who cannot provide proof of coverage are subject to additional fees and may be denied use of the Port.

(e) All berthing and docking permits assigned shall apply to a specific vessel at a specific location (or area) for a specific period of time, and are non-transferable, non-refundable, conditional permits, revocable without notice or claim, except as otherwise provided in these tariff regulations.

02.020 Preferential Berthing:

(a) The Port Director shall review and consider all written requests for preferential berthing, for specific dates and times, received by the Port of Nome based on the date received. Preferential berthing permits shall be based on a 24-hour period constituting one day.

(b) If two or more applicants apply for preferential berthing for the same time and location, the Port Director shall convene an informal telephonic or personal conference with representatives of all conflicting applicants, and shall attempt to obtain a good faith accommodation that minimizes costs or damages to all of the conflicting applicants. If the Port Director is unsuccessful in obtaining a consensus accommodation among conflicting applicants, then the Port Director shall arrange and execute a fair and impartial drawing of lots to determine which conflicting applicant shall receive the preferential berthing reservation.

(c) No holdover rights are derived from the award of preferential berthing. A vessel delayed in arrival to its reserved, preferential berthing, or a vessel choosing to hold over beyond the term of its preferential berthing, shall be accommodated only during the period of its original preferential berthing reservation, and shall be treated as any other application on a first-in-time basis for any holdover berthing time. Delays resulting from inclement weather will be handled on a case-by-case basis as determined by the Port Director or Harbormaster.

02.030 Alteration or Revocation of Berthing Assignments:

The Port Director may, at his or her sole discretion, alter or revoke any and all berthing assignments whenever he or she determines that such an alteration or revocation is necessary to prevent illegal activities, to prevent damage to the Port of Nome, to avoid undue delay in port operations, to avoid unsafe congestion in the port, to avoid grossly excessive operational costs to the Port of Nome or to other users of the Port of Nome, to prevent further accumulation of charges on an already outstanding account, or to accommodate emergencies, the public health, safety and welfare.

02.040 Reassignment or Return to Berth:

Whenever the revocation of a berthing assignment is not caused by culpable acts or omissions of any person associated with the permittee of the berthed vessel, the Port Director shall make all reasonable effort to assign another berth to the vessel if a satisfactory alternative is available. Whenever the revocation of a berthing assignment is not caused by culpable acts or omissions of any person associated with the permittee of the berthed vessel, the Port Director shall make all reasonable effort to return the vessel to the original berth as soon as possible, provided however that no decision to return the vessel to its original berth shall result in interference with other berthing reservations existing at the time of the revocation.

02.050 Orders of Alteration, Revocation or Reassignment of Berthing:

The Port Director may require or cause any vessel's berthing assignment to be changed or reassigned to facilitate access and efficiency in the Port, or if the Port Director determines that doing so is in the best interest of the public health, safety, or welfare. Any and all orders from the Port Director demanding the alteration, revocation or reassignment of berthing arrangements for a vessel shall be delivered to the vessel orally or in writing, or to the permittee if the vessel is not in the Port of Nome. The vessel shall comply fully with the Order no later than four (4) hours after the time of receipt of the Order, provided, however, that the Port Director can require compliance within a shorter time if an emergency so requires.

02.060 Securing Vessels:

(a) All vessels berthing in the Port of Nome shall be moored, anchored and secured in a safe manner according to generally accepted practices of seamanship. All vessels lying at a wharf, pier, causeway, revetment, dock, floats, other improvements or alongside another vessel shall be secured with head and stern lines to mooring bitts, bollards or cleats. **Any securing of lines to scupper holes, tires, chains or ladders is not permitted.** All methods of securing a vessel and all rigging of a vessel in the Port of Nome shall be subject to inspection and approval by the Port Director at any time. Orders of the Port Director to change or improve vessel security or rigging shall be executed by the permittee immediately. Each vessel owner or operator is responsible for checking and re-securing all lines, anchors, and rigging in use by his or her vessel during all weather conditions.

(b) The Port Director may require vessels to raft on the floats and sheet pile docks during periods of heavy traffic and/or bad weather. If so ordered, all vessels shall comply immediately. Volunteer rafting of like-owned or buddy vessels are encouraged. No vessel, owner, agent, etc. has the right to refuse outside berthing if it has been authorized by the Port Director or their designee. Vessels tied to the outside of a vessel already tied to any part of the dock facilities (rafting), will adhere to the same Tariff Rules and Regulations as any vessel tied to the dock, and are subject to the same charges as if moored directly to the dock. When rafted vessels are moved to allow for departure of another vessel, the remaining vessel will be securely re-tied in the manner described above. Users are required to maximize the use of all sheet pile and floating dock space by mooring as close to neighboring vessels as is safe under the circumstances.

(c) Every vessel secured to a structure, or lying alongside another vessel berthed at the Causeway facility within the Port of Nome shall, from sunset to sunrise, be equipped with stable access secured in a manner subject to inspection and approval by the Port Director at any time. Every gangway shall be brightly illuminated between sunset and sunrise, and shall be monitored by the vessel watch. Any vessel over 75 feet in length moored, and all vessels at anchor within the Port of Nome shall be sufficiently illuminated between sunset and sunrise so as to not compromise navigational safety.

(d) All vessels moored in the Port of Nome shall always and continuously, **without fail**, maintain on board the vessel such crew members as are necessary to care for the vessel and to move the vessel immediately on emergency order of the Port Director. Skiffs and other small craft in the Small Boat Harbor and Snake River may be exempt from this requirement if the Port Director approves of an alternative method of ensuring that a vessel can be contacted and the vessel relocated without delay in the event of an emergency.

(e) Failure to comply with these regulations may result in the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the improperly secured vessel, and the improperly secured vessel, all of whom shall be jointly and severally responsible for payment of all fines assessed. In addition to the fine assessed, the vessel, vessel owner, and vessel operator may be denied use of Port facilities.

02.070 Floating Dock:

The floating docks are provided for vessels that are 40 feet and under in length unless otherwise allowed by the Port Director. All moorage on the floating docks is on a first-come-first-served basis, as space permits. Rafting is required during periods of heavy traffic and/or bad weather, provided that this does not cause a safety or navigation hazard. When rafted vessels are moved, they will be securely re-tied. The floating docks and ramp areas shall not be used for storage of any kind and shall be kept entirely clear and tidy of all gear, supplies and debris by its users. Storage is available on the uplands near the floats on arrangement with the Harbormaster's office.

02.080 Vessel Condition:

All vessels moored in the Small Boat Harbor and Snake River must be in a functional status, unless actively conducting repairs dockside with the consent of the Port Director. At least once in each 30-calendar-day period during the ice-free season, all vessels must leave the Small Boat Harbor under their own power, travel at least half (½) mile outside the Port, and return under their own power unless the Port Director has provided written exemption for a vessel undergoing long-term repair. Any vessel that does not or cannot do so will be deemed "inoperable." Any vessel deemed inoperable for a period exceeding 15 calendar days, may seek authorization for one (1) extension of no more than 15 calendar days to allow repairs to continue dockside. After 30 calendar days of being inoperable, the vessel must be removed from the harbor until such time as it is deemed functional again and authorized to be moored within the facility.

02.085 Repairs and Maintenance:

When work is performed on tugs, boats, barges, or other types of maritime vessels while they are in temporary storage or moored at the dock, the area where the work is being performed must be cleaned up and reasonably consolidated at the end of each working day. Failure to clean up after the work is performed could result in the owner/operator being assessed a clean-up fee plus being denied future storage and moorage privileges. Tarpaulins, or some form of heavy-duty material must be placed under the section of the hull being scraped, or worked on, so as to preclude any of the residue being left on the land where the craft is located. Owners/operators shall be responsible for disposal of any debris, or residue, and for restoring the ground base to original condition when work is completed. Users performing maintenance and repairs with wheeled equipment that can be moved immediately upon order of the Harbormaster are authorized to occupy port property at no charge for a maximum of one week to conduct the work. Upon conclusion of that week, the Harbormaster may approve up to one additional week at his or her discretion, provided there is sufficient justification.

02.090 Barge Ramp Use:

(a) Use of the Barge Ramp in the Small Boat Harbor must be scheduled to prevent vessel conflicts. Vessels under twenty-five (25) feet will be exempt from this requirement, provided that the operation requiring use of the ramp occurs in less than **twenty (20) minutes**. Vessel trailers are subject to inspection by the Port Director and required to be adequately constructed to support the length and weight of the vessel. Launching operations must likewise be conducted in a safe and reasonable manner. Operations deemed unsafe by port staff will cease immediately until alternative methods or equipment are obtained. Users are responsible for any damage resulting from use, and are required to clean up ramp after vessel launch or haulout. Before launching or hauling out any vessel over 50 ft in length, a written Haul Out/Launch Plan must be filed with the Harbormaster for the Harbormaster's review. If the Harbormaster does not object to the plan within 3 days of filing, the vessel may be hauled out in accordance with the filed plan. Violation of this section will subject users to fines set forth in Section 01.060(d) of this tariff.

(b) Haul-out and launch plans shall be prepared to minimize interference with other users and ensure the safety of all users and property.

CHAPTER 3

CARGO HANDLING

03.010 Permission Required:

(a) All movement and placement of cargo within the defined cargo handling areas in the Port of Nome shall occur only in compliance with the prior approval of the Port Director. No person may place or deposit cargo or other property at any location within the cargo handling areas in the Port of Nome without first obtaining this approval from the Port Director. Cargo and other property shall be off-loaded from or loaded to vessels only at specific locations as designated by the Port Director. The Port Director may establish a time by which cargo must be removed from the port cargo handling area. Failure to comply with this regulation may result in the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the vessel, and the vessel, all of whom shall be jointly and severally responsible for the payment of all fines assessed. In addition to the fines assessed, the vessel, vessel owner and vessel operator may be denied use of Port facilities.

(b) Fire lanes and a strip of land extending twenty (20) feet uplands from all revetments shall remain clear of any resting cargo and vehicles at all times unless special arrangements are made with the Port Director. The Port Director may allow for the temporary placement of cargo in otherwise prohibited areas for purposes of loading/unloading or authorized and active repairs. Unauthorized cargo and vehicles will be removed by the Port of Nome and all associated charges will be the responsibility of the person that deposited the unauthorized cargo, including any fines imposed pursuant to Section 1.060 of this tariff.

(c) The dock-side staging of rock, sand and/or gravel products must be made by special arrangement with the Port Director at least seventy-two (72) hours prior to the vessel's arrival. The exact staging location shall be determined by the Port Director. Specific written directives for loading/unloading all rock, sand and gravel materials are available at the Harbormaster's office and at www.nomealaska.org. Every contractor should review the directives prior to the start of each season. Staging areas and dock facilities must be returned to their original condition by the port user within twenty (24) hours of the vessel's departure unless gravel exports continue over a prolonged period, in which case the gravel staging areas shall be returned to their original condition by a date approved in advance in

writing by the Port Director. Any damage to facility or significant material loss overboard must be reported to the Port Director immediately. Continued overboard material loss that goes unreported will subject contractors to fines as outlined in Section 01.060(d) of this tariff, and the expense of retrieving overboard materials. Repeat offenses may result in the vessel and vessel owner being denied use of port facilities.

(d) Over-side cargo being discharged or loaded between vessels when one vessel is berthed at a Port of Nome facility shall be charged according to the wharfage rates identified in Section 05.020(a) for that cargo. Manifest requirements and all other rules of cargo handling shall apply in these circumstances.

(e) All cargo containers, their contents, flats and loose stow are the full responsibility of the carrier or consignee while stored anywhere on Port property. No cargo security will be provided by the Port of Nome. All cargo, flats and loose stow **MUST** be removed from the face of the Causeway docks during storms to prevent damage and potential loss. It is the responsibility of the carrier or consignee to monitor the weather when using the Causeway docks, and remove any cargo or equipment prior to each storm event or at the direction of Port staff.

(f) All hazardous cargo shall be handled on a first-on, first-off basis when being loaded to or unloaded from a vessel moored at the Port of Nome. Hazardous cargo shall not be left unattended unless authorized by the Port Director.

03.020 Manifests and Cargo Information:

(a) Any approved cargo handling permittee shall furnish to the Port Director a complete copy of the manifest of the vessel, including names of consignees or consignors, a detailed description of all cargo to be loaded or discharged, the weights or measurements of all cargo to be loaded or discharged at the Port of Nome, Dangerous Cargo Manifests (DCM) as required by the USCG, and such other information as the Port Director may require. The manifest must also designate the basis, weight or measurement on which the ocean cargo was assessed. **Manifests shall be provided prior to actual unloading of a vessel and within forty-eight (48) hours after loading a vessel,** except on special arrangement with the Port Director. Failure to supply this information may result in the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the vessel, and the vessel, all of whom shall be jointly and severally responsible for the payment of all fines assessed. In addition to the fines assessed, the vessel, vessel owner and vessel operator, may be denied use of Port facilities.

(b) The Port Director may, at his or her discretion, accept certified freight lists, mates' receipts, or copies of "boat notes" in lieu of the vessel's manifest, provided the alternative sources of information contain all of the information required for the issuance of a cargo handling permit and for the levy of wharfage charges.

(c) All charges associated with a vessel's port call will be charged on one invoice, unless a different billing arrangement has been previously approved in writing by the Port Director. All manifested commodities (cargo, fuel, equipment and gravel) will be billed to the carrier transporting the commodity, unless a different billing arrangement has been previously approved in writing by the Port Director. Charges will not be split between a vessel and any other person unless deemed warranted by the Port Director.

03.030 Port Equipment and Services:

(a) The Port of Nome does not, at this time, provide stevedoring, handling, checking or other port services with the exception of monitoring inbound petroleum transfers at the Causeway City Dock header and the dispensing of potable water. Labor costs for header crew during petroleum transfers will be assessed per Section 05.035(a)(8) of this tariff. The Port of Nome may authorize an approved cargo handling permittee to monitor outbound petroleum transfers, provided all personnel participating in the transfer are first deemed qualified by the Harbormaster. Any approved cargo handling permittee shall be responsible for arranging privately any and all port services except petroleum transfers and potable water dispensing. Arrangements for conducting petroleum transfers must be made through the Port Director at least seventy-two (72) hours prior to the vessel's arrival. Failure to meet this requirement may subject the user to delays in product transfer. In the event that the user is unprepared to commence transfer after stating readiness, or delays occur that are directly related to the product carrier or recipient, the stand by rate established in Section 05.035(a)(8) of this tariff for per man per hour will be charged by the Port of Nome for port personnel until operations resume. A minimum rate of 750 GPM (gallons per minute) or 45,000 GPH (gallons per hour) must be maintained for each inbound and outbound fuel transfer or labor costs for City personnel will be charged to tank farm operator conducting transfer. A list of specific directives for conducting transfers is available at the Harbormaster's office or at www.nomealaska.org. All tank farm operators and fuel suppliers should review the directives prior to the start of each season.

(b) All cargo handling equipment shall be properly maintained and operators of cargo handling equipment shall be properly trained, supervised and directed by the cargo handling permittee, and the same permittee shall be fully and primarily responsible and liable to the Port of Nome at all times for any and all claims, losses or damages incurred or suffered by the Port of Nome as a result of acts or omissions in conjunction with or caused by the operators or operation of cargo handling equipment. Any damages to any Port of Nome facility must be reported to the Port Director immediately.

(c) Whenever the Port Director determines that the counting or checking of cargo against appropriate documents by the cargo handling permittee is inadequate to safeguard the accurate levy of wharfage, or the health, safety, economic interests or public welfare of the Port of Nome, the Port Director may retain at the expense of the cargo handling permittee alternative services as the case may require for counting, checking, measuring, grading, scaling, surveying, weighing, marking, segregating, sampling, or supplying accurate, necessary information.

(d) High Mast Lights must be used any time cargo, fuel, equipment and gravel operations occur on the City and Westgold Docks during periods of darkness. Vessel operators who intend to operate during dark hours must notify the Harbormaster or his/her designee prior to the vessel's arrival. Only port staff is allowed to operate the lighting controls unless the Harbormaster has specifically authorized a particular user to do so.

03.040 Right to Refuse Cargo:

(a) The Port of Nome reserves the right to refuse to permit the loading, off-loading or placement of any cargo on Port of Nome premises whenever the Port Director finds at his or her discretion:

- 1) That the shipper, consignee, carrier or cargo handling permittee has failed to make adequate arrangements for receiving, handling, storage or movement of cargo;
 - 2) That the cargo contains illegal, perishable and deteriorating, hazardous or otherwise offensive substances;
 - 3) That the cargo creates an attractive nuisance or a public nuisance;
 - 4) That the cargo value is less than the probable unpaid dockage, wharfage and terminal charges;
- or,
- 5) That the cargo is not secured in packages or containers suitable for the nature of materials, or suitable for withstanding ordinary handling incidental to transportation from the Port of Nome; or,
 - 6) That the shipper, consignee, carrier or cargo handling permittee has delinquent unpaid charges with the Port of Nome.

03.050 Petroleum Products and Hazardous Substances:

(a) Acids, gasolines, fuel oil, volatile fuels, distillates, liquid petroleum products, explosives and hazardous substances ("Petroleum Products and Hazardous Substances") shall be unloaded from or loaded to vessels only at those locations within the Port of Nome designated as suitable for such purposes by the Port Director. All Petroleum Products and Hazardous Substances loaded or unloaded as cargo shall be identified on the Dangerous Cargo Manifest (DCM) (required with submittal of overall cargo manifests in Section 03.020(a) of this tariff) and clearly marked on vessel cargo manifests, including property reporting requirements. Dock-side bulk transfer of Petroleum Product cargo is restricted to the Causeway City Dock and the Harbor East Dock only, and limited to bulk transfers between vessels, or between vessels and shore-based tanks. Marine fuel retail sales are restricted to authorized locations and limited to outbound shore-based pipeline or trucked deliveries. The Port Director may from time to time impose safety conditions and such other operating procedures as are necessary for the transfer, including retail sale, of any such materials anywhere inside the Port Facility and exceptions to these restrictions may be made at the discretion of the Port Director.

(b) Each user of the Port of Nome transferring Petroleum or Hazardous Substances to or from a vessel, other than for use and/or consumption on the vessel, shall have available and be capable of implementing an Oil Discharge Prevention and Contingency Plan (ODPCP) approved by the Alaska Department of Conservation (ADEC),

Environmental Protection Agency (EPA) and United States Coast Guard (USCG) capable of fully containing damages that might otherwise be caused by an explosion, fire, contamination or pollution. No ODPCP relying solely on equipment or expertise outside the immediate Nome area at the time of the cargo handling shall be acceptable.

(c) Any person possessing or keeping Petroleum or Hazardous Substances anywhere in the Port of Nome shall do so in full compliance with the terms and conditions of all applicable Federal, State and local laws and regulations, including, the requirements of the agencies responsible for the administration of such laws and regulations including the Maritime Transportation Security Agency (MTSA), the USCG and the ADEC. Additionally, any person possessing or keeping Petroleum or Hazardous Substances anywhere in the Port of Nome shall do so in full compliance with the terms and conditions of this tariff, Port rules, Port regulations, and standard regulatory safety conditions controlling the use, storage, and disposal of such materials.

(d) A weekly permit is required prior to initiating any hotwork (welding, cutting), sandblasting, or painting, whether on a vessel or dockside. A text or telephone call notification to the Harbormaster or his designee is required prior to commencing any such work in order to facilitate the safe and orderly operations of the port. Permit application forms are available at the Port office during regular office hours. Outside regular office hours, users must first obtain verbal authorization by contacting the Harbormaster via VHF radio or other means, which authorization shall be logged by the Harbormaster, followed by the completion of the permit application on the next regular business day at the Port office. Users who do not obtain advance approval will be subject to the imposition of fines set forth in Section 01.060(d). Any "hotwork" conducted on Port of Nome facilities must be done in compliance with USCG 33CFR126.30.

(e) Failure to notify the Port of Nome of the possession on a vessel or transferring to or from a vessel of Petroleum or Hazardous Substances in quantities greater than what is reasonably necessary for use and/or consumption on the vessel may result in the immediate confiscation and removal of the Petroleum or Hazardous Substances by the Port of Nome at user's expense, the imposition of the fines set forth in Section 1.060 of this tariff against the person violating this provision, the owner and operator of the vessel containing the improper cargo, and any vessel containing the improper cargo, all of whom shall be jointly and severally responsible for payment of all fines assessed. In addition to the fine assessed, the vessel, vessel owner, and vessel operator may be denied use of Port facilities.

(f) A vessel engaged in the business of supplying Petroleum or Hazardous Substances may haul or lie alongside a vessel or port facility only at locations specifically designated as suitable for the loading or unloading of such cargo, and only for so long as is required to load or discharge the same cargo products unless alternative arrangements are made with the Port Director. All users handling materials described in subsection (a) will comply with the hazardous cargo handling requirements outlined in the Port of Nome's USCG approved Facility Security Plan. Any release of Petroleum or Hazardous Substances into the waters or property of the Port of Nome facility shall be reported to the Harbormaster and federal/state agencies listed below without delay. Clean-up efforts must commence immediately. Should the responsible party not begin clean-up efforts within a timeframe deemed reasonable by the Harbormaster, port personnel will provide such services, with all materials and labor costs charged to the responsible party.

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| • Port & Harbor Office | 907-443-6619 |
| • Harbormaster | 907-304-1906 |
| • National Response Center | 800-424-8802 |
| • U.S. Coast Guard – Sector Anchorage | 907-271-6700 |
| • Alaska Dept. of Environmental Conservation | 907-451-2121 |

(g) Nothing in these tariff regulations, or discretionary instructions or orders from the Port Director, shall be construed to reduce the standard of care required by the laws and regulations of any governmental entity for the safe and proper handling of Petroleum or Hazardous Substances. In each and every instance, the requirements and regulations of the Port of Nome shall be additional and supplemental to any and all rules, regulations, ordinances, statutes and laws of all other governmental entities.

(h) A red flag shall be displayed as a danger signal at the fore top mast head of the vessel while Petroleum or Hazardous Substances are being transferred in either direction between the vessel and the Port of Nome, or between vessels. Adequate signage shall be displayed as a danger signal in plain view on all hazardous cargo in staging, transshipment or laying at rest in the Port of Nome.

(i) The standby of emergency services is required during the loading or unloading of "Designated Dangerous Cargo" as defined by 33 C.F.R. 126.09 as amended, and/or any other materials the transport of which requires a permit pursuant to 33 C.F.R. 126.17, 49 C.F.R. 176.100 and/or 49 C.F.R. 176.415. Standby emergency services will also be provided upon request by the shipper. The shipper shall pay for the standby of emergency services at the rate set in Section 5 of this tariff. A minimum of five (5) business days' notice must be provided to the Port Director of the specific date and time the stand by services are needed. Any violation of this 5-business-day notice requirement will be subject to the imposition of fines set forth in Section 01.060(d).

03.060 Risk of Damage:

The approval for cargo handling shall not be construed as the assumption of any responsibility by the Port of Nome for any loss or damage caused by or resulting from the receipt, delivery, handling, movement or loading of cargo, or any damage caused to cargo by third parties or by vessels berthed at the Port of Nome.

03.070 Removal or Transfer of Cargo:

(a) Petroleum or Hazardous Substances, volatile, toxic, explosive or otherwise dangerous cargo may in an emergency be transferred and removed by the Port Director from its staged location to a safe location within or away from the Port of Nome with all expenses and risk of loss or damage chargeable to the permittee, owner, carrier, shipper, consignee or other claimant as their interests or responsibility may appear.

(b) Cargo remaining in any staging area after the expiration of free time, and cargo shut out at the clearance of a berthed vessel, may be piled or re-piled to make space, transferred to other locations or receptacles within or away from the Port of Nome, or removed to public or private warehouses by the Port of Nome, with all expenses and risk of loss or damage attributed to the account of the permittee, owner, carrier, shipper, consignee or claimant as their interest and responsibility may appear unless special arrangements have been made with the Port Director. Any and all storage fees and all costs of removal and subsequent handling and storage shall be charged to the account of the owner of the cargo. All cargo considered abandoned under Section 01.060(k) of this tariff, shall become the property of the Port of Nome and may be disposed of immediately.

03.080 Over-Side Petroleum Products Transfers:

Over-side transfer of Petroleum Products is allowed only for the purpose of moving cargo between barge carriers for inbound delivery to shore or outbound delivery to coastal communities. Over-side transfer of Petroleum Products for the purposes of marine fuel retail sales is not allowed.

CHAPTER 4

TERMINAL STORAGE

04.010 Permission Required:

(a) The Port of Nome has designated certain lands and facilities for the storage of cargo prior to short-term staging dockside for purposes of loading aboard any vessel, and following the expiration of short-term free time for off-loaded cargo at the dockside staging area.

(b) **No cargo, vessel, equipment or other property shall be deposited or stored at any location within the Port of Nome without consent of the Port Director, or acquisition of a specified location.** No structure or improvement may be placed on the premises of the Port of Nome without the prior written consent of the Port Director. No hazardous substances or explosive material components may be stored at any location on Port of Nome property without the prior written consent of the Port Director. The Port Director has complete discretion to refuse any request for storage of hazardous or explosive materials.

(c) The Port Director will designate the location of open storage for cargo or a vessel on a daily, weekly, monthly, or annual basis. Users of the open storage areas for any duration of time are required to sign a Storage Use Permit (SUP) from the Port of Nome before placing cargo or a vessel in open storage. The recipient of a SUP shall comply with the rules and responsibilities outlined in the SUP. Cargo or vessels placed in the open storage area without a SUP may be removed from the Port of Nome at the expense of the person who placed the cargo or vessel and result in the imposition of the fines set forth in Section 01.060 of this tariff against the person violating this provision.

In addition to the fine assessed, persons placing cargo or vessels in open storage without the necessary SUP may be denied use of Port facilities.

(d) Persons storing vessels on Port of Nome property shall use commercial grade boat stands with safety chains for all vessel types except flat bottom vessels or skiffs less than 20 feet. Twin screw engine vessels are to have boat stands under the bow for storage purposes. All vessel storage must be approved in advance by the Port Director. Permittees will be responsible for all aspects associated with the movement of vessels to and from storage and for ensuring the stability of the vessel when dry-docked. The Port of Nome accepts no responsibility for the placement and/or movement of these vessels. Vessels not properly stored, or that shift from inadequate storage methods, must promptly be repositioned and stabilized by the owner. Vessels remaining in an unsafe stored condition will be repositioned by a private contractor hired by the Port of Nome, with all costs chargeable to the vessel owner. In addition, violators of this section will be subject to the fines set forth in Section 01.060 of this tariff.

(e) All persons are prohibited from using vessels, containers and/or structures, or vehicles on Port of Nome property as residential units. This includes vessels in storage on port property – no liveaboards on hard ground. Violations of this provision shall be subject to fines as set forth in Section 01.060 of this tariff. Repeat violations of this provision may cause the termination of storage and removal of all user's containers, cargo or equipment at user's expense.

04.020 Termination of Storage:

(a) The Port of Nome reserves the right to terminate storage of any and all cargo or equipment at any time following reasonable notice to the terminal storage permittee. If cargo is not removed from the Port of Nome following reasonable notice, the Port Director may cause the cargo to be removed or otherwise disposed at the expense of the terminal storage user.

(b) All storage users intending to remove stored items off Port property, so as to reduce the square footage of the area used for storage, shall notify the port office no later than the day of removal. Storage charges shall be based on the total area used for storage before and after stored items are moved through the date of occupancy. If proper notice is not given, then user will be responsible for storage charges based on the total area initially assigned from the date of commencement of the use until all stored items have been removed from Port property.

04.030 Fixtures and Improvements:

(a) The Port Director may negotiate in the public interest prudent terms and conditions for a permit allowing the construction or improvement of terminal storage areas for a period of time not to exceed five years, provided however that no such agreement shall favor one or more users among competitors, and no such agreement shall result in discouraging competition among shippers, carriers, terminal companies or consignees.

(b) A permit including the construction or improvement of terminal storage areas shall not be construed as the conveyance of any interest in real property by the Port of Nome. All structures and improvements to the real property shall remain the property of the Port of Nome upon termination of the terminal storage permit or property lease unless the Port Director orders the permittee to remove the structure or improvement.

(c) Any agreement for the retention of ownership of improvements by the permittee, or for the issuance of a terminal storage permit or agreement for a period in excess of five years, shall be construed as a lease of real property subject to all City of Nome ordinances governing the conveyance of an interest in real property.

CHAPTER 5 SCHEDULE OF CHARGES AND TERMS OF PAYMENT

05.010 Dockage Rates:

(a) All vessels berthing at the Port of Nome shall pay dockage as follows:

1) Any vessel permitted to anchor within the Port of Nome municipal boundaries, that is loading or unloading cargo or passengers by lighters, shall pay dockage at the daily rate assessed upon the size of the anchored vessel(s), commencing when the first lighter of the operation places the first line upon any Port of Nome facility and continuing until the last lighter is free from any Port of Nome facility. Lightering vessels will not be charged dockage

during this transfer of cargo or passengers, except when the vessel that is being lightered from is docked at the Causeway facility, whether or not that vessel is actively engaged in loading or unloading.

2) A vessel permitted to beach or run aground in the tidelands or at the mean high tide line away from any Port of Nome dock or landing shall pay dockage at the daily rate assessed upon the size of that vessel or, the port may determine that any vessel beached or grounded more than thirty (30) calendar days in succession can be rescheduled as an idle vessel for purposes of dockage charges. Beached or grounded vessels will not be permitted to remain throughout the winter at the high tide line anywhere within the Port of Nome.

3) Daily dockage rates for any vessel berthed at the Port of Nome facility shall be based on a 24-hour period constituting one day and will be paid in accordance with the size of the vessel as follows:

(A) Vessels up to 200 ft. in length.....	\$1.4035/ft. per day
(B) Vessels over 200 ft. in length.....	\$2.1597/ft. per day
(C) Vessels anchored within the breakwaters (outer harbor)....	\$0.7168/ft. per day

(D) Vessels operating out of the port & harbor during the months of June through October shall have the option to apply for a seasonal docking permit and pay at the current rate (for that size vessel) as follows:

1. INNER HARBOR:

SEASONAL*

Vessels 32 ft. and under	\$914.69879.44
Vessels over 32 ft. to 52 ft.	15%
Vessels over 52 ft. to 72 ft.	25%
Vessels over 72 ft. to 92 ft.	35%
Vessels over 92 ft. to 125 ft.	45%
Vessels over 125 ft. to 175 ft.	55%
Vessels over 175 ft.	65%

*Percentages of standard daily dockage rate calculated on length of permit (see Docking Rate Permit Schedule attached as Appendix C)

4) The fee for any vessel docking in the Snake River area is one-half (1/2) of the rate applicable to the vessel under the schedule set forth in Section 05.010 (a) 3. Users must apply to the Harbormaster for a Snake River area docking permit. Snake River permit holders must comply with the Port of Nome Moorage Policy and all other rules and regulations, including all applicable provisions of this tariff. Sport fishermen and subsistence users of the Snake River area are exempt from the dockage fee.

(b) Home-ported vessels dry-docked within the Port of Nome that remain idle throughout the applicable period shall pay a flat rate identified below for the winter-season (November through May) or summer-season (June through October).

	<u>Winter</u>	<u>Summer</u>
Vessels 32 ft and under	\$ 608.63587.09	\$ 486.9169.67
Vessels over 32 ft to 42 ft	\$ 913.53881.19	\$ 730.3694.50
Vessels over 42 ft to 52 ft	\$ 1,217.271,174.17	\$ 973.8139.34
Vessels over 52 ft to 62ft	\$ 1,825.90761.26	\$ 1,460.7209.01
Vessels over 62 ft to 72 ft	\$ 2,434.53348.35	\$ 1,947.62878.68
Vessels over 72 ft to 92 ft	\$ 3,408.34287.68	\$ 2,677.98583.18
Vessels over 92 ft to 125 ft	\$ 5,477.69283.78	\$ 4,016.973874.77
Vessels over 125 ft to 175 ft	\$ 8,764.31454.05	\$ 6,428.32200.75
Vessels over 175 ft	\$ 13,587.00106.01	\$ 9,964.18611.44

(c) **No vessels** will be permitted to freeze in at the water line within the Small Boat Harbor or Port of Nome Facilities during the winter months of November through May, except with prior written approval from the Port Director, based upon specific design requirements.

(d) **No vessels** will be permitted to dry dock or to be stored on the Causeway docks or along the Causeway road at any time during the year without the expressed written consent of the Port Director.

(e) Vessels using the Belmont Beach or Snake River area for the purposes of sport and/or subsistence fishing and hunting are exempt from docking fees. This exemption does not apply to improved docking facilities within the Port and Harbor.

(f) Vessels requiring shore-side assistance from the Port of Nome to secure the vessel shall be charged one line handling fee per visit. Line handling procedures shall be established by the Harbormaster and adhered to at all times. Any variation in these procedures will be implemented or approved by the Harbormaster as needed based on the individual requirements of the vessel. Notification must be made to the Port Director at least seventy-two (72) hours prior to vessel arrival that vessel is requiring assistance to moor. Specific arrival and departure times shall be provided to the Port Director at least twelve (12) hours prior to each docking. If changes or delays to scheduled arrival and departure times occur within the 12-hour notice window, a stand by time per man, per hour for port personnel will be assessed by the Port of Nome, unless notice is provided to the Harbormaster at least two (2) hours prior to the vessel's arrival or departure. Line handling services performed beyond regular operating hours will be charged per man hour at the applicable rate defined in Section 05.035(a) 8 of this tariff. Regular operating hours are 8:00 am to 5:00 pm, Monday through Friday, excluding holidays.

(g) Vessels moving between different Port of Nome facility docks shall be assessed dockage based on the combined elapsed time at all locations.

(h) A single vessel when actively engaged as a tug boat, assisting and made fast outboard a vessel and working cargo, shall be accorded free dockage. A tug boat leaving its tended vessel shall have waived its right to free dockage and will be charged accordingly upon mooring to any other Port of Nome facilities, except during which time the vessel relocates to an open berth to receive fuel or water with the approval of the Port Director. All tug and barge vessels that arrive and remain in the "push" configuration, will be charged for the combined length of both tug and barge when alongside any dock or wharf structure. Barges moored on the "hip" of the barge will be assessed for the LOA (Length-Over-All) of the barge.

(i) Vessels drawing less than twenty (20) inches of water, including support vessels, may only moor in the Snake River area, and may not moor anywhere else in the Inner Harbor (unless authorized by the Port Director). The dockage rate set forth in Section 05.010(a) (4) of this tariff applies to all vessels utilizing the Snake River area unless the use is limited to vessel launching or haulout. Vessels using the area for launching and haulout purposes only are not required to pay the moorage fee. Improperly moored vessels, or vessels drawing less than twenty (20) inches of water docked in the Small Boat Harbor without permission, will be relocated at the owner's expense and assessed the appropriate fee. Repeat offenders will be fined in accordance with Section 01.060(d) of this tariff.

(j) All vessel trailers stored on Port property during the ice-free season will be stored in a location and manner as defined by the Port Director and assessed charges as set forth in Section 05.035(a) of this tariff. Parking stickers will be issued by the Harbormaster's office at the per foot rate defined in Section 05.035(a) 9 of this tariff, and must be displayed on the tongue showing the current calendar year. Trailers without stickers that are left unattended for more than seven (7) calendar days will be impounded and hauled to the City monofill at the owner's expense. Payment for original parking fees, storage and moving costs will be required to retrieve trailers.

(k) The Port of Nome search and rescue vessel "The Guardian" is available for emergency and non-emergency response at rates defined in Section 05.035(a) 10 of this tariff. In order to qualify for the lesser non-emergency rate, vessels requesting assistance must specify that the situation is a non-emergency. Failure to specify will result in assessment of the higher rate.

05.020 Wharfage Rates:

(a) A wharfage charge for all cargo loaded or off-loaded between any vessel and the Port of Nome shall be paid as follows:

- 1) Bulk liquid products -
Inbound only..... \$0.040 per gal

Outbound only.....	\$0.03025 per gal
Over-side only.....	\$0.013 per gal**
Inter-facility transfer.....	\$0.0409 per gal

- 2) Dry commodities, scientific equipment, ISO Tanks and company gear -
(excluding rock, sand, gravel, project cargo and ship's gear)

Inbound/outbound.....	\$13.402.92 per ton
Over-side cargo.....	\$ 6.7249 per ton
Over-stow cargo (outbound).....	\$ 6.7249 per ton*
Inter-facility transfer.....	\$-10.09-9.73 per ton

- 3) Rock, sand and gravel –(bulk non-bagged)

2,000 tons or under per barge load.....	\$2.86 per ton
Over 2,000 tons per barge load.....	\$2.19 per ton
Over 40,000 tons per project.....	\$1.85 per ton

	Tons	Tons	Tons	Tons	Tons
Rock/Gravel by the Ton	50k & under	50,001-100k	100,001-200K	200,001-300K	300,001-400K
Rate disc by % of base rate	\$2.23	\$1.90	\$1.67	\$1.45	\$1.23
	2022 base	85%	75%	65%	55%
Volume based on individual project quantities	% of base rate >>>>>				

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(*Over-stow rate is based on qualifying cargo in which full wharfage is being paid for inbound movement, and is destined to points beyond Nome.)

(**See Section 03.050 and 03.080 for restrictions)

- 4) Project cargo in excess of 2,000 tons
in one shipment for one consignee to
be consumed in one project 75% of published rate
- 5) Empty containers, bottles or tanks, that are non-revenue cargo,
being shipped in or out for re-fill of product only No Charge
- 6) Ship's gear, ship's stores, and shore-side cargo handling
equipment (as defined) No Charge

(b) In addition to all other tariff provisions, the following charges will be assessed against vessels, their owners, agents or operators which load or discharge passengers at any Port of Nome facility:

YEAR	PASSENGER FEE	FACILITY CHARGE
2021	\$1.00	\$2.00
2022	\$1.25	\$2.25
2023	\$1.50	\$2.50

05.030 Terminal Storage Rates:

- (a) A terminal storage fee for all cargo and equipment stored at the Port of Nome shall be paid as follows:

- 1) For open storage on uplands east and west of the

Snake River (except Causeway).....	\$ 0.07 sq. ft. per week
2) For open storage on Causeway road or docks.....	\$ 0.09 sq. ft. per week
3) Secured storage (palletized or exceeds 50#).....	\$20. 87 ⁴³ per day

05.035 Amenities & Other Charges:

(a) A charge for these amenities will be assessed as follows:

1) Line Handling (Ships over 300')	\$1. 623.02 ⁵⁶⁵⁻⁵⁶ per visit*
Line Handling (Ships up to 300').....	\$ 811.51 ⁷⁸²⁻⁷⁷ per visit*
(Initial tie-up and throw-off)	
2) Dump Truck/Refuse (Ships over 300')	
(a) Unregulated Refuse.....	\$ 493.23 ⁷⁵⁻⁷⁷ per load*
3) Potable Water - First 1000 gallons.....	\$2 10.99 ⁰³⁻⁵² Flat Fee*
1,001 – 9,999 gallons.....	\$ 0.07 per gallon
10,000 gallons and above.....	\$ 0.04 per gallon
4) Garbage Dumpster Fee.....	\$ 4.85 ⁸⁻⁰⁹ per visit
5) Security Fee (Foreign Flagged and/or Passenger Vessels.	\$2. 109.93 ⁰³⁵⁻²³ per 12 hour
Shift*	
6) Used Oil.....	\$2. 731.31 ⁶³⁴⁻⁶² per 55 gal.
	drum* (or any portion thereof)
7) Emergency Services Stand By - (First hour).....	\$1. 918.11 ⁸⁵⁰⁻²⁴ hour
Each additional hour	\$1. 278.39 ³³⁻⁴⁴ per hour
8) Personnel Labor Rates (1 hour minimum):	
a) Regular/Straight Time.....	\$10 9.61 ⁵⁻⁷³ per hour
b) Over Time.....	\$16 9.68 ³⁻⁶⁷ per hour
c) Holiday Time.....	\$ 305.63 ²⁹⁴⁻⁸¹ per hour
d) After Hours Call Out	\$ 335.14 ²³⁻²⁸ per hour
e) Stand by	\$ 335.14 ²³⁻²⁸ per hour
9) Trailer Parking Fee (ice-free season)	See rates shown in Section
	05.030(a) Storage
10) Smart Ash Burner Operation – (burning used sorbents)	\$ 141.43 ³⁶⁻⁴³ /per hour
11) Gangway or Brow Rental.....	\$1 76.21 ⁶⁹⁻⁹⁸ /day*
Rubber Tire Fendering	\$169.98/day*
12) Vessel Assist – 28' Guardian	
After-Hours.....	\$1,0 54.96 ⁴⁷⁻⁶⁴ Flat Rate
Regular Hours.....	\$ 309.53 ²⁹⁸⁻⁵⁸ Flat Rate
Plus Fuel/Oil... (1 hr minimum)	\$22. 03 ⁴⁻²⁵ per hour
Plus Labor	See above labor rates*
18' Skiff.....(1 hr minimum)	\$ 34.78 ³⁻⁵⁵ per hour
13) Film License Application Fee.....	\$ 347.79 ³⁵⁻⁴⁸ Flat Fee

*Rates for these services performed beyond regular operating hours will be charged per man hour at the applicable rate defined in Section 05.035(a) 8. Regular operating hours are 8:00 am to 5:00 pm, Monday through Friday, excluding holidays.

05.040 Free Time:

Cargo being loaded or off-loaded in accordance with the Port of Nome tariff, may occupy assigned cargo-handling space at the berthing facility free of charges for a period of time not to exceed forty-eight hours prior to the commencement of berthing and seventy-two (72) hours following discharge of the vessel from its berth unless on special arrangement with the Port Director.

05.050 Negotiable Rates:

(a) The Port of Nome reserves the right to enter into negotiated agreements for the use of specific port facilities, storage space, tanks, land or other terminal facilities at rates determined by the Port Commission or Port Director.

(b) The Port of Nome reserves the right to enter into agreements with common carriers, shippers, and agents concerning rates and services, provided that such agreements shall be consistent with existing rules, regulations, statutes and laws of all governmental entities.

(c) If, in the opinion of the Port Director, any operation, use, or user of the Port is reasonably likely to require special handling, the Port Director shall have the right to charge the user additional fees to compensate the Port for actual and/or reasonable costs associated with the operation, use, or user. This may be a flat fee or a negotiated rate, depending on the circumstances. Cases requiring "special handling" shall include off-season and other operations that the Port Director believes will require substantially more resources or funds than average operations or users,

05.060 Terms of Payment:

(a) All dockage, wharfage, terminal storage fees and other charges assessed by the Port of Nome shall be paid at the time of use, except as provided in subsection (b) below.

(b) The Port Director may extend credit to any user of the Port of Nome who establishes a sound financial condition to the satisfaction of the Port Director. User must satisfactorily complete a credit application and provide all information necessary to determine creditworthiness. Charges assessed and levied to any such creditworthy user shall be due and payable within **thirty (30) calendar days** from the date of invoice from the Port of Nome.

(c) The creditworthy status of such a user of the Port of Nome shall terminate immediately and automatically upon failure to pay all amounts due and owing within thirty (30) calendar days of the date of invoicing. In no event shall creditworthy status attach to any user for a period of time in excess of one (1) year without additional and supplemental evidence of continuing creditworthiness that is satisfactory to the Port Director. During this time of non-creditworthiness, the user shall be required to pay all charges in full and in advance for activity conducted within the Port of Nome. Further, users in delinquent status may be denied access to the Port of Nome facilities and any cargo, gear or vessel within the Port of Nome may be held as security for payment until all unpaid charges are paid in full. At the Port Director's sole discretion and upon terms acceptable to the Port Director, including for adequate security, a user may enter into a payment agreement with the City for the purpose of satisfying debts owed for use of Port of Nome facilities, and such agreement may provide that the user shall not be considered in default or arrears if the user adheres to the terms of the agreement.

(d) No credit shall be extended to any person or entity who is delinquent in the payment of any amount due and owing to the City of Nome, the Nome Public School District, or the Nome Joint Utility System.

(e) An administration fee of 20% will be charged on all issues that require administrative services to process and handle, beyond the typical day-to-day business, such as but not limited to; known spill response incidents that require port supplies and personnel, clean up, repair or replacement of facility or infrastructure due to user neglect or damage, etc. All outstanding accounts reaching any level of collection will be assessed a 15% collection fee for balances exceeding sixty (60) calendar days beyond the payment due date, and a 20% collection fee for balances exceeding one hundred and twenty (120) calendar days. Fees will be assessed on a quarterly basis and rounded up to the nearest whole dollar. Collection fees on account balances exceeding \$1,000.00 will be capped at the applicable percentage assessed on a \$1,000.00 account balance. An NSF fee of \$35.00 will be charged on all bounced checks.

All foreign and domestic banking transaction fees incurred when making payments will be the responsibility of all users and will be charged to the applicable user account.

(f) Prepaid docking permits are non-refundable. Credits for unused portions of prepaid long-term storage may be credited back to user accounts at the discretion of the Port Director. The Port will not assist any user in the sale of prepaid space.

05.070 Interest Accrued:

All amounts due and owing to the Port of Nome for dockage, wharfage, terminal storage fees or other charges shall accrue interest at the rate of ten and a half percent (10.5%) per annum. All costs of collection, including actual reasonable attorney and administrative fees, shall be paid by the delinquent user of the Port of Nome.

05.080 Additional Legal Remedies:

Nothing in these tariffs shall be construed as limiting or waiving any and all legal rights and legal remedies available to the Port of Nome in pursuit of collection of all amounts due and owing to the Port.

05.090 Annual Adjustment of Rates and Charges:

Commencing January 1, 2021 and each January 1 thereafter, all tariff rates and charges except the passenger fee and facility charges set by Chapter 5.020(b) shall be increased or decreased in an amount equal to the average annual percent change in the CPI-U for Urban Alaska as published by the U.S. Bureau of Labor Statistics over the previous five calendar years. The effective date of the change in rates shall apply prospectively only and shall not increase previously paid flat rate charges for winter storage. Commencing January 1, 2024 and each January 1 thereafter, the passenger fee and facility charges set by Chapter 5.020(b) shall be increased or decreased in an amount equal to the average annual percent change in the CPI-U for Urban Alaska as published by the U.S. Bureau of Labor Statistics over the previous five calendar years.

CHAPTER 6 DEFINITIONS

06.005 Barge Ramp:

"Barge Ramp" shall include the boat launching area off of Port Road identified as Barge Ramp in the Port of Nome aerial photograph dated August 2011 (version v. 041213) on file with the City of Nome.

06.010 Berthing:

"Berthing" is the act of anchoring, tying up, mooring, securing, idling, grounding, dry-docking, beaching or otherwise laying a water vessel to rest within the Port of Nome.

06.020 Cargo:

"Cargo" shall include all freight, merchandise, supplies, equipment, tools, fuel, and other tangible goods held for shipment or movement within the Port of Nome.

06.030 Cargo Handling Areas:

The "cargo handling areas" shall include all dedicated and usable right of ways, the Nome causeway, the full length of the Snake River revetment improvements including the barge ramp uplands and Small Boat Harbor property for a distance of fifty (50) feet back from that revetment along the uplands.

06.040 Cargo Handling Equipment:

"Cargo handling equipment" shall mean all equipment, gear and supplies transported to and/or from a vessel which is necessary for cargo handling at the Port of Nome and that: (a) is loaded or unloaded in Nome and (b) used exclusively for cargo handling at the Port of Nome. Equipment, gear and supplies that are used for cargo handling and for another purpose while offloaded in Nome are not "Cargo handling equipment".

06.045 Cargo Handling Permittee:

"Cargo Handling Permittee" is a person, firm or company that has been issued a permit to use the Port, and which is engaged in the business of handling cargo, equipment, fuel or gravel at the Port of Nome docks and facilities, whether in the capacity of a vessel or shore-side operator.

06.047 Causeway City Dock:

"Causeway City Dock" shall include the area on the southern end of the causeway identified as City Dock in the Port of Nome aerial photograph dated August 2011 (version v. 041514) on file with the City of Nome.

06.050 Company Gear and Equipment:

"Company Gear and Equipment" includes all equipment, gear and supplies transported to and/or from a vessel which is necessary for cargo handling at another shore-side facility or is being transported by a vessel to another location or vessel for such use, but not considered part of the transporting vessel's (ship's) gear or stores.

06.060 Dockage:

"Dockage" is the charge assessed to a vessel for docking at a wharf, dock, pier, float, revetment or other facility, or for mooring to a vessel so docked at a Port of Nome facility.

06.070 Dock-Side:

"Dock-Side" is the shore-side area of any part of the Port of Nome facilities in which vessels and/or crew may conduct working activities such as loading and unloading.

06.080 Empty Containers:

"Empty Containers" qualifying for free wharfage are defined as containers being loaded or unloaded that have no contents and are owned by the carrying vessel.

06.085 Free-Time:

"Free-Time" is the specified period of time (seventy-two (72) hours) during which cargo may occupy an assigned space on port property free of charges immediately prior to the loading or subsequent to the discharge of such cargo on or off a vessel.

06.090 Harbormaster:

The "Harbormaster" is the individual charged with directly supervising and facilitating all operations of the Nome Port & Harbor, including the use of uplands, facility services, and including the assessment of charges and required compliance contained within the Port of Nome Tariff Rules & Regulations; the Port Director's designee.

06.092 Home-Ported Vessel:

A "home-ported vessel" is a seaworthy vessel laying at rest in the Port of Nome during the immediately preceding winter months of November through May, with no delinquent charges or assessments of taxes, damages, dockage, wharfage or other port charges, which operates exclusively out of the Nome Inner and Outer Harbors during the ice-free summer season.

06.095 Idle Vessel:

"Idle Vessel" is defined as a vessel in lay-up status or laying at rest on hard ground within the Port of Nome facility.

06.100 Inner Harbor:

The "inner harbor" of the Port of Nome is the Snake River and the Bourbon Creek/Dry Creek confluence also known as the turning basin or Small Boat Harbor, including the concrete barge ramp.

06.105 Inter-Facility Transfers:

The movement of cargo, equipment or fuel between facilities entirely within the Port of Nome property (excluding Cape Nome). Applies only to movements between the two facilities that are not loaded onto a vessel for shipment.

06.107 LOA or Length Over All:

The overall length of a watercraft measured from the most forward point at the stern (bow), to the after most part of the stern of the watercraft, to include the motor.

06.108 Nuisance Property:

"Nuisance property" means all personal property, including but not limited to machinery, equipment, gear, appliances, furniture, materials or parts, and Ship's Gear or Stores placed or stored on Port of Nome Facilities unless authorized by the Tariff or with the express permission of the Harbormaster, or property that otherwise constitutes a hazard and a hindrance to safe use of the Port of Nome.

06.110 Over-Side Cargo or Fuel:

"Over-Side" refers to the act of transferring cargo or fuel directly between vessels when one vessel is docked at any Port of Nome facility and the other vessel is moored alongside.

06.120 Over Stow:

"Over Stow" is defined as any cargo placed on the Port premises from common carrier or its agent, which is to be reloaded on a vessel and destined for discharge at another port. Over Stow charges will apply so long as no value has been added to the cargo while awaiting transshipment.

06.130 Port Director:

The "Port Director" is either the City Manager or such person designated by the Nome City Council or the designee of the City Manager, consistent with existing Nome Ordinances governing the Port of Nome.

06.140 Port of Nome:

The "Port of Nome" shall include all tide and submerged lands owned, occupied, managed, leased or administered by the City of Nome within and beyond the municipal boundaries, all parcels of real property contiguous to the mean high tide line of the Bering Sea, the Snake River and its tributaries, and all lands and navigable waters within the jurisdiction of the City of Nome.

06.150 Port of Nome Facilities:

"Port of Nome Facilities" includes all causeway docks, revetments, marine headers, industrial pad, barge ramp, harbor floats, east and west Small Boat Harbor docks, storage areas and tidelands of the outer harbor, Small Boat Harbor and Snake River. Unimproved beaches bordering the Bering Sea and unimproved submerged lands of the Bering Sea are not included as "facilities".

06.155 Production Film, Video, and/or Photography Crews:

A film, video and/or photography production crew is one or more people engaged in filming, video or digital taping, photography or recording on any medium in a commercial capacity or for profit.

06.160 Rafting:

When two or more boats tie alongside each other, specifically at a pier, wharf or dock.

06.162 Retail Marine Fuel Sale:

"Retail Marine Fuel Sale" refers to the transfer of non-cargo fuel, or fuel intended for use and/or consumption on the vessel, from a seller to a vessel.

06.165 Roadstead:

"Roadstead" shall include the navigable channel approach into the Port of Nome outer harbor where vessels transit in preparation for maneuvers into and away from the Causeway docks or Small Boat Harbor. No vessel shall anchor or sit idle in such a manner that obstructs the passage of any vessel transiting the approach into and out of the outer harbor.

06.170 Ship's Gear or Stores:

"Ship's Gear and Ship's Stores" shall include all equipment, gear and supplies being loaded to and/or from a vessel that is directly related to that vessel's cargo handling ability or part of that vessel's crew necessities.

06.173 Small Boat Harbor:

"Small Boat Harbor" shall include that area on the eastern entrance of the Snake River identified as Small Boat Harbor in the Port of Nome aerial photograph dated August 2011 (version v.041213) on file with the City of Nome.

06.175 Snake River Area:

The "Snake River area" means the area within the property of the Port of Nome designated by the Port Director/Harbormaster for use by small crafts and support vessels, located in and along the Snake River on the western side of the Port of Nome. The area extends from the corner of the MS 410 property, near the concrete launch ramp, to the armor stone at the end of Belmont Street, and up river to the City Limit boundary.

06.178 Support Vessel:

"Support vessel" is defined as any vessel which is used exclusively to provide assistance to another vessel by, for example, ferrying gear or persons to or from the main vessel, or to allow repairs, cleaning, and other services to occur on the main vessel.

06.179 Third Party Employers:

"Third Party Employers" refers to employers of all cargo, fuel, gravel, construction employees, service organization staff, vessel employees, longshoremen, stevedores, independent contractors, and all other non-City employees.

06.180 Through Cargo:

"Through Cargo" is defined as cargo that is transported into Nome for temporary staging, while awaiting shipment to destinations beyond Nome, and billed as over stow cargo. (See 06.120 Over-Stow)

06.190 Vessel - "Vessel" or "Vessels":

Shall mean any, ship, barge, LASH barge, SEABEE barge, tug, towboat, lighter, raft or other watercraft that is designed to float. All references to "VESSEL" or "VESSELS" in this tariff shall include, without exception, her owner, charterer, and agent.

06.195 Wharfage:

The charge assessed against any cargo placed on any shore-side property and passing over, across, under or through the Port of Nome cargo handling facilities.

06.200 Working Stow:

"Working Stow" is defined as any cargo not destined for the Port of Nome that has to be removed from a vessel and placed temporarily on the dock before being loaded to the same vessel from which it was removed and before any movement of vessel from the dock.



February 11, 2022

To: Nome Common Council
From: Clerk Hammond

RE: **Appeal of Denial of Chauffeur's License**

Mr. Ahmasuk submitted a Chauffeur's license renewal application on January 11, 2022. Upon review by both the Deputy Chief and the Police Chief, neither saw the applicant as fit to hold a chauffeur's license under Nome Code of Ordinances due to the applicant's criminal background. The applicant was presented with a letter of denial (attached) and decided to appeal (attached). Mr. Ahmasuk will not be present at the hearing as he has a previously scheduled conflict that prevents him from appearing before you. He requested the matter move forward without his presence. City Attorney Charles Cacciola is available by telephone, should the Council feel the need for legal advice.

We ask that you rule on the appeal of his chauffeur's license denial.

NCO 3.10.060

(a) In the event that a chauffeur's license application is denied or a previously issued license revoked, and the licensee or applicant has been served with written notice of the reasons for denial or cancellation, the licensee or applicant may, by notice in writing submitted to the city clerk's office, within five days after receiving such notice, appeal the decision to the common council of the city.

(1) The applicant/licensee may be represented by counsel at this hearing and may introduce evidence to challenge the findings leading to denial of a chauffeur's application or revocation of an existing application.

(2) The city manager or his/her designee shall have the right to be present and to present evidence in support of the denial or revocation.

(b) After hearing all applicable evidence, the common council shall rule on the appeal and issue written findings of fact and conclusions of law determining either:

(1) The chauffeur's license approved for the applicant/licensee as in other cases, and so issued; or

(2) The findings of the city are sustained, and the ruling of denial/revocation shall stand. (Ord. O-11-09-02 § 8, 2011)



February 10, 2022

Harold M. Ahmasuk III
P.O. Box 1252
Nome, AK 99762

RE: Notification of Denial
Chauffeur's License

On January 11, 2022 you applied for a renewal of your chauffeur's license. NCO § 3.10.040(a) requires an applicant to continue to meet the requirements of NCO Section 3.10.030 in order to be able to renew their chauffeur's license.

We are unable to renew your license at this time due to your past and ongoing criminal history.

Pursuant to NCO Section 3.10.060 you may appeal this decision to the City Council by giving written notice of appeal within five (5) days after receiving this determination.

Sincerely,

CITY OF NOME

Bryant Hammond
City Clerk

1/17/2022

To: City of Nome Council, City Manager
And Mayor of Nome

my name is Harold Michael Ahmasuk III
writing this letter to have my City of
Nome Chauffeur License ~~over~~ turned
by you again. I ~~we~~ had this done
before in the past,

I do believe its based on my past
~~criminal~~ criminal record which was
over 40 years ago,

Since my first time about this I've
had my Chauffeur License ~~renewed~~ renewed
each since then from 2013 to 2021,

Just to let you all know I've been
keeping myself out of trouble and
haven't had any new ~~charges~~ charges
against me on any felonies or any
offenses against me.

Right now I'll be in Anchorage for
hospital appointments from ~~the~~

1/17/2022 and maybe 1/20/2022, But

in the past I've been turning everything
which is required for my ~~that~~ chauffeur
license

Sincerely
Harold Michael Ahmasuk

Presented By.
City Manager

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

RESOLUTION NO. R-22-02-01

A RESOLUTION AMENDING THE EXISTING EMPLOYMENT AGREEMENT BETWEEN THE CITY OF NOME AND GLENN STECKMAN FOR THE POSITION OF CITY MANAGER

WHEREAS, the City of Nome wishes to continue to employ the services of Glenn Steckman as City Manager; and,

WHEREAS, Mr. Steckman wishes to be employed as the City Manager, under the terms and conditions recited in the accompanying addendum; and,

WHEREAS, the City Manager position is considered a professional exempt position not subject to the overtime provisions of the Federal Fair Labor Standards Act and Alaska Wage and Hour Act; and,

WHEREAS, the City and Mr. Steckman desire to provide for certain procedures, benefits, and requirements regarding the employment of Mr. Steckman by the City.

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council approves the accompanying addendum with Glenn Steckman for the position of Nome City Manager until November 11, 2024.

APPROVED and **SIGNED** this 14th day of February, 2022.

JOHN K. HANELAND,
Mayor

ATTEST:

BRYANT HAMMOND,
City Clerk

EXTENSION OF EMPLOYMENT AGREEMENT

Between the CITY OF NOME, ALASKA and
WILLIAM GLENN STECKMAN III for
Provision of City Manager Services

- Original agreement: dated October 25, 2019;
For period: November 11, 2019 through November 10, 2022

- Extended and modified as provided herein:

Section 5. Term:

- A. Period: ~~expiration on November 10, 2022~~; Extended 2 years, to
November 10, 2024

Section 7. Compensation:

- A. Base Rate: ~~\$140,000~~ \$152,726, retroactive to November 11, 2021
- B. Evaluation: With Covid interruption (ongoing), formal performance evaluations were not conducted. The Council appreciates the Manager's focus and attention in steering the community through pandemic-related matters. Recognizing significant additional time was required to be dedicated, the Manager shall receive an additional lump-sum payment of \$10,000, to be paid in January 2022.

Section 9. Leave:

- A. Hours: ~~24~~ 27.34 per month, effective January 2022

All other terms and conditions remain the same.

Signed: January 14, 2022

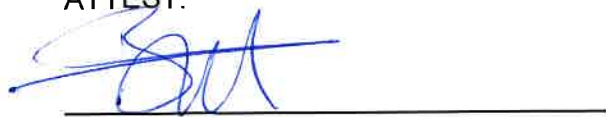
CITY OF NOME


John K. Handeland
Mayor
Per Nome Common Council (12/13/2021)

EMPLOYEE


William Glenn Steckman III

ATTEST:


Bryant Hammond
City Clerk

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-22-02-02

**A RESOLUTION DESIGNATING CHARLES “CHIP” LEEPER
AS ACTING CITY MANAGER
FOR APRIL 27 TO MAY 9, 2022**

WHEREAS, NCO 2.335.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

WHEREAS, modern advancements in communications technology allow individuals to perform duties from locations other than a fixed office, so job responsibilities and functions can be performed from anywhere on the globe, but on occasion it is necessary, prudent and healthy for an employee to be able to “unplug” on occasion; and,

WHEREAS, Glenn Steckman, City Manager believes it prudent to have an Acting City Manager available in town during this period to be able to address any necessary matters promptly; and,

WHEREAS, the City Manager recommends Charles “Chip” Leeper, be designated Acting City Manager with authority to perform powers and duties of manager during the period;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council accepts the manager’s recommendation and appoints/designates Charles “Chip” Leeper Acting City Manager for the period of April 27 to May 9, 2022 to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

APPROVED and SIGNED this 14th day of February, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-22-02-03

A RESOLUTION OF THE NOME COMMON COUNCIL AUTHORIZING THE EXPENDITURE OF \$14,100 FOR THE NOME POLICE DEPARTMENT TO PURSUE ACCREDITATION

WHEREAS, the City of Nome staffs and maintains a police department in accordance with Alaska Statute; and,

WHEREAS, the mission of the Nome Police Department (NPD) is “to preserve the peace, enforce the law, prevent and detect crime, and protect life and property”; and,

WHEREAS, accreditation will provide NPD with assistance in maintaining and updating best management practices in its policy and procedures; and,

WHEREAS, accreditation will provide the City Manager and Common Council with notice if NPD either fails to maintain accreditation or if NPD is placed on probation by the accrediting agency; and,

WHEREAS, accreditation will demonstrate to the citizens of Nome that NPD is meeting a defined standard by maintaining accreditation; and,

WHEREAS, accreditation will provide professional pride for the officers and staff of NPD, thus helping with recruitment and retention of qualified personnel; and,

WHEREAS, accreditation will help lower professional liability as it will clarify policing standards within the department;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council authorizes the expenditure of \$14,100 to cover the initial costs of software, accreditation review and membership of pursuing accreditation for the Nome Police Department.

APPROVED and **SIGNED** this 14th day of February, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-22-02-04

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT
WITH RSA ENGINEERING, INC. TO DESIGN UPGRADES TO NOME CITY HALL AND
RECREATION CENTER HEATING & VENTILATION SYSTEMS**

WHEREAS, the City of Nome released a Request for Proposals (RFP) for heating & ventilation System upgrades design for City-owned facilities on December 3, 2021; and,

WHEREAS, the City of Nome received three (3) responsive proposals by the deadline of January 13, 2022; and,

WHEREAS, the three proposals were reviewed by a committee composed of the City Engineer, Public Works, and the Building Inspector; and,

WHEREAS, RSA Engineering received the highest score among the three proposals;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council authorizes the City Manager to enter into an agreement with RSA Engineering, Inc. to design upgrades to Nome City Hall and Recreation Center heating & ventilation systems.

APPROVED and **SIGNED** this 14th day of February, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Revised February 11, 2022

February 10, 2022

City of Nome
P.O. Box 281
Nome, AK 99762

ATTENTION: Glenn Steckman, City Manager

Dear Glenn,

**REFERENCE: Nome City Hall and Recreation Center
Heating and Ventilation Upgrades
Site Visit and Concept Design Fee Proposal**

RSA Engineering is pleased to offer a fee proposal for site investigation and concept design services for the referenced project. We have based our scope of work on the Request for Proposals notice issued December 3, 2021, RSA's facility assessments performed in August of 2020, and the following assumptions:

General:

- RSA will develop concept-level designs for both facilities to review with the city of Nome, and to aid the design team in evaluating work needed on the existing buildings to perform the heating and ventilation renovations.
- The design team will visit Nome on March 1-2, to investigate the buildings, as-built existing conditions, and discuss the projects with city maintenance personnel. Design team members present will include architectural, structural engineering, mechanical and electrical engineering.
- RSA will provide a report to the city of Nome describing the findings from the site visit, and detailing the proposed design approaches for each building. The design approaches will be based on site visit observations and conversations with city maintenance personnel.
- In addition to the site visit report, we will provide a proposal to perform the remainder of the design work for heating and ventilation upgrades in both buildings.

Exclusions:

- Travel delays are not included in our fee. Travel delays will be billed up to 8 hours per day of actual time including reimbursable expenses incurred.
- Hazardous Materials (hazmat) Assessment: Hazmat is not included in our proposal because we understand this will take place after the March site visit, once the scope of work is confirmed. The hazmat work will be limited to those areas where new work will be performed – it will not be an entire building assessment.

RSA proposes the following lump sum fee for this project. Subconsultant fees include a standard 10% markup.

<u>Task</u>	<u>Mechanical</u>	<u>Electrical</u>	<u>Architectural</u>	<u>Structural</u>	<u>Expenses</u>
Site Investigation	\$ 6,195.00	\$ 4,235.00	\$ 3,300.00	\$ 5,060.00	\$ 4,275.00
Investigation Report	\$ 2,340.00	\$ 1,680.00	\$ 1,900.00	\$ 1,012.00	\$ -
Preliminary Design	\$ 11,860.00	\$ 5,590.00	\$ 11,300.00	\$ 1,905.00	\$ -
	\$ 20,395.00	\$ 11,505.00	\$ 16,500.00	\$ 7,977.00	\$ 4,275.00

Grand Total: \$ 60,652.00

Please review and advise if this proposal is acceptable by issuing us a contract as our notice to proceed. We look forward to working with you on this project.

Sincerely,



Roger Weese, P.E., RCDD
President

aww/rlw/xpt/hhm
22-0054r1/M2015



NOTICE OF INTENT TO AWARD

TO: Proposers of Record

PROJECT DESCRIPTION: PROFESSIONAL HEATING AND VENTILATION
UPGRADE DESIGN SERVICES - CITY FACILITIES

The City of Nome (City) has received and opened Proposals on January 13, 2022, for the subject project. Based on the scoring tabulation (attached) the City intends to enter contract negotiations with RSA Engineering, Inc. as approved by the City Council.

Any proposer who believes the award has been made improperly may file a protest no later than ten (10) working days from the date of this Notice of Intent.

Dated this 21th day of January, 2022.

City of Nome
OWNER

By 
Mayor

Proposers of Record:

<u>Company</u>	<u>Representative</u>	<u>Contact Email</u>
CRW Engineering Group, LLC	Karl Hulse	khulse@crweng.com
Jernstrom Engineering, LLC	Greg Jernstrom	katherine@jernstromengineering.com
RSA Engineering, Inc.	Mark Frischkorn	mfrischkorn@rsa-ak.com

Cc: Brooks Chandler, City Attorney



CITY OF NOME PROPOSAL REVIEW SCORING SUMMARY SHEET

PROPOSAL NUMBER: NA

PROPOSAL NAME: REQUEST FOR PROPOSAL (RFP), PROFESSIONAL HEATING AND VENTILATION UPGRADE DESIGN SERVICES - CITY FACILITIES

REVIEWER: COMPILED

#1 RSA
#2 CRW
#3 Jernstrom

Reviewer #1

	SCORES			
	#1	#2	#3	#4
1. Cover Letter	8	10	5	0
2. Relevant Experience	27	25	20	0
3. Team Qualifications	30	28	20	0
4. Methods and Schedules	25	25	20	0
TOTAL	90	88	65	0

Reviewer #2

	SCORES			
	#1	#2	#3	#4
1. Cover Letter	9	10	7	0
2. Relevant Experience	28	26	18	0
3. Team Qualifications	29	26	21	0
4. Methods and Schedules	26	27	15	0
TOTAL	92	89	61	0

Reviewer #3

	SCORES			
	#1	#2	#3	#4
1. Cover Letter	10	10	9	0
2. Relevant Experience	30	26	22	0
3. Team Qualifications	29	28	20	0
4. Methods and Schedules	28	29	18	0
TOTAL	97	93	69	0

	SCORES			
	#1	#2	#3	#4
OVERALL SCORING TOTAL	279	270	195	0

TO: The Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager's report

February 11, 2022

Public Safety Advisory Commission:

The Commission met with staff to discuss the accreditation and process and police statistics. They were also briefed on the proposed ordinance amendment on liquor store hours, distilled spirit purchase limits and private security.

Their next meeting will take place the Public Safety Building for a tour of the facility. Training is scheduled on April 4, 2022 for new members that have joined the Commission over the past two years.

Capital Projects:

I have attached to my report a list of 14 projects that need to be addressed over the next three to five years. Some of these projects were identified as long as ten years ago. The attached list is not in the order of priority.

Senator Murkowski's town hall:

Senator Murkowski held a town hall this past week an announced symposium on federal grants to place in Anchorage on April 11, 2022. I plan on attending the symposium in Anchorage to discover additional opportunities of funding for the city.

March 14th Council Meeting:

Because of the use of the council chambers as a studio by the Iditarod. There will either be no meeting or it will need to be rescheduled another date. The chambers has been used past years for a broadcasting studio for Iditarod.

Port Commission:

The Port Commission will be submitting to the council a tariff amendment on rock being shipped from the port. The tariff adjustment recommendation passed on a 4-2-1 vote.

Recreation Center:

There have been incidents involving our middle school age users. Mr. Leeper and I are working on getting rules posted with possible discipline on the seriousness of violation of the rules. Discipline would be progressive depending on severity. This situation involves only a handful young people but now people are filming these incidents without informing responsible parties (adults). City staff wants to nip this behavior as quickly as possible.

3D Construction:

A new type of construction is being envisioned in Nome, Alaska. This type of construction would use local materials to “print” a house. While sounding sci-fi, this type of construction has been happening in places throughout the lower 48. The question is can this type of construction is possible in Nome. With the demand for housing in Nome, this could produce a lower cost alternative.

Road Safety Audit Kickoff:

The roads surrounding the Nome Elementary School are undergoing an audit to improve safety for student walkers, parents picking up children and school bus traffic. The audit will take a holistic approach on pedestrian, car and bus movement and how it is impacted by weather conditions.

Corp of Engineers:

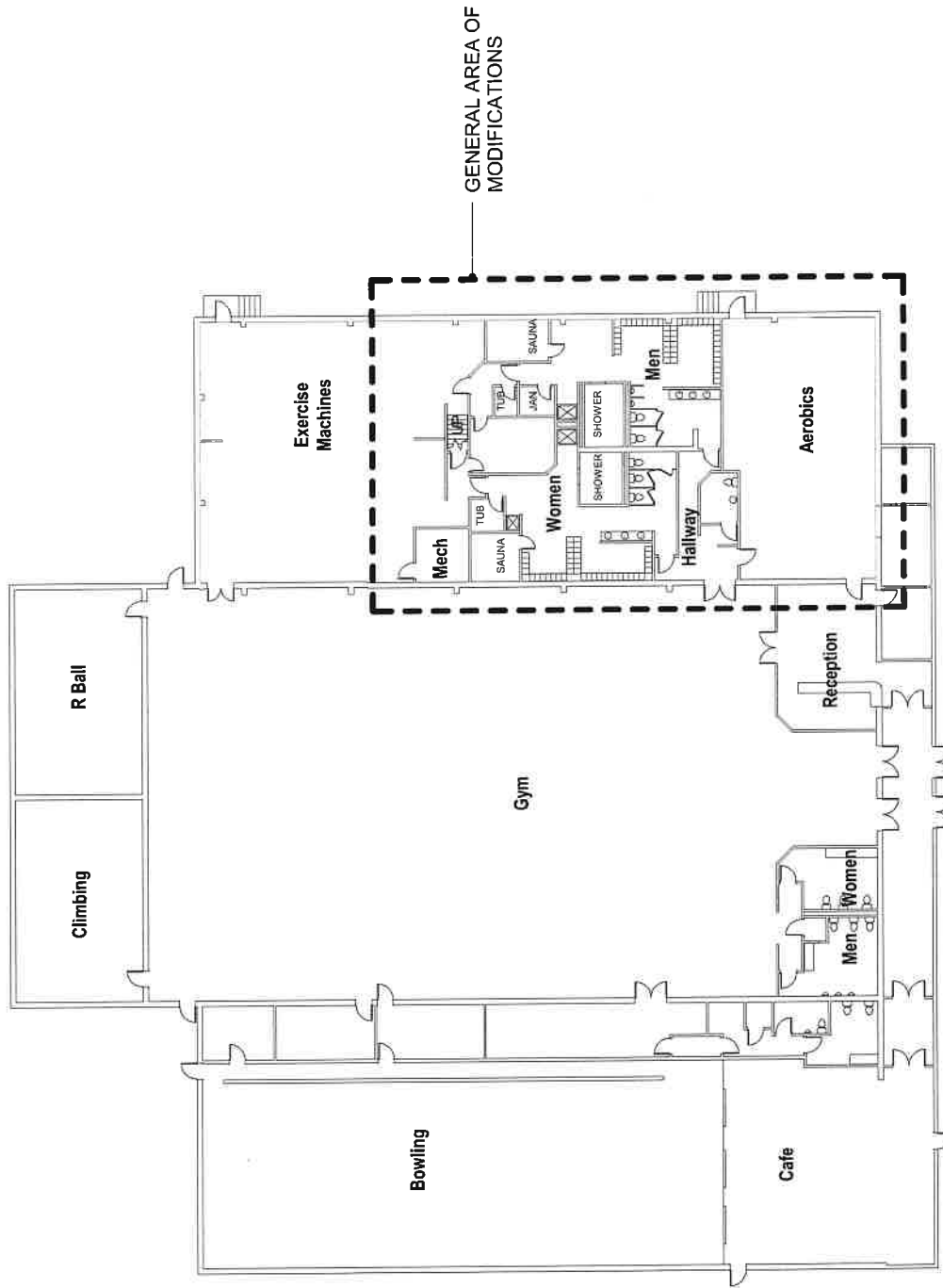
The Corp of Engineers held a zoom meeting with members of the local community in regards to the port development project. This informational meeting was to explain the project and to take questions from the public. Questions were raised about how the project was to be paid for, impact on subsistence living, impact on housing and the use of local labor.

DHSS Grant:

The City has secured a grant from the Dept. of Health and Social Services to purchase a side by side to help serve the community that cannot easily be reached by normal ambulance service. Staff believes there is also enough money available to purchase a stove and grill for the Rec Center. This also has been approved by DHSS.

PROJECTS	COST	SOURCE OF FUNDS
Recreation Center H/V	\$1.8m	ARPA + CITY SURPLUS
Alarm System XYZ Building	\$70-150,000.	City Funds and Community Center
City Hall H/V	\$450,000.00	ARPA
City Hall alarm	\$70-100,000	CITY FUNDS
Mini Convention Center	\$380,000	TBD
Public Works Building	\$317,000	TBD
Upgrades to Emergency Generators: Police, Recreation Center, Fire Station	Seeking prices	
City Morgue Add water and sewer and minor building improvements	\$50,000*	CITY FUNDS
NPD radio system	\$400-700,000	E-911
Road Paving	\$200-250,000 per year	CITY FUNDS
Swimming Pool	\$400,000	NSEDC FUNDS
TEACHER AND POLICE HOUSING	\$12M	REVENUE BOND AND GRANTS
RECREATION CENTER LOCKER ROOM AND SHOWERS	\$1M	TBD
Steadman Park	\$167,000	city funds

er



1 Floor Plan Sketch Existing
3/64" = 1'-0"

City of Nome

Nome Rec Center Locker Upgrades

CONCEPT LAYOUT

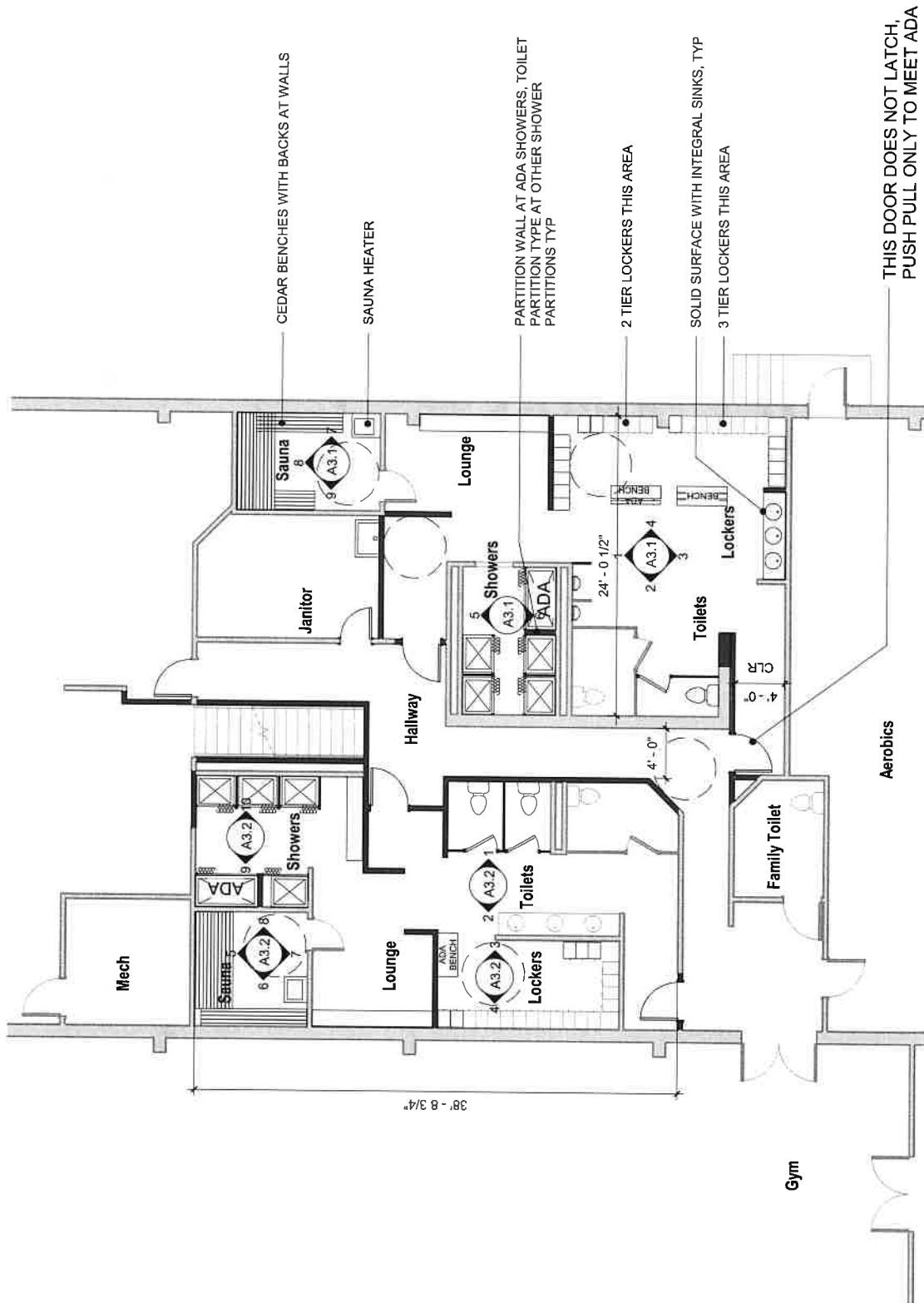
ISSUE DATE: 10/28/19

EXISTING OVERALL BUILDING

3909 ARCTIC BOULEVARD, SUITE 103
ANCHORAGE, ALASKA 99503 907.561.5543
PROJECT NO. 17-0009

ECI

Item A.



City of Nome

Nome Rec Center Locker Upgrades

CONCEPT LAYOUT

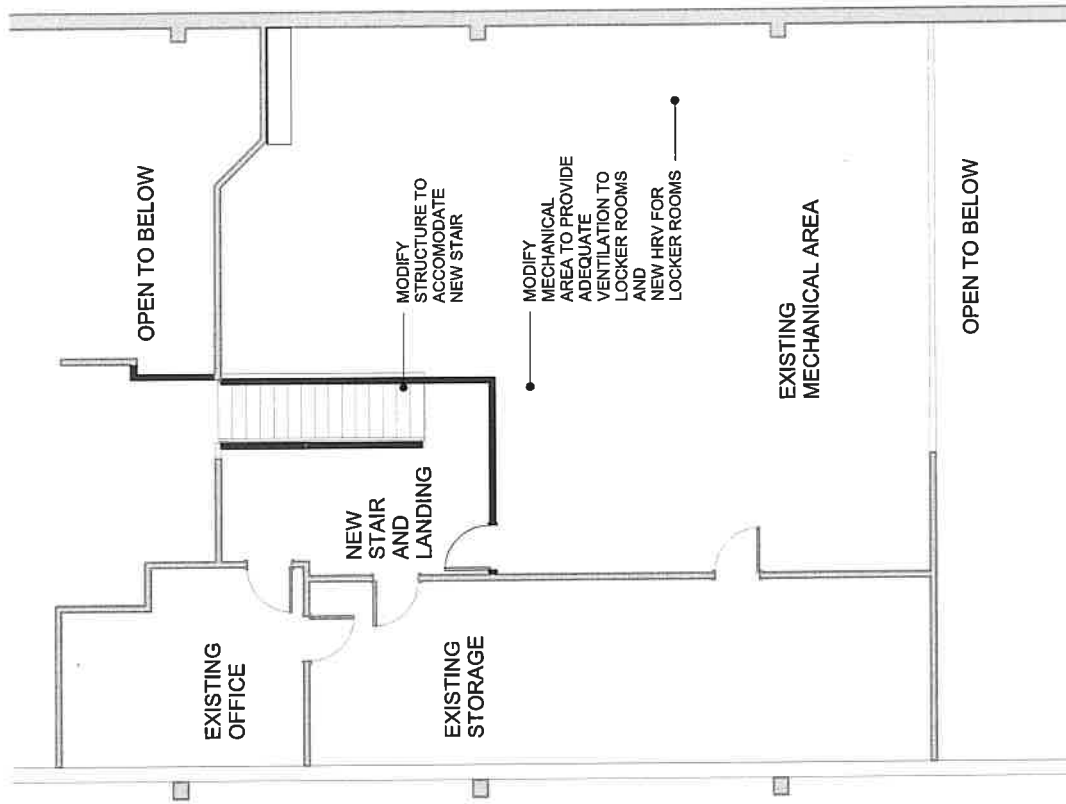
ISSUE DATE: 10/28/19

Item A.

Sketch Layout First Level Locker Area

3908 ARCTIC BOULEVARD, SUITE 103
ANCHORAGE, ALASKA 99503 907.561.5543
PROJECT NO. 17-0009

EC



City of Nome

Nome Rec Center Locker Upgrades

CONCEPT LAYOUT

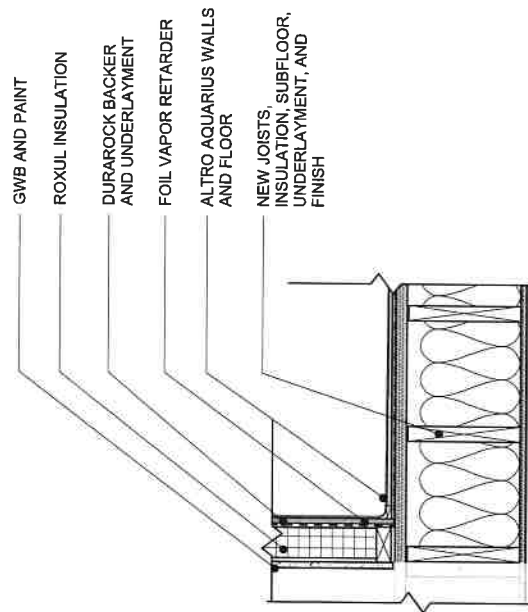
ISSUE DATE: 10/28/19

Item A.

Sketch Layout 2nd Level

3909 ARCTIC BOULEVARD, SUITE 103
ANCHORAGE, ALASKA 99503 907.561.5543
PROJECT NO. 17-0009

ECI



① SCHEMATIC WALL/FLOOR AT SAUNA
1" = 1'-0"

City of Nome
Nome Rec Center Locker Upgrades
CONCEPT LAYOUT
ISSUE DATE: 10/28/19

Item A.

WALL DETAILS

ECI 3909 ARCTIC BOULEVARD, SUITE 103
ANCHORAGE, ALASKA 99503 907.561.5543
PROJECT NO. 17-0009