

Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer



Nome Common Council
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, APRIL 14, 2025 at 5:30/7:00 PM
CITY COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION WITH NOME PUBLIC SCHOOLS

- [A.](#) FY26 Nome Public Schools Draft Budget,

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ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

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- [E.](#) March 20, 2025 NSEDC Grant Award Letter for the Community Employment Program,

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- [B.](#) R-25-04-02 A Resolution Authorizing the Participation of The City of Nome in the Alaska
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- [C.](#) R-25-04-03 A Resolution Authorizing the City Attorney to Bring Suit for Injunctive and Other
Relief Against Steve Longley for the Illegal Operation of a Taxi Cab Business,
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- [D.](#) R-25-04-04 A Resolution Approving the Employment of Brandon Ford as a Pool Clerical
Helper,
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- [E.](#) R-25-04-05 A Resolution Approving an Employment Agreement Between The City of Nome
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CITY MANAGER'S REPORT

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- [B.](#) March 3, 2025 Public Relations Build Out,
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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

EXECUTIVE SESSION

ADJOURNMENT



Together, strong in identity, potential, purpose

Item A.

NOME PUBLIC SCHOOLS

FY 2026 DRAFT BUDGET

For Presentation to the Board April 8, 2025

Mrs. Darlene Trigg, President
Mrs. Jamie Burgess, Superintendent
Ms. Marjorie Tahbone, Vice-President/Clerk
Mr. Jon Gregg, Treasurer
Mrs. Nancy Mendenhall, Board Member
Ms. Sigvanna Tapqaq, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.



April 2, 2025

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2026. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2026 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2026 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis are always a work in progress. Changes will occur in FY2026 when salaries, benefits, and foundation funding are finalized.

Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

Budget Process

Alaska Statute 14.14.065. Relationship between city school district and city. The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states “except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District’s School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2026 budget timeline.

FY 2026 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities For the District in Accordance with their Strategic Plan

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2026 1st Draft Budget presented to the Board at regular meeting

January 14, 2025

FY 2026 2nd Draft presented to the Board at regular meeting

March 11, 2025

FY 2026 3rd Draft/Final Budget presented to the Board at regular meeting

April 8, 2025

FY 2026 Budget Adoption at special session

April 22, 2025

General Fund Revenues and Expenditures

Below are the assumptions used to develop the FY2026 budget.

Revenue Budget

We have developed this budget based on assumptions about legislative funding for FY2026. This budget assumes that we will be funded at \$6,640 per base student allocation (BSA) with no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a

\$3.4M City of Nome appropriation, which is 82% of the maximum allowable appropriation of \$4.1M.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue, Transfers In, and Use of Fund Balance projection of \$18,506,871, a \$302,009 increase from FY2025, and a \$2M increase from FY2024 actual:

- ❖ Brick-and-mortar enrollment projected at 624 students
- ❖ 90% of the BSA for Correspondence students – 30 projected
- ❖ Intensive students (13 x's the BSA) – 23 projected
- ❖ ISER Area Cost Differential of 1.45
- ❖ Career & Technical Education (CTE) Factor – 1.015
- ❖ Special Needs Factor – 1.20
- ❖ Base Student Allocation (BSA) - \$6,640
- ❖ Hold Harmless Year 2
- ❖ One-Time State of Alaska funding - \$0
- ❖ TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- ❖ City appropriation is budgeted at \$3,400,000
- ❖ Impact Aid estimated at \$1,500
- ❖ E-rate estimated with 90% discount rate on internet bills - \$2,514,158
- ❖ Other Revenues projected at \$340,000 (includes dorm and DOT rent, local contributions, gate fees, student activities fees, and donation for cultural studies position if filled)
- ❖ Earning on Investments (interest) of \$175,000
- ❖ Transfer in from Apartment Fund of \$250,000
- ❖ Utilize unreserved fund balance - \$541,854

Expenditure Budget

Below are the expenditure highlights and other considerations for FY2026. This budget includes:

- ❖ Annual step increases/salaries updated
- ❖ A 3% increase to health insurance premium rates
- ❖ Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS
- ❖ Staffing based on overall monetary availability per revenue and expenditure assumptions
- ❖ A 5% increase to liability and property insurance
- ❖ Utilities budgeted based on estimated need/cost

Nome Elementary School

- ❖ Special Education Staffing include:
 - 5.5 Special Education Teachers (0.5 is Head Start)
 - 5.0 Special Education Paraprofessionals
- ❖ \$80k cut from Sped Professional/Technical (OT/PT/Speech) to accommodate on-site staffing needs
- ❖ Supply budgets not restored to prior fiscal year levels and instead cut further
- ❖ 2 Teaching Positions cut from budget

Anvil City Science Academy

- ❖ Sped staffing: 0.5 Paraprofessional & 0.5 Sped Teacher
- ❖ Supply budgets cut by \$10,000

Nome-Beltz Middle High School


- ❖ Special Education FTEs remain status quo from FY25 – 4 Sped Teachers & 2 Sped Paraprofessionals
- ❖ \$20k cut from Sped Professional/Technical (OT/PT/Speech) to help offset costs
- ❖ Student activities – Reduced Student Travel to \$60,000; reduced Supplies to \$25,000
- ❖ Supply budgets cut by \$20,000
- ❖ 1 Teaching Position cut from budget

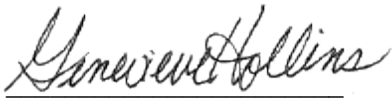
Districtwide

- ❖ BAG grant to offset internet costs by \$144k (Tech budget still short \$28k for staff devices and increases to various software costs)
- ❖ Reduced Legal by \$5,000
- ❖ Increased Property and Liability Insurance by 5%
- ❖ Reduced M&O Supplies by \$14,000
- ❖ Transfer to Food Service status quo at \$215,000
- ❖ Transfer to Pupil Transportation status quo at \$50,000 due to contractual annual increases

We thank you for your consideration of the FY2026 budget.

Sincerely,


 Jamie Burgess
 Superintendent

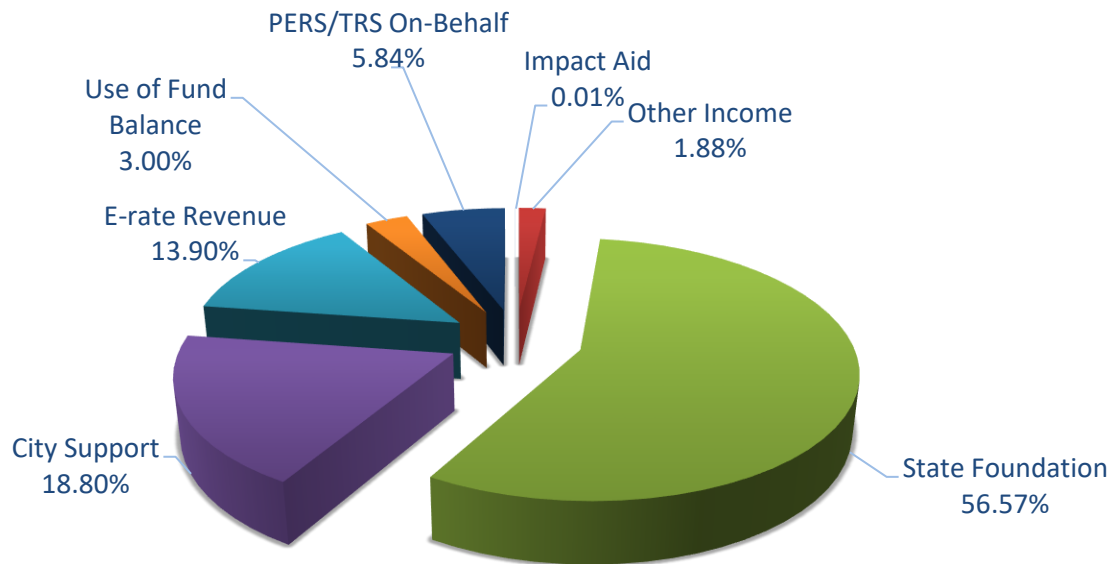

 Genevieve Hollins
 Contracted CFO

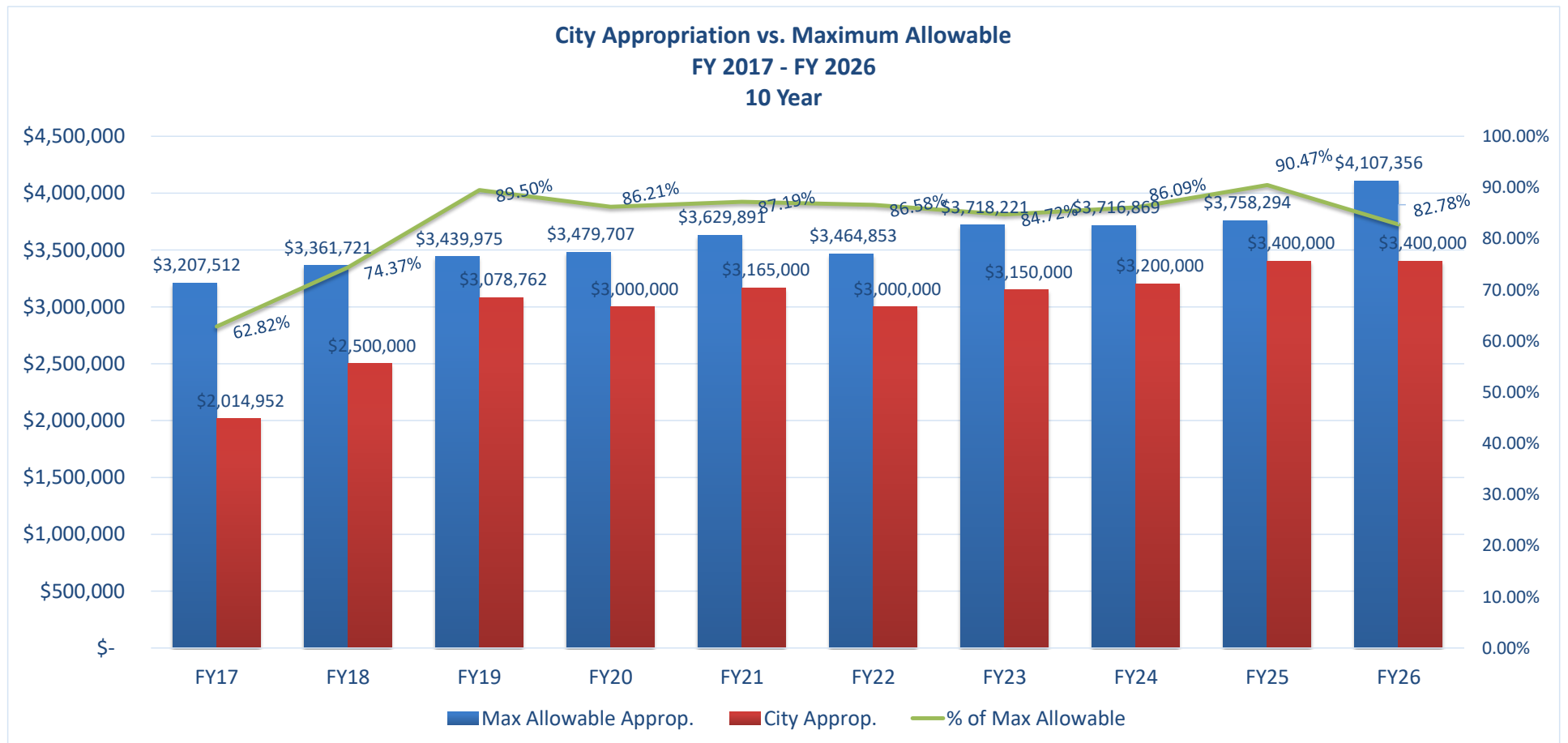
NOME PUBLIC SCHOOLS

Revenue Budget

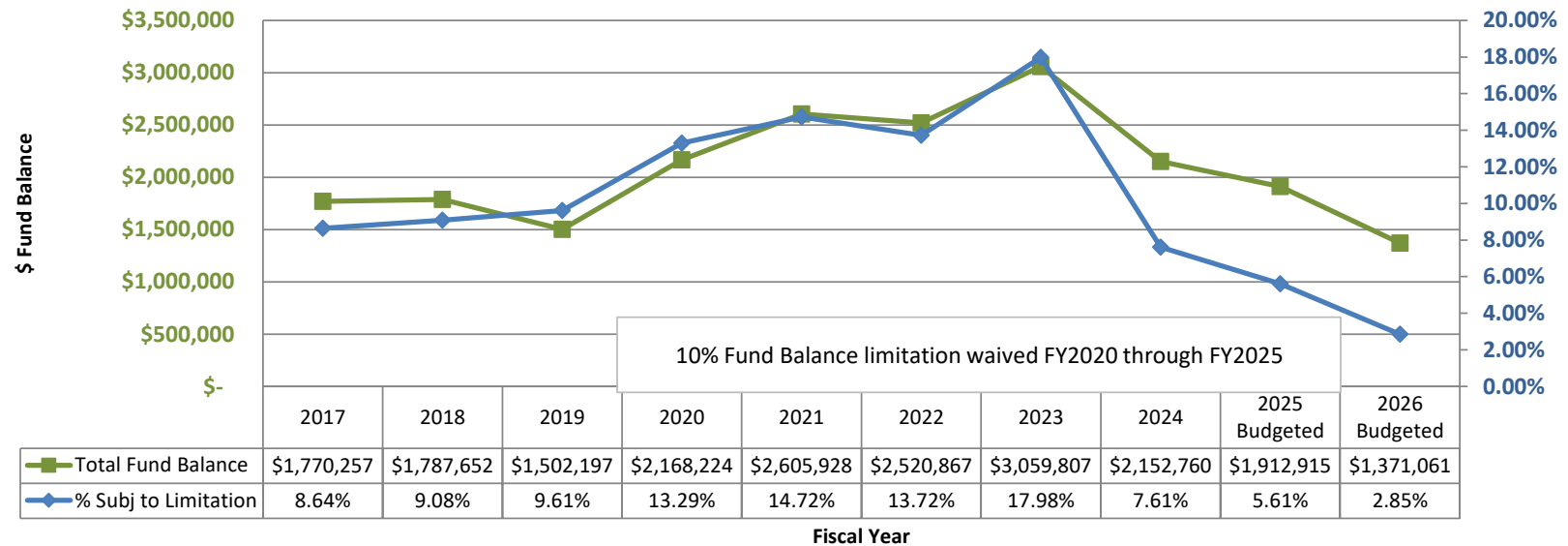
	FY2024 Actual	FY2025 Budget Revision #1	FY2026 Budget	Change
<i>Enrollment Projection</i>	<i>670.11+17IN 25.1 corresp</i>	<i>628.57+21IN 33.25 corresp</i>	<i>624+23IN 30 corresp</i>	<i>-4.57+2IN -3.25 corresp</i>
FUND 100: General Operating Fund				
City Appropriation	\$ 3,221,279	\$ 3,400,000	\$ 3,400,000	\$ -
State of Alaska Foundation	8,778,748	8,675,092	10,229,234	1,554,142
Other State Revenue	587,369	1,115,538	-	(1,115,538)
Other State Revenue (TRS)	640,162	785,902	989,211	203,309
Other State Revenue (PERS)	32,582	48,240	65,914	17,675
Impact Aid (Federal)	110,633	90,000	1,500	(88,500)
E-rate Revenue (Federal)	1,125,659	2,641,798	2,514,158	(127,641)
Other Revenue (Fees/Gate/Rental)	320,000	340,000	340,000	-
Earnings on Investments	-	200,000	175,000	(25,000)
Transfer from Apartment Fund	-	250,000	250,000	-
Transfer from CIP	-	350,000	-	(350,000)
Use of (Addition to) Fund Balance	1,687,349	239,845	541,854	302,009
FUND TOTAL	\$ 16,503,781	\$ 18,136,415	\$ 18,506,871	\$ 370,455
TOTAL GENERAL FUND REVENUE	\$ 16,503,781	\$ 18,136,415	\$ 18,506,871	\$ 370,455

**NOME PUBLIC SCHOOLS
Revenues by Source
FY 2026**





Fund Balance - School Operating Fund 10 Year History FY2017 - FY2026 Budgeted



Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2026:	\$ 1,371,061
Less Exemptions per 4 AAC 09.160(a)	
Inventory (Fuel)	\$ 50,000
Prepaid Items (Liab Insurance, other)	\$ 800,000
Federal Impact Aid Received	\$ 1,500
Fund Balance Subject to 10% Limitation	\$ 519,561

Nonexempt fund balance as a percentage of current year expenditures:

Fund Balance Subject to Limitation	\$ 519,561		
Current Year Expenditures (Fxs 100-700)	\$ 18,241,871	=	2.85%

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers).

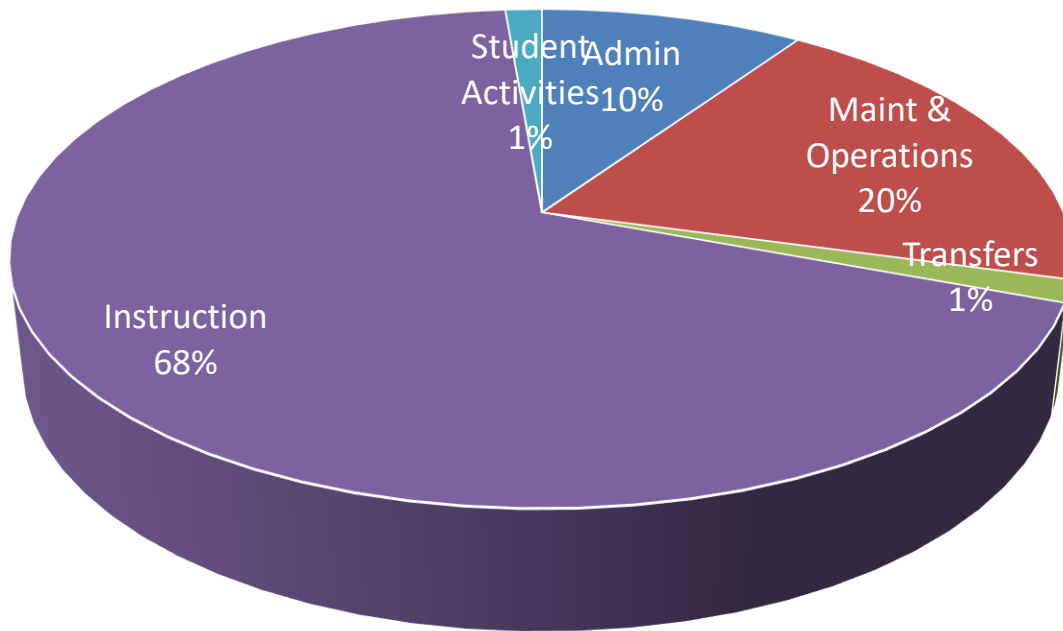
Board approval is required to go below 5 percent.

Grand Total Fund Balance	\$ 1,371,061		
Grand Total Current Year Expenditures	\$ 18,506,871	=	7.41%

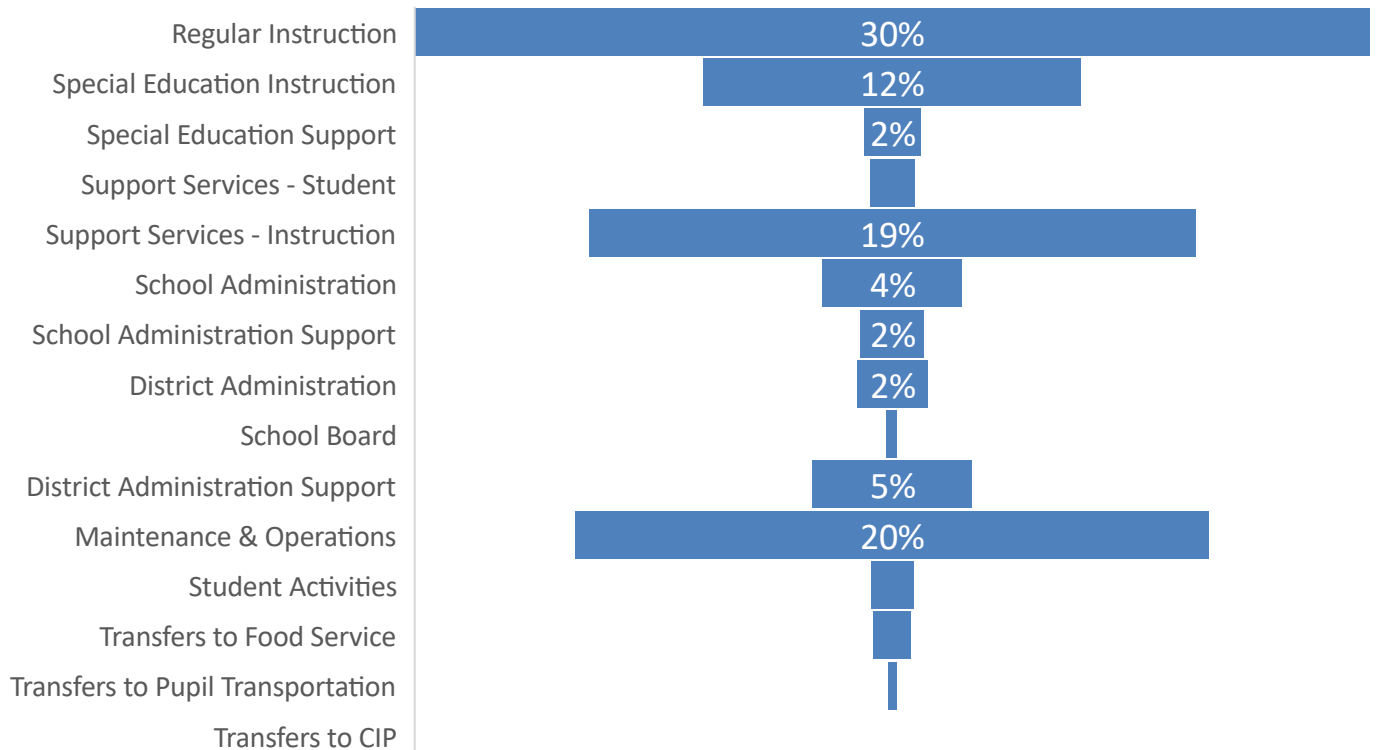
NOME PUBLIC SCHOOLS							
Expenditure Summary by Function							
FY 2026 Budget							
Function		FY2024 Actual	FY2025 Budget Revision #1	FY2026 Budget	Increase (Decrease)	Percent Change	Percent of FY2026 Total
100	Instruction	\$ 4,544,490	\$ 5,514,936	\$ 5,502,765	\$ (12,171)	-0.22%	29.73%
200	Special Education Instruction	1,033,849	1,760,738	2,180,738	420,000	19.26%	11.78%
220	Special Education Support	262,667	319,364	329,436	10,072	3.06%	1.78%
300	Support Services - Student	168,338	244,552	258,823	14,270	5.51%	1.40%
35X	Support Services - Instruction	2,348,794	3,574,906	3,499,507	(75,399)	-2.15%	18.91%
400	School Administration	684,032	809,795	807,432	(2,363)	-0.29%	4.36%
Sub Total Instruction		\$ 9,042,170	\$ 12,224,291	\$ 12,578,700	\$ 354,410	2.82%	67.97%
450	School Administration Support	\$ 286,295	\$ 344,873	\$ 369,299	\$ 24,426	6.61%	2.00%
510	District Administration	329,740	397,901	408,473	10,572	2.59%	2.21%
511	School Board	50,912	63,039	63,039	-	0.00%	0.34%
55X	District Administration Support	693,313	873,321	924,590	51,269	5.55%	5.00%
600	Maintenance & Operations	3,391,151	3,639,153	3,652,353	13,200	0.36%	19.74%
700	Student Activities	310,738	328,837	245,416	(83,422)	-33.99%	1.33%
Sub Total Admin/O&M		\$ 5,062,149	\$ 5,647,125	\$ 5,663,170	\$ 16,045	0.28%	30.60%
Sub Total Inst/Admin/O&M		\$ 14,104,319	\$ 17,871,415	\$ 18,241,871	\$ 370,455	2.03%	98.57%
900	Transfers						
900..552	Transfers to Food Service	\$ 75,000	\$ 215,000	\$ 215,000	\$ -	0.00%	1.16%
900..553	Transfers to Pupil Transportation	40,000	50,000	50,000	-	0.00%	0.27%
900..554	Transfers to CIP	200,000	-	-	-	0.00%	0.00%
900...555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
Sub Total Transfers		\$ 315,000	\$ 265,000	\$ 265,000	\$ -	0.00%	1.43%
Total General Fund		\$ 14,419,319	\$ 18,136,415	\$ 18,506,871	\$ 370,455	2.00%	100.00%

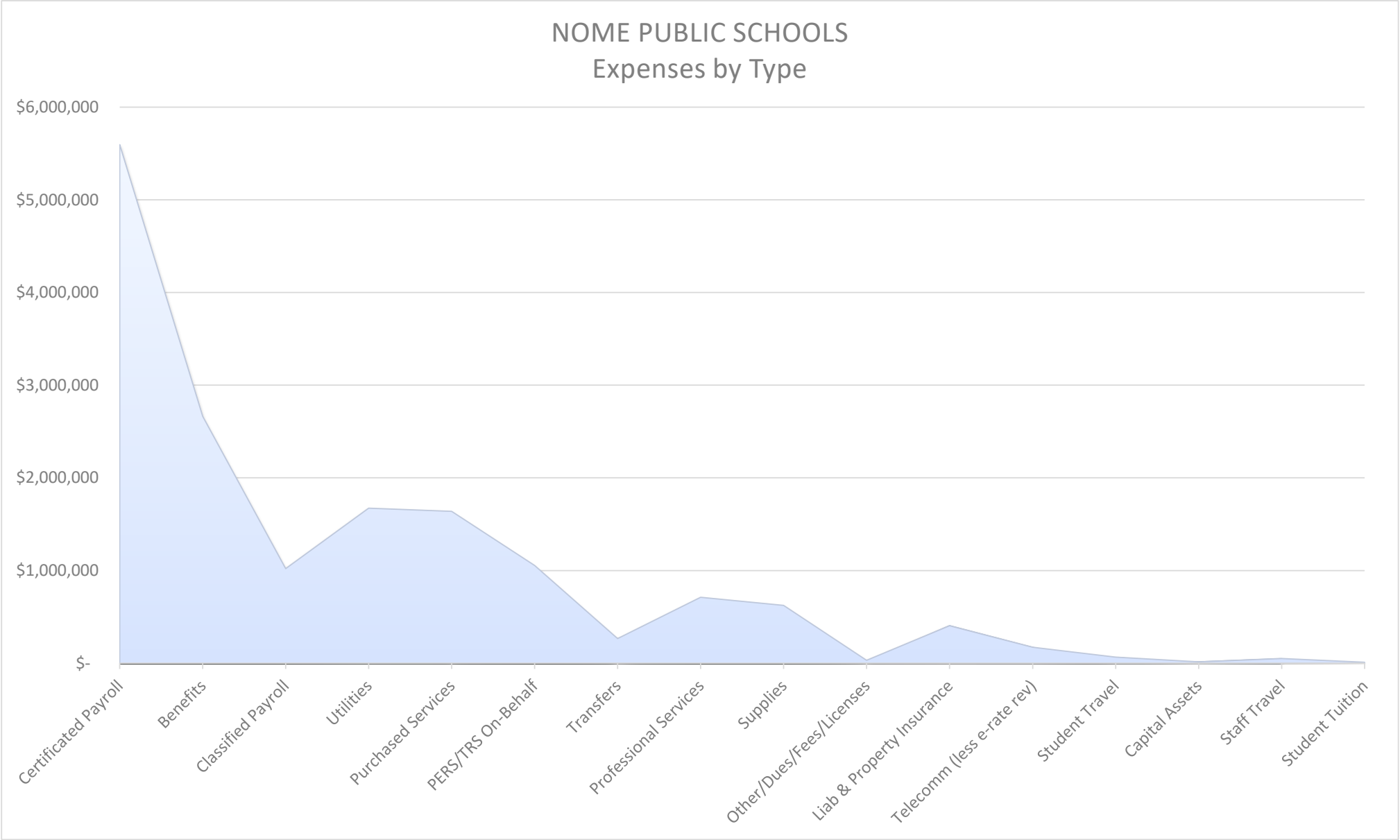
NOME PUBLIC SCHOOLS

Expenditures by Function Groupings



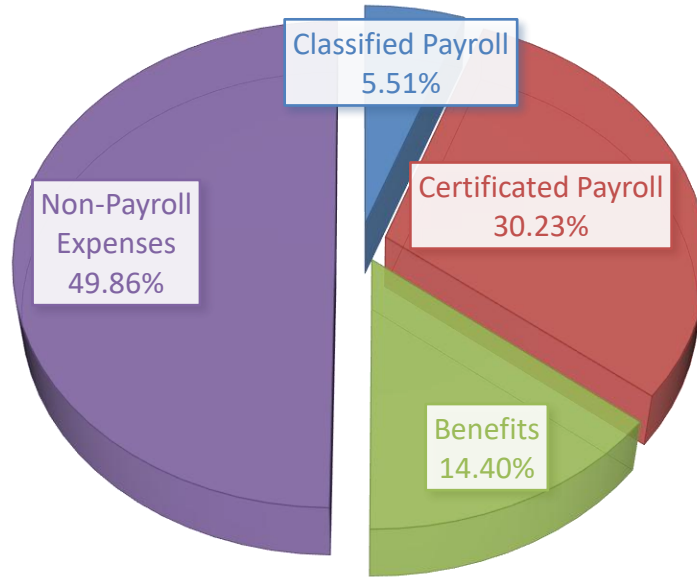
Expenditures by Function



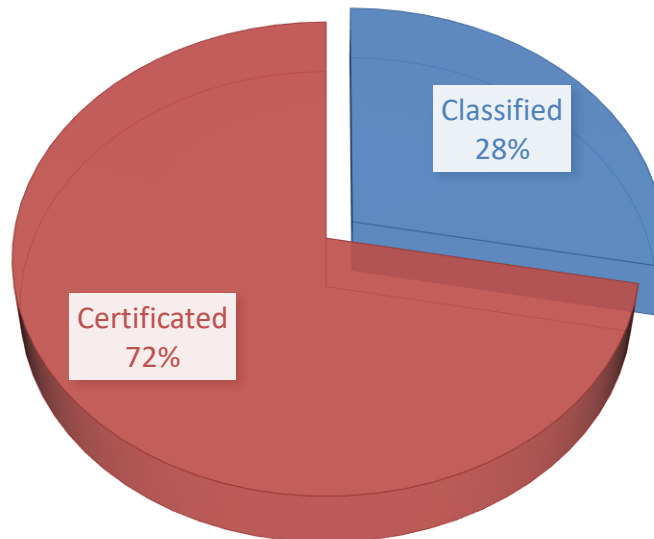


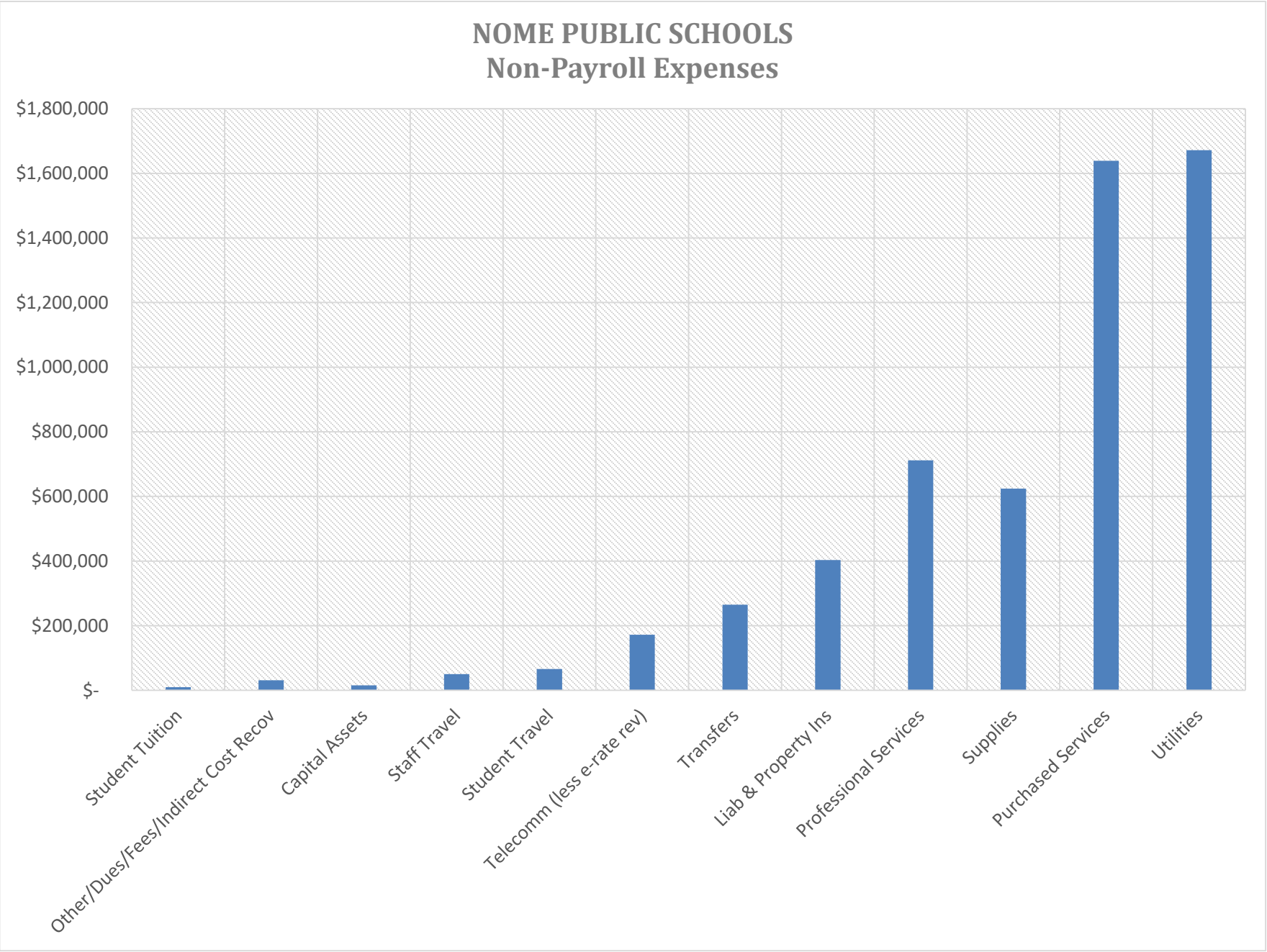
NOME PUBLIC SCHOOLS

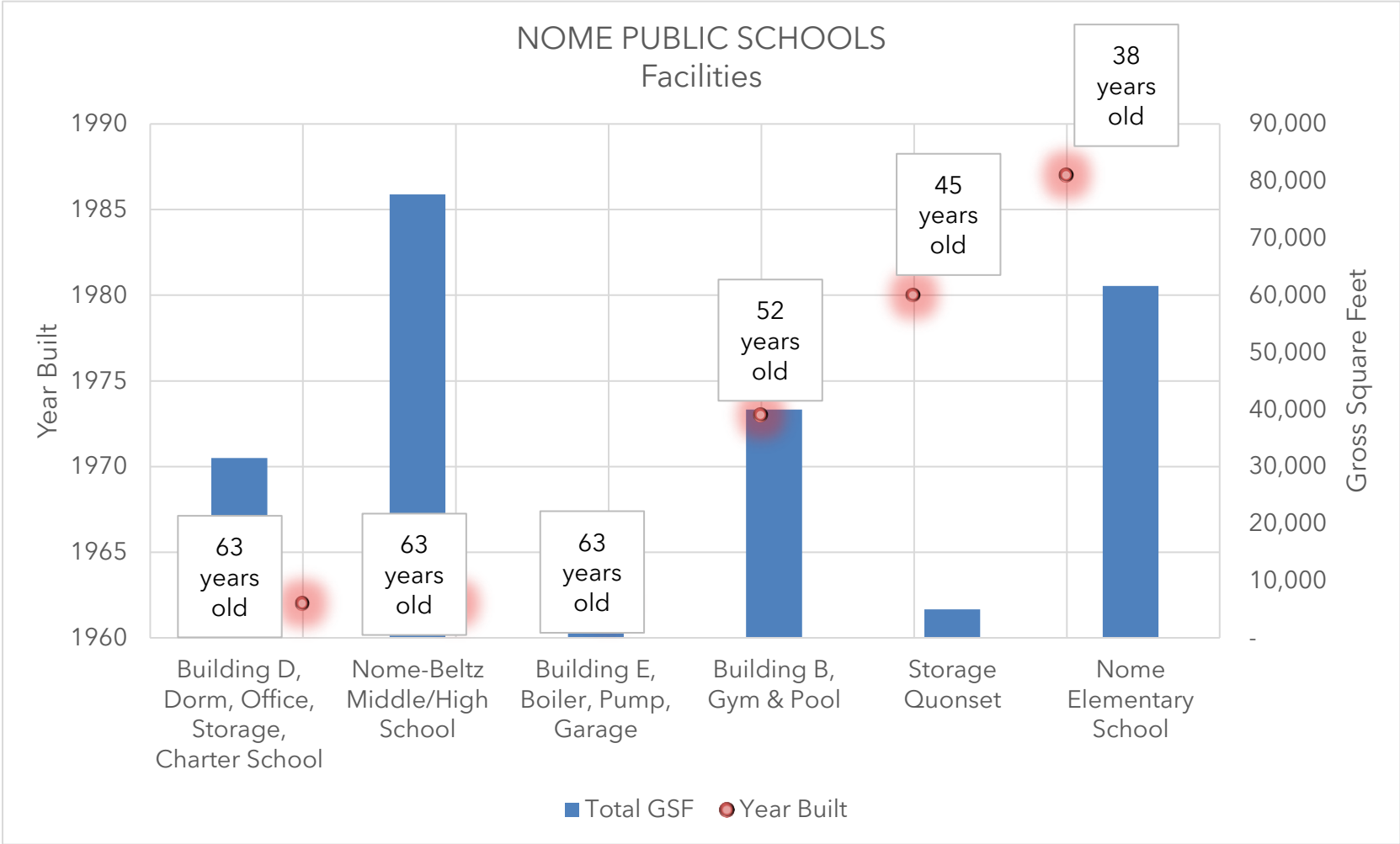
PAYROLL & NON-PAYROLL COSTS



TYPES OF EMPLOYEES







- 2006** Building B - Cafeteria Addition & Gym Addition
- 2022** Building D - ACSA Restroom Renovation
- 2023** Building B - Pool Upgrade (conversion to chlorine)
- 2023** Building D & NBMHS - HVAC DDC Control Upgrades



NOME ELEMENTARY SCHOOL

FY 2026 Budget
Location 300

	FY2025 Budget Revision #1	FY2026 Budget	\$ Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 2,406,826	\$ 2,267,174	\$ (139,652)	-5.80%
120 Bilingual/Bicultural	-	-	-	
200 Special Education	1,004,373	1,324,050	319,678	31.83%
300 Support Services - Students	599	600	1	0.17%
350 Support Services - Instruction	-	-	-	
351 Improvement of Instr. Svcs.-Tech	8,035	8,035	-	0.00%
352 Support Services - Library	87,919	63,711	(24,208)	-27.53%
354 Staff Inservice	2,000	2,000	-	0.00%
400 School Administration	298,094	307,331	9,236	3.10%
450 School Administration Support	179,270	186,536	7,265	4.05%
600 Operations & Maintenance	443,850	443,850	-	0.00%
Fund Total	4,430,967	4,603,286	172,320	3.89%
TOTAL	\$ 4,430,967	\$ 4,603,286	\$ 172,320	3.89%
# Students (PreK-5)	294.4	292.0	(2.4)	-0.82%
# Teachers	20.75	21.50	0.8	3.61%
# Classified	9.0	7.9	(1.1)	-12.14%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	14.2	13.6	(0.6)	-4.28%
Average Per Pupil Expenditure	\$ 15,051	\$ 15,765	\$ 714	4.74%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 300 Nome Elementary School

				FY2025		
				Budget		
Elementary Account Code	Description	Comments		Revision #1	FY2026 Budget	Change
<u>Regular Instruction</u>						
100.300.100.	315 Cert-Teacher	16.00 FTE		\$ 1,539,309	\$ 1,469,887	\$ (69,423)
100.300.100.	316 Extra Duty			2,000	2,000	-
100.300.100.	323 NonCert-Aides	0.00 FTE		-	-	-
100.300.100.	329 Substitute and Temporary	94 degreed sub days		25,000	25,000	-
100.300.100.	361 Health/Life Insurance			286,509	218,696	(67,813)
100.300.100.	362 Unemployment Insurance			7,832	7,484	(347)
100.300.100.	363 Worker's Comp			15,663	14,969	(694)
100.300.100.	364 FICA			24,385	23,379	(1,007)
100.300.100.	365 TRS			193,588	184,869	(8,719)
100.300.100.	366 PERS			-	-	-
100.300.100.	369 Other Benefits	VISA teachers		12,500	12,500	-
100.300.100.	376 TRS On Behalf			240,339	268,390	28,050
100.300.100.	377 PERS On Behalf					-
\$400 per Cert Teacher Plus						
100.300.100.	390 Transportation Allowance	Travel Relocation		19,300	9,400	(9,900)
100.300.100.	433 Telecommunications	Postage		200	200	-
100.300.100.	440 Other Purchased Svs	(Copier maintenance; Cognia \$1400)		9,700	9,900	200
100.300.100.	450 Supplies/Material/Media			20,000	10,000	(10,000)
100.300.100.	471 Textbooks			5,000	5,000	-
100.300.100.	475 Supplies - Tech Related	ATRT, MAP, DIBELS, Digital Lessons,		4,500	4,500	-
100.300.100.	490 Other Expenses	Safari Montage		1,000	1,000	-
Total	100 Regular Instruction			2,406,826	2,267,174	(139,652)

Bilingual/Bicultural

100.300.120.	315	Cert-Teacher	0.00	FTE (remainder funded thru grants)	-	-	-
100.300.120.	323	NonCert-Aides	0.00	FTE (prev funded thru donations)	-	-	-
100.300.120.	329	Substitutes/Temporary	0	degreed sub days	-	-	-
100.300.120.	361	Health/Life Insurance			-	-	-
100.300.120.	362	Unemployment Insurance			-	-	-
100.300.120.	363	Worker's Compensation			-	-	-
100.300.120.	364	FICA			-	-	-
100.300.120.	365	TRS			-	-	-
100.300.120.	366	PERS			-	-	-

			FY2025		
Elementary			Budget		
Account Code	Description	Comments	Revision #1	FY2026 Budget	Change
100.300.120.	376	TRS On Behalf	-	-	-
100.300.120.	377	PERS On Behalf	-	-	-
100.300.120.	369	Other Benefits	-	-	-
100.300.120.	390	Travel Allowance	\$400 per Cert Teacher &	-	-
100.300.120.	450	Supplies/Material/Media	-	-	-
100.300.120.	491	Dues & Fees	-	-	-
Total	120	Bilingual/Bicultural	-	-	-

Special Education

100.300.200.	315	Cert-Teacher	5.50 FTE	184,377	460,525	276,147
100.300.200.	316	Extra Duty	Academic assessments per IEP requirements	50,000	25,000	(25,000)
100.300.200.	323	NonCert-Aides	5.00 FTE	216,478	199,107	(17,371)
100.300.200.	329	Substitutes/Temporary	57 degreed sub days	15,000	15,000	-
100.300.200.	361	Health/Life Insurance		127,235	170,848	43,613
100.300.200.	362	Unemployment Insurance		2,329	3,498	1,169
100.300.200.	363	Worker's Compensation		4,659	6,996	2,338
100.300.200.	364	FICA		20,382	23,057	2,675
100.300.200.	365	TRS		29,438	60,982	31,544
100.300.200.	366	PERS		47,625	43,804	(3,822)
100.300.200.	369	Other Benefits		640	640	-
100.300.200.	376	TRS On Behalf		29,556	86,440	56,885
100.300.200.	377	PERS On Behalf		10,304	12,603	2,299
100.300.200.	369	Other Benefits		100	100	-
100.300.200.	390	Travel Allowance	\$400 per Cert Teacher & Relocation Reimb	4,000	8,200	4,200
100.300.200.	410	Professional & Technical	PT/OT/Speech/Sped Teacher Contractor	230,000	195,600	(34,400)
100.300.200.	420	Staff Travel	Mileage reimbursement	18,100	500	(17,600)
100.300.200.	450	Supplies/Material/Media		13,000	10,000	(3,000)
100.300.200.	475	Supplies - Technology Related		1,000	1,000	-
100.300.200.	491	Dues & Fees		150	150	-
Total	200	Special Education		1,004,373	1,324,050	319,678

Support Services - Students

100.300.300.	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300.	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300.	361	Health/Life Insurance		-	-	-
100.300.300.	362	Unemployment Insurance	Counselors, Behavior	-	-	-
100.300.300.	363	Worker's Compensation	Specialists	-	-	-
100.300.300.	364	FICA		-	-	-
100.300.300.	366	PERS		-	-	-
100.300.300.	377	PERS On Behalf		-	-	-
100.300.300.	369	Other Benefits		-	-	-
100.300.300.	450	Supplies/Material/Media		599	600	1
Total	300	Support Services - Students		599	600	1

			FY2025		
Elementary			Budget		
Account Code	Description	Comments	Revision #1	FY2026 Budget	Change
<u>Support Services - Instruction</u>					
100.300.350.	420 Staff Travel	Staff Development	-	-	-
Total	350	Support Services - Instruction	-	-	-
<u>Improvement of Instructional Services - Technology</u>					
100.300.351.	475 Software License	Learning A-Z, Starfall, Anywhere Cart	8,035	8,035	-
Total	351	Improvement of Instructional Services - Tech	8,035	8,035	-
<u>Library Services</u>					
100.300.352.	323 NonCert-Aides	1.00 FTE	43,004	43,650	646
100.300.352.	361 Health/Life Insurance		25,843	-	(25,843)
100.300.352.	362 Unemployment Insurance		215	218	3
100.300.352.	363 Worker's Compensation		430	437	6
100.300.352.	364 FICA		3,290	3,339	49
100.300.352.	366 PERS		9,461	9,603	142
100.300.352.	377 PERS On Behalf		1,976	2,763	787
100.300.352.	450 Supplies/Material/Media		2,500	2,500	-
100.300.352	475 Tech Supplies - Software Lic Companion Corporation		1,200	1,200	-
Total	352	Support Service - Instruction - Library	87,919	63,711	(24,208)
<u>Staff Inservice</u>					
100.300.354.	450 Supplies/Material/Media		2,000	2,000	-
Total	354	Staff Inservice	2,000	2,000	-
<u>School Administration</u>					
100.300.400.	313 Principal	2.00 FTE	179,581	187,411	7,830
100.300.400.	316 Extra Duty Pay		500	500	-
100.300.400.	361 Health/Life Insurance	Positions: 1 Principal & 1	53,893	41,696	(12,198)
100.300.400.	362 Unemployment Insurance	Assistant Principal	898	937	39
100.300.400.	363 Worker's Compensation		1,796	1,874	78
100.300.400.	364 FICA		2,604	2,717	114
100.300.400.	365 TRS		22,555	23,539	983
100.300.400.	376 TRS On Behalf		28,787	35,177	6,390
100.300.400.	390 Travel Allowance		-	6,000	6,000
100.300.400.	420 Staff Travel		200	200	-
100.300.400.	433 Communications		80	80	-
100.300.400.	440 Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400.	450 Supplies/Materials/Media		2,000	2,000	-
100.300.400.	490 Other Expenses		2,000	2,000	-
100.300.400.	491 Dues & Fees	NAESP Membership x 2	1,200	1,200	-
Total	400	School Administration	298,094	307,331	9,236
<u>School Administration Support</u>					
100.300.450.	324 NonCert-Support	1.91 FTE	80,251	83,308	3,057
100.300.450.	329 Substitutes/Temporaries		750	750	-
100.300.450.	361 Health/Life Insurance	Positions: Secretary and	68,145	69,994	1,850
100.300.450.	362 Unemployment Insurance	Registrar	401	417	15
100.300.450.	363 Worker's Compensation		803	833	31
100.300.450.	364 FICA		6,139	6,373	234
100.300.450.	366 PERS		17,655	18,328	673

Elementary			FY2025		
			Budget		
Account Code	Description	Comments	Revision #1	FY2026 Budget	Change
100.300.450.	377	PERS On Behalf	3,677	5,083	1,406
100.300.450.	440	Other Purchased Services Copier Overages (pg count)	1,250	1,250	-
100.300.450.	450	Supplies/Materials/Media	200	200	-
Total	450	School Administration Support	179,270	186,536	7,265
Operations & Maintenance					
100.300.600.	431	Water & Sewer	17,550	17,550	-
100.300.600.	432	Garbage	9,300	9,300	-
100.300.600.	435	Fuel-Heating	190,000	190,000	-
100.300.600.	436	Electricity	227,000	227,000	-
Total	600	Maintenance & Operations	443,850	443,850	-
Total	100	School Operating Fund	\$ 4,430,967	\$ 4,603,286	\$ 172,320
Total	300	Nome Elementary School	\$ 4,430,967	\$ 4,603,286	\$ 172,320



ANVIL CITY SCIENCE ACADEMY

FY 2026 Budget

Location 025

	FY2025 Budget Revision #1	FY2026 Budget	\$ Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 403,517	\$ 452,316	\$ 48,799	12.09%
160 Vocational Education	200	200	-	0.00%
200 Special Education Instruction	114,571	121,077	6,506	5.68%
351 Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400 School Administration	182,293	150,158	(32,135)	-17.63%
450 School Administration Support	26,991	27,830	838	3.11%
700 Student Activities	-	1,578	1,578	
Fund Total	728,043	753,630	25,587	3.51%
 TOTAL	 \$ 728,043	 \$ 753,630	 \$ 25,587	 3.51%
 # Students (6-8)	60.00	60.00	0.00	0.00%
# Teachers	3.70	4.00	0.30	8.11%
# Classified	1.00	1.00	0.00	0.00%
# Administrators	1.00	1.00	0.00	0.00%
Pupil / Teacher Ratio	16.22	15.00	(1.22)	-7.50%
Average Per Pupil Expenditure	\$ 12,134	\$ 12,560	\$ 426.45	3.51%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy			FY2025 Budget Revision #1	FY2026 Budget	\$ Change
Account Code	Description	Comments			
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	\$ 251,064	\$ 288,987	\$ 37,922
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	27.57 degreed sub days	7,305	7,305	-
100.025.100 361	Health/Life Insurance		33,767	34,719	952
100.025.100 362	Unemployment Insurance		1,292	1,481	190
100.025.100 363	Worker's Compensation		2,584	2,963	379
100.025.100 364	FICA		4,199	4,749	550
100.025.100 365	TRS		31,534	36,297	4,763
100.025.100 366	PERS		-	-	-
100.025.100 376	TRS On Behalf		38,643	52,366	13,723
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 369	Other Benefits		500	500	-
100.025.100 390	Transportation Allowance	(Up to \$400 per teacher)	1,280	1,400	120
100.025.100 420	Staff Travel		200	200	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased Svs	(Meter Rental; copier maintenance; Cognia \$1400)	6,150	6,350	200
100.025.100 450	Supplies/Material/Media		15,000	5,000	(10,000)
100.025.100 471	Textbooks		1,000	1,000	-
100.025.100 475	Supplies - Tech Related	Software License	8,000	8,000	-
100.025.100 510	Equipment		-	-	-
Total 100	Regular Instruction		403,517	452,316	48,799

Vocational Education

100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	200	200	-
Total 160	Vocational Education		200	200	-

Special Education Instruction

100.025.200 315	Cert-Teacher	0.50 FTE	46,388	49,711	3,323
100.025.200 323	Paraprofessional	0.50 FTE	11,234	11,429	195
100.025.200 329	Substitute/Temporary	9.43 degreed sub days	2,500	2,500	-
100.025.200 361	Health/Life Insurance		13,318	13,671	353
100.025.200 362	Unemployment Insurance		301	318	18
100.025.200 363	Worker's Compensation		601	636	35
100.025.200 364	FICA		4,032	4,095	63
100.025.200 365	TRS		5,826	6,244	417
100.025.200 366	PERS		2,472	2,514	43

			FY2025		
Anvil City Science Academy			Budget	FY2026	
Account Code	Description	Comments	Revision #1	Budget	\$ Change
100.025.200 376	TRS On-Behalf		7,436	9,331	1,895
100.025.200 377	PERS On-Behalf		463	629	165
100.025.200 410	Professional & Technical		15,000	19,000	4,000
100.025.200 450	Supplies		5,000	1,000	(4,000)
Total 200	Special Education Instruction		114,571	121,077	6,506
Improvement of Instructional Services - Technology					
100.025.351 491	Dues & Fees		470	470	-
Total 351	Improvement of Instructional Svcs - Tech		470	470	-
School Administration					
100.025.400. 313	Principal	1.00 FTE	121,949	95,266	(26,683)
100.025.400. 316	Extra Duty Pay	curriculum development/planning	6,600	6,600	-
100.025.400. 361	Health/Life Insurance		13,318	13,671	353
100.025.400. 362	Unemployment Insurance		610	476	(133)
100.025.400. 363	Worker's Compensation		1,219	953	(267)
100.025.400. 364	FICA		1,768	1,381	(387)
100.025.400. 365	TRS		15,317	11,965	(3,351)
100.025.400. 376	TRS On Behalf		19,548	17,881	(1,667)
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 490	Other Expenses		1,000	1,000	-
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
Total 400	School Administration		182,293	150,158	(32,135)
School Administration Support					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	19,630	19,989	358
100.025.450. 361	Health/Life Insurance		48	50	3
100.025.450. 362	Unemployment Insurance		98	100	1
100.025.450. 363	Worker's Compensation		196	200	4
100.025.450. 364	FICA		1,502	1,529	27
100.025.450. 366	PERS		4,319	4,397	79
100.025.450. 377	PERS On Behalf		899	1,265	367
100.025.450. 450	Supplies/Materials/Media		300	300	-
Total 450	School Administration Support		26,991	27,830	838
Student Activities					
100.025.700. 316	Extra Duty Pay	ACSA House Council Advis	-	1,200	1,200
100.025.700. 360	Benefits		-	186	186
100.025.700. 376	TRS On-Behalf		-	192	192
100.025.700. 420	Staff Travel		-	-	-
Total 700	Student Activities		-	1,578	1,578
Total 100	School Operating Fund		728,043	753,630	25,587
Total 025	Anvil City Science Academy		\$ 728,043	\$ 753,630	\$ 25,587

From Left to Right: Paige Schuerch 10th, Luda Adsuna 11th, Juliet Tobuk 9th



NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2026 Budget

Location 010



	FY2025 Budget Revision #1	FY2026 Budget	Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 2,391,543	\$ 2,449,212	\$ 57,669	2.41%
120 Bilingual/Bicultural	250	250	-	0.00%
160 Career Tech Instruction	149,437	160,452	11,014	7.37%
200 Special Education	641,794	735,610	93,816	14.62%
300 Support Services - Students	243,953	258,223	14,269	5.85%
350 Support Services - Instruction	1,500	1,500	-	0.00%
352 Library Services	5,768	5,833	64	1.11%
354 Staff Inservice	3,000	3,000	-	0.00%
400 School Administration	329,407	349,943	20,536	6.23%
450 School Administration Support	138,611	154,934	16,323	11.78%
600 Operations & Maintenance	1,152,500	1,152,500	-	0.00%
700 Student Activities	328,837	243,837	(85,000)	-25.85%
Fund Total	5,386,602	5,515,294	128,692	2.39%
TOTAL	\$ 5,386,602	\$ 5,515,294	\$ 128,692	2.39%
# Students (6-12)	274.2	272.0	(2.2)	-0.80%
# Teachers	25.5	24.5	(1.0)	-3.92%
# Classified	5.0	5.0	0.0	0.00%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	10.8	11.1	0.3	3.25%
Average Per Pupil Expenditure	\$ 19,644.79	\$ 20,276.81	\$ 632.02	3.22%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School			FY2025		
Account Code	Description	Comments	Budget Revision #1	FY2026 Budget	Change
Regular Instruction					
100.010.100.	315 Cert-Teacher	18.00 FTE	\$ 1,413,190	\$ 1,448,642	\$ 35,452
100.010.100.	316 Cert-Extra Duty		8,300	8,300	-
100.010.100.	323 Aides	Permanent Roaming Sub	44,112	46,814	2,702
100.010.100.	329 Substitute and Temporary	190 degreed teacher sub days	50,350	50,350	-
100.010.100.	361 Health/Life Insurance		306,982	301,486	(5,496)
100.010.100.	362 Unemployment Insurance		7,579	7,771	191
100.010.100.	363 Worker's Compensation		15,160	15,541	382
100.010.100.	364 FICA		27,838	28,559	721
100.010.100.	365 TRS		178,539	182,992	4,453
100.010.100.	366 PERS		9,705	10,299	594
100.010.100.	369 Other Benefits		500	500	-
100.010.100.	376 TRS On Behalf		218,519	262,525	44,006
100.010.100.	377 PERS On-Behalf		2,100	2,963	864
100.010.100.	390 Travel Allowance	\$400 per Teacher; Includes Travel Relocation (0)	22,600	16,200	(6,400)
100.010.100.	433 Telecommunications		500	500	-
100.010.100.	440 Other Purchased Svs	(Meter Rental; copier maintenance contract; Cognia \$1400)	12,000	12,200	200
100.010.100.	450 Supplies/Material/Media		40,000	20,000	(20,000)
100.010.100.	471 Textbooks		5,000	5,000	-
100.010.100.	475 Supplies - Tech Related	\$8,500 Apex (eLearning) & \$8,300 (Read 180)	16,800	16,800	-
100.010.100.	480 Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	10,000	10,000	-
100.010.100.	490 Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	1,000	1,000	-
100.010.100.	491 Dues & Fees		770	770	-
100.010.100.	510 Equipment		-	-	-
Total	100 Regular Instruction		2,391,543	2,449,212	57,669

Bilingual/Bicultural

100.010.120.	315 Cert-Teacher	0.00 FTE	-	-	-
100.010.120.	329 Substitute/Temporary	- teacher sub days	-	-	-
100.010.120.	361 Health/Life Insurance		-	-	-
100.010.120.	362 Unemployment Insurance		-	-	-
100.010.120.	363 Worker's Compensation		-	-	-

Middle/High School			FY2025	FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	Change
100.010.120.	364	FICA	-	-	-
100.010.120.	365	TRS	-	-	-
100.010.120.	376	TRS On Behalf	-	-	-
100.010.120.	390	Travel Allowance	-	-	-
100.010.120.	450	Supplies/Material/Media	250	250	-
		Indian Ed & JOM pay for majority of supplies			
100.010.120.	490	Other Expenses	-	-	-
Total	120	Bilingual/Bicultural	250	250	-

Career and Technical

100.010.160.	315	Cert-Teacher	1.00 FTE (Career & Tech Teacher)	80,066	85,801	5,735
100.010.160.	329	Substitute/Temporary	10.0 teacher sub days	2,650	2,650	-
100.010.160.	361	Health/Life Insurance		40,576	41,696	1,120
100.010.160.	362	Unemployment Insurance		414	442	29
100.010.160.	363	Worker's Compensation		827	885	57
100.010.160.	364	FICA		1,364	1,447	83
100.010.160.	365	TRS		10,056	10,777	720
100.010.160.	376	TRS On Behalf		12,835	16,105	3,270
100.010.160.	390	Travel Allowance		400	400	-
100.010.160.	450	Supplies/Material/Media		250	250	-
100.010.160.	490	Other Expenses		-	-	-
Total	160	Career and Technical		149,437	160,452	11,014

Special Education

100.010.200.	315	Cert-Teacher	4.00 FTE	260,908	337,250	76,342
100.010.200.	316	Extra Duty Pay		12,000	4,000	(8,000)
100.010.200.	323	NonCert-Aides	2.00 FTE	79,823	83,947	4,124
100.010.200.	329	Substitute/Temporary	30.2 teacher degreed sub days	8,000	8,000	-
100.010.200.	361	Health/Life Insurance		53,460	54,883	1,423
100.010.200.	362	Unemployment Insurance		1,804	2,166	362
100.010.200.	363	Worker's Compensation		3,607	4,332	725
100.010.200.	364	FICA		10,502	11,924	1,422
100.010.200.	365	TRS		32,770	42,359	9,589
100.010.200.	366	PERS		17,561	18,468	907
100.010.200.	369	Other Benefits		600	600	-
100.010.200.	376	TRS On Behalf		41,824	63,302	21,478
100.010.200.	377	PERS On Behalf		3,585	5,029	1,444
100.010.200.	390	Travel Allowance	\$400 per Teacher & Relocation Reimb	8,600	4,600	(4,000)
100.010.200.	410	Professional & Technical		80,000	79,400	(600)
100.010.200.	420	Staff Travel	Mileage reimb	8,400	-	(8,400)
100.010.200.	450	Supplies/Material/Media		13,000	10,000	(3,000)
100.010.200.	475	Supplies-Technology Related		5,200	5,200	-
100.010.200.	491	Dues & Fees		150	150	-
Total	200	Special Education		641,794	735,610	93,816

Middle/High School			FY2025		FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	Change	
Support Services - Students						
100.010.300.	316 Extra Duty Pay	PLC/Team Leaders, Team Trainer	10,109	10,358	248	
100.010.300.	318 Cert-Specialist (Counselor)	1.50 FTE	103,487	112,639	9,152	
100.010.300.	322 NonCert-Specialist	1.00 FTE	48,033	45,559	(2,475)	
100.010.300.	329 Substitute/Temporary		1,325	1,325	-	
100.010.300.	361 Health/Life Insurance		26,683	27,392	709	
100.010.300.	362 Unemployment Insurance		815	849	35	
100.010.300.	363 Worker's Compensation		1,630	1,699	69	
100.010.300.	364 FICA		5,423	5,370	(53)	
100.010.300.	365 TRS		14,268	15,448	1,181	
100.010.300.	366 PERS		10,567	10,023	(544)	
100.010.300.	376 TRS On Behalf		16,589	21,142	4,553	
100.010.300.	377 PERS On Behalf		1,489	2,884	1,395	
100.010.300.	390 Travel Allowance	\$400 per Teacher	600	600	-	
100.010.300.	440 Other Purchased Services	copier usage	10	10	-	
100.010.300.	450 Supplies/Materials/Media		2,500	2,500	-	
100.010.300.	490 Other Expenses	Nat'l Clearinghouse - student tracker	425	425	-	
Total	300 Support Services - Students		243,953	258,223	14,269	
Support Services - Instruction						
100.010.350.	420 Travel	Professional	1,500	1,500	-	
Total	350 Support Services - Instruction		1,500	1,500	-	
Library Services						
100.010.352.	323 NonCert-Aides	0.00	-	-	-	
100.010.352.	329 Substitute/Temporary	3 hrs/wk	2,948	3,007	59	
100.010.352.	361 Health/Life Insurance		-	-	-	
100.010.352.	362 Unemployment Insurance		15	15	0	
100.010.352.	363 Worker's Compensation		29	30	1	
100.010.352.	364 FICA		226	230	5	
100.010.352.	366 PERS		-	-	-	
100.010.352.	377 PERS On Behalf		-	-	-	
100.010.352.	440 Other Purchased Services		250	250	-	
100.010.352.	450 Supplies/Material/Media		1,000	1,000	-	
100.010.352.	475 Software License	Companion Corporation Subscription	1,300	1,300	-	
Total	352 Support Services - Instruction - Library		5,768	5,833	64	
Staff Inservice						
100.010.354.	450 Supplies/Material/Media		3,000	3,000	-	
Total	354 Staff Inservice		3,000	3,000	-	
School Administration						
100.010.400.	313 Principal	2.00 FTE	220,061	228,104	8,043	
100.010.400.	316 Extra Duty Pay	Leadership Team stipends	5,250	5,250	-	

Middle/High School			FY2025	FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	Change
100.010.400.	361	Health/Life Insurance	26,635	27,341	706
100.010.400.	362	Unemployment Insurance	1,100	1,141	40
100.010.400.	363	Worker's Compensation	2,201	2,281	80
100.010.400.	364	FICA	3,191	3,308	117
100.010.400.	365	TRS	27,640	28,650	1,010
100.010.400.	366	PERS	2,234	2,234	-
100.010.400.	376	TRS On Behalf	35,276	42,815	7,539
100.010.400.	390	Relocation Reimbursement	-	3,000	3,000
100.010.400.	410	Professional & Technical	-	-	-
100.010.400.	420	Staff Travel	-	-	-
100.010.400.	440	Other Purchased Services	-	-	-
100.010.400.	450	Supplies/Materials/Media	2,500	2,500	-
100.010.400.	475	Supplies - Technology Related	120	120	-
100.010.400.	490	Other Expenses	2,000	2,000	-
		Nome Nugget 'Back to School' Advertisement			
100.010.400.	491	Dues & Fees	1,200	1,200	-
		NASSP Registration x 2			
Total	400	School Administration	329,407	349,943	20,536

School Administration Support

100.010.450.	324	NonCert-Support	2.00 FTE	79,857	90,318	10,461
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		27,664	28,399	735
100.010.450.	362	Unemployment Insurance		402	454	52
100.010.450.	363	Worker's Compensation		804	908	105
100.010.450.	364	FICA		6,147	6,948	800
100.010.450.	366	PERS		17,569	19,870	2,301
100.010.450.	377	PERS On Behalf		3,658	5,527	1,869
100.010.450.	433	Telecommunications		10	10	-
100.010.450.	440	Other Purchased Services	Copier usage overages	1,000	1,000	-
100.010.450.	450	Supplies/Materials/Media		1,000	1,000	-
Total	450	School Administration Support		138,611	154,934	16,323

Operations & Maintenance

100.010.600.	431	Water & Sewer		28,000	28,000	-
100.010.600.	432	Garbage		24,000	24,000	-
100.010.600.	435	Fuel-Heating	FY24 Actual: \$631k	631,000	631,000	-
100.010.600.	436	Electricity	FY23: \$445k FY24: \$451k	451,000	451,000	-
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil	FY24: \$18k	18,000	18,000	-
100.010.600.	490	Other Expenses		-	-	-
Total	600	Maintenance & Operations		1,152,500	1,152,500	-

Student Activity

100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	100,575	100,575	-
100.010.700.	329	Substitutes and Temporary	Referees	11,000	11,000	-
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		11,978	11,978	-
100.010.700.	376	TRS On Behalf		13,035	13,035	-
100.010.700.	377	PERS On Behalf		-	-	-
100.010.700.	410	Professional & Technical	Referee Association	17,500	17,500	-
100.010.700.	420	Staff Travel		200	200	-
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	120,000	60,000	(60,000)

				FY2025		
Middle/High School				Budget	FY2026	
Account Code		Description	Comments	Revision #1	Budget	Change
100.010.700.	440	Other Purchased Services	ASAA renewal	1,450	1,450	-
100.010.700.	450	Supplies	Athletic Meals, Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	50,000	25,000	(25,000)
100.010.700.	458	Gas & Oil		100	100	-
100.010.700.	490	Other Expenses, Dues & Fee	ASAA Dues	3,000	3,000	-
100.010.700.	510	Equipment		-	-	-
Total	700	Student Activity		328,837	243,837	(85,000)
Total	100	School Operating Fund		5,386,602	5,515,294	128,692
Total	010	Middle/High School		\$ 5,386,602	\$ 5,515,294	\$ 128,692



DISTRICT WIDE

FY 2026 Budget

Location 500

			FY2025			
			Budget			
			Revision #1	FY2026 Budget	\$ Change	% Change
Fund 100: School Operating						
Location	500	District-Wide				
Function	100	Regular Instruction - Extension	\$ 163,161	\$ 173,161	\$ 9,999	6.13%
Function	220	Special Education - Support Services	319,364	329,436	10,072	3.15%
Function	350	Support Services - Instruction	31,688	31,925	237	0.75%
Function	351	Support Services -Technology	3,432,026	3,380,534	(51,492)	-1.50%
Function	354	Staff Inservice	4,000	4,000	-	0.00%
Function	510	Office of Superintendent	397,901	408,473	10,572	2.66%
Function	511	Board of Education	63,039	63,039	-	0.00%
Function	550	District Admin Support Services	708,778	746,944	38,166	5.38%
Function	553	Human Resources	164,543	177,646	13,103	7.96%
Function	600	Operations & Maintenance	2,042,803	2,056,003	13,200	0.65%
Function	900	Other Financing Uses	265,000	265,000	-	0.00%
Fund Total			\$ 7,592,304	\$ 7,636,161	\$ 43,857	0.58%
TOTAL			\$ 7,592,304	\$ 7,636,161	\$ 43,857	0.58%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 500 - Districtwide

Districtwide Dept.				FY2025 Budget			
Account Code	Description			Comments	Revision #1	FY2026 Budget	\$ Change
Regular Instruction - Extensions							
100.500.140.. 315	Cert Teacher	0.50	FTE	Teacher on Assignment	44,480	47,666	3,186
100.500.140.. 316	Extra Duty Pay	0.34	FTE	Extra Duty	30,284	32,453	2,169
100.500.140.. 361	Health/Life Insurance				20,288	20,848	560
100.500.140.. 362	Unemployment Insurance				374	401	27
100.500.140.. 363	Worker's Compensation				747	801	54
100.500.140.. 364	FICA				1,084	1,162	78
100.500.140.. 365	TRS				9,390	10,063	673
100.500.140.. 376	TRS On Behalf				11,985	15,038	3,054
100.500.140.. 390	Travel Allowance				200	200	-
100.500.140.. 433	Communications	Postage			100	100	-
100.500.140.. 440	Other Purchased Services	Cognia Adv Ed Accred \$1400			2,250	2,450	200
100.500.140.. 450	Supplies/Material/Media	Contains \$2700 allotment x 14 students; ~ 55% utilization. +\$1,000 for Ext Supplies			38,800	38,800	-
100.500.140.. 475	Supplies - Tech Related	MAP License Renewal			3,000	3,000	-
100.500.140.. 491	Dues & Fees				180	180	-
Total 140	Regular Instruction - Extensions				163,161	173,161	9,999

Special Education Instruction - Support Svcs

100.500.220.. 314	Cert - Director/Coordinator	1.00	FTE		115,569	116,702	1,133
100.500.220.. 316	Extra Duty			Trainer stipend - sped teachers training para's;	10,000	10,000	-
100.500.220.. 324	Support Staff	1.00	FTE		48,270	50,628	2,358
100.500.220.. 361	Health/Life Insurance				53,412	54,820	1,408
100.500.220.. 362	Unemployment Insurance				869	887	17
100.500.220.. 363	Worker's Compensation				1,738	1,773	35
100.500.220.. 364	FICA				5,368	5,565	197
100.500.220.. 365	TRS				14,515	14,658	142
100.500.220.. 366	PERS				10,619	11,138	519
100.500.220.. 369	Other Benefits				250	250	-
100.500.220.. 376	TRS On Behalf				18,526	21,905	3,379
100.500.220.. 377	PERS On Behalf				2,226	3,110	884
100.500.220. 390	Travel Allowance				-	-	-
100.500.220. 410	Professional & Technical				6,000	16,000	10,000
100.500.220.. 420	Staff Travel	Mileag reimb			5,000	5,000	-
100.500.220.. 440	Other Purchased Services				1,500	1,500	-
100.500.220.. 450	Supplies	test forms, curriculum			15,000	10,000	(5,000)
100.500.220. 475	Supplies - Tech Related	MobyMax			10,000	5,000	(5,000)
100.500.220. 491	Dues & Fees				500	500	-
100.500.220. 510	Equipment				-	-	-

Districtwide Dept.				FY2025 Budget		
Account Code	Description	Comments		Revision #1	FY2026 Budget	\$ Change
Total 220	Special Education Instruction - Support Svcs			319,364	329,436	10,072
<u>Support Services-Instruction</u>						
100.500.350.. 314	Cert - Director	0.07 FTE		7,738	7,738	-
100.500.350.. 316	Extra Duty	DW Professional Development - Cert		15,500	15,500	-
100.500.350.. 329	Substitutes/Temporaries	DW Professional Development - Class Position: 1 Dir of Fed Programs		1,000	1,000	-
100.500.350.. 361	Health/Life Insurance	(remainder funded by grants)		932	957	25
100.500.350.. 362	Unemployment Insurance			116	116	-
100.500.350.. 363	Worker's Compensation			77	77	-
100.500.350.. 364	FICA			112	112	-
100.500.350.. 365	TRS			972	972	-
100.500.350.. 376	TRS On Behalf			1,240	1,452	212
100.500.350.. 390	Travel Allowance			-	-	-
100.500.350.. 410	Professional Services	PowerSchool Training- NBMHS Sec & Asst. Principal		1,500	1,500	-
100.500.350. 420	Staff Travel	District Test Coordinator training		800	800	-
100.500.350.. 440	Other Purchased Services			-	-	-
100.500.350.. 450	Supplies/Material/Media			200	200	-
100.500.350. 475	Supplies - Tech Related			500	500	-
100.500.350.. 490	Other Expenses			500	500	-
100.500.350.. 491	Dues & Fees			500	500	-
Total 350	Support Services - Instruction			31,688	31,925	237
<u>Support Services - Technology</u>						
100.500.351.. 316	Extra Duty			468	468	-
100.500.351.. 318	Cert - Specialist	0.5 FTE		46,439	46,780	341
100.500.351. 321	Non-Cert - Director/Coordin	1.0 FTE		98,359	105,883	7,524
100.500.351.. 322	Non-Cert - Specialist	1.0 FTE		64,981	68,568	3,587
100.500.351.. 361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems		40,420	41,491	1,071
100.500.351.. 362	Unemployment Insurance	Administrator & 1 50% Tech Specialist		1,049	1,106	57
100.500.351.. 363	Worker's Compensation			2,098	2,212	115
100.500.351.. 364	FICA			13,169	14,024	855
100.500.351.. 365	TRS			5,833	5,876	43
100.500.351.. 366	PERS			35,935	38,379	2,444
100.500.351.. 376	TRS On Behalf			7,444	8,781	1,336
100.500.351.. 377	PERS On Behalf			12,126	15,483	3,357
100.500.351.. 390	Travel Allowance			200	200	-
100.500.351.. 410	Professional & Technical Services			-	-	-
100.500.351.. 420	Staff Travel	mileage to/from sites		-	1,000	1,000
100.500.351.. 433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 300 Mbps less (BAG)		2,824,116	2,682,293	(141,823)
100.500.351.. 440	Other Purchased Services			490	490	-
100.500.351.. 450	Supplies/Material/Media			2,500	2,500	-
100.500.351.. 475	Supplies - Tech Related	School Mgmt & Content Software; Cybersecurity; Staff & Student Devices; Powerschool 504		261,400	330,000	68,600
100.500.351. 510	Equipment	New copiers (cyclical)		15,000	15,000	-
Total 351	Support Services - Technology			3,432,026	3,380,534	(51,492)

Districtwide Dept.					FY2025 Budget		
Account Code	Description		Comments	Revision #1	FY2026 Budget	\$ Change	
Staff Inservice							
100.500.354.. 410	Professional Services			-	-	-	
100.500.354.. 450	Supplies			4,000	4,000	-	
Total 354	Staff Inservice			4,000	4,000	-	
Office of Superintendent							
100.500.510.. 311	Cert-Superintendent	1.00	FTE	147,460	151,883	4,424	
100.500.510.. 314	Cert-Assistant Superintende	0.50	FTE	64,517	66,129	1,613	
100.500.510.. 361	Health/Life Insurance			53,497	54,956	1,459	
100.500.510.. 362	Unemployment Insurance			1,060	1,090	30	
100.500.510.. 363	Worker's Compensation			2,120	2,180	60	
100.500.510.. 364	FICA			3,074	3,161	88	
100.500.510.. 365	TRS			26,624	27,382	758	
100.500.510.. 376	TRS On Behalf			33,980	40,921	6,941	
100.500.510.. 390	Transportation Allowance			1,500	1,500	-	
100.500.510.. 410	Professional & Technical Services			4,000	4,000	-	
100.500.510.. 414	Legal Services			20,000	15,000	(5,000)	
100.500.510.. 420	Staff Travel			15,000	15,000	-	
100.500.510.. 440	Other Purchased Services	Cognia Districtwide portion		1,200	1,400	200	
100.500.510.. 450	Supplies/Material/Media			750	750	-	
100.500.510.. 490	Other			5,750	5,750	-	
100.500.510.. 491	Dues & Fees	CEEAC Renewal \$14K, AK Staff Dev Network, AASA		17,370	17,370	-	
Total 510	Office of Superintendent			397,901	408,473	10,572	
Board of Education							
100.500.511.. 410	Professional & Technical Ser	AASB Board Development & AASB School Climate & Connectedness Survey		12,220	12,220	-	
100.500.511.. 420	Staff Travel	Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)		20,000	20,000	-	
100.500.511.. 425	Student Travel	Youth Leadership Institute (2 students & 1 chaperone)		5,970	5,970	-	
100.500.511.. 445	Insurance & Bond Premiums			225	225	-	
100.500.511.. 450	Supplies/Material/Media	Boardbook & supplies		1,900	1,900	-	
100.500.511.. 490	Other Expenses			-	-	-	
100.500.511.. 491	Dues & Fees	AASB Annual Dues \$10,724; AASB Boardbook & Online Policy Subscription \$5,700; AASB Supt Eval \$6300		22,724	22,724	-	
100.500.511.. 510	Equipment			-	-	-	
Total 511	Board of Education			63,039	63,039	-	
District Admin Support Services							
100.500.550.. 324	Non-Cert - Support Staff	1.88	FTE	123,493	138,451	14,958	
100.500.550.. 361	Health/Life Insurance	Positions: 1 AP/Receiving/Purchasing,		24,971	25,633	662	
100.500.550.. 362	Unemployment Insurance	0.88 Admin. Asst.		617	692	75	
100.500.550.. 363	Worker's Compensation			1,235	1,384	149	
100.500.550.. 364	FICA			9,447	10,591	1,144	

Districtwide Dept.				FY2025 Budget		
Account Code		Description	Comments	Revision #1	FY2026 Budget	\$ Change
100.500.550.. 366	PERS	\$164,211 salary floor from FY2008; not met		191,379	194,670	3,291
100.500.550.. 369	Other Benefits			200	200	-
100.500.550.. 377	PERS On Behalf			5,735	8,574	2,839
100.500.550.. 410	Professional & Technical Ser	AS400 Hosting, Black Mtn, Frontline Education Software Support		33,095	33,100	5
100.500.550.. 412	Auditing & Accounting Svcs	AKEBS (BM & Payroll) & Annual Audit Services		275,695	286,080	10,385
100.500.550.. 420	Staff Travel	ALASBO		-	-	-
100.500.550.. 433	Communications	GCI telecomm		1,200	1,200	-
100.500.550.. 440	Other Purchased Services	DO Copier Usage		6,750	6,750	-
100.500.550.. 441	Rentals	Pitney Bowes machine		2,440	2,440	-
100.500.550.. 445	Insurance - Liability	5% increase		93,170	97,829	4,659
100.500.550.. 450	Supplies/Material/Media	Toner, envelopes, check stock, etc.		4,000	4,000	-
100.500.550.. 475	Supplies - Tech Related			350	350	-
100.500.550.. 490	Other Expenses			-	-	-
100.500.550.. 491	Dues & Fees			-	-	-
100.500.550.. 495	Indirect Recovery	FY21 Actual: -\$91k; FY22 Actual: -\$106k; FY23 Actual: -\$82k; FY24: -\$77k		(65,000)	(65,000)	-
Total 550	District Admin Support Services			708,778	746,944	38,166

Human Resources

100.500.553.. 314	Cert - Director	0.50	FTE	64,517	66,129	1,613
100.500.553.. 361	Health/Life Insurance			20,288	20,848	560
100.500.553.. 362	Unemployment Insurance			323	331	8
100.500.553.. 363	Worker's Compensation			645	661	16
100.500.553.. 364	FICA			4,936	5,059	123
100.500.553.. 365	TRS			8,103	8,306	203
100.500.553.. 376	TRS On-Behalf			10,342	12,412	2,070
100.500.553. 410	Professional & Technical Ser	Digital Insurance Services		24,000	24,000	-
100.500.553. 414	Legal	International Legal fees		-	8,510	8,510
100.500.553.. 420	Staff Travel	DEED Training		6,000	6,000	-
100.500.553.. 433	Communications			50	50	-
100.500.553.. 440	Other Purchased Services	Background Checks		3,500	3,500	-
100.500.553.. 450	Supplies/Material/Media			1,000	1,000	-
100.500.553.. 475	Supplies-Technology Related			1,000	1,000	-
100.500.553.. 490	Other Expenses			2,000	2,000	-
100.500.553.. 491	Dues & Fees	Recruiting/Hiring/Onboarding/ Personnel Platform		17,840	17,840	-
Total 553	Human Resources			164,543	177,646	13,103

Operations & Maintenance

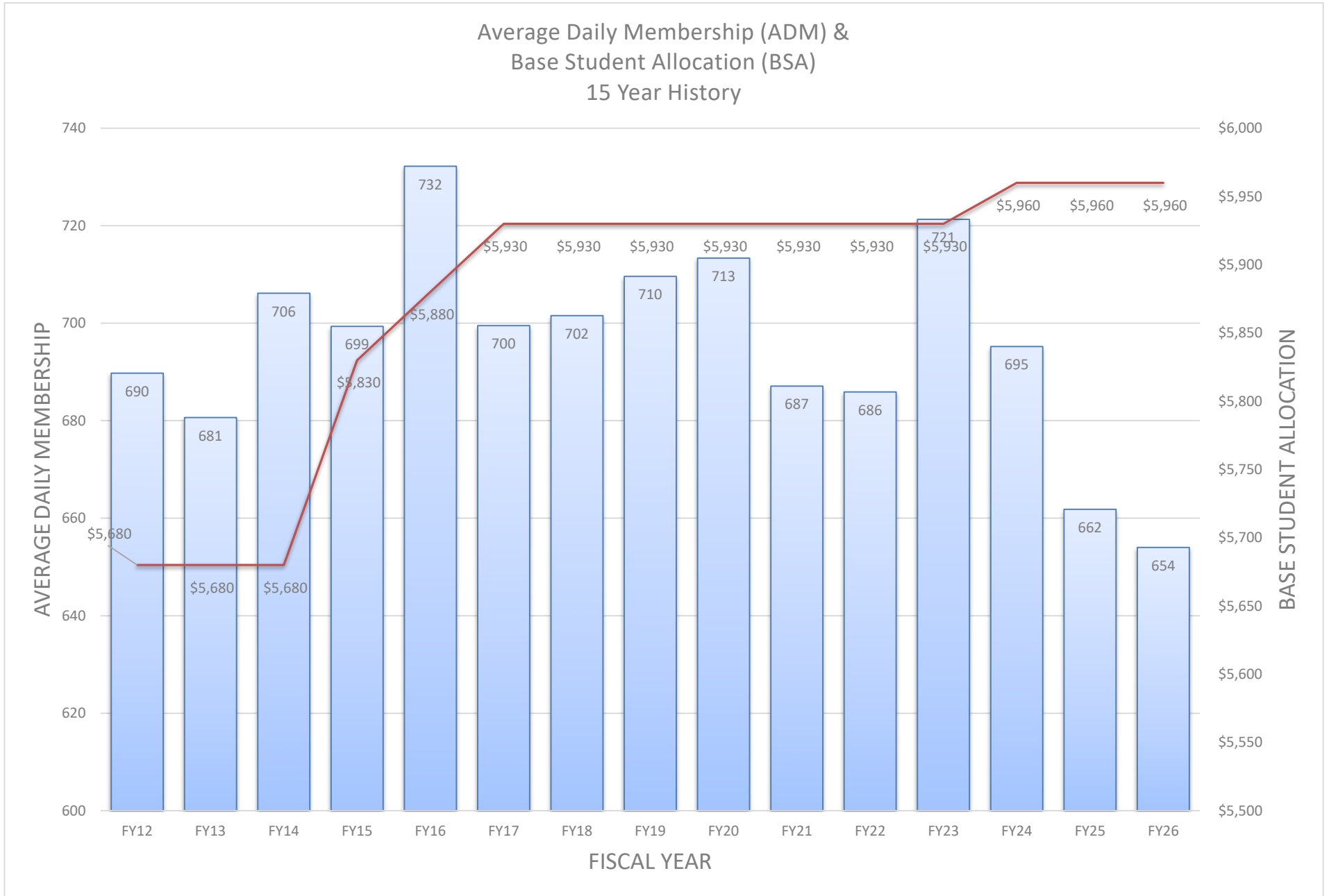
100.500.600.. 325	NonCert-Maint/Custodial	0.00	FTE	-	-	-
100.500.600.. 329	Substitutes		Temp workers	10,000	10,000	-
100.500.600.. 361	Health/Life Insurance			-	-	-
100.500.600.. 362	Unemployment Insurance			50	50	-
100.500.600.. 363	Worker's Compensation			100	100	(0)
100.500.600.. 364	FICA			765	765	-
100.500.600.. 366	PERS			-	-	-
100.500.600.. 377	PERS On Behalf			-	-	-

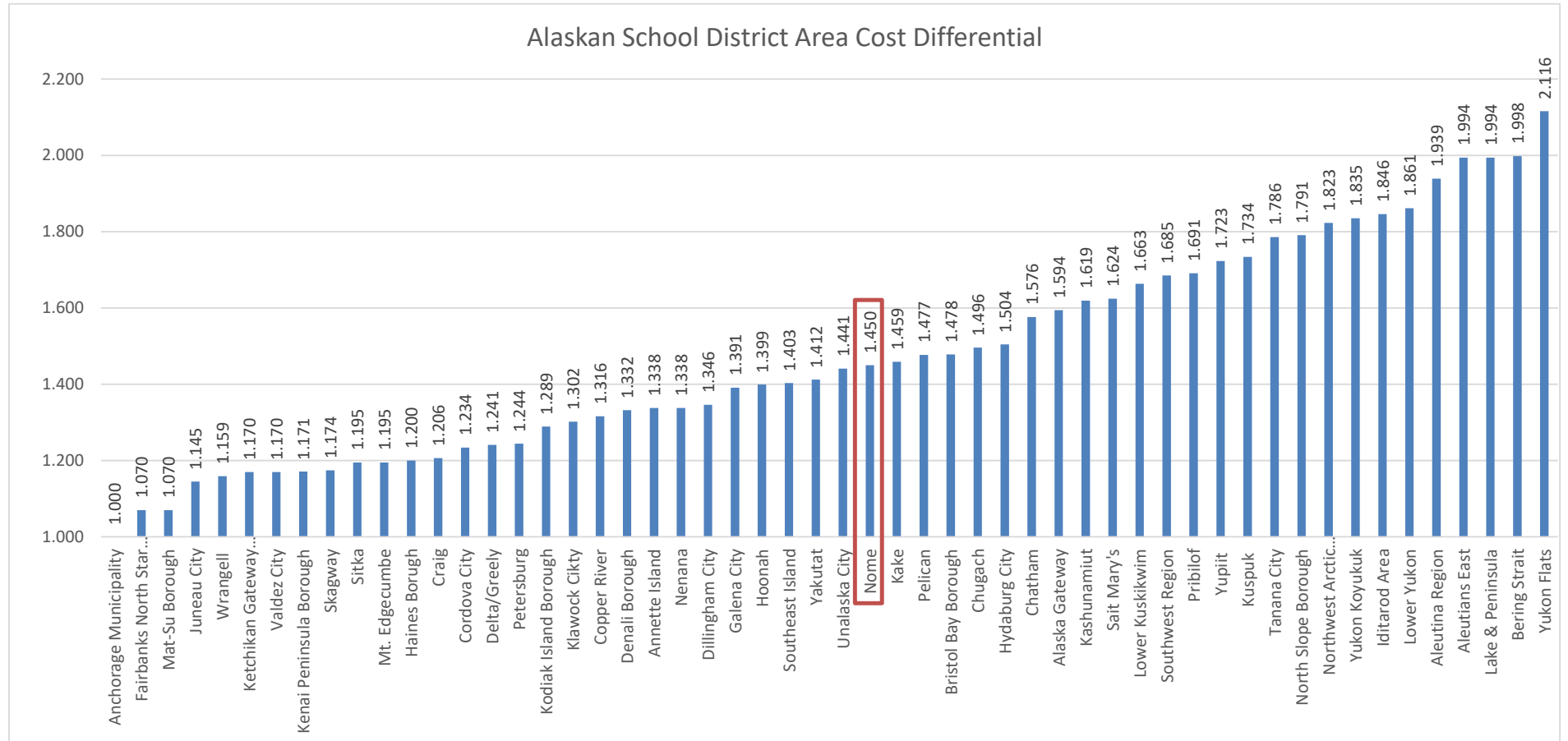
Districtwide Dept.			FY2025 Budget		
Account Code	Description	Comments	Revision #1	FY2026 Budget	\$ Change
100.500.600.. 369	Other Benefits		-	-	-
100.500.600.. 410	Professional & Technical Services		-	-	-
100.500.600.. 420	Staff Travel		-	-	-
100.500.600.. 431	Water & Sewage	Annual Septic Cleanout	-	12,650	12,650
100.500.600.. 432	Garbage		11,000	11,000	-
100.500.600.. 433	Communications		600	600	-
100.500.600.. 435	Fuel for Heat	Budgeted at sites	-	-	-
100.500.600.. 436	Electricity	FY23: \$70k FY24: \$61k	70,000	70,000	-
100.500.600.. 440	Other Purchased Services	FY25: Increased budget for NMS services and Siemens Automation Remote Svc Agreement	1,580,288	1,580,288	-
100.500.600.. 443	Purchase Vehicle Maint	Vehicle Registrations	5,000	5,000	-
100.500.600.. 446	Property Insurance	5% increase	291,000	305,550	14,550
100.500.600.. 450	Supplies/Material/Media		23,000	13,000	(10,000)
100.500.600.. 453	Custodial Supplies		14,000	10,000	(4,000)
100.500.600.. 458	Gas & Oil		23,000	23,000	-
100.500.600.. 490	Other Expenses		14,000	14,000	-
Total 600	Operations & Maintenance		2,042,803	2,056,003	13,200
Transfer of Funds					
100.000.900.. 552	Food Service		215,000	215,000	-
100.000.900.. 553	Pupil Transportation		50,000	50,000	-
100.000.900.. 554	CIP Fund	CIP major maintenance	-	-	-
100.000.900.. 555	Nome-Beltz Apartments		-	-	-
Total 900	Transfer of Funds		265,000	265,000	-
Total 100	General Operating Fund		\$ 7,592,304	\$ 7,636,161	\$ 43,857
Total	District Wide		\$ 7,592,304	\$ 7,636,161	\$ 43,857

NOME PUBLIC SCHOOLS
Balance Sheet - Governmental Funds
School Operating Fund

	Year-Ended June 30, 2022	Year-Ended June 30, 2023	Year-Ended June 30, 2024	Estimated Year-Ended June 30, 2025	Estimated Year-Ended June 30, 2026
<u>Assets</u>					
Assets:					
Cash and investments	\$ 8,329,728	\$ 8,430,744	\$ 6,913,210	\$ 6,673,365	\$ 6,131,511
Accounts receivable	59,519	803,414	580,144	611,444	611,444
Lease receivable	438,182	221,280	-	-	-
Due from other funds	1,032,624	1,318,137	1,298,835	750,000	750,000
Due from gaming	-	-	-	-	-
Inventories	39,430	111,756	89,705	50,000	50,000
Prepaid items	600,084	309,799	820,009	800,000	800,000
Total assets	\$ 10,499,567	\$ 11,195,130	\$ 9,701,903	\$ 8,884,809	\$ 8,342,955
<u>Liabilities and Fund Balances</u>					
Liabilities:					
Accounts payable	\$ 234,127	\$ 683,116	\$ 249,864	\$ 300,000	\$ 300,000
Accrued payroll liabilities	670,366	612,277	625,059	600,000	600,000
Unearned revenue	18,640	18,640	19,596	18,640	18,640
Due to other funds	6,621,706	6,604,359	6,654,625	6,053,254	6,053,254
Due to student activities	-	-	-	-	-
Total liabilities	7,544,839	7,918,392	7,549,144	6,971,894	6,971,894
Deferred inflows of resources:					
Leases	433,861	216,931	-	-	-
Total liabilities and deferred inflows of resources	7,978,700	8,135,323	7,549,144	6,971,894	6,971,894
Fund balances:					
Nonspendable	639,514	421,555	909,714	850,000	851,500
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Unassigned	1,881,353	2,638,252	1,243,045	1,062,915	519,561
Total fund balances	2,520,867	3,059,807	2,152,759	1,912,915	1,371,061
Total liabilities and fund balances	\$ 10,499,567	\$ 11,195,130	\$ 9,701,903	\$ 8,884,809	\$ 8,342,955

Note: FY25 & FY26 data depends on timing of when bills are paid and when revenues are received. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.





Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer



Nome Common Council Item A.
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
SPECIAL MEETING MINUTES
FRIDAY, MARCH 21, 2025 at 5:30 PM
CITY COUNCIL CHAMBERS IN CITY HALL**

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

ROLL CALL AT 5:33p.m.

Members Present: C. Johnson, C. Henderson, C. Piscoya, C. Miller, C. Green
Also Present: City Clerk Dan Grimmer, Mayor John Handeland, Robert Evans-CM
Candidate, Lee Smith-CM Candidate,
In Audience: Ken Hughes, Brad Soske, Angie Nguyen, Cynthia Gray, Celia Jennings,
Jovan Dull, Chris Coffman, Cheryl Thompson, Diana Haecker, Trinh
Johnson, Wali Rana, Rachel Evans, Scot Krim,

APPROVAL OF AGENDA

A motion to approve the agenda was made by C. Johnson and seconded by C. Green.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Miller, C. Green

Nay:

THE MOTION CARRIED.

NEW BUSINESS

- A. Review Procedures by Scott Krim from the Executive Search Firm,
It's an absolute pleasure to be here in Nome. He was here in November to meet with the City Council. The council hired their firm in search of the City Manager. Received 26 applicants for the position. Just for your information there was 2 applicants from Alaska. Unfortunately, one applicant withdrew. The firm had 4 applicants in mind; they met with the mayor, human resources, interim city manager and came to an agreement on 2 of the applicants. Robert Evans and Lee Smith are the 2 candidates that are here for the interview.
- B. Interview of Finalist #1 and #2 for the City Manager Position
1. Tell us about yourself, a self-introduction.
 - a. **Robert Evans** – Born and raised in Texas. Went into the military at age 18. Had a lot of experiences in many continents. He has a master in public administration and business administration, agricultural science consumer resources master. I think that I've got what it takes to be a city manager.
 - b. **Lee Smith** – Thanks the council. He came to Alaska last year and enjoyed it. His strengths are preparation for economic development housing utilities. Went to school in UNC, got a business degree. Went back home and back to college.
 2. What is your management style?
 - a. **Lee Smith** – It is really a management style participation and it is extremely important. It covers from bottom to upper management, they have to be involved in the decision process because they've got to buy in. Management by walk in room. Communicate with your staff. Earn their respect and be honest.
 - b. **Robert Evans** – Collaborative approach, build a team; in most cases your workers have the best answers. I think building a team is being a manager and together we come up with the best answers.

3. What would you do during the first six months in our community?
 - a. **Robert Evans** – Assessments to be done and talk to the people who are there. Receive guidance from the council on what to do. Work together and do what is given to him.
 - b. **Lee Smith** – Getting out first and foremost, with the council and your team. What is the communication process, text or email? Need to establish the communication process. At 90 days we are hitting the ground running.
4. What do you believe to be the challenges and opportunities facing our community? How are these likely to change in the future?
 - a. **Lee Smith** – It is the managers responsibility to give some insulation to the board while working with the community. Nome is going to have to make some growing pain decisions. Have the community help you make those decisions.
 - b. **Robert Evans** – Everyone sees the challenges, housing, capital improvement, infrastructure issues. The challenges are always opportunity. The people who are here, the Alaskans, are the ones we can get some answers from.
5. Explain what you believe the role of our City Manager should be.
 - a. **Robert Evans** – The city manager is the executor of plans and policy from the council. The manager is the cushion for the council and employees; between council and the citizens. Gather information and gets the expertise to the people to those who actually make the policies.
 - b. **Lee Smith** – The role of a city manager, first of all following the direction of the board. It's also about the team and building the team. With the board itself it's communication, communication. Once you lose that, you lose the sight of what the board wants. There can always be room for an improvement.
6. How will you go about building a strong relationship with elected officials? How will you maintain it?
 - a. **Lee Smith** – Communicate, communicate, be respectful, be honest, be candid. You have to have that respect. Keep everyone informed. You have to be honest and you have to have respect for your manager.
 - b. **Robert Evans** – Never lie. Always show honesty, show your best face and build good relationships. I build teamwork and to maintain that is communication.
7. How will you keep the elected official informed?
 - a. **Robert Evans** – I keep them informed with the media. Electronic forms are really good. Face to face is the best. Work with staff.
 - b. **Lee Smith** – Face to face is the best, if you can call me or see me, I can see your face and get the truth. As far as keeping the community informed; it's all social media.
8. To what extent do you believe contact with citizens and citizen's groups is important? How do you typically handle this responsibility? How will you build relationships with the community?
 - a. **Lee Smith** – Going back and talking with your citizens. Be out there with your citizens. It's nice to have briefings before meeting. Responsibility is the manager and the team. Need to build those relationships. They are a have to have.
 - b. **Robert Evans** – Building those family type relationships, is a best way to communicate. It's very important. Having an employee appreciation relationship.
9. Have you sat at the bargaining table in contract negotiations? Tell us about the experience and what you learned from it.
 - a. **Robert Evans** – I've had contract negotiations. Has saved millions of dollars. I've got a long history of finding out what they want and what we want.
 - b. **Lee Smith** – Yes, I've done collective bargaining for bus drivers. He's learned a lot from contractors. Having a relationship and to trust. It is not that difficult. What are the needs, what can we afford, what's reasonable?

10. Are you willing to take calculated risks?
 - a. **Lee Smith** – Yes. The ones that would help with these risks is the team. Sometimes you can't calculate the risks. In everything I do there are risks.
 - b. **Robert Evans** – Yes, the best leader is the one who minimizes those risks ahead of time. Not every risk will be taken care of.
11. What particular personal characteristics do you have that will most benefit our resident if you are hired?
 - a. **Robert Evans** – When the citizens can talk to me, always have an open door. Very protective of the staff. The relationship that you built is a family.
 - b. **Lee Smith** – Being open and being honest. The team and community need to see that you care. 36 years of experience. Worked for 70+ elected officials. The experience and the humor are very important. Big thing is to listen to the people.
12. Strong fiscal management skills are central to this position. Please describe the most challenging budgeting situation you have encountered and how you reacted.
 - a. **Lee Smith** – I love budget and finance. You have to know every line item. When you do your capital planning, what does it cost, how many people to hire. Have to put those things out there. 5 years is easy but you can also go on 10 years. Long term management is an expertise he has.
 - b. **Robert Evans** – Has a master's in business. Do not waste anything that is given to us. If you can make your case to those citizens, this relationship that is built will help us.
13. Do you view growth as a positive?
 - a. **Lee Smith** – Establish the money and bring the public in. To watch a business owner, have compassion with an intoxicated individual is key.
 - b. **Robert Evans** – Growth has a positive controlled growth. The challenge is to control it to be beneficial for you. Controlled growth is a challenge but uncontrolled growth is not always the best answer.
14. Please describe your experience working with a business community?
 - a. **Robert Evans** – Walmart wanted to open a business in their community but they had to reject them to save their own businesses. Those that have less employees are treated equally. You can see businesses diminish when you don't treat them as equals. Very passionate with small businesses.
 - b. **Lee Smith** – Both his wife and him have been small business owner. Has helped redo the urban rule policy. He has a lot of good ideas for the council. To help the people that are here, those who want to come in.
15. Describe your experience dealing with federal agencies?
 - a. **Lee Smith** – Has been through FEMA 29 times. FAA, FCC, one of his biggest is CBDG grants. There is real opportunity to have CDBG right now. You have to know the feds or they will pay you no mind. As a council and citizens is to have a script. In dealing with the feds it is getting harder. I love them all. Does not have any issues dealing with feds.
 - b. **Robert Evans** – The feds have a lot of influence on us. Has done a pretty good job navigating those spider webs. He is the way to get to the council. Has dealt with tribes in multiple confidence. Good at balancing.
16. If you accept this position, how long do you expect to stay?
 - a. **Robert Evans** – We talked about this in many different formats. He wants this to be his last job and he will stay as long as the council wants him. They all know that city managers are subject to politics. If you need me 10 years, I'll stay and will make this his last shot.
 - b. **Lee Smith** – As long as you'll have me. I am the author to my own destiny. The 60 is the new 45, he will not say if he'll stay here permanently. Took time off to reevaluate, do I want to stay in local government. Yes, it is my passion.

EXECUTIVE SESSION AT 7:58p.m.

- A. Deliberation by the Council of Candidates; The Immediate Knowledge which may have impact upon the Character or Reputation of any person

A motion to go into executive session was made by C. Johnson and seconded by C. Green

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Miller, C. Green

Nay:

THE MOTION CARRIED.

OUT OF EXECUTIVE SESSION AT 10:13p.m.

A motion for the Mayor to enter into contract negotiations with Lee Smith was made by C. Green and seconded by C. Henderson.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Miller, C. Green

Nay:

THE MOTION CARRIED.

ADJOURNMENT AT 10:17p.m.

APPROVED and SIGNED THIS 14th DAY OF April 2025

**JOHN K. HANDELAND
MAYOR**

**DAN GRIMMER
CITY CLERK**

Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer



Nome Common Council Item B.
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, MARCH 24, 2025 at 5:30 PM/ 7:00PM
CITY COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION WITH PLANNING COMMISSION AT 05:37PM

A. Downtown Zoning Ordinance and Map Amendment,

ROLL CALL at 07:09PM

Members Present: C. Johnson, C. Green, C.Henderson, C.Miller, C.Martinson

Also Present: John K. Handeland, Mayor; Dan Grimmer, City Clerk/Acting City Manager; Joy Baker (Zoom); Nickie Crowe (Zoom); Megan Onders (Zoom),

In the Audience: Wali Rana, Brad Soske, Diana Haecker, Thomas Simonsson, Rodney Jones +2, Carol Piscoya, Adam Lust, Ken Hughes, Melissa Ford, Ken Bungay, Troy Walker, Clara Hansen,

APPROVAL OF AGENDA

A Motion to approve the agenda was made by C.Johnson and seconded by C.Green.

At the roll call:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED.**

APPROVAL OF MINUTES

A. February 24, 2025 Nome Common Council Meeting Minutes,

A Motion to approve the Minutes was made by C.Henderson and seconded by C.Martinson.

At the roll call:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED.**

COMMUNICATIONS

A. POFD Reporting Opt Out Process for Municipalities,

B. March 4, 2025 Letter to the Nome Common Council from NSHC re: interest in City Properties,

C. Letter from the Appraisal Company of Alaska re: Assessment Property Values 2025,

- D. March 11, 2025 APMA Land Use Permit & Reclamation Plan Decision Re: IPOP,
- E. 2025-2026 DEC Permit Issuance Plan for Wastewater Discharge Permits Across the State of Alaska,
- F. AMCO Breakers Bar Renewal Notice,

CITIZEN'S COMMENTS

- Rodney Jones- Mr. Jones brought up comments he felt was made about him being a hindrance to economic development. He brought up concerns about a “Stinky Butt Predator” who he felt is making inappropriate comments about his kids and has been stealing fares from his business. He mentioned that he has reportedly filed for a restraining order against this person but the court will not grant the order. He expressed that he feels singled out and picked on for having to follow the City Ordinances. He feels that he should be allowed to conduct his own inspections on his own cabs. He would like the other public transits operated by corporations to be held to a similar standard for inspections and compliance.
- Thomas Simonsson- Mr. Simonsson expressed support for the work that the Animal Control Officer has done and would like for the City to continue working with her.
- Ken Hughes- Mr. Hughes echoed the support for the Animal Control Officer.

Mr. Hughes talked about the winter sports association. He mentioned the amazing weather during Iditarod 2025 and the increased attendance. He invited the Council to come to the facility.

Mr. Hughes mentioned that NSHC has been looking to purchase City land due to a requirement by the Army Corp of Engineers to conserve wetlands.
- Ken Bungay-Mr. Bungay is a property owner on Division and 4th Ave. He is experiencing flooding issues in his lot and drainage issues with his lot being below City Street Level. He stated that he has been trying to contact the City to address drainage onto his lot but has been unsuccessful though he realizes that everything is currently frozen.
- Troy Walker- Mr. Walker mentioned that there is possibly assistance by way of partnering with the Native Corporations to help fill lots.

UNFINISHED BUSINESS

- A. FY2026 Budget Calendar,
- B. FY25 General Fund Amended Budget- Additional Changes,
- C. FY25 Port Operating Amended Budget- Additional Changes,
- D. O-25-03-01 An Ordinance Amending the City of Nome FY2025 General Fund Municipal Budget SECOND READING/PUBLIC HEARING/FINAL PASSAGE,

A motion to approve this Ordinance was made by C.Green and seconded by C.Martinson.

In discussion it was identified that there is an amendment to this budget submitted by the Finance Director. There were clarifying questions about the Grant Writer position and increases to this budget that were answered by the Finance Director who was attending through Zoom.

A motion to amend this budget was made by C.Henderson and seconded by C.Green.

At the roll call for the amendment:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED** to amend the budget.

At the roll call to approve the budget:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED** to approve the budget.

- I. O-25-03-06 An Ordinance Amending the City of Nome FY2025 Port of Nome Fund Budget
SECOND READING/PUBLIC HEARING/FINAL PASSAGE,

A motion to approve this Ordinance was made by C.Henderson and seconded by C.Green.

A motion to amend this budget was made by C.Johnson and seconded by C.Martinson.

At the roll call for the amendment:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED** to amend the budget.

At the roll call to approve the budget:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED** to approve the budget.

- E. O-25-03-02 An Ordinance Amending the City of Nome FY2025 School Debt Service Fund
Budget SECOND READING/PUBLIC HEARING/FINAL PASSAGE,
- F. O-25-03-03 An Ordinance Amending the City of Nome FY2025 Special Revenue Fund Budget
SECOND READING/PUBLIC HEARING/FINAL PASSAGE,
- G. O-25-03-04 An Ordinance Amending the City of Nome FY2025 Capital Projects Fund Budget
SECOND READING/PUBLIC HEARING/FINAL PASSAGE,
- H. O-25-03-05 An Ordinance Amending the City of Nome FY2025 Construction Capital Projects
Fund Budget SECOND READING/PUBLIC HEARING/FINAL PASSAGE,
- J. O-25-03-07 An Ordinance Amending the City of Nome FY2025 Port of Nome Capital Projects
Fund Budget SECOND READING/PUBLIC HEARING/FINAL PASSAGE,

A motion to approve Ordinances O-25-03-02, O-25-03-03, O-25-03-04, O-25-03-05
and O-25-03-07 was made by C.Henderson and seconded by C.Martinson.

At the roll call to approve these budgets:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED** to approve these budgets.

NEW BUSINESS

- A. R-25-03-01 A Resolution Setting the Dates for the 2025 Board of Equalization,

A motion to approve this resolution was made by C.Henderson and seconded by C.Martinson.

At the roll call:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED**.

- B. O-25-04-01 An Ordinance Authorizing the Acceptance of the West Nome Tank Farm by The City of Nome From the United States of America FIRST READING/DISCUSSION,

A motion to approve this Ordinance and pass to second reading was made by C.Henderson and seconded by C.Martinson.

At the roll call:

Aye: C. Johnson, C.Henderson, C.Martinson, C.Miller, C.Green

Nay:

The motion **CARRIED**.

CITIZEN'S COMMENTS-None

UTILITY MANAGER'S REPORT-None

CITY MANAGER'S REPORT

- A. March 21, 2025 Port Director Report/Projects Status Update,

COUNCIL MEMBER'S COMMENTS

C.Martinson- Gave Congratulations to the Nanooks Boys Basketball Team for winning the State Championship. He enjoyed being present to watch the games.

C.Green-- Gave Congratulations to the Nanooks Boys Basketball Team for winning the State Championship.

C.Miller-- Gave Congratulations to the Nanooks Boys Basketball Team for winning the State Championship.

C.Henderson-He enjoyed listening to the games on the radio. He gave recognition to Megan Onders for a successful Economic Development meeting with other organizations in Nome. He suggested that the City review enforcement of other transit methods by private organizations and if we should be requiring inspections of those entities and not just the cab company.

C.Johnson- Gave Congratulations to the Nanooks Boys Basketball Team for winning the State Championship. It was noted that there were once again audio issues with our sound system that should be looked at.

MAYOR'S COMMENTS AND REPORT

Gave Congratulations to the Nanooks Boys Basketball Team for winning the State Championship. He also gave recognition to Megan Onders for a successful kickstart of the economic development meeting with other entities within the city participating. The Mayor recognized the

City Council's selection of Lee Smith as the next City Manager with Contract negotiations underway. He also acknowledged Rob Evans who was the other candidate and the quality candidates that were given by the Executive Search Firm. The mayor mentioned that he has meet with Kirsten Timbers to continue working on an Ordinance that includes the tribes and how we can work together with them.

ADJOURNMENT

A motion to adjourn was made by C.Henderson and seconded by C.Miller.

The meeting adjourned at **08:25PM**

APPROVED and SIGNED THIS 14th DAY OF April 2025

**JOHN K. HANDELAND
MAYOR**

**DAN GRIMMER
CITY CLERK**



**INSTITUTE OF MUSEUM AND LIBRARY SERVICES
ACTION MEMORANDUM**

April 8, 2025

FROM: Keith Sonderling, Acting Director

SUBJECT: Authorization for Termination of Grant(s)

Purpose:

This memorandum authorizes the termination of federal grants administered by the Institute of Museum and Library Services (IMLS), effective April 8, 2025, in alignment with the agency's updated priorities and the President's Executive Order 14238, *Continuing the Reduction of the Federal Bureaucracy*, issued on March 14, 2025.

Action:

I hereby authorize the termination of the attached federal grant(s), effective April 8, 2025, pursuant to the terms in the attached exhibit(s).

Attachment:

See the attached *Exhibit Grant Notice* for the template of the individual grant termination notice to be issued to each of the grantees.

Contact:

Questions regarding this action may be directed to grant-notices@imls.gov.

Sincerely,

Keith Sonderling

Keith Sonderling

Acting Director

ksonderling@imls.gov

955 L'Enfant Plaza SW #4000, Washington, DC 20024

Attachment: Exhibit Grant Notice

**INSTITUTE OF MUSEUM AND LIBRARY SERVICES****NOTICE OF GRANT TERMINATION**

April 8, 2025

Cheryl Thompson, Nickie Crowe, Glenn Steckman

CThompson@nomealaska.org, ncrowe@nomealaska.org, gsteckman@nomealaska.org

Dear IMLS Grantee,

This letter provides notice that the Institute of Museum and Library Services (IMLS) is terminating your federal grant (Grant Application No. CAGML-248165-OMLS-21) effective April 8, 2025, in accordance with the termination clause in your Award Agreement.

Upon further review, IMLS has determined that your grant is unfortunately no longer consistent with the agency's priorities and no longer serves the interest of the United States and the IMLS Program. IMLS is repurposing its funding allocations in a new direction in furtherance of the President's agenda. Independently and secondly, the President's March 14, 2025 executive order mandates that the IMLS eliminate all non-statutorily required activities and functions. *See Continuing the Reduction of the Federal Bureaucracy*, E.O. 14238 (Mar. 14, 2025). Therefore, the IMLS hereby terminates your grant in its entirety effective April 8, 2025.

Please remember that your obligations under the Grant Agreement continue to apply. An audit may be conducted by IMLS after the termination of the agreement.

Please contact grant-notice@imls.gov with only urgent questions. We wish you well.

Sincerely,

/s/ Keith Sonderling

Keith Sonderling

Acting Director

ksonderling@imls.gov

955 L'Enfant Plaza SW #4000, Washington, DC 20024



**NORTON SOUND
HEALTH CORPORATION**

*Providing quality health services and promoting
wellness within our people and environment.*

28 February 2025

Nome City Council,

Our region is grappling with a serious surge in dangerous drugs, especially fentanyl. This alarming increase has led to a rise in emergency calls and a tragic escalation in both patient morbidity and mortality resulting from unintentional overdoses. Immediate action is essential to address this crisis and protect our community.

In 2024, following the successful installation of the first Naloxone (Narcan®) vending machine at the Patient Hostel by Norton Sound Health Corporation (NSHC), the city of Nome requested a second machine to be placed in a more accessible and public location. NSHC has made significant investments to acquire this second machine; however, it currently remains in storage due to the lack of a suitable installation site.

We have actively sought potential public locations for the new machine throughout Nome, including hotels and community venues. Unfortunately, every site we have approached has either declined our request or has proven unsuitable due to specific requirements. We expect the city leadership to assist us in resolving this critical issue.

The vending machine measures 72.4 inches in height, 17.3 inches in width, and 17.3 inches in depth. It requires an electrical outlet (preferably on a dedicated circuit) and an internet connection (Ethernet is ideal, but Wi-Fi may also be acceptable). Additionally, due to storage requirements for naloxone, the machine must be maintained within a temperature range of 50 to 90 degrees Fahrenheit. The machine is secured and only dispenses after user confirms age over 18 and watches a training video. NSHC has secured grant funding to cover all associated costs, including supplies of naloxone, wellness kits, and ongoing maintenance.

The current location at the Patient Hostel is accessible to anyone in Nome 24/7, but we understand the city's concern that this may not be easily accessible to all of Nome. We are open to locations that may not provide round-the-clock access, we would prefer a location with as much access as possible.

T. 907.443.3311 | F. 907.443.2113 | P.O. BOX 966, NOME, ALASKA 99762-0966 | www.nortonsoundhealth.org

Since our Grand Opening in March of 2024, the naloxone vending machine at the Patient Hostel has dispensed more than 100 naloxone kits and many wellness/prevention kits, significantly supporting sobriety in our community. This success should be replicated in another setting.

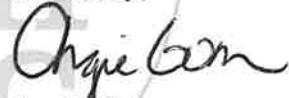
We request the City of Nome's immediate assistance in identifying and securing an appropriate site for this second machine. The ideal location would be a low-barrier public building, such as the Visitor Center or Nome Recreation Center, that can provide the necessary electrical outlet, internet connection, and temperature regulation. We would not consider less welcoming environments, such as the public safety buildings, as a suitable site, as this may deter vulnerable individuals from seeking help.

If NSHC cannot find an appropriate location for the second machine, we will have to explore options for relocating it outside of Nome or returning it to the vendor.

If you have any questions or would like to discuss this matter further, please feel free to contact Megan Mackiernan at mmackiernan@nshcorp.org or 907-443-6414, or Hannah Schnaidt at hschnaidt@nshcorp.org or 907-443-3475 at NSHC.

Thank you for your urgent attention to this matter.

Sincerely,



Angie Gorn
President/CEO



KNOM Radio Mission, Inc.
 PO Box 190649, Anchorage, AK 99519
 (907) 868-1200 | knom.org

Lance Johnson, Board President
Miranda Musich, General Manager

Announcement/Underwriting/Sponsorship Order

CLIENT:	City of Nome	ORDER NUMBER:	Nome City Council Meetings-Commission, BOE, Committee, and NJUS meetings
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ADDRESS:	PO Box 281
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CITY:	Nome	STATE:	AK	ZIP:	99762	PHONE:	907-443-6663
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CONTACT	FIRST NAME:	Dan	LAST NAME:	Grimmer
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Announcement Type: YouTube and Facebook Live – City of Nome Port Commission, Planning Commission, Public Safety Advisory Commission, and NJUS meetings, up to 8 meetings a month.

Start Date: 07/01/25 - End Date: 06/30/26

Up to 8 meetings per month – Combo price Nome City Council meetings, BOE, work sessions, and commissions meetings - \$11,500

City to provide internet access for livestreams, unless location is off of city property.

KNOM SIGNATURE: Teresa JK Martin DATE: 03/26/25

CLIENT SIGNATURE: _____ DATE: _____



City of Nome Investment Summit

Friday, April 18, 2025

AGENDA

The City of Nome Investment Summit aims to bring together the public and private sectors to highlight investment opportunities in Nome. Nome is on the front lines of Arctic science diplomacy and U.S. power projection in the Arctic. The Port of Nome is of national significance as the nation's first deep draft port in the U.S. Arctic and serves as a refueling and resupply support facility. As commercial shipping, fishing and tourism expand, the opportunity for shaping economic development of the region is imperative. An investment at the Port of Nome is an investment in the future of global commerce. This summit will focus on science, tourism, workforce development, public infrastructure, fisheries export, critical minerals, hospitality development and military support.

LEADERSHIP KEYNOTE 9:45 AM

John Handeland, Mayor, City of Nome
Lisa Murkowski, U.S. Senator, United States Senate
Roy Ashenfelter, Chairman, Bering Straits Native Corporation
Melanie Bahnke, President and CEO, Kawerak Inc.
Marilyn Koezuna-Irelan, Chairwoman, King Island Native Corporation
Leila Kimbrell, Executive Director, Resource Development Council
Steve White, Executive Director, Marine Exchange of Alaska

TOURISM 11:15 AM

Susan Bell, Vice President Strategic Initiatives, Huna Totem Corporation
Shauntel Bruner Alvanna, Nome Visitor Center and Nome Chamber of Commerce

BUILDING COMMUNITY 11:45 AM

Seth Kaplan, PhD, Lecturer, School of Advanced International Studies, John Hopkins

LUNCH ON YOUR OWN – 12:00 PM- 1:00 PM

SCIENCE 1:00 PM

Terri Mitchell, UIC Science General Manager
Lynn Palensky, Executive Director, North Pacific Research Board
Larry Hinzman, President's Arctic Professor, University of Alaska, Fairbanks
Emma Pate, Executive Director, Nome Eskimo Community



PUBLIC INFRASTRUCTURE 2:00 PM

Julie Kitka, Federal Co-Chair, Denali Commission
Jolene Lyon, President and CEO, Bering Straits Regional Housing Authority
Joy Baker, Acting Port Director, City of Nome

CRITICAL MINERALS 3:00 PM

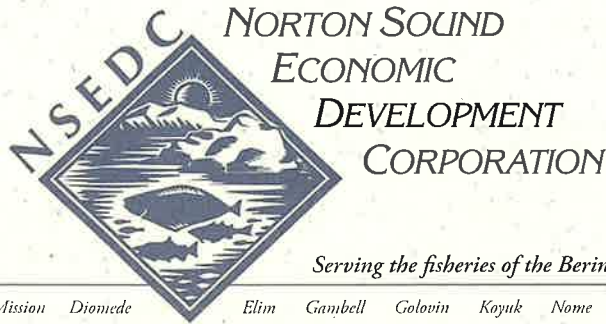
Mike Schaffner, Senior Vice President Operations, Graphite One

INVESTMENT/DEVELOPMENT 3:15 PM

Clark Penney, President and CEO, Penney Capital
Hugh Short, CEO, PT Capital
Luke Welles, Chairman, Alaska Bond Bank & General Manager/CEO, Rural Health Solutions

RECEPTION 4:30 PM-5:30 PM Carrie M. McLain Memorial Museum

City of Nome Arctic Investment Summit Join Zoom Meeting
<https://zoom.us/j/93094796555?pwd=IvMCNbTxpDZJRqO4eIuZ5iT4jwsFhC.1>
Meeting ID: 930 9479 6555
Passcode: 425046



Serving the fisheries of the Bering Strait Region

Brevig Mission Dionede Elin Gambell Golovin Koyuk Nome Saint Michael Savoonga Shaktoolik Stebbins Teller Unalakleet Wales White Mountain

4/1/25
- NICKIE -

Item E.

March 20, 2025

John Handeland, Mayor
City of Nome
PO Box 281
Nome, Alaska 99762

Re: 2025 Community Employment Program

Dear Mayor Handeland,

Norton Sound Economic Development Corporation (NSED) approved the City of Nome (City)'s application for the Community Employment Program (CEP) in the amount of \$17,760. These funds are for wages and employment taxes (up to 11%) for an Library Clerk to perform duties as described in the 2025 CEP application submitted.

NSED deposited 50% of the program funding, \$8,880, into the City of Nome (City)'s account on March 20th, 2025. Once the City exhausts these funds and provides the appropriate documentation to NSED, the remaining balance of \$8,880 will be available on a reimbursable basis. Please note, only wages earned between March 7, 2025 and December 31, 2025 are eligible for reimbursement.

NSED is proud of this program and thanks the City of Nome (City) for helping us to provide a meaningful work experience for our residents. If you have any questions, please contact me at djohnson@nsedc.com or (907) 274-2248.

Sincerely,


Dylan Johnson
EET Director

Enclosure: Community Employment Program Guidelines

cc: JT Sherman, NSED Board Member



Norton Sound Economic Development Corp
2701 Gambell Street
Suite 400
Anchorage AK, 99503

ACH Remittance Advice

Payment Date: 3/20/2025
Payment Ref. Nbr: PM0002884
Payment Amount: 8880.00
Vendor ID: V-000294
Vendor Name: City of Nome

City of Nome
City Clerk's Office
PO Box 281
Nome AK, 99762

Invoice Number	Document Type	Description	Invoice Date	Invoice Amount	Payment Amount
2025 CEP 3/17/	Bill	50% Upfront	3/17/2025	8,880.00	8880.00
					8880.00



Norton Sound Economic Development Corporation

Education, Employment and Training Department

2701 Gambell Street, Suite 400 Anchorage, AK 99503

Tel. (800) 650-2248 • (907) 274-2248

Fax. (907) 274-2249 • www.nsedc.com • djohnson@nsedc.com

Brevig Mission, Diomede, Elim, Gambell, Golovin, Koyuk, Nome, St. Michael, Savoonga, Shaktoolik, Stebbins, Teller, Unalakleet, Wales, White Mountain

Community Employment Program Guidelines & Application

Program Overview:

The Community Employment Program (CEP) provides each Norton Sound Economic Development Corporation (NSED C) member community funding for temporary, non-exempt, entry-level employment. The goal of the program is to provide an avenue for residents to gain the valuable skills and experience needed for future regular employment. It is the preference of NSED C that current post-secondary students are employed in these positions during their summer recess as a means to further their work experience and provide additional funds for education expenses. It is understood, however, that there are many factors associated with the hiring for such a position (including the potential for not having such a candidate available for employment), and NSED C expects that sound judgment will be used in the hiring process.

The NSED C Community Employment Program will be coordinated by its Education, Employment & Training (EET) Department. Cooperative employers will be responsible for the advertising, hiring, supervising, and health and safety of approved positions in their respective organizations.

Employer Guidelines:

NSED C-sponsored temporary positions are to be administered by city governments and/or IRA or Traditional Councils in the Norton Sound region. These positions may be structured to address the various areas of interest of an applicant or a particular field of work. All positions must be assigned a supervisor and provide both challenging and meaningful work experience, allowing residents to develop specific career-related skills and a strong work ethic. All positions sponsored by NSED C will be subject to the hourly pay limits established by NSED C.

- NSED C's direct role in this partnership is to provide the funding for the payroll for these positions. No other funding for administrative or oversight purposes will be provided by NSED C. Funding for this program is granted on a yearly basis and must be utilized within the calendar year in which it is awarded.
- The City or IRA Council/Traditional Council will be responsible for providing all other aspects of employment (including supervision, working quarters, any necessary office supplies or equipment, etc.), and will be solely responsible for oversight and management associated with the position.
- Approved cooperative employment opportunities will be non-exempt, temporary (maximum 6 months in duration) positions and will provide a safe and healthy work setting with full-time supervision of the job recipient.
- An application must be submitted and approved by NSED C prior to the start of employment. NSED C will not reimburse for wages earned prior to approval or wages earned after December 31st of the program year.
- Upon approval, a fifty percent upfront payment for the wages and employment taxes for the approved position can be provided to the employing organization. Any further reimbursements for additional CEP funding will not be released until appropriate documentation is provided showing the full and appropriate use of any upfront funds.
- If the employing organization fails to fully utilize the fifty percent provided upfront or provide proper

documentation demonstrating that the funding was utilized as approved by NSEDC, a reimbursement must be made to NSEDC for any unused funding or unapproved expenditures. If the organization fails to reimburse NSEDC for any unused funds within the calendar year in which the funding was allocated, the organization will be suspended from this program until reimbursement is received.

- Back-up documentation for reimbursement requests must be in a form satisfactory to NSEDC, and NSEDC reserves the right to require additional information.
- Appropriate documentation may include copies of paychecks, accounting summaries, or other forms showing both wages and payroll tax expenses.
- NSEDC will provide an agreement for the program which must be signed by both organizations to be eligible for any upfront or reimbursable funds.

Employee Compensation:

The maximum hourly rate for an employee working under the program will be \$25.00. Funding is structured to cover up to 640 hours (40 hours per week x 4 weeks per month x 4 months= 640 hours) of employee time at the maximum rate, with an additional 11% to cover employment taxes.

To Participate:

If an eligible entity wishes to participate, a completed NSEDC Community Employment Program Application must be submitted to NSEDC for review and approval. At a minimum, the proposal must include the following information:

- Job title
- Current job description (include duties and tasks of the position, and employee expectations)
- Anticipated duration of position (start and end dates) **Employment cannot exceed 6 months*
- Supervision to be provided
- Rate of pay
- Funding method: Reimbursement or upfront payment request (50% (\$8,880) upfront maximum)
- Draft job posting for the employment opportunity
- Applications must be approved by NSEDC prior to offering employment

Deadline: NSEDC encourages eligible entities in a member community to work together on how the CEP funding will be utilized. Some communities split the funding yearly between two entities, while some have had eligible entities take turns utilizing the funds on alternating years.

NSEDC will accept CEP applications from January 1 to September 30 for current year funding. In the event that two eligible entities successfully apply before March 1, the funding may be split between the two. For example, each entity will have a total of \$8,880 available, and the 50% upfront funding will be \$4,440. The program allocation for a community may only be split two ways, and only the first two entities to apply before March 1 will be considered. After March 1, the entire allocation will be available on a first come, first served basis; however, two eligible entities may still split the allocation if they wish.

Completed applications and/or questions regarding the Community Employment Program can be directed to:

Dylan Johnson

Education, Employment & Training Director

Email: djohnson@nsedc.com

Phone: (800) 650-2248 or (907) 274-2248

Fax: (907) 274-2249



January 8, 2025

Norton Sound Economic Development Corporation
1212 W. 5th Ave.
PO Box 358
Nome, Alaska 99762

Dear NSEDC:

This is a letter of support for the City of Nome's application to NSEDC's outside entity funding for a new water heater at the XYZ Center and locker room renovations at the Nome Rec Center. These city facilities provide essential services to elders in our community; as well as support the health and wellness of our residents.

The XYZ Center serves elders with meals, transportation, shower and laundry facilities. Over 150 elders are registered participants of the center; in addition to the community use of its laundry facilities. Care of our elders is of utmost importance, reflecting not only our community values, but preserving the collective history and knowledge of our community.

The dilapidated condition of the locker rooms at the Nome Rec Center are in dire need of renovation and repair. These essential community facilities are home to community athletic events including city league basketball and volleyball, as well as serves as the community emergency shelter in times of distress. This renovation project is long overdue, and essential to community health.

Thank you for your continued investment in Norton Sound region communities, and your consideration of this letter of support.

Sincerely,

Angie Gorn, CEO

**KAWERAK, INC.****REPRESENTING****Brevig Mission***Sitaisaq***Council****Diomedea***Inqaliq***Elim***Niviarcaurlug***Gambell***Sivuqaq***Golovin***Chinik***King Island***Ugiuvak***Koyuk***Kuuyuk***Mary's Igloo***Qawiaraq***Nome Eskimo***Sitnasuak Inuit***Savoonga***Sivungaq***Shaktolik***Saktuliq***Shishmaref***Qikiqtaq***Solomon***Anuutaq***St. Michael***Taciq***Stebbins***Tapraq***Teller***Tala***Unalakleet***Unqalaqtiq***Wales***Kinigin***White Mountain***Igauiuk /**Nutchirviq*

January 8, 2025

Norton Sound Economic Development Corporation
1212 W. 5th Ave.
PO Box 358
Nome, Alaska 99762

Dear Ms. Ivanoff:

This is a letter of support for the City of Nome's application to NSEDC's outside entity funding for a new water heater at the XYZ Center and locker room renovations at the Nome Rec Center. These city facilities provide essential services to elders in our community; as well as support the health and wellness of our residents.

As a benefit to Kawerak staff, Kawerak pays the fees for staff to utilize the Recreation Center. We are thankful for the Recreation Center and the various uses of the Center besides physical activities and games. The dilapidated condition of the locker rooms at the Nome Rec Center are in dire need of renovation and repair. This renovation project is long overdue, and essential to community health and safety.

The XYZ Center serves elders with meals, transportation, shower and laundry facilities. Additionally, it's a venue for elders to gather, visit and connect with one another. Care of our elders is import, reflecting not only our community values, but preserving the collective history and knowledge of our community.

Thank you for your continued investment in the Norton Sound region communities, and your consideration of the City of Nome's OEF request.

Sincerely,

Melanie Bahnke, President

KAWERAK, INC.PO Box 948 • Nome Alaska 99762 • 907.443.5231 • www.kawerak.org

Advancing the capacity of our people and tribes for the benefit of the region.



PO BOX 2053 Nome, AK 99762
Villageofsolomon.org
(907)-443-4985

Item F.

Norton Sound Economic Development Corporation
1212 W. 5th Ave.
PO Box 358
Nome, Alaska 99762

January 8, 2025

RE: NSEDC Board of Directors; OEF Letter of Support

This is a letter of support for the City of Nome's application to NSEDC's Outside Entity funding for a new water heater at the XYZ Center and locker room renovations at the Nome Rec Center. These city facilities provide essential services to elders in our community; as well as support the health and wellness of our residents.

The XYZ Center serves elders with meals, transportation, shower and laundry facilities. Over 150 elders are registered participants of the center; in addition to the community use of its laundry facilities. Care of our elders is of utmost importance, reflecting not only our community values, but preserving the collective history and knowledge of our community.

The dilapidated condition of the locker rooms at the Nome Rec Center are in dire need of renovation and repair. These essential community facilities are home to community athletic events including city league basketball, volleyball, as well as serving as the community emergency shelter in times of distress. This renovation project is long overdue, and crucial to community health.

Thank you for your continued investment in Norton Sound region communities, and your consideration of this letter of support.

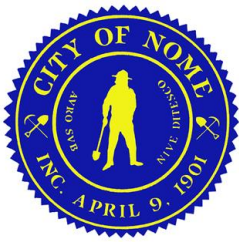
If you have any questions, please do not hesitate to reach out to the Village of Solomon Tribal Resources Director; Deilah Johnson at deilah@villageofsolomon.org.

The Village of Solomon supports the City of Nome Outside Entity funding grant application.

Deilah Johnson
Treasurer
Tribal Resources Director
Village of Solomon

01/08/25

Date



Date: April 2, 2025

From: Dan Grimmer, City Clerk

To: The Nome Common Council

Subject: Audit of account 190.1.071 Real Property Taxes

BACKGROUND & JUSTIFICATION:

In an audit of accounts the Clerk's Office came across an error on account 190.1.07 for Thomas Johnson.

Per Mr. Johnson's son Donald Johnson; Thomas Johnson has been deceased since 2009.

This property is for a building only; on what was leased land out at the City Air Field.

The City Clerk's Office does not wish to try and collect on property that was on leased land where the lease had not been continued for multiple years and where it is doubtful who actually lays claim to the building property.

RECOMMENDATION:

We ask that the Council to authorize the write off of the current balance of \$25.68 so that the Clerk can close this account which is under Mr. Thomas Johnson's name due to Mr. Johnson being deceased.

Dan Grimmer
City Clerk

Presented By:
City Clerk

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. 25-04-02

**A RESOLUTION AUTHORIZING THE PARTICIPATION OF THE CITY OF NOME IN
THE ALASKA PUBLIC RISK ALLIANCE**

WHEREAS, the City of Nome has been a member of the Alaska Municipal League Joint Insurance Association (AMLJIA) for the purpose of pooling self-insured losses and administrative services; and jointly purchasing excess insurance, reinsurance, or other loss funding mechanism through a Joint Insurance Arrangement; and

WHEREAS, the members of the Alaska Municipal League Joint Insurance Association (AMLJIA) and Alaska Public Entity Insurance (APEI) have voted to merge these organizations, effective on or about July 1, 2025, to form the Alaska Public Risk Alliance (APRA), a nonprofit corporation in the State of Alaska, and establish a Joint Insurance Arrangement for eligible municipalities and their public corporations, city and borough school districts, and regional education attendance areas in the State of Alaska; and

WHEREAS, the City of Nome wishes to participate in the Joint Insurance Arrangement established by APRA;

NOW, THEREFORE, BE IT RESOLVED that the City of Nome agrees to enter into a Cooperative Participation Agreement (hereinafter the "Agreement") with other Alaska municipalities, school districts and regional education attendance areas and to assume the duties and responsibilities as described in the Agreement. A copy of the Agreement, which may be amended from time to time, is attached hereto and incorporated by reference.

The City of Nome's participation in the Alliance will commence on July 1, 2025, and will continue in effect unless coverage is canceled, non-renewed, or otherwise terminated in accordance with this Agreement and the Alliance Bylaws.

This resolution shall be effective upon enactment.

APPROVED and **SIGNED** this 14th day of April, 2025.

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk



COOPERATIVE PARTICIPATION AGREEMENT

July 1, 2025

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COOPERATIVE PARTICIPATION AGREEMENT

Preamble

THIS AGREEMENT is made and entered into in the State of Alaska by and among those municipalities and their public corporations, city and borough school districts, and regional education attendance areas organized and existing under the Constitution or laws of the State of Alaska, which have signed this Agreement. Parties signing this Agreement are collectively referred to in this Agreement as "Members" and individually as "Member."

WHEREAS, AS 21.76.010 provides that two or more local governmental entities may enter into Cooperative Agreements for the purpose of establishing joint insurance arrangements; and

WHEREAS, each of the parties to this Agreement desires to join with the other parties to form a Joint Insurance Arrangement (JIA) for the purpose of pooling self-insured losses and administrative services, and jointly purchasing excess insurance, reinsurance, or other loss funding mechanisms; and

WHEREAS, it appears economically feasible and practical for the parties to this Agreement to do so;

NOW, THEREFORE, the parties hereto agree as follows:

1. Definitions

The following definitions will apply to the provisions of the Agreement:

- **"Administrator"** means the person appointed by the Board of Directors, or as otherwise provided in the Bylaws, to serve as chief executive officer of the Alliance.
- **"Alliance"** means Alaska Public Risk Alliance, a joint insurance arrangement and a nonprofit corporation organized under the laws of the State of Alaska.
- **"Board of Directors"** or "Board" means the governing body of the Alliance.
- **"Bylaws"** means those bylaws of the Alliance that are adopted by the Alliance's Board of Directors, and as duly amended thereafter. The bylaws, including without limitation all definitions they contain, are incorporated into this Agreement by this reference.

- **"Claim"** means a demand made against the Alliance arising out of an occurrence that is within the scope of coverage of the Alliance's joint insurance arrangement as developed by the Board.
- **"Claim Reserves"** means the total funds set aside for the purpose of adjusting and paying members' claims, which have been certified as adequate by a Casualty Actuary who is a member of the American Academy of Actuaries.
- **"Economic Capital"** means the amount of funds required to support pool operations and protect the Alliance from such events as unexpectedly high losses or poor investment performance.
- **"Fiscal Year"** means that period of twelve months that is established as the fiscal year of the Alliance.
- **"Insurance"** means and includes self-insurance through a funded program and/or any commercial insurance contract. This joint insurance arrangement will not be considered insurance for any other purpose, pursuant to AS 21.76.020(a).
- **"Joint Insurance Fund"** has the meaning ascribed to that term in AS 21.76.900.
- **"Reinsurance" or "Excess Insurance"** means insurance coverage purchased by the Alliance to protect the funds of the Alliance against catastrophes or an unusual frequency of losses during a single year.
- **"Unallocated Capital"** means funds held by the Alliance in amounts greater than the amounts required for Claim Reserves and Economic Capital.

2. Purposes

This Agreement is entered into by the Members to provide comprehensive and effective coverage and risk management services, as authorized by AS 21.76, with the objective of reducing the amount and frequency of Members' losses and decreasing the cost of claims incurred by Members.

As provided by Section 21.76 of the Alaska Statutes, pooling of losses in this program is not considered insurance.

3. Parties to Agreement

Each party to this Agreement certifies that it intends to, and does, contract with all other parties who are signatories to this Agreement as well as other parties that may later be added to and become signatories of this Agreement. Each party to this Agreement also certifies that the deletion of any party from this Agreement will not affect this Agreement or such party's intent as described above with the other parties to the Agreement then remaining. A roster of parties to the Agreement is available on request.

4. Term of Agreement

This Agreement will become effective on the date coverage commences for the Members. The Agreement will continue in effect unless coverage is canceled, non-renewed, or otherwise terminated in accordance with this Agreement and the Alliance Bylaws.

5. Powers of the Alliance

The Alliance will have the powers necessary to administer this joint insurance arrangement pursuant to AS 21.76.030(2) and AS 21.76.900(2) as amended, replaced or updated. The Alliance, and to the extent delegated by the Board of Directors the Administrator, are authorized to perform all acts necessary for the exercise of said powers pursuant to the terms hereof and in the manner provided by law, including, but not limited to, any or all the following:

- to make and enter into contracts;
- to incur debts, liabilities, or obligations;
- to acquire, hold and dispose of property, funds, services, and other forms of assistance from persons, firms, corporations, and governmental entities in the name of the Alliance;
- to sue and be sued in the name of the Alliance;
- to exercise all powers necessary and proper to carry out the terms and provisions of this Agreement, or otherwise authorized by law; and
- all other and further powers that may be authorized by the Articles of Incorporation Bylaws, and any other corporate governance documents of the Alliance, and as permitted or not otherwise prohibited by law.

6. Establishment and Administration of the Joint Insurance Fund

The Alliance establishes a Joint Insurance Fund as described in AS Sec. 21.76.080 and will administer it as provided by law.

7. Board of Directors

The Alliance will be governed by the Board of Directors, which is hereby established, and which will be composed of 12 Directors according to the Bylaws. Each member of the Board will have one vote. A list of the names of the Board of Directors of the Alliance is available on request.

8. Powers of the Board of Directors

The Board of Directors of the Alliance will have the powers and duties set out in the Bylaws and other powers and functions as are provided for in this Agreement or in law including, but not limited to, the power to authorize contracts in accordance with AS 21.76 upon such terms and conditions as the Board deems appropriate, and to adopt rules for the fair and equitable administration of the Alliance and the Joint Insurance Fund.

9. Coverage Provided

The Alliance may provide any kind of coverage for Members required by law or regulation or as the Board will determine, and not otherwise prohibited under AS 21.76.010(b). All applicable coverage memoranda or policy forms, as they may be adopted and amended from time to time by action of the Board, are incorporated herein by this reference.

10. Claim Reserves and Capital

The Alliance will set aside funds in sufficient amounts to (1) pay all incurred claims, and (2) provide the capital necessary to support pool operations and protect the Alliance against unexpected events. These Claim Reserves and Economic Capital amounts will be determined by a Casualty Actuary who is a member of the American Academy of Actuaries. The Economic Capital will be based on a target funding level determined by the Board and is intended to protect the Alliance at a high level of confidence.

Funds that exceed the Claim Reserves and Economic Capital amount are Unallocated Capital and may be allotted by the Board to purposes that further the objectives of the Alliance. Such purposes include, but are not limited to, increasing the funds held as Economic Capital, adjusting Member contributions, and refunding amounts to eligible Members.

Any contribution adjustments or refunds will be based upon a formula that considers, but is not limited to, a Member's participation in the Alliance; its loss and risk factors; and the financial needs of the Alliance.

11. Accounts and Records

Annual Budget. The Board will annually adopt an operating budget.

Funds and Accounts. The Administrator will establish and maintain such funds and accounts as may be required by applicable law or regulation or generally accepted accounting practices. Financial books and records of the joint insurance arrangement will be in the hands of the Administrator and will be open to inspection at all reasonable times by representatives of the Members.

Alliance Report. The Board will provide for an annual independent audit of the accounts and records of the joint insurance arrangement. This audit will conform to generally accepted auditing standards, and will include a determination, by a casualty actuary who is a member of the American Academy of Actuaries, that methodologies for establishing reserves for losses are actuarially sound, and that the reserve level is adequate. By October 1 of each year, a report of the financial condition of the Joint Insurance Arrangement, certified by a certified public accountant, will be filed as a public record with the Legislative Budget and Audit Committee and the Director of the Division of Insurance, as required by AS 21.76.020(b), and made available to each Member.

12. Responsibility for Funds

The Administrator of the Alliance will have the custody of and disburse the joint insurance arrangement's funds in accordance with this Agreement and Board policy. The Administrator may periodically approve other authorized signatories.

The Alliance will provide all officers and employees authorized to disburse Alliance funds with a fidelity bond or comparable instrument in an amount set by the Board, but not less than \$1,000,000.

13. Method of Apportioning Costs

The revenue required by the Alliance to carry out its functions on behalf of Members is established annually by the Board and apportioned among Members through determination of each Member's contributions.

Each Member's contributions will be determined by the Administrator, taking into consideration factors including but not limited to:

- The Member's exposures to risk, such as property location and values, employee classifications and payroll, vehicles, and services provided.
- The Member's loss history, including claim frequency and severity.
- The Member's efforts to identify and mitigate risk through loss control activities.
- The amount of the Member's self-insured retention or deductibles.
- The cost of insurance, reinsurance, excess insurance, or other coverages purchased for or on behalf of Members.
- Any adjustments based on exposure audit provisions in insurance policies or coverage obtained pursuant to this Agreement.

14. Additional Contributions

In the unlikely event that the Board determines that the combined amount of Economic Capital and Unallocated Capital is or is expected to become insufficient to effectively carry out the provisions of this Agreement, the Board may vote to assess additional contributions relating to one or more fiscal years that may apply to Members that are currently, or were formerly, parties to this Agreement

A decision by the Board to assess additional contributions will not take effect unless and until it is ratified at an annual or special meeting by two-thirds of the current Members. At least 30 days prior to that Member meeting, the Administrator will provide to each Member a document describing (1) the Board's rationale for levying the additional contributions, (2) the formula it will use to allocate the additional contributions among Members, and (3) when Members must pay the additional contributions levied.

15. Establishing and Promoting an Aggressive Risk Management Program

The Administrator will:

- Assist each Member in identifying and reducing risks.
- Provide loss prevention services to Members as needed, including, as appropriate and available, training, inspections, and consulting services.
- Provide loss information to assist each Member in carrying out its claims management and loss control program.
- Provide to Members, as needed and feasible, a review of their contracts to determine sufficiency of indemnity and insurance provisions.
- Undertake all other responsibilities deemed necessary by the Board to carry out the purposes of this Agreement.

16. Members' Responsibilities

Each Member of the Alliance has responsibilities to its fellow Members, and to the Alliance as a whole. Members will in all ways cooperate with and assist the Alliance, and any insurer providing coverage to the Alliance, in all matters relating to this Agreement, and will comply with all Bylaws, rules, regulations, and policies adopted by the Board.

Each Member further agrees to:

- Appoint a representative to the Alliance as provided in the Bylaws.

- Comply with recommendations of the Alliance concerning the development and implementation of a loss control program.
- Undertake efforts to mitigate losses, including the prompt reporting of claims or potential claims to the Alliance, and to fully cooperate with the Alliance and any insurer providing coverage to the Alliance or its Members in the adjustment of claims.

17. Member Payments

Each Member will pay its contribution promptly when due. The contribution constitutes the Member's financial obligation to the joint insurance arrangement for the coverage period, which may be adjusted by subsequent audit of the Member's exposures or risks, and any additional contributions levied as provided in Section 14 or Section 25 of this Agreement.

The Administrator may impose a finance charge on any account balances that are more than 30 days past due and may, following 30 days' written notice to the Member, cancel a Member's coverage pursuant to applicable law if a contribution for coverage or any insurance policy obtained through this Agreement for that Member remains unpaid.

Cancellation of coverage under this section will not relieve a Member of its financial obligations to the Alliance.

18. New Members

Additional Members may be permitted, at the discretion of the Administrator and after completing an application process established by the Board, to become signatories of this Agreement or a similar agreement.

19. Member Withdrawal

A Member may withdraw as a party to this Agreement pursuant to the requirements of this Section:

- Withdrawing Members must give written notice of intent to withdraw at least 180 days prior to the expiration of coverage.
- A Member that fails to renew its coverage without giving the required 180 days' written notice to the Administrator will be responsible for a penalty equal to 20 percent of its total annual contribution for the most recent coverage year.
- A Member that withdraws during a coverage period, or has its coverage canceled by the Administrator for failure to pay the required contribution, will be responsible for a penalty equal to 20 percent of the total annual contribution for the Member for the current coverage year.

- A member may request a waiver of the penalty imposed under this section by submitting the request in writing to the Administrator. The Board must approve any penalty waivers.

Withdrawal from this Agreement under this section will not relieve a Member of any other financial obligations to the Alliance. The withdrawal of any Member from this Agreement will not terminate the Agreement.

20. Claims Administration and Payment of Losses

- Each Member will give prompt notice of any claims to the Alliance. The Member will communicate directly with the Alliance and not through third parties unless agreed to by the Administrator. Failure to give prompt notice of claims will result in a limitation of coverage and penalties as provided in the relevant coverage memorandum.
- Except in circumstances where coverage is provided by an insurance carrier, the Administrator will investigate all claims against the Member and will attempt to adjust or settle such claims. The Member agrees to provide and make available to the Administrator all information and all personnel as may be reasonably required to fully investigate and defend each claim.
- Subject to the provisions of this Agreement and all applicable coverage agreements or policies, legal counsel selected by the Alliance will defend claims against the Member. A Member will have the right to hire, at its own expense, its own co-counsel to work with defense counsel employed by the Alliance.
- The Administrator will pay adjudicated claims according to the provisions of this Agreement and all applicable coverage memoranda or policies.
- In the event the Administrator determines it is advisable to settle a claim, the Member, except as provided in the applicable coverage memorandum, will accept the Administrator's recommendation and judgment and enter into such settlements as the Administrator determines to be appropriate.
- With the express written permission of the Alliance, a Member with a self-insured retention may be permitted to administer, defend and adjust claims within its own self-insured retention, in a manner consistent with the Member's coverage memoranda and Alliance-approved policies and procedures. Such written permission does not relieve the Member from notice requirements as defined in this Agreement or in the applicable coverage memorandum. Once the self-insured retention is reached, all outstanding defense and adjustment of the claim will be handled by the Alliance pursuant to the paragraphs above.

Written permission notwithstanding, the Alliance, in its sole judgment and discretion, retains the right to take over handling of claims below the Member's self-insured retention.

21. Coverage Determination and Appeal

It will be the duty and responsibility of the Administrator to make the initial determination regarding rights to coverage protections provided under the joint insurance arrangement. This responsibility is limited to amounts of coverage provided by or retained by the Alliance, including amounts within self-insured retentions or deductibles, and amounts where the Alliance is designated as the "Company" or "Insurer" under the applicable policy or coverage memorandum.

The Administrator or designee will timely notify the Member of the determination in writing, advising the Member whether or to what extent the Alliance:

- Is accepting or denying coverage;
- Will defend the claim and/or indemnify the Member; and
- Is reserving any rights to make any subsequent determinations regarding coverage.

A Member that disagrees with a decision by the Administrator to deny coverage may appeal the decision to the Board. The Board will promulgate rules and procedures for the appeal process.

Notwithstanding the foregoing, a Member has the right to petition the Administrator and pursue an appeal with the Board to request the Alliance's assistance in pursuing coverage placed by the Alliance with an insurance carrier.

22. Exhaustion of Policy Limits

It is understood and agreed that in the event of a covered loss or accumulation of covered losses affecting multiple Members whereby the amount of loss exceeds the limits of the coverage memorandum or policy, the payments to individual Members will be made on a proportional basis. This proportion will be determined as the ratio of the total limits available divided by the total amount of the loss.

This provision applies to exhaustion of limits on a per occurrence or an annual aggregate basis as appropriate.

23. Liabilities of the Alliance

Pursuant to Alaska law, the debts, liabilities, and obligations of the Alliance will not constitute debts, liabilities, or obligations of any Members, except as expressly set forth in this Agreement. The debts, liabilities and obligations of the Alliance will not constitute debts, liabilities or obligations of its officers, directors, employees, agents, Board of Directors, committees or Administrator.

24. Member Liability

Members will not be assessed for costs or expenses in excess of their contribution payment, except as provided in Section 14 or in Section 25 of this Agreement.

25. Termination and Dissolution

This Agreement may be terminated if the Board of Directors, by a two-thirds vote of the Directors, adopts a resolution recommending the Alliance be dissolved and this Agreement be terminated.

- The question of the dissolution and termination will be submitted to a vote at a meeting of Members entitled to vote, which may be either an annual or special meeting. A resolution to dissolve the Alliance and to terminate this Agreement will be adopted upon receiving at least two-thirds of the votes which Members present at the meeting are entitled to cast.
 - If there are no Members, or no Members entitled to vote present, the adopted resolution of the Board to dissolve the Alliance and terminate this Agreement will take effect.
- In the event dissolution and termination is approved, this Agreement and the Alliance will continue to exist solely for the purpose of disposing of all liabilities, distribution of assets, and all other functions necessary to close out the affairs of the Alliance. The Board is vested with all powers of the Alliance for the purpose of dissolving affairs of the Alliance.
- Upon dissolution and termination, and following the payment of, or provision for, all debts, claims, and liabilities, all remaining assets and liabilities of the Alliance will be distributed among the Members based on a formula and timing approved by the Board.

26. Merger or Consolidation

After completion of an analysis of the Alliance's liabilities and assets by a casualty actuary who is a member of the American Academy of Actuaries, and any other analysis that the Board considers appropriate, the Board may elect to merge or consolidate assets and liabilities of the Alliance with those of another substantially similar organization for the purposes of providing ongoing coverage and risk management for the Members. The Board may, but is not obligated to, approve a distribution of assets among Members as part of the merger or consolidation. Such a merger or consolidation will be made consistent with the requirements in AS 10.20 and will not constitute a termination of the Agreement as described herein.

27. Notices

Notices to Members hereunder will be sufficient if mailed to the address listed on the most recent application form of the respective Members. A Member may change such address or other contact information by providing written notice (which will include notice by fax or email) of such change to the Alliance.

28. Amendment

This Agreement may be amended at any time by the written approval of a majority of the Members signatory to it, or by the Board of Directors of the Alliance following 30 days' written notice to the Members of the proposed change(s). Any amendment to this Agreement will be effective on the subsequent July 1 unless another effective date is otherwise stated therein.

29. Prohibition Against Assignment

No Members may assign any right, claim, or interest it may have under this Agreement and no creditor, assignee, or third-party beneficiary of any Member will have any right, claim or title to any part, share, interest, fund, premium, contribution, or asset of the Alliance.

30. Agreement Complete

This Agreement, along with any exhibits hereto and documents incorporated by reference herein, constitute the full and complete Agreement of the parties. There are no oral understandings or agreements not set forth in writing herein.

31. Governing Law

This Agreement will be interpreted according to the laws of the State of Alaska. A suit brought relating to any dispute hereunder or related hereto will be filed in the Superior Court of Alaska in Anchorage or Juneau, and in no other place.

32. Construction of Contract

Separate agreements will be executed by each Member and all such agreements will be construed as a single collective contract.

33. Severability

If a provision of this Agreement is or becomes illegal, invalid, or unenforceable, the remainder of this Agreement will remain valid and enforceable.

34. Conformity to Statute

In the event any term or provision of this Agreement is found to be in conflict with the laws, regulation, or applicable statutes of the State of Alaska, such term or provision will be construed so as to conform to such statutes or laws.

35. Signatures

The parties hereto, acting through properly authorized officials, hereby execute this Agreement, effective July 1, 2025.

Member:

Member Name: _____

Signature: _____

Printed Name: _____

Title: _____

Date signed: _____

Alaska Public Risk Alliance, as Administrator for the Joint Insurance Arrangement

Signature: _____

Printed Name: _____

Title: _____

Date signed: _____

EXHIBIT 1: List of Members

EXHIBIT 2: Board of Directors of APRA

Exhibit 1

APRA MEMBER ROSTER

The following public entities are considered to be Members of the Alaska Public Risk Alliance:

- | | |
|---|---|
| 1. City of Adak Water & Sewer Project | 28. City of Thorne Bay |
| 2. City of Adak | 29. City of Clark's Point |
| 3. City of Akhiok | 30. City of Coffman Cove |
| 4. City of Akutan | 31. City of Cold Bay |
| 5. City of Alakanuk VSW Project | 32. Denali Borough |
| 6. City of Alakanuk | 33. Dillingham City School District |
| 7. Alaska Gateway School District | 34. City of Diomedede CDP |
| 8. City of Aleknagik | 35. Diomedede Joint Utility |
| 9. Aleutians East Borough | 36. City of Diomedede |
| 10. Aleutians East Borough School District | 37. City of Eagle |
| 11. City of Ambler Public Health Facilities Project | 38. City of Eek |
| 12. City of Ambler Infrastructure Improvement Project | 39. City of Egegik |
| 13. City of Anaktuvuk Pass | 40. City of Ekwok |
| 14. Anchorage Community Development Authority, Easy Park and 716 W 4th Ave, LLC | 41. City of Emmonak Water Sewer Project |
| 15. City of Anderson | 42. City of Emmonak |
| 16. City of Angoon | 43. City of Fairbanks |
| 17. City of Anvik | 44. City of False Pass |
| 18. City of Atka | 45. City of Fort Yukon |
| 19. City of Atkasuk | 46. Frontier Charter School |
| 20. City of Bettles | 47. Galena City School District |
| 21. City of Buckland | 48. City of Galena |
| 22. Bristol Bay Borough School District | 49. City of Gambell |
| 23. City of Chefnak Water Sewer Project | 50. City of Golovin CDP |
| 24. City of Chefnak | 51. City of Golovin |
| 25. City of Chevak | 52. Goodnews Bay Water & Sewer Project |
| 26. City of Chignik | 53. City of Grayling Public Health Facilities Project |
| 27. City of Kasaan | 54. Haines Borough School District |
| | 55. City of Holy Cross |
| | 56. City of Homer |

57. Hoonah City School District
58. City of Hoonah
59. City of Hooper Bay Water & Sewer Project
60. City of Hooper Bay
61. City of Houston
62. City of Hughes
63. City of Huslia
64. Ilisagvik College and Ilisagvik College Foundation
65. Ipnatchiaq Electric Company
66. City of Kachemak
67. City of Kake
68. City of Kaktovik
69. City of Kaltag
70. City of Kaltag Public Health Facilities Project
71. Kenai Peninsula Borough
72. Kenai Peninsula Borough School District
73. City of Kenai
74. City of Kiana Public Health Facility Project
75. City of Kiana
76. City of King Cove
77. Kodiak Island Borough
78. Kodiak Island Borough School District
79. City of Kodiak
80. City of Kotlik Public Health Facilities Project
81. City of Kotlik
82. City of Kotzebue
83. City of Koyuk Public Health Facilities Project
84. City of Koyuk
85. City of Koyukuk
86. Lake and Peninsula Borough
87. City of Larsen Bay
88. City of Manokotak VSW Project
89. City of Manokotak
90. City of McGrath VSW Project
91. City of McGrath
92. City of Mekoryuk
93. City of Mountain Village Water Sewer Project
94. City of Mountain Village
95. Napakiak Managed Retreat Project
96. City of Napakiak Water Sewer Project
97. City of Napakiak
98. City of Napaskiak
99. Nenana City Public Schools
100. City of Nenana
101. City of New Stuyahok Public Health Facilities Project
102. City of New Stuyahok
103. City of Newhalen
104. City of Nightmute VSW Project
105. City of Nightmute
106. City of Nikolai
107. Nome Public Schools
108. City of Nome
109. City of Noorvik
110. City of North Pole
111. North Slope Borough School District
112. Northwest Arctic Borough
113. City of Nuiqsut
114. City of Nulato
115. City of Nunam Iqua
116. City of Nunapitchuk Water Sewer Project
117. City of Nunapitchuk
118. City of Old Harbor Tank Farm
119. City of Old Harbor
120. City of Ouzinkie Public Health Facilities Project
121. City of Ouzinkie
122. Pelican City School District
123. City of Pelican Water Sewer Project

124. City of Pelican
125. Pilot Point Electrical
126. City of Pilot Point
127. City of Pilot Station
128. City of Platinum
129. City of Point Hope
130. City of Port Alexander
131. City of Port Heiden
132. City of Port Lions
133. Pribilof Montessori School
134. Pribilof School District
135. City of Quinhagak VSW Project
136. City of Quinhagak
137. City of Ruby and Ruby Electric
138. City of Russian Mission Gaming
139. City of Russian Mission
140. City of Saint George
141. City of Saint Mary's
142. City of Sand Point
143. City of Savoonga CDP
144. City of Savoonga
145. City of Saxman
146. City of Scammon Bay
147. City of Seldovia Water Sewer Project
148. City of Seldovia
149. City of Seward
150. City of Shaktoolik CDP
151. City of Shaktoolik Wind Energy Recovery Project
152. City of Shaktoolik VSW Project
153. City of Shaktoolik
154. City of Shishmaref CDP
155. City of Shishmaref Public Health Facilities Project
156. City of Shishmaref
157. City of Shungnak
158. City of Soldotna
159. Southeast Island School District
160. City of Tanana
161. City of Teller VSW Project
162. City of Teller
163. City of Tenakee Springs
164. City of Thorne Bay VSW Project
165. City of Togiak
166. City of Toksook Bay
167. City of Unalakleet VSW Project
168. City of Unalakleet
169. City of Upper Kalskag
170. City of Utqiagvik
171. Valdez City School District
172. City of Valdez
173. City of Wainwright
174. City of Wales Water Sewer Project
175. City of Wales
176. City of White Mountain
177. City of Yakutat Public Health Facilities Project
178. Yakutat School District
179. City and Borough of Yakutat
180. Yukon Flats School District
181. Yukon-Koyukuk School District
182. Alaska Association of Conservation Districts
183. Alaska Native Cultural Charter School
184. Aleutian Region School District
185. Anchorage Stream Academy Charter School
186. City of Aniak
187. Annette Island School District
188. Aquarian Charter School
189. Bering Strait School District
190. City of Bethel

191. Boreal Sun Charter School
192. Bristol Bay Borough
193. Chatham School District
194. Chinook Montessori Charter School
195. Chugach School District
196. Chugiak Volunteer Fire and Rescue Company, Inc.
197. Copper River School District
198. Cordova Community Medical Center
199. Cordova School District
200. City of Cordova
201. Craig City School District
202. City of Craig
203. City of Delta Junction
204. Delta/Greely School District
205. Denali Borough School District
206. City of Dillingham
207. Discovery Peak Charter School
208. Eagle Academy Charter School
209. City of Edna Bay
210. Effie Kokrine Charter School
211. Girdwood Fire & Rescue, Inc.
212. City of Gustavus
213. Haines Borough
214. Highland Academy Charter School
215. Hydaburg City School District
216. City of Hydaburg
217. Iditarod Area School District
218. Kake City School District
219. Kashunamiut School District
220. Ketchikan Gateway Borough
221. Ketchikan Gateway Borough School District
222. City of Ketchikan
223. Klawock City School District
224. City of Klawock
225. Knik Cultural School
226. City of Kupreanof
227. Kuspuk School District
228. Lake & Peninsula School District
229. Lower Kuskokwim School District
230. Lower Yukon School District
231. Northwest Arctic Borough School District
232. City of Palmer
233. Petersburg Borough
234. Petersburg Medical Center
235. Petersburg School District
236. Rilke Schule German School of Arts & Sciences
237. Sitka School District
238. City and Borough of Sitka
239. Skagway School District
240. Municipality of Skagway
241. Southwest Region School District
242. City of Saint Paul
243. St. Mary's School District
244. Unalaska City School District
245. City of Unalaska
246. City of Wasilla
247. Watershed Charter School
248. City of Whale Pass
249. City of Whittier
250. Winterberry Charter School
251. Wrangell Public Schools
252. City & Borough of Wrangell
253. Yupiit School District

Exhibit 2

MEMBERS OF THE APRA BOARD OF DIRECTORS

The following are the members of the board of directors of the Alaska Public Risk Alliance

Branzon Anania	Kuspuk School District
Kristin Erchinger	City of Whittier
Dennis Gray, Jr.	City of Hoonah
Melissa Haley	City and Borough of Sitka
Bryant Hammond	City of Nome
Brandi Harbaugh	Kenai Peninsula Borough
Alex Russin	Cordova School District
Mark Vink	Bering Strait School District
Joe Evans	At Large
Brad Thompson	At Large
Nils Andreassen	Alaska Municipal League
Lon Garrison	Alaska Association of School Boards

Presented by:
City Clerk
Action Taken:
Yes____No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-04-03

A RESOLUTION AUTHORIZING THE CITY ATTORNEY TO BRING SUIT FOR INJUNCTIVE AND OTHER RELIEF AGAINST STEVE LONGLEY FOR THE ILLEGAL OPERATION OF A TAXI CAB BUSINESS.

WHEREAS, Mr. Longley has been continuously soliciting the public on social media for what he considers to be rides for donations with advertised pricing,

WHEREAS, It is the position of the City of Nome that Mr. Longley is operating a cab under NCO 3.10.010 where he is receiving revenue for services rendered,

WHEREAS, on February 24, 2025 The City of Nome served Mr. Longley with a cease and desist letter,

WHEREAS, at the Nome Common Council Meeting on 02/24/25 Mr. Longley admitted to making money from providing rides. Clearly stating that the money he is making everyday shows that rides are needed,

WHEREAS, Mr. Longley has continued to operate without a Cab License, Chauffeur's License or Sales Tax License in violations of NCO 3.10.010, NCO 3.10.090 & NCO 17.10.010,

WHEREAS, NCO 1.20.010 (b) provides that injunctive relief is appropriate for violations of city code, even when other remedies are available.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

The Nome Common Council hereby authorizes the City Attorney to file and prosecute a civil suit against Mr. Longley seeking injunctive relief and to recover civil penalties for each day of illegal operation and to seek all other relief to which the City is entitled.

APPROVED and **SIGNED** this 14th day of April, 2025.

JOHN HANDELAND
Mayor

ATTEST:

DANIEL GRIMMER
City Clerk

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-04-04

**A RESOLUTION APPROVING THE EMPLOYMENT OF BRANDON FORD
AS A POOL CLERICAL HELPER**

WHEREAS the Nome Code of Ordinances (NCO) Chapter 2.45.010 legislates the employment of a member of the immediate family of any department head; and,

WHEREAS Brandon Ford is the grandson of Melissa Ford; and,

WHEREAS the City of Nome wishes to employ Brandon Ford as Pool Clerical Helper and Brandon Ford wishes to be employed as Pool Clerical Helper.

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council approves the employment of Brandon Ford as Pool Clerical Helper in accordance with NCO 2.45.010.

APPROVED and **SIGNED** this 14th day of April, 2025.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

Presented By:
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-04-05

**A RESOLUTION APPROVING AN EMPLOYMENT AGREEMENT BETWEEN THE
CITY OF NOME AND WILLIAM LEE SMITH FOR THE POSITION OF CITY MANAGER**

WHEREAS, the City of Nome wishes to continue to employ the services of William Lee Smith as City Manager; and,

WHEREAS, Mr. Smith wishes to be employed as the City Manager, under the terms and conditions recited in the accompanying agreement; and,

WHEREAS, the City Manager position is considered a professional exempt position not subject to the overtime provisions of the Federal Fair Labor Standards Act and Alaska Wage and Hour Act; and,

WHEREAS, the City and Mr. Smith desire to provide for certain procedures, benefits, and requirements regarding the employment of Mr. Smith by the City.

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council approves the accompanying contract with William Lee Smith for the position of Nome City Manager.

APPROVED and **SIGNED** this 14th day of April, 2025.

JOHN K. HANDELAND,
Mayor

ATTEST:

DAN GRIMMER,
City Clerk



Nome Economic Development Strategy 2025

:

Building our Future Together

Common Council Presentation April 14, 2025



Why Strategic Planning



Q: Where are the needs and opportunities?

Q: What is the community's vision for the future?

Q: How will we get there, and who will help?

Q: What will success look like?

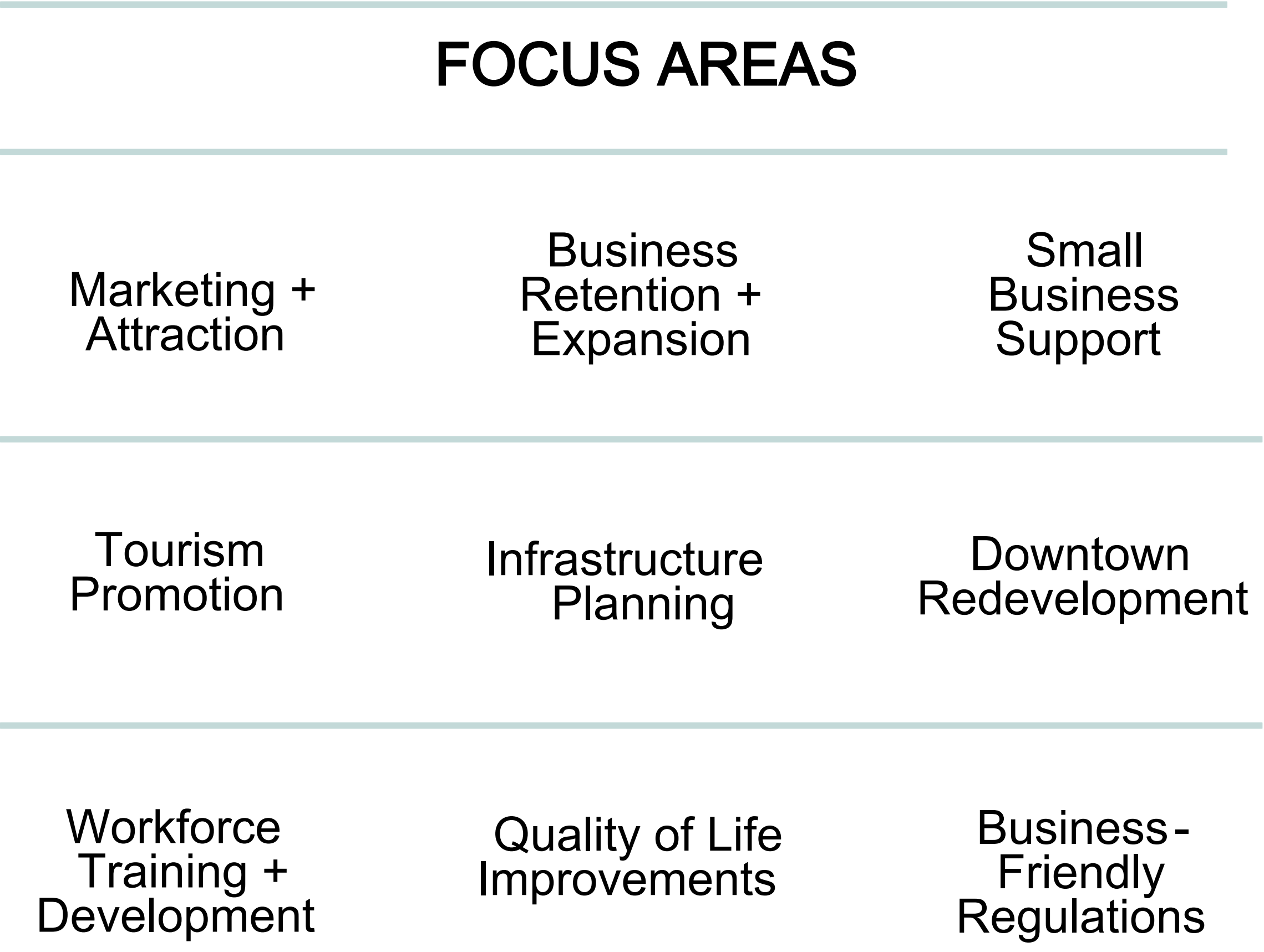
Economic Development

- Shape economic growth in line with the community's vision, culture, and values ;
- Sustain and enhance infrastructure and public spaces to support economic vitality;
- Foster a business -friendly environment where entrepreneurs and employers can thrive;
- Retain and attract a skilled workforce to strengthen our economy; and
- Encourage investment to fuel long - term prosperity.

Economic Development is...

“... program, group of policies, or set of activities that seek to improve a community’s economic well -being and quality of life by creating and retaining jobs that facilitate growth and provide a stable tax base.”

- International
Economic Development
Council (IEDC)



To have an effective plan...

Recommendations and strategies will build on **existing strengths and assets** , and **address local needs** or deficiencies.

Compatible	<u>Compatible</u> with community members' vision for the future, and shared values.
Feasible	<u>Feasible</u> given Nome's strengths and weaknesses, and <u>implementable</u> within the community's capacity and resources.
Innovative	<u>Change - making</u> for addressing Nome's most urgent challenges, and <u>innovative</u> to move the community forward in seizing opportunities.

PROJECT MILESTONE	TARGET COMPLETION
1. Organizing and Pre-Planning	March
2. Community Assessment, SWOT	April
3. Visioning	April
4. Goals and Objectives	June
5. Implementation 'Action Plan'	July
6. Public Review and Finalize Plan	August



“Thank you for this meeting.
We cannot do it alone, and are
here ready to work together...”

- Quote from March 21st Roundtable

Public Involvement Plan (PIP)

- Serve as a guide for the project team to meet the project goal of achieving broad and meaningful public involvement.
- Clearly define how and when information will be shared, and input solicited.

Engagement Methods

- **Community Survey** – establish shared Vision, SWOT, priorities
- **Public Open Houses** – conversations where people can learn and share
- **Targeted Meetings** – large gatherings on specific topics
- **Task Forces** – single-issue working groups, formulating targeted strategies
- **One-on-one interviews** – individual conversations with civic, business, and community leaders

Youth and Elder Voices

It will be critical to create spaces and opportunities for community **Elders to share their stories**, ideas, and knowledge.

And we will invite **Nome's youth to share their own aspirations** and suggestions for the future.

We look forward to working with you and community partners to help facilitate these important conversations.

Community Outreach + Potential Partners



- Alaska Airlines
- Arcadis
- Bering Air
- Bristol Engineering Services
- Electric Power Systems, Inc.
- Graphite One
- Local Business Owners
- Marine Exchange of Alaska
- Nome Chamber of Commerce
- Northrim Bank
- Rural Credit Services
- Saltchuk
- Alaska Native Tribal Health Consortium (ANTHC)
- Bering Straits Native Corporation (BNSC)
- Alaska Department of Transportation and Public Facilities (AK DOT+PF)
- Alaska Housing Finance Corporation (AHFC)
- Alaska Industrial Development and Export Authority (ADIEA)
- Alaska Sea Grant
- Alaska Small Business Development Center
- City of Nome
- Nome Joint Utility System (NJUS)
- Northwestern Alaska Career and Technical Center (NACTEC)
- North Pacific Fisheries Management Council
- North Pacific Research Board
- Alaska Resource Development Council
- University of Alaska
- Council IRA
- Elim IRA
- Kawerak
- King Island Native Community
- Native Village of Council
- Native Village of Solomon
- Nome Eskimo Community
- Norton Sound Economic Development Corporation (NSEDC)
- Norton Sound Health Corporation (NSHC)
- Savoonga IRA
- Shaktoolik IRA
- Sitnasuak Native Corporation (SNC)
- Solomon Native Corporation

Next Steps



Old St. Joe's at Anvil City Square. Photo courtesy Alaska.org

01

Investment Summit, April 18

02

Public Open House #1, April 19

03

'Community Vision' Survey

Thank You!

Questions / Feedback

Project Contacts



Megan Onders

Assistant City Manager for Economic Development

[MOnders@ NomeAlaska.org](mailto:MOnders@NomeAlaska.org)



Stephanie Queen, AI C P

Project Consultant

[StephanieQueenConsulting@ gmail.com](mailto:StephanieQueenConsulting@gmail.com)



City of Nome Economic Development Strategic Plan

Building our Future Together

The City of Nome is developing an **Economic Development Strategic Plan**, to guide municipal resources and programs in ways that help shape the community's future and drive economic growth. This process will bring together community members, tribal and civic leaders, business owners, regional organizations and partners, and municipal, state, and tribal governments to develop a set of clear and attainable goals and objectives, with specific policy recommendations the City can implement which aim to:

- **Shape economic growth in line with the community's vision, culture, and values;**
- **Sustain and enhance infrastructure and public spaces** to support economic vitality;
- **Foster a business-friendly environment** where entrepreneurs and employers can thrive;
- **Retain and attract a skilled workforce** to strengthen our economy; and
- **Encourage investment** to fuel long-term prosperity.

The project will include a robust 6-month public engagement effort, as summarized in the table below.

1. Organizing and Pre-Planning	2. Community Assessment	3. Establish a Shared Vision	4. Formulate Goals + Objectives	5. Develop Implementation 'Action Plan'	6. Public Review and Finalize Plan
March	March – April	April	May – June	June - July	August
Identify stakeholders, create project management plan, draft schedule and processes.	Review existing data, analyses, and plans. Identify strengths, weaknesses, opportunities, and threats (SWOT).	Develop and build consensus around a shared vision of where the community wants to be in the future.	Develop a set of strategic goals and objectives, based on needs assessment, SWOT, and Vision.	Identify and prioritize projects and programs to achieve Goals and Objectives. Identify available resources and implementation responsibility.	Invite the public to provide feedback on the draft plan. Incorporate final edits and present to Common Council for adoption.

*Save the Date for upcoming opportunities to get involved:

- **City of Nome Investment Summit, Friday, April 18, 2025.** Keynote speakers and presenters will highlight investment opportunities in the region, focusing on: science; tourism; workforce development; infrastructure; fisheries; critical minerals; hospitality development; and military support.
- **Public Open House, Saturday, April 19, 2025.** Community members are invited to join our project team to learn about the strategic planning process, share your vision for the future, and start building consensus around Nome's unique strengths and opportunities.

Additional details will follow. Please email or call with any questions or comments!

Megan Onders, City of Nome
Assistant City Manager for Economic Development
MOnders@NomeAlaska.org

Stephanie Queen
Economic Development Consultant
StephanieQueenConsulting@gmail.com



Nome Economic Strategy Public Involvement Plan (PIP)

April 2025



Prepared For:
City of Nome, Alaska



Prepared By:
Stephanie Queen Consulting (SQC)

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1.0 GENERAL INFORMATION

1.1 Project Overview

The City of Nome is developing an **Economic Development Strategic Plan**, to guide municipal resources and programs in ways that help shape the community's future, and drive economic growth. This process will bring together community members, tribal and civic leaders, business owners, regional organizations and partners, and municipal, state, and tribal governments. Together, their input will help inform and develop set of clear and attainable goals and objectives, with specific policy recommendations the City can implement which aim to:

- **Shape economic growth in line with the community's vision, culture, and values;**
- **Sustain and enhance infrastructure and public spaces** to support economic vitality;
- **Foster a business-friendly environment** where entrepreneurs and employers can thrive;
- **Retain and attract a skilled workforce** to strengthen the economy; and
- **Encourage investment** to fuel long-term prosperity.

1.2 Project Area

The City of Nome is located in Northwest Alaska on the southern coast of the Seward Peninsula. Nome is a first-class city that lies along the Bering Sea facing Norton Sound, and is approximately 12.5 square miles of land and 9.1 square miles of water within its corporate boundaries. This project will focus strategies and resources in the City of Nome, as well as the immediate vicinity as Nome serves as a hub for communities throughout the region.

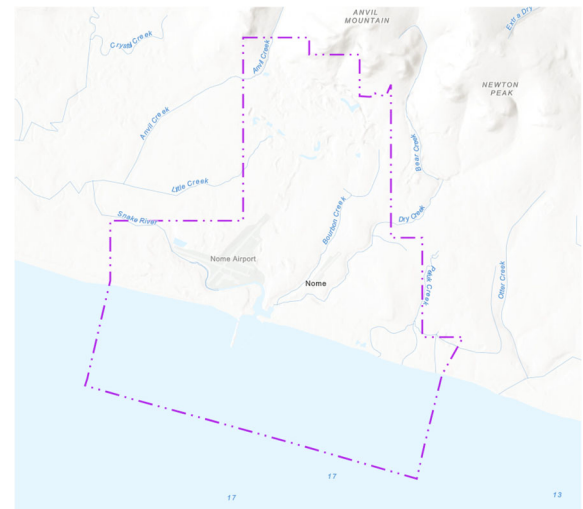


Figure 1. Nome City Limits, Nome Geohub

1.3 Background Plans and Studies

The City of Nome's Economic Development strategy will build on existing plans and analyses performed within the region. Recognizing an economic way of life with the land and ocean drives community health and well being, the project team will engage closely with the Bering Strait Development Council, the Alaska Regional Development Organization (ARDOR) tasked with preparing and implementing the regional economic development strategy.

Prior to initiating the public engagement process, the following documents will be reviewed and consulted:

- *Arts of the Bering Strait Region: the economic, social and cultural role of traditional arts and crafts (Kawerak)*
- *Bering Strait Business Resilience Data Report (University of Alaska Business Enterprise Institute, December 2022)*
- *Bering Strait Small Business Resilience Plan (UAA BEI)*
- *Bering Strait Community Needs Assessment (McKinley Research Group, March 2022)*
- *Bering Strait Comprehensive Economic Development Strategy: 2025-2030 (Bering Strait Development Council, 2024)*
- *City of Nome Comprehensive Plan 2020 (Approved by Nome Common Council, May 2012)*
- *Bering Strait Region Priority Climate Action Plan (Deerstone Consulting for Kawerak, March 2024)*
- *Port of Nome Strategic Plan (Currently in development)*
- *NJUS Water/Sewer Master Plan (Currently in development)*
- *State of Alaska DOT Statewide Transportation Improvement Plan (2024-2027 STIP, Amendment #2)*
- *Tribal Transportation Plans (various)*

1.4 Anticipated Schedule

The table below identifies key milestones in the project, and is subject to change.

PROJECT MILESTONE	TARGET COMPLETION
1. Organizing and Pre-Planning	March
2. Community Assessment, SWOT	April
3. Visioning	April
4. Goals and Objectives	June
5. Implementation 'Action Plan'	July
6. Public Review and Finalize Plan	August

1.5 Purpose of the Public Involvement Plan

This Public Involvement Plan (PIP) details the proposed formal and informal methods for communicating information with agencies, tribes, organizations, and the public for the project. The objectives of this plan are to:

- Provide opportunities for community members to be informed and participate;
- Serve as a guide for the project team to meet the project goal of achieving broad and meaningful public involvement; and
- Clearly define how and when information is shared to maintain timeline and budget.

2.0 COMMUNITY MEMBERS AND POTENTIAL PARTNERS

The primary goal of economic development initiatives is to improve the well-being of a community through efforts that entail job creation, job retention, tax base enhancements, and quality of life. Therefore, every resident, business, and organization in Nome and the broader region is likely to be impacted. A way of life in relationship with nature and the environment is central to the identity of diverse residents of Nome, therefore it is critical Nome residents to help define development that will enrich well-being and quality of life. The values of cooperation, hard work and partnership are the foundation for opportunity.

The initial list below includes individuals and entities the project team will seek to engage throughout the planning process. It includes tribal agencies, regional non-profits, businesses, residents, and the general public. Contact information will be collected and updated in a 'Community Engagement' register to manage communications effectively, and will be continuously expanded and updated throughout the project. Outreach to the following entities is anticipated or has been conducted to help inform the City of Nome's strategic process and plan.

2.1 Public, Private and Other Potential Partners

- Bering Strait Development Council
- Nome Chamber of Commerce
- Northern Air Cargo
- Alaska Airlines
- Arcadis
- Bering Air
- Saltchuk
- Bristol Engineering Services
- Electric Power Systems, Inc.
- Graphite One
- Local Business Owners
- Marine Exchange of Alaska
- Northrim Bank
- Wells Fargo
- CU1
- Rural Credit Services

2.2 Municipal and State Government Agencies

- Alaska Department of Transportation and Public Facilities (AK DOT+PF)
- Alaska Housing Finance Corporation (AHFC)
- Alaska Industrial Development and Export Authority (ADIEA)
- Alaska Sea Grant
- Alaska Small Business Development Center
- City of Nome
- Nome Joint Utility System (NJUS)
- Northwestern Alaska Career and Technical Center (NACTEC)
- North Pacific Fisheries Management Council
- North Pacific Research Board
- Norton Sound Economic Development Corporation (NSEDCC)
- Alaska Resource Development Council (RDC)
- University of Alaska
- Nome Community Center

2.3 Tribal Governments and Organizations

- Alaska Native Tribal Health Consortium (ANTHC)
- Bering Straits Native Corporation (BNSC)
- Native Village of Council
- Native Village of Elim
- Kawerak Inc.
- King Island Native Community
- Native Village of Council
- Native Village of Solomon
- Nome Eskimo Community
- Norton Sound Health Corporation (NSHC)
- Native Village of Savoonga
- Native Village of Shaktoolik
- Sitnasuak Native Corporation (SNC)
- Solomon Native Corporation
- King Island Native Corporation
- Solomon Native Corporation
- Council Native Corporation

2.4 Engaging our Elders

Generations of Nome residents have built our community; and survived through periods of boom and periods of bust. It is important for this strategic plan to create spaces and opportunities for the community's Elders to share their stories, ideas, and knowledge. In respect with cultural values across

Nome residents, elders are our knowledge holders and have built the institutions that govern Nome. The team will explore opportunities such as ‘Elder Storytelling’ and other methods of ensuring the community’s elders voices are consulted, and included in the strategic planning process.

2.5 Hearing from the Next Generation: Nome’s Youth

Engaging with the community’s youth – particularly middle and high school aged children is another pillar important to Nome’s development. The project team will schedule a specific event and/or survey inviting Nome’s young people to share their own aspirations and recommendations for the community’s future.

“Thank you for this meeting. We cannot do it alone, and are here ready to work together to get Nome back to that wonderful place we call home.”

- March 21st Leadership Roundtable participants

3.0 COMMUNICATION METHODS

The subsequent sections outline the proposed methods for disseminating project information to agencies and individuals. The project team will evaluate outreach strategies and, if necessary, choose additional tools to engage the public and agencies effectively. Public surveys will be utilized to solicit direction and feedback from residents, the business community and issue specific taskforces.

3.1 'Community Engagement' Register & Mailing Lists

Contact details will be managed in a Community Engagement Register, encompassing interested agencies, organizations, businesses, and individuals affected by the project. This will serve as the distribution list for project-related communications via mail or email.

3.2 Project Updates on City Website

Project information will be periodically uploaded to the City of Nome website. The website will be maintained with the project overview, current schedule, meeting information, project documents, information about public involvement activities, and contact information for the project team.

The project website will include mechanisms for stakeholders to request to be added to the project's email distribution list and to submit public comments.

3.3 Project Email

A project email address will be included on all communication materials. The email address will be linked to an internal distribution list including members from the project team.

3.4 Email Newsletters, & Social Media

Prior to each public meeting an electronic version will be emailed to the addresses in the Community Engagement Registry list. Public meeting notice will include information about the project, contact information, and time, date, and location of the upcoming public meeting.

Additionally, e-newsletters will be distributed at relevant project milestones. E-newsletters will be used to provide the public and other interested persons with project updates.

3.5 Media Communications

KNOM Radio

Ben Townsend, News Director: ben.townsend@knom.org

general email: news@knom.org

107 West 3rd Avenue

PO Box 988

Nome, Alaska 99762

Phone: [\(907\) 443-5221](tel:(907)443-5221)

Nome Nugget

Anna Lionas, reporter: news@nomenugget.com

Diana Haecker, Owner: diana@nomenugget.com

Send photos to photos@nomenugget.com

P.O. Box 610

Nome, Alaska 99762

Phone: (907) 443-5235

4.0 PUBLIC MEETINGS AND COMMUNITY ENGAGEMENT

This project will engage community members through a variety of methods and meeting types, as described below. Stephanie Queen Consulting (SQC) in partnership with the City of Nome project team will coordinate meeting locations, prepare meeting materials, and set-up. Meeting participation information and materials for all meetings will be posted to the project portion of the City website.

Interested individuals will be notified of upcoming meetings and opportunities to review documents via the following methods: radio and newspaper ads/stories on KNOM radio and Nome Nugget, email newsletters, and social media posts

4.1 Common Council Meetings and Public Open Houses

Common Council Presentation #1: Project Kick-Off and PIP Review (April 14, 2025)

The purpose of this presentation is to provide an overview of the strategic planning process, draft schedule, and Public Involvement Plan (PIP). The Mayor and Council will be invited to share feedback on the overall project approach and engagement strategy, and share any specific goals or expectations they have for the project.

Public Open House #1: Project Overview, Community Vision, and SWOT (April 19, 2025)

At the first public open house the project team will make a brief presentation about the strategic planning process, then community members will be invited to share their vision for Nome's future and weigh in on long-term economic priorities—from infrastructure and housing to workforce development, business attraction, arts and cultural identity, and downtown redevelopment. Input received from the public will be used to draft a shared community 'vision statement,' and identify the community's potential Strengths, Weaknesses, Opportunities, and Threats (i.e. SWOT analysis).

Common Council Work Session and/or Public Open House #2: Present the Draft Plan (July, TBD)

At a second public Open House and/or Common Council work session later in the summer, the project team will present the draft concepts from the plan, including: vision, goals and objectives, and action/implementation strategies. The purpose is to solicit feedback and comments from key decision-makers and the public, and kick-off a several-week public

comment period where community members will be able to review the draft concepts, and share their questions, comments, and feedback with the project team.

Common Council Presentation #3: Final Plan Presentation (August, TBD)

At this meeting, the final version of the Economic Development Strategy will be presented to the Mayor and Council for their consideration. This final plan will incorporate feedback and address comments from the public, as well as City leaders and decision-makers.

4.2 Other Meetings

Leadership and Engineering Roundtables, Friday, March 21, 2025.

In March, the City convened a set of roundtable discussions with local and regional leaders who shared their vision and aspirations for economic development. The second hour focused on updates about upcoming infrastructure projects and project planning in the City of Nome, from state, tribal and city engineers. The goal was to foster coordination and information sharing among engineers, city, tribal and state agencies, and development organizations as they prepare for the 2025 construction season in Nome in effort to strengthen relationships and improve opportunities for coordination and collaboration.

City of Nome Investment Summit, Friday, April 18, 2025.

On April 18, ahead of Open House #1, the City is hosting the first ever Nome Investment Summit, which will feature tribal leaders, state and federal partners, industry experts, and investors exploring opportunities in:

- Science and climate research
- Tourism and hospitality
- Workforce and housing development
- Public infrastructure
- Fisheries and critical minerals
- Military support and port development

4.3 One-on-one Interviews

To supplement information gathered during larger public open houses, the project team will meet with and interview key individuals one-on-one. The project team will collaborate and identify specific individuals to schedule interviews with, either via phone, Zoom, or in person.

4.4 Issue-Specific Task Forces (Working Groups)

After the initial Public Open House, the project team will invite small groups (typically 5-10) people with industry knowledge and expertise, to engage in issue-specific conversations. These meetings are

intended to bring together community members together to identify actionable goals, objectives, and implementation strategies.

Task force topics may include:

- Tourism
- Arts/Culture
- Small Business Support
- Community Development and Downtown Revitalization
- Healthcare
- Maritime, Marine Services, and the Port
- Rare earth minerals
- Housing
- Workforce Development
- Finance/Banking
- Transportation

4.5 Surveys

Coinciding with Public Open House #1, the project team will introduce a 'Community Vision' survey, which will be advertised and open to the public for several weeks. The survey will solicit information about community members' priorities and goals for economic development, and identify those features and assets within the community they most value. The survey will be available both online and in a hard-copy format, with results shared following the close of the survey period.



TO: Department Heads
FROM: Assistant City Manager & Public Information Officer
DATE: March 3, 2025

RE: Public Relations Build Out

The City of Nome has entered into contract with Thompson & Company, an Anchorage Based PR Firm. The scope of work includes the following. City Hall Administration looks forward to scheduling time with you as we build out, coordinate and better integrate our communications with the public. As we develop a content calendar; and better learn the PR needs of your department through the survey, please reach out Megan Onders at 907-443-6605; with any questions.

Phase 1: Project initiation and communication framework.

- Conduct a meeting with City of Nome staff to review current communication practices, strengths, gaps, areas for improvement and expectations. Learn about past messaging challenges and potential risks for future communications.
- Develop a detailed project plan, including content strategy, digital and web strategy, media outreach plan and stakeholder engagement framework.
- Develop and document standard operating procedures and processes for public communication, including: approval work flows for social media content, press materials, and web content; messaging consistence guidelines, and crisis communication protocols.
- Provide staff training on implementing and maintaining these procedures; and identify training programs for city staff.
- Submit the draft communication framework for review and approval.

Phase 2: Identification of key messages, content development

- Develop a content calendar for press releases, social media posts and website updates.
- Prepare and distribute press releases and content covering City initiatives, events, public safety alerts and other relevant information.
- Ensure alignment with City policies and communication objectives.
- Monitor media coverage and public sentiment to adjust strategies as needed.
- Guide the City of Nome department heads in working cooperatively to integrate the Public Information Officer into operations, help manage expectations for the role.

Phase 3: Emergency Communications

- Support the Public Information Officer during emergencies and public safety incidents.
- Collaborate closely with the Nome 911 Center and Emergency Management to ensure timely and accurate information dissemination.
- Establish emergency communication protocols in partnership/consultation with the Local Emergency Planning Committee and City of Nome response staff.
- Maintain a rapid response communication kit for emergencies, including:
 - Pre-drafted messaging templates.



- Media contact lists
- Real-time information channels.

Phase 4: Staff training and capacity building.

- Identify public relations and communication training opportunities relevant to city staff roles.
- Develop a tailored training curriculum covering topics such as:
 - Managing the press.
 - Conducting community conversations.
 - Crisis communication strategies.
- Recommend effective online training as appropriate.
- Evaluate training effectiveness through participant feedback and skill assessments.

Phase 5: Public engagement and community outreach.

- Develop and implement public engagement strategies tailored to community needs.
- Organize and facilitate community forums and outreach on topics such as:
 - Mayor City initiatives.
 - Public safety updates.
 - Policy changes.
- Ensure materials are accessible and culturally appropriate for Nome's diverse population.

Presented by
Asst. City Manager

Action Taken:

Yes ☒No ☐Abstain ☐

CITY OF NOME, ALASKA

RESOLUTION NO. R-25-01-08

**A RESOLUTION ENDORSING PROJECTS FOR THE CITY OF NOME'S 2025
STATE AND FEDERAL LEGISLATIVE PRIORITIES**

WHEREAS, the following prioritized projects are considered worthy of advocacy to State of Alaska, the Alaska State Legislature, the United States Government and the United States Congress:

Priority 1) Port of Nome: United States Arctic Deep Draft Port Construction Funds (\$200 million).

Priority 2) 18-unit housing complex for teachers and public safety officers in Nome (\$14 million).

Priority 3) Water and Wastewater Improvements (\$76 million).

Priority 4) Murkowski Heavy Equipment Appropriations Request: Landfill compactor (\$1 million).

Priority 5) Alaska Court System staffing investments to address the backlog of cases in the second judicial district.

Priority 6) Staffing support for Domestic Violence and Sexual Assault victim advocacy services at the Nome Police Department.

Priority 7) Covered Multi-Use Recreational Structure (\$1.4 million)

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council endorses the aforementioned items for inclusion in the City of Nome 2025 State and Federal Legislative Priorities Package.

APPROVED and SIGNED this 27th day of January 2025.

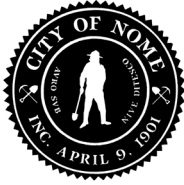


JOHN HANDELAND
Mayor

ATTEST:



DAN GRIMMER
City Clerk



Port of Nome: United States Arctic Deep-Draft Port Construction Request: \$200 million

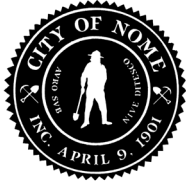
The City of Nome is requesting **\$200 million** in National defense or transportation funds to construct the nation's first Arctic Deep Draft Port. The United States is an Arctic Nation. Investment in the Port of Nome is investment in the future of global commerce, national security and access to Alaska's natural resources. The Port of Nome is of national significance as the nation's first deep-draft port in the Arctic.

The 2024 construction solicitation was cancelled due to bids exceeding statutory cost limitations, as well as insufficient funds on hand. Inflationary market conditions for critical materials and labor contribute to high costs of construction. *Identifying regulations and policies that increase the costs of construction should be considered to help move this project forward.* A 2nd solicitation for construction is scheduled for release in late-Feb 2025, with a potential award in Sep 2025, and construction targeted for 2026-2029. Construction costs across the nation have increased exponentially in recent years, while costs for construction in the Arctic have exploded.

In 2022, the Alaska Congressional Delegation facilitated federal funding through the Army Corps Civil Works Program, and the Alaska Legislature reciprocated through the City with a grant for local cost-share funds. These funding allocations represents huge milestones. **The City of Nome would like to express our gratitude for the exceptional efforts of the Alaska Congressional Delegation and the Alaska State Legislature.** Since 2011, the Alaska Congressional Delegation, the State of Alaska Legislature (State), the City of Nome (City), and the U.S. Army Corps of Engineers (Corps), have extensively collaborated to achieve progress toward developing the Nation's first Arctic Deep Draft Port.

The forward momentum of the Alaska Congressional Delegation, the State of Alaska and the City of Nome is a strong foundation to face the shifting geopolitical security issues on the northwest flank of NATO, which remains exposed when compared to the rest of the U.S. coastline. Now is a critical time to put in place the federal funding commitment necessary to construct the first U.S. Arctic Deep Draft Port, at Nome, which is vital to supporting the U.S. national security fleet to serve and protect our nation's waters, and support a consistent regional presence of Oil Spill Response and Search and Rescue assets. These resources are an essential part of maritime support that must be in closer proximity to the Arctic.

This national infrastructure project will serve as the resupply support facility in the Arctic, expanding on the support of commercial shipping, fishing and tourism industries, driving economic development across the region with sustainable jobs, enhanced domain awareness and preparedness, and do so without harming the natural environment through maritime presence and enforcement. This increased presence at a deep-water port in Nome will effectively increase food security by maintaining a balance between commercial industries and protecting Alaska Native marine mammal hunters utilizing the Port of Nome.



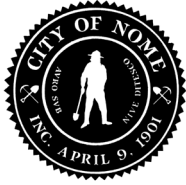
New Teacher and Public Safety Housing Request: \$8 million

The City of Nome is facing a housing crisis, with a shortage of housing for its general population. The short supply and high costs of construction in rural and remote Alaska communities, such as Nome, makes housing for public sector employees unaffordable, if not unavailable. The lack of professional housing is leading to critical shortages of teachers and police officers. The Nome School District (NSD) and the City of Nome are partnering to construct an 18-unit housing complex for teachers and public safety officers. The housing complex will feature both two- and three-bedroom units, and will be located on City property. One American Disability Act compliant unit will be available on each floor. The 18 plex will be within walking distance of the Nome Elementary School and the Nome Public Safety Building.

Inflation has increased the estimated costs from \$7 million to \$14.9 million. The apartments for rent would be below market rate but would also involve a maintenance fund. The project is envisioned to use grant funds (\$8 million) and a (\$6 million) revenue bond. Rental revenue will partially cover the bond payments each month. The Denali Commission has provided a \$500,000 design grant and the City of Nome has provided \$400,000 in land for a total project costs of \$14.9 million. The housing development is at a 95% design level. The City of Nome requests \$8 million for this project.

Potential employees state the lack of interest to work in Nome is because of the lack of good quality housing for professionals. Both the NSD and the NPD are experiencing similar challenges in attracting experienced personnel to serve as educators and police officers in our off-road community.





Water and Wastewater Improvements Request: City of Nome Eligibility

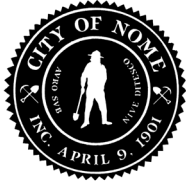
Nome has invested in significant upgrades and improvements over the years to keep its water-sewer systems functional, however the City of Nome and Nome Joint Utility System is not able to meet current water and sewer replacement needs, nor meet the growth needs of the community. Total replacement needs to keep the system functioning total \$75 million, yet Nome remains ineligible for programs available to Alaska Native communities. Eighty-two percent of Nome's population is Alaska Native.

Nome (and a handful of other First-Class cities with populations over 1,000) are not eligible for Village Safe Water funds, and the State discontinued the DEC Municipal Matching Grant Program, which was a vital program for water-sewer maintenance/development. **The City of Nome requests amending Alaska Statute, Title 46, Chapter 7 to allow for remote first-class cities to be eligible for participation in the State of Alaska Village Safe Water program.**

Water and wastewater mains that are failing in Nome due to stress induced cracking caused by material fatigue and differential settlement as pockets of ice-rich permafrost under the pipes melt. Projects under this program will reduce the loss of drinking water due to leaks (estimated at 50% of produced water) and reduce risks to its quality as Nome's first generation (now leaking) arctic-pipe projects that installed the water and sewer mains alongside each other in the same trench (ADEC now requires 10' of separation). There is one expansion project on the list – to extend water main to service the Lester Bench area, whose arsenic / iron laden groundwater is unsuitable for human consumption.

Community rate payers cannot afford loan repayments from the Alaska's State Revolving Fund guidelines; without a significant subsidy. This program is scalable by its project components:

Project Name	Est. Cost
Seppala Avenue Water and Sewer Replacement	\$ 3,500,000
East King Place Water and Sewer Replacement	\$ 13,000,000
Belmont Point Water and Sewer Replacement	\$ 12,000,000
West King Place Water and Sewer Replacement	\$ 9,000,000
West Front Street Water and Sewer Replacement	\$ 6,000,000
Steadman & 6th Avenue Water and Sewer Replacement	\$ 10,000,000
West E Street Water and Sewer Replacement	\$ 10,500,000
Carsten's Way Water and Sewer Replacement	\$ 2,000,000
West Front Street Water and Sewer Improvements	\$ 6,000,000
Lester Bench Water Extension	\$ 4,000,000
TOTAL	\$ 76,000,000



Water and Wastewater Improvements Request: City of Nome Eligibility

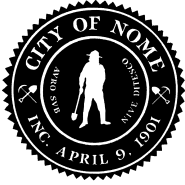
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Nome (and a handful of other First-Class cities with populations over 1,000) are not eligible for Village Safe Water funds, and the State discontinued the DEC Municipal Matching Grant Program, which was a vital program for water-sewer maintenance/development. **The City of Nome requests amending the EPA appropriations language for the Rural and Alaska Native Villages drinking water and waste water program to allow for our rural first-class cities to be eligible for participation in the State of Alaska Village Safe Water program.**

Water and wastewater mains that are failing in Nome due to stress induced cracking caused by material fatigue and differential settlement as pockets of ice-rich permafrost under the pipes melt. Projects under this program will reduce the loss of drinking water due to leaks (estimated at 50% of produced water) and reduce risks to its quality as Nome's first generation (now leaking) arctic-pipe projects that installed the water and sewer mains alongside each other in the same trench (ADEC now requires 10' of separation). There is one expansion project on the list – to extend water main to service the Lester Bench area, whose arsenic / iron laden groundwater is unsuitable for human consumption.

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TOTAL	\$ 76,000,000



Heavy Equipment Request: Landfill Compactor Request: \$1 million

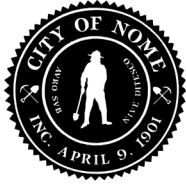
The City of Nome does not have adequate equipment for the compacting of waste at the landfill. The City of Nome Public Works department manages the Nome landfill and monofill, also supporting a robust recycling program in partnership with Kawerak Inc. The City of Nome requests a landfill compactor to maximize use of landfill space. This essential equipment will maximize the life span of Nome's landfill, as well as prepare Nome for its anticipated growth. A landfill compactor will also boost the financial performance of the landfill, as compacted trash will allow the landfill space to be used for a longer period of time. Current equipment is insufficient and inadequate as trash ends up in the internal engine and wheel shaft areas; and decreases optimal performance of current equipment.

ESTIMATED COST: \$1 million



Photo Credit: Waste Advantage Magazine¹

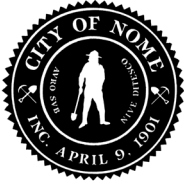
¹ [The Impact of Landfill Compactor Machines on the Waste Management Industry - Waste Advantage Magazine](#)



Alaska Court System Staffing Request: \$1.5 million

The City of Nome respectfully requests the State of Alaska to double the staff of the Alaska Court System in Nome to include additional judges, district attorneys, public defenders and support staff to address the back log of court cases in Nome and the second judicial district. The City of Nome appreciates and supports Governor Dunleavy's study increases since FY2024 for the second judicial district, Department of Law's Criminal Division, from \$2.6 million for the Criminal Division in 2024 to \$3.8 million proposed for FY2026. The current budget supports 15 authorized positions between Nome, Kotzebue, Utqiagvik, and Fairbanks, with 7 designated in Nome.

The shutdown of the court system since the Covid-19 pandemic has created a statewide bag log of cases. In January 2024, the Alaska Court System had 6,440 pending felony cases, and 9,312 pending misdemeanors. This backlog in cases impacts victims, defendants, witnesses and contributes to a perception there is no justice, with further impacts to local police departments, who are responding to incidents, and investigating evidence for prosecutors. The lack of prosecution of crimes, leaves the public to in some cases blame the local police for a lack of justice.



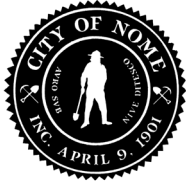
Domestic Violence/Sexual Assault Staffing Support Request: \$340,000/year or \$1.7 million/5 years

Residents of Nome, and those that receive justice services in Nome experience high rates of domestic violence and sexual assault (“DV/SA”). The DV/SA Advocate program has been in existence for the last three years at the Nome Police Department. The NPD has witnessed a reduction of DV/SA rates, due to the ability to work with victims through an advocate and thoroughly examine and investigate every case. The City of Nome use to average 120-150 sexual assaults per year. For 2024 there were 29 sexual assaults.

The City of Nome would like to continue providing services to victims of domestic violence and sexual assault, with two DV/SA Advocates at the Nome Police Department. DV/SA Advocates help navigate the complex laws, statutes, ordinances, regulations and policies. Helping victims through the criminal, court, and prosecutor processes is an essential service for those whose sense of personal safety has been violated. The DV/SA coordinates with investigating officers to track status updates on behalf of the victim.

DV/SA Advocates at the City of Nome Police Department review facts for each case, chronologically document all activities, generate and maintain a data log of activities, update records, victim files and in some cases drive the victim to court dates, and provide services in support and with trust. The DV/SA advocate also helps the victim with referral resources including DV/SA protective orders, Victims Crime Compensation Board, Office of Victims Rights OVR, Bering Sea Women’s Shelter, Behavior Health Services, and Alaska Legal Services. DV/SA advocates also ensure the rights of victims are upheld in court cases, and during arrest and release dates of offenders; as well as providing follow up services to ensure victims are receiving the emotional and justice support.

The City of Nome requests Alaska Department of Public Safety or United States Department of Justice funding for this important service to victims of domestic violence and sexual assault.



Covered Multi-Use Recreational Structure Request: \$1.4 million

The City of Nome requests \$1.4 million to construct a covered multi-use recreation and sports facility to serve residents, youth and elders. The facility is designed to be non-heated to reduce energy and construction expenses. A covered recreation and sports facility will protect citizens from harsh winds, rain or snow that come with living in the sub-Arctic. This facility will support community health and wellness by promoting physical activity and team sports. This space will serve as an ice skating/hockey rink (October through April); and basketball/soccer space during the summer months. This facility will be constructed next to the Nome Recreation Center to take advantage of bathroom and locker room amenities provided to the public.

As the hub city for surrounding villages, regional residents frequently travel to Nome for a variety of sporting events, conferences and other purposes. The City envisions local and regional residents utilizing the ice rink and the community could benefit economically from hosted tournaments, camps and other programs due to its uniqueness (this would be the only covered ice surface within 500 miles).

In addition, during summer months a covered multi-use facility would allow for the expansion of our award-winning Summercise Program - a program offered jointly with Norton Sound Health Corporation that promotes exercise with a variety of physical and sports offerings and teaches regional youths healthy eating and lifestyle choices. Since its inception 24 years ago Summercise has expanded to the point where it can no longer grow or accommodate the demand for indoor recreational space that would shelter participants during the rainy parts of our summers.





April 1, 2025

Quarterly Building Inspector Report:

- 1) Issued 5 Certificates of Occupancy for Upper Niukluk LLC Trooper Hosing.
- 2) Issued Certificate of Occupancy for 711 East Third Avenue Duplex.
- 3) Continued inspections of other projects as follows: New Construction Trooper Housing 1400 Block Nome Teller Highway- Remodel 600 East 6th Avenue (Nathan Nagaruk), National Park Service Office 214 West Front Street TBI Construction, 311 West D Street David Evans, 209 West D Street Serjio Heck (RJ) 312 Belmont Street Dan Janke, 409 East Fourth Cliff McHenry (Inspections by Others) 505 Spinning Rock Road Lori Hughes, 602 West Warren Place & 603 West Fourth Avenue New Construction 3 D Housing Extreme Habitats New Construction 3 bedroom 3 bath home .No Address Lot behind BSRHA, Nathan Naguruk, 504 Spinning Rock Road Andrew Harrelson, Other projects awaiting Spring return of clients and favorable weather.
- 4) Other office duties and letters.

Compiled by:

Cliff McHenry
Nome Building Inspector



MEMO

Date: April 8, 2025
To: Nome Common Council
From: Dan Grimmer, City Clerk
Subject: FY25 Q3 Report

Professional Development I & II

Members of the Clerk's Office continue to attend Professional Development. This year Deputy Clerk Brad Soske received a scholarship to attend the Professional Development I for 2025. This program is designed to provide training in a variety of subjects applicable to Municipal Clerks.

Hiring of a shared Clerk between Finance and the Clerk's Office

The City hired Celia Jennings as a new Clerk at City Hall. This position is a shared position that provides much needed support across two of our very busy departments. Celia is a very positive person that is a welcome addition to our team.

Auditing of Assessed Properties and Accounts in the City

The Clerks office continues to work with our assessing firm to update property information in our assessing and finance software. We continue to identify ways to improve the existing systems that we use.

Continued operations with the Quintillion outage

The City Clerk's Office was able to continue operation during the extended Quintillion outage. Internet and email were both intermittent during that time. The Clerk's office operation is dependent upon usage of both these resources in order to operation and communicate effectively with the public. Operations, although delayed were still able to happen. We thank the IT Department and the Mayor for the efforts that they put in to make things work.

Iditarod 2025 & the New Arch

The new Iditarod Arch was put up this year. Thanks to our Public Works department for the hard work they put in to get the Arch constructed and put up in the Iditarod Chute. City Hall was able to host the Iditarod Headquarters in the Council Chambers again this year.

Dan Grimmer
City Clerk



TO: City of Nome Common Council
FROM: Megan Onders, Assistant City Manager for Economic Development
Public Information Officer
DATE: April 9, 2025

RE: Quarterly Report | Q1 2025

The City of Nome continues to navigate growth. With the positions of Assistant City Manager and Public Information Officer existing for the first time, Megan continues to work with Department Heads and two consulting firms to help execute and implement new economic and information support services for the City of Nome and its residents. Former Interim City Manager Brooks Chandler set in motion the hiring of two consultants to help navigate and implement a public information officer and an economic development strategic plan.

Economic Development

Stephanie Queen Consulting is serving the community of Nome with the facilitation and establishment of the Economic Development Strategic Plan. Her public engagement plan is attached as a separate memo to this City Council packet. Stephanie served as the City of Soldotna's City Manager for 9 years; and she continues to be an invaluable mentor and brings tremendous capacity. Stephanie and Megan continue to work in partnership, meeting one hour, once a week.

Megan continues to build out public engagement events that she hopes will inspire the public, and entities in Nome to invest or create businesses in the many economic opportunities in Nome. Megan recommends, the City of Nome continue taking steps to be development ready, whether it is through advancing partnerships for infrastructure coordination of housing, water, sewer roads; the establishment of a Nome Development Authority, or facilitating the development of commercial public-private partnerships that can help increase City revenue and capabilities in service to the community of Nome.

Megan would like to express appreciation for Nome leaders and local corporations and regional institutions for their involvement and participation in City of Nome Economic Development events. It takes many people, working together to achieve transformative change. In working to achieve economic growth, Megan has organized the following events and conducted the following activities, for which agendas and summaries are included in this report as an appendix. Megan would like to thank all City of Nome staff for their help in putting these events together.

- A. Called into Norton Sound Health Corporation's January Board of Directors Public Comment agenda item to thank NSHC for operating emergency response services in Nome; and invited their Board of Directors to be a part of the Nome Economic Development Strategic Planning process to help serve regional residents in Nome, as well as support the medical staff workforce.



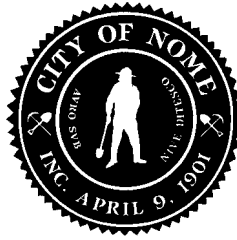
- B. Applied for NSEDC's Outside Entity Funding \$50,000 towards advancing the Nome Rec Center Locker Room project. Thank you to Norton Sound Health Corporation, Kawerak Inc., and the Native Village of Solomon for letters of support.
- C. Applied for the State of Alaska's 2025 Department of Homeland Security Grant to update Nome's emergency operation plan; this submission included an application from NJUS to upgrade the utilities energy switches.
- D. Managed the writing of Nome's Federal and State priorities in partnerships with Department Heads. Please see attachment.
- E. Conducted outreach to the Alaska Native Tribal Health Consortium to help further Nome's Water and Sewer Master plan and strategize pathways for helping address Nome's water and sewer replacement infrastructure needs.
- F. Megan represented the City of Nome in meeting with staff and members of the Alaska Congressional Delegation in Washington D.C. to advocate for Nome's priorities. A huge thanks to federal lobbyist Jay Sterne setting up and managing materials for City of Nome meetings. Please see attachment.
- G. Facilitated an introduction between the Nome Chamber of Commerce and the Alaska Small Business Development Center. The Nome Chamber is now offering their business development support services.
- H. Organized and Leadership and Engineering Roundtable March 21; summary by SQ consulting. Please see attached agenda.
- I. City of Nome Investment Summit Agenda, April 18, 2025; please see attached agenda and promotional material. Please register for the Summit at Nomealaska.org.

Public Relations: The Thompson & Co. PR firm assists in building out the capabilities of a Public Information Officer (PIO), and continues to meet with Department Heads to understand PR needs and community services provided from across City departments, as well as provided to HR draft employee policies for social media; and photo releases. Thompson and Company supported the PIO in a national and statewide press conference last February 2025. I would like to thank Kawerak Inc. for supporting the City of Nome with telecommunications (Starlink) capabilities during the emergency response to the tragic plan accident. I have continued to update and establish PIO communications infrastructure for the Public Information Office, including a home on the website for press releases. The PR firm conducted a survey with Department heads to understand communications needs and improve strategic communications across the City Departments. The PIO continues to create advertising and public notices for the City of Nome. Angie Nguyen continues to support the PR and PIO team in scheduling meetings and helping with content creation. Please see attachment.

Mayor
John Handeland

Manager
Dan Grimmer

City Clerk
Dan Grimmer



Nome Common Council Item D.

Mark Johnson
Adam Martinson
Scot Henderson
Cameron Piscoya
Maggie Miller
Kohren Green

102 Division St. • P.O. Box 281
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(907) 443-6663
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MEMORANDUM

Date: April 10, 2025
To: Dan Grimmer, Acting City Manager
From: Nickie Crowe, Finance Director
Subject: Financial Report @ 03/31/2025

The following financial information is a draft of the F25 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 3/31/25. Also included is a General Fund balance sheet.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

<u>General Fund:</u>		<u>School Renovation & Repair Fund:</u>	
F25 Revenue:	\$ 12,097,466.88	F25 Revenue:	\$ -
F25 Expense:	\$ 12,329,593.76	F25 Expense:	\$ 187,958.47
<u>School Bond Fund:</u>		<u>Port Operating Fund</u>	
F25 Revenue:	\$ 380,664.28	F25 Revenue:	\$ 1,951,572.25
F25 Expense:	\$ 136,500.00	F25 Expense:	\$ 1,245,734.32
<u>Special Revenue Fund:</u>		<u>Port Capital Projects Fund:</u>	
F25 Revenue:	\$ 195,282.05	F25 Revenue:	\$ 79,936,412.67
F25 Expense:	\$ 590,853.78	F25 Expense:	\$ 87,017,479.65
<u>Capital Projects Fund:</u>			
F25 Revenue:	\$ 1,380,494.76		
F25 Expense:	\$ 2,397,542.47		

In the General Fund, certain revenue items are on a lag. For example, this report includes sales tax collections through February 2025, as the March activity is not due until April 21st. The AK Remote Sellers sales tax line item and Vehicle License line item are on a two-month lag; this report shows collection activity through January 2025.

Please note, the month of April is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State and Federal grant reports and reimbursement requests.

CITY OF NOME
BALANCE SHEET
MARCH 31, 2025

Item D.

GENERAL FUND

ASSETS

11.1000.0000	CASH - COMBINED CASH FUND	3,978,748.14
11.1011.0000	CASH IN BANK SWEEP ACCOUNT	.00
11.1011.0001	CASH IN BANK OPERATING	.00
11.1011.0002	CASH IN BANK PAYROLL SWEEP	.00
11.1011.9999	CASH ON HAND	(1,000.00)
11.1020.0000	PETTY CASH - CITY HALL	200.00
11.1020.0001	PETTY CASH REC & POOL FACILITY	500.00
11.1020.0002	RECEIPTS IN TRANSIT	.00
11.1020.0003	PETTY CASH - MUSEUM	100.00
11.1030.0513	KEYTRUST AMLIP PERS RESERVE	.00
11.1030.0515	KEYTRUST AMLIP LANDFILL	1,372,972.13
11.1030.0516	KEYTRUST AMLIP MIELKE	376,445.06
11.1030.0517	KEYTRUST AMLIP SELF INSURANCE	.00
11.1030.0518	KEY TRUST AMLIP CARES\$	2.55
11.1030.0800	WELLS FARGO PERS CD	.00
11.1030.0801	WELLS FARGO SELF INSURANCE CD	.00
11.1030.0802	WELLS FARGO LANDFILL CD	600,691.32
11.1030.0803	WELLS FARGO GEN FUND RESERVE	857,783.34
11.1030.0820	PIPER SANDLER SELF INSURANCE CD	1,175,421.26
11.1030.0821	PIPER SANDLER&CO PERS CD	589,740.26
11.1030.0822	PIPER SANDLER & CO LANDFILL CD	601,771.36
11.1030.0823	PIPER SANDLER GF RESERVE CD	1,153,766.09
11.1030.0840	PRO EQUITY TVI PERS RESERVE CD	473,041.43
11.1030.0841	PRO EQUITY TVI LANDFILL CD	1,155,734.70
11.1030.0842	PRO EQUITY TVI GF RESERVE CD	2,153.15
11.1051.0000	SALES & BED TAX RECEIVABLES	.00
11.1051.0001	ALLOWANCE UNCOLLECTIBLES	(16,792.83)
11.1051.0005	DELINQUENT SALES TX PALMER	.00
11.1051.0006	DELINQUENT SALES TAX	(445.18)
11.1051.0007	DELINQUENT SALES TX PROMISENOTE	.00
11.1051.0048	REAL PROPERTY - UNAPPLIED PMT	(50,938.21)
11.1051.0049	REAL PROPERTY AR	(65.53)
11.1051.0050	EST UNCOLLECT REAL PROPERTY TX	.00
11.1051.2010	1992-2010 REAL TAX RECEIVABLE	.00
11.1051.2011	REAL TAXES RECEIVABLE 2011	.00
11.1051.2012	REAL TAXES RECEIVABLE 2012	.00
11.1051.2013	PY REAL PROPERTY TX RECEIVABLE	224,660.55
11.1052.0048	PERSONAL PRP TX-UNAPPLIED PMT	(8,341.41)
11.1052.0049	PERSONAL PROPERTY AR	.00
11.1052.0050	EST UNCOLL PERSONAL PRP TAX	(172,575.38)
11.1052.0098	PERSONAL PRPTX RECEIVABLE 1998	199.98
11.1052.0099	PERSONAL PRPTX RECEIVABLE 1999	215.23
11.1052.2000	PERSONAL PRPTX RECEIVABLE 2000	488.40
11.1052.2001	PERSONAL PRPTX RECEIVABLE 2001	333.90
11.1052.2002	PERSONAL PRPTX RECEIVABLE 2002	732.67
11.1052.2003	PERSONAL PRPTX RECEIVABLE 2003	1,164.02
11.1052.2004	PERSONAL PRPTX RECEIVABLE 2004	713.24
11.1052.2005	PERSONAL PRPTX RECEIVABLE 2005	622.60
11.1052.2006	PERSONAL PRPTX RECEIVABLE 2006	1,629.12
11.1052.2007	PERSONAL PRPTX RECEIVABLE 2007	2,719.09
11.1052.2008	PERSONAL PRPTX RECEIVABLE 2008	2,615.00
11.1052.2009	PERSONAL PRPTX RECEIVABLE 2009	1,861.84
11.1052.2010	PERSONAL PRPTX RECEIVABLE 2010	792.75
11.1052.2011	PERSONAL PRPTX RECEIVABLE 2011	690.00
11.1052.2012	PERSONAL PRPTX RECEIVABLE 2012	1,087.85

CITY OF NOME
BALANCE SHEET
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Item D.

GENERAL FUND

11.1052.2013	PY PERSONAL TAXES RECEIVABLE	155,895.21	
11.1060.0001	DEFERRED COMPENSATION EMPOWER	1,351,496.39	
11.1060.0002	DEFERRED COMPENSTN MISSIONSQUA	1,678,143.41	
11.1060.0003	HARTFORD ANNUITY ASSETS	.00	
11.1310.0000	DUE FROM OTHER FUNDS	.00	
11.1310.0003	DUE FROM STATE ALASKA, FED GOV	.00	
11.1310.0006	DUE FROM PHS	.00	
11.1310.0007	DUE FROM BLM	.00	
11.1310.0010	DUE FROM PORT OPERATING	.00	
11.1310.0012	DUE FROM NOME JOINT UTILITY	3,200.00	
11.1310.0013	DUE FROM NOME PUBLIC SCHOOLS	.00	
11.1310.0023	DUE FROM SPECIAL REVENUE FUND	.00	
11.1310.0024	DUE FROM CAPITAL PROJECTS FUND	.00	
11.1310.0025	DUE FROM SCHOOL DEBT SVC FUND	.00	
11.1330.0000	MISCELLANEOUS ACCTS RECEIVABLE	31,011.37	
11.1330.0003	ACCOUNTS RECEIVABLE - LEASES	350,272.72	
11.1330.0005	AMBULANCE ACCOUNTS RECEIVABLE	2,199.00	
11.1330.0006	NJUS NOTE RECEIVABLE	.00	
11.1330.0016	SEC \$ GOLDHILL TUTIT INIAT	(1,200.00)	
11.1410.0000	INVENTORY - BUILDING MATERIALS	.00	
11.1750.0002	PREPAID HEALTH INSURANCE	.00	
11.1750.0003	PREPAID ITEMS	25,615.04	
11.1750.0004	PREPAYMENT MAJOR SUBDIV BOND	.00	
11.1750.0005	PROPERTY TX LEVY SUBSEQUENT YR	4,863,522.62	
	TOTAL ASSETS		20,789,594.25

CITY OF NOME
BALANCE SHEET
MARCH 31, 2025

Item D.

GENERAL FUND

LIABILITIES AND EQUITY

LIABILITIES

11.2020.0000	VOUCHERS PAYABLE	(36,071.04)	
11.2020.0002	ACCOUNTS PAYABLE	.00	
11.2020.0003	EMPLOYEE INSURANCE PAYABLE	.00	
11.2020.0004	EMPLOYEE RETIREMENT PAYABLE	643,844.97	
11.2020.0005	FEDERAL INCOME TAXES PAYABLE	.00	
11.2020.0006	FICA/MEDICARE TAXES PAYABLE	.00	
11.2020.0007	DEFERRED COMPENSATION PAYABLE	3,029,639.80	
11.2020.0009	EMPLOYEE UNION DUES PAYABLE	.00	
11.2020.0010	EMPLOYEE SAVINGS PLAN PAYABLE	.00	
11.2020.0011	EMPLOYEE 457 PAYABLE	.00	
11.2020.0012	EMPLOYEE WAGE ATTCHMT PAYABLE	.00	
11.2020.0013	HEALTH INSURANCE PAYABLE	.00	
11.2020.0014	LIFE INSURANCE PAYABLE	.00	
11.2020.0015	AFLAC PAYABLE	.00	
11.2030.0001	COMP ABSENCES SHORT TERM	.00	
11.2030.0012	LOAN PAYABLE	.00	
11.2080.0000	DUE TO OTHER FUNDS	.00	
11.2080.0002	DUE TO SCHOOL DEBT SVC FUND	.00	
11.2080.0003	DUE TO SPECIAL REVENUE FUND	43,241.98	
11.2080.0004	DUE TO PORT OPERATING FUND	.00	
11.2080.0006	DUE TO NOME JOINT UTILITY	.00	
11.2080.0007	DUE TO CAPITAL PROJECTS FUND	.00	
11.2160.9999	ACCRUED PAYROLL	.00	
11.2220.0000	DEFERRED REV PROPERTY TAXES	267,392.12	
11.2220.0001	DEFERRED REVENUE - AMBULANCE	16,457.32	
11.2220.0002	DEFERRED REVENUE - OTHER	.00	
11.2220.0003	DEFERRED INFLOWS - LEASES	321,346.49	
11.2430.0000	ENCUMBRANCE CONTROL	.00	
11.2430.0001	RESERVE FOR ENC CURRENT YEAR	.00	
11.2430.0003	DEFERRED REV SUBSEQUENT YEARS	4,863,522.62	
11.2430.0010	UNEXP GRANTS,DONATIONS,CONTRIB	.00	
11.2430.0011	PREPAID LAND, BLDG LEASES/RENT	(1,800.00)	
11.2430.0012	PREPAID PROPERTY TAXES	.00	
TOTAL LIABILITIES			9,147,574.26

FUND EQUITY

11.2710.0000	FUND BALANCE	11,432,065.28	
11.2710.0001	FUND BALANCE - MIELKE \$\$	.00	
11.2710.0010	EXPENDITURE CONTROL	.00	
11.2710.0020	REVENUE CONTROL	.00	
11.2710.0030	OP FUND ESTIMATED INCOME	18,791,158.33	
11.2710.0031	OP FUND APPROPRIATIONS	(18,791,158.33)	
REVENUE OVER EXPENDITURES - YTD		209,954.71	
BALANCE - CURRENT DATE		11,642,019.99	
TOTAL FUND EQUITY			11,642,019.99

CITY OF NOME
BALANCE SHEET
MARCH 31, 2025

Item D.

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

20,789,594.25

CITY OF NOME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	UNEARNED	PCNT
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001	PROPERTY TAX	4,374,179.10	952.03	4,116,076.26	258,102.84 94.1
11.3310.0002	PERSONAL PROPERTY TAX	489,343.52	.00	426,941.70	62,401.82 87.3
11.3310.0003	DEFERRED PROP TAX	.00	.00	.00	.00 .0
11.3310.0004	PROP TAX EXEMPT REDEMP	385.20	.00	385.20	.00 100.0
11.3310.0005	SALES TAX	6,950,000.00	454,374.35	4,424,386.28	2,525,613.72 63.7
11.3310.0006	HOTEL/MOTEL TAX	250,000.00	14,141.78	154,096.80	95,903.20 61.6
11.3310.0007	SALES TAX - OTHER	8,500.00	802.22	6,744.92	1,755.08 79.4
11.3310.0008	SALES TAX - AK REMOTE SELLERS	600,000.00	55,062.02	404,564.62	195,435.38 67.4
	TOTAL GENERAL TAX COLLECTIONS	12,672,407.82	525,332.40	9,533,195.78	3,139,212.04 75.2
<u>TAX PENALTIES & INTEREST</u>					
11.3319.0001	REAL PROPERTY-PENALTY	45,000.00	395.14	25,067.85	19,932.15 55.7
11.3319.0002	REAL PROPERTY-INTEREST	22,500.00	502.87	20,609.03	1,890.97 91.6
11.3319.0003	PERSONAL PROPERTY-PENALTY	9,000.00	.00	4,235.32	4,764.68 47.1
11.3319.0004	PERSONAL PROPERTY-INTEREST	6,500.00	.00	4,339.97	2,160.03 66.8
11.3319.0005	SALES TAX-PENALTY	20,000.00	1,189.63	15,080.72	4,919.28 75.4
11.3319.0006	SALES TAX-INTEREST	3,500.00	27.36	1,881.21	1,618.79 53.8
11.3319.0007	PERS & REAL PEN & INT PR YR	.00	.00	.00	.00 .0
	TOTAL TAX PENALTIES & INTEREST	106,500.00	2,115.00	71,214.10	35,285.90 66.9
<u>PERMITS LICENSES & FEES</u>					
11.3320.0001	VEHICLE/ATV LICENSE	35,000.00	1,604.48	20,776.36	14,223.64 59.4
11.3320.0002	CHAUFFEUR LICENSE	600.00	.00	400.00	200.00 66.7
11.3320.0003	ANIMAL LICENSE/CLINIC	8,000.00	1,455.00	8,215.00 (	215.00) 102.7
11.3320.0004	ELECTION CANDIDATE FEES	160.00	.00	160.00	.00 100.0
11.3320.0005	HEALTH & SANITATION CERT	270.00	10.00	230.00	40.00 85.2
11.3320.0006	SALES TAX COLLECTION LCNS	.00	.00	.00	.00 .0
11.3320.0007	BUSINESS LCNS: TRANSIENT,OTHER	1,750.00	300.00	1,700.00	50.00 97.1
11.3320.0008	BED TAX COLLECTION LICENSE	75.00	15.00	105.00 (	30.00) 140.0
11.3320.0009	NOME LANDFILL MAINT FEES	350,000.00	960.00	203,135.61	146,864.39 58.0
11.3320.0010	CORRECTIONAL FACLTY PERMIT	.00	.00	.00	.00 .0
11.3320.0011	TAXI VEHICLE LICENSE FEE	1,100.00	.00	900.00	200.00 81.8
11.3320.0012	PULL TAB SALES LICENSE	1,300.00	.00	900.00	400.00 69.2
11.3320.0013	RESALE CERTIFICATE	3,750.00	150.00	2,850.00	900.00 76.0
11.3320.0014	MOVING, LAND USE, DEMO PERMITS	1,500.00	392.70	742.70	757.30 49.5
11.3320.0015	BUILDING PERMITS	72,000.00	.00	53,139.19	18,860.81 73.8
11.3320.0016	MECHANICAL/ELECTRIC PERMIT	250.00	.00	75.00	175.00 30.0
11.3320.0017	REMODELING PERMIT	25,000.00	.00	29,910.00 (	4,910.00) 119.6
11.3320.0018	EXCAVATION/FILL PERMIT	1,500.00	.00	1,175.00	325.00 78.3
11.3320.0019	MINING/WATERSHED PERMIT	.00	.00	.00	.00 .0
11.3320.0020	CEMETERY FEES	8,000.00	.00	5,125.00	2,875.00 64.1
11.3320.0021	CAMPING PERMIT FEE	.00	.00	.00	.00 .0
	TOTAL PERMITS LICENSES & FEES	510,255.00	4,887.18	329,538.86	180,716.14 64.6

CITY OF NOME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	UNEARNED	PCNT
<u>SHARED REV/MUNI ASSISTANCE</u>					
11.3335.0001 DEPT REV LIQUOR LICENSES	10,000.00	.00	.00	10,000.00	.0
11.3335.0003 DEPT REV RAW FISH	.00	.00	.00	.00	.0
11.3335.0004 DEPT REV AMUSEMENT LICENSE	.00	.00	.00	.00	.0
11.3335.0005 MUNI ASSIST - REV SHARING	117,319.41	.00	117,319.41	.00	100.0
11.3335.0007 ST SHARED REVENUE-ENERGY\$	.00	.00	.00	.00	.0
11.3335.0008 FEDERAL / STATE FISCAL RELIEF	.00	.00	.00	.00	.0
11.3335.0009 EMPL PERS ON-BEHALF RELIEF	.00	.00	.00	.00	.0
11.3335.0010 EMPLY RELIEF PSR LIFEINS	.00	.00	.00	.00	.0
11.3335.0020 DEPT ED OWL INTERNET	3,328.73	.00	3,328.73	.00	100.0
TOTAL SHARED REV/MUNI ASSISTANCE	130,648.14	.00	120,648.14	10,000.00	92.4
<u>PMT IN LIEU OF TAX/ PILOT</u>					
11.3336.0003 NW COLLEGE IN LIEU OF TAXES	.00	.00	.00	.00	.0
11.3336.0004 BLM IN LIEU OF TAX 198ACRES	.00	.00	.00	.00	.0
11.3336.0005 PILT UNORGANIZED AREAS	584,308.98	.00	584,308.98	.00	100.0
11.3336.0006 NOME JOINT UTILITY PILT	250,000.00	125,000.00	125,000.00	125,000.00	50.0
11.3336.0007 PORT OF NOME PILT	63,968.18	.00	.00	63,968.18	.0
11.3336.0008 NOME SCHOOL PILT	552.55	.00	.00	552.55	.0
11.3336.0009 NOME ESKIMO COMM PILT	1,500.00	.00	1,500.00	.00	100.0
11.3336.0010 BERING VUE PILT	18,000.00	.00	.00	18,000.00	.0
11.3336.0011 BERING STRTS REG HOUSING PILT	69,000.00	.00	35,041.46	33,958.54	50.8
TOTAL PMT IN LIEU OF TAX/ PILOT	987,329.71	125,000.00	745,850.44	241,479.27	75.5
<u>CHARGE FOR SERVICES</u>					
11.3340.0001 ABATEMENT/FORECLOSURE FEES	500.00	.00	.00	500.00	.0
11.3340.0002 FAILURE 2 REMOVE SNOW FEE	.00	.00	.00	.00	.0
11.3340.0003 STAK REIMB DOG # SELF MOVE	.00	.00	.00	.00	.0
11.3340.0004 PROJECT ADMIN FEE	.00	.00	.00	.00	.0
TOTAL CHARGE FOR SERVICES	500.00	.00	.00	500.00	.0
<u>COPIES, PLAT, COURT FEES</u>					
11.3341.0001 MAPS,COPIES,APPAREL,PUBS	1,500.00	78.14	429.94	1,070.06	28.7
11.3341.0002 VARIANCE, PLATS, ZONING,VACANT	1,500.00	.00	525.00	975.00	35.0
11.3341.0003 BANKING/ NSF CHECK FEES	250.00	.00	.09	249.91	.0
11.3341.0004 NOTARY FEE	.00	.00	.00	.00	.0
11.3341.0005 CREDIT CARD SERVICE FEES	.00	.00	.00	.00	.0
11.3341.0006 RESTITUTION	.00	.00	.00	.00	.0
11.3341.0007 RECORDS REQUEST FEE	500.00	.00	.00	500.00	.0
TOTAL COPIES, PLAT, COURT FEES	3,750.00	78.14	955.03	2,794.97	25.5

CITY OF NOME
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	UNEARNED	PCNT
<u>PUBLIC SAFETY SPECIAL SVS</u>					
11.3342.0001 POLICE SERVICES, PROTECTIVE	500.00	.00	50.00	450.00	10.0
11.3342.0002 NOME POLICE PATCHES	.00	.00	.00	.00	.0
11.3342.0003 PRINTS,PHOTOS,REPORTS	1,750.00	65.00	720.00	1,030.00	41.1
11.3342.0004 ALARM MONITOR USER FEES	600.00	.00	.00	600.00	.0
11.3342.0005 AMBULANCE FEES/SEMT FUNDS	140,000.00	.00	125,304.52	14,695.48	89.5
11.3342.0006 AMBULANCE ACCTS - CONTRACT ADJ	(17,500.00)	(1,392.00)	(14,275.53)	(3,224.47)	(81.6)
11.3342.0007 MOA DISPATCH TROOPER,BLDG RENT	.00	.00	.00	.00	.0
11.3342.0008 SALE OF POLICE WEAPONS	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY SPECIAL SVS	125,350.00	(1,327.00)	111,798.99	13,551.01	89.2
<u>RECREATION</u>					
11.3347.0001 NRC PASSES	85,000.00	8,980.94	62,137.89	22,862.11	73.1
11.3347.0003 NRC OPEN BOWLING	2,000.00	578.81	1,698.44	301.56	84.9
11.3347.0004 NRC LEAGUE BOWLING	600.00	13.33	13.33	586.67	2.2
11.3347.0005 NRC SHOE RENTAL	150.00	201.10	289.67	(139.67)	193.1
11.3347.0006 NRC ADMISSIONS	55,000.00	2,977.55	40,715.39	14,284.61	74.0
11.3347.0009 NRC INSTRUCTIONAL CLASSES	.00	.00	.00	.00	.0
11.3347.0010 NRC EQUIPMENT RENT	6,000.00	1,158.53	5,011.78	988.22	83.5
11.3347.0011 NRC COURT & GYM RENTAL	45,000.00	3,814.77	30,284.03	14,715.97	67.3
11.3347.0012 NRC MEMBERSHIP FEES	28,000.00	1,488.88	19,911.91	8,088.09	71.1
11.3347.0013 NRC LOCKER RENTAL	2,800.00	609.52	1,907.61	892.39	68.1
11.3347.0015 NRC SPONSOR FEES	9,000.00	200.00	8,400.00	600.00	93.3
11.3347.0016 NRC PLAYER FEES	12,000.00	595.24	10,788.12	1,211.88	89.9
11.3347.0017 NRC YOUTH ACTIVITY FEES	3,000.00	.00	1,493.35	1,506.65	49.8
11.3347.0018 NRC RESALE - FOOD, VENDING, SP	18,000.00	2,324.07	13,072.49	4,927.51	72.6
11.3347.0019 NRC BOWLING LANE RENTAL	3,500.00	599.99	2,852.48	647.52	81.5
11.3347.0020 NRC BOWLING/DINING FAC RENTAL	2,000.00	.00	826.50	1,173.50	41.3
TOTAL RECREATION	272,050.00	23,542.73	199,402.99	72,647.01	73.3
<u>NOME SWIMMING POOL</u>					
11.3348.0001 POOL PASSES	3,500.00	152.38	2,831.66	668.34	80.9
11.3348.0006 POOL ADMISSIONS	6,500.00	689.52	5,879.52	620.48	90.5
11.3348.0009 POOL SWIM PROGRAMS/LESSONS	1,750.00	.00	5.71	1,744.29	.3
11.3348.0010 POOL EQUIPMENT RENTAL	400.00	41.90	303.82	96.18	76.0
11.3348.0011 POOL FACILITY RENTAL	20,000.00	2,801.90	15,227.55	4,772.45	76.1
11.3348.0013 POOL LOCKER RENTAL	100.00	.00	52.38	47.62	52.4
11.3348.0014 POOL RESALE - FOOD, EQUIPMENT	1,250.00	78.10	692.43	557.57	55.4
TOTAL NOME SWIMMING POOL	33,500.00	3,763.80	24,993.07	8,506.93	74.6

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GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	UNEARNED	PCNT
<u>CULTURE</u>					
11.3350.0002 LIBRARY USE FEES, COPIES	1,000.00	148.24	857.16	142.84	85.7
11.3350.0003 SCC LAUNDRY PROCEEDS	.00	.00	.00	.00	.0
11.3350.0004 MUSEUM ADMISSIONS	.00	.00	.00	.00	.0
11.3350.0005 MUSEUM CONCESSIONS	5,000.00	752.55	4,024.81	975.19	80.5
11.3350.0006 MUSEUM MEMBERSHIPS	.00	.00	.00	.00	.0
TOTAL CULTURE	6,000.00	900.79	4,881.97	1,118.03	81.4
<u>FINES & FORFEITURES</u>					
11.3351.0001 POLICE & COURT FINES	1,500.00	50.00	914.00	586.00	60.9
11.3351.0002 ANIMAL FINE,DISPOSE,ADOPTION	1,500.00	.00	1,150.00	350.00	76.7
11.3351.0003 LIBRARY FINE, ILL RETURN FEE	250.00	15.00	15.00	235.00	6.0
11.3351.0004 BLDG MTNC PERMIT FINES	.00	100.00	100.00	(100.00)	.0
TOTAL FINES & FORFEITURES	3,250.00	165.00	2,179.00	1,071.00	67.1
<u>INVESTMENT & INTEREST EARNING</u>					
11.3361.0003 INTEREST INCOME	175,000.00	30,576.84	126,518.33	48,481.67	72.3
11.3361.0004 INTEREST EARN SLF INS/EQ	43,450.00	1,674.64	50,071.41	(6,621.41)	115.2
11.3361.0005 INTEREST EARN MIELKE	.00	.00	.00	.00	.0
11.3361.0006 INTEREST EARNINGS - LEASES	20,500.00	.00	.00	20,500.00	.0
11.3361.0009 INTEREST EARN LANDFILL \$\$	161,000.00	6,603.56	109,272.75	51,727.25	67.9
11.3361.0010 INTEREST EARN SCHOOL LOAN	.00	.00	.00	.00	.0
11.3361.0013 INTEREST EARN PERS RESERVE	44,700.00	12,298.13	41,327.07	3,372.93	92.5
TOTAL INVESTMENT & INTEREST EARNING	444,650.00	51,153.17	327,189.56	117,460.44	73.6
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 EQUIPMENT RENTAL/USE	25,000.00	.00	2,500.00	22,500.00	10.0
11.3363.0002 GGG BUILDING/SPACE RENT	.00	.00	.00	.00	.0
11.3363.0003 BUILDING RENTAL MCC	18,000.00	1,875.00	11,279.50	6,720.50	62.7
11.3363.0004 GOLD HILL TUTIT ININAT	.00	.00	.00	.00	.0
11.3363.0005 BUILDING RENTAL OLD ST JOE	10,000.00	2,350.00	9,147.98	852.02	91.5
11.3363.0006 ATLAS TOWER 1 LEASE	9,000.00	750.00	3,750.00	5,250.00	41.7
11.3363.0008 WM CALDWELL ARMORY LEASE	1.00	1.00	1.00	.00	100.0
11.3363.0009 NOME CABLEVISION LEASE	8,500.00	.00	9,106.05	(606.05)	107.1
11.3363.0011 PUBLIC HEALTH SVS LEASE	.00	.00	.00	.00	.0
11.3363.0012 FAA NEW ZEALAND INSTRU LS	1,806.39	.00	1,806.39	.00	100.0
11.3363.0013 FAA NEWTON PEAK LEASE	125.00	.00	125.00	.00	100.0
11.3363.0015 RECYCLE CENTER ROYALTY	.00	.00	.00	.00	.0
11.3363.0016 ANIMAL SHELTER ROYALTY	.00	.00	.00	.00	.0
11.3363.0017 RENT/LEASE	153,600.00	14,991.66	126,642.85	26,957.15	82.5
TOTAL BLDG, EQUIP, LAND LEASE RENTS	226,032.39	19,967.66	164,358.77	61,673.62	72.7

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GENERAL FUND

		BUDGET	PERIOD ACTUAL	YTD ACTUAL	UNEARNED	PCNT
<u>DONATIONS & CONTRIBUTIONS</u>						
11.3365.0001	DONATIONS - C MCLAIN MUSEUM	6,000.00	50.00	5,734.48	265.52	95.6
11.3365.0002	DONATIONS - LIBRARY	6,000.00	.00	10.70	5,989.30	.2
11.3365.0006	CONTRIBUTIONS NJU LOBBYIST	.00	.00	.00	.00	.0
11.3365.0007	CONTRIBUTION NJU ENERGY CONSUL	.00	.00	.00	.00	.0
11.3365.0008	CONTRIB NVFD EQUIP,FIREWORKS	.00	.00	.00	.00	.0
11.3365.0011	DONATIONS-BELMONT PT CEMETERY	.00	.00	.00	.00	.0
11.3365.0012	DONATIONS - PARKS	.00	.00	.00	.00	.0
11.3365.0013	DONATIONS - VISITOR INFO CNTER	.00	.00	.00	.00	.0
11.3365.0014	DONATIONS - PUBLIC SAFETY, EMS	2,000.00	.00	2,000.00	.00	100.0
11.3365.0015	DONATIONS - CLERKS OFFICE	.00	.00	.00	.00	.0
11.3365.0016	DONATIONS - PUB WRKS BLDG	.00	.00	.00	.00	.0
11.3365.0017	DONATIONS - RECREATION CTR	.00	.00	.00	.00	.0
11.3365.0018	DONATIONS - ANIMAL SHELTER	.00	.00	.00	.00	.0
11.3365.0019	DONATIONS - CLEAN UP	2,000.00	.00	1,000.00	1,000.00	50.0
11.3365.0020	DONATIONS - PWKS ROADS	.00	.00	.00	.00	.0
11.3365.0021	DONATIONS - POOL	.00	.00	.00	.00	.0
11.3365.0022	DONATIONS - HOUSING SUPPORT	.00	.00	.00	.00	.0
	TOTAL DONATIONS & CONTRIBUTIONS	16,000.00	50.00	8,745.18	7,254.82	54.7
<u>SALE OF GENERAL FIXED ASSETS</u>						
11.3392.0001	SALE OF PROPERTY/EASEMENT	.00	.00	.00	.00	.0
11.3392.0002	SALE OF EQUIPMENT, SUPPLY,INS	52,515.00	.00	52,515.00	.00	100.0
11.3392.0003	SALE EQUIPMENT POLICE	.00	.00	.00	.00	.0
11.3392.0004	SALE EQUIPMENT REC CENTER	.00	.00	.00	.00	.0
	TOTAL SALE OF GENERAL FIXED ASSETS	52,515.00	.00	52,515.00	.00	100.0
<u>OTHER FINANCING SOURCES</u>						
11.3393.0001	PROCEEDS: ISSUANCE OF LEASES	.00	.00	.00	.00	.0
11.3393.0002	PROCEEDS: INSURANCE	400,000.00	.00	400,000.00	.00	100.0
	TOTAL OTHER FINANCING SOURCES	400,000.00	.00	400,000.00	.00	100.0
<u>TRANSFERS - INTERFUNDS</u>						
11.3888.8810	TRANSFERS IN - DEBT SERVICE	.00	.00	.00	.00	.0
11.3888.8820	TRANSFERS IN - OTHER FUNDS	25,000.00	.00	.00	25,000.00	.0
	TOTAL TRANSFERS - INTERFUNDS	25,000.00	.00	.00	25,000.00	.0

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<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9992 FUND BAL APPROP CARRY FORWARD	.00	.00	.00	.00	.0
11.3999.9993 FUND BAL APPROP PERS RESERVE	.00	.00	.00	.00	.0
11.3999.9994 FUND BAL EQUIP RPLC-NPD+MAYOR	.00	.00	.00	.00	.0
11.3999.9995 SCHOOL CONSTR FUND APPROP	.00	.00	.00	.00	.0
11.3999.9996 FUND BAL APPROP PORT LOAN	.00	.00	.00	.00	.0
11.3999.9997 FUND BAL APPROP LANDFILL	.00	.00	.00	.00	.0
11.3999.9998 FUND BAL APPROP EQUIP/VEHICLE	309,538.22	.00	.00	309,538.22	.0
11.3999.9999 FUND BALANCE APPROPRIATION	2,465,882.05	.00	.00	2,465,882.05	.0
 TOTAL FUND BALANCE APPROPRIATION	 2,775,420.27	 .00	 .00	 2,775,420.27	 .0
 TOTAL FUND REVENUE	 18,791,158.33	 755,628.87	 12,097,466.88	 6,693,691.45	

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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** LEGISLATIVE **</u>						
11.6110.1101 SALARIES - MAYOR & COUNCIL	4,350.00	375.00	3,425.00	.00	925.00	78.7
11.6110.1421 HEALTH INSURANCE-MAYOR&COUNCIL	54,811.20	4,567.60	41,108.40	.00	13,702.80	75.0
11.6110.1431 LIFE INSURANCE-MAYOR&COUNCIL	588.63	35.44	364.96	.00	223.67	62.0
11.6110.1441 FICA/MEDICARE- MAYOR & COUNCIL	332.78	28.72	262.29	.00	70.49	78.8
11.6110.1461 PERS - MAYOR & COUNCIL	82.50	16.50	148.50	.00	66.00	180.0
11.6110.1471 WORKERS' COMP INSURANCE	16.20	.00	16.20	.00	.00	100.0
11.6110.1520 VEHICLE INSURANCE	.00	.00	.00	.00	.00	.0
11.6110.1530 PROPERTY/BUILDING INSURANCE	1,946.50	.00	1,946.50	.00	.00	100.0
11.6110.1540 PUBLIC OFFICIAL INSURANCE/BOND	61,272.32	.00	61,272.32	.00	.00	100.0
11.6110.1850 LOBBYING	37,450.00	4,250.00	23,550.00	12,550.00	1,350.00	96.4
11.6110.1870 OTHER PROFESSIONAL/CONTRACT SV	1,500.00	67.82	1,030.07	156.25	313.68	79.1
11.6110.1930 EXPENSE ACCOUNT	800.00	.00	.00	800.00	.00	100.0
11.6110.1940 ADVERTISING	2,000.00	.00	992.80	.00	1,007.20	49.6
11.6110.2010 COMMUNICATIONS	625.00	.00	373.94	.00	251.06	59.8
11.6110.2012 COMPUTER NETWORK/HARDWARE/SOFT	100.00	.00	.00	.00	100.00	.0
11.6110.2020 DUES & MEMBERSHIPS	4,491.00	.00	4,490.51	.00	.49	100.0
11.6110.2030 TRAVEL & TRAINING - MAYOR	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2031 TRAVEL & TRAINING - COUNCIL	.00	.00	.00	.00	.00	.0
11.6110.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6110.2071 OPERATING SUPPLIES	2,000.00	47.42	1,280.78	119.50	599.72	70.0
11.6110.3010 SPONSORSHIP/DONATION/CONTRIB	22,000.00	.00	4,840.00	.00	17,160.00	22.0
11.6110.4010 GAS & OIL SUPPLIES	.00	.00	.00	.00	.00	.0
11.6110.4020 VEHICLE/EQ PARTS & SUPPLY	.00	.00	.00	.00	.00	.0
11.6110.4030 VEHICLE/EQ MAINTENANCE	.00	.00	.00	.00	.00	.0
11.6110.4040 VEHICLE REGIS & PERMITS	.00	.00	.00	.00	.00	.0
11.6110.4050 SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6110.4060 TOOLS & EQ REPAIR & MAINT	.00	.00	.00	.00	.00	.0
11.6110.7001 SALARIES - LEGIS (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6110.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6110.7005 BUILDING MAINT CONTRACTS	300.00	.00	106.25	.00	193.75	35.4
11.6110.7010 BLDG MAINT MATERIALS & SUPPLY	3,000.00	.00	2,412.40	176.20	411.40	86.3
11.6110.7011 JANITORIAL SERVICES & SUPPLIES	250.00	.00	66.02	.00	183.98	26.4
11.6110.7020 BUILDING UTILITIES 25%	.00	.00	.00	.00	.00	.0
11.6110.7021 UTILITIES - ELECTRIC	4,640.00	.00	1,896.42	.00	2,743.58	40.9
11.6110.7022 UTILITIES - WATER	1,125.00	.00	951.30	.00	173.70	84.6
11.6110.7023 UTILITIES - SEWER	950.00	.00	874.28	.00	75.72	92.0
11.6110.7024 UTILITIES - GARBAGE	225.00	.00	147.60	.00	77.40	65.6
11.6110.7025 UTILITIES - HEAT	3,979.53	355.95	2,742.28	.00	1,237.25	68.9
11.6110.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
TOTAL ** LEGISLATIVE **	212,835.66	9,744.45	154,298.82	13,801.95	44,734.89	79.0

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** ADMINISTRATION **							
11.6210.1101	SALARIES - CITY MNGR, ASST CM	227,061.83	9,130.77	136,585.44	.00	90,476.39	60.2
11.6210.1102	SALARIES - EXECUTIVE ASST, HR	248,905.84	15,968.42	170,745.38	.00	78,160.46	68.6
11.6210.1103	SALARIES - FINANCE	301,104.03	26,598.12	210,792.48	.00	90,311.55	70.0
11.6210.1201	SALARIES - OVERTIME	8,000.00	.00	6,909.91	.00	1,090.09	86.4
11.6210.1411	ACCRUED PERSONAL LV MGR	15,288.81	.00	15,288.81	.00	.00	100.0
11.6210.1412	ACCRUED PERSONAL LV ADMIN/HR	14,044.80	.00	14,044.80	.00	.00	100.0
11.6210.1413	ACCRUED PERSONAL LV FINANCE	8,763.81	5,651.16	14,637.32	.00	5,873.51-	167.0
11.6210.1421	HEALTH INSURANCE - ADMIN	111,644.68	7,373.72	76,337.71	.00	35,306.97	68.4
11.6210.1431	LIFE INSURANCE - ADMIN	661.80	57.97	554.62	.00	107.18	83.8
11.6210.1441	FICA/MEDICARE - ADMIN	60,057.99	4,203.11	43,667.64	.00	16,390.35	72.7
11.6210.1461	PERS - ADMIN	158,624.11	10,844.05	100,742.56	.00	57,881.55	63.5
11.6210.1471	WORKERS' COMP INS - ADMIN	3,031.96	.00	2,965.34	.00	66.62	97.8
11.6210.1520	VEHICLE INSURANCE	1,886.37	.00	1,886.37	.00	.00	100.0
11.6210.1530	PROPERTY/BUILDING INSURANCE	3,893.00	.00	3,893.00	.00	.00	100.0
11.6210.1540	PUBLIC OFFICIAL INSURANCE/BOND	2,250.00	.00	2,250.00	.00	.00	100.0
11.6210.1810	AUDIT/ACCOUNTING	36,625.00	.00	29,750.00	6,875.00	.00	100.0
11.6210.1830	LEGAL SERVICES	80,000.00	7,088.27	55,171.50	.00	24,828.50	69.0
11.6210.1870	OTHER PROFESSIONAL/CONTRACT SV	62,160.00	1,003.92	19,833.61	2,876.37	39,450.02	36.5
11.6210.1930	EXPENSE ACCOUNT	.00	.00	.00	.00	.00	.0
11.6210.1940	ADVERTISING	7,500.00	3,250.00	6,033.10	737.80	729.10	90.3
11.6210.1945	ADVERTISING - HR	4,000.00	.00	1,345.00	.00	2,655.00	33.6
11.6210.1950	BUILDINGS/LAND RENTAL	48,100.00	3,869.01	35,098.94	11,700.00	1,301.06	97.3
11.6210.2010	COMMUNICATIONS	7,000.00	.00	3,514.67	.00	3,485.33	50.2
11.6210.2012	COMPUTER NETWORK/HARDWARE/SOFT	7,000.00	.00	2,887.52	349.99	3,762.49	46.3
11.6210.2020	DUES & MEMBERSHIPS	1,600.00	.00	514.00	.00	1,086.00	32.1
11.6210.2030	TRAVEL & TRAINING - ADMIN	7,000.00	.00	5,628.79	.00	1,371.21	80.4
11.6210.2031	TRAVEL & TRAINING - FINANCE	8,700.00	.00	6,868.48	.00	1,831.52	79.0
11.6210.2032	TRAVEL & TRAINING - HR	3,000.00	.00	.00	350.00	2,650.00	11.7
11.6210.2070	OFFICE SUPPLIES	3,000.00	.00	2,548.78	11.55	439.67	85.3
11.6210.2071	OPERATING SUPPLIES	18,000.00	434.23	15,201.57	566.86	2,231.57	87.6
11.6210.2704	RECRUITMENT	46,500.00	6,120.14	24,609.74	17,331.00	4,559.26	90.2
11.6210.3010	SPONSORSHIP/DONATION/CONTRIB	5,500.00	.00	1,925.54	.00	3,574.46	35.0
11.6210.4010	GAS & OIL SUPPLIES	1,500.00	231.86	1,138.46	.00	361.54	75.9
11.6210.4020	VEHICLE/EQ PARTS & SUPPLY	500.00	.00	7.81	.00	492.19	1.6
11.6210.4030	VEHICLE/EQ MAINTENANCE	250.00	.00	.00	.00	250.00	.0
11.6210.4040	VEHICLE REGIS & PERMITS	20.00	.00	10.00	.00	10.00	50.0
11.6210.4050	SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6210.4060	TOOLS & EQ REPAIR & MAINT	.00	.00	.00	.00	.00	.0
11.6210.7001	SALARIES - ADMIN (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6210.7002	SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6210.7005	BUILDING MAINT CONTRACTS	500.00	.00	212.50	.00	287.50	42.5
11.6210.7010	BLDG MAINT MATERIALS & SUPPLY	5,250.00	.00	4,617.65	309.00	323.35	93.8
11.6210.7011	JANITORIAL SERVICES & SUPPLIES	400.00	.00	172.98	.00	227.02	43.3
11.6210.7020	BUILDING UTILITIES 50%	.00	.00	.00	.00	.00	.0
11.6210.7021	UTILITIES - ELECTRIC	8,640.00	.00	3,792.86	.00	4,847.14	43.9
11.6210.7022	UTILITIES - WATER	2,249.40	.00	1,902.60	.00	346.80	84.6
11.6210.7023	UTILITIES - SEWER	1,897.32	.00	1,748.48	.00	148.84	92.2
11.6210.7024	UTILITIES - GARBAGE	450.00	.00	295.27	.00	154.73	65.6
11.6210.7025	UTILITIES - HEAT	7,959.06	711.88	5,484.44	.00	2,474.62	68.9
11.6210.7540	BANKING / CREDIT CARD FEES	750.00	.63	505.14	.00	244.86	67.4
11.6210.8030	MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
TOTAL ** ADMINISTRATION **		1,541,269.81	102,537.26	1,032,120.81	41,107.57	468,041.43	69.6

75 % OF THE FISCAL YEAR HAS ELAPSED

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CITY OF NOME
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Item D.

GENERAL FUND

BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT

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GENERAL FUND

		BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** INFORMATION TECHNOLOGY **</u>							
11.6211.1103	SALARIES - IT	39,660.99	2,328.96	32,853.98	.00	6,807.01	82.8
11.6211.1201	SALARIES - OVERTIME	10,200.00	.00	8,224.91	.00	1,975.09	80.6
11.6211.1411	ACCRUED PERSONAL LEAVE - IT	.00	.00	31.16	.00	31.16-	.0
11.6211.1421	HEALTH INSURANCE - IT	5,036.67	351.63	3,813.14	.00	1,223.53	75.7
11.6211.1431	LIFE INSURANCE - IT	50.80	3.47	38.75	.00	12.05	76.3
11.6211.1441	FICA/MEDICARE - IT	3,814.37	178.16	3,207.03	.00	607.34	84.1
11.6211.1461	PERS - IT	6,815.03	200.63	3,884.48	.00	2,930.55	57.0
11.6211.1471	WORKERS' COMP INSURANCE - IT	208.36	.00	192.71	.00	15.65	92.5
11.6211.1870	OTHER PROFESSIONAL/CONTRACT SV	145,000.00	10,875.10	108,693.91	34,140.48	2,165.61	98.5
11.6211.2010	COMMUNICATIONS	2,140.00	.00	794.35	.00	1,345.65	37.1
11.6211.2012	COMPUTER NETWORK/HARDWARE/SOFT	56,000.00	3,137.40	52,359.11	110.00	3,530.89	93.7
11.6211.2070	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6211.2071	OPERATING SUPPLIES	500.00	.00	29.99	.00	470.01	6.0
11.6211.8030	MACHINERY & EQUIPMENT	30,000.00	.00	.00	.00	30,000.00	.0
TOTAL ** INFORMATION TECHNOLOGY **		299,426.22	17,075.35	214,123.52	34,250.48	51,052.22	83.0

CITY OF NOME
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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** CITY CLERK **						
11.6220.1101 SALARIES - CITY CLERK	101,210.39	8,153.84	71,553.45	.00	29,656.94	70.7
11.6220.1102 SALARIES - DEPUTY CLERK	146,994.84	12,565.43	101,919.70	.00	45,075.14	69.3
11.6220.1103 SALARIES - CLERK STAFF	16,299.36	604.40	7,608.76	.00	8,690.60	46.7
11.6220.1201 SALARIES - OVERTIME	6,000.00	330.85	2,802.06	.00	3,197.94	46.7
11.6220.1411 ACCRUED PERSONAL LV-CITY CLERK	3,000.00	.00	1,863.65	.00	1,136.35	62.1
11.6220.1421 HEALTH INSURANCE - CITY CLERK	70,185.55	5,720.46	55,742.85	.00	14,442.70	79.4
11.6220.1431 LIFE INSURANCE - CITY CLERK	337.89	11.50	180.29	.00	157.60	53.4
11.6220.1441 FICA/MEDICARE - CITY CLERK	20,693.60	1,840.63	14,645.50	.00	6,048.10	70.8
11.6220.1461 PERS - CITY CLERK	59,233.64	5,293.36	41,430.24	.00	17,803.40	69.9
11.6220.1471 WORKERS' COMP INS - CITY CLERK	1,051.76	.00	1,051.76	.00	.00	100.0
11.6220.1530 PROPERTY/BUILDING INSURANCE	1,946.50	.00	1,946.50	.00	.00	100.0
11.6220.1540 PUBLIC OFFICIAL INSURANCE/BOND	750.00	.00	750.00	.00	.00	100.0
11.6220.1810 AUDIT/ACCOUNTING	.00	.00	.00	.00	.00	.0
11.6220.1830 LEGAL SERVICES	16,500.00	6,630.00	19,364.00	.00	2,864.00-	117.4
11.6220.1840 SURVEY/APPRaisal SERVICES	49,423.00	5,000.00	35,423.00	12,500.00	1,500.00	97.0
11.6220.1870 OTHER PROFESSIONAL/CONTRACT SV	42,000.00	3,696.96	20,895.21	15,817.63	5,287.16	87.4
11.6220.1920 ELECTION EXPENSES	9,289.10	.00	9,289.10	.00	.00	100.0
11.6220.1940 ADVERTISING	6,500.00	229.50	4,459.10	.00	2,040.90	68.6
11.6220.2010 COMMUNICATIONS	1,500.00	.00	760.30	.00	739.70	50.7
11.6220.2012 COMPUTER NETWORK/HARDWARE/SOFT	7,313.00	.00	5,658.72	359.88	1,294.40	82.3
11.6220.2020 DUES & MEMBERSHIPS	575.00	.00	210.00	.00	365.00	36.5
11.6220.2030 TRAVEL, TRAINING & RELATED COST	6,750.00	.00	6,644.62	.00	105.38	98.4
11.6220.2070 OFFICE SUPPLIES	3,000.00	.00	2,562.23	.00	437.77	85.4
11.6220.2071 OPERATING SUPPLIES	8,000.00	210.02	4,220.87	199.70	3,579.43	55.3
11.6220.2073 RESALE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6220.3010 SPONSORSHIP/DONATION/CONTRIBUT	.00	.00	.00	.00	.00	.0
11.6220.4050 SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6220.7001 SALARIES - CLERK (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6220.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6220.7005 BUILDING MAINT CONTRACTS	250.00	.00	106.25	.00	143.75	42.5
11.6220.7010 BLDG MAINT MATERIALS & SUPPLY	2,500.00	.00	1,881.96	132.73	485.31	80.6
11.6220.7011 JANITORIAL SERVICES & SUPPLIES	300.00	.00	60.71	.00	239.29	20.2
11.6220.7020 BUILDING UTILITIES 25%	.00	.00	.00	.00	.00	.0
11.6220.7021 UTILITIES - ELECTRIC	4,400.00	.00	1,896.42	.00	2,503.58	43.1
11.6220.7022 UTILITIES - WATER	1,124.70	.00	951.30	.00	173.40	84.6
11.6220.7023 UTILITIES - SEWER	948.72	.00	874.28	.00	74.44	92.2
11.6220.7024 UTILITIES - GARBAGE	225.00	.00	147.60	.00	77.40	65.6
11.6220.7025 UTILITIES - HEAT	3,984.93	355.95	2,742.23	.00	1,242.70	68.8
11.6220.7530 CASH - OVER/SHORT	50.00	10.00	10.00	.00	40.00	20.0
11.6220.7540 BANKING / CREDIT CARD FEES	100.00	5.00	39.95	.00	60.05	40.0
11.6220.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
TOTAL ** CITY CLERK **	592,436.98	50,657.90	419,692.61	29,009.94	143,734.43	75.7

CITY OF NOME
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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** PLANNING & ENGINEERING **						
11.6230.1101 SALARIES - BUILDING INSPECTOR	51,613.95	4,608.74	36,888.15	.00	14,725.80	71.5
11.6230.1301 STIPENDS - PLANNING COMMISSION	3,360.00	.00	.00	.00	3,360.00	.0
11.6230.1411 ACCRUED PERSONAL LEAVE - P & E	1,582.40	.00	1,582.40	.00	.00	100.0
11.6230.1421 HEALTH INSURANCE - P & E	.00	.00	.00	.00	.00	.0
11.6230.1431 LIFE INSURANCE - P & E	.00	.00	.00	.00	.00	.0
11.6230.1441 FICA/MEDICARE - P & E	3,948.47	352.57	2,942.98	.00	1,005.49	74.5
11.6230.1461 PERS - P & E	11,355.05	1,013.93	8,115.38	.00	3,239.67	71.5
11.6230.1471 WORKERS' COMP INS - P & E	2,617.32	.00	2,617.32	.00	.00	100.0
11.6230.1520 VEHICLE INSURANCE	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 ENGINEERING/ARCHITECTURAL SVCS	40,000.00	.00	36,549.25	3,450.75	.00	100.0
11.6230.1830 LEGAL SERVICES	2,500.00	476.00	3,967.00	.00	1,467.00-	158.7
11.6230.1870 OTHER PROFESSIONAL/CONTRACT SV	68,250.00	8,401.34	33,672.04	29,717.30	4,860.66	92.9
11.6230.1940 ADVERTISING	1,200.00	244.80	979.20	.00	220.80	81.6
11.6230.2010 COMMUNICATIONS	1,800.00	.00	516.74	.00	1,283.26	28.7
11.6230.2012 COMPUTER NETWORK/HARDWARE/SOFT	400.00	.00	.00	.00	400.00	.0
11.6230.2020 DUES & MEMBERSHIPS	875.00	.00	.00	204.00	671.00	23.3
11.6230.2030 TRAVEL, TRAINING & RELATED COST	.00	.00	(1,479.88)	.00	1,479.88	.0
11.6230.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6230.2071 OPERATING SUPPLIES	500.00	8.16	106.12	.00	393.88	21.2
11.6230.4010 GAS & OIL SUPPLIES	400.00	.00	180.43	.00	219.57	45.1
11.6230.4020 VEHICLE/EQ PARTS & SUPPLY	600.00	.00	484.16	.00	115.84	80.7
11.6230.4030 VEHICLE/EQ MAINTENANCE	.00	.00	.00	.00	.00	.0
11.6230.4040 VEHICLE REGIS & PERMITS	10.00	.00	.00	.00	10.00	.0
11.6230.4070 DEMOLITION/ABATEMENT	1,500.00	.00	.00	.00	1,500.00	.0
TOTAL ** PLANNING & ENGINEERING **	192,930.19	15,105.54	127,539.29	33,372.05	32,018.85	83.4

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** POLICE **							
11.6310.1101	SALARIES - CHIEF OF POLICE	193,341.94	14,749.85	136,422.87	.00	56,919.07	70.6
11.6310.1102	SALARIES - OFFICERS	1,093,692.30	75,463.26	759,717.93	.00	333,974.37	69.5
11.6310.1103	SALARIES - DISPATCH	439,733.21	26,687.95	256,544.41	.00	183,188.80	58.3
11.6310.1104	SALARIES - OTHER STAFF	315,668.79	22,477.36	215,470.70	.00	100,198.09	68.3
11.6310.1105	SALARIES-COMMUNITY SV OFFICER	71,348.56	6,006.94	49,354.90	.00	21,993.66	69.2
11.6310.1106	SALARIES - INVESTIGATORS	131,850.21	10,157.18	94,712.58	.00	37,137.63	71.8
11.6310.1201	SALARIES - OFFICER OVERTIME	195,000.00	13,776.38	137,603.25	.00	57,396.75	70.6
11.6310.1202	SALARIES - DISPATCH OVERTIME	65,000.00	5,272.19	51,618.67	.00	13,381.33	79.4
11.6310.1411	ACCRUED PERSONAL LEAVE - NPD	32,262.30	1,043.49	12,283.81	.00	19,978.49	38.1
11.6310.1421	HEALTH INSURANCE - NPD	415,818.84	37,755.60	288,705.55	.00	127,113.29	69.4
11.6310.1431	LIFE INSURANCE - NPD	2,933.13	178.86	1,897.85	.00	1,035.28	64.7
11.6310.1441	FICA/MEDICARE - NPD	191,681.00	13,436.04	129,436.71	.00	62,244.29	67.5
11.6310.1461	PERS - NPD	547,014.37	38,721.81	373,638.43	.00	173,375.94	68.3
11.6310.1471	WORKERS' COMP INSURANCE - NPD	67,767.95	.00	68,836.44	.00	1,068.49-	101.6
11.6310.1520	VEHICLE INSURANCE	14,594.27	213.02	14,807.29	.00	213.02-	101.5
11.6310.1530	PROPERTY/BUILDING INSURANCE	31,358.00	.00	31,358.00	.00	.00	100.0
11.6310.1550	LIABILITY INSURANCE	154,614.00	.00	154,614.00	.00	.00	100.0
11.6310.1830	LEGAL SERVICES	32,000.00	147.00	25,011.50	.00	6,988.50	78.2
11.6310.1870	OTHER PROFESSIONAL/CONTRACT SV	20,000.00	227.24	10,728.55	782.88	8,488.57	57.6
11.6310.1940	ADVERTISING	2,000.00	.00	397.80	.00	1,602.20	19.9
11.6310.1950	BUILDINGS/LAND RENTAL	29,400.00	2,600.00	22,200.00	7,800.00	600.00-	102.0
11.6310.2010	COMMUNICATIONS	28,275.00	.00	14,208.58	240.93	13,825.49	51.1
11.6310.2012	COMPUTER NETWORK/HARDWARE/SOFT	43,000.00	360.00	36,784.55	.00	6,215.45	85.6
11.6310.2020	DUES & MEMBERSHIPS	3,200.00	.00	2,264.40	.00	935.60	70.8
11.6310.2030	TRAVEL, TRAINING & RELATED COST	55,000.00	538.00	31,257.24	1,769.01	21,973.75	60.1
11.6310.2040	UNIFORM/CLOTHING	9,000.00	.00	4,492.29	374.96	4,132.75	54.1
11.6310.2070	OFFICE SUPPLIES	2,250.00	.00	774.60	157.79	1,317.61	41.4
11.6310.2071	OPERATING SUPPLIES	20,000.00	178.98	9,211.26	4,189.87	6,598.87	67.0
11.6310.2120	FIREARMS & AMMUNITION	12,000.00	.00	3,262.54	2,524.56	6,212.90	48.2
11.6310.2130	IMPOUND FEE EXPENSE	.00	.00	.00	.00	.00	.0
11.6310.2140	INVESTIGATIONS	3,500.00	593.70	1,249.05	.00	2,250.95	35.7
11.6310.2704	RECRUITMENT	6,000.00	286.00	873.11	95.80	5,031.09	16.2
11.6310.4010	GAS & OIL SUPPLIES	43,000.00	3,694.14	29,863.74	.00	13,136.26	69.5
11.6310.4020	VEHICLE/EQ PARTS & SUPPLY	25,000.00	95.60	15,181.88	2,717.20	7,100.92	71.6
11.6310.4030	VEHICLE/EQ MAINTENANCE	10,000.00	.00	6,679.32	.00	3,320.68	66.8
11.6310.4040	VEHICLE REGIS & PERMITS	250.00	.00	75.00	225.00	50.00-	120.0
11.6310.4050	SMALL TOOLS & EQUIPMENT	3,604.74	.00	3,604.74	.00	.00	100.0
11.6310.4060	TOOLS & EQUIP REPAIR & MAINT	500.00	.00	115.95	.00	384.05	23.2
11.6310.7001	SALARIES - NPD (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6310.7002	SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6310.7005	BUILDING MAINT CONTRACTS	7,500.00	.00	3,375.00	.00	4,125.00	45.0
11.6310.7010	BLDG MAINT MATERIALS & SUPPLY	8,000.00	.00	4,802.07	172.80	3,025.13	62.2
11.6310.7011	JANITORIAL SERVICES & SUPPLIES	800.00	.00	618.85	184.54	3.39-	100.4
11.6310.7020	BUILDING UTILITIES	.00	.00	.00	.00	.00	.0
11.6310.7021	UTILITIES - ELECTRIC 100%	51,000.00	.00	35,525.19	.00	15,474.81	69.7
11.6310.7022	UTILITIES - WATER 100%	3,400.00	.00	2,258.64	.00	1,141.36	66.4
11.6310.7023	UTILITIES - SEWER 100%	790.00	.00	790.00	.00	.00	100.0
11.6310.7024	UTILITIES - GARBAGE 100%	3,100.00	.00	2,044.51	.00	1,055.49	66.0
11.6310.7025	UTILITIES - HEAT 100%	53,703.00	6,309.75	33,071.80	.00	20,631.20	61.6
11.6310.8030	MACHINERY & EQUIPMENT	12,620.00	.00	1,819.92	.00	10,800.08	14.4
TOTAL ** POLICE **		4,452,571.61	280,970.34	3,079,565.47	21,235.34	1,351,770.80	69.6

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<u>** ANIMAL CONTROL **</u>						
11.6312.1102 SALARIES - ANIMAL CONTROL	.00	.00	.00	.00	.00	.0
11.6312.1201 SALARIES - OVERTIME	.00	.00	.00	.00	.00	.0
11.6312.1411 ACCRUED PERSONAL LEAVE	.00	.00	.00	.00	.00	.0
11.6312.1421 HEALTH INSURANCE	.00	.00	.00	.00	.00	.0
11.6312.1431 LIFE INSURANCE	.00	.00	.00	.00	.00	.0
11.6312.1441 FICA/MEDICARE	.00	.00	.00	.00	.00	.0
11.6312.1461 PERS	.00	.00	.00	.00	.00	.0
11.6312.1471 WORKERS' COMP INSURANCE	.00	.00	.00	.00	.00	.0
11.6312.1520 VEHICLE INSURANCE	418.00	.00	418.00	.00	.00	100.0
11.6312.1830 LEGAL SERVICES	.00	.00	.00	.00	.00	.0
11.6312.1870 OTHER PROFESSIONAL/CONTRACT SV	32,000.00	.00	20,375.22	11,775.00	150.22-	100.5
11.6312.1940 ADVERTISING	250.00	.00	.00	.00	250.00	.0
11.6312.2010 COMMUNICATIONS	115.00	.00	54.61	.00	60.39	47.5
11.6312.2012 COMPUTER NETWORK/HARDWARE/SOFT	110.00	.00	.00	.00	110.00	.0
11.6312.2030 TRAVEL, TRAINING & RELATED COST	.00	.00	.00	.00	.00	.0
11.6312.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6312.2071 OPERATING SUPPLIES	2,500.00	1,942.00	3,802.98	261.48	1,564.46-	162.6
11.6312.4010 GAS & OIL SUPPLIES	2,250.00	.00	3,003.58	.00	753.58-	133.5
11.6312.4020 VEHICLE/EQ PARTS & SUPPLY	250.00	.00	112.61	.00	137.39	45.0
11.6312.4030 VEHICLE/EQ MAINTENANCE	250.00	.00	.00	.00	250.00	.0
11.6312.4040 VEHICLE REGIS & PERMITS	.00	.00	.00	.00	.00	.0
11.6312.7001 SALARIES - AC (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6312.7010 BLDG MAINT MATERIALS & SUPPLY	750.00	.00	352.83	195.98	201.19	73.2
11.6312.7011 JANITORIAL SERVICES & SUPPLIES	500.00	121.98	740.16	109.95	350.11-	170.0
11.6312.7020 BUILDING UTILITIES	.00	.00	.00	.00	.00	.0
11.6312.7021 UTILITIES - ELECTRIC	900.00	.00	715.90	.00	184.10	79.5
11.6312.7022 UTILITIES - WATER	.00	.00	.00	.00	.00	.0
11.6312.7023 UTILITIES - SEWER	.00	.00	.00	.00	.00	.0
11.6312.7024 UTILITIES - GARBAGE	.00	.00	.00	.00	.00	.0
11.6312.7025 UTILITIES - HEAT	1,144.81	237.63	1,224.09	.00	79.28-	106.9
11.6312.7540 CREDIT CARD SERVICE FEES	.00	.00	.00	.00	.00	.0
11.6312.7550 BAD DEBT	.00	.00	.00	.00	.00	.0
11.6312.8010 LAND/BUILDING & IMPROVEMENTS	.00	.00	.00	.00	.00	.0
11.6312.8030 MACHINERY & EQUIPMENT	7,500.00	.00	.00	.00	7,500.00	.0
 TOTAL ** ANIMAL CONTROL **	 48,937.81	 2,301.61	 30,799.98	 12,342.41	 5,795.42	 88.2

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** FIRE **						
11.6320.1101 SALARIES - FIRE	103,418.62	8,080.19	73,151.69	.00	30,266.93	70.7
11.6320.1201 OVERTIME - FIRE	5,000.00	584.14	5,136.18	.00	136.18-	102.7
11.6320.1301 FIRE CHIEF STIPEND	6,000.00	500.00	4,500.00	.00	1,500.00	75.0
11.6320.1411 ACCRUED PERSONAL LEAVE - FIRE	505.51	.00	.00	.00	505.51	.0
11.6320.1421 HEALTH INSURANCE - FIRE	17,959.21	1,166.64	8,951.96	.00	9,007.25	49.9
11.6320.1431 LIFE INSURANCE - FIRE	176.57	11.50	98.94	.00	77.63	56.0
11.6320.1441 FICA/MEDICARE - FIRE	8,753.02	701.07	6,333.24	.00	2,419.78	72.4
11.6320.1461 PERS - FIRE	23,506.53	1,906.15	16,809.71	.00	6,696.82	71.5
11.6320.1471 WORKERS' COMP INSURANCE - FIRE	3,689.47	.00	3,689.47	.00	.00	100.0
11.6320.1472 SPECIAL DISABILITY INSURANCE	7,324.00	.00	5,927.90	.00	1,396.10	80.9
11.6320.1520 VEHICLE/BOAT INSURANCE	12,097.00	.00	12,097.00	.00	.00	100.0
11.6320.1530 PROPERTY/BUILDING INSURANCE	9,707.35	.00	9,707.35	.00	.00	100.0
11.6320.1830 LEGAL SERVICES	.00	.00	.00	.00	.00	.0
11.6320.1870 OTHER PROFESSIONAL/CONTRACT SV	.00	.00	.00	.00	.00	.0
11.6320.1910 VOLUNTEER INCENTIVES	32,000.00	.00	43,177.50	.00	11,177.50-	134.9
11.6320.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6320.2010 COMMUNICATIONS	3,560.00	.00	2,086.90	.00	1,473.10	58.6
11.6320.2012 COMPUTER NETWORK/HARDWARE/SOFT	425.00	.00	712.70	.00	287.70-	167.7
11.6320.2030 TRAVEL, TRAINING & RELATED COST	22,550.00	.00	22,503.67	.00	46.33	99.8
11.6320.2040 UNIFORMS/CLOTHING	28,500.00	.00	19,914.41	7,688.97	896.62	96.9
11.6320.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6320.2071 OPERATING SUPPLIES	3,500.00	127.58	2,643.93	.00	856.07	75.5
11.6320.4010 GAS & OIL SUPPLIES	3,000.00	272.31	3,042.71	.00	42.71-	101.4
11.6320.4020 VEHICLE/BOAT/EQ PARTS & SUPPLY	5,000.00	903.00	1,928.63	.00	3,071.37	38.6
11.6320.4030 VEHICLE/BOAT/EQ MAINTENANCE	6,000.00	2,280.00	2,430.00	.00	3,570.00	40.5
11.6320.4040 VEHICLE/BOAT REGIS & PERMITS	50.00	.00	10.00	.00	40.00	20.0
11.6320.4050 SMALL TOOLS & EQUIPMENT	43,935.00	.00	31,811.69	11,719.32	403.99	99.1
11.6320.4060 TOOLS & EQ REPAIR & MAINT	12,000.00	.00	7,565.17	.00	4,434.83	63.0
11.6320.7001 SALARIES - NVFD (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6320.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6320.7005 BUILDING MAINT CONTRACTS	600.00	.00	300.00	.00	300.00	50.0
11.6320.7010 BLDG MAINT MATERIALS & SUPPLY	12,500.00	.00	9,272.03	1,764.95	1,463.02	88.3
11.6320.7011 JANITORIAL SERVICES & SUPPLIES	500.00	.00	143.00	.00	357.00	28.6
11.6320.7020 BUILDING UTILITIES	.00	.00	.00	.00	.00	.0
11.6320.7021 UTILITIES - ELECTRIC	8,250.00	.00	4,466.08	.00	3,783.92	54.1
11.6320.7022 UTILITIES - WATER	3,100.00	.00	2,066.08	.00	1,033.92	66.7
11.6320.7023 UTILITIES - SEWER	900.00	.00	595.36	.00	304.64	66.2
11.6320.7024 UTILITIES - GARBAGE	2,100.00	.00	590.63	.00	1,509.37	28.1
11.6320.7025 UTILITIES - HEAT	21,000.00	2,340.41	15,066.26	.00	5,933.74	71.7
11.6320.7120 BUILDING UTILITIES - IV	.00	.00	.00	.00	.00	.0
11.6320.7121 UTILITIES - ELECTRIC - IV	3,500.00	.00	2,278.12	.00	1,221.88	65.1
11.6320.7122 UTILITIES - WATER - IV	600.00	.00	392.08	.00	207.92	65.4
11.6320.7123 UTILITIES - SEWER - IV	710.00	.00	470.48	.00	239.52	66.3
11.6320.7124 UTILITIES - GARBAGE - IV	.00	.00	.00	.00	.00	.0
11.6320.7125 UTILITIES - HEAT - IV	7,991.19	1,636.13	6,626.93	.00	1,364.26	82.9
11.6320.8010 LAND/BUILDING & IMPROVEMENTS	.00	.00	.00	.00	.00	.0
11.6320.8030 MACHINERY & EQUIPMENT	60,000.00	.00	.00	.00	60,000.00	.0
TOTAL ** FIRE **	480,408.47	20,509.12	326,497.80	21,173.24	132,737.43	72.4

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** PUBLIC WORKS **</u>						
11.6330.1101 SALARIES - PUBLIC WORKS SUP	59,171.77	4,557.60	41,966.05	.00	17,205.72	70.9
11.6330.1102 SALARIES - BUILDING MAINT	332,083.80	19,943.67	229,366.28	.00	102,717.52	69.1
11.6330.1105 SALARIES - CUSTODIAN	80,515.72	5,925.41	46,866.05	.00	33,649.67	58.2
11.6330.1201 SALARIES - OVERTIME	20,000.00	774.89	14,261.57	.00	5,738.43	71.3
11.6330.1411 ACCRUED PERSONAL LV- BLDG MTNC	5,095.62	.00	2,990.64	.00	2,104.98	58.7
11.6330.1421 HEALTH INSURANCE - BLDG MTNC	112,878.36	10,122.36	85,356.40	.00	27,521.96	75.6
11.6330.1431 LIFE INSURANCE - BLDG MTNC	694.18	35.64	466.16	.00	228.02	67.2
11.6330.1441 FICA/MEDICARE - BLDG MTNC	37,620.50	2,386.96	25,669.77	.00	11,950.73	68.2
11.6330.1461 PERS - BLDG MTNC	83,375.94	5,432.14	54,344.65	.00	29,031.29	65.2
11.6330.1471 WORKERS' COMP INSUR - BLDG MTN	21,365.27	.00	24,456.68	.00	3,091.41-	114.5
11.6330.1520 VEHICLE INSURANCE	4,557.00	.00	4,557.00	.00	.00	100.0
11.6330.1530 PROPERTY/BUILDING INSURANCE	428.65	.00	428.65	.00	.00	100.0
11.6330.1870 OTHER PROFESSIONAL/CONTRACT SV	3,500.00	.00	2,925.00	.00	575.00	83.6
11.6330.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6330.2010 COMMUNICATIONS	925.00	.00	436.65	.00	488.35	47.2
11.6330.2012 COMPUTER NETWORK/HARDWARE/SOFT	1,710.00	.00	108.20	.00	1,601.80	6.3
11.6330.2030 TRAVEL, TRAINING & RELATED COST	2,650.00	.00	.00	2,632.00	18.00	99.3
11.6330.2040 UNIFORM/CLOTHING	5,550.00	.00	3,012.43	1,732.37	805.20	85.5
11.6330.2070 OFFICE SUPPLIES	275.00	.00	260.18	8.27	6.55	97.6
11.6330.2071 OPERATING SUPPLIES	3,000.00	.00	1,958.56	267.44	774.00	74.2
11.6330.2612 SALARIES - VEH R/M - BLDG MTNC	.00	.00	.00	.00	.00	.0
11.6330.4010 GAS & OIL SUPPLIES	30,000.00	1,373.06	31,400.98	.00	1,400.98-	104.7
11.6330.4020 VEHICLE/EQ PARTS & SUPPLY	10,000.00	.00	6,903.81	7.50	3,088.69	69.1
11.6330.4030 VEHICLE/EQ MAINTENANCE	.00	.00	.00	.00	.00	.0
11.6330.4040 VEHICLE REGIS & PERMITS	80.00	.00	.00	.00	80.00	.0
11.6330.4050 SMALL TOOLS & EQUIPMENT	6,000.00	.00	5,396.56	12.85	590.59	90.2
11.6330.4060 TOOLS & EQ REPAIR & MAINT	500.00	.00	379.00	.00	121.00	75.8
11.6330.7010 BLDG MAINT MATERIALS & SUPPLY	15,000.00	.00	5,357.99	1,398.94	8,243.07	45.1
11.6330.7011 JANITORIAL SERVICES & SUPPLIES	10,000.00	491.66	8,102.04	357.69	1,540.27	84.6
11.6330.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
 TOTAL ** PUBLIC WORKS **	 846,976.81	 51,043.39	 596,971.30	 6,417.06	 243,588.45	 71.2

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** ST JOSEPH'S CHURCH **</u>						
11.6331.1421 HEALTH INSURANCE - OSJ	.00	.00	.00	.00	.00	.0
11.6331.1431 LIFE INSURANCE - OSJ	.00	.00	.00	.00	.00	.0
11.6331.1441 FICA/MEDICARE - OSJ	.00	.00	.00	.00	.00	.0
11.6331.1461 PERS - OSJ	.00	.00	.00	.00	.00	.0
11.6331.1471 WORKERS' COMP INSURANCE - OSJ	.00	.00	.00	.00	.00	.0
11.6331.1530 PROPERTY/BUILDING INSURANCE	10,253.00	.00	10,253.00	.00	.00	100.0
11.6331.1870 OTHER PROFESSIONAL/CONTRACT SV	1,250.00	.00	625.00	625.00	.00	100.0
11.6331.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6331.2010 COMMUNICATIONS	450.00	.00	244.11	.00	205.89	54.3
11.6331.2012 COMPUTER NETWORK/HARDWARE/SOFT	5,000.00	.00	.00	.00	5,000.00	.0
11.6331.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6331.2071 OPERATING SUPPLIES	.00	.00	.00	.00	.00	.0
11.6331.7001 SALARIES - OSJ (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6331.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6331.7005 BUILDING MAINT CONTRACTS	.00	.00	.00	.00	.00	.0
11.6331.7010 BLDG MAINT MATERIALS & SUPPLY	8,000.00	.00	1,383.54	.00	6,616.46	17.3
11.6331.7011 JANITORIAL SERVICES & SUPPLIES	400.00	.00	.00	.00	400.00	.0
11.6331.7020 UTILITIES - OSJ	.00	.00	.00	.00	.00	.0
11.6331.7021 UTILITIES - ELECTRIC	3,000.00	.00	2,106.45	.00	893.55	70.2
11.6331.7022 UTILITIES - WATER	910.00	.00	606.16	.00	303.84	66.6
11.6331.7023 UTILITIES - SEWER	900.00	.00	595.36	.00	304.64	66.2
11.6331.7024 UTILITIES - GARBAGE	1,817.00	.00	1,181.34	.00	635.66	65.0
11.6331.7025 UTILITIES - HEAT	8,262.00	1,096.66	6,907.19	.00	1,354.81	83.6
11.6331.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
 TOTAL ** ST JOSEPH'S CHURCH **	 40,242.00	 1,096.66	 23,902.15	 625.00	 15,714.85	 61.0

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
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Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** MINI CONVENTION CENTER **</u>						
11.6332.1421 HEALTH INSURANCE - MCC	.00	.00	.00	.00	.00	.0
11.6332.1431 LIFE INSURANCE - MCC	.00	.00	.00	.00	.00	.0
11.6332.1441 FICA/MEDICARE - MCC	.00	.00	.00	.00	.00	.0
11.6332.1461 PERS - MCC	.00	.00	.00	.00	.00	.0
11.6332.1471 WORKERS' COMP INSURANCE - MCC	.00	.00	.00	.00	.00	.0
11.6332.1530 PROPERTY/BUILDING INSURANCE	10,000.00	.00	5,313.00	.00	4,687.00	53.1
11.6332.1820 ENGINEERING/ARCHITECTURAL SVCS	.00	.00	.00	.00	.00	.0
11.6332.1870 OTHER PROFESSIONAL/CONTRACT SV	2,000.00	60.00	685.00	625.00	690.00	65.5
11.6332.2010 COMMUNICATIONS	6,000.00	.00	275.31	.00	5,724.69	4.6
11.6332.2012 COMPUTER NETWORK/HARDWARE/SOFT	5,500.00	.00	352.46	.00	5,147.54	6.4
11.6332.2071 OPERATING SUPPLIES	1,000.00	159.99	159.99	.00	840.01	16.0
11.6332.4050 SMALL TOOLS & EQUIPMENT	500.00	.00	128.29	.00	371.71	25.7
11.6332.4060 TOOLS & EQ REPAIR & MAINT	.00	.00	.00	.00	.00	.0
11.6332.7001 SALARIES - MCC (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6332.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6332.7005 BUILDING MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00	.0
11.6332.7010 BLDG MAINT MATERIALS & SUPPLY	7,000.00	.00	3,880.32	22.45	3,097.23	55.8
11.6332.7011 JANITORIAL SERVICES & SUPPLIES	900.00	.00	128.21	.00	771.79	14.3
11.6332.7020 UTILITIES - MCC	.00	.00	.00	.00	.00	.0
11.6332.7021 UTILITIES - ELECTRIC	5,100.00	.00	3,431.54	.00	1,668.46	67.3
11.6332.7022 UTILITIES - WATER	2,455.00	.00	1,966.72	.00	488.28	80.1
11.6332.7023 UTILITIES - SEWER	2,100.00	.00	1,785.76	.00	314.24	85.0
11.6332.7024 UTILITIES - GARBAGE	3,100.00	.00	2,044.50	.00	1,055.50	66.0
11.6332.7025 UTILITIES - HEAT	21,719.88	2,723.21	15,418.99	.00	6,300.89	71.0
TOTAL ** MINI CONVENTION CENTER **	67,374.88	2,943.20	35,570.09	647.45	31,157.34	53.8

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
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Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** PUBLIC WORKS BUILDING * *</u>						
11.6334.1105 SALARIES - TEMPORARY	.00	.00	.00	.00	.00	.0
11.6334.1421 HEALTH INSURANCE - PWKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.1431 LIFE INSURANCE - PWKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.1441 FICA/MEDICARE - PWKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.1461 PERS - PWKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.1471 WORKERS' COMP INS - PWKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.1530 PROPERTY/BUILDING INSURANCE	5,367.00	.00	5,367.00	.00	.00	100.0
11.6334.1870 OTHER PROFESSIONAL/CONTRACT SV	65,000.00	.00	63,654.60	.00	1,345.40	97.9
11.6334.2012 COMPUTER NETWORK/HARDWARE/SOFT	.00	.00	.00	.00	.00	.0
11.6334.4050 SMALL TOOLS & EQUIPMENT	3,000.00	.00	2,152.88	.00	847.12	71.8
11.6334.7001 SALARIES - PUBLIC WORKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.7005 BUILDING MAINTENANCE CONTRACTS	100.00	120.00	120.00	.00	20.00-	120.0
11.6334.7010 BLDG MAINT MATERIALS & SUPPLY	7,000.00	748.00	6,181.58	.00	818.42	88.3
11.6334.7011 JANITORIAL SERVICES & SUPPLIES	.00	.00	.00	.00	.00	.0
11.6334.7020 UTILITIES - PUBLIC WORKS BLDG	.00	.00	.00	.00	.00	.0
11.6334.7021 UTILITIES - ELECTRIC	8,000.00	.00	4,466.05	.00	3,533.95	55.8
11.6334.7022 UTILITIES - WATER	910.00	.00	606.16	.00	303.84	66.6
11.6334.7023 UTILITIES - SEWER	900.00	.00	595.36	.00	304.64	66.2
11.6334.7024 UTILITIES - GARBAGE	2,065.00	.00	1,363.00	.00	702.00	66.0
11.6334.7025 UTILITIES - HEAT	33,048.00	3,943.95	27,974.67	.00	5,073.33	84.7
 TOTAL ** PUBLIC WORKS BUILDING * *	 125,390.00	 4,811.95	 112,481.30	 .00	 12,908.70	 89.7

CITY OF NOME
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Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** SENIOR CITIZENS BLDG * *</u>						
11.6335.1421 HEALTH INSURANCE - SCC	.00	.00	.00	.00	.00	.0
11.6335.1431 LIFE INSURANCE - SCC	.00	.00	.00	.00	.00	.0
11.6335.1441 FICA/MEDICARE - SCC	.00	.00	.00	.00	.00	.0
11.6335.1461 PERS - SCC	.00	.00	.00	.00	.00	.0
11.6335.1471 WORKERS' COMP INSURANCE - SCC	.00	.00	.00	.00	.00	.0
11.6335.1530 PROPERTY/BUILDING INSURANCE	8,760.00	.00	8,760.00	.00	.00	100.0
11.6335.1870 OTHER PROFESSIONAL/CONTRACT SV	.00	.00	.00	.00	.00	.0
11.6335.2012 COMPUTER NETWORK/HARDWARE/SOFT	.00	.00	.00	.00	.00	.0
11.6335.2071 OPERATING SUPPLIES	6,500.00	665.28	5,323.09	.00	1,176.91	81.9
11.6335.4050 SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6335.7001 SALARIES - SCC (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6335.7002 SALARIES - SCC JANITORIAL	.00	.00	.00	.00	.00	.0
11.6335.7005 BUILDING MAINTENANCE CONTRACTS	6,300.00	480.00	10,784.81	1,202.51	5,687.32-	190.3
11.6335.7010 BLDG MAINT MATERIALS & SUPPLY	4,000.00	1,123.31	5,039.57	.00	1,039.57-	126.0
11.6335.7020 UTILITIES - SCC	.00	.00	.00	.00	.00	.0
11.6335.7021 UTILITIES - ELECTRIC	16,000.00	.00	11,366.92	.00	4,633.08	71.0
11.6335.7022 UTILITIES - WATER	2,850.00	.00	1,920.40	.00	929.60	67.4
11.6335.7023 UTILITIES - SEWER	1,800.00	.00	1,235.20	.00	564.80	68.6
11.6335.7024 UTILITIES - GARBAGE	5,700.00	.00	3,762.90	.00	1,937.10	66.0
11.6335.7025 UTILITIES - HEAT	17,205.61	1,367.94	10,538.81	.00	6,666.80	61.3
11.6335.8030 MACHINERY & EQUIPMENT	14,000.00	.00	.00	.00	14,000.00	.0
 TOTAL ** SENIOR CITIZENS BLDG * *	 83,115.61	 3,636.53	 58,731.70	 1,202.51	 23,181.40	 72.1

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
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Item D.

GENERAL FUND

		BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** LANDFILL **</u>							
11.6336.1101	SALARIES-BEAM ROAD-OPERATORS	110,627.22	5,859.36	79,460.79	.00	31,166.43	71.8
11.6336.1102	SALARIES-CNTRCRK-OPERATORS	23,398.59	.00	17,365.64	.00	6,032.95	74.2
11.6336.1201	SALARIES - OVERTIME	15,000.00	498.63	12,909.93	.00	2,090.07	86.1
11.6336.1411	ACCRUED PERSONAL LV - LANDFILL	.00	.00	.00	.00	.00	.0
11.6336.1421	HEALTH INSURANCE - LANDFILL	19,954.74	380.43	14,625.85	.00	5,328.89	73.3
11.6336.1431	LIFE INSURANCE - LANDFILL	194.56	3.75	151.07	.00	43.49	77.7
11.6336.1441	FICA/MEDICARE - LANDFILL	11,400.47	486.39	8,394.84	.00	3,005.63	73.6
11.6336.1461	PERS - LANDFILL	32,785.68	2,370.12	24,580.68	.00	8,205.00	75.0
11.6336.1471	WORKERS' COMP INS - LANDFILL	6,934.53	.00	6,934.53	.00	.00	100.0
11.6336.1520	VEHICLE/EQ INSURANCE	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530	PROPERTY/BUILDING INSURANCE	3,706.00	.00	3,706.00	.00	.00	100.0
11.6336.1820	ENGINEERING/ARCHITECTURAL SVCS	86,875.00	.00	60,940.23	24,079.27	1,855.50	97.9
11.6336.1840	SURVEY/APPRAISAL SERVICES	11,000.00	.00	8,245.00	.00	2,755.00	75.0
11.6336.1870	OTHER PROFESSIONAL/CONTRACT SV	5,500.00	.00	3,042.00	723.00	1,735.00	68.5
11.6336.1940	ADVERTISING	.00	.00	.00	.00	.00	.0
11.6336.2010	COMMUNICATIONS	500.00	.00	244.11	.00	255.89	48.8
11.6336.2012	COMPUTER NETWORK/HARDWARE/SOFT	.00	.00	.00	.00	.00	.0
11.6336.2030	TRAVEL, TRAINING & RELATED COST	.00	.00	.00	.00	.00	.0
11.6336.2040	CLOTHING, SAFETY GEAR	1,500.00	.00	85.56	1,382.80	31.64	97.9
11.6336.2071	OPERATING SUPPLIES	1,500.00	.00	869.30	.00	630.70	58.0
11.6336.3030	RECYCLING CENTER	.00	.00	.00	.00	.00	.0
11.6336.4010	GAS & OIL SUPPLIES	12,500.00	3,598.52	9,960.00	.00	2,540.00	79.7
11.6336.4020	VEHICLE/EQ PARTS & SUPPLY	52,500.00	.00	46,871.18	582.73	5,046.09	90.4
11.6336.4030	VEHICLE/EQ MAINTENANCE	.00	.00	.00	.00	.00	.0
11.6336.4040	VEHICLE REGIS & PERMITS	10.00	.00	.00	.00	10.00	.0
11.6336.4050	SMALL TOOLS & EQUIPMENT	8,000.00	.00	191.65	.00	7,808.35	2.4
11.6336.7001	SALARIES-BLDG MTNC CC & BEAM	.00	.00	.00	.00	.00	.0
11.6336.7005	BUILDING MAINTENANCE CONTRACTS	140.00	120.00	337.00	.00	197.00-	240.7
11.6336.7010	BLDG MAINT MATERIALS & SUPPLY	4,000.00	.00	3,812.22	129.66	58.12	98.6
11.6336.7020	UTILITIES - LANDFILL BUILDING	.00	.00	.00	.00	.00	.0
11.6336.7021	UTILITIES - ELECTRIC	15,000.00	.00	11,042.23	.00	3,957.77	73.6
11.6336.7022	UTILITIES - WATER	.00	.00	.00	.00	.00	.0
11.6336.7023	UTILITIES - SEWER	.00	.00	.00	.00	.00	.0
11.6336.7024	UTILITIES - GARBAGE	.00	.00	.00	.00	.00	.0
11.6336.7025	UTILITIES - HEAT	6,500.00	1,288.31	7,563.09	.00	1,063.09-	116.4
11.6336.7500	DEBT PAYMENT	.00	.00	.00	.00	.00	.0
11.6336.8030	MACHINERY & EQUIPMENT	5,000.00	.00	.00	.00	5,000.00	.0
TOTAL ** LANDFILL **		435,670.79	14,605.51	322,476.90	26,897.46	86,296.43	80.2

CITY OF NOME
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Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** CEMETERY * *</u>						
11.6337.1101 SALARIES - MORGUE	33,830.19	.00	23,384.19	.00	10,446.00	69.1
11.6337.1411 ACCRUED LEAVE - MORGUE	.00	.00	.00	.00	.00	.0
11.6337.1421 HEALTH INSURANCE - MORGUE	5,388.02	.00	3,638.06	.00	1,749.96	67.5
11.6337.1431 LIFE INSURANCE - MORGUE	34.75	.00	17.50	.00	17.25	50.4
11.6337.1441 FICA/MEDICARE - MORGUE	2,588.01	.00	1,788.88	.00	799.13	69.1
11.6337.1461 PERS - MORGUE	7,399.58	.00	5,102.19	.00	2,297.39	69.0
11.6337.1471 WORKERS' COMP INS - MORGUE	2,106.11	.00	2,106.11	.00	.00	100.0
11.6337.1520 VEHICLE/EQ INSURANCE	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 PROPERTY/BUILDING INSURANCE	1,800.00	.00	1,800.00	.00	.00	100.0
11.6337.1840 SURVEY/APPRaisal SERVICES	.00	.00	.00	.00	.00	.0
11.6337.1870 OTHER PROFESSIONAL/CONTRACT SV	3,000.00	.00	3,425.00	.00	425.00-	114.2
11.6337.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6337.2010 COMMUNICATIONS	765.00	.00	335.58	.00	429.42	43.9
11.6337.2012 COMPUTER NETWORK/HARDWARE/SOFT	1,400.00	.00	1,265.00	.00	135.00	90.4
11.6337.2030 TRAVEL, TRAINING & RELATED COST	.00	.00	.00	.00	.00	.0
11.6337.2040 UNIFORM/CLOTHING	.00	.00	.00	.00	.00	.0
11.6337.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6337.2071 OPERATING SUPPLIES	.00	.00	.00	.00	.00	.0
11.6337.4010 GAS & OIL SUPPLIES	750.00	.00	519.83	.00	230.17	69.3
11.6337.4020 VEHICLE/EQ PARTS & SUPPLY	1,100.00	.00	753.99	78.47	267.54	75.7
11.6337.4030 VEHICLE/EQ MAINTENANCE	.00	.00	.00	.00	.00	.0
11.6337.4040 VEHICLE REGIS & PERMITS	10.00	.00	10.00	.00	.00	100.0
11.6337.4050 SMALL TOOLS & EQUIPMENT	500.00	.00	362.66	.00	137.34	72.5
11.6337.4060 TOOLS & EQ REPAIR & MAINT	224.77	.00	224.77	.00	.00	100.0
11.6337.4080 ROAD MAINTENANCE MATERIALS	5,000.00	.00	.00	.00	5,000.00	.0
11.6337.7001 SALARIES - MORGUE (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6337.7005 BUILDING MAINTENANCE CONTRACTS	500.00	.00	.00	.00	500.00	.0
11.6337.7010 BLDG MAINT MATERIALS & SUPPLY	2,500.00	.00	921.03	.00	1,578.97	36.8
11.6337.7011 JANITORIAL SERVICES & SUPPLIES	.00	.00	.00	.00	.00	.0
11.6337.7020 UTILITIES - MORGUE BUILDING	.00	.00	.00	.00	.00	.0
11.6337.7021 UTILITIES - ELECTRIC	6,550.00	.00	4,245.57	.00	2,304.43	64.8
11.6337.7022 UTILITIES - WATER	.00	.00	.00	.00	.00	.0
11.6337.7023 UTILITIES - SEWER	.00	.00	.00	.00	.00	.0
11.6337.7024 UTILITIES - GARBAGE	.00	.00	.00	.00	.00	.0
11.6337.7025 UTILITIES - HEAT	1,906.99	323.87	1,834.95	.00	72.04	96.2
11.6337.7540 CREDIT CARD SERVICE FEES	.00	.00	.00	.00	.00	.0
11.6337.8010 LAND/BUILDINGS & IMPROVEMENTS	.00	.00	.00	.00	.00	.0
11.6337.8030 MACHINERY & EQUIPMENT	10,000.00	.00	1,552.67	.00	8,447.33	15.5
TOTAL ** CEMETERY * *	87,450.42	323.87	53,384.98	78.47	33,986.97	61.1

CITY OF NOME
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Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1101 SALARIES - PARKS	.00	.00	.00	.00	.00	.0
11.6338.1421 HEALTH INSURANCE - PARKS	.00	.00	.00	.00	.00	.0
11.6338.1431 LIFE INSURANCE - PARKS	.00	.00	.00	.00	.00	.0
11.6338.1441 FICA/MEDICARE - PARKS	.00	.00	.00	.00	.00	.0
11.6338.1461 PERS - PARKS	.00	.00	.00	.00	.00	.0
11.6338.1471 WORKERS' COMP INS - PARKS	.00	.00	.00	.00	.00	.0
11.6338.1520 VEHICLE INSURANCE	.00	.00	.00	.00	.00	.0
11.6338.1820 ENGINEERING/ARCHITECTURAL SVCS	.00	.00	.00	.00	.00	.0
11.6338.1870 OTHER PROFESSIONAL/CONTRACT SV	1,000.00	8.73	35.68	.00	964.32	3.6
11.6338.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6338.2012 COMPUTER NETWORK/HARDWARE/SOFT	.00	.00	.00	.00	.00	.0
11.6338.2071 OPERATING SUPPLIES	.00	.00	.00	.00	.00	.0
11.6338.2210 CITY BEAUTIFICATION/BETTERMENT	.00	.00	.00	.00	.00	.0
11.6338.4010 GAS & OIL SUPPLIES	.00	.00	.00	.00	.00	.0
11.6338.4020 VEHICLE/EQ PARTS & SUPPLY	650.00	.00	9.59	.00	640.41	1.5
11.6338.4050 SMALL TOOLS & EQUIPMENT	1,000.00	.00	709.80	.00	290.20	71.0
11.6338.4080 ROAD MAINTENANCE MATERIALS	.00	.00	.00	.00	.00	.0
11.6338.7001 SALARIES - PARKS/PLAYGROUNDS	.00	.00	.00	.00	.00	.0
11.6338.7002 SALARIES - MONUMENTS, SIGNS	.00	.00	.00	.00	.00	.0
11.6338.7005 BUILDING MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00	.0
11.6338.7010 BLDG MAINT MATERIALS & SUPPLY	50,000.00	10,890.00	55,848.54	.00	5,848.54-	111.7
11.6338.7020 UTILITIES	.00	.00	.00	.00	.00	.0
11.6338.7021 UTILITIES - ELECTRIC	22,000.00	.00	15,715.27	.00	6,284.73	71.4
11.6338.7022 UTILITIES - WATER	.00	.00	.00	.00	.00	.0
11.6338.7023 UTILITIES - SEWER	340.00	.00	340.00	.00	.00	100.0
11.6338.7024 UTILITIES - GARBAGE	7,675.00	.00	5,065.38	.00	2,609.62	66.0
11.6338.7025 UTILITIES - HEAT	3,442.50	.00	3,575.52	.00	133.02-	103.9
11.6338.8010 LAND/BUILDINGS & IMPROVEMENTS	10,000.00	.00	1,718.95	.00	8,281.05	17.2
11.6338.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
 TOTAL ** PARK/PLAYGROUND/LIGHT **	 96,107.50	 10,898.73	 83,018.73	 .00	 13,088.77	 86.4

CITY OF NOME
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GENERAL FUND

		BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** ROAD MAINTENANCE * *</u>							
11.6339.1101	SALARIES - SUPER/ENGINEER	56,351.55	4,215.78	39,145.85	.00	17,205.70	69.5
11.6339.1102	SALARIES - OPERATORS	370,176.45	37,519.71	276,575.08	.00	93,601.37	74.7
11.6339.1103	SALARIES - VEH MAINTENANCE	80,656.03	6,273.60	57,633.23	.00	23,022.80	71.5
11.6339.1104	SALARIES - ADMIN-PURCHASING	26,104.44	.00	6,931.44	.00	19,173.00	26.6
11.6339.1105	SALARIES - TEMPORARY HELP	32,000.00	4,572.16	15,052.04	.00	16,947.96	47.0
11.6339.1201	SALARIES - OVERTIME	85,000.00	13,871.67	75,496.34	.00	9,503.66	88.8
11.6339.1411	ACCRUED PERSONAL LV-OPERATORS	4,999.37	.00	.00	.00	4,999.37	.0
11.6339.1421	HEALTH INS - OPERATORS	109,765.75	10,848.65	76,512.98	.00	33,252.77	69.7
11.6339.1431	LIFE INSURANCE - OPERATORS	783.79	57.47	473.54	.00	310.25	60.4
11.6339.1441	FICA/MEDICARE - OPERATORS	49,747.07	5,083.63	36,026.26	.00	13,720.81	72.4
11.6339.1461	PERS - OPERATORS	145,196.95	13,005.06	95,448.72	.00	49,748.23	65.7
11.6339.1471	WORKERS' COMP INS - OPERATORS	38,959.98	.00	40,138.96	.00	1,178.98-	103.0
11.6339.1520	VEHICLE INSURANCE	19,187.45	.00	19,187.45	.00	.00	100.0
11.6339.1530	PROPERTY/BUILDING INSURANCE	3,076.00	.00	3,076.00	.00	.00	100.0
11.6339.1820	ENGINEERING/ARCHITECTURAL SVCS	.00	.00	.00	.00	.00	.0
11.6339.1840	SURVEY/APPRaisal SERVICES	.00	.00	.00	.00	.00	.0
11.6339.1860	SNOW REMOVAL	325,000.00	17,375.00	168,862.50	56,583.00	99,554.50	69.4
11.6339.1870	OTHER PROFESSIONAL/CONTRACT SV	6,200.00	.00	5,175.00	.00	1,025.00	83.5
11.6339.1940	ADVERTISING	1,500.00	.00	1,132.20	.00	367.80	75.5
11.6339.2010	COMMUNICATIONS	1,175.00	.00	800.47	.00	374.53	68.1
11.6339.2012	COMPUTER NETWORK/HARDWARE/SOFT	15,000.00	.00	8,075.20	5,551.50	1,373.30	90.8
11.6339.2020	DUES & MEMBERSHIPS	.00	.00	.00	.00	.00	.0
11.6339.2030	TRAVEL, TRAINING & RELATED COST	3,500.00	.00	.00	865.00	2,635.00	24.7
11.6339.2040	UNIFORM/CLOTHING	3,500.00	.00	782.70	1,732.37	984.93	71.9
11.6339.2070	OFFICE SUPPLIES	350.00	.00	261.97	.00	88.03	74.9
11.6339.2071	OPERATING SUPPLIES	7,000.00	50.00	6,204.33	403.54	392.13	94.4
11.6339.4010	GAS & OIL SUPPLIES	130,000.00	14,180.88	100,338.19	1,061.80	28,600.01	78.0
11.6339.4020	VEHICLE/EQ PARTS & SUPPLY	205,000.00	2,471.86	134,977.21	48,913.79	21,109.00	89.7
11.6339.4030	VEHICLE/EQ MAINTENANCE	30,000.00	.00	27,129.83	2,212.50	657.67	97.8
11.6339.4040	VEHICLE REGIS & PERMITS	3,750.00	.00	2,470.00	.00	1,280.00	65.9
11.6339.4050	SMALL TOOLS & EQUIPMENT	14,000.00	.00	11,578.60	1,605.40	816.00	94.2
11.6339.4060	TOOLS & EQ REPAIR & MAINT	1,500.00	.00	394.12	.00	1,105.88	26.3
11.6339.4080	ROAD MAINTENANCE MATERIALS	180,000.00	.00	97,993.93	84.00	81,922.07	54.5
11.6339.7001	SALARIES GGG BLDG MAINT	.00	.00	.00	.00	.00	.0
11.6339.7005	BUILDING MAINTENANCE CONTRACTS	100.00	.00	40.00	10.00	50.00	50.0
11.6339.7010	BLDG MAINT MATERIALS & SUPPLY	7,500.00	.00	3,440.30	.00	4,059.70	45.9
11.6339.7011	JANITORIAL SERVICES & SUPPLIES	500.00	.00	55.22	.00	444.78	11.0
11.6339.7021	UTILITIES - ELECTRIC	20,000.00	.00	7,196.86	.00	12,803.14	36.0
11.6339.7022	UTILITIES - WATER	.00	.00	.00	.00	.00	.0
11.6339.7025	UTILITIES - HEAT	13,770.00	1,122.06	7,920.03	.00	5,849.97	57.5
11.6339.7540	BANKING/CREDIT CARD FEES	.00	.00	.00	.00	.00	.0
11.6339.8030	MACHINERY & EQUIPMENT	2,000.00	.00	1,000.00	.00	1,000.00	50.0
TOTAL ** ROAD MAINTENANCE * *		1,993,349.83	130,647.53	1,327,526.55	119,022.90	546,800.38	72.6

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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** RECREATION **						
11.6410.1101 SALARIES - NRC DIRECTOR	147,607.17	10,727.96	109,543.73	.00	38,063.44	74.2
11.6410.1102 SALARIES - STAFF	246,150.19	22,813.40	171,891.25	.00	74,258.94	69.8
11.6410.1103 SALARIES - STAFF JANITOR	46,299.08	2,441.13	27,978.61	.00	18,320.47	60.4
11.6410.1104 SALARIES - BOWLING ALLEY STAFF	8,750.00	737.50	6,725.00	.00	2,025.00	76.9
11.6410.1105 SALARIES - LABORER	.00	.00	.00	.00	.00	.0
11.6410.1106 SALARIES - PROGRAMMING	.00	.00	.00	.00	.00	.0
11.6410.1201 SALARIES - OVERTIME	10,500.00	1,278.61	9,214.43	.00	1,285.57	87.8
11.6410.1411 ACCRUED PERSONAL LEAVE - NRC	14,643.89	.00	14,643.89	.00	.00	100.0
11.6410.1421 HEALTH INSURANCE - NRC	64,145.12	4,567.60	45,774.96	.00	18,370.16	71.4
11.6410.1431 LIFE INSURANCE - NRC	534.64	34.97	349.23	.00	185.41	65.3
11.6410.1441 FICA/MEDICARE - NRC	35,136.94	2,906.91	26,010.05	.00	9,126.89	74.0
11.6410.1461 PERS - NRC	80,353.29	6,716.88	56,804.72	.00	23,548.57	70.7
11.6410.1471 WORKERS' COMP INSURANCE - NRC	10,008.35	.00	11,967.00	.00	1,958.65-	119.6
11.6410.1520 VEHICLE INSURANCE	418.00	.00	418.00	.00	.00	100.0
11.6410.1530 PROPERTY/BUILDING INSURANCE	24,369.00	.00	24,369.00	.00	.00	100.0
11.6410.1870 OTHER PROFESSIONAL/CONTRACT SV	16,500.00	104.32	15,135.90	625.00	739.10	95.5
11.6410.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6410.2010 COMMUNICATIONS	7,900.00	.00	3,475.16	3,882.00	542.84	93.1
11.6410.2012 COMPUTER NETWORK/HARDWARE/SOFT	500.00	.00	.00	.00	500.00	.0
11.6410.2020 DUES & MEMBERSHIPS	365.00	.00	190.00	180.00	5.00-	101.4
11.6410.2030 TRAVEL, TRAINING & RELATED COST	11,500.00	.00	8,666.53	2,554.28	279.19	97.6
11.6410.2040 UNIFORM/CLOTHING	.00	.00	.00	.00	.00	.0
11.6410.2070 OFFICE SUPPLIES	500.00	.00	428.53	54.70	16.77	96.7
11.6410.2071 OPERATING SUPPLIES	8,000.00	571.58	4,699.04	566.67	2,734.29	65.8
11.6410.2073 RESALE SUPPLIES	14,000.00	.00	5,193.20	2,023.08	6,783.72	51.5
11.6410.2078 YOUTH PROGRAMS SUPPLIES	2,000.00	.00	72.85	.00	1,927.15	3.6
11.6410.3010 SPONSORSHIP/DONATIONS/CONTRIB	1,800.00	.00	765.00	.00	1,035.00	42.5
11.6410.4010 GAS & OIL SUPPLIES	3,000.00	.00	316.90	.00	2,683.10	10.6
11.6410.4020 VEHICLE/EQ PARTS & SUPPLY	500.00	.00	.00	.00	500.00	.0
11.6410.4030 VEHICLE/EQ MAINTENANCE	500.00	.00	.00	.00	500.00	.0
11.6410.4040 VEHICLE REGIS & PERMITS	10.00	.00	.00	.00	10.00	.0
11.6410.4050 SMALL TOOLS & EQUIPMENT	800.00	.00	379.17	.00	420.83	47.4
11.6410.4060 TOOLS & EQ REPAIR & MAINT	3,000.00	54.40	1,540.22	422.83	1,036.95	65.4
11.6410.7001 SALARIES - NRC (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6410.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6410.7005 BUILDING MAINTENANCE CONTRACTS	4,000.00	.00	900.00	.00	3,100.00	22.5
11.6410.7010 BLDG MAINT MATERIALS & SUPPLY	12,000.00	310.36	4,750.14	189.64	7,060.22	41.2
11.6410.7011 JANITORIAL SERVICES & SUPPLIES	9,000.00	109.38	8,129.86	133.60	736.54	91.8
11.6410.7020 UTILITIES	.00	.00	.00	.00	.00	.0
11.6410.7021 UTILITIES - ELECTRIC	40,000.00	.00	24,578.43	.00	15,421.57	61.5
11.6410.7022 UTILITIES - WATER	12,950.00	.00	8,585.76	.00	4,364.24	66.3
11.6410.7023 UTILITIES - SEWER	12,800.00	.00	8,413.68	.00	4,386.32	65.7
11.6410.7024 UTILITIES - GARBAGE	4,750.00	.00	3,135.75	.00	1,614.25	66.0
11.6410.7025 UTILITIES - HEAT	55,355.40	6,391.19	40,955.39	.00	14,400.01	74.0
11.6410.7540 CREDIT CARD SERVICE FEES	.00	.00	.00	.00	.00	.0
11.6410.8030 MACHINERY & EQUIPMENT	12,000.00	.00	.00	.00	12,000.00	.0
TOTAL ** RECREATION **	922,646.07	59,766.19	646,001.38	10,631.80	266,012.89	71.2

CITY OF NOME
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Item D.

GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** SWIMMING POOL **</u>						
11.6420.1101 SALARIES - POOL MGR, ASSISTANT	.00	.00	.00	.00	.00	.0
11.6420.1102 SALARIES - POOL LIFEGUARDS	64,227.29	5,040.45	45,231.16	.00	18,996.13	70.4
11.6420.1103 SALARIES - CLERICAL ASSISTANT	750.00	.00	.00	.00	750.00	.0
11.6420.1201 SALARIES - OVERTIME	.00	82.44	1,480.23	.00	1,480.23-	.0
11.6420.1411 ACCRUED PERSONAL LEAVE - POOL	.00	.00	.00	.00	.00	.0
11.6420.1421 HEALTH INSURANCE - POOL	.00	.00	.00	.00	.00	.0
11.6420.1431 LIFE INSURANCE - POOL	.00	.00	.00	.00	.00	.0
11.6420.1441 FICA/MEDICARE - POOL	4,970.76	391.88	3,573.41	.00	1,397.35	71.9
11.6420.1461 PERS - POOL	.00	.00	.00	.00	.00	.0
11.6420.1471 WORKERS' COMP INSURANCE	1,410.67	.00	1,442.70	.00	32.03-	102.3
11.6420.1530 PROPERTY/BUILDING INSURANCE	.00	.00	.00	.00	.00	.0
11.6420.1870 OTHER PROFESSIONAL/CONTRACT SV	9,250.00	.00	9,176.69	.00	73.31	99.2
11.6420.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6420.2010 COMMUNICATIONS	500.00	.00	279.05	.00	220.95	55.8
11.6420.2012 COMPUTER NETWORK/HARDWARE/SOFT	3,700.00	.00	3,293.93	130.50	275.57	92.6
11.6420.2030 TRAVEL, TRAINING & RELATED COST	2,000.00	.00	825.73	208.00	966.27	51.7
11.6420.2070 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.0
11.6420.2071 OPERATING SUPPLIES	18,000.00	.00	14,076.72	2,614.00	1,309.28	92.7
11.6420.2073 RESALE SUPPLIES	450.00	.00	.00	.00	450.00	.0
11.6420.4050 SMALL TOOLS & EQUIPMENT	250.00	.00	.00	.00	250.00	.0
11.6420.4060 TOOLS & EQ REPAIR & MAINT	500.00	.00	.00	.00	500.00	.0
11.6420.7001 SALARIES - POOL (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6420.7002 POOL JANITORIAL CONTRACT	.00	.00	.00	.00	.00	.0
11.6420.7005 BUILDING MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00	.0
11.6420.7010 BLDG MAINT MATERIALS & SUPPLY	10,000.00	.00	5,930.45	1,660.91	2,408.64	75.9
11.6420.7011 JANITORIAL SERVICES & SUPPLIES	.00	.00	.00	.00	.00	.0
11.6420.7020 SWIMMING POOL UTILITIES	.00	.00	.00	.00	.00	.0
11.6420.7021 UTILITIES - ELECTRIC	.00	.00	.00	.00	.00	.0
11.6420.7022 UTILITIES - WATER	.00	.00	.00	.00	.00	.0
11.6420.7023 UTILITIES - SEWER	.00	.00	.00	.00	.00	.0
11.6420.7025 UTILITIES - HEAT	.00	.00	.00	.00	.00	.0
11.6420.8030 MACHINERY & EQUIPMENT	7,900.00	.00	.00	.00	7,900.00	.0
 TOTAL ** SWIMMING POOL **	 123,908.72	 5,514.77	 85,310.07	 4,613.41	 33,985.24	 72.6

CITY OF NOME
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GENERAL FUND

		BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** MUSEUM **							
11.6510.1101	SALARIES - MUSEUM DIRECTOR	89,610.45	8,419.14	67,265.25	.00	22,345.20	75.1
11.6510.1102	SALARIES - MUSEUM STAFF	50,359.40	4,237.06	36,881.60	.00	13,477.80	73.2
11.6510.1103	SALARIES - MUSEUM AIDE	7,434.00	.00	.00	.00	7,434.00	.0
11.6510.1104	SALARIES - TEMPORARY HIRE	.00	.00	.00	.00	.00	.0
11.6510.1201	SALARIES - OVERTIME	1,000.00	.00	405.32	.00	594.68	40.5
11.6510.1411	ACCRUED PERSONAL LV - MUSEUM	2,739.87	.00	.00	.00	2,739.87	.0
11.6510.1421	HEALTH INSURANCE - MUSEUM	50,377.84	(1,959.40)	35,524.05	.00	14,853.79	70.5
11.6510.1431	LIFE INSURANCE - MUSEUM	225.36	13.70	135.41	.00	89.95	60.1
11.6510.1441	FICA/MEDICARE - MUSEUM	11,352.89	963.93	7,805.39	.00	3,547.50	68.8
11.6510.1461	PERS - MUSEUM	30,213.70	2,633.79	22,131.22	.00	8,082.48	73.3
11.6510.1471	WORKERS' COMP INS - MUSEUM	616.35	.00	616.35	.00	.00	100.0
11.6510.1530	PROPERTY/BUILDING INSURANCE	28,299.60	.00	28,299.60	.00	.00	100.0
11.6510.1870	OTHER PROFESSIONAL/CONTRACT SV	15,000.00	112.66	14,360.36	.00	639.64	95.7
11.6510.1940	ADVERTISING	1,500.00	.00	1,400.00	.00	100.00	93.3
11.6510.2010	COMMUNICATIONS	1,250.00	.00	736.42	.00	513.58	58.9
11.6510.2012	COMPUTER NETWORK/HARDWARE/SOFT	2,640.00	.00	540.00	.00	2,100.00	20.5
11.6510.2020	DUES & MEMBERSHIPS	250.00	.00	.00	.00	250.00	.0
11.6510.2030	TRAVEL, TRAINING & RELATED COST	2,500.00	.00	2,148.78	.00	351.22	86.0
11.6510.2070	OFFICE SUPPLIES	75.00	.00	74.07	.00	.93	98.8
11.6510.2071	OPERATING SUPPLIES	1,500.00	76.75	444.91	367.39	687.70	54.2
11.6510.2073	RESALE SUPPLIES	1,500.00	.00	1,149.12	.00	350.88	76.6
11.6510.2703	EXHIBITS/ARTIFACTS	4,000.00	.00	3,178.39	.00	821.61	79.5
11.6510.2704	RECRUITMENT	.00	.00	.00	.00	.00	.0
11.6510.2705	INVENTORY ARCHIVE	1,500.00	.00	.00	.00	1,500.00	.0
11.6510.3010	SPONSORSHIP/DONATION/CONTRIBUT	.00	.00	.00	.00	.00	.0
11.6510.4050	SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6510.4060	TOOLS & EQ REPAIR & MAINT	300.00	.00	.00	.00	300.00	.0
11.6510.7001	SALARIES - MUSEUM (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6510.7002	SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6510.7005	BUILDING MAINTENANCE CONTRACTS	4,000.00	67.20	1,629.60	.00	2,370.40	40.7
11.6510.7010	BLDG MAINT MATERIALS & SUPPLY	7,500.00	.00	657.78	5,238.65	1,603.57	78.6
11.6510.7011	JANITORIAL SERVICES & SUPPLIES	800.00	.00	249.18	13.54	537.28	32.8
11.6510.7020	BUILDING UTILITIES	.00	.00	.00	.00	.00	.0
11.6510.7021	UTILITIES - ELECTRIC 56%	20,000.00	.00	12,707.81	.00	7,292.19	63.5
11.6510.7022	UTILITIES - WATER 56%	1,860.00	.00	1,240.68	.00	619.32	66.7
11.6510.7023	UTILITIES - SEWER 56%	505.00	.00	335.69	.00	169.31	66.5
11.6510.7024	UTILITIES - GARBAGE 56%	510.00	.00	330.77	.00	179.23	64.9
11.6510.7025	UTILITIES - HEAT 56%	25,030.56	2,902.42	18,270.92	.00	6,759.64	73.0
11.6510.7530	CASH - OVER/SHORT	5.00	.00	.00	.00	5.00	.0
11.6510.7540	CREDIT CARD SERVICE FEES	15.00	3.38	15.32	.00	.32-	102.1
11.6510.8030	MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
TOTAL ** MUSEUM **		364,470.02	17,470.63	258,533.99	5,619.58	100,316.45	72.5

CITY OF NOME
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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** LIBRARY **						
11.6520.1101 SALARIES - LIBRARIAN	127,794.54	9,925.10	93,058.00	.00	34,736.54	72.8
11.6520.1102 SALARIES - LIBRARY STAFF	97,111.74	5,772.54	60,723.17	.00	36,388.57	62.5
11.6520.1103 SALARIES - LIBRARY AIDE	.00	.00	.00	.00	.00	.0
11.6520.1201 SALARIES - OVERTIME	.00	.00	.00	.00	.00	.0
11.6520.1411 ACCRUED PERSONAL LV - LIBRARY	10,533.92	496.26	9,513.14	.00	1,020.78	90.3
11.6520.1421 HEALTH INSURANCE - LIBRARY	58,309.80	4,941.48	43,485.36	.00	14,824.44	74.6
11.6520.1431 LIFE INSURANCE - LIBRARY	287.28	23.94	215.46	.00	71.82	75.0
11.6520.1441 FICA/MEDICARE - LIBRARY	17,205.33	1,235.59	12,464.52	.00	4,740.81	72.5
11.6520.1461 PERS - LIBRARY	42,753.10	3,293.09	29,727.24	.00	13,025.86	69.5
11.6520.1471 WORKERS' COMP INS - LIBRARY	785.78	.00	768.46	.00	17.32	97.8
11.6520.1530 PROPERTY/BUILDING INSURANCE	11,623.05	.00	11,623.05	.00	.00	100.0
11.6520.1870 OTHER PROFESSIONAL/CONTRACT SV	2,000.00	113.05	1,141.25	.00	858.75	57.1
11.6520.1940 ADVERTISING	1,000.00	.00	821.10	.00	178.90	82.1
11.6520.2010 COMMUNICATIONS	5,500.00	.00	3,254.25	.00	2,245.75	59.2
11.6520.2012 COMPUTER NETWORK/HARDWARE/SOFT	2,850.00	.00	.00	.00	2,850.00	.0
11.6520.2020 DUES & MEMBERSHIPS	425.00	.00	100.00	.00	325.00	23.5
11.6520.2030 TRAVEL, TRAINING & RELATED COST	6,000.00	.00	3,712.03	197.00	2,090.97	65.2
11.6520.2050 AUDIO/VISUAL MATERIALS	900.00	.00	36.99	.00	863.01	4.1
11.6520.2060 BOOKS, PERIODICALS & SUBSCRIPT	15,500.00	.00	10,887.91	3,864.00	748.09	95.2
11.6520.2070 OFFICE SUPPLIES	2,000.00	.00	1,362.73	95.61	541.66	72.9
11.6520.2071 OPERATING SUPPLIES	15,000.00	462.21	6,497.00	3,063.86	5,439.14	63.7
11.6520.4050 SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6520.4060 TOOLS & EQ REPAIR & MAINT	.00	.00	.00	.00	.00	.0
11.6520.7001 SALARIES - LIBRARY (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6520.7002 SALARIES - JANITORIAL	.00	.00	.00	.00	.00	.0
11.6520.7005 BUILDING MAINTENANCE CONTRACTS	2,000.00	27.60	669.30	.00	1,330.70	33.5
11.6520.7010 BLDG MAINT MATERIALS & SUPPLY	3,200.00	.00	279.61	1,802.29	1,118.10	65.1
11.6520.7011 JANITORIAL SERVICES & SUPPLIES	500.00	.00	107.53	10.67	381.80	23.6
11.6520.7020 BUILDING UTILITIES	.00	.00	.00	.00	.00	.0
11.6520.7021 UTILITIES - ELECTRIC 23%	8,000.00	.00	5,219.33	.00	2,780.67	65.2
11.6520.7022 UTILITIES - WATER 23%	775.00	.00	509.57	.00	265.43	65.8
11.6520.7023 UTILITIES - SEWER 23%	210.00	.00	137.88	.00	72.12	65.7
11.6520.7024 UTILITIES - GARBAGE 23%	210.00	.00	135.87	.00	74.13	64.7
11.6520.7025 UTILITIES - HEAT 23%	10,280.40	1,192.06	7,504.09	.00	2,776.31	73.0
11.6520.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
TOTAL ** LIBRARY **	442,754.94	27,482.92	303,954.84	9,033.43	129,766.67	70.7

CITY OF NOME
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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** RFB KATIRVIK **</u>						
11.6570.1421 HEALTH INSURANCE	.00	.00	.00	.00	.00	.0
11.6570.1431 LIFE INSURANCE	.00	.00	.00	.00	.00	.0
11.6570.1441 FICA/MEDICARE	.00	.00	.00	.00	.00	.0
11.6570.1461 PERS	.00	.00	.00	.00	.00	.0
11.6570.1471 WORKERS' COMP INSURANCE	.00	.00	.00	.00	.00	.0
11.6570.1530 PROPERTY/BUILDING INSURANCE	10,612.35	.00	10,612.35	.00	.00	100.0
11.6570.1870 OTHER PROFESSIONAL/CONTRACT SV	250.00	8.74	35.70	.00	214.30	14.3
11.6570.2010 COMMUNICATIONS	125.00	.00	.00	.00	125.00	.0
11.6570.2071 OPERATING SUPPLIES	.00	.00	.00	.00	.00	.0
11.6570.4050 SMALL TOOLS & EQUIPMENT	.00	.00	.00	.00	.00	.0
11.6570.7001 SALARIES - RFB KAT (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6570.7005 BUILDING MAINTENANCE CONTRACTS	2,350.00	25.20	611.10	.00	1,738.90	26.0
11.6570.7010 BLDG MAINT MATERIALS & SUPPLY	4,500.00	.00	264.53	531.37	3,704.10	17.7
11.6570.7011 JANITORIAL SERVICES & SUPPLIES	400.00	.00	91.29	15.10	293.61	26.6
11.6570.7021 UTILITIES - ELECTRIC 21%	7,000.00	.00	4,765.48	.00	2,234.52	68.1
11.6570.7022 UTILITIES - WATER 21%	700.00	.00	465.26	.00	234.74	66.5
11.6570.7023 UTILITIES - SEWER 21%	200.00	.00	125.88	.00	74.12	62.9
11.6570.7024 UTILITIES - GARBAGE 21%	195.00	.00	124.06	.00	70.94	63.6
11.6570.7025 UTILITIES - HEAT 21%	9,386.46	1,088.43	6,851.73	.00	2,534.73	73.0
TOTAL ** RFB KATIRVIK **	35,718.81	1,122.37	23,947.38	546.47	11,224.96	68.6

CITY OF NOME
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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** VISITOR CENTER**</u>						
11.6580.1421 HEALTH INSURANCE - NVIC	.00	.00	.00	.00	.00	.0
11.6580.1431 LIFE INSURANCE - NVIC	.00	.00	.00	.00	.00	.0
11.6580.1441 FICA/MEDICARE - NVIC	.00	.00	.00	.00	.00	.0
11.6580.1461 PERS - NVIC	.00	.00	.00	.00	.00	.0
11.6580.1471 WORKER'S COMP INS - NVIC	.00	.00	.00	.00	.00	.0
11.6580.1530 PROPERTY/BUILDING INSURANCE	1,329.00	.00	1,329.00	.00	.00	100.0
11.6580.1870 OTHER PROFESSIONAL/CONTRACT SV	.00	.00	.00	.00	.00	.0
11.6580.1940 ADVERTISING	.00	.00	.00	.00	.00	.0
11.6580.2010 COMMUNICATION	1,400.00	.00	733.86	.00	666.14	52.4
11.6580.2200 CHAMBER OF COMMERCE	200,000.00	16,666.67	150,000.01	49,999.99	.00	100.0
11.6580.7001 SALARIES - NVIC (BLDG MTNC)	.00	.00	.00	.00	.00	.0
11.6580.7005 BLDG MAINTENANCE CONTRACTS	5,000.00	.00	.00	.00	5,000.00	.0
11.6580.7010 BLDG MTNC MATERIALS & SUPPLIES	2,750.00	.00	2,127.84	436.27	185.89	93.2
11.6580.7011 JANITORIAL SERVICES & SUPPLIES	100.00	.00	151.20	.00	51.20-	151.2
11.6580.7020 BUILDING UTILITIES	.00	.00	.00	.00	.00	.0
11.6580.7021 UTILITIES - ELECTRIC	1,800.00	.00	1,128.44	.00	671.56	62.7
11.6580.7022 UTILITIES - WATER	1,010.00	.00	672.16	.00	337.84	66.6
11.6580.7023 UTILITIES - SEWER	900.00	.00	595.36	.00	304.64	66.2
11.6580.7024 UTILITIES - GARBAGE	910.00	.00	590.63	.00	319.37	64.9
11.6580.7025 UTILITIES - HEAT	6,000.00	637.20	3,946.79	.00	2,053.21	65.8
11.6580.8030 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00	.0
 TOTAL ** VISITOR CENTER**	 221,199.00	 17,303.87	 161,275.29	 50,436.26	 9,487.45	 95.7

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GENERAL FUND

	BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** NON-DEPARTMENTAL **						
11.6700.1451 EMPLOYMENT SECURITY UNEMPLOYMT	5,000.00	.00	3,058.00	.00	1,942.00	61.2
11.6700.1510 GENERAL INSURANCE	131,130.52	.00	131,130.52	.00	.00	100.0
11.6700.1870 CPC PLANNING SUPPORT/ENERGY	.00	.00	.00	.00	.00	.0
11.6700.3020 SCHOOL SUPPORT/APPROPRIATION	3,400,000.00	119,277.81	2,057,833.43	.00	1,342,166.57	60.5
11.6700.4070 RESIDENTIAL DEMOLITION	.00	.00	.00	.00	.00	.0
11.6700.4655 IDITAROD TRAIL COMMITTEE	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.4656 BEING SEA WOMEN'S GROUP	.00	.00	.00	.00	.00	.0
11.6700.4661 NOME PRESCHOOL ASSOCIATION	65,000.00	.00	.00	.00	65,000.00	.0
11.6700.4700 BOYS & GIRLS CLUB	.00	.00	.00	.00	.00	.0
11.6700.4701 ALL-ALASKA SWEEPSTAKES \$	.00	.00	.00	.00	.00	.0
11.6700.4702 NOME COMM CENTER FOOD BANK	.00	.00	.00	.00	.00	.0
11.6700.4703 NOME SPORTSMEN'S ASSOCIATION	.00	.00	.00	.00	.00	.0
11.6700.4704 NEST (NOME EMERGENCY SHELTER)	35,000.00	.00	35,000.00	.00	.00	100.0
11.6700.4705 FIREWORKS	5,000.00	.00	5,019.50	.00	19.50	100.4
11.6700.4706 IRON DOG	15,000.00	.00	15,000.00	.00	.00	100.0
11.6700.4707 NOME WINTER SPORTS	10,000.00	.00	6,325.51	16.81	3,657.68	63.4
11.6700.4708 NOME COMMUNITY CENTER	20,000.00	.00	.00	.00	20,000.00	.0
11.6700.4709 CHECKPOINT YOUTH CENTER	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4710 NOME BELTZ YOUTH PROGRAMMING	30,000.00	.00	30,000.00	.00	.00	100.0
11.6700.4711 PAWS OF NOME	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4712 NOME ESKIMO COMMUNITY	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4713 NORDIC SKI PROGRAM	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4714 LEPC	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.7550 BAD DEBT	30,000.00	693.00	28,773.10	.00	1,226.90	95.9
11.6700.8001 LEASES - PRINCIPAL	.00	.00	.00	.00	.00	.0
11.6700.8002 LEASES - INTEREST	.00	.00	.00	.00	.00	.0
11.6700.8030 CAPITAL OUTLAY FOR LEASES	.00	.00	.00	.00	.00	.0
11.6700.9124 CLEAN UP NOME	.00	.00	.00	.00	.00	.0
11.6700.9210 LAND SALE/SWAP/CLEAN/TRANSFER	28,525.00	961.55	11,836.16	.00	16,688.84	41.5
11.6700.9211 VACATE CITY-OWNED PROPERTY	.00	.00	.00	.00	.00	.0
11.6700.9213 SPECIAL ITEMS	.00	.00	.00	.00	.00	.0
11.6700.9491 SCHL FENCE, NACTEC INS, BOILER	8,640.00	.00	8,536.00	.00	104.00	98.8
11.6700.9492 SCHOOL OTHER	.00	.00	.00	.00	.00	.0
11.6700.9900 BUDGET SAVINGS PROJECTION	.00	.00	.00	.00	.00	.0
11.6700.9901 BUDGET ADJUSTMENT PROJECTION	.00	.00	.00	.00	.00	.0
TOTAL ** NON-DEPARTMENTAL **	3,832,295.52	120,932.36	2,332,512.22	16.81	1,499,766.49	60.9

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

GENERAL FUND

		BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
<u>** TRANSFERS - INTERFUNDS **</u>							
11.6888.8810	TRANSFERS OUT - DEBT SERVICE	77,275.00	.00	77,275.00	.00	.00	100.0
11.6888.8812	TRANSFERS OUT - PWR HVY EQ SAV	93,874.81	.00	.00	.00	93,874.81	.0
11.6888.8815	TRANSFERS OUT - AMBULANCE REV	.00	.00	.00	.00	.00	.0
11.6888.8818	TRANSFERS OUT -VEHICLE RPLCMNT	309,538.22	.00	.00	.00	309,538.22	.0
11.6888.8820	TRANSFERS OUT - OTHER FUNDS	770,982.63	.00	.00	.00	770,982.63	.0
TOTAL ** TRANSFERS - INTERFUNDS **		1,251,670.66	.00	77,275.00	.00	1,174,395.66	6.2

CITY OF NOME
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2025

Item D.

		GENERAL FUND					
		BUDGET	PERIOD ACT	YTD ACT	YTD ENC	UNEXPENDE	PCNT
** FUND BALANCE CONTRIB* *							
11.6999.9999	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.00	.0
TOTAL ** FUND BALANCE CONTRIB* *		.00	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES		18,791,158.33	968,502.05	11,887,512.17	442,081.59	6,461,564.57	65.6
NET REVENUE OVER EXPENDITURES		.00	(212,873.18)	209,954.71	(442,081.59)	232,126.88	.0

City of Nome
Revenues with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
	<u>STATE GRANT,BONDS</u>					
12.3393.0006	State Reimb School Projects	258,551.00	.00	245,623.45	12,927.55	95.0
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	59,225.00	.00	57,765.83	1,459.17	97.5
	Total STATE GRANT,BONDS	317,776.00	.00	303,389.28	14,386.72	95.5
	<u>TRANSFERS - INTERFUNDS</u>					
12.3888.8830	Transfers In - General Fund	77,275.00	.00	77,275.00	.00	100.0
	Total TRANSFERS - INTERFUNDS	77,275.00	.00	77,275.00	.00	100.0
	<u>FUND BALANCE APPROPRIATION</u>					
12.3999.9999	Fund Balance Appropriation	76,672.89	.00	.00	76,672.89	.0
	Total FUND BALANCE APPROPRIATION	76,672.89	.00	.00	76,672.89	.0
	Total Fund Revenue	471,723.89	.00	380,664.28	91,059.61	80.7

City of Nome
Expenditures with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>DEBT SERVICE</u>						
12.6222.4770	2015-1A/2006A Bond Principal	80,000.00	.00	80,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	6,250.00	2,125.00	6,250.00	.00	.00	100.0
12.6222.4772	2015-1B/2009-2 Bond Principal	40,000.00	.00	40,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	10,250.00	4,625.00	10,250.00	.00	.00	100.0
	Total DEBT SERVICE	136,500.00	6,750.00	136,500.00	.00	.00	100.0

City of Nome
Expenditures with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
12.6888.8820	Transfers Out - Other Funds	335,223.89	.00	.00	.00	335,223.89	.0
	Total TRANSFERS - INTERFUNDS	335,223.89	.00	.00	.00	335,223.89	.0
	Total Fund Expenditures	471,723.89	6,750.00	136,500.00	.00	335,223.89	28.9
	Net Revenue Over Expenditures	.00	(6,750.00)	244,164.28	.00	(244,164.28)	.0

City of Nome
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Item D.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SPECIAL REVENUE REVENUE</u>						
13.3001.0001	Clara Mielke Richards Estate	17,500.00	1,330.48	12,810.39	.00	4,689.61	73.2
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	8,509.90	51,559.95	.00	33,440.05	60.7
13.3001.0007	Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	2,985.35	.00	102,029.65	2.8
13.3001.0010	Training, SART, Trips Reimb	10,000.00	.00	.00	.00	10,000.00	.0
13.3001.0011	NSEDC Community Benefit Share	250,000.00	.00	100,000.00	.00	150,000.00	40.0
13.3001.0015	Rasmuson Foundation	5,488.08	.00	5,488.08	.00	.00	100.0
13.3001.0019	NSEDC Community Employmt Prgm	10,000.00	8,880.00	14,188.28	.00	(4,188.28)	141.9
13.3001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	1,250.00	.00	1,250.00	50.0
	Total SPECIAL REVENUE REVENUE	492,503.08	18,720.38	195,282.05	.00	297,221.03	39.7
	<u>FEMA</u>						
13.3002.0001	FEMA - DR-4672	825,091.50	.00	.00	.00	825,091.50	.0
	Total FEMA	825,091.50	.00	.00	.00	825,091.50	.0
	<u>TRANSFERS - INTERFUNDS</u>						
13.3888.8830	Transfers In - General Fund	62,500.00	.00	.00	.00	62,500.00	.0
	Total TRANSFERS - INTERFUNDS	62,500.00	.00	.00	.00	62,500.00	.0
	<u>Fund Balance Appropriation</u>						
13.3999.9999	Fund Balance Appropriation	338,000.00	.00	.00	.00	338,000.00	.0
	Total Fund Balance Appropriation	338,000.00	.00	.00	.00	338,000.00	.0
	Total Fund Revenue	1,718,094.58	18,720.38	195,282.05	.00	1,522,812.53	11.4

City of Nome
Expenditures with Comparison to Budget
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Item D.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE EXPENSE</u>							
13.6001.0001	Clara Mielke Richards Est	17,500.00	.00	.00	.00	17,500.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	485,500.00	.00	475,624.29	.00	9,875.71	98.0
13.6001.0007	Public Library Assistance	7,000.00	.00	2,773.84	30.32	4,195.84	40.1
13.6001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	2,985.35	.00	102,029.65	2.8
13.6001.0010	Training, SART, Trips Reimb	10,000.00	.00	3,558.00	.00	6,442.00	35.6
13.6001.0011	NSEDC Community Benefit Share	150,000.00	.00	5,849.84	86,238.18	57,911.98	61.4
13.6001.0015	Rasmuson Foundation	5,488.08	.00	5,488.08	.00	.00	100.0
13.6001.0019	NSEDC Community Employ Prgm	10,000.00	.00	5,308.28	.00	4,691.72	53.1
13.6001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	1,250.00	.00	1,250.00	50.0
	Total SPECIAL REVENUE EXPENSE	793,003.08	.00	502,837.68	86,268.50	203,896.90	74.3

City of Nome
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SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>FEMA</u>						
13.6002.1103 Salaries - CAT C PW	25,000.00	.00	52.38	.00	24,947.62	.2
13.6002.1104 Salaries - CAT D PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1105 Salaries - CAT E PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1107 Salaries - Category Z	10,000.00	.00	1,312.46	.00	8,687.54	13.1
13.6002.1203 Salaries OT-CAT C PW Roads	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1411 Accrued Personal Leave	9,350.00	.00	.00	.00	9,350.00	.0
13.6002.1421 Health Insurance	18,655.00	.00	100.64	.00	18,554.36	.5
13.6002.1431 Life Insurance	650.00	.00	1.19	.00	648.81	.2
13.6002.1441 FICA/Medicare	4,972.50	.00	104.42	.00	4,868.08	2.1
13.6002.1451 ESC	1,540.50	.00	.00	.00	1,540.50	.0
13.6002.1461 PERS	14,300.00	.00	176.51	.00	14,123.49	1.2
13.6002.1471 Workers' Comp Insurance	3,501.50	.00	.00	.00	3,501.50	.0
13.6002.4000 Equipment Use	25,000.00	.00	.00	.00	25,000.00	.0
13.6002.6000 CAT C - Roads & Bridges	533,795.00	.00	.00	.00	533,795.00	.0
13.6002.6005 CAT D - Water	5,000.00	.00	.00	.00	5,000.00	.0
13.6002.6010 CAT E - Buildings	143,327.00	.00	.00	.00	143,327.00	.0
Total FEMA	825,091.50	.00	1,747.60	.00	823,343.90	.2

City of Nome
Expenditures with Comparison to Budget
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SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
13.6888.8820	Transfers Out - Other Funds	100,000.00	.00	.00	.00	100,000.00	.0
	Total TRANSFERS - INTERFUNDS	100,000.00	.00	.00	.00	100,000.00	.0
	Total Fund Expenditures	1,718,094.58	.00	504,585.28	86,268.50	1,127,240.80	34.4
	Net Revenue Over Expenditures	.00	18,720.38	(309,303.23)	(86,268.50)	395,571.73	.0

City of Nome
Revenues with Comparison to Budget
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Item D.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>GRANTS & AWARDS</u>							
14.3011.0008	HUD Grant Award - 3D Housing	473,048.49	95,656.30	95,656.30	.00	377,392.19	20.2
14.3011.0009	HUD 3D Housing Grant Match	300,000.00	.00	129,545.55	.00	170,454.45	43.2
	Total GRANTS & AWARDS	773,048.49	95,656.30	225,201.85	.00	547,846.64	29.1
<u>NPS 18 Plex</u>							
14.3501.0001	Contrib,Reimb NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
<u>Equipment & Upgrades</u>							
14.3701.0002	American Rescue Plan Act-ARPA	1,130,292.91	.00	1,130,292.91	.00	.00	100.0
14.3701.0011	Contribution to SCC Fire Alarm	25,000.00	.00	25,000.00	.00	.00	100.0
	Total Equipment & Upgrades	1,155,292.91	.00	1,155,292.91	.00	.00	100.0
<u>TRANSFERS - INTERFUNDS</u>							
14.3888.8812	Transfers In - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
14.3888.8818	Transfer In - Vehicle Replcmnt	309,538.22	.00	.00	.00	309,538.22	.0
14.3888.8830	Transfers In - General Fund	708,482.63	.00	.00	.00	708,482.63	.0
	Total TRANSFERS - INTERFUNDS	1,111,895.66	.00	.00	.00	1,111,895.66	.0
<u>Source 3999</u>							
14.3999.9999	Fund Balance Appropriation	168,321.88	.00	.00	.00	168,321.88	.0
	Total Source 3999	168,321.88	.00	.00	.00	168,321.88	.0
	Total Fund Revenue	3,247,054.94	95,656.30	1,380,494.76	.00	1,866,560.18	42.5

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
GRANTS & AWARDS							
14.6011.0008	HUD Grant Award - 3D Housing	473,048.49	95,656.30	202,403.07	.00	270,645.42	42.8
14.6011.0009	HUD Grant Award - MATCH	300,000.00	.00	131,676.44	.00	168,323.56	43.9
Total GRANTS & AWARDS		773,048.49	95,656.30	334,079.51	.00	438,968.98	43.2

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 9 Months Ending March 31, 2025

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CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	Vehicle Replacement Program						
14.6601.0001	Vehicle Purchase - Police	167,486.00	.00	82,572.57	21,578.00	63,335.43	62.2
14.6601.0003	Vehicle Purchase - EMS	80,000.00	.00	.00	.00	80,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	62,052.22	.00	62,052.22	.00	.00	100.0
	Total Vehicle Replacement Program	309,538.22	.00	144,624.79	21,578.00	143,335.43	53.7

City of Nome
Expenditures with Comparison to Budget
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CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>EQUIPMENT & UPGRADES</u>						
14.6701.0004	City Hall Heat & Vent Upgrades	1,529,108.00	1,155.00	1,474,450.86	1,833.00	52,824.14	96.6
14.6701.0014	Public Works Heavy Equip Purch	197,483.42	.00	197,485.03	.00	(1.61)	100.0
14.6701.0015	PW Heavy Equipment Purchase	268,874.81	.00	175,000.00	.00	93,874.81	65.1
14.6701.0018	Old St Joe's Flooring	.00	.00	397.80	.00	(397.80)	.0
14.6701.0020	Police Impound Storage	10,000.00	.00	324.50	262.98	9,412.52	5.9
14.6701.0021	NVFD Improvements	95,506.00	.00	47,506.00	.00	48,000.00	49.7
	<u>Total EQUIPMENT & UPGRADES</u>	<u>2,100,972.23</u>	<u>1,155.00</u>	<u>1,895,164.19</u>	<u>2,095.98</u>	<u>203,712.06</u>	<u>90.3</u>

City of Nome
Expenditures with Comparison to Budget
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CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>TRANSFERS - INTERFUNDS</u>						
14.6888.8830 Transfers Out - General Fund	25,000.00	.00	.00	.00	25,000.00	.0
Total TRANSFERS - INTERFUNDS	25,000.00	.00	.00	.00	25,000.00	.0
Total Fund Expenditures	3,247,054.94	96,811.30	2,373,868.49	23,673.98	849,512.47	73.8
Net Revenue Over Expenditures	.00	(1,155.00)	(993,373.73)	(23,673.98)	1,017,047.71	.0

City of Nome
Revenues with Comparison to Budget
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Item D.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO & REPAIRS REVENUE</u>						
15.3393.0015	Contribution, School Roof Reimb	5,396,609.13	.00	.00	.00	5,396,609.13	.0
	Total SCHOOL RENO & REPAIRS REVE	5,396,609.13	.00	.00	.00	5,396,609.13	.0
	<u>TRANSFERS - INTERFUNDS</u>						
15.3888.8810	Transfers In - Debt Service	335,223.89	.00	.00	.00	335,223.89	.0
15.3888.8820	Transfers In - Other Funds	100,000.00	.00	.00	.00	100,000.00	.0
	Total TRANSFERS - INTERFUNDS	435,223.89	.00	.00	.00	435,223.89	.0
	Total Fund Revenue	5,831,833.02	.00	.00	.00	5,831,833.02	.0

City of Nome
Expenditures with Comparison to Budget
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SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SCHOOL RENO/REPAIRS EXPENSES</u>							
15.6222.1820	Engineering/Architectural Svcs	422,392.13	.00	10,954.25	63,159.00	348,278.88	17.6
15.6222.1870	Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
15.6222.1940	Advertising	.00	.00	870.78	.00	(870.78)	.0
15.6222.7000	Construction	4,974,217.00	.00	.00	.00	4,974,217.00	.0
15.6222.7002	Pool Expenses	106,555.89	.00	106,555.89	.00	.00	100.0
15.6222.7003	NPS Special Projects	328,168.00	.00	4,601.55	1,817.00	321,749.45	2.0
Total SCHOOL RENO/REPAIRS EXPEN		5,831,833.02	.00	122,982.47	64,976.00	5,643,874.55	3.2
Total Fund Expenditures		5,831,833.02	.00	122,982.47	64,976.00	5,643,874.55	3.2
Net Revenue Over Expenditures		.00	.00	(122,982.47)	(64,976.00)	187,958.47	.0

City of Nome
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Item D.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.3111.2001	Causeway Dockage	90,000.00	.00	68,556.75	.00	21,443.25	76.2
80.3111.2002	Causeway Wharfage - Dry	265,000.00	.00	164,453.43	.00	100,546.57	62.1
80.3111.2003	Causeway Wharfage - Fuel	410,000.00	.00	386,029.83	.00	23,970.17	94.2
80.3111.2004	Causeway Wharfage - Gravel	40,000.00	.00	5,849.17	.00	34,150.83	14.6
80.3111.2005	Causeway Storage Rental	9,000.00	.00	4,410.86	.00	4,589.14	49.0
80.3111.2006	Causeway Utility Sales	12,000.00	.00	7,603.03	.00	4,396.97	63.4
80.3111.2007	Causeway Misc Term Revenue	90,000.00	.00	64,793.86	.00	25,206.14	72.0
80.3111.2010	Passenger & Facility Fees	20,000.00	.00	15,720.00	.00	4,280.00	78.6
80.3111.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
	Total CAUSEWAY FACILITY	938,000.00	.00	717,416.93	.00	220,583.07	76.5
<u>CPV Excise Tax</u>							
80.3112.1001	CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00	.0
	Total CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00	.0
<u>HARBOR FACILITY</u>							
80.3211.1001	Harbor Seasonal Dock Permit	140,000.00	.00	15,570.56	.00	124,429.44	11.1
80.3211.2001	Harbor Dockage	140,000.00	.00	123,796.87	.00	16,203.13	88.4
80.3211.2002	Harbor Wharfage - Dry	135,000.00	.00	118,786.29	.00	16,213.71	88.0
80.3211.2003	Harbor Wharfage - Fuel	75,000.00	.00	53,089.35	.00	21,910.65	70.8
80.3211.2004	Harbor Wharfage - Gravel	135,000.00	.00	110,820.81	.00	24,179.19	82.1
80.3211.2005	Harbor Storage Rental	65,000.00	(2,266.16)	52,678.67	.00	12,321.33	81.0
80.3211.2006	Harbor Utility Sales	15,000.00	.00	11,147.64	.00	3,852.36	74.3
80.3211.2007	Harbor Misc Term Revenue	15,000.00	.00	9,529.44	.00	5,470.56	63.5
80.3211.2008	Leases, Rentals, Land, Bldgs	37,500.00	.00	37,478.16	.00	21.84	99.9
80.3211.2010	Passenger & Facility Fees	12,000.00	.00	5,227.50	.00	6,772.50	43.6
80.3211.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
	Total HARBOR FACILITY	771,500.00	(2,266.16)	538,125.29	.00	233,374.71	69.8
<u>INDUSTRIAL PARK FACILITY</u>							
80.3411.2005	Industrial Park Storage Rental	300,000.00	.00	261,835.48	.00	38,164.52	87.3
80.3411.2008	Leases, Rentals, Land, Bldgs	125,000.00	22,407.72	68,479.40	.00	56,520.60	54.8
80.3411.2073	Resale: Spill Supplies	1,500.00	.00	.00	.00	1,500.00	.0
	Total INDUSTRIAL PARK FACILITY	426,500.00	22,407.72	330,314.88	.00	96,185.12	77.5

City of Nome
Revenues with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>OTHER MISC REVENUE</u>						
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,000.00	.00	.00	.00	1,000.00	.0
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.00	.00	50.00	.0
80.3511.0004	Resale-Hats,Charts,Apparel	2,000.00	.00	1,315.76	.00	684.24	65.8
80.3511.0005	Other Port Revenue	132,000.00	16,763.92	304,647.35	.00	(172,647.35)	230.8
	Total OTHER MISC REVENUE	135,050.00	16,763.92	305,963.11	.00	(170,913.11)	226.6
	<u>INTEREST EARNINGS</u>						
80.3611.2001	Interest Earnings Port Op	20,500.00	1,402.99	16,783.50	.00	3,716.50	81.9
80.3611.2002	Interest Earnings Causeway	4,000.00	293.44	3,230.05	.00	769.95	80.8
80.3611.2003	Investment Earnings	33,000.00	5,886.77	39,738.49	.00	(6,738.49)	120.4
80.3611.2004	Interest Earnings - Leases	22,200.00	.00	.00	.00	22,200.00	.0
	Total INTEREST EARNINGS	79,700.00	7,583.20	59,752.04	.00	19,947.96	75.0
	Total Fund Revenue	2,355,750.00	44,488.68	1,951,572.25	.00	404,177.75	82.8

City of Nome
Expenditures with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAUSEWAY FACILITY						
80.6111.1101 Salaries - Causeway Maint	2,000.00	.00	1,204.07	.00	795.93	60.2
80.6111.1102 Salaries - Causeway Operations	17,500.00	.00	13,605.53	.00	3,894.47	77.8
80.6111.1103 Salaries - Causeway Admin	22,739.27	.00	11,979.27	.00	10,760.00	52.7
80.6111.1411 Accrued Personal Leave - Cswy	2,048.36	.00	2,240.12	.00	(191.76)	109.4
80.6111.1421 Health Insurance - Cswy	8,754.06	.00	4,926.95	.00	3,827.11	56.3
80.6111.1431 Life Insurance - Cswy	64.47	.00	41.74	.00	22.73	64.7
80.6111.1441 FICA/Medicare - Cswy	3,231.30	.00	2,049.39	.00	1,181.91	63.4
80.6111.1451 ESC - Causeway	1,001.07	.00	.00	.00	1,001.07	.0
80.6111.1461 PERS - Cswy	9,292.64	.00	5,835.18	.00	3,457.46	62.8
80.6111.1471 Workers' Comp Ins - Cswy	774.90	.00	731.63	.00	43.27	94.4
80.6111.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530 Property/Building Insurance	42,006.75	.00	42,006.75	.00	.00	100.0
80.6111.1810 Audit/Accounting	24,500.00	.00	14,875.00	10,625.00	(1,000.00)	104.1
80.6111.1820 Engineering/Architectural Svcs	20,000.00	.00	.00	896.25	19,103.75	4.5
80.6111.1840 Survey/Appraisal Services	12,500.00	.00	.00	.00	12,500.00	.0
80.6111.1870 Other Professional/Contract Sv	25,000.00	.00	.00	24,144.00	856.00	96.6
80.6111.2040 Uniform/Clothing	2,000.00	.00	401.27	.00	1,598.73	20.1
80.6111.2071 Operating Supplies	2,000.00	.00	12.00	.00	1,988.00	.6
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Boat/Hvy Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
80.6111.4030 Boat/Hvy Eq Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.4050 Small Tools & Equipment	2,000.00	94.07	1,242.56	317.49	439.95	78.0
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.4080 Road Maintenance Materials	47,000.00	.00	45,580.00	.00	1,420.00	97.0
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100 Fuel Lines Maintenance	40,200.00	.00	16,438.50	.00	23,761.50	40.9
80.6111.7010 Bldg Maint Materials & Supply	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.7021 Utilities - Electric	3,000.00	.00	1,893.56	.00	1,106.44	63.1
80.6111.7023 Utilities - Sewer	1,400.00	.00	1,580.00	.00	(180.00)	112.9
80.6111.7024 Utilities - Garbage	4,000.00	.00	2,752.72	.00	1,247.28	68.8
80.6111.7026 Utilities - Resale	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.7510 Debt Interest Payment	144,000.00	.00	143,910.39	.00	89.61	99.9
80.6111.8030 Machinery & Equipment	30,000.00	.00	.00	.00	30,000.00	.0
Total CAUSEWAY FACILITY	508,090.82	94.07	313,884.63	35,982.74	158,223.45	68.9

City of Nome
Expenditures with Comparison to Budget
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Item D.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CPV Operating & Maintenance</u>						
80.6112.2071 Operating Supplies	5,000.00	.00	.00	.00	5,000.00	.0
Total CPV Operating & Maintenance	5,000.00	.00	.00	.00	5,000.00	.0

City of Nome
Expenditures with Comparison to Budget
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PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
HARBOR FACILITY						
80.6211.1101 Salaries - Harbor	5,000.00	.00	1,843.06	.00	3,156.94	36.9
80.6211.1411 Accrued Personal Lv - Harbor	935.00	.00	.00	.00	935.00	.0
80.6211.1421 Health Insurance - Harbor	1,349.44	.00	184.89	.00	1,164.55	13.7
80.6211.1431 Life Insurance - Harbor	8.30	.00	3.39	.00	4.91	40.8
80.6211.1441 FICA/Medicare - Harbor	382.50	.00	140.99	.00	241.51	36.9
80.6211.1451 ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461 PERS - Harbor	1,100.00	.00	405.45	.00	694.55	36.9
80.6211.1471 Workers' Comp Ins - Harbor	302.50	.00	302.50	.00	.00	100.0
80.6211.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6211.1530 Property/Building Insurance	29,901.75	.00	29,901.75	.00	.00	100.0
80.6211.1820 Engineering/Architectural Svcs	12,500.00	.00	694.00	.00	11,806.00	5.6
80.6211.1870 Other Professional/Contract Sv	15,000.00	.00	550.00	.00	14,450.00	3.7
80.6211.2040 Uniform/Clothing	2,200.00	.00	610.40	.00	1,589.60	27.8
80.6211.2071 Operating Supplies	1,500.00	.00	116.81	.00	1,383.19	7.8
80.6211.2073 Resale: Spill Supplies	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.4010 Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
80.6211.4020 Boat/Hvy Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	94.07	1,316.14	90.14	1,093.72	56.3
80.6211.4080 Road Maintenance Materials	20,000.00	.00	19,790.00	.00	210.00	99.0
80.6211.4090 Docks & Foundations	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	.00	1,194.06	.00	3,805.94	23.9
80.6211.7021 Utilities - Electric	6,500.00	.00	3,858.76	.00	2,641.24	59.4
80.6211.7022 Utilities - Water Meter	3,500.00	.00	2,430.40	.00	1,069.60	69.4
80.6211.7023 Utilities - Sewer	4,000.00	.00	2,175.36	.00	1,824.64	54.4
80.6211.7024 Utilities - Garbage	9,481.74	.00	6,321.16	.00	3,160.58	66.7
80.6211.7025 Utilities - Heat	3,000.00	402.92	2,238.33	.00	761.67	74.6
80.6211.7560 Payment in Lieu of Tax	16,276.53	.00	.00	.00	16,276.53	.0
Total HARBOR FACILITY	180,894.26	496.99	74,655.45	90.14	106,148.67	41.3

City of Nome
Expenditures with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	CAPE NOME FACILITY						
80.6311.1820	Engineering/Architectural Svcs	13,000.00	.00	3,470.00	4,791.75	4,738.25	63.6
80.6311.1870	Other Professional/Contract Sv	25,010.00	.00	22,008.71	.00	3,001.29	88.0
	Total CAPE NOME FACILITY	38,010.00	.00	25,478.71	4,791.75	7,739.54	79.6

City of Nome
Expenditures with Comparison to Budget
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Item D.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>						
80.6411.1101 Salaries - Industrial Park	5,000.00	.00	2,730.56	.00	2,269.44	54.6
80.6411.1411 Accrued Personal Leave - IP	935.00	.00	.00	.00	935.00	.0
80.6411.1421 Health Insurance - IP	1,252.02	.00	554.43	.00	697.59	44.3
80.6411.1431 Life Insurance - IP	8.84	.00	7.48	.00	1.36	84.6
80.6411.1441 FICA/Medicare - IP	382.50	.00	208.87	.00	173.63	54.6
80.6411.1451 ESC - Industrial Park	118.50	.00	.00	.00	118.50	.0
80.6411.1461 PERS - IP	1,100.00	.00	600.71	.00	499.29	54.6
80.6411.1471 Workers' Comp Ins - IP	302.50	.00	151.25	.00	151.25	50.0
80.6411.1530 Property/Building Insurance	2,939.00	.00	2,939.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	10,000.00	.00	155.25	344.75	9,500.00	5.0
80.6411.1870 Other Professional/Contract Sv	15,000.00	.00	12,855.00	.00	2,145.00	85.7
80.6411.2071 Operating Supplies	500.00	.00	50.00	.00	450.00	10.0
80.6411.4050 Small Tools & Equipment	1,000.00	.00	684.83	63.10	252.07	74.8
80.6411.4080 Road Maintenance Materials	22,000.00	.00	21,190.00	.00	810.00	96.3
80.6411.4100 Fuel Lines Maintenance	40,200.00	.00	16,438.50	.00	23,761.50	40.9
80.6411.7010 Bldg Maint Materials & Supply	2,500.00	.00	1,707.37	.00	792.63	68.3
80.6411.7021 Utilities - Electric	5,000.00	.00	2,979.78	.00	2,020.22	59.6
80.6411.7023 Utilities - Sewer	2,000.00	.00	1,580.00	.00	420.00	79.0
80.6411.7560 Payment in Lieu of Taxes	47,691.65	.00	.00	.00	47,691.65	.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total INDUSTRIAL PARK FACILITY	172,930.01	.00	64,833.03	407.85	107,689.13	37.7

City of Nome
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Item D.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT ADMIN OFFICE						
80.6711.1101 Salaries - Port Admin	85,050.70	8,175.00	47,700.70	.00	37,350.00	56.1
80.6711.1102 Salaries - Port Staff	291,985.30	14,988.80	207,204.69	.00	84,780.61	71.0
80.6711.1201 Salaries - Overtime	8,500.00	.00	5,601.46	.00	2,898.54	65.9
80.6711.1301 Stipends - Port Commission	3,360.00	.00	.00	.00	3,360.00	.0
80.6711.1411 Accrued Personal Lv - Port Adm	11,605.88	.00	7,983.01	.00	3,622.87	68.8
80.6711.1421 Health Insurance - Port Adm	54,186.91	2,707.16	35,713.48	.00	18,473.43	65.9
80.6711.1431 Life Insurance - Port Adm	377.13	11.97	257.52	.00	119.61	68.3
80.6711.1441 FICA/Medicare - Port Adm	29,493.50	1,772.03	20,159.09	.00	9,334.41	68.4
80.6711.1451 ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461 PERS - Port Adm	62,261.25	3,297.54	44,004.29	.00	18,256.96	70.7
80.6711.1471 Workers' Comp Ins - Port Adm	9,009.74	.00	8,734.47	.00	275.27	96.9
80.6711.1520 Vehicle/Boat Insurance	5,092.13	.00	5,092.19	.00	(.06)	100.0
80.6711.1530 Property/Building Insurance	1,216.00	.00	1,216.00	.00	.00	100.0
80.6711.1810 Audit/Accounting	18,000.00	.00	14,875.00	3,125.00	.00	100.0
80.6711.1820 Engineering/Architectural Svcs	15,000.00	.00	.00	1,000.00	14,000.00	6.7
80.6711.1830 Legal Services	25,000.00	598.50	12,179.50	.00	12,820.50	48.7
80.6711.1850 Lobbying	112,350.00	12,750.00	70,650.00	37,650.00	4,050.00	96.4
80.6711.1870 Other Professional/Contract Sv	185,000.00	838.28	79,821.28	86,023.91	19,154.81	89.7
80.6711.1940 Advertising	3,000.00	.00	2,794.80	.00	205.20	93.2
80.6711.2010 Communications	4,100.00	.00	1,910.52	.00	2,189.48	46.6
80.6711.2012 Computer Network/Hardware/Soft	7,500.00	.00	3,432.79	.00	4,067.21	45.8
80.6711.2020 Dues & Memberships	635.00	.00	800.00	185.00	(350.00)	155.1
80.6711.2030 Travel, Training & Related Cost	16,500.00	.00	4,582.05	.00	11,917.95	27.8
80.6711.2070 Office Supplies	3,000.00	.00	2,115.08	468.82	416.10	86.1
80.6711.2071 Operating Supplies	3,500.00	670.58	3,539.58	78.00	(117.58)	103.4
80.6711.2073 Resale Supplies	8,000.00	.00	.00	.00	8,000.00	.0
80.6711.3010 Sponsorship/Donation/Contrib	2,500.00	.00	1,119.00	.00	1,381.00	44.8
80.6711.4010 Gas & Oil Supplies	10,000.00	2,597.44	9,005.06	.00	994.94	90.1
80.6711.4020 Vehicle Parts & Supply	5,000.00	1,280.00	3,242.67	6.55	1,750.78	65.0
80.6711.4030 Vehicle Maintenance	3,000.00	370.00	2,225.86	73.11	701.03	76.6
80.6711.4040 Vehicle/Boat Regis & Permits	50.00	.00	10.00	.00	40.00	20.0
80.6711.7010 Bldg Maint Materials & Supply	15,000.00	.00	719.40	.00	14,280.60	4.8
80.6711.7011 Janitorial Services & Supplies	500.00	.00	310.14	.00	189.86	62.0
80.6711.7540 Banking/Credit Card Fees	300.00	.00	.00	.00	300.00	.0
80.6711.7550 Bad Debt	5,000.00	.00	.00	.00	5,000.00	.0
Total PORT ADMIN OFFICE	1,005,573.54	50,057.30	596,999.63	128,610.39	279,963.52	72.2

City of Nome
Expenditures with Comparison to Budget
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Item D.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>TRANSFERS - INTERFUNDS</u>						
80.6888.8820 Transfers Out - Other Funds	445,251.37	.00	.00	.00	445,251.37	.0
Total TRANSFERS - INTERFUNDS	445,251.37	.00	.00	.00	445,251.37	.0
Total Fund Expenditures	2,355,750.00	50,648.36	1,075,851.45	169,882.87	1,110,015.68	52.9
Net Revenue Over Expenditures	.00	(6,159.68)	875,720.80	(169,882.87)	(705,837.93)	.0

City of Nome
Revenues with Comparison to Budget
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Item D.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.3811.0012	DR-4672-AK PW Disaster Assist	2,816,191.75	.00	.00	.00	2,816,191.75	.0
85.3811.0025	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	66,117,855.00	.00	.00	100.0
85.3811.0026	23-DC-006 Deep Draft Port	22,908,876.29	49,221.36	12,270,303.37	.00	10,638,572.92	53.6
85.3811.0126	Interest Earnings PONM SOA \$\$	.00	503,358.77	1,548,254.30	.00	(1,548,254.30)	.0
Total PORT GRANTS & AWARDS		91,842,923.04	552,580.13	79,936,412.67	.00	11,906,510.37	87.0
<u>TRANSFERS - INTERFUNDS</u>							
85.3888.8820	Transfers In - Other Funds	445,251.37	.00	.00	.00	445,251.37	.0
Total TRANSFERS - INTERFUNDS		445,251.37	.00	.00	.00	445,251.37	.0
Total Fund Revenue		92,288,174.41	552,580.13	79,936,412.67	.00	12,351,761.74	86.6

City of Nome
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PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.6811.1200	DR-4672-AK PW Cape Nome	2,000,000.00	70,000.00	118,238.15	7,642,911.25	(5,761,149.40)	388.1
85.6811.1203	DR-4672-AK PW Cswy Roads+3Dock	360,000.00	.00	.00	.00	360,000.00	.0
85.6811.1205	DR-4672-AK PW Inner Harbor	446,191.75	.00	446,191.75	.00	.00	100.0
85.6811.1207	FEMA - CAT Z	10,000.00	1,537.50	4,937.03	.00	5,062.97	49.4
85.6811.1431	Life Insurance - Port Grants	.00	.00	2.73	.00	(2.73)	.0
85.6811.1441	FICA/Medicare - Port Grants	.00	292.61	619.64	.00	(619.64)	.0
85.6811.2500	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	66,117,855.00	.00	.00	100.0
85.6811.2600	23-DC-006 Deep Draft Port	22,908,876.29	4,787.50	12,361,789.07	76,066.92	10,471,020.30	54.3
85.6811.6505	MARAD PIDP Pre-Award	13,000.00	.00	3,304.15	6,818.50	2,877.35	77.9
85.6811.8006	Port Waste Reception Facility	2,000.00	.00	.00	.00	2,000.00	.0
85.6811.8015	High Mast Lights	30,000.00	.00	13,175.56	448.68	16,375.76	45.4
85.6811.8016	Thornbush IP - Development	50,000.00	.00	.00	.00	50,000.00	.0
85.6811.9010	Facility Inspections	176,878.00	.00	152,543.10	24,180.90	154.00	99.9
85.6811.9500	Vehicle Purchase	48,397.22	.00	48,397.22	.00	.00	100.0
Total PORT GRANTS & AWARDS		92,163,198.26	76,617.61	79,267,053.40	7,750,426.25	5,145,718.61	94.4

City of Nome
Expenditures with Comparison to Budget
For the 9 Months Ending March 31, 2025

Item D.

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * FUND BALANCE CONTRIB* *</u>						
85.6999.9999 Contribution to Fund Balance	124,976.15	.00	.00	.00	124,976.15	.0
Total * * FUND BALANCE CONTRIB* *	124,976.15	.00	.00	.00	124,976.15	.0
 Total Fund Expenditures	 92,288,174.41	 76,617.61	 79,267,053.40	 7,750,426.25	 5,270,694.76	 94.3
 Net Revenue Over Expenditures	 .00	 475,962.52	 669,359.27	 (7,750,426.25)	 7,081,066.98	 .0



CITY OF NOME HUMAN RESOURCES



Quarterly Report – FY25 Q3: January, February, March -2025

Cynthia Gray | HR Manager | March 9, 2025

RECRUITMENT/RETENTION

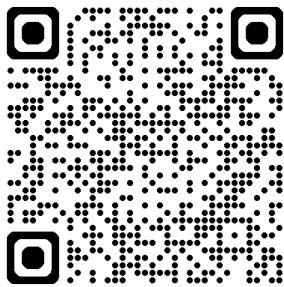
New Hires/Separation/end- Q2 Activity: October, November, December

New Hire/Full-Time	1
New Hire/Temporary	2
Resignations/Separation	3
Retirement	0
Transfer/promotion	0

CURRENT JOB VACANCIES ADVERTISED:

1. Museum Collections Assistant
2. DV/SA Advocate-NPD
3. Police Officer I/II
4. Police Dispatcher/communications Officer
5. Attendant-Rec Center
6. Building Maintenance Worker I, II, III
7. Grant Writer

*See City of Nome Website "Jobs" for full listing of vacant jobs –(scan QR Code below)



8.

PERSONNEL PROJECTS

Human Resources continues to work on various HR Goals and objectives:

- Personnel Policy Review and update -working with City Attorney to revamp personnel policies
- Meeting with PR Firm and Assistant City Manager to review new personnel policies to review and approve-related to PR and social media and internet use
- Coordinate City Manager Recruitment and site visit for interviews
- Recruitment -Advertise vacancies citywide
- Work with supervisors to hire new staff, onboarding new staff, orientation for review of benefits-ongoing training
- Employee benefit enrollment -health insurance and retirement continuous -
- Employee Relations-Managers request to discipline and review of Employee discipline process/policies-conduct meetings with supervisors , training

EMPLOYEE BENEFITS

- Administration + HR currently working with NJU to obtain Broker and shop for Health Insurance options for FY26
- Review City benefits and plans available to employee/staff for flyer/benefit sheet to distribute to all staff
- Reconcile Insurance Billing/monthly

STAFF RECOGNITION/EMPLOYEE ACTIVITIES/FUNCTIONS

No activities



MEMO

Date: April 9, 2025
To: Dan Grimmer, Acting City Manager, City Clerk
Angie Nguyen, Executive Assistant
From: Bill Rondeau, Virtual IT Director
Tom, Nguyen, IT Specialist
Subject: FY25 Q3 IT Report

For security purposes of the Cities IT infrastructure most details will be left out and this is a general summary of items.

Quintillion Fiber Cut -Area wide Internet Outage

Fiber cut in Beaufort Sea on January 18th caused major disruptions to City operations, cutting Internet service from North Slope to Nome. Our team responded by procuring a High Performance Starlink line to provide basic Internet access for staff.

It took several days—nearly two weeks--before TelAlaska (Internet Service Provider) was able to procure minimal bandwidth to prioritize the City and NJUS access to their service, allowing only 5% of our normal connection speed. Basic connection to APSIN network restored on Feb 7th.

Due to minimal bandwidth available, we were accessing the Internet during business hours via Starlink, and switching to TelAlaska during evening hours to allow inbound/outbound mail flow. This was a temporary solution until TelAlaska was able to connect the Starlink Earth station near NJUS to their infrastructure, which returned the full circuit bandwidth to the City on Feb 15th.

Starlink Failover Connection

Starlink dish was mounted at NJUS, providing City Wide Internet use during outage and an additional unit at NPD for APSIN Terminals in the event of any outages or disruptions. We used almost half of the initial 1 TB data package in a week's time and circuit would be expensive to use full time.

FileMakerPro: Mars Server Upgrade

Closed security hole associated with significant vulnerability with FileMakerPro software.

A significant security vulnerability was reported in Filemaker pro software and Internet access to the software was blocked until the upgrade could occur to close the hole. The upgrade required a new server built to install the fixed version of FilemakerPro software.



Software Updates

Updates to Caselle accounting software and Eventide call recording software were also made to ensure the software remains up to date to meet business requirements.

Library Firewall Equipment Replaced

TelAlaska installed a new Fortinet Firewall at the Library, retiring the old equipment.

New Machines

New NPD systems procured

- 3 APSIN Terminals
- 4 Replacement PCs

One laptop replaced in Finance department.

New City Cell Phones

2 new City cell phones were procured, one for Assistant City Manager and another for NPD Patrol.

Fire Hall Printer Installation

Purchased and installed new multi-function printer at the Firehall for the Nome Volunteer Fire Department

Port of Nome

Working with Port of Nome management to perform Port of Nome Cybersecurity review.

IT Budget

Work with City CFO to review FY '25 remaining budget and prepare FY '26 IT budget

- Identify Windows 10 systems unable for Windows 11 upgrade and mark for replacement in FY 26
- Planning for replacing aged hardware going End of Life.

IT Computer Policy Violations

Finding several computer policy violations:

- Finding use of personal email to conduct city business (post Fiber cable cut and circuit restored).
- Finding Potentially Unwanted Program (PUP) software on city workstation
 - User downloaded and installed software in violation of City Computer Use Policy
- Several instances of non-business-related Internet use flagging inappropriate website categories

IT RFP Response

Received responses to the IT Managed Services RFP



Kegoayah Kozga Library

DATE: April 8, 2025

TO: Daniel Grimmer, Acting City Manager

FROM: Marguerite La Riviere, Library Director

SUBJECT: FY2025 Third Quarter Report

Library Hours:

The Kegoayah Kozga Public Library is opened 40 hours a week with the following hours:

Monday through Thursday 12:00 noon to 7:00 p.m.

Friday and Saturday 12:00 noon to 6:00 p.m.

Closed Sundays and Holidays

Library Grants:

Public Library Assistance Grant FY2026 (\$7,000) Application submitted:

The Library Director completed the FY2026 Application for the State of Alaska Public Library Assistance grant and should know if the grant is awarded by July of 2025.

DIRLEAD Meeting:

The Library Director received grant funds through an Alaska State Library inter-library cooperation grant to attend the 2025 DIRLEAD library leadership meeting in Anchorage held in February. DIRLEAD is composed of the Library Directors of the top 20 Alaska communities by population pursuant to the last census. In addition to an annual in person leadership meeting, the group meets once a month via zoom to discuss important developments in library leadership including grant opportunities, literacy development and overall strategies to provide high quality library services to each of their Alaska communities.

Library Programming:

Geography Trivia Nights for Middle School Students supported by Rotary International:

The Rotary Club (eClub District 5010 International) provided to the library a collection of new geography related programming supplies including geography books, world globes, geography games and geography maps. These updated tools were used to provide a 6 week geography program which culminated in a geography trivia night for middle school age youth. Each youth received a World Geography book to keep as a gift from Rotary.

During the kick-off night, we showed a movie which had been created through International Rotary entitled "Sharing Our Stories" and included High School Youth in Nome, White Horse and Toronto in which students described and showed their favorite things about attending their High Schools in their communities. We are very grateful to Rotary for supporting this new educational and fun programming at the library. The youth participants are already asking for Geography Trivia Part 2.

Elementary School Battle of the Books:

The library (at the request of a parent group) partnered with the parents to offer support for the Elementary School Battle of the Books program. Our staff provided strategies to the group to help prepare students to participate in the annual statewide battle of the books competition. We were happy to support this important school based program which encourages literacy in our community.

Nome Kennel Club Serum Run 100th Anniversary:

At the request of the Nome Kennel Club, the library presented a special Saturday story hour. We designed a special sled dog craft that included the logo of the Nome Kennel Club and read lots of fun stories about sled dogs. Our normal story hour is on Tuesdays so this was also an opportunity for working parents to attend a story hour.

Iditarod Programming:

The library offered a special sled dog story hour during Iditarod and youth could drop by the library all week to pick-up a special sled dog craft.

Valentine's Day Maker Station:

The Library hosted a two day maker station for Valentine's Day. Youth and their family members stopped by the library during our open hours and made their own cards. It was our second time offering a valentine maker station and it was very successful.

Preschool Story Hour:

The library offers a weekly preschool story hour on Tuesdays starting at 10:30 am. The library offers this program 52 weeks out of the year.

Full Time Library Staff:

The Library Director has worked for the City of Nome for over 23 years and as the Library Director since 2009. The Library Assistant is completing her 16th year of service to the Kegoayah Kozga Public Library.



Library Quarterly Report for January, February & March 2025



**CARRIE M. McLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
907-443-6630



Date: April 9, 2025
To: Dan Grimmer, Acting City Manager
CC: City Clerk
From: Cheryl Thompson, Museum Director
Re: Quarterly Report, Fiscal Year 25, 3rd Quarter
January, February, March

The Museum had an unusually busy January with the celebration of the 100th Anniversary of the Serum Run to Nome. Nome Kennel Club took the lead in planning and the events covered the same time frame as 100 years ago: January 25th through February 2nd. Former Health Aide Trainer Dawyn Sawyer came up to help and present talks on research she did when she lived here. Events at the Museum included showing the film *Icebound*, a talk by Bering Land Bridge Park employee Tori Crawford, two talks by Dawyn on the disease of diphtheria and the mushers in the relay, an evening of three history talks on Nome Health Care, the aviation angle, and the facilities the Federal Government had in place that allowed it to happen, and finished with Kirsten Bey and Steffanie Johnson's 2020 trip over the Serum Trail. The last event of the celebration was a re-enactment by the Kennel Club bringing the serum into town at the Mini, and an open invitation potluck sponsored by Norton Sound Health Corporation.

Our most dedicated visitor was Elizabeth Bloedow from Bakersfield, California who realized 12 years ago that this year would be the 100th anniversary and vowed to come to Nome for it. Her father and brother accompanied her.

Starting at the same time as our celebrations, a Maine musher named Jonathan Hayes started from Nenana with a team of Seppala descendent Siberian Huskies who also followed the Serum Run trail and came into Nome on February 18th. They brought in a box from Nenana with serum vials protected by reindeer fur to represent the original serum. Their run was unusually nice but took a big windy, cold, turn when they hit the coast. It was still very windy when they came into Nome but didn't seem to faze the dogs at all. Nome's Mayor met them when they came in. Jonathon and a crew also came up last summer to rebuild the Leonhard Seppala House.

The Museum received a large wooden art creation to commemorate the Serum Run from portrait artist Jo Lynn Stressing. Part of it is constructed from wood off of an old dog house! People all over the world have heard of this amazing Race of Mercy. Don't forget that the Museum has Seppala's dog Fritz, who also ran in it.

The biggest event in March was of course Iditarod. We started off the month with a concert by Annie Bartholomew and the opening of a new exhibit. Annie and friends came and played old time music over the weekend and on Sunday in the Museum they performed an album that she wrote about gold

**CARRIE M. McLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
907-443-6630



rush women. The museum setting fit the music very well. We also opened our new exhibit called Felt Expressions. This features the wool felt sewing of coats, pillows and banners by the Nome Covenant Church Women and Ruth Ost Towner. Another part of the exhibit features embroideries by Leo Nagaruk known as 'Dummy'. Leo had been badly burned as a child and could hardly talk and his hands were extremely scarred with only stubs for fingers. His sewing is quite amazing.

Museum events included a daily tour, the showing of the film Icebound, Carol Gales's history of the Discovery Saloon, three short films about the Iditarod National Historic Trail, a talking session with Nome's own Aaron Burmeister and Dawyn Sawyer's talk on Diphtheria.

Museum staff has also been working on the upcoming budget for the next fiscal year. It is unclear if the remainder of the IMLS grant will come through as everyone has been put on administrative leave for three months.

Museum Collections Assistant Hannah Anderson intends to leave the Museum April 30th.

Third Quarter Visitors: 705 Gift Shop and Donations: \$2090

Below is artwork from JoLynn Stressing:

**CARRIE M. McLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
907-443-6630

CARRIE M. McLAIN
— M E M O R I A L —
MUSEUM

A decorative horizontal band featuring a repeating geometric pattern of black and white diamonds and squares, with a thin orange line at the bottom.



NOME VOLUNTEER FIRE DEPARTMENT

QUARTERLY REPORT: 3RD QUARTER

JANUARY –FEBRUARY –MARCH - 2025

City Council Members, Mayor, City Manager

Call outs for the quarter:

11 - Training Sessions: Haz Mat, Scott Air Pack (doing -doffing – mayday training), Auto extrication, Drone Ops, Equipment checks, Blood Borne Pathogens, Critical Stress Debriefing, After action Review, Back boarding

2 - Fire's: Garage storage shed, no injuries, Boiler over heating

14 – False Alarms – 4 where to the Home Plate Complex, NSHC, Seaside Center, Mclean Lane, SNC Building contractors working in the building

2 – Motor Vehicle Accidents with injuries -provide lift assistance to NSHC Ems

3 - Search and Rescue Calls – Persons out on the ice possible suicidal, Overdue Snow Goer from Teller, Bering Air Flight with 10 fatalities

Thank you for supporting the Nome Volunteer Fire Department Crew

Regards,

Chief Jim West Jr



Date: April 8, 2025
To: Dan Grimmer, Acting City Manager
CC: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant
From: Chip Leeper, Director of Parks and Recreation
Re: Quarterly Report
Reporting Period: January – March 2025

Nome Recreation Center

The quarter kicked off in January with the resumption of Adult City League Basketball. Three new ladies' teams (Little Lous, R.Y.E and Courtside Queens) joined the fray for the second half while Team Mimi and Harold's opted to not participate after ending the opening half tied for first.

There was some question as to whether the second half would be played due to a severe shortage of referees toward the end of the first half. After floating several proposals and meeting with team captains a solution was found that allowed for league play to resume.

The delayed start to the half ruled out the possibility of a postseason and instead, teams played a 6-game regular season. G-Spot kept their foot on the throttle in Men's A and went undefeated with a perfect 6-0 record. Yellowfooters battled it out with Net Rippers and ultimately edged them out in Men's B. For the Women's League, newcomer Little Lous throttled the field and finished with an unblemished 6-0 mark.

Those weren't the only competitive basketball games taking place in our facility. On February 7th and 8th we welcomed our beloved Nome-Beltz Nanooks back to the gym. They came to play the Houston Hawks out of the Mat-Su Valley.

As expected the place was rocking and fueled by the energy of a raucous, partisan crowd the boys defeathered the visiting team with a pair of lopsided wins. On Friday they won 77-32 before following it up with an almost identical margin of victory (71-32) on Saturday. The Lady Nanooks demolished the Lady Hawks in their 2-game tilt scoring dominant wins by 59-22 and 67-30 margins.

They no sooner left and the facility cleaned before Iditarod rolled around. This year's Lonnie O'Connor Iditarod Basketball Classic saw the addition of a Women's Over 35 Division. Listed below are this year's winners:

<u>Division</u>	<u>Championship Results</u>
Ladies' Over 35	R.Y.E 55, Mama Bears 36
Men's Over 35	Net Rippers 100, Breakers 87
Ladies' B	SMK Grizzlies 45, El's Lady Aklaqs 43
Men's B	Net Rippers 94, PC Bay 80



Ladies' Open	Q-Trucking 51, Anaatuk Ones 45
Division	<u>Championship Results (Continued)</u>
Men's Open	Eskimo Brothers 74, ANB 64

Upon completing the awards ceremony and drawing for raffle prizes the gymnasium was immediately cleared and torn down to get ready for the Finisher's Banquet the following day.

Hosted by the Iditarod Trail Committee the affair serves as a combination awards banquet and opportunity for the mushers to give one last shout out to sponsors and supporters.

Nome Swimming Pool

The previous quarter saw a variety of events, regular swim team practices, private rentals, staff training, and a variety of community-focused programs. I will start with the main things:

Ice Breaker Swim Meet

The Ice Breaker Swim Meet, held on January 19th, was one of the major events at the swimming pool during the past quarter. The meet featured a range of different stroke and distance events for swimmers of all ages and skill levels. The event was a success, with high attendance from families and friends on the young swimmers.

Gold Rush Swim Meet

The Gold Rush Swim Meet took place on February 28th and was another major event that highlighted the pool's role in supporting competitive swimming. Similar to the Ice Breaker Meet, this event offered a platform for local athletes to showcase their skills. It also provided an opportunity for the community to come together and support local talent.

Throughout the past three months, to prepare for these and other meets the Nome Northstar Swim Team held regular practice sessions at the pool. These practices were an essential part of the team's training regimen as they prepare for in-season competitions. The practices were held multiple times a week, allowing swimmers to refine their techniques and improve their overall performance.

A staff in-service was held on February 22nd to provide training and for pool personnel. This in-service aimed to enhance the skills of the staff to ensure the safe and efficient operation of the pool. The session also served as an opportunity for staff to discuss any challenges they had encountered and share best practices to improve the overall operation of the pool.

Regular Programming:

In addition to the special events and private rentals, the swimming pool has continued to offer regular programming for the community.



- **Lap Swim:** This program remained popular for individuals seeking a dedicated space for training and exercise.
- **Family Swim:** Family swim times provided an opportunity for families to enjoy the pool together in a relaxed, recreational setting.
- **Open Swims:** These sessions were offered throughout the week to allow for general public use of the pool, accommodating swimmers of all levels.

NACTEC Swim Classes:

The pool was also utilized by the Northwest Arctic Career and Technical Education Center (NACTEC) for swim classes. These classes provided valuable aquatic education and skills training for participants, offering both basic swimming lessons and more specialized instruction. The collaboration with NACTEC continued to strengthen the pool's role in serving a variety of educational needs within the community.

School Programs:

The pool hosted several school-related programs during the past quarter, further contributing to its community service.

- **Home School Swim:** A partnership with Nome Public Schools' Extension Program allowed for a dedicated Home School Swim session. This program offered home-schooled students a chance to access swimming instruction and recreational swimming in a controlled, educational environment.



City of Nome Police Department

William Crockett
Chief of Police

F25 3rd Quarter Report
January 1st – March 31st 2025

General patrol statistics

Category	
Calls for Service counting Security Checks	2473
Calls for Service not counting Security Checks	1451
Arrests	80
Total Charges	175
Traffic Stops	69
Citations	42 Traffic and Criminal
Incident Reports	127
Sexual Assaults	11
Intoxicated Person Calls	83
Ambulance Requests	378
Fire Department Response	20
Court Service Documents	24
Dispatch Stats	
Non-Emergency Calls	897
911 Calls	256

Personnel

SV/ DV Advocate Sharon Sparks retires on April 18th and we have hired Karis Evans for this position.

Vacancies

- (2) Police Officer Spots
- (2) FT Communications Officer
- (1) DV/SA Coordinator

Vehicles

We have one vehicle with is a F-150 on the 2025 barge.

2019 679 – Ford Expedition
Good Condition

2022 689 Ford Expedition
New condition

2022 692 Ford Expedition
New condition.

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

2016 321 – Silver unmarked Explorer
Good Condition.

2016 323 – White Explorer
Good condition.

2019 885 – F-150
Good condition.

2021 978 - F-150
Good Condition

2023 721 F-150
New Condition

2023 722 Ford Transit Van
New Condition

2021 Can Am Side by Side ATV 800
Good condition.

2024 920 Ford Expedition
Good Condition

EQUIPMENT

We have had no new equipment or updates.

INVESTIGATIONS

2024 SAs
29 Total
29 Closed
29 Closed

2025 SAs
11 Total
1 open
10 closed

ACCREDITATION

The assessor from NWAA came and did assessment. His remarks were positive and he told us that we should know by the end of April.

Nome Police Department
PO BOX 1230
Nome AK 99762
907-443-2266 fax
907-443-5262 dispatch



Memo

To: Dan Grimmer – Acting City Manager

From: Joy L. Baker – Project Manager/Acting Port Director *JLB*

CC: Mayor Handeland & Common Council; Port Commission; Planning Commission

Date: 4/11/2025

Re: Port Director Report/Projects Status Update – Apr 2025

Administration:

In preparation for the upcoming operating season, administrative activity has increased to ensure users are aware of new rates and forms that will be in effect for the 2025 summer. Efforts continue to identify costs for internal and external maintenance and repair projects, facility upgrades and capital expenditures. Collections on past due accounts continues, with the latest impound round moving forward this very day. This ongoing effort has proved fruitful as we have successfully reduced the unpaid user debt in Q1 2025 by nearly \$200K. This captures funds essential to supporting operational costs, as well as the necessary maintenance and repairs, improvements, and personnel training required to safely and efficiently run the facility. Seasonal staffing will begin in May, just in time for typical on-site user activity.

Strategic Development Plan:

The Port Commission will review the final draft of Phase B of the Strategic Development Plan (SDP) during a Work Session, to be held just prior to their Regular Meeting on 17 April 2025. Consultants, PND and Corvus, will capture comments from the commission, public and staff, which will culminate into Phase C of the SDP, and be presented at the 15 May 2025 work session and monthly meeting. The final report will reflect a solid, long-range plan for future port development, and employ strategies to achieve completion of projects identified as essential to the port and harbor.

Causeway:

Arctic Deep Draft Port – Nome Modifications (Construction Bid Award):

The construction solicitation for Phase 1A, representing a smaller project scope from the original Phase 1 plan, is still out on the street (since 28 Feb 2025). The proposal due date has been extended to 28 April 2025, with contract award anticipated for Aug/Sep 2025 – which is contingent upon receipt of an eligible bid that is within funding limits.

Local Service Facilities (LSF) Inspection Integration:

The City design team stands by to respond to bidder inquiries on the Phase 1A construction solicitation, as directed by USACE. In the meantime, the project team is moving forward to finalize design on Phase 2 (dredging), with a bid package solicitation anticipate to be released in May 2026, and award potentially in the Sep 2026 timeframe.

U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award:

Discussions continue with program staff on the remaining pre-award requirements for this grant. This will then allow the \$11.25M grant agreement to be executed, along with a separate funding agreement for the \$1.025M that Rep Peltola successfully placed into the FY2025 USDOT budget to supplement the PIDP award to Nome. More to come as this moves forward...

Harbor:Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The USACE finally provided written communication advising that this project no longer qualifies for a Continuing Authorities Program (CAP) 107 Study path due to construction costs exceeding the \$10M funding cap. The Alaska District is now recommending a General Investigation (GI) Study, which was the path used for the port expansion feasibility report. Considering the initial cost-share agreement was signed in 2020, it is frustrating to hear we will need to start over, even though there are a few elements that can be utilized for a GI Study. We continue working with the project team on next steps, including the estimated local cost-share and proposed schedule (as well as potential remedies through the CODEL).

Snake River Moorage Facility:

The City has made several inquiries to the USDOT/RAISE (BUILD) program personnel to begin the pre-award requirement phase which must be completed prior to executing a grant agreement. The federal agency continues to advise that they will be reaching out soon to facilitate the process typically following the award of program funds.

Port Industrial Pad:West Nome Tank Farm (WNTF) - Property Conveyance:

The final conveyance quitclaim deed and environmental covenants package is scheduled for 2nd reading at the 14 Apr 2025 Regular Meeting of the Nome Common Council, and upon approval and adoption of the attorney-drafted ordinance, will be executed through the Mayor's signature. Following similar execution by all parties, the USAF is required to file these documents with the Alaska Recorder's office, finally conveying this 7-acre property.

Thornbush Laydown Site Development (TBS):

Various options are under consideration to complete the development of the remaining 8.5 acres of the 18-acre parcel in the most cost-effective manner. This additional laydown property is critically needed for staging of cargo and equipment, along with stockpiling gravel and rock, needed for the port expansion as well as for exporting to construction projects throughout the region.

Port Rd. Improvements (ADOT Project cost-shared with City):

This state STIP project has been postponed to approximately 2030 to avoid conflicting with the heavier truck traffic during the port expansion, and to facilitate a more productive repair following the project.

FEMA DR4672 Merbok Recover Projects:Cape Nome Jetty Repair:

Duwamish Services, the awarded contractor, has provided and received approval on the majority of the required submittals for this work, with only a few remaining in processing. Materials/equipment have been procured and will mobilize to arrive at the site in early June 2025. Construction is anticipated to be complete in late Aug or early Sept 2025, with final completion scheduled for mid-Nov. More to come as this project moves forward.

Seawall & Causeway Utilities (under bridge) Repairs:

Coordination is ongoing between Port staff, Public Works, NJUS and the USACE contractor to allow the separate crews to repair damages caused by Merbok. This collaboration is necessary to collectively make use of the scaffolding the USACE contractor will be constructing in June 2024.

Italics reflects information with no change from last report. Additional information is available on request.

Date: April 9, 2025
To: Dan Grimmer, Acting City Manager
CC: Angie Nguyen, Administrative Assistant
From: Cole Cushman, Public Works Supervisor
Re: Quarterly Report, Fiscal year 24-25, 3rd Quarter

Road Crew

It's been a challenging quarter for the road crew with numerous equipment issues. A U-joint failure on the new slowblower caused a replacement of the forward driveshaft. The older snow blower had a failure in the primary chaincase which had to be rebuilt, along with a cracked frame. At one point, the chute came completely off, requiring some inventive repair. The V-plow for the older 160M grader had a hydraulic ram failure. Fortunately, the low amount of snow allowed us to keep busy in the shop. We still hauled off 7162 truckloads of snow this quarter for an approximate 122,000 cubic yards. The crew pitched in as usual to let Iron Dog use the shop. The crew had to rally a bit at Iditarod with the new arch being done in the nick of time. Hopefully the new stand and arch will work for another 25+ years.



Building Maintenance

The building maintenance crew has been keeping a close eye on the new City Hall ventilation system. It seems to be working fine and we haven't had very many too hot/too cold complaints. The crew refinished the wood floor of the Foster building before Iditarod. The crew also installed the new oven

at XYZ, replacing the non-working pizza oven. We've been pushing the use of the Maintain X work order system and are getting better at using it. Through this quarter, Building Maintenance has completed 68 work orders, with 69 created.

Landfill/Monofill

Like the Road Crew, we had equipment issues at the landfill this quarter. One of the pins holding the boom to the frame broke and necessitated the partial removal of the boom to replace the bearings. We also had to fix the burn box on the used oil furnace which had cracked. The box was essentially rebuilt using thicker steel and better reinforcing. The low amount of snow has made wind blown litter an issue to deal with after breakup.

Moving Forward

The crews all have projects to move forward with as winter ends. The road crew will be helping the port out with ground repairs on the AML yard on the upper industrial pad, in addition to the normal road repairs and dust control. Building Maintenance has some fencing projects, including the T-ball field and painting projects.

**NOME CHAMBER OF
COMMERCE**

Item D.

**NOME CONVENTION &
VISITOR BUREAU**

**SHAUNTEL BRUNER ALVANNA,
EXECUTIVE DIRECTOR**



THE FOLLOWING LISTS THE HIGHLIGHTS OF THE GOALS AND ACCOMPLISHMENTS FOR THE NOME CONVENTION AND VISITORS BUREAU (CVB) DURING THE CITY OF NOME 3RD QUARTER OF THE FISCAL YEAR 2024-2025: JANUARY, FEBRUARY, MARCH 2025. THE PURPOSE OF THIS MEMO IS TO INFORM THE CITY OF NOME ON THE PROGRESS OF THE CVB OPERATIONS AND TO PROVIDE A HISTORICAL RECORD OF ACTIVITIES FOR CVB STAFF AS REFERENCE FOR FUTURE PLANNING.

TRAFFIC:	<ul style="list-style-type: none"> • Guest book signatures from Q3 were 733 (compared to 102 Q2) • Website saw 20k active users in Q3, compared to 16k active in Q2 • Instagram followers grew from 964 to 1179 followers by 3/30/25. • The CVB was fully staffed for FY25Q3, and adjusted hours to reflect changes in guest visits and winter hours and extended hours to meet Serum Run, Iron Dog and Iditarod demand. • Increased request for presentations, interviews, guest appearances etc.
PROJECTS/ COMMUNICATIONS:	<ul style="list-style-type: none"> • NVCB was featured on KNOM, KICY, ATIA as well as other smaller publications promoting Nome & events. • Travel to Anchorage to support Iditarod Ceremonial Start. • Travel to Fairbanks for Conference on Cultural & Heritage Tourism • 2025 Visitor guides printed and available. • Continual efforts towards promoting social media presence. and connecting to other Visitor Centers & Chambers including sharing of guides and other resources. • Facilitated the liaison between guests and housing needs for winter events.
BUDGET:(MONEY SPENT FY24Q3)	<ul style="list-style-type: none"> • Exploring revenue options like selling merchandise, hosting more events or offering advertising. • Hosted Serum Run Potluck Event in January for guests and community. • Will need more staffing to cover expanded summer hours and duties • 2025 Visitor Guide finalized, paid for and printed. • Event budgets for upcoming summer activities and sponsorship opportunities. • Paid for Iditarod calendar, Iditarod advertising & website maintenance.
UPDATES/ QUESTIONS:	<ul style="list-style-type: none"> • Contact me at VCdirector@nomechamber.com 907-304-1420 • Office located at the post office, Chamber of Commerce office near Arctic Chiropractic and regular office hours posted on door. Also available by appointment. • @visitnome on instagram or website is www.visitnomealaska.com