

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Scot Henderson
Doug Johnson
Mark Johnson
Adam Martinson
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, JULY 25, 2022 at 5:30 / 7:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION - 5:30

- A. Discussion of O-22-07-01 An Ordinance of the Nome Common Council, Nome, Alaska, Temporarily Suspending Certain Fees for Building, Remodel, Mechanical, and Electrical Permits for Projects with Values Under \$500,000,
see unfinished business A
- B. Discussion of O-22-07-02 An Ordinance of the Nome Common Council, Nome, AK, Adding Chapter 15.100 Abuse of 911 System to the Nome Code of Ordinances,
see new business A
- C. Discussion on Soliciting Greater Participation in Elections through Ordinance Reform,

ROLL CALL – 7:00 PM

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- A. May 4th, 6th, 10th & 23rd, 2022 Nome Board of Equalization Meeting Minutes,
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- B. July 11, 2022 Nome Common Council Regular Meeting Minutes,
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- A. Memo of July 21, 2022 from Clerk Hammond to Nome Common Council re: Certification of Referendum on O-16-10-09,
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- B. Article of July 6, 2022 Entitled *Small Sight --Big Might: Economic Impact of Bird Tourism Shows Opportunities for Rural Communities and Biodiversity Conservation*,
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CITIZEN'S COMMENTS

UNFINISHED BUSINESS

- A. O-22-07-01 An Ordinance of the Nome Common Council, Nome, Alaska, Temporarily Suspending Certain Fees for Building, Remodel, Mechanical, and Electrical Permits for

Projects with Values Under \$500,000, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**

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- [B.](#) R-22-06-05 A Resolution Approving a Contract Between the Nome Chamber of Commerce and the City of Nome for Operation of the Nome Convention and Visitors' Bureau,

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NEW BUSINESS

- [A.](#) O-22-07-02 An Ordinance of the Nome Common Council, Nome, Alaska, Adding Chapter 15.100 Abuse of 911 System to the Nome Code of Ordinances, **FIRST READING/DISCUSSION,**

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- [B.](#) R-22-07-03 A Resolution Authorizing the City Manager to Enter into an Agreement with Azavar Government Solutions for the Provision of Online Sales and Bed Tax Collection,

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- [C.](#) R-22-07-04 A Resolution Awarding the Contract for the XYZ Alarm System Upgrade Project to North Star Fire Protection LLC,

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UTILITY MANAGER'S REPORT

- A. Activity Report: July 12 - July 22, 2022,

VERBAL

CITY MANAGER'S REPORT

- [A.](#) Activity Report: July 12 - July 22, 2022,

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- [B.](#) Letter of October 7, 2019 from Angie Gorn to Nome Common Council re: Ambulance Proposal,

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- [C.](#) Department Quarterly Reports,

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

A. Activity Report: July 12 - July 22, 2022,

VERBAL

EXECUTIVE SESSION

ADJOURNMENT

**MINUTES
NOME BOARD OF EQUALIZATION
MAY 4th, 6th 10th & 23rd 2022**

The Board of Equalization was called to order at 5:30 PM on May 4, 2022 by Mayor Handeland in Council Chambers of Nome City Hall, located at 102 Division Street in Nome.

ROLL CALL - MAY 4, 2022 – 5:33 PM

Members Present: Jerald Brown; Scot Henderson; Mark Johnson; Martinson

Members Absent: Doug Johnson (excused); Sigvanna Tapqaq; Paris Hebel, Youth Representative

Also Present: Chip Leeper, Acting City Manager; Bryant Hammond, City Clerk; Arne Erickson, Contract Assessor; Brooks Chandler, City Attorney

In the audience: Angie Gorn, Debbie Peacock, Dan Pardee, NSHC; Steve Osborne, Wendy Pearson, Hobbes, Strauss, Dean & Walker, attorney's for NSHC

HEARING OF APPELLANTS

1. Mayor Handeland noted that the appeals of Mr. Tweet, Mr. Bockman, Mr. Sparks, and Mr. Hubert were settled prior to the meeting, and that no hearing would be needed for a through e.
2. Norton Sound Health Corporation Appeals for 001.221.05A, 001.201.05, 001.201.01. 001.201.01A, 001.115.01, 001.241.54, and 001.211.03A
 - Arne Erickson, contract assessor, argued the question of these appeals were not a question of value and therefore not pertinent to the Board of Equalization. He recommended attorney's for the City and NSHC address the issue.
 - Steve Osborne and Wendy Pearson, attorneys for Hobbes, Walker, Dean & Strauss, representing NSHC presented their general arguments for tax exemption for the parcels in question and began discussing specifics, starting with the 7-plex.
 - The Council, Clerk, and Attorneys discussed the property values and the appropriate venue for the question of appealing the exemption denial by the Clerk.
 - Bryant Hammond, City Clerk and acting as the assessor, argued his denial of the six property tax exemptions were the correct reading of Alaska Statute.
 - Wendy Pearson responded to Mr. Hammond, arguing he applied the wrong tests and defined "hospital" incorrectly.
 - The Council discussed the arguments with regard to healthcare and housing and asked questions.
 - Brooks Chandler, City Attorney, discussed procedural concerns, noting that the appeals do not reference Nome Code of Ordinances. He requested the tax exemption applications.
 - Clerk Hammond explained the exemption applications were received timely and that he would add them to a supplementary packet to complete the record. He

discussed the conversation thus far with NSHC and referenced the Code he was following.

- City Attorney Chandler expressed concern that the administrative record was not complete without the applications for exemption included.
- Mayor Handeland suggested recessing for two days and putting out a supplemental packet so that all parties had access to the entire record.

Without objection, the Board stood in recess until 5:30 PM on Friday May 6, 2022.

ROLL CALL TO RE-ESTABLISH QUORUM – MAY 6, 2022 – 5:40 PM

Members Present: Jerald Brown; Scot Henderson; Mark Johnson; Sigvanna Tapqaq

Members Absent: Doug Johnson (excused); Adam Martinson (excused); Paris Hebel, Youth Representative

Also Present: Bryant Hammond, City Clerk; Brooks Chandler, City Attorney

In the audience: Debbie Peacock, Dan Pardee, NSHC; Steve Osborne, Wendy Pearson, Hobbes, Strauss, Dean & Walker, attorney's for NSHC; Jeremy Jacobson; Diana Haecker, Nome Nugget

HEARING OF APPELLANTS (continued)

Mayor Handeland called the Board of Equalization back to order.

Supplemental Information – Applications for Exemption and Assessment Notices

- a. 001.221.05A NSHC Block 91, Lots 3 & 4
 - Wendy Pearson discussed the specific use of the 7-plex and characterized the facility as a hospital, citing a former AG opinion. She argued its use was direct and primary for the operation of the hospital, citing case law. She argued that the vitally necessary standard Clerk Hammond used was inappropriate, citing case law.
 - Steve Osborne argued that regardless of state law, the property was exempt under the federal preemption doctrine.
 - Clerk Hammond, acting as the assessor, argued the federal preemption and sovereign immunity arguments were not relevant to the matter at hand.
- b. 001.201.05 NSHC Block 127, Lot 7A
 - Wendy Pearson argued the West Campus was required for the operation of the hospital as records were kept there, training occurred there and equipment was stored and serviced there. She characterized the facility as the hospital and not an ancillary property.
 - Steve Osborne responded to Clerk Hammond's discussion of the Ketchikan Gateway Borough case, saying the case was not analogous to the current case.
 - Clerk Hammond argued, that as patients were not seen there, the facility was not in fact a hospital. While records were stored there, such did not make it a hospital. He clarified his discussion of case law, arguing he was applying the correct standards.
- c. 001.131.01A NSHC Block 33, Lot 19
 - Wendy Pearson discussed deeded covenants requiring the property to be used for health purposes. She described its use, arguing that housing doctors and medical staff was

institutionally necessary to the operation of the hospital. She reiterated her position that the Catholic Bishop case was narrower than Clerk Hammond's reading.

- Clerk Hammond argued that Kuzgi House was not a hospital, and that its use was convenient to the operation of NSHC, but not vitally necessary. He noted there were other places for doctors and medical staff to stay in town.
 - Council Member Henderson asked if their argument was relevant to buildings the hospital leases.
 - Wendy Pearson made the distinction that those properties were leased for profit and different from the hospital properties, citing a case and examples.
- d. 001.115.01 NSHC Block 116, Lot 1A
- Wendy Pearson discussed the buildings on the lot and their respective uses, arguing the uses were hospital uses, integrated with the hospital care system. She cited case law in several jurisdictions considering patient housing as a hospital use. She reiterated her position that the vitally necessary standard was not the correct standard.
 - Clerk Hammond noted that the wing where COVID patients were being actively treated was exempted, but the wing focused on housing was not. He reiterated his position that housing patients was convenient to the operation of the hospital but not vitally necessary. He noted patients in Nome were not required to pass through the patient hostel to be treated.
- e. 001.241.54 NSHC Block 30, Lot 66 & 67
- Wendy Pearson noted this property was vacant, was deeded to the hospital in 2006, and was currently up for sale.
 - Mayor Handeland confirmed the property was owned by NSHC on January 1, 2022.
 - Steve Osborne argued the covenants supported the preemption argument due to pervasive regulation.
 - Clerk Hammond argued that a property cannot be vacant and a hospital use at the same time and that under strict construction of AS 29.45, taxable.
 - Council Member clarified the property was exempt in the past and the change in use triggered the denial for tax exemption.
- f. 001.211.03A NSHC Block 110, Lots 1 & 2
- Wendy Pearson argued the property will be used to expand healthcare services in the future. NSHC's intent is to use the property only for hospital uses. She argued that the federal preemption argument rendered the property non-taxable.
 - Steve Osborn agreed with Ms. Pearson and discussed case law for support.
 - Clerk Hammond reiterated his position that the space was not being used for "exclusive non-profit hospital use" and thus was not exempt from taxation. He disagreed that federal preemption applied.
 - Council Member Brown asked if NSHC personnel were required to stay in NSHC corporate housing.
 - Ms. Pearson argued that housing was an incentive and free, that staff were not likely to find and pay for housing on their own. She argued the proximity to the hospital was important.
 - Council Member Brown surmised such constituted compensation.

A motion was made by C. Brown and seconded by C. M. Johnson to enter into executive session to discuss the six NSHC appeals with the City Attorney.

The Board of Equalization entered into executive session at 6:54 PM.

The Board came out of executive session at 7:23 PM.

Hearing no objections, the Board of Equalization stood in recess until 5:30 PM, May 10, 2022.

ROLL CALL TO RE-ESTABLISH QUORUM – MAY 10, 2022 – 5:30 PM

Members Present: Jerald Brown; Scot Henderson; Doug Johnson; Mark Johnson; Sigvanna Tapqaq

Members Absent: Adam Martinson (excused); Paris Hebel, Youth Representative (excused)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Bryant Hammond, City Clerk; Brooks Chandler, City Attorney

In the audience: Debbie Peacock, Dan Pardee, NSHC; Steve Osborne, Wendy Pearson, Hobbes, Strauss, Dean & Walker, attorney's for NSHC; Diana Haecker, Nome Nugget; James Ventress

HEARING OF APPELLANTS (continued)

A motion was made by C. M. Johnson and seconded by C. Henderson to enter into executive session to discuss legal matters the immediate knowledge of which could have adverse consequences on City of Nome finances.

At the roll call:

Aye: Brown; Henderson; D. Johnson; M. Johnson; Tapqaq

Nay:

Abstain:

The motion **CARRIED**.

The Board entered into executive session at 5:33 PM.

The Board came out of executive session at 5:40 PM.

Council Member Tapqaq declared a conflict of interest, noting her relationship with NSHC, saying she could not be objective.

Mayor Handeland allowed Council Member Tapqaq to abstain from the roll call vote.

A motion was made by C. M. Johnson and seconded by C. Henderson to grant the NSHC appeal for Block 91, Lots 3&4.

At the roll call:

Aye:

Nay: Henderson; D. Johnson; M. Johnson; Brown

Abstain: Tapqaq

The motion **FAILED**.

A motion was made by C. M. Johnson and seconded by C. Henderson to grant the NSHC appeal for Block 127, Lot 7A.

At the roll call:

Aye: Brown

Nay: D. Johnson; M. Johnson; Henderson

Abstain: Tapqaq

The motion **FAILED**.

A motion was made by C. M. Johnson and seconded by C. Henderson to grant the NSHC appeal for Block 33, Lot 19.

At the roll call:

Aye:

Nay: M. Johnson; Brown; Henderson; D. Johnson

Abstain: Tapqaq

The motion **FAILED**.

A motion was made by C. M. Johnson and seconded by C. Henderson to grant the NSHC appeal for Block 116, Lot 1A.

At the roll call:

Aye: Brown

Nay: Henderson; D. Johnson; M. Johnson

Abstain: Tapqaq

The motion **FAILED**.

A motion was made by C. M. Johnson and seconded by C. Henderson to grant the NSHC appeal for Block 30, Lots 66 & 67.

At the roll call:

Aye:

Nay: Brown; Henderson; D. Johnson; M. Johnson

Abstain: Tapqaq

The motion **FAILED**.

A motion was made by C. M. Johnson and seconded by C. Henderson to grant the NSHC appeal for Block 110, Lots 1 & 2.

At the roll call:

Aye:

Nay: Brown; Henderson; D. Johnson; M. Johnson

Abstain: Tapqaq

The motion **FAILED**.

The Council directed the City Attorney to memorialize their discussion in executive session in writing and have it prepared for adoption at 6:30 PM, before the Regular Meeting of the Nome Common Council on May 23, 2022.

The Council stood in recess until 6:30 PM on Monday May 23, 2022.

ROLL CALL TO RE-ESTABLISH QUORUM – MAY 23, 2022 – 6:30 PM

Members Present: Jerald Brown; Scot Henderson; Doug Johnson; Mark Johnson; Adam Martinson; Sigvanna Tapqaq

Members Absent: Paris Hebel, Youth Representative (excused);

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Bryant Hammond, City Clerk; Brooks Chandler, City Attorney

In the audience: Debbie Peacock, Dan Pardee, NSHC; Steve Osborne, Wendy Pearson, Hobbes, Strauss, Dean & Walker, attorney's for NSHC; Diana Haecker, Nome Nugget

UNFINISHED BUSINESS

A. Adoption of Findings of Fact and Conclusions of Law in NSHC Property Tax Appeals.

A motion was made by C. Henderson and seconded by C. Martinson to adopt the Findings of Fact and Conclusions of Law in NSHC Property Tax Appeals.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson;
Brown

Nay:

Abstain: Tapqaq

The motion **CARRIED**.

ADJOURNMENT

Hearing no objections, the Nome Common Council, sitting as the Board of Equalization, adjourned at 6:35 PM.

APPROVED and SIGNED this 25th day of July, 2022.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
City Clerk

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council Item B.
Jerald Brown
Scot Henderson
Doug Johnson
Mark Johnson
Adam Martinson
M. Sigvanna Tapqaq

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, JULY 11, 2022 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

ROLL CALL

Members Present: Jerald Brown; Scot Henderson; Mark Johnson; Adam Martinson

Members Absent: Doug Johnson (excused); Sigvanna Tapqaq (excused); Paris Hebel (excused)

Also Present: Glenn Steckman, City Manager; Bryant Hammond, City Clerk; Nickie Crowe, Finance Director (telephonic); Mike Heintzelman, Police Chief; Cliff McHenry, Building Inspector

In the audience: Diana Haecker (Nome Nugget); Rhonda Schneider; Sean Milligan; Paul Kosto; Stephanie Nielson; Jessica Farley

APPROVAL OF AGENDA

A motion was made by C. Henderson and seconded by C. Martinson to approve the agenda.

A motion was made by C. Henderson and seconded by C. Martinson to amend the agenda by removing Unfinished Business A.

At the roll call:
Aye: M. Johnson; Martinson; Brown; Henderson
Nay:
Abstain:

The motion to amend **CARRIED.**

Returning to the main motion

At the roll call:
Aye: Henderson; M. Johnson; Martinson; Brown
Nay:
Abstain:

The motion, as amended, **CARRIED.**

APPROVAL OF MINUTES**A. June 27, 2022 Nome Common Council Regular Meeting Minutes.**

A motion was made C. Martinson and seconded by C. Henderson to approve the minutes.

At the roll call:

Aye: M. Johnson; Martinson; Brown; Henderson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS**A. Email Chain Between Clerk Hammond & Tina Yi Ending June 30 , 2022 re: SJ Gold Tax Forgiveness.**

- The Council asked and Clerk Hammond answered questions about the personal / business property account.

A motion was made by C. Henderson and seconded by C. Martinson to waive the tax billings for the years after the asset was sold, specifically 2020, 2021, and 2022.

At the roll call:

Aye: Martinson; Brown; Henderson; M. Johnson

Nay:

Abstain:

The motion **CARRIED**.

B. Letter of July 8, 2022 from Nome Rotary Club to City Council re: Thank You for Support at East End Park.**CITIZEN'S COMMENTS**

1. Stephanie Nielson explained to the Council a recent ambulance call was toned out 6 times and no volunteers showed up. She explained there was a group of "power users" that has burned out volunteer responders by abusing the system, calling for non-emergent situations. She noted that responders no longer show up to calls for "chest pains" in the Council members' demographic in the vicinity of City Hall. She suggested paid responders as a means of not burning out volunteers. She suggested a two-week on, two-week off schedule with scheduled hours during the day and on call at night might work.

UNFINISHED BUSINESS

- A. R-22-06-05 A Resolution Approving a Contract Between the Nome Chamber of Commerce and the City of Nome of Operation of the Nome Convention and Visitors' Bureau.

Removed from the agenda

NEW BUSINESS

- A. O-22-07-01 An Ordinance of the Nome Common Council, Nome, Alaska, Temporarily Suspending Certain Fees for Building, Remodel, Mechanical and Electrical Permits for Projects with Values Under \$500,000, **FIRST READING/DISCUSSION.**

A motion was made by C. M. Johnson and seconded by C. Henderson to advance O-22-07-01.

Discussion:

- Council Member Henderson asked what circumstances this ordinance would address that the three housing ordinances do not.
- Council Member Brown explained that the other ordinances addressed rentals only. His intention was to address business and owner occupied housing. He noted this would also stimulate residents in using the permitting process.
- Manager Steckman noted that would-be builders would need still to obtain a permit, despite not having to pay for them.
- Council Member Henderson asked about the character of the permits, whether they were small or big commercial. He noted he supported the intent, as it would incentivize fixing properties up. He asked the fiscal impact.
- Manager Steckman noted the ordinance would decrease revenue by \$50,000 - \$60,000.
- Council Member Brown explained the reasoning behind the expiration date.
- Council Member Henderson suggested no expiration date at all, seeing no need for it.
- Manager Steckman suggested re-examining incentives to determine if the policy goals are being met. He noted that fees helped fund the code enforcement and planning functions of City government. He discussed expenses incurred by the City and suggested keeping an expiration date on the ordinance.
- Council Member Henderson asked if there were other non-monetary challenges and suggested removing all barriers to improving properties. He argued that the ordinance would theoretically be improving the tax base.

At the roll call:

Aye: Brown; Henderson; M. Johnson; Martinson

Nay:

Abstain:

The motion **CARRIED.**

- B. R-22-07-01 A Resolution of the City of Nome Supporting Co-Applicant Nome Community Center's Homeplate Nome, LLC Application for Community Development Block Grant Funding.

A motion was made by C. Henderson and seconded by C. Martinson to adopt R-22-07-01.

At the roll call:

Aye: Brown; Henderson; M. Johnson; Martinson

Nay:

Abstain:

The motion **CARRIED**.

- C. R-22-07-02 A Resolution Approving A Contract with Legislative Consultants in Alaska (LCIA) for State Lobbying Services for the Fiscal Year 2023.

A motion was made by C. M. Johnson and seconded by C. Henderson to adopt R-22-07-02.

A motion was made by C. M. Johnson and seconded by C. Henderson to amend R-22-07-02 by changing \$75,000 to \$85,000.

At the roll call:

Aye: M. Johnson; Martinson; Brown; Henderson

Nay:

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

At the roll call:

Aye: Henderson; M. Johnson; Martinson; Brown

Nay:

Abstain:

The motion, as amended, **CARRIED**.

UTILITY MANAGER'S REPORT

- A. Activity Report: June 28 - July 8, 2022.

none given

CITY MANAGER'S REPORT

- A. Activity Report: June 28 - July 8, 2022.

- Manager Steckman gave his verbal report noting the City would begin to address abatement again. He noted that some of the properties have been on the abatement list for years and the City is determining whether or not to bid out to local contractors.
- Council Member Mark Johnson asked if the opportunity is given to the property owner to abate it themselves.
- Council Member Henderson clarified the overall approach and asked what happens to the property next.
- Manager Steckman explained a lien would attach and that in some communities they would go up for sale. He noted the City tries to work with the property owners, citing the new ordinances.
- Council Member Henderson expressed concern over the City abating properties and not getting reimbursed, setting the City up for people to repeat the pattern.

- Manager Steckman noted the crew stained the mini and it didn't come out the color he expected and noted that they would try a darker color. He discussed a full time EMT, saying that the City was almost at the point of being big enough for a paid department. He noted issues brought up at Citizens' Comments and discussed some of the frequent flyers, not necessarily the Front St folks, and the possibility of implementing ordinances to penalize the abuse of ambulance services. Manager Steckman noted that with previous municipalities he has worked in, the hospital set up a ride service to get these folks to the hospital. He discussed options for paid EMTs and the schedules. He noted the call out fees were increased this year for the first time in a decade. Manager Steckman discussed a different schedule of fees to incentivize people taking calls. He noted the lack of interest to merge the fire and ambulance departments. He also discussed a service fee structure whereby no payment, no service.
- Council Member Henderson, suggesting this is a critical issue, requested a work session to address it.
- Manager Steckman asked for time to discuss with the Chief and get back to the Council.
- Council Member Brown suggested Manager Steckman report back to the Council in August.
- Council Member Mark Johnson said he'd support it, asking for the hospital and their substance abuse staff to attend. He discussed the complicated nature of the issue.
- Council Member Hendereson suggested focusing on the ambulance crew for the time being.
- Manager Steckman agreed with Council Member Johnson saying the issue needed a holistic approach and discussed some of the issues in enacting an ordinance that penalized abuse of the 911 system.
- Manager Steckman discussed the City's strategy to fill the basketball needs in Nome and current discussions with the Nome Winter Sports Association on moving the ice rink to its new location.
- Council Member Henderson asked about progress or follow up after the AMCO meeting on package store restrictions.
 - Manager Steckman noted that the AMCO board has kicked the issue back to the licensees to sit down with the City to discuss options. He suggested a meeting would occur sometime before the end of July.
- Council Member Brown noted the lack of a work session related to the election process. He opined it was too late for it this year, again, but he would still like to see one. He asked if the City could expand the number of precincts in Nome and what the process would be. He expressed hopes that there would be several work sessions with this one focused primarily on brainstorming ways to make the election process better. He explained his goals were to increase participation in the voting and serving processes.

CITIZEN'S COMMENTS

1. Rhonda Schneider asked if the City could do something about the trash that remained in people's yards after the Spring Clean up.
2. Sean Milligan noted that he was leaving KNOM and commended the Council on their work, doing their best for the people of Nome.

COUNCIL MEMBER'S COMMENTS

1. Council Member Mark Johnson – no comments.
2. Council Member Martinson – no comments.

3. Council Member Brown noted the City normally does a fall clean up, saying any residual trash could be dealt with then. He noted that at some point in the past, NSHC had proposed taking over the ambulance department. He suggested finding a copy of the proposal to review, noting the primary reason the City didn't agree before is that it would have precluded the receipt of a large grant. He suggested the Planning Commission reviewing the permitting process to identify efficiencies and streamline it.
 - Manager Steckman discussed the new permitting software, noting the process had already been streamlined somewhat.
4. Council Member Henderson opined that Council Member Brown wasn't acting like a lame duck. He wished good luck to Sean in his future endeavors. He noted some positive feedback on the new online process, discussing the growing pains in improving processes.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: June 28 - July 8, 2022.

EXECUTIVE SESSION

- A. Discussion of Matters the Immediate Knowledge of Which Could Have Adverse Impacts on City of Nome Finances.

A motion was made by C. M. Johnson and seconded by C. Martinson to enter into executive session to discuss personnel matters the immediate knowledge of which may have adverse impacts on city finances.

The Council entered into executive session at 8:13 PM.

The Council came out of executive session at 8:28 PM.

ADJOURNMENT

Hearing no objections, the Council adjourned at 8:28 PM.

APPROVED and SIGNED this 27th day of July 2022

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk

**City of Nome****P.O. Box 281, 102 Division Street****Nome, Alaska 99762****Phone (907) 443-6663****FAX (907) 443-5345 www.nomealaska.org**

Memo

To: Mayor Handeland & Nome Common Council
From: Bryant Hammond, City Clerk
Date: July 21, 2022
RE: Certification of Referendum Petition for O-16-10-09

On July 15th, 2022, I certified a referendum petition proposing the repeal of O-16-10-09, Nome's seasonal sales tax ordinance. The certification puts the following to the voters on October 4, 2022:

Ordinance No. 16-10-09 An Ordinance amending Chapter 17.10 of the Nome code of ordinances thereby to institute an increased seasonal sales tax as approved by the voters shall be repealed.

Yes ☐
No ☐

The petition required 96 signatures by City of Nome voters, per Alaska Statute 29.26. 100 valid, verified signatures of City of Nome voters were turned in to the Clerk's Office on July 8, 2022 ahead of the 90 day deadline set in Statute.

Small sight—Big might: Economic impact of bird tourism shows opportunities for rural communities and biodiversity conservation

Tobias Schwoerer, Natalie G. Dawson

Published: July 6, 2022 • <https://doi.org/10.1371/journal.pone.0268594>

Abstract

Birdwatching is considered one of the fastest growing nature-based tourism sectors in the world. Tourists who identify as birdwatchers tend to be well-educated and wealthy travellers with a specific interest in the places they visit. Birdwatchers can bring economic resources to remote communities diversifying their economies and contribute to biodiversity conservation in areas of bird habitat with global significance. Alaska plays a critical role in understanding the link between bird conservation and bird tourism as it supports the world's largest concentration of shorebirds and is a global breeding hotspot for hundreds of migratory species, including many species of conservation concern for their decline across their ranges. Alaska is also a global destination for birders due to the large congregations of birds that occur during the spring, summer and fall seasons. Despite its global importance, relatively little information exists on the significance of bird tourism in Alaska or on opportunities for community development that align with conservation. This study used ebird data to look at trends in Alaska birdwatching and applied existing information from the Alaska Visitor Statistics Program to estimate visitor expenditures and the impact of that spending on Alaska's regional economies. In 2016, nearly 300,000 birdwatchers visited Alaska and spent \$378 million, supporting approximately 4,000 jobs. The study describes bird tourism's contributions to local jobs and income in remote rural and urban economies and discusses opportunities for developing and expanding the nature-based tourism sector. The study points toward the importance of partnering with rural communities and landowners to advance both economic opportunities and biodiversity conservation actions. The need for new data collection addressing niche market development and economic diversification is also discussed.

Citation: Schwoerer T, Dawson NG (2022) Small sight—Big might: Economic impact of bird tourism shows opportunities for rural communities and biodiversity conservation. PLoS ONE 17(7): e0268594. <https://doi.org/10.1371/journal.pone.0268594>

Editor: Ricardo Bomfim Machado, University of Brasilia, BRAZIL

Received: December 28, 2021; **Accepted:** May 3, 2022; **Published:** July 6, 2022

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Data Availability: All relevant data are within the paper and its Supporting Information files.	
Funding: The authors received funding for the study through the Edgerton Foundation. The funders had no role in the study design, data collection and analysis, decision to publish, or preparation of the manuscript.	Item B.
Competing interests: The authors have declared that no competing interests exist.	

Introduction

Participation in U.S. nature-based outdoor recreation has increased over the past decade, continuing a long-term, upward trend [1]. Wildlife-related activities, especially wildlife viewing have increased by 20% between 2011 and 2016, outpacing participation in hunting and fishing [2]. Wildlife-related tourism can provide direct benefits to wildlife and wildlife conservation efforts if tourists engage as conservation partners during their activities within a given place [3]. As the conservation of biological diversity becomes a global priority in the face of climate change, opportunities exist to highlight the relationship between wildlife-related tourism, economic diversification for communities, and conservation action.

Among increasing wildlife-related tourists in the U.S., birdwatchers, also called birders, have seen steady increases in participation and are considered the world’s largest group of “eco-tourists” [4]. Birdwatchers can also include local residents within a community. Birding can be defined as “observation, identification, and photography of birds for recreational purposes” [5]. Birding tourism, like many wildlife tourism activities, requires interaction between a visitor and a local community and depends on the ecological integrity of a specific location to support the bird species that draw tourists to a particular place. Many of the places that draw birding tourism are also remote, requiring significant expenditures to access. Studies show that birding tourists tend to be well-educated, wealthy, and committed to their chosen tourism activity [6].

The growth and popularity of birding has provided new revenue to rural communities, regions, and countries [6,7]. Expenses related to wildlife viewing in the U.S. increased 29% from 2011 to 2018 [2]. In 2016, there were 45 million birders in the U.S. spending \$39 billion on travel and equipment aimed at observing birds [6]. Thus, tourism experiences can be enhanced by the conservation activities within a given community that in turn strengthens a model of economic development based on ecological integrity. Growth in wildlife viewing is also happening at a time of unprecedented declines in global biodiversity [8]. Effective and immediate conservation action at a global scale is required to reduce and halt the decline [8,9].

Alaska, is one of the few remaining storehouses of intact habitat and complete wildlife assemblages. Thus, Alaska plays a central role in global conservation action [9]. It is home to the world’s largest concentration of shore birds and is a globally significant breeding hotspot for migratory birds. Alaska supports over one third of the world’s shorebird populations some of which breed nowhere else and are threatened by habitat loss and climate change [10].

Alaska’s high-quality bird habitat provides unmatched viewing opportunities for rare and threatened species. Over 550 species of birds have been documented across Alaska’s vast landscape [11,12]. Alaska also holds the most globally-significant Important Bird Areas (IBAs) of any U.S. state. Many of Alaska’s Important Bird Areas do not have conservation status and thus are not protected [13]. Yet, IBAs are essential places or habitat for birds’ nesting, foraging, and migrating [14].

While birds can be observed in Alaska year-round, the best birding season extends from May until September, overlapping with the presence of migratory birds for which Alaska serves as a globally important migratory stop-over and breeding ground [11,15]. Most birdwatchers visit Alaska in June followed by July and August [16]. Between 2001 and 2019, the number of users of ebird, a citizen

science bird observation app, increased nine-fold for submissions in Alaska [17]. Similarly, the reported average birding effort per birder has increased from five submissions per birder in 2008 to over 40 submissions per birder in 2020 [17].

Item B.

Despite increasing birdwatching trends in Alaska, relatively little is known about bird tourism's influence on Alaska's regional economies. Such information informs policy supporting bird habitat conservation and sustainable economic development. Nature-based tourism is often seen as a tool for habitat conservation in regions that are economically disadvantaged and where investments into e.g. local transportation infrastructure can both serve local communities and a growing visitor industry [18]. Given immediate global habitat conservation needs, Alaska can diversify local economies and attract new revenue for the remote regions of the state that remain underserved and predominately inhabited by the state's rural Indigenous Alaska Native peoples [19].

Only one of two recent Alaska visitor surveys asked respondents about bird watching [20,21]. In a survey related to visitor transportation, the second most reported outdoor activity was wildlife viewing which included bird watching, with 77% of visitors reporting participation. The Alaska Visitor Statistics Program found that 9% of visitors in 2016 engaged in bird watching [21].

The past two decades saw little attention towards monitoring tourism trends across the Circumpolar North, thus few information sources exist on the importance of bird tourism to local economies [22]. Tourism research in Alaska, for example, has focused on the more populated parts of the state with small sample sizes and statistical challenges for informing the remote rural parts of Alaska [22,23]. These parts of Alaska are also the most likely to face the greatest vulnerabilities through potential negative impacts from large-scale economic development and are in need of sustainable economic development opportunities that meet community needs [22]. One of those community needs is retaining the ecological integrity of surrounding lands and waters that support cultural and traditional subsistence practices that to this day form the backbone of local economies [24].

This study contributes economic information about bird tourism in Alaska describing the regional economic impact of bird tourism across Alaska's ecologically defined Bird Conservation Regions [15]. We discuss economic impacts on both remote rural and urban economies and opportunities for expanding nature-based tourism in regions with less diverse economies. The study also points towards Alaska's role in global efforts to reduce biodiversity loss and the important role rural communities can play for positive outcomes in conservation and community development.

Alaska's bird conservation regions

The North American Bird Conservation Initiative divides Alaska into five conservation regions (Fig 1) [15]. First, the Northern Pacific Rainforest Bird Conservation Region we call *Rainforest region*. It encompasses all of Southeast Alaska and the Gulf of Alaska coast. This region is largely roadless with communities connected through the Alaska Marine Highway System, the state-owned ferries. The region's forests, offshore islands, estuarine and freshwater wetlands, and rocky shorelines are a critical breeding habitat and a migration stop over for thousands of migratory bird species. Migration stopovers in estuaries along the Southeast Alaska coastline including Prince William Sound boast some of the highest numbers of shorebirds in the state of Alaska. The region's basic sector industries include tourism, seafood, timber, and mining [25].

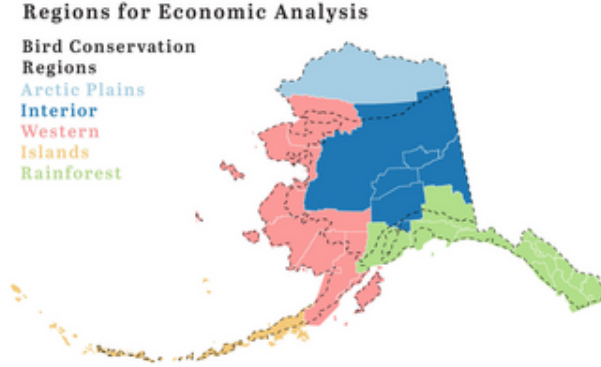


Fig 1. NABCI bird conservation regions used for economic analysis with borough and census area outlines.

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This region is known for its shorebird festivals occurring annually each spring in Homer, Yakutat, and Cordova, birdwatching hotspots that are close to rural communities (Fig 2). The festivals attract both Alaska resident birders and birders from outside of Alaska celebrating the seasonal congregations of shorebirds in this region. Many of the migratory and resident bird species have high conservation status and important cultural significance, such as the Snow Goose (*Anser caerulescens*), Marbled Murrelet (*Brachyramphus marmoratus*), Chestnut backed Chickadee (*Poecile rufescens*), and Red-breasted Sapsucker (*Sphyrapicus ruber*). Black Oystercatchers (*Haematopus bachmani*), Rock Sandpipers (*Calidris ptilocnemis*), Black Turnstones (*Arenaria melanocephala*), and Surfbirds (*Calidris virgate*) are common wintering species. The region's pelagic waters support large populations of shearwaters, storm-petrels, alcids, and Black-footed Albatross (*Phoebastria nigripes*) [15].

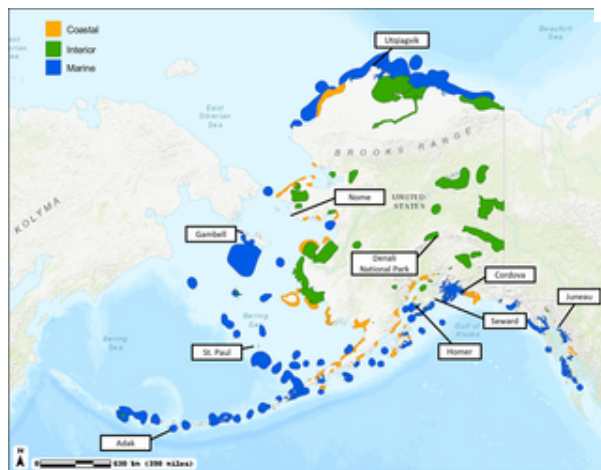


Fig 2. Alaska's Important Bird Areas (IBAs) and communities that are birdwatching hotspots.

<https://doi.org/10.1371/journal.pone.0268594.g002>

The North-western Interior Forest Bird Conservation Region we call *Interior region*. The forested lowlands and uplands of the Interior region are breeding grounds for shorebirds like the Greater (*Tringa melanoleuca*) and Lesser Yellowlegs (*Tringa flavipes*), Solitary (*Tringa solitaria*), and Spotted Sandpipers (*Actitis macularius*). Alpine habitats support American Golden-Plovers (*Pluvialis dominica*) and Surfbirds (*Calidris virgate*) [15]. A large part of this region is also known as Alaska's Railbelt region which is the only region in Alaska that is connected by roads providing the transportation infrastructure for accessing Important Bird Areas such as Denali National Park and Preserve (Fig 2). It also forms the state's population and economic center with Alaska's largest cities Anchorage and Fairbanks and has the most diversified economy including oil and gas, tourism, mining, and transportation [26].

Further, the Arctic Plains and Mountains Bird Conservation Region we call *Arctic Plains*. This region is dominated by waterfowl and shorebirds where the most abundant species along the coastal plain include Northern Pintails (*Anas acuta*), King Eiders (*Somateria spectabilis*), Long-tailed Duck (*Clangula hyemalis*), Sandpipers, and Red-necked Phalarope (*Phalaropus lobatus*) [15]. Communities in this region are not connected to roads and local economies are mixed cash-subsistence economies. This region includes Utqiagvik, a known birding destination for the large congregations of eiders that occur in the region (Fig 2). The region also includes Alaska's North Slope where most of Alaska's petroleum resources are being developed along the coastal plain overlapping with Important Bird Areas (Fig 2). The oil and gas industry includes North America's largest oil field, the Prudhoe Bay oil fields which are connected to Alaska's Railbelt by the Dalton Highway [27].

The fourth region is the Western Alaska Bird Conservation Region which we refer to *Western Alaska*. It includes all of western coastal Alaska starting with the Northwest Arctic Borough to the North and ending with the Bristol Bay Borough and Kodiak to the South (Fig 1) [15]. High densities of breeding waterfowl and shorebirds are common especially during migration including Dunlin (*Calidris alpina*), Western Sandpiper (*Calidris mauri*), Red Knot (*Calidris canutus*), and Bar-tailed Godwit (*Limosa lapponica*). Wintering sea ducks such as Steller's Eider (*Polysticta stelleri*), Harlequin Duck (*Histrionicus histrionicus*), Surf Scoter (*Melanitta perspicillata*), and Black Scoter (*Melanitta americana*) can be found along the Alaska Peninsula coast. This region is also roadless and supports the world's largest wild commercial salmon fishery in Bristol Bay [28]. Bristol Bay, the Yukon-Kuskokwim Delta, and Safety Sound near Nome host some of the largest congregations of waterfowl in North America, including the only nesting and breeding sites for the Emperor Goose (*Anser canagicus*), an important species for subsistence food and also a species of conservation concern due to declining populations in the face of climate change. Nome and Gambell, a community on St. Lawrence Island in the Bering Straits are the region's birding hotspots (Fig 2). The region's mixed cash-subsistence economy is supported by commercial fishing [24,29].

The fifth region is the Aleutian / Bering Sea Islands Bird Conservation Region, which we call *Islands* region. Seabirds dominate this region with some exclusively breeding here including Red-legged Kittiwake (*Rissa brevirostris*), Least Auklet (*Aethia pusilla*), and Whiskered Auklet (*Aethia pygmaea*) [15]. The Pribilof Islands contain the largest nesting colonies of seabirds along the continental shelf of Alaska. They are an important destination for remote bird watching with St. Paul Island being the number one Alaska hotspot with over 300 bird species that have been documented (Fig 2) [30]. The International Port of Dutch Harbor in the City of Unalaska is the largest fisheries port in the U.S. by volume caught, emphasizing the importance of commercial fisheries to the region besides small-scale mixed cash-subsistence economies [31].

Since the launch of Alaska ebird in May 2007, about 12,000 ebird app users reported over 358,000 bird observations [12]. Table 1 illustrates that the remote regions of Alaska have higher bird diversity indicated by the number of observable species in the Western and Islands regions while the road-connected Interior region shows higher birding effort from Alaska residents and visitors combined [12]. More detailed ebird data by census area can be viewed in S1 Table.

Bird Conservation Region	Species	Submissions
Islands region	367	20,200
Western region	324	55,611
Interior region	281	122,492
Rainforest region	278	142,709
Arctic Plains	278	17,149
Total	556	358,161

Source: Alaska ebird data explorer [12].
<https://doi.org/10.1371/journal.pone.0268594.t001>

Table 1. Observed number of species and ebird submissions by Alaska Bird Conservation Region, 2007–2021.
<https://doi.org/10.1371/journal.pone.0268594.t001>

Methods

Data

The Alaska Department of Commerce, Community, and Economic Development and the Alaska Travel Industry Association partner in the Alaska Visitor Statistics Program (AVSP). The program monitors annual visitor volume using several data sources including border crossings, and airline travel. In addition, AVSP conducts a visitor survey every five years, collecting data on activities, demographics, expenditures, opinions and trip planning through intercept surveys when visitors leave Alaska at airports, ferry terminals, cruise ship docks and other exit points [21]. The data is publicly available [32].

We also used data on bird observations reported in ebird, a citizen science bird observation platform managed by the Cornell Lab of Ornithology. With data from 2007 to 2021 we calculated bird watching effort as an additional metric to the AVSP data [16]. Each record in ebird corresponds to an observed bird species and includes information on the date of the observation and the group size that the reporting bird observer was part of. For future reference, we call these birders who submit bird observations via the ebird app “*reporting bird observers*.”

Birder spending

The 2016 AVSP survey included 5,147 intercept in-person interviews and 779 online surveys for a total of 5,926 respondents whose answers were then scaled to the population of visitors following AVSP methodology [21]. We used R for data management and survey data analysis to first subset the data into visitors who reported to have been bird watching on their Alaska trip (S1 Code). We scaled expenditures to the population level by applying market shares according to the main purpose of the trip including visiting for pleasure/vacation, visiting friends, and business travel [21]. Specifically, we calculated the scale factors to equal 438 for vacationers, 267 for visiting friends, and 278 for business travellers (S1 Code).

AVSP’s expenditure data includes spending by category and by location which we used to attribute expenditures to economic sectors and regions (S2 Table). This attribution is especially important for tourism analysis as the sector is comprised of many sub-sectors including lodging; tours, activities, and entertainment; gifts, souvenirs, and clothing; food and beverages; and rental cars, fuel, and other transportation [21]. AVSP includes expenditure category “other”, which we proportionally re-allocated across the remaining five spending categories (S1 and S2 Tables).

For the purpose of regional economic analysis, we aggregated AVSP expenditures into regional economies consisting of groups of Alaska’s organized boroughs and census areas (Fig 1). These regions roughly encompassed Alaska’s five Bird Conservation Regions as defined by the North American Bird Conservation Initiative and described in more detail in the following section [15] (Fig

1 and S1 Table). The aggregation allowed for a region-specific analysis of economic impacts related to each Bird Conservation Region.

Item B.

To analyze the potential discrepancy between where expenditures occur and where birds are being observed and to validate the AVSP data, we used eBird data to calculate the average group size per *reporting bird observer* across submitted observations per region [16]. If observers did not report group size, we set group size equal to one. We then summed the average group sizes for all *reporting bird observers* to estimate the number of observers for each of Alaska's five Bird Conservation Regions (S1 Code) (Cornell Lab of Ornithology, 2021).

Input-output analysis

We used input-output analysis to investigate the economic impacts of bird tourism [33,34], using IMPLAN software, a widely used input-output model that was developed by the U.S. Forest Service [35]. Our analysis measured the *net* changes to a regional economy that are attributable to related bird-watching visitor spending.

The five regional economic models followed roughly the outlined Alaska Bird Conservation Regions and each consisted of a subset of Alaska's census areas and boroughs (Fig. 1) [15] (S2 Table). IMPLAN simulates interactions of 528 unique economic sectors, using data collected by federal and state government agencies. For each AVSP expenditure category we assigned the most closely related IMPLAN sector among IMPLAN's industry and commodity accounts and then applied the estimated total expenditures to those accounts (S3 Table).

For each region, we paid particular attention to IMPLAN's industry and commodity accounts that best described the expenditure category by region. For example, for lodging in the Arctic Plains and Western Alaska regions, we assigned lodging expenditures as an industry change equally proportioned among the hotels/motels and other accommodations accounts, whereas for the Interior and Rainforest regions we used a $\frac{3}{4}$ and $\frac{1}{4}$ allocation respectively (S3 Table) [33]. This approach acknowledged the relatively small number of hotels in the Arctic Plains and Western Alaska regions compared to other accommodations such as e.g. bed and breakfasts [36]. Similarly, we modelled expenditures on tours as a commodity change and assigned it to the scenic and sightseeing sector in the Arctic Plains and Western Alaska regions while also using the museums and other amusement accounts for the Interior region, consistent with a more diverse supply of entertainment services in the Interior region (S3 Table) [36].

We measured the economic impact of bird watching through the following effects [33]. **Direct effects:** These effects are a result of actual bird watching expenditures. For example, a visitor purchasing a \$200 bird watch tour would result in a \$200 direct effect of bird watching. Besides direct effects there are additional impacts that occur through economic activity generated by the initial direct expenditures. These additional impacts are also known as multiplier effects and include the following. **Indirect effects:** These effects arise due to linkages in the supply chain, such as lodges purchasing goods and services from local suppliers, buying inventory, paying rent, or hiring service personnel. **Induced effects:** These effects are a result of employee household spending. For example, when a birdwatcher purchases binoculars at a local outdoor store, some portion of that dollar amount goes toward paying the wages of the sales personnel, who then re-circulate earned wages in other ways such as purchases at a local grocery. For any retail accounts presented in our modelling, we had IMPLAN apply the retailers' margin to visitor spending in retail stores, to correctly estimate the economic impacts in the retail sector (French, 2019).

The analysis quantified economic impacts of bird watching using the following metrics: **Employment** (jobs), which IMPLAN defines as the total number of all wage and salary employees and self-employed jobs in a region. This job count includes both full-time and part-time workers and can be considered as the annual average job count. It is comparable to employment numbers reported by the U.S. Bureau of Labor Statistics and the Alaska Department of Labor and Workforce Development (ADLWD) [35,37,38]. Thus,

one job lasting 12 months equal two jobs lasting six months or three jobs lasting four months, where a job can be either full time or part time. Since a person can hold more than one job, the job count is not necessarily the same as the count of employed persons. **Labor Income** includes all forms of employment income, wages, benefits and proprietor income. The latter is important in the context of bird watching as many tour operators are independent sole proprietors. **Value Added** is another common measure of impact which includes labor income and payment to business owners, investors, landlords and government. It is analogous to Gross Domestic Product (GDP). Finally, we present economic model results in the form of **Output** which is a measure of the value of production in a calendar year, associated with all economic activity directly or indirectly related to bird watching expenditures. The IMPLAN event year was set to 2016 to be consistent with the most recent AVSP data collected in 2016. Output is commonly also referred to as annual revenue plus net inventory change [39]. All dollar values related to the presented economic impacts are in 2021 US dollars, adjusted for inflation [35]. We also used IMPLAN to estimate the generated state and local tax contributions associated with birdwatchers' expenditures [35]. Finally, we used IMPLAN to investigate the bird tourism sector's contributions to the local, state, and federal tax base [35].

Besides the economic impact analysis, we further investigated differences between bird-watching visitors and visitors who did not engage in bird watching using R's survey analysis package [40] ([S1 Code](#)).

Results

Birder spending and characteristics

In 2016, Alaska received an estimated 294,500 visitors who indicated to have watched birds during their visit to Alaska. This estimate compares to the only historically available estimate of 157,290 in 2001 [7], suggesting a doubling of the bird watching niche market within this time period.

On average, birders spent approximately 56% more per person than visitors who did not engage in bird watching, yet birdwatchers stated 9% lower household income compared to other visitors, likely related to the disproportionate number of retirees (54%) among birdwatchers versus other visitors (45%) ([Table 2](#)). Also, birdwatchers tend to stay longer and are more active during their trips. On average, birders spent four more nights and engaged in twice as many activities than non-birders ([Table 2](#)). Higher than average educational attainment and the tendency of birders to be middle-age or older was reflected in AVSP and in a nationwide survey of birders, suggesting that the limited data we used was representative of birdwatchers in general [6].

Variable	Birdwatchers, n = 743		Other visitors, n = 51	
	Mean	SD	Mean	SD
Per person expenditures, US\$ *	1,094	2,790	1,084	3,746
Household income before taxes, US\$ *	102,370	48,263	110,400	53,782
Nights spent on most recent trip	13.0	10.3	8.9	8.8
Number of local activities	9.9	2.5	3.4	2.3
Number of previous Alaska vacations	1.1	0.3	1.1	0.4
Group size	2.1	1.5	2.0	1.6

*2016 U.S. dollars, statistics calculated from mid-points in reported income intervals (S1 Table).

<https://doi.org/10.1371/journal.pone.0268594.t002>

Table 2. AVSP survey respondent characteristics, 2016.
<https://doi.org/10.1371/journal.pone.0268594.t002>

In 2016, four in every five birdwatchers arrived in Alaska independently (not on cruise ships), illustrating that most birdwatchers are independent travellers, reaching Alaska on various transportation modes, other than cruise ships. Independent travellers are also more likely to reach remote rural areas compared to other visitors [7,41].

In 2016, the estimated Alaska bird tourism expenditures amounted to \$378 million in 2016 U.S. dollars with the majority (28%) of total spending going towards tours and activities, followed by lodging (22%), food and beverages (20%), gifts and souvenirs (16%) and transportation (15%) ([Table 3](#)).

Item B.

Category	Arctic	Islands	Interior	Rainforest	Western	Ti
Lodging	0.8	n/a	42.8	34.2	0.2	83.8
Tours, activities, entertainment	0.2	n/a	25.0	71.5	7.4	104.1
Gifts, souvenirs, clothing	0.2	n/a	20.7	36.3	3.3	60.7
Food and beverages	0.3	n/a	37.9	31.2	5.4	74.8
Rental cars, fuel, transportation	0.3	n/a	40.2	11.0	3.9	55.4
Total spending *	1.8	n/a	186.5	184.2	25.4	377.9
% total spending	<1%	n/a	47%	49%	7%	
Estimated 2016 birdwatchers ^b	5,890	n/a	238,473	233,270	14,733	294,386
% total birdwatchers	<2%	n/a	79%	80%	<5%	
ebird reporting bird observers ^c	604	n/a	4,522	6,312	1,602	13,023
% total ebird rep. bird observer	5%	n/a	37%	30%	14%	
Mean rep. bird observer group size	2.6	n/a	6.9	2.9	3.6	3.8

*Source: Alaska Visitor Statistics Program VSP [22].

^bEstimated birdwatcher volume by region, based on n = 106 AVSP respondents indicating regions visited [21].

^cFor regional comparison only. Ebird observers calculated from the average observer group sizes as reported through ebird using most recently available data from ebird Basic Dataset [21].

<https://doi.org/10.1371/journal.pone.0268594.t003>

Table 3. Alaska bird tourism expenditures by category in 2016 \$ million and bird watch effort by Bird Conservation Region.

<https://doi.org/10.1371/journal.pone.0268594.t003>

Among Alaska's Bird Conservation Regions, the Rainforest region received the most birders and had the largest spending with \$184.2 million, almost half of the statewide total. Interesting to note, birdwatchers spent more on tours and activities in this region than in any other Alaska region, amounting to \$71 million or 39% of the regional total. The bulk of birdwatching tours in this region are one-day trips related to the cruise ship industry.

Western Alaska also has a high proportion of spending in the tours and activities category, indicating that these two regions may have relatively well-developed bird tourism sectors compared to the other regions in Alaska. Nome has been a known birding destination since the mid 1980's and independent birding travel is relatively easy due to a small road network and Nome being a larger community with existing infrastructure that can support a growing birding industry such as lodging. Also, with an increasingly ice-free Bering Strait in summer months, the community is seeing increased visitation by cruise ships [42].

The Interior region's bird tourism sector is similar in size to the sector in the Rainforest region both based on the estimated spending and the number of reporting bird observers estimated using ebird data. Birders visiting the Interior spent most on lodging (26%) and less on tours and activities, only a third of what birders spent on tours and activities in the Rainforest region.

Birders visiting the Arctic Plains region had a similar spending pattern to those visiting the Interior. Most birding in the Arctic Plains is accessed via the Dalton Highway, thus individual transportation by car may result in smaller group sizes and a more individualized birding experience in the Arctic Plains and Interior regions ([Table 3](#)).

Unfortunately, no data were available for the Islands region but ebird data suggests that the bird tourism sector in this region is likely twice the size of the Arctic Plains region's birding sector ([Table 3](#)). The Island region also has the largest birder group size showing that birding is relatively organized. The primary reason for this fact is the daunting logistics and expense to travel to this very remote region of Alaska where air transportation is also highly dependent on weather. Group travel is therefore an advantage when traveling to areas like Gambell on St. Lawrence Island, Adak in the Aleutian Chain, or St. Paul in the Pribilof Islands ([Fig 2](#)). According to several sources, ornithologists rank the Pribilof Islands as one of the world's premier birding locations, and because of this birding attention, these islands have been referred as "The Galapagos of the North" [43]. Due to data limitations described earlier, little information is available on how much economic impact bird tourism generates in this region ([Table 3](#)).

Our results also underline the limitations of AVSP data and tourism surveys that are not targeting certain segments of the market such as independent travellers. Most travellers to the Islands region are considered independent travellers even though they may be joining organized trips with local guides.

Item B.

Economic impacts

A total of 3,273 annual average statewide jobs are directly associated with the expenditures of bird tourism and an additional 1,100 jobs stem from businesses supporting and supplying goods and services to the bird tourism sector ([Table 4](#)). The direct employment alone compares to the direct employment of Alaska's mining industry, which in 2020 had an annual average job count of 3,111 or Alaska's telecommunications sector with 3,500 direct jobs [37]. Half of Alaska's total jobs that are linked to bird tourism are associated with the Interior region's bird tourism sector, followed by the Rainforest region (44%), Western Alaska (6%) and Arctic Plains (<1%) ([Table 5](#)).

Impact type	Employment	Labor income	Value added	Out
Direct effect	3,273	\$141.6	\$214.7	\$363.8
Indirect effect	492	\$30.7	\$12.7	\$100.8
Induced effect	613	\$31.6	\$39.3	\$98.2
Total	4,378	\$203.9	\$326.5	\$562.2

<https://doi.org/10.1371/journal.pone.0268594.t004>

Table 4. Economic impacts of bird tourism in Alaska, 2021 US\$ million.

<https://doi.org/10.1371/journal.pone.0268594.t004>

Total impact ^a	Arctic	Interior	Rainforest	West
Employment	15	1,919	1,406	226
Labor income	0.7	89.5	77.6	11.7
Value added	1.2	156.8	117.7	18.6
Output	3.2	271.1	218.7	33.9
Gross Regional Product ^b	2,000.1	26,000.0	6,000.5	2,000.5

^aFor detailed direct, indirect, and induced effects (14 Table). No data were available for the Islands region. All US\$ amounts shown in 2019 adjusted for inflation.

^bNote, to be compared with the "value added" row to get the relative size of the bird tourism sector in the overall regional economy. Source: IMPLAN Group.

<https://doi.org/10.1371/journal.pone.0268594.t005>

Table 5. Total economic impact of bird tourism by Alaska Bird Conservation Region and size of regional economies, 2021 US\$ million.

<https://doi.org/10.1371/journal.pone.0268594.t005>

The majority (1,079) of the 4,378 total jobs generated by bird tourism were in the food services sector followed by 700 annual average jobs in the scenic and sightseeing transportation and support services sector ([Table 6](#)). Jobs in the lodging and retail sectors are also among the top-ranking employment generators yet show much lower effects on labor income due to the lower wages in these sectors. A national survey of birdwatchers found similar economic impacts across these sectors, underlining the significance and representativeness of the results [6].

Sector	Employment	Labor Income	Value added	Out
Food services	1,079	35.8	30.8	93.8
Scenic and sightseeing transportation and support	702	46.6	49.5	82.7
Hotels and motels	552	19.7	35.2	74.5
Retail Stores—Miscellaneous	209	6.3	9.1	9.5
Automotive equipment rental	195	8.9	28.1	45.2
Recreation industries	185	6.4	6.8	12.6
Sporting goods, etc. retail	170	5.9	8.2	8.4
Other accommodations	151	7.7	13.1	24.3
General merchandise retail	105	4.6	7.8	7.6
Real estate	78	1.5	11.3	17.4

<https://doi.org/10.1371/journal.pone.0268594.t006>

Table 6. Total economic impact by sector ranked by employment impact, 2021 US\$ million.

<https://doi.org/10.1371/journal.pone.0268594.t006>

Item B.

The bird tourism sector also generated a total of \$204 million in wages, salary, and benefits associated with the forementioned jobs (Table 4). Its contribution to Alaska's GDP as measured through value added, amounted to \$326 million, roughly 1% of Alaska's current-dollar GDP (Table 5). This result is consistent with the larger outdoor industry contributing 3.9% to the overall Alaska economy, twice the national average and underlining that Alaska compared to other U.S. states relies more on the outdoor recreation industry [44,45]. Regionally, the bird tourism sector contributes most to the regional economy in the Rainforest region (2%) followed by Western Alaska (1%), Interior (0.5%) and Arctic Plains (<0.1%). This result further supports the previously mentioned regional differences and highlights opportunities for growth in Western Alaska and the Arctic Plains region (Table 5).

The total value of all economic activity associated with Alaska's bird tourism sector amounted to \$584 million (Table 4), roughly equivalent to the five-year annual average harvest value fishers receive for commercially caught salmon in Alaska which between 2015 and 2020 equalled \$607 million [46].

Bird tourism also generated \$47.8 million in state and local tax contributions in form of corporate dividends, social insurance, excise taxes, local sales and property taxes, severance taxes, corporate profits, fines and fees, and motor vehicle registrations. In addition, federal tax contributions including social insurance, excise taxes, customs duty, corporate profits tax and personal income taxes amounted to \$39.5 million.

Discussion

This study examined location-based tourism expenditures and used input-output modelling to demonstrate the economic impacts of bird tourism on Alaska's economy. The study provides a one-year snapshot about employment and income generated by bird tourism and shows how this economic impact varied across Alaska regions. Thus, the approach is different from ecosystem service valuation that estimates net economic value changes [47]. Nature-based tourism is a growing economic sector that contributes to economic diversification [22,45,48]. Research continues to suggest that new tourism development, if designed with community insights, can also become sustainable and relevant in new ways within communities where tourism brings visitors and economic benefits [49].

We find the largest opportunities for sustainable economic growth through the development of nature-based tourism in the remote and underserved parts of Alaska. In regions with higher poverty rates, niche market development can play an important role for growing and diversifying the economy. Bird tourism results in either new revenues to the region that otherwise would not have occurred, or revenues that in the absence of bird habitat conservation and associated visitation of healthy bird populations, would be lost. Especially in the remote regions, bird tourism provides critical cash flow and rare employment and income opportunities for local communities interested in diversifying their local economies [36]. Our results illustrate that bird tourism brings substantial amounts of new money to Alaska's economy, providing jobs, income, and government revenue.

The presented economic impacts are likely a lower bound to the true economic impacts of bird tourism in Alaska. Part of the reason for this is the way in which tourism data are collected [23]. For example, the impacts of the COVID-19 pandemic halted most industrial-scale tourism in Alaska driven by the cruise ship industry, but independent travellers found ways to bolster tourism in

some regions of the state [50]. Our results indicate that current tourism data collection efforts are particularly challenging for quantifying birding tourism because many Alaska birding destinations are not accessible by cruise ship and instead are more likely accessed by independent visitors.

Item B.

Historically, most studies of Alaska tourism relied on AVSP, designed to survey the cruise-ship-related portion of Alaska visitors [51–53]. As a result, the independent traveller segment of the tourism sector who is more likely to visit rural and remote areas of the state has small sample sizes because the total number of visitors to these areas is small [23]. Thus, the independent traveller segment is underrepresented in AVSP hampering more comprehensive analysis of niche market development such as bird tourism. More in depth coverage of independent travellers would have been able to capture bird tourism spending in Alaska's high-end birding destinations located in the Islands region [23,54,55].

To the contrary, the AVSP data does not distinguish between primary purpose birdwatching and incidental bird observing [6,21]. Since there was no such distinction, we attributed all spending by bird watching visitors to bird tourism, regardless of how many other activities birders engaged in and regardless of underlying unknown motivations to come to Alaska in the first place. Further research related to Alaska's independent traveller segment, travelers' behavior and motivations, and visitation to the remote rural parts of the state can provide more detailed insights for policy aimed at fostering sustainable tourism-related community development [22,23].

Nature-based tourism and development

Historically, rural Alaska has had limited economic opportunities and high poverty rates [19]. It is also predominately inhabited by Alaska's indigenous peoples who continue to have strong cultural and traditional ties to the land, practicing a subsistence lifestyle [24]. Our example of bird tourism provides a case study for how various regions across Alaska are taking advantage of nature-based tourism opportunities with the greatest potential for growth in the Arctic Plains, Western Alaska, and Islands regions.

Development and growth of the nature-based tourism sector can be fostered through sustainable infrastructure investments and borrowing strategies from other Alaska Regions. For example, the virtual Southeast Alaska Birding Trail links birding destinations along the Alaska Marine Highway by offering a virtual guide to birding hotspots across 18 remote Southeast Alaska communities [56]. The collection of sites mostly chosen by local birders along a pre-described route, is designed to maximize viewing opportunities for birders and to advance birding experience and visitor satisfaction [6,7,41]. We note, birding trails are not directly associated with physical built trail infrastructure but can utilize local trails that are already in place to facilitate access to birding hotspots. Given demand for bird watching grows, additional built infrastructure such as lodging and transportation infrastructure.

Further, developing niche tourism markets also diversifies the overall tourism sector, minimizes the effects of seasonality, and reduces visitor congestion elsewhere by distributing more visitors to remote regions that often are economically disadvantaged [41]. Local communities play a central role in driving nature-based tourism opportunities in these regions, making sure that outcomes are environmentally sensitive and culturally appropriate with a fair distribution of social, environmental, and economic benefits across local stakeholders [57,58]. Such approaches are known as regenerative tourism and go beyond sustainability by “contributing to the proactive regeneration of communities, cultures, heritage, places, and landscapes [57].” If co-designed with local communities, regenerative approaches to nature-based tourism development can lead to social and economic empowerment of indigenous communities and sustainable long-term outcomes [58,59].

Nature-based tourism and biodiversity conservation

Nature-based tourism is also widely viewed as an important conservation tool for engaging and partnering with indigenous communities, especially for those who seek to diversify and grow their generally small economic base [9,18,60,61]. To reduce the current pace of global biodiversity loss, effective conservation efforts require a rapidly deployable all hands on deck approach that relies on indigenous knowledge and leadership from communities often inhabiting or owning critical conservation lands [62]. For birds and other migratory species especially, efficient conservation strategies require habitat connectivity and thus conservation action at large scale [63].

Globally, Alaska plays a significant role in such biodiversity conservation, due to its vast tracts of intact habitat supporting complete wildlife assemblages and the world's largest concentration of shore birds [9]. In addition, Alaska's indigenous population inhabits much of the wild lands required for achieving global biodiversity targets and is one of the largest landowners in Alaska. The Alaska Native Claims Settlement Act (ANCSA) established twelve Alaska Native regional corporations and over 200 local village corporations owning approximately 10% of Alaska's land mass. Alaska is also home to 229 federally recognized tribes primarily inhabiting Alaska's remote rural areas.

Since much of these areas are without protection, the support of private landowners for conservation will largely depend on the received financial benefits [64]. Effective conservation action to reduce biodiversity loss must retain the most-intact habitats and work more closely with rural communities [65]. Synergistic projects that tie conservation targets with nature-based tourism projects provide alternative income sources for rural communities and can be conservation-friendly alternatives without degrading natural capital compared to resource extraction, for example [66]. Indigenous place-based knowledge will be critical for co-designing projects where conservation outcomes are effective but also financially sustainable for communities [58,67].

Conclusions

Birding tourism illustrates the growing and significant economic opportunities for nature-based tourism in rural and remote regions of Alaska. Most of Alaska's tourism is focused on cruise ship destination tourism. Even though Alaska is home to more national park land than any other state, few national parks and other protected areas are visited because of their remoteness. Birding tourism illustrates one of many nature-based tourism activities that can inspire independent travellers to seek out new destinations in Alaska, expanding the economic footprint of tourism across the state.

Rural and remote regions of Alaska are predominately inhabited by indigenous peoples who have had limited economic opportunities but are surrounded by vast tracks of increasingly rare wildlife habitat of global significance. Our results showed that bird tourism provides critical cash flow and rare employment and income opportunities for local communities, presenting viable alternatives to resource extraction. The study discussed the need for partnerships with indigenous land holders centered around nature-based tourism opportunities tied to conservation for reducing global biodiversity loss. Alaska's largely intact wilderness areas and indigenous land holders and federally recognized tribes play a critical role for global biodiversity conservation and improved stewardship of the globe's wilderness areas.

Supporting information

S1 Table. Ebird data by census area and NABCI region.

<https://doi.org/10.1371/journal.pone.0268594.s001>
(DOCX)

S2 Table. IMPLAN regions used in the input-output model corresponding to NABCI regions and census areas.

<https://doi.org/10.1371/journal.pone.0268594.s002>

S3 Table. Proportions allocating AVSP spending categories to IMPLAN sectors by regional model.

<https://doi.org/10.1371/journal.pone.0268594.s003>

(DOCX)

S4 Table. Detailed input-output modelling results by region and impact type.

<https://doi.org/10.1371/journal.pone.0268594.s004>

(DOCX)

S5 Table. Survey instrument.

<https://doi.org/10.1371/journal.pone.0268594.s005>

(PDF)

S1 Dataset.

<https://doi.org/10.1371/journal.pone.0268594.s006>

(CSV)

S1 Code. R-code used for AVSP data analysis and ebird data.

<https://doi.org/10.1371/journal.pone.0268594.s007>

(RMD)

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1st Reading: July 11, 2022
 2nd Reading: July 25, 2022

Presented By:
 Council Member Brown

Action Taken:
 Yes _____
 No _____
 Abstain _____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-07-01

AN ORDINANCE OF THE NOME COMMON COUNCIL, NOME, ALASKA, TEMPORARILY SUSPENDING CERTAIN FEES FOR BUILDING, REMODEL, MECHANICAL, AND ELECTRICAL PERMITS FOR PROJECTS WITH VALUES UNDER \$500,000

WHEREAS, the City of Nome is in the midst of a housing crisis, where finding adequate housing is both difficult and expensive; and,

WHEREAS, the Nome Common Council wishes to incentivize the building of new housing units and the demolition of uninhabitable and dilapidated buildings; and,

WHEREAS, the waiver of fees for projects valued under \$500,000 is one such way of incentivizing the refurbishment of Nome's existing housing stock, as well as the addition of new units;

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council as follows:

Section 1. Classification. This is a non-Code ordinance.

Section 2. Suspension of Certain Fees Imposed by NCO 5.10.080(b). Remodeling, building, electrical and mechanical permit fees imposed by NCO 5.10.080(b) for permits with a total value of the proposed construction between \$1 and \$500,000 are hereby suspended. For the purpose of NCO 5.10.050(d), the applicable fee for remodeling, building, electrical and mechanical permits for construction with a valuation between \$1 and \$500,000 is \$0.

Section 3. No Additional Modification or Suspension. Except as expressly set forth in Section 2 of this ordinance, no section, requirement, or provision of NCO Chapter 5.10 is modified or suspended.

Section 4. Effective Date. This ordinance becomes effective upon adoption and expires on December 31, 2025.

APPROVED and SIGNED this 27th day of July, 2022.

John K. Handeland
Mayor

ATTEST:

Bryant Hammond
City Clerk

Presented By.
City Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-22-06-05

**A RESOLUTION APPROVING A CONTRACT BETWEEN THE NOME CHAMBER OF
COMMERCE AND THE CITY OF NOME FOR OPERATION OF THE NOME
CONVENTION AND VISITORS BUREAU**

WHEREAS, the City of Nome (City) recognizes that the Chamber of Commerce (Chamber) is a professional organization with experience in tourism; and,

WHEREAS, the City desires to contract out the services to be provided by the Nome Convention and Visitors Bureau (NCVB); and,

WHEREAS, the Chamber's membership and history give it exposure to state, national, and international tourism; and,

WHEREAS, the Chamber recognizes the need to increase statewide, national, and international advertising efforts to bring tourists to Nome; and,

WHEREAS, it is the desire of the Chamber to create more community and regional tourism products to further enhance our visitors' experience; and,

WHEREAS, the Chamber has been operating the NCVB since 2008; and,

WHEREAS, the Chamber wishes to continue to provide tourism and visitor services for the City, under the parameters defined in the accompanying agreement.

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council authorizes the City Manager to enter into an agreement with the Chamber of Commerce to operate the Nome Convention and Visitors Bureau effective July 1, 2022.

APPROVED and **SIGNED** this 11th day of July, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

AGREEMENT FOR OPERATION OF NOME CONVENTION AND VISITORS CENTER

Recitals:

WHEREAS, the Nome Chamber of Commerce, Inc. ("Chamber") is prepared to operate the Nome Convention and Visitors Center facility owned by the City of Nome ("City") located at 301 Front Street, and to undertake efforts to promote visitation to the City of Nome; and

WHEREAS, the City of Nome appropriated funds for operation of the Nome Convention and Visitors Bureau ("Visitors Center") in the FY09-FY22 municipal budgets and anticipates making future annual appropriations for operation of the Visitors Center and promotion of visitation to Nome.

In consideration of the above recitals and purposes named, the parties hereby agree as follows:

A. City of Nome.

Commencing July 1, 2022, City shall:

1. Subject to annual appropriation by the City Council, pay Chamber monthly payments of \$16,666.00 per month (\$200,000.00 per year) from the effective date of this agreement until June 30, 2023.
2. Continue to provide Chamber a non-exclusive revocable license for use of:
 - a. the name "Nome Convention and Visitors Bureau";
 - b. the address of P.O. Box 240 in Nome, so long as Chamber delivers to City any mail for City received at this address;
 - c. the phrase "There's no place like Nome.";
 - d. the "I [heart] Nome button design and logo;
 - e. all existing brochures/handouts, both print and electronic;
 - f. a month-to-month no cost lease on all furniture, fixtures and equipment, including "the musk ox" and other City owned exhibits at the Visitors Center. City may remove or utilize such item at any time in the future as City deems advisable upon giving reasonable notice to the Chamber.
 - g. Provide and pay for telephone/fax service at the Visitors Center.

3. Allow use of the Visitors Center by Chamber for rent of \$0 per month.
4. Provide a link from City's web site to the internet site established by Chamber.
5. Provide Chamber access to all public records related to the Visitors Center.
6. Maintain the exterior of the Center including, but not limited to, sidewalk, stair, and mobility ramp snow removal; exterior painting; and structural integrity.
7. Provide and pay for utility service (heat, electricity, water and sewer) to the Visitors Center.
8. ~~Should the position of Executive Director remain vacant for ninety (90) days the City will reduce its payment to the visitor center by \$5,000.00 per month or a pro-rated period per each thirty (30) day period of vacancy of the position.~~
9. The City does reserve the right to participate in the interview of a new executive director should the position become vacant during the term of this agreement.

B. Nome Chamber of Commerce, Inc., Obligations.

1. Commencing July 1, 2022, Chamber will:
 - a. Operate the Visitors Center in accordance with the Nome Chamber of Commerce Visitors Center Goals for FY21 and the Nome Chamber of Commerce Visitors Center Budget for FY22/23, copies of which are attached hereto as Exhibits A and B (collectively "the Goals").
 - i) Operating hours shall be a minimum of five days a week during the winter season and 6 days a week in the summer, with hours set to best meet visitor demand, but approximating a normal number of business hours (except for specific holidays to be agreed upon by City and Chamber). Business hours are to be acceptable to the City of Nome.
 - ii) Additional hours of operation shall be added to the regular operation schedule for special events, including, but not limited to, the Iditarod Trail Sled Dog Race, and to accommodate the seasonal cruise ship schedule.
 - iii) Visitors Center shall be staffed with at least one paid employee during all operating hours.
 - b. Submit quarterly written reports to City detailing actions towards realization of the goals. Said reports shall include:

- i) Number of inquiries responded to;
 - ii) Traffic counts at Visitors Center;
 - iii) Narrative description of visitor promotion activities for the previous quarter;
 - iv) Planned visitor promotion activities for the current quarter;
 - v) Current problems related to promotion of Nome as a visitor destination and proposed solutions.
- c. Coordinate the provision of Iditarod overflow housing;
 - d. Maintain a community events calendar;
 - e. Maintain a walking tour map of Nome;
 - f. Provide City with user rights in any and all promotional brochures and/or marketing materials and/or videos created by the Chamber or its contractors during the term of this Agreement;
 - g. Chamber shall mark or otherwise identify all Chamber owned furniture or equipment placed in the building so as to avoid confusion as to ownership. Furniture and equipment not so marked or identified shall be presumed to be City property;
 - h. Provide and pay for internet service at the Visitors Center;
 - i. Provide and pay for all interior maintenance of the Visitors Center, including, but not limited to, janitorial services;
 - j. Provide public restroom services in the building;
 - k. Keep interior of the Visitors Center in a clean and neat state which is comfortable for visitors;
 - l. Ensure that excessive loitering by locals is prohibited on Visitors Center property;
 - m. Post all materials to the Visitors Center website and Facebook page that City requests be posted;
 - n. Attend all monthly City of Nome Department Head meetings unless excused;

C. Additional Obligations of Parties.

1. Term and Option to Renew. This Agreement shall commence July 1, 2022, and shall expire June 30, 2023, unless earlier terminated pursuant to Section C (2), below. This term may be extended for an additional one (1) year if both parties agree to such an extension.

2. Termination.

a. Either party may terminate this Agreement upon six (6) months prior written notice.

b. At termination or expiration of this Agreement, the Chamber shall provide City all documents and data files of Chamber related to its performance under this Agreement.

c. Upon expiration or termination of this Agreement, the Chamber shall surrender and deliver the Visitors Center to the City in as good condition as when received by the Chamber or as thereafter improved, excepting only: 1) ordinary wear and tear; 2) deterioration or functional obsolescence of improvements due to age; and 3) any defects objected to in a writing signed by the Chamber and delivered to the City prior to the Chamber's execution of this Agreement.

d. Not later than the expiration or termination date of this Agreement, or of any extended term, Chamber shall remove all of its property from the Visitors Center. Any damage caused to the Visitors Center by reason of such removal shall be immediately paid by Chamber. Any property not so removed by Chamber may become the property of the City at the City's option.

e. The City may, in its sole discretion, remove and store any or all property not timely removed from the Center. Storage shall be for the account and at the expense of Chamber, and without liability for loss thereof or damage thereto on the part of the City. If after a period of thirty (30) days or more Chamber has not retrieved its property from storage and paid City the reasonable cost of storage, the City may sell any or all of such property at a public or private sale. The City shall mail written notice of such sale to Chamber at least ten (10) days prior to sale. The notice shall state the date, time and place of the sale. The City may set the time, place, and manner of the sale in its sole discretion. The proceeds of any such sale shall be applied first to the costs of sale (including reasonable attorneys' fees), and then to storage charges. Any remaining balance shall be mailed to Chamber.

3. Equipment. Chamber shall provide all equipment necessary for performance of its obligations under this Agreement.

4. **Improvements to Center.** Chamber may make improvements to the interior of the Center; however, removal or relocation of doors, walls, or windows requires the written permission of the City.
5. **Non-Discrimination.** The Chamber shall not discriminate against any person or persons, or exclude any persons from participation in the Center's operations, programs, or activities conducted on the City's premises because of race, color, age, sex, handicap, national origin, or religion.
6. **Indemnification/Insurance.**
 - a. Chamber shall defend, indemnify and hold harmless the City, its agents or employees from and against any and all claims, demands, and causes of action of any nature whatsoever, and any expenses incident to defense of and by the City therefrom, for any injury to or death of persons or loss of or damage to property in any manner arising out of Chamber's use and occupation of the Visitors Center or performance of this Agreement, except to the extent caused by the sole negligence of the City.
 - b. In addition, Chamber shall procure and maintain commercial general liability insurance coverage written by responsible insurer(s) licensed to do business in the State of Alaska, naming the City as an additional named insured, which coverage shall not be less than \$1,000,000 per occurrence, \$2,000,000 in the aggregate, including death, property damage, and personal injury liability. Chamber shall also obtain "all risks" property insurance for all contents of the Visitors Center whether Chamber's personal property or City's personal property, in an amount at least equal to the replacement cost of all Chamber's fixtures and improvements in the Visitors Center. Such insurance shall also be written by responsible insurer(s) licensed to do business in the State of Alaska, and shall name the City as an additional named insured. Chamber agrees to furnish certificates of insurance evidencing such insurance coverage to the City at or before the effective date of this Agreement. Chamber further agrees to immediately notify the City of any cancellation, termination, or decrease in its insurance. The certificates of insurance shall contain an endorsement providing for not less than thirty (30) days' notice to the City of intent to cancel or decrease the insurance. Chamber shall also maintain required workers' compensation insurance. If at any time during the term of this Agreement or any extension or renewal thereof a competent insurance agent deems this amount of coverage inadequate, Chamber will immediately increase its coverage to an adequate level.
 - c. All insurance provided by Chamber under this Agreement shall (1) contain a waiver of subrogation by the insurer in favor of the City; (2) provide that an act or

omission of the City will not void the policy or be a condition to recovery; and (3) provide primary insurance coverage.

d. City shall procure and maintain property insurance covering the Visitors Center and all personal property of City in the Visitors Center and shall procure and maintain public liability insurance coverage.

7. Use of Visitors Center. The Chamber may use the Visitors Center solely for purposes related to the performance of this Agreement and may also use the Visitors Center as the Chamber's local office for Chamber purposes. Chamber shall not use the Visitors Center for residential purposes.

8. Compliance with Laws and Care of Premises/Indemnity.

a. Chamber shall comply with all applicable laws, ordinances and regulations now or hereafter enacted in any manner affecting the Visitors Center, or the use thereof. Chamber agrees to defend, indemnify, and hold the City, its agents, or employees financially harmless (a) from all consequences of any violation of such laws, ordinances, and/or regulations, and (b) from all claims for damages on account of injuries, death, or property damage resulting from such violation.

b. Chamber shall not permit any unlawful occupation, business, or trade to be conducted at the Visitors Center, or any use to be made thereof contrary to any law, ordinance, or regulation.

c. Chamber shall neither use nor permit any assignee to use the Visitors Center for any purpose which poses a substantial risk of damage by means of fire or otherwise.

9. Default.

a. If Chamber at any time during the term of this Agreement or any holdover period shall fail to observe or perform any of Chamber's other obligations hereunder, and if within thirty (30) days after the City shall have mailed to Chamber written notice specifying such default or defaults, Chamber shall not have commenced to cure such default and proceed diligently to cure the same, then the City may give Chamber notice of termination of this Agreement. In such a case, on a date specified in such notice, which date shall not be less than thirty (30) days after the date of mailing of such notice ("termination date"), the term of this Agreement shall come to an end.

b. The City shall not be in default of any of its obligations hereunder unless and until it shall have unreasonably failed to perform said obligation within thirty (30)

days, or such additional time as may be reasonably required, after receipt of written notice by the City specifying the default.

10. Notices. Any and all notices required or permitted under this Agreement, unless otherwise specified in writing by the party whose address is changed, shall be addressed as follows:

THE CITY: City of Nome, Attn: City Manager
P. O. Box 281
Nome, AK 99762

THE CHAMBER: Nome Chamber of Commerce, Attn: Executive Director
P.O. Box 250
Nome, AK 99762

11. Rights or Remedies. No right or remedy herein conferred upon or reserved to the Chamber or City is intended to be exclusive of any other right or remedy, and each and every right and remedy shall be cumulative and in addition to any other right or remedy given hereunder, or now or hereafter existing at law or in equity or by statute.

12. Waiver ad forbearance. Except to the extent that such party may have otherwise agreed in writing, no waiver by a party of any breach by the other party of any of its obligations, agreements, or covenants hereunder shall be deemed to be a waiver of any subsequent breach.

13. Inspection. The City will retain a key to the Center. City may inspect the Visitors Center at its convenience without prior notice to Chamber.

14. Successors in Interest. This Agreement shall be binding upon and inure to the benefit of the respective heirs, successors, and assigns of the parties hereto.

15. Assignment or Subletting. Chamber shall not assign, sublet, or grant a security interest in this Agreement without the prior written consent of the City.

16. Integration and Modification. This document contains the entire agreement of the parties hereto. All negotiations, statements, representations, warranties, and assurances, whether oral or written, which are in any way related to the subject matter of this Agreement, or the performance of either party hereto, are merged and integrated into the terms of this document. This Agreement may not be modified or amended except by a writing signed by both parties hereto, and any purported amendment or modification is without effect until reduced to a writing signed by both parties hereto.

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1st Reading: July 25, 2022
 2nd Reading: August 8, 2022

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-07-02

AN ORDINANCE OF THE NOME COMMON COUNCIL, NOME, ALASKA, ADDING CHAPTER 15.100 ABUSE OF 911 SYSTEM TO THE NOME CODE OF ORDINANCES

WHEREAS, the City of Nome provides emergency services to the citizens of Nome; and,

WHEREAS, fire and ambulance services in the City of Nome are largely provided by volunteers; and,

WHEREAS, non-emergency calls placed to emergency services burns out volunteers and wastes dispatchers' time, thereby potentially delaying or otherwise negatively affecting true emergency care.

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council as follows:

Section 1. Classification. This is a Code ordinance.

Section 2. Addition of NCO 15.100. Title 15 of the Code of Ordinances of Nome, Alaska, is hereby amended by adding a new chapter to read as follows:

15.100.010 Abuse of 911 System

- (a) Any person who, after being warned that their use of the 911 telephone system is improper, uses the 911 telephone system for any reason other than because of an emergency is guilty of an infraction.
- (b) For purposes of this section, "emergency" means a condition in which a reasonable person would believe emergency services will result in the saving of a life, a reduction in the destruction of property, quicker apprehension of a criminal, assistance with potentially life-threatening medical problems, a fire, a need for rescue, an imminent potential crime, or a similar situation in which immediate assistance is required. "Emergency" also includes calls to 911 to prevent an emergency response from being initiated when no such response is needed.
- (c) A person convicted under subsection (a) is subject to a fine of \$250.00.

Section 3. Amendment to Section 1.20.040.

Section 1.20.040 of the Nome Municipal Code is hereby amended to include the following addition to the fine schedule:

Code Section	Offense	Penalty/Fine
15.100.010	Abuse of 911 System	\$250

Section 4. Effective Date. This ordinance becomes effective upon adoption.

APPROVED and **SIGNED** this 8th day of August, 2022.

John K. Handeland
Mayor

ATTEST:

Bryant Hammond
City Clerk

Presented By.

City Manager / City Clerk / Finance Director

Action Taken:

Yes____

No____

Abstain____

CITY OF NOME, ALASKA**RESOLUTION NO. R-22-07-03****A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH AZAVAR GOVERNMENT SOLUTIONS FOR THE PROVISION OF ONLINE SALES AND BED TAX COLLECTION**

WHEREAS, the City of Nome levies a tax on the gross receipts on sales of goods and services in Nome, Alaska; and,

WHEREAS, the City of Nome levies a tax on the gross receipts of lodging sales within its corporate limits; and,

WHEREAS, the City of Nome Clerk's Office administers the collection of sales and bed tax through a combination of paper returns and files and the City's accounting system Caselle; and,

WHEREAS, the collection of sales and bed tax will be made more efficient by streamlining the process through a public portal available through the Internet; and,

WHEREAS, the Clerk and Finance Director recommend the City contract with Azavar Government Solutions for this service, based on the cost of the contract, simplicity and adaptability of the platform and the positive references from current Azavar customers.

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council hereby authorizes the City Manager to enter into an agreement with Azavar Government Solutions for the provision of online sales and bed tax collection services.

APPROVED and **SIGNED** this 25th day of July, 2022.

JOHN K. HANDELAND,
Mayor

ATTEST:

BRYANT HAMMOND,
Clerk



Professional Services Agreement

Azavar Agreement

Created by:

Tom Fagan
Azavar

Prepared for:

Bryant Hammond
City of Nome, Alaska

Professional Services Agreement

This Professional Services Agreement (this “Agreement”) is made and entered into on the 1st day of July 2022 by and between Azavar Audit Solutions, Inc. (DBA Azavar Government Solutions), an Illinois corporation having its principal place of business at 55 East Jackson Boulevard, Suite 2100, Chicago, Illinois 60604 (“Azavar”), and the City of Nome, Alaska a municipal corporation having its principal place of business at PO Box 281, 102 Division St. Nome, Alaska 99762 (“Customer”).

1. SCOPE OF SERVICES

1.1 Subject to the following terms and conditions, Azavar shall provide professional management, government, revenue and tax, and computer consulting services (“Services”) in accordance with written statements of work agreed to by the parties (each, a “Statement of Work”) attached hereto as Exhibit A, which may be subsequently amended by the parties. Each Statement of Work and any subsequent amendments thereto shall be executed on behalf of each of the parties, whereupon it shall be deemed incorporated herein by reference as though fully set forth herein. The parties agree that certain Statements of Work may be delegated by Azavar to different affiliates or entities that shall operate under the terms set forth in this Agreement.

1.2 Azavar shall be responsible for providing the Services in substantial accordance with each Statement of Work. Azavar will render the services provided under this Agreement in a workmanlike manner in accordance with industry standards.

1.3 Customer agrees to provide reasonable facilities and space should Azavar work on Customer’s premises as may be reasonably required for the performance of the Services set forth in this Agreement and in any Exhibit hereto.

2. INDEPENDENT CONTRACTOR

Azavar acknowledges and agrees that the relationship of the parties hereunder shall be that of independent contractor and that neither Azavar nor its employees shall be deemed to be an employee of Customer for any reason whatsoever. Neither Azavar nor Azavar’s employees shall be entitled to any Customer employment rights or benefits whatsoever.

3. PAYMENT TERMS

Customer shall compensate Azavar the fees set forth in each Statement of Work. Azavar shall be entitled to compensation for time which is actually spent providing the Services set forth in each Statement of Work. Azavar shall submit an invoice to Customer on a monthly or quarterly basis detailing the amounts charged to Customer pursuant to the terms of this Agreement and each Statement of Work hereto. Customer shall remit payment to Azavar within thirty (30) days of the date of each invoice. If Customer defaults on payment of any invoice that is not disputed in writing by Customer within thirty (30) days after the receipt of such invoice, Azavar, at its discretion, may accelerate all payments due under this Agreement, any Statement of Work attached hereto, will seek recovery of all estimated fees due to Azavar. Azavar shall be entitled to recover all costs of collection including, but not limited to, finance charges, interest at the rate of one percent (1%) per month, reasonable attorney’s fee, court costs, and collection service fees and costs for any efforts to collect fees from the Customer.

4. CONFIDENTIAL INFORMATION

4.1 Each party acknowledges that in the performance of its obligations hereunder, either party may have access to information belonging to the other which is proprietary, private and highly confidential (“Confidential Information”). Each party, on behalf of itself and its employees, agrees not to disclose to any third party any Confidential Information to which it may have access while performing its obligations hereunder without the written consent of the disclosing party which shall be executed by an officer of such disclosing party. Confidential Information does not include: (i) written information legally acquired by either party prior to the negotiation of this Agreement, (ii) information which is or becomes a matter of public knowledge, (iii) information which is or becomes available to the recipient party from third parties and such third parties have no confidentiality obligations to the disclosing party, and (iv) information subject to disclosure under any state or federal laws.

Professional Services Agreement

4.2 Azavar agrees that any work product or any other data or information that is provided by Customer in connection with the Services shall remain the property of Customer, and shall be returned promptly upon demand by Customer, or if not earlier demanded, upon expiration of the Services provided under each Statement of Work hereto.

5. INTELLECTUAL PROPERTY

5.1 No work performed by Azavar or any Consultant with respect to the Services or any supporting or related documentation therefore shall be considered to be a Work Made for Hire (as defined under U.S. copyright law) and, as such, shall be owned by and for the benefit of Azavar. In the event that it should be determined that any of such Services or supporting documentation qualifies as a "Work Made for Hire" under U.S. copyright law, then Customer will and hereby does assign to Azavar, for no additional consideration, all right, title, and interest that it may possess in such Services and related documentation including, but not limited to, all copyright and proprietary rights relating thereto. Customer will take such steps as are reasonably necessary to enable Azavar to record such assignment. Customer will sign, upon request, any documents needed to confirm that the Services or any portion thereof is not a Work Made for Hire and/or to effectuate the assignment of its rights to Azavar.

5.2 Under no circumstance shall Customer have the right to distribute or make public any information or software containing, or based upon, Confidential Information of Azavar to any third party without the prior written consent of Azavar which must be executed by a senior officer of Azavar.

6. DISCLAIMER

EXCEPT AS EXPRESSLY PROVIDED IN THIS AGREEMENT, AZAVAR DOES NOT MAKE ANY WARRANTY, EXPRESS OR IMPLIED, WITH RESPECT TO THE SERVICES RENDERED UNDER THIS AGREEMENT OR THE RESULTS OBTAINED FROM AZAVAR'S WORK, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IN NO EVENT SHALL AZAVAR BE LIABLE FOR CONSEQUENTIAL, INCIDENTAL, SPECIAL, OR INDIRECT DAMAGES, OR FOR ACTS OF NEGLIGENCE THAT ARE NOT INTENTIONAL OR RECKLESS IN NATURE, REGARDLESS OF WHETHER IT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. CLIENT AGREES THAT AZAVAR'S LIABILITY HEREUNDER FOR DAMAGES, REGARDLESS OF THE FORM OF ACTION, SHALL NOT EXCEED THE TOTAL AMOUNT PAID FOR THE SERVICES GIVING RISE TO THE DAMAGES UNDER THE APPLICABLE ESTIMATE OR IN THE AUTHORIZATION FOR THE PARTICULAR SERVICE IF NO ESTIMATE IS PROVIDED.

7. TERMINATION

7.1 This Agreement shall be effective ("Term") from the date first written above and shall continue thereafter until terminated upon 30 days written notice by Customer or Azavar ("Initial Term") and automatic renewal terms ("Renewal Terms"). The Initial Term shall be for a twelve (12) month period, beginning on the first day of the execution of this Agreement. Upon completion of the Initial Term, this Agreement shall automatically renew for the Renewal Terms, as successive twelve (12) month periods for three (3) additional years, unless previously terminated. A Party may terminate one or more of a Statement of Work, without terminating either this Agreement or another Statement of Work.

7.2 Termination for any cause or under any provision of this Agreement shall not prejudice or affect any right of action or remedy which shall have accrued or shall thereafter accrue to either party.

7.3 The provisions set forth above in Section 3 (Payment Terms), Section 4 (Confidential Information), and Section 5 (Intellectual Property) and below in Section 9 (Assignment), Section 10 (Non-Solicitation of Employees), and Section 11 (Use of Customer Name) shall survive termination of this Agreement.

Professional Services Agreement

8. NOTICES

Any notice made in accordance with this Agreement shall be sent by certified mail or by overnight express mail:

If to Azavar:

General Counsel
Azavar Audit Solutions, Inc.
55 East Jackson Boulevard
Suite 2100
Chicago, Illinois 60604

If to Customer:

City Manager
City of Nome, Alaska
PO Box 281, 102 Division St. Nome, Alaska 99762

9. ASSIGNMENT

Neither party may assign this Agreement or any of its rights hereunder without the prior written consent of the other party hereto, except Azavar shall be entitled to assign its rights and obligations under this Agreement in connection with a sale of all or substantially all of Azavar's assets.

10. NONSOLICITATION OF EMPLOYEES

During the period in which any Exhibit to this Agreement is in effect and for a period of twelve (12) months thereafter, each party agrees it will not, without the prior written consent of the other party, solicit the employees of the other party for the purpose of offering them employment; provided, however, that good faith solicitations by way of mass media (i.e., newspapers, internet) shall not be deemed to be a violation of this Section 10.

11. USE OF CUSTOMER NAME

Customer hereby consents to Azavar's use of Customer's name in Azavar's marketing materials; provided, however, that Customer's name shall not be so used in such a fashion that could reasonably be deemed to be an endorsement by Customer of Azavar.

COMPLETE AGREEMENT

This Agreement, along with each Statement of Work attached hereto from time to time, contains the entire Agreement between the parties hereto with respect to the matters specified herein. The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision hereof. This Agreement shall not be amended except by a written amendment executed by the parties hereto. No delay, neglect or forbearance on the part of either party in enforcing against the other any term or condition of this Agreement shall either be, or be deemed to be, a waiver or in any way prejudice any right of that party under this Agreement. This Agreement shall be construed in accordance with the laws of the State of Alaska and the parties hereby consent to the jurisdiction of the courts of the State of Alaska.

Azavar Audit Solutions, Inc

Print Name: Jason Perry

Signature:

Title: President

City of Nome, Alaska

Print Name: Glenn Steckman

Signature:

Title: City Manager



Exhibit A - Statement of Work

Azavar Agreement

Created by:

Tom Fagan
Azavar

Prepared for:

Bryant Hammond
City of Nome, Alaska

Exhibit A – Statement of Work

This Statement of Work (“Statement of Work”) is made and entered into on this 1st day of July 2022 by and between Azavar Audit Solutions, Inc., an Illinois corporation having its principal place of business at 55 East Jackson Boulevard, Suite 2100, Chicago, Illinois 60604 (“Azavar”), and the City of Nome, Alaska a municipal corporation, having its principal place of business at PO Box 281, 102 Division St. Nome, Alaska 99762 (“Customer”). WHEREBY the parties entered into a Professional Services Agreement (“Agreement”) by signature by the parties attached hereto on 1st day of July 2022.

1. COMPLIANCE AUDITS & ONGOING REVENUE MAXIMIZATION AND MONITORING SERVICES:

In addition to the Services and work defined in the Agreement, Services shall be provided in substantial accordance with the below statements:

(a) Azavar, as Customer’s authorized agent and third-party administrator (“TPA”), shall undertake a Local Government Revenue Compliance Audit, Maximization, and Monitoring Program (“Revenue TPA Program”) on behalf of the Customer. As part of the Revenue TPA Program Azavar shall, on behalf of the Customer, separately review, audit, maximize, and regularly monitor for the Term of this Statement of Work any and all sources of Customer revenue and related expenses (“Audits”), including, but not limited to, each sales, occupation, and use tax, ordinance, license, service fee, contract, franchise agreement, intergovernmental agreement, payment in lieu of taxes, and any and all expenses imposed by or upon the Customer within the Customer’s corporate boundaries, and as permitted by the Customers’ ordinances and state and federal law, including those revenues, whether levied, imposed, or administered by the Customer, elsewhere locally, by the state or federal government, taxpayers, remitters, or those that should be remitting any funds or savings to the Customer (“Auditee(s)”), revenues and expenditures related to (and where applicable), but not limited to the following:

- I. Electricity providers and/or consumers
- II. Natural gas providers and/or consumers
- III. Multichannel video (i.e. cable) franchise fees and service fees and/or consumers
- IV. Telecommunications (i.e. phone, fiber, wireless, etc.) providers and/or consumers
- V. Water, sewer, and/or stormwater providers and/or consumers
- VI. Waste or refuse hauling providers and/or consumers
- VII. Fuel providers and/or consumers, oil and gas well drilling and production, and oil and gas pipelines in right-of-way
- VIII. Locally imposed, levied, and/or administered charges, fees or fines
- IX. Locally imposed and/or administered Business Licenses, Registrations, or Occupation Taxes
- X. Locally imposed and/or administered Residential Rental Licenses
- XI. Taxpayers subject to Property Taxes and Levies
- XII. Taxpayers subject to Vehicle Related Fees or Taxes (i.e. Wheel Tax, Rental Tax, etc.)
- XIII. Taxpayers subject to Local Amusement or Entertainment Taxes
- XIV. Taxpayers subject to Business License and/or Registration Fees
- XV. Taxpayers subject to the Food & Beverage, Restaurant, or Places of Eating Tax
- XVI. Taxpayers subject to Liquor Licenses and/or Taxes
- XVII. Fixed Location taxpayers subject to Hotel Occupation/Use Taxes
- XVIII. Online travel companies and short-term online rental management platforms taxpayers subject to local occupation/sales/use taxes
- XIX. Taxpayers subject to Real Estate Transfer Taxes
- XX. A review of revenues distributed to the Customer by the state, including reviewing state distributions and address designations for sales tax, remote sellers’ sales tax, service taxes, use taxes, and service use taxes.
- XXI. Should the Customer own or operate its own utilities including, but not limited to, electric, natural gas, water or other utilities, Azavar shall also review and audit the revenues and expenses of those Customer owned or operated utilities.

Exhibit A – Statement of Work

(b) The purpose of each Audit is to determine past, present, and future taxes, license fees, service fees, or any other recoveries, refunds, monies or revenue owed to the Customer that were not properly attributed to the Customer or were not properly paid or collected and to determine future taxes, franchise fees, and other monies owed to the Customer not previously counted so that Customer can collect these past, present, and future monies. Federal and state law, the Customer's own local ordinances and databases, any agreements, contracts or bills between Customer and Auditee are used by Azavar to conduct the Audits and Azavar will present to Customer in writing during the course of the Audits reports detailing compliance findings and findings of monies paid, due, or potentially due to the Customer for review by the Customer per Auditee ("Findings"). Where already allowable by existing Customer contracts or agreements or federal, state, or local laws or ordinances, this Statement of Work authorizes Azavar to correct any prospective errors and make a reasonable effort to collect monies due to the Customer under such applicable laws, local ordinances, or contracts. Additionally, Azavar shall regularly monitor all revenues and related expenditures monthly during the Term of this Agreement and shall make any corrections accordingly. Azavar shall review Customer ordinances and shall present Findings to Customer to maximize Customer revenues as part of the Audits, and where such Findings requires a change into the future, Azavar will only implement such change after Customer has reviewed and agreed to in writing any such change. Customer understands that Findings may include, but are not limited to, changes to technology, organizational processes, process automation, Customer communication practices, Customer governing practices, and/or updates to local ordinances or the codification thereof. Customer agrees that any Findings, whether implemented in whole or in part by Azavar or the Customer, shall be fully compensable under Section 2 of this Statement of Work, including wherein the Findings require any amendments to an ordinance and wherein the ordinance is changed. Customer agrees to review any Findings within thirty (30) days;

(c) Customer hereby represents that it is not engaged in any Audits as contemplated under this Statement of Work and shall therefore pay Azavar the fees set forth in this Agreement for any Findings made by Azavar. Customer agrees during the Term of this Statement of Work that it shall not initiate or engage in any Audits, changes to any ordinances related to any Audits, or execution or renewal of any contracts or agreements related to any Audits as contemplated under this Statement of Work without Azavar's prior written consent;

(d) In order to perform the Audits, Azavar shall require full access to Customer records and Auditee records. Customer shall use its authority as necessary to assist in acquiring information and procure data from Auditees. Customer agrees that it shall cooperate with Azavar, provide any documentation and records requested by Azavar, and provide continued access (prior to, during, and following any Audits) to documentation and records, and shall engage in meetings with Auditees when requested by Azavar. Customer shall notify Azavar of any Auditee communications or requested meetings with Customer and shall include Azavar in said communications and meetings. Customer shall also designate one (1) professional staff member to be the Customer's Primary Contact;

(e) During the course of each Audit, Azavar may find that rather than being owed past due funds, the Customer owes funds erroneously paid to the Customer. In this case, Azavar will immediately terminate its Audit for that specific Auditee and will document the error and provide the Customer with information necessary to correct the error. Azavar shall have no liability to Customer for these errors or actions arising from Azavar's or Customer's knowledge thereof;

(f) Customer acknowledges that each Auditee is a separate entity that is not controlled by Azavar and therefore Azavar cannot predict all the steps or actions that an Auditee will take to limit its responsibility or liability during an Audit. Should Customer negotiate, abate, cancel, amend, delay, or waive by any means all or a portion of funds identified as payable to Customer during an audit, Customer shall pay all Azavar expenses and fees for that Audit in addition to any applicable contingency fees for any Findings that were identified by Azavar or by its Audits and that would have been compensable under Section 2 of this Statement of Work;

(g) During the Audits, Azavar will educate fee and taxpayers and provide all necessary support to onboard them to file and remit payments to Customer using Azavar software as defined in Exhibit A – Statement of Work 2;

Exhibit A – Statement of Work

(h) Audit timelines and processes are set in accordance with Azavar’s proprietary audit process and applicable law. The first Audit start date is expected to be within no later than thirty (30) days from the date of this Statement of Work unless changed and approved by the Customer’s Primary Contact;

(i) Each Audit is expected to last at least six (6) months. Each subsequent Audit will begin after payment terms and obligations have been satisfactorily met from previously completed Audits however overlapping Audit work may take place at the discretion of Azavar. Audit status meetings will be held regularly via phone, email, or in person throughout the course of the Audits between Azavar and the Customer’s Primary Contact and will occur approximately every quarter;

(j) Jason Perry, Local Government Revenue Compliance Audit, Maximization, and Monitoring Program, and Azavar specialists will be auditors under this Statement of Work. All Azavar staff or subcontractors shall be supervised by the Azavar Program Manager.

2. PAYMENT TERMS.

2.1 Customer shall compensate Azavar the fees set forth in this Statement of Work on a contingency basis. If applicable, Azavar shall submit an invoice to Customer on a monthly basis detailing the amounts charged to Customer pursuant to the terms of this Statement of Work. Should Customer negotiate, abate, cancel, amend, delay, or waive, without Azavar’s written consent, any tax determination or Findings that were identified by Azavar or by its Audits where such Findings were allowed under the law at the time the tax determination or Findings were made, Customer shall pay to Azavar applicable contingency fees for the total amount of money actually collected for said tax determination or Findings at the rates set forth below and for the following twenty-four (24) months. If Customer later implements during the subsequent twenty-four (24) months any Findings Customer initially declined based on Azavar programs or recommendations, Azavar shall be paid by Customer its portion of the savings and/or recoveries over the following twenty-four (24) months at the contingency fee rates set forth below.

2.2 For any and all Audits and/or Findings (under Section 1), Customer shall pay Azavar an amount equal to twenty-five (25) percent of any new revenues, savings, or prospective funds recovered per account or per Auditee for twenty-four (24) months following when funds begin to be properly remitted to the Customer. In the event Azavar is able to recover any additional savings or revenue increases for any time period, or any credits at any time, Customer will pay Azavar an amount equal to twenty-five (25) percent of any savings, funds, and fair market value for any other special consideration or compensation recovered for or received by the Customer from any Auditee. All contingency fees paid to Azavar are based on determinations of recovery by Azavar including Auditee data and regulatory filings. All revenue after the subsequent twenty-four (24) month period for each account individually will accrue to the sole benefit of the Customer.

2.3 Customer shall reimburse Azavar’s travel expenses, which shall be preapproved by the Customer, in accordance with Internal Revenue Service guidelines and rules.

2.4 If any new revenues, savings, or prospective funds recovered by Azavar result in billings below one hundred dollars (\$100) per month for the duration of the twenty-four (24) month period of billing, Customer will pay for the full 36 months in one billing.

2.5 No Audit work will begin until 7.1.2023

Exhibit A – Statement of Work

3. COMPLETE AGREEMENT: This Statement of Work and the Agreement contains the entire Agreement between the parties hereto with respect to the matters specified herein. The invalidity or unenforceability of any provision of this Statement of Work shall not affect the validity or enforceability of any other provision hereof. This Agreement shall not be amended except by a written amendment executed by the parties hereto. No delay, neglect or forbearance on the part of either party in enforcing against the other any term or condition of this Statement of Work shall either be, or be deemed to be, a waiver or in any way prejudice any right of that party under this Agreement.

IN WITNESS WHEREOF, the parties have caused this Statement of Work to be executed in duplicate originals by their duly authorized representatives as of the date set forth below.

Azavar Audit Solutions, Inc

Print Name: Jason Perry

Signature:

Title: President

City of Nome, Alaska

Print Name: Glenn Steckman

Signature:

Title: City Manager



Exhibit A - Statement of Work 2

Azavar Agreement

Created by:

Tom Fagan
Azavar

Prepared for:

Bryant Hammond
City of Nome, Alaska

Exhibit A – Statement of Work 2

This Statement of Work (“Statement of Work”) is made and entered into on this 1st day of July 2022 by and between Azavar Audit Solutions, Inc.’s affiliate, Azavar Technologies Corporation, an Illinois corporation having its principal place of business at 55 East Jackson Boulevard, Suite 2100, Chicago, Illinois 60604 (“Azavar”), and the City of Nome, Alaska, a Alaska a municipal corporation having its principal place of business at PO Box 281, 102 Division St. Nome, Alaska 99762 (“Customer”). WHEREBY the parties entered into a Professional Services Agreement (“Agreement”) by signature by the parties attached hereto on 1st day of July 2022.

- 1. REVENUE ADMINISTRATION SERVICES:** In addition to the Services and work defined in the Agreement, Services shall be provided in substantial accordance with the below statements:

I. Professional Services, Ordinance Review, Analysis, and Modification: Azavar shall review Customer ordinances and shall present any recommendations (“Findings”) to Customer to maximize Customer revenues as part of the Audits, and where such Findings requires a change into the future, Azavar will only implement such change after Customer has reviewed and agreed to in writing any such change. Customer understands that Findings may include, but are not limited to, changes to technology, organizational processes, process automation, Customer communication practices, Customer governing practices, and/or updates to local ordinances or the codification thereof. Customer agrees that any Findings, whether implemented in whole or in part by Azavar or the Customer, shall be fully compensable under Section 2 of the Agreement, including wherein the Findings require any amendments to an ordinance and wherein the ordinance is changed. Customer agrees to review any Findings within thirty (30) days.

II. ii. Electronic Monitoring and Automated Management of Locally Authorized and Administered Tax/Fee and Any Other Revenues: Azavar shall provide Customer for an additional fee with Services and software to continuously monitor and manage locally authorized and administered taxes, fees, and any other revenues to ensure compliance with locally authorized taxes and fees. Services to be included by Azavar are as follows: (i) Customer will have a single Azavar point of contact for inquiries or reporting issues; (ii) Regular (weekly, semi-monthly, or monthly) status calls with the assigned Azavar project manager; (iii) Defect/Enhancement reporting and tracking tool; (iv) Project management portal. Additional Services related to the software specifically to be provided to the Customer are as follows: **Tax and Fee Administration Software Module and Services.**

1. 99.7% guaranteed system uptime (including pre-arranged system maintenance schedule);
2. Cyber liability insurance coverage and NACHA and PCI compliance;
3. Help Desk support for Customer and Customer End Users Monday through Friday, 9am-5pm CST (excluding state and federal holidays);
4. One (1) business day response time to support inquiries;
5. One (1) onsite training on application for Customer staff (onsite location, date, time, and duration to be mutually agreed to by Customer and Azavar);
6. One (1) onsite demonstration and training for Customer End Users and taxpayers (onsite location, date, time, and duration to be mutually agreed to by Customer and Azavar);
7. Report generation configured to the Customer’s requirements in collaboration between the Customer and Azavar;
8. Production of marketing material to communicate the Services and software to Customer End Users;
9. Concierge Customer Service: In the event an individual Customer End User is unable to use the Azavar Software to file and pay Customer Taxes, Azavar shall be responsible for providing manual, individual support to the individual Customer End User;
10. Delinquency reporting and regular follow up with delinquent taxpayers by Azavar Customer Service; and,
11. Setup of an on-site kiosk (optional) within Customer facilities.

Exhibit A – Statement of Work 2

2. IMPLEMENTATION AND USE OF AZAVAR SOFTWARE

2.1 Customer agrees that it shall use Azavar developed, hosted, managed, and supported software pertaining to local government revenue management, tax location management, tax filing and payment applications for locally authorized and/or administered taxes, expenses, proceeds, monies owed, or fees, (collectively “Taxes”) and revenue monitoring, management, and reporting software (“Azavar Software” or “Software”). Customer agrees that it shall, within no more than thirty days (30) from the date of execution of this Statement of Work: (a) Provide Azavar full cooperation and information necessary to immediately implement, deploy, and integrate Azavar Software for electronic filing, payment, and collection of Taxes with Customer’s existing database and/or enterprise resource planning (“ERP”) systems, wherein the Azavar Software is accessible on Customer’s official website to users of Customer’s website (“End Users”) in a live and secure production environment. Customer shall identify one (1) staff person to test the Software and provide feedback to Azavar regarding the Azavar Software on a reasonably regular basis, especially during Customer onboarding on to Azavar Software. Azavar is expressly authorized by Customer to contact and work with web, Information Technology, and/or ERP providers of Customer for the purposes of implementing and updating Azavar Software as necessary. Should Customer require additional Services for implementation, configuration, customization, or integration of Azavar Software not set forth in this Statement of Work, Azavar shall provide said professional services to Customer on a time and materials basis (Azavar’s blended hourly rate for said services is \$150.00/hour for the 2021 Calendar Year) at Azavar’s then current rate schedule; and,

2.2 Azavar shall retain all rights, at its sole discretion, to recover service fees or cost(s) from Customer and/or End Users and to set reasonable prices for Customer and/or End Users. This includes, but is not limited to, reclamation of fees for ACH/EFT/eCheck processing electronic payments and shall be included in the fee per filing set forth below or for Credit/Debit Card processing fees. End Users with returned ACH/EFT/eCheck payments shall be assessed a fee of \$25.00 by Azavar and shall be retained by Azavar. Azavar shall assess fees for processing electronic payments per transaction which shall not exceed 2.50% for Credit/Debit Card transactions absorbed by the End User Consumer and \$0.25 for ACH transactions shall be absorbed by the City of Nome.

3. END USER LICENSE AGREEMENT

3.1 Software License. Azavar hereby grants a non-exclusive license to the Customer to use the Azavar Software for the purpose of payment, filing and collection of all Taxes, as well as for collection of all additional and ancillary data generated by such collections. The Customer shall not sublet, duplicate, modify, decompile, reverse engineer, disassemble, or attempt to derive the source code of said Software. The license granted hereunder shall not imply ownership by Customer of said Software, rights of the Customer to sell the Software, or rights to use said software for the benefit of others, except as provided below in Section 3.2. Customer shall not create any derivative work or product based on or derived from the Software or documentation, or modify the Software or documentation without prior written consent of Azavar. Azavar agrees that it shall install and maintain the Software during the Initial Term and for any further term as agreed upon by the parties.

3.2 Sublicense: The license grant provided to Customer includes a limited right to allow an unlimited number of End Users to the system for the purposes of reporting, filing, and paying of all locally authorized and/or administered Taxes and revenue. Each End User shall generate a user name and password and will agree to a limited end user license agreement for accessing and using the Azavar Software for the purposes of filing, payment, and collection of Taxes and revenue due to Customer.

3.3 Customer Data: Azavar acknowledges that the data provided by the Customer (“Customer Data”) during the use and implementation of the Software is the property of the Customer. Customer authorizes Azavar to access, import, process and generate reports (“Azavar Data”) from the Customer Data with Azavar’s various proprietary systems. No confidential or otherwise sensitive information will be released. Azavar owns any rights in and to the Azavar Data, including but not limited to all Intellectual Property rights that may vest in such Azavar Data. The Azavar Data shall be made available to the Customer in a format acceptable to both the Customer and Azavar.

Exhibit A – Statement of Work 2

3.4 Duration, Fee, and Term:

3.4.1 Duration: The grant of the Software License in Section 2.1 above is provided to Customer for the Initial Term and any Renewal Terms to use, install, implement and deploy the Azavar Software at the license fee set forth below.

3.4.2 Fee: Customer shall pay a one-time onboarding service fee of twelve hundred and fifty dollars (\$1,250) upon execution of this Statement of Work. Customer shall pay Azavar a annual service/license fee of seven thousand nine hundred and fifty six dollars (\$7,956) for the distinct and unique locally authorized and/or administered Tax forms listed below and implemented within Azavar Software for the Customer's benefit upon execution of this Statement of Work, whether or not such Tax form(s) has yet been deployed to a live production environment. Billing of the service/license fee shall start upon the contract start date. Customer agrees and authorizes that Azavar shall deploy a distinct and unique license and/or Tax form for filing and collection of each, but not limited to, Customer Tax and Fee upon execution of this Statement of Work. Customer may request at any time, in writing to Azavar, that Azavar implement and deploy any additional module(s). A separate fee may be applicable for additional modules.

4. LICENSE, PERMITS, AND/OR APPROVALS

4.1 Azavar and Customer will work together to obtain such licenses, permits, and/or approvals ("Approvals") as necessary and required by law for the performance of the Services and implementation of the Azavar Software as provided in this Statement of Work. Customer shall be responsible for payment of all such fees or licenses necessary for said implementation.

5. INDEMNITY

5.1 For Azavar: Azavar shall indemnify and hold harmless Customer and its officers, officials, and employees from any liability for damage or claims for personal injury, as well as from claims of breach of confidentiality, which may arise out of the performance of the work described herein, caused in whole or in part by any negligent act or omission of Azavar, its officers, agents and employees under this Statement of Work.

6. INTELLECTUAL PROPERTY

6.1 Ownership: Azavar owns all rights in and to the Azavar Software as well as all modifications and amendments necessary for implementation of Azavar Software. In the event that it should be determined that any Azavar Software or related documentation qualifies as a "Work Made for Hire" under U.S. copyright law, then Customer will and hereby does assign to Azavar, for no additional consideration, all right, title, and interest that it may possess in such Services and related documentation including, but not limited to, all copyright and proprietary rights relating thereto. Upon request, Customer will take such steps as are reasonably necessary to enable Azavar to record such assignment. Customer will sign, upon request, any documents needed to confirm that the Services or any portion thereof is not a Work Made for Hire and/or to effectuate the assignment of its rights to Azavar.

6.2 Proprietary Information: As used herein, the term "Proprietary Information" means any information which relates to Azavar's Software, audit processes or related services, techniques, or general business processes. Customer shall hold in confidence and shall not disclose to any other party any Proprietary Information in connection with this Statement of Work, or otherwise learned or obtained by the Customer through implementation of the Azavar Software.

Exhibit A – Statement of Work 2

7. **COMPLETE AGREEMENT:** This Statement of Work and the Agreement contains the entire Agreement between the parties hereto with respect to the matters specified herein. The invalidity or unenforceability of any provision of this Statement of Work shall not affect the validity or enforceability of any other provision hereof. This Agreement shall not be amended except by a written amendment executed by the parties hereto. No delay, neglect or forbearance on the part of either party in enforcing against the other any term or condition of this Statement of Work shall either be, or be deemed to be, a waiver or in any way prejudice any right of that party under this Agreement.

IN WITNESS WHEREOF, the parties have caused this Statement of Work to be executed in duplicate originals by their duly authorized representatives as of the date set forth above.

Azavar Audit Solutions, Inc

Print Name: Jason Perry

Title: President

Signature:

City of Nome, Alaska

Print Name: Glenn Steckama

Title: City Manager

Signature:

Presented By.
City Manager

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

RESOLUTION NO. R-22-07-04

**A RESOLUTION AWARDING THE CONTRACT FOR THE XYZ ALARM SYSTEM UPGRADE
PROJECT TO NORTH STAR FIRE PROTECTION LLC**

WHEREAS, the City of Nome is the owner of real property in which Nome Community Center operates the XYZ Senior Center; and,

WHEREAS, the City of Nome is responsible for maintaining said structure; and,

WHEREAS, the alarm system in the XYZ Senior Center is in need of an upgrade; and,

WHEREAS, the City of Nome solicited bids for the project in June 2022; and,

WHEREAS, the City received two bids after the deadline and chooses to waive the deadline as all bids were received late; and,

WHEREAS, North Star Fire Protection, LLC was the low bidder with a base bid of \$67,996.35;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council award the contract for the XYZ Alarm System Upgrade Project to North Star Fire Protection LLC.

APPROVED and **SIGNED** this 25th day of July, 2022.

JOHN K. HANDELAND,
Mayor

ATTEST:

BRYANT HAMMOND,
Clerk



NOTICE OF INTENT TO AWARD

TO: Bidders of Record

PROJECT DESCRIPTION: City of Nome – XYZ Senior Center Fire Alarm Upgrade

The City of Nome has received and opened bids for the subject project. Both bids were received after the deadline due to irregularities in flights into Nome. The City chooses to waive such irregularities and accept all bids as timely received. The City of Nome intends to award the contract for the above referenced project to the lowest bidder, North Star Fire Protection, LLC for a base bid of \$67,996.35. This award is subject to approval and appropriation by the Nome City Council.

It is the intent of the City to award the contract for the work at the Nome City Council meeting scheduled on July 25, 2022, subject to the conditions stated above. Any bidder who believes the bid has been improperly awarded may file a bid protest no later than 5:00 PM on July 27, 2022.

Dated this 21st day of July, 2022

CITY OF NOME

OWNER

By


City Manager

Bidders of Record:

<u>Company</u>	<u>Representative</u>	<u>Contact Number</u>
Wolverine Supply, Inc.	Michelle Clapp	907-373-6572
North Star Fire Protection, LLC	Steve Sizemore	907-250-6302

CC: John Blee, City Engineer
Charles Cacciola, City Attorney

TO: The Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager's Report

July 21, 2022

Cruise Ships Return:

This Saturday we will have the return of our first cruise ship, the Roald Amundsen, since the fall of 2019. 700 visitors will visit Nome for one day. The cruise ship will be carrying 350 people on its arrival in Nome at 6:00am. Alaska Airlines will deliver another 350 new passengers to board the cruise ship when it departs. Building Maintenance staff has been working to make sure last-minute touches are in place to welcome cruise ship visitors back to Nome.

XYZ Building Fire Alarm Bid:

You will be asked to approve the bid to replace and update the fire alarm system in the XYZ Building. The winning bid was by North Star Fire Protection, LLC for \$67,996.35. Because of the continued supply disruptions, the winning bidder has July 1, 2023 to complete installation.

Anvil Mountain Park:

Building maintenance is replacing the old hard-plastic fence with a new wooden fence. Over the past three years the fence has been continuously vandalized. Teenagers were running against the rails to see if they could break the rails.

More Trash Cans:

The road crew is putting more trash cans out on city streets to help limit littering. These cans will be emptied regularly by city crews. We are hoping people will use these cans to discard their cigarette butts.

Visitor Center:

A new heating oil tank has finally been installed at the building. The old tank appeared to be leaking oil. However, the pipes that brought oil into the building looked to have the consistency of aluminum foil. We just found out late Friday the boiler inside the building is not operating properly. City staff is investigating.

The building has been power washed for new staining to be applied to exterior walls when the rains end.

Azavar Government Solutions:

City staff has reviewed and recommends purchasing this cloud-based software system to improve collections and reduce paperwork.

The Mini Convention Center:

With the improvements to the Mini has brought requests for improving Wi-Fi and having projectors and TVs on mobile stands. The first-year cost for improvements is estimated to be at least \$8,000.00 and a continuing cost of \$5,500.00 a year thereafter.

Additional stone is being placed around the building to fill up pot holes and to create better parking conditions on the property owned around the building by the city.

Heating Oil Tank at Mini:

The plan to replace the heating oil tank was being planned for the next fiscal year. It appears however that the tank may need to be replaced sooner. The cost to replace and install a 500 gallon is estimated to be around \$15,000. This would replace the larger 1000-gallon single walled tank.

City Banking:

With the increase in interest rates, the City should see a sharp increase in returns on city cash sitting in our checking accounts. Currently, staff is estimating an additional \$60,000.00 in revenue for the next twelve months.

Emergency Calls:

As I indicated at the last council meeting, the city has three super users of our 911 system. These super users call multiple times a day or week asking for rides from the police and the community service officer. When they don't get their way, they then call for a "fake" medical emergency.

The Common Council will have before it of Monday evening an ordinance to address this issue.

Property Abatements:

The current property abatement list is currently being updated by Cliff McHenry, the city's building inspector. This updated list will be presented to the Nome Planning Commission on August 2nd. Hopefully an initial list of 6-10 properties to begin being abated will be presented to the Council at your meeting on Monday 8/8.

Polar Pools:

At your work meeting on Monday 8/8, Mr. Bob Walker and city staff will be presenting the Polar Pools proposal for a significant upgrade of the pool. The proposal for \$481,508.00 exceeds what is currently available in city funds at \$341,000. While expensive these improvements should reduce operating costs in labor, electricity and chemicals and provide an increase measure of safety for our employees.

Unfunded School Debt:

Governor Dunleavy has signed a bill from the Alaska Legislature to reimburse the city for school constructions costs from 2017 on. While this reimbursement was discussed during budget sessions, the amount of reimbursement is \$377,248.



**NORTON SOUND
HEALTH CORPORATION**

*Providing quality health services and promoting
wellness within our people and environment.*

October 7, 2019

Attn: Nome City Council
City of Nome
PO Box 281
Nome, AK 99762

Dear Nome City Council:

Norton Sound Health Corporation really appreciates all the hard work that has gone into providing ambulance services to the community for many decades. We, like the City of Nome, are concerned about the increase in call volume that has caused a delay in response time. We have also received a letter from Kawerak voicing concerns and this has also been echoed by the Public Safety Coalition Committee over the past two months. We would like to propose a solution that will allow increased resources to be devoted to the program, while allowing the city to curb their losses.

NSHC proposes the following terms:

- 1) NSHC would become the sole, licensed provider for ambulance services for the community of Nome, with an anticipated effective date of February 1, 2020.
- 2) NSHC would negotiate and pay rent for the City of Nome's Ambulance Garage through July 1, 2020 (After July 1, 2020, NSHC will move into its new warehouse building, currently under construction).
- 3) NSHC would purchase the City of Nome's ambulance fleet at a negotiated fee.
- 4) NSHC would continue to solicit for volunteer Emergency Medical Technicians, train, and compensate with a stipend.
- 5) NSHC would create and hire two full-time positions and support a paid on-call team to manage the call volume as needed.
- 6) NSHC is willing to repurpose some of the annual subsidies paid to the City of Nome to help support the Nome Police Department.

NSHC looks forward to discussing these details with the City of Nome. I may be reached by email at agorn@nshcorp.org or by phone at 907-443-3286.

Sincerely,


Angie Gorn, CEO

T. 907.443.3311 | F. 907.443.2113 | P.O. BOX 966, NOME, ALASKA 99762-0966 | www.nortonsoundhealth.org



Date: July 7, 2022
To: Glenn Steckman, City Manager
CC: Bryant Hammond, City Clerk
Cheryl Thompson, Administrative Assistant
From: Chip Leeper, Director of Parks and Recreation
Re: Quarterly Report
Reporting Period: April 1st, 2022 – June 30th, 2022

Nome Recreation Center

With Covid-19 restrictions in the rear-view mirror I am pleased to announce that things have finally returned back to normal. With the fear of infection having passed public traffic has virtually returned to what it was pre-pandemic.

The quarter started off with a Free Kid's Day on Sunday, April 3rd. Sponsored by Kawerak's Child Advocacy Center the special event allowed any local youth free entrance in the facility in honor of April being National Child Abuse Prevention Month.

Toward the end of the month we hosted a celebration honoring the Nome-Beltz Boys' Basketball team's recent state championship. A large crowd showed up for a potluck-style dinner to show their love and support for the school's first state championship since 1984. The event was organized and put on by a cadre of local families and ardent Nanook supporters.

April also saw the return of our co-ed adult volleyball league. In a sign that things were getting back to where they used to be 10 teams (compared to 4 in the Fall Season) registered and competed in the 6-week long season.

When the dust settled longtime league participant Ban2,3,4's took home another title.

On the facilities' side of things we were finally able get the lights replaced in the weight room and main gymnasium. While the maintenance crew were on-site they were able to mount and hang a large 70' TV in the weight room.

The TV was surplus from the City Hall's upgrade of their council chamber that was done in response to the Covid-19 outbreak.

In addition, a new commercial oven/range was purchased using pandemic related grant funds. It should be on a late July barge and make it in to Nome some time in September.



A new heater was purchased to replace the broken one in the ladies' sauna. Despite being purchased the third week of May the unit has not yet arrived in Nome yet.

A myriad of issues was responsible for this ranging from staff shortages and computer problems leading to a two-week delay by the initially contracted freight company. It was then compounded by the new shipper not airfreighting the unit the entire way as quoted instead sending it from Fife, Washington to Anchorage via ship.

The final nail in the delay coffin is a back-up in flights from Northern Air Cargo who are claiming that weather and runway repair in Nome have caused them to build up a two-week backlog.

On a final positive note after more then a year of delays the main youth softball field was completed in mid-June. The youth softball season will start the second week of July.

Nome Swimming Pool

The pool is extremely short-staffed at the moment which is hampering our ability to offer regular programs. Several lifeguards have moved out of the area depleting our senior lifeguard staff.

We were able to find staff to host a few swimming parties for Nome Elementary classes at the of their school year. NACTEC safety swim classes were ongoing as well.

We were also able to hold Nome Public School's Migrant Education Swim Lessons for two weeks in May.

During the month of June, we were able to secure enough lifeguards to be able to commit to hosting Summercise. Those classes were held Monday-Thursdays from 1:30-4:30PM.

On April 19th the pool was able to accommodate a joint training exercise between the Nome Volunteer Fire Department and the United States Coast Guard.

On a final note we are in the process of trying to find the final funds needed to convert the salt disinfection system back to a traditional chlorine model. The project also includes replacing all the piping from the sand filters to the pool return feed.

In the process of doing this a fully automated system will be installed. This will hopefully allow us to realize cost savings related to both energy and chemical use. It will also allow for easier management by allow operators to make adjustments remotely.

Date: July10, 2022

To: Glenn Steckman, City Manager

CC: Bryant Hammond, City Clerk

Cheryl Thompson, Administrative Assistant

From: Cole Cushman, Public Works Supervisor

Re: Quarterly Report, Fiscal year 22 4th Quarter

Road Crew

The road crew has had a busy 4th quarter, starting with an early breakup and having some compounding drainage issues. It was found that seven on the culverts throughout town had heat trace which wasn't working. Luckily the snow melted slowly enough to prevent too much flooding and ponding. We did have some runoff damage to the roads. Immediately following breakup, the crew hit the grading and dust control. After using the last of the calcium chloride, the road crew has kept the water truck rolling on dry days and dealing with drainage issues as needed.

In addition to the normal road repair, the crew spent a couple days resurfacing the port causeway which has taken a beating in the previous few years. This involved excavating nearly a thousand yards of mucky dirt from the top, reshaping the base layer, and replacing the surface coarse with new, clean road material. The area around the causeway bridge was excavated nearly a foot and a half to correct drainage issues.

The road crew did all the normal beginning of summer activities, including U-Call, We-Haul, installing the floating docks with the Port, and getting set up to assist with burials at the Cemetery. They also replaced 16 stop signs which had been taken out over the winter through various means. Our summer hire laborer has been working for the road crew and has been keeping up with the trash cans around town and planting some flowers in the dredge buckets at the Richard Foster Building.

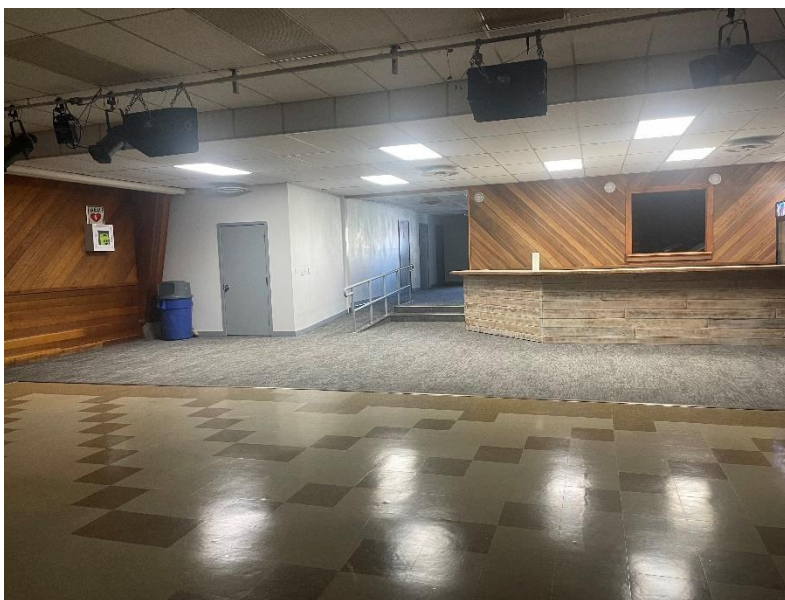


The road crew worked with building maintenance to build the fence around the kid's softball field at the Rec Center. Utilizing laborers from Seaside and some high schoolers from Jill Peter's Summer Work Program, the crews installed

over eight hundred feet of 8 foot chain link fence plus a double height backstop, painted the dugouts and benches then laid out and installed the bases.

Building Maintenance

Building Maintenance had a busy quarter carrying on with improvements to the Mini Convention Center, while keeping up with the day to day issues. As previously mentioned, Building Maintenance did a big portion of the ballfield fence, and has also replaced hundreds of lights, switching from fluorescent to LED, done some troubleshooting on the tire shredder, and got the standby generator at the public safety building to function automatically. A janitor was added to the crew, and we are trying to get our custodial program to function better.



The second freezer at the morgue was repaired this quarter. It had an ongoing freon leak which had to be located and have the fittings redone. Building maintenance has also stepped in to assist the road crew with equipment repairs a few times this quarter, including work on the vac truck.

Landfill

The landfill had a lot of catching up to do this spring after losing a significant amount of garbage from the high winds this winter and scant snow cover. To complicate things, the left track on the landfill dozer failed, forcing us to bring the Hitachi excavator out to the landfill to deal with the stacking and compaction of the winter garbage. A citizen's push to pick up garbage outside the fence, along with the fourth-grade class and a day with seaside workers took care of most of the wind-blown trash. The landfill operator has needed to modify his schedule a few times this quarter to better work with Waste Management who have had some truck and equipment problems. We are, once again putting some time into bringing the tire shredder to life. It had an electrical glitch at the transformer that NJUS repaired for us, and now we are chasing down the little interlocks in the starting system to get it powered up.

Cemetery

Conditions at the cemetery allowed us to get an earlier start than most years and the first burial was on June 11. So far this year, we have done 5 burials with two waiting in the freezers. One of the tasks we have using high schoolers in the Summer Work Program is to repair and replace grave markers which have been broken down from age, weather and muskox. So far the students have been enthusiastic about this projects and are learning some new skills as well.

Moving Forward

Public works has its eyes on the upcoming weather to get a jump on the buildings that need painted. Every chance we have, there will be painting and staining. We are working with the Rec center for making an outdoor basketball court,

currently pricing out a few options for a suitable court surface. Our hydroseeding supplies have arrived and we w hydroseeding the completed portion of the landfill and a few spots around town. It is our intention to have the area for the little kids ballfield to be completely grass. The fence around the Anvil City Playground is being replaced with a more durable version and we are almost ready to start sinking posts. Both crews have ongoing training. There is a grader class being put on by the state which will take two of our operators and an asbestos class and Hazwoper upcoming in August. And, as ever, maintenance on vehicles and equipment continues as we get ready for the next winter.

Date: June 29, 2022
To: Glenn Steckman, City Manager
From: Amy Phillips-Chan, Museum Director
CC: Bryant Hammond, City Clerk



RE: Carrie M. McLain Memorial Museum Quarterly Report (April-June 2022)

MUSEUM SUMMARY

April 1 to June 29, 2022

- **Visitor Attendance: 446**
- **Museum Sales: \$1,074.94**
- **Classroom Visits: 5**
- **Indigenous Scholar and Artist Visits: 2**
- **Local Organization Visits: 1**
- **Museum Youth Programs: 3**
- **Museum Film Programs: 2**
- **New Acquisitions to the Museum Collection: 6**
- **New Exhibits: 1**

New Additions to the Collection

The Museum received and accessioned 6 acquisitions of historical items and contemporary artwork from April – June 2022.

- **2022.8 Durand:** Three paper bills of sale titled “Alaska Reindeer Service Bill of Sale” from Teller (2) and Nome (1) dated 1917 and 1919.
- **2022.9 Erickson:** Ryder Erickson. 2022. *Beauty Full Eskimo Haircare*. Watercolor on paper. 9 x 12 in.
- **2022.10 Bering Sea Paydirt:** "Eroica Paydirt" box with a 2lb bag of gold-laden sand and dirt from the Eroica dredge sluicebox, a certificate of authenticity signed by Emily Reidel, a glass vial to store your gold, and two vinyl stickers.
- **2022.11 Olanna:** Ken Libsourne. 2007. *Ivory Carvers*. Original watercolor painting. 20 x 24 in. Framed.
- **2022.12 Lean:** An olive-green wool uniform consisting of a jacket and pants worn by Clements Nicholas "Nick" Lean (1921-2010) who served in the US Military from 1944 to 1946.
- **2022.13 DePue:** One engraved walrus ivory cribbage board. One engraved walrus ivory letter opener. Two original editions of the “Egg Island Yellow Journal” printed aboard the S.S. “Ohio” at Egg Island, Alaska, June 20 and 21, 1900. Approximately 100 photographs of early Nome (c.1900-1905) of gold mining, the Nome Nugget newspaper, Wild Goose Railroad offices, family portraits, and street scenes.



Nome resident Charlie Lean donated a WWII military uniform worn by his father Clements Nicholas "Nick" Lean (1921-2010) to the Carrie McLain Museum in June 2022. CMMM 2022.12.1

Classroom Visits

- **Ms. Katie Bourdon** and her **2nd grade class** of students enjoyed a hands-on visit to the museum on May 13 and were able to explore the exhibit *Ron Senungetuk: A Retrospective* on its last day in Nome.
- **Ms. Meghan Topkok** and her **tribal management class** visited the museum on May 19 and enjoyed a behind the scenes tour of the collections lab and storage area.
- **Three 3rd grade classes** with a total of 56 visitors (3 teachers, 7 parents, and 46 students) visited the Richard Foster Building on May 20. Students enjoyed a picnic on the lawn and then rotated through the museum, library, and cultural center.



Top: 2nd Grade students hold up a woodblock by Karen Olanna, former student of Ron Senungetuk.

Center: Tribal Management students with their teacher Ms. Topkok in front of artwork housed in the museum.

Bottom: 3rd Grade students and their teacher Mr. Brown explore the topo map in the museum.

Indigenous Artist and Scholar Visits

- Artist **Sonya Kelliher-Combs** (Inupiaq/Athabascan) visited the museum with her family on May 24 to view her artwork in the museum collection.
- Chukotkan Indigenous leader and PhD candidate in anthropology **Eduard Zdor** visited the museum on June 14 to examine cultural heritage materials related to traditional ecological knowledge and sociocultural change. You can find out more about Eduard and the critical work he is doing with and for Chukotkan Indigenous people here: <https://www.uaf.edu/gradsc.../news-events/spotlight/zdor.php>



Artist Sonya Kelliher-Combs (far right) and family with her *Hair Portraits* in the museum.



Scholar Eduard Zdor examines a Chukotkan *yaranga* (house) model.

Nome Rotary Club

- The **Nome Rotary Club** enjoyed a field trip to the Carrie McLain Museum on May 11 with lunch in the Richard Foster Room followed by a tour of the museum including a behind-the-scenes look at the *Stronger Together* and IMLS Grant projects.



The Nome Rotary Club gathers for a group photo in the special exhibit gallery featuring the exhibit *Ron Senungetuk: A Retropsective*.

Museum Summer Youth Program 2022

The Carrie McLain Memorial Museum launched its summer youth program for 2022 on June 10. The free program runs for 6 weeks and is held every Friday from June 10 to July 15 from 10:30-11:30am at the Museum. Each week participants explore objects from the museum collection, read a summer-themed book together, and engage in a hands-on activity.

The museum summer youth program is advertised at the Richard Foster Building, through Facebook, Nome Announce, local radio stations, and posted on flyers around town. The **first 3 weeks** of programming have experienced robust attendance with a total of **60 participants**.

Week 1 (June 10) An enthusiastic group of young people examined a historic hand seeder from Pilgrim Hot Springs, decided what types of things should be planted in *Curious George Plants a Seed*, planted vegetable and herb seeds in cups out on the deck, and went for a nature walk in the sunshine.

Week 2 (June 17) Participants explored historic objects from the collection related to the Midnight Sun Festival, read *Sunshine Makes the Seasons*, created a model earth to explore the effects of the sun, and used sidewalk chalk to create cheerful summer-themed drawings outside the Richard Foster Building.

Week 3 (June 24) An inquisitive group of young people did some hands-on learning about ribbon seals, walrus, and bowhead whales with objects from the collection, read together *Splat the Cat: A Whale of a Tale*, and crafted colorful mosaics from beach pottery and sea glass.





NEW EXHIBIT: *Alaska's Suffrage Star*

The Museum is hosting a traveling exhibit organized by the Alaska State Museum titled ***Alaska's Suffrage Star*** from **June 6 to September 2, 2022**. *Alaska's Suffrage Star* shares the history of women's suffrage in Alaska, explaining how local and national activism helped Alaska women citizens achieve the vote in 1913. It features reproductions of historic photographs, illustrations, and political cartoons. A children's area inside the exhibit gallery features a learning activity about the women's suffrage movement.



Museum Films

The Museum launched a **free movie program** this summer that runs from June 22 to July 27. A free film is shown every Wednesday @ 1pm in the Richard Foster Room. Movie offerings include historic films from the collection as well as more recent productions by the Smithsonian Arctic Studies Center.



JOIN US FOR...

FREE MOVIES!

AT THE **CARRIE M. MCLAIN MEMORIAL MUSEUM**
INSIDE THE **RICHARD FOSTER BUILDING**
100 WEST 7TH AVENUE, NOME, AK

DATE: EVERY WEDNESDAY FROM JUNE 22 TO JULY 27
TIME: 1:00 PM

June 22: On the Spring Ice. Walrus hunting in Gambell. 50 min
June 29: Material Traditions: Sculpting Ivory. Smithsonian Arctic Studies Center. 75 min
July 6: Knud Rasmussen, The Great Enchanter. Stories of the polar explorer. 60 min
July 13: Silent films of Nome, King Islanders dancing/boating, Reindeer herding. 49 min
July 20: Exploration Northwest. History of Nome's gold rush. 20 min
July 27: Material Traditions: Sewing Quilts. Smithsonian Arctic Studies Center. 78 min

CARRIE M. MCLAIN MUSEUM
All Children Under 12 Must Be Accompanied by an Adult.
Thank you: Qoyaaat.

CARRIE M. MCLAIN MEMORIAL MUSEUM
CALL: 907-443-6630 EMAIL: MDAVIS@NOMEALASKA.ORG



Kegoayah Kozga Library

DATE: July 5, 2022
TO: W. Glenn Steckman III, City Manager
FROM: Marguerite La Riviere, Library Director

SUBJECT: FY2022 Fourth Quarter Report

Extended Library Hours effective July 1, 2022:

The Kegoayah Kozga Public Library opened to 40 hours a week effective July 1, 2022 with the following hours:

Monday through Thursday 12:00 noon to 7:00 p.m.
Friday and Saturday 12:00 noon to 6:00 p.m.

All Library Programming returns to in-library programming June 2022:

The Kegoayah Kozga Public Library returned to all in-library programming in June. During the fourth quarter of 2022, the library welcomed 473 patron visits to its youth programming. During April and May of 2022, the library provided youth programming through curbside craft kits.

2022 Summer Reading Program:

The themes for the summer reading program this year are "Oceans of Possibilities" and "Read Beyond the Beaten Path". The library has registered over 115 youth for the summer reading program this year. We have welcomed class visits and offered youth programming including a story hour recommended for ages 3 to 7 and a youth craft and library activity program recommended for youth ages 8 to 13.

FY23 Public Library Assistance Grant:

The Library Director prepared and submitted the FY23 Public Library Assistance Grant.

Grant Duties for Other Departments by Library Director:

In addition to writing and maintaining the grants for the library, the Library Director was tasked by the Finance Director and the City Manager with the following grants:

DHSS COVID-19 Community Funding 2021 grant (up to \$171,049.82):

Prepared and submitted grant to support community COVID-19 activities and received reimbursable award of up to \$171,049.82 for the Community of Nome and all receipts were due by June 30, 2022.

DHSS COVID-19 Community Funding 2022 grant (\$68,549.87):

Prepared and submitted grant to support community COVID-19 activities. This grant was received and is a reimbursement grant and all receipts are due by June 30, 2024.



Library Quarterly Report for April, May & June 2022



2022 Summer Thursday Craft Days



10:30– 12:00 PM

At the

Kegoayah Kozga Public Library

**Any questions about age requirements,
Please call the library.**

**For ages 8–13,
adult supervision
is not required.**



Initial Parent or registration required for all programs.

Preference is given to those that register
each week in advance for our youth programs this summer.

Walk-in youth without weekly registration
will be welcomed if capacity is available.

Please contact the library to register via

Phone: 907-443-6628 or Email: jbloodgood@nomealaska.org

Any and all questions are welcome!

Preschool Story Hour

Item C.

Tuesday
July 12th, 2022
10:30 - 11:30 AM

AT THE
Kegoayah Kozga
Public Library

**Join us for Fun Stories,
playtime & at the end
Each child takes a craft kit home!**

ADULTS MUST BE ACCOMPANIED BY A CHILD
& CHILDREN MUST BE ACCOMPANIED BY AN ADULT

Preference is given to those that pre-registered
If there are more then 20 attendees, we will offer two
Shorter story sessions and pre-registered families will given a
ticket to the first story session and non-registered
families will be given a ticket to the second story session.

Walk-In Families without registration will be
Welcomed if capacity is available.

Please contact the library to register via
Phone: 907-443-6628 or Email: jbloodgood@nomealaska.org
Any and all questions are welcome!



City of Nome

Police Department

Michael Heintzelman
Chief of Police

2nd Quarter Statistical Report
April 1st – July 20th, 2022

General patrol statistics

Total Calls for Service counting keep check patrols: 3401
Of which Alcohol Related: 1027 (30%)

Total Arrests: 133
Alcohol Related: 98 (73%)

Total Charges: **389**

Total Citations: 45
- Includes all, such as MCA, traffic, NCO, etc.

Total Incidents (Reports): 223

Total Intoxicated Person's calls: 213

Total Ambulance Requests: 243

Total Fire Department Response: 21

Total Sexual Assaults: 34

Dispatch Statistics

911 calls - 197
Non-emergency calls 857

Personnel

CSO Tylor cooper temporary hire ended.
PO I, Billy Holshouser was hired.
CO II Michael Jordan resigned.
CO II Angel Mendez is moved to PT work, then ultimately resigned.
CO III Karen Ecke was promoted from CO II to CO III.
PO II Officer Martino was promoted to PO III (Corporal.)
CO I Amy Mangone was hired.

Vacancies

(3) Police Officer Spots
(2) Communications Officer

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

Vehicles

302 – Old CSO Van
Good condition, no 4wd.

679 – New Ford Expedition
Good condition. Minor wear and tear.

318 – Ford Expedition
Fair condition. Back up vehicle.

321 – Silver unmarked Explorer
Good condition. Crack in windshield.

322 – Black Explorer
Fair condition

323 – White Explorer
Fair condition, TPMS sensor bad.

481 – Ford Expedition
Fair Condition. Higher miles.

885 – F-150
Good condition

887 – F-150
Good condition, need tail-light assembly fixed.

978 - F-150
New condition.

Blue Chevy Silverado
Fair condition

Can Am Side by Side ATV 800
Good condition.

EQUIPMENT

Rifle Lockers ordered and being installed by Public Works. (June 2022)

(2) new patrol vehicles should be coming on the barge before end of season.

INVESTIGATIONS

Investigations have been working diligently to close cases.
2022 cases, 37 total, 22 completed, 15 open

RADIO PROJECT

The radio system is in dire need of replacement. Much work has been done and submitted to the city manager's office to replace a failing system. There has been no progress yet made on the radio project. Need to go forward. Still having multiple failures in communicating.

City Manager stated it was to go to bid at last public safety commission meeting, still awaiting. City Manager said was going to bring in a consultant, and still have not seen a resolution regarding the consultant and the process.

ACCREDITATION

Power DMS on-boarding was completed June 2022.

A complete overhaul of policy updates and revisions are underway. Around 40 chapters have been amended or added and going through the approval process for implementation.

Starting steps in the Nome 911 Center for accreditation as well. Worked with Public Works to ensure back up generator is to specifications and is being tested monthly as well as back up systems in the Public Safety Building.

Camera expansion system and door access readers has been approved and in the planning and ordering phase.

Other in-house checks are being conducted weekly to ensure compliance.

Multiple required annual trainings have been conducted and uploaded to Power DMS such as Anti-Harassment, PPE, Anti-Bias, and other trainings.

Digital evidence is being moved into Evidence.com, a secured cloud based storage system. Kotzebue PD also uploads their evidence and transfers to the District Attorney's Office and other agencies using this system. The District Attorney's Office's has greatly appreciated the transition into the new system.

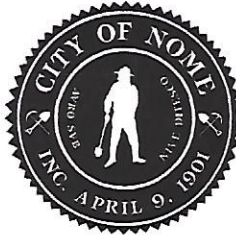
Steady progress is being made.

Nome Police Department
PO BOX 1230
Nome AK 99762
907-443-2266 fax
907-443-5262 dispatch

Mayor
John Handeland

Manager
W. Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council Item C.
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
M. Sigvanna Tapqaq
Scot Henderson

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: July 7, 2022
To: Glenn Steckman, City Manager & Bryant Hammond, City Clerk
From: Nickie Crowe, Finance Director
Subject: Financial Report @ 5/31/2022

The following financial information is a draft of the F22 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 5/31/22.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

General Fund:

F22 Revenue: \$ 11,619,234.94
F22 Expense: \$ 12,504,394.64

School Bond Fund:

F22 Revenue: \$ 281,019.54
F22 Expense: \$ 284,725.00

Special Revenue Fund:

F22 Revenue: \$ 596,379.49
F22 Expense: \$ 629,214.54

Capital Projects Fund:

F22 Revenue: \$ 155,552.50
F22 Expense: \$ 595,951.43

School Renovation & Repair Fund:

F22 Revenue: \$ 3,832.22
F22 Expense: \$ 21,494.42

Port Operating Fund

F22 Revenue: \$ 2,043,482.70
F22 Expense: \$ 935,807.64

Port Capital Projects Fund:

F22 Revenue: \$ 2,247,099.71
F22 Expense: \$ 5,649,300.05

The Finance department is in the early stages of closing FY22. We are currently working on reconciling revenue, creating salary & benefit transfers for year-end, submitting grant reporting to State & Federal entities, as well as our normal course of business in accounts payable, payroll, and accounts receivable. In September, we will begin preparing closing audit entries. Updated F22 Financials, through 6/30/22, will be submitted to the Council in early September. A full financial recap of F22 should be available in November 2022.

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	3,810,876.00	20,135.02	3,666,314.47	144,561.53	96.2
11.3310.0002 Personal Property Tax	499,215.46	871.68	471,529.03	27,686.43	94.5
11.3310.0005 Sales Tax	6,000,000.00	365,900.60	4,904,542.34	1,095,457.66	81.7
11.3310.0006 Hotel/Motel Tax	160,000.00	9,351.48	144,216.60	15,783.40	90.1
11.3310.0007 Sales Tax - Other	7,000.00	723.06	5,776.26	1,223.74	82.5
11.3310.0008 Sales Tax - AK Remote Sellers	.00	34,408.38	310,570.02	(310,570.02)	.0
Total GENERAL TAX COLLECTIONS	10,477,091.46	431,390.22	9,502,948.72	974,142.74	90.7
<u>TAX PENALTIES & INTEREST</u>					
11.3319.0001 Real Property-Penalty	47,500.00	1,674.64	45,563.75	1,936.25	95.9
11.3319.0002 Real Property-Interest	22,500.00	1,952.46	19,016.41	3,483.59	84.5
11.3319.0003 Personal Property-Penalty	4,500.00	5.00	4,180.38	319.62	92.9
11.3319.0004 Personal Property-Interest	1,750.00	93.21	1,736.60	13.40	99.2
11.3319.0005 Sales Tax-Penalty	7,000.00	263.52	9,054.08	(2,054.08)	129.3
11.3319.0006 Sales Tax-Interest	2,000.00	27.15	1,897.31	102.69	94.9
Total TAX PENALTIES & INTEREST	85,250.00	4,015.98	81,448.53	3,801.47	95.5
<u>PERMITS LICENSES & FEES</u>					
11.3320.0001 Vehicle/ATV License	30,000.00	1,150.00	21,598.84	8,401.16	72.0
11.3320.0002 Chauffeur License	1,000.00	.00	675.00	325.00	67.5
11.3320.0003 Animal License/Clinic	6,000.00	270.00	3,865.00	2,135.00	64.4
11.3320.0004 Election Candidate Fees	200.00	.00	200.00	.00	100.0
11.3320.0005 Health & Sanitation Cert	270.00	.00	260.00	10.00	96.3
11.3320.0006 Sales Tax Collection Lcns	25.00	.00	25.00	.00	100.0
11.3320.0007 Business Lcns: Transient, Other	1,500.00	.00	1,735.00	(235.00)	115.7
11.3320.0008 Bed Tax Collection License	30.00	.00	30.00	.00	100.0
11.3320.0009 Nome Landfill Maint Fees	320,000.00	25,201.37	263,772.36	56,227.64	82.4
11.3320.0011 Taxi Vehicle License Fee	600.00	.00	600.00	.00	100.0
11.3320.0012 Pull Tab Sales License	1,300.00	.00	1,100.00	200.00	84.6
11.3320.0013 Resale Certificate	3,300.00	.00	3,750.00	(450.00)	113.6
11.3320.0014 Moving, Land Use, Demo Permits	2,500.00	335.48	845.96	1,654.04	33.8
11.3320.0015 Building Permits	20,000.00	969.56	16,234.82	3,765.18	81.2
11.3320.0016 Mechanical/Electric Permit	300.00	.00	573.10	(273.10)	191.0
11.3320.0017 Remodeling Permit	35,000.00	1,536.75	18,517.36	16,482.64	52.9
11.3320.0018 Excavation/Fill Permit	1,750.00	125.00	1,297.05	452.95	74.1
11.3320.0020 Cemetery Fees	7,000.00	1,125.00	4,975.00	2,025.00	71.1
Total PERMITS LICENSES & FEES	430,775.00	30,713.16	340,054.49	90,720.51	78.9

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>					
11.3335.0001 Dept Rev Liquor Licenses	10,000.00	.00	12,900.00	(2,900.00)	129.0
11.3335.0005 Muni Assist - Rev Sharing	90,967.72	.00	90,967.72	.00	100.0
11.3335.0020 Dept Ed OWL Internet	2,040.00	.00	2,040.00	.00	100.0
Total SHARED REV/MUNI ASSISTANCE	103,007.72	.00	105,907.72	(2,900.00)	102.8
<u>PMT IN LIEU OF TAX/ PILOT</u>					
11.3336.0005 PILT Unorganized Areas	523,215.18	.00	523,215.18	.00	100.0
11.3336.0006 Nome Joint Utility PILT	250,000.00	.00	125,000.00	125,000.00	50.0
11.3336.0007 Port of Nome PILT	66,767.40	.00	66,767.40	.00	100.0
11.3336.0008 Nome School PILT	576.58	576.58	576.58	.00	100.0
11.3336.0009 Nome Eskimo Comm PILT	1,500.00	.00	.00	1,500.00	.0
11.3336.0010 Bering Vue PILT	24,000.00	.00	.00	24,000.00	.0
11.3336.0011 Bering Strts Reg Housing PILT	30,000.00	34,113.20	34,113.20	(4,113.20)	113.7
Total PMT IN LIEU OF TAX/ PILOT	896,059.16	34,689.78	749,672.36	146,386.80	83.7
<u>CHARGE FOR SERVICES</u>					
11.3340.0001 Abatement/Foreclosure Fees	2,000.00	.00	.00	2,000.00	.0
Total CHARGE FOR SERVICES	2,000.00	.00	.00	2,000.00	.0
<u>COPIES, PLAT, COURT FEES</u>					
11.3341.0001 Maps,Copies,Apparel,Pubs	1,500.00	2.86	1,095.44	404.56	73.0
11.3341.0002 Variance, Plats, Zoning,Vacant	750.00	500.00	575.00	175.00	76.7
11.3341.0003 Banking/ NSF Check Fees	35.00	.00	.00	35.00	.0
11.3341.0004 Notary Fee	20.00	.00	.00	20.00	.0
11.3341.0005 Credit Card Service Fees	.00	.00	.39	(.39)	.0
Total COPIES, PLAT, COURT FEES	2,305.00	502.86	1,670.83	634.17	72.5
<u>PUBLIC SAFETY SPECIAL SVS</u>					
11.3342.0001 Police Services, Protective	2,500.00	.00	250.00	2,250.00	10.0
11.3342.0003 Prints,Photos,Reports	1,500.00	65.00	1,365.00	135.00	91.0
11.3342.0004 Alarm Monitor User Fees	600.00	.00	.00	600.00	.0
11.3342.0005 Ambulance Fees/NSHC	350,000.00	33,010.50	265,646.50	84,353.50	75.9
11.3342.0006 Ambulance Accts - Contract Adj	(150,000.00)	(8,337.70)	(131,307.95)	(18,692.05)	(87.5)
Total PUBLIC SAFETY SPECIAL SVS	204,600.00	24,737.80	135,953.55	68,646.45	66.5

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>						
11.3347.0001	NRC Passes	50,000.00	15,125.23	66,980.68	(16,980.68)	134.0
11.3347.0003	NRC Open Bowling	1,500.00	361.86	1,180.92	319.08	78.7
11.3347.0004	NRC League Bowling	1,000.00	.00	.00	1,000.00	.0
11.3347.0005	NRC Shoe Rental	200.00	30.28	148.37	51.63	74.2
11.3347.0006	NRC Admissions	29,500.00	5,598.53	32,364.86	(2,864.86)	109.7
11.3347.0010	NRC Equipment Rent	1,500.00	62.81	1,101.24	398.76	73.4
11.3347.0011	NRC Court & Gym Rental	15,000.00	3,080.94	31,794.44	(16,794.44)	212.0
11.3347.0012	NRC Membership Fees	25,000.00	1,996.03	19,443.59	5,556.41	77.8
11.3347.0013	NRC Locker Rental	2,750.00	180.95	2,964.75	(214.75)	107.8
11.3347.0015	NRC Sponsor Fees	3,250.00	1,428.57	4,750.01	(1,500.01)	146.2
11.3347.0016	NRC Player Fees	5,000.00	1,476.19	6,052.36	(1,052.36)	121.1
11.3347.0017	NRC Youth Activity Fees	2,750.00	.00	.00	2,750.00	.0
11.3347.0018	NRC Resale - Food, Vending, Sp	11,500.00	967.58	12,324.59	(824.59)	107.2
11.3347.0019	NRC Bowling Lane Rental	1,000.00	259.05	1,159.05	(159.05)	115.9
11.3347.0020	NRC Bowling/Dining Fac Rental	3,500.00	.00	3,500.00	.00	100.0
Total RECREATION		153,450.00	30,568.02	183,764.86	(30,314.86)	119.8
<u>NOME SWIMMING POOL</u>						
11.3348.0001	Pool Passes	2,500.00	95.24	1,291.38	1,208.62	51.7
11.3348.0006	Pool Admissions	2,250.00	874.57	3,590.31	(1,340.31)	159.6
11.3348.0009	Pool Swim Programs/Lessons	1,750.00	.00	3.80	1,746.20	.2
11.3348.0010	Pool Equipment Rental	500.00	31.43	388.57	111.43	77.7
11.3348.0011	Pool Facility Rental	11,000.00	493.80	11,000.18	(.18)	100.0
11.3348.0013	Pool Locker Rental	900.00	.00	442.85	457.15	49.2
11.3348.0014	Pool Resale - Food, Equipment	1,500.00	100.95	1,030.61	469.39	68.7
Total NOME SWIMMING POOL		20,400.00	1,595.99	17,747.70	2,652.30	87.0
<u>CULTURE</u>						
11.3350.0002	Library Use Fees, Copies	500.00	.00	437.62	62.38	87.5
11.3350.0004	Museum Admissions	.00	.00	410.00	(410.00)	.0
11.3350.0005	Museum Concessions	4,000.00	360.97	4,646.68	(646.68)	116.2
Total CULTURE		4,500.00	360.97	5,494.30	(994.30)	122.1
<u>FINES & FORFEITURES</u>						
11.3351.0001	Police & Court Fines	3,000.00	50.00	1,771.00	1,229.00	59.0
11.3351.0002	Animal Fine,Dispose,Adoption	1,500.00	.00	.00	1,500.00	.0
11.3351.0003	Library Fine, ILL Return Fee	125.00	.00	.00	125.00	.0
Total FINES & FORFEITURES		4,625.00	50.00	1,771.00	2,854.00	38.3

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT & INTEREST EARNING</u>					
11.3361.0003 Interest Income	3,500.00	477.86	4,143.34	(643.34)	118.4
11.3361.0004 Interest Earn Slf Ins/Eq	750.00	41.09	696.69	53.31	92.9
11.3361.0009 Interest Earn Landfill \$\$	3,500.00	137.89	3,210.01	289.99	91.7
11.3361.0013 Interest Earn PERS Reserve	500.00	101.51	694.29	(194.29)	138.9
Total INVESTMENT & INTEREST EARNING	8,250.00	758.35	8,744.33	(494.33)	106.0
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental/Use	1,000.00	55.00	275.00	725.00	27.5
11.3363.0003 Building Rental MCC	10,000.00	605.00	8,400.75	1,599.25	84.0
11.3363.0005 Building Rental Old St Joe	10,000.00	384.81	6,437.52	3,562.48	64.4
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	1.00	.00	100.0
11.3363.0009 Nome Cablevision Lease	10,000.00	.00	10,000.00	.00	100.0
11.3363.0012 FAA New Zealand Instru LS	1,806.39	.00	1,806.39	.00	100.0
11.3363.0013 FAA Newton Peak Lease	125.00	.00	125.00	.00	100.0
11.3363.0015 Recycle Center Royalty	.00	.00	2,495.16	(2,495.16)	.0
11.3363.0017 Rent/Lease	135,100.00	11,241.66	123,328.26	11,771.74	91.3
Total BLDG, EQUIP, LAND LEASE RENTS	168,032.39	12,286.47	152,869.08	15,163.31	91.0
<u>DONATIONS & CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	500.00	.00	1,227.00	(727.00)	245.4
11.3365.0002 Donations - Library	7,500.00	.00	7,500.00	.00	100.0
11.3365.0008 Contrib NVFD Equip,Fireworks	5,000.00	.00	5,000.00	.00	100.0
11.3365.0011 Donations-Belmont Pt Cemetery	100.00	.00	100.00	.00	100.0
11.3365.0014 Donations - Public Safety, EMS	40,000.00	.00	17,900.00	22,100.00	44.8
11.3365.0019 Donations - Clean Up	1,000.00	.00	.00	1,000.00	.0
Total DONATIONS & CONTRIBUTIONS	54,100.00	.00	31,727.00	22,373.00	58.7
<u>SALE OF GENERAL FIXED ASSETS</u>					
11.3392.0001 Sale of Property/Easement	292,960.47	.00	292,960.47	.00	100.0
11.3392.0002 Sale of Equipment, Supply,Ins	6,500.00	.00	6,500.00	.00	100.0
Total SALE OF GENERAL FIXED ASSETS	299,460.47	.00	299,460.47	.00	100.0
<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9998 Fund Bal Approp Equip/Vehicle	242,074.95	.00	.00	242,074.95	.0
11.3999.9999 Fund Balance Appropriation	1,458,141.58	.00	.00	1,458,141.58	.0
Total FUND BALANCE APPROPRIATION	1,700,216.53	.00	.00	1,700,216.53	.0

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
Total Fund Revenue	14,614,122.73	571,669.60	11,619,234.94	2,994,887.79	79.5

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	4,500.00	375.00	4,075.00	.00	425.00	90.6
11.6110.1421 Health Insurance-Mayor&Council	50,410.78	4,272.10	50,410.78	.00	.00	100.0
11.6110.1431 Life Insurance-Mayor&Council	830.13	69.94	830.13	.00	.00	100.0
11.6110.1441 FICA/Medicare- Mayor & Council	344.25	28.72	312.09	.00	32.16	90.7
11.6110.1461 PERS - Mayor & Council	649.00	27.50	346.50	.00	302.50	53.4
11.6110.1471 Workers' Comp Insurance	14.40	.00	14.40	.00	.00	100.0
11.6110.1530 Property/Building Insurance	1,043.00	.00	1,043.00	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	35,606.40	.00	35,606.40	.00	.00	100.0
11.6110.1850 Lobbying	21,750.00	4,000.00	20,500.00	250.00	1,000.00	95.4
11.6110.1870 Other Professional/Contract Sv	2,300.00	67.82	1,605.74	.00	694.26	69.8
11.6110.1930 Expense Account	500.00	.00	.00	.00	500.00	.0
11.6110.1940 Advertising	200.00	.00	306.00	.00	(106.00)	153.0
11.6110.2010 Communications	851.00	416.00	741.44	.00	109.56	87.1
11.6110.2012 Computer Network/Hardware/Soft	1,500.00	89.22	89.22	.00	1,410.78	6.0
11.6110.2020 Dues & Memberships	4,601.00	.00	4,601.00	.00	.00	100.0
11.6110.2030 Travel & Training - Mayor	5,000.00	.00	.00	.00	5,000.00	.0
11.6110.2031 Travel & Training - Council	4,500.00	.00	650.00	.00	3,850.00	14.4
11.6110.2070 Office Supplies	300.00	.00	.00	.00	300.00	.0
11.6110.2071 Operating Supplies	2,200.00	64.31	1,342.89	65.27	791.84	64.0
11.6110.3010 Sponsorship/Donation/Contrib	15,000.00	.00	21,000.00	.00	(6,000.00)	140.0
11.6110.4050 Small Tools & Equipment	100.00	.00	.00	.00	100.00	.0
11.6110.7005 Building Maint Contracts	100.00	446.25	476.25	.00	(376.25)	476.3
11.6110.7010 Bldg Maint Materials & Supply	500.00	.00	1,630.29	63.75	(1,194.04)	338.8
11.6110.7011 Janitorial Services & Supplies	1,231.25	.00	1,084.74	.00	146.51	88.1
11.6110.7021 Utilities - Electric	5,000.00	513.09	5,006.67	.00	(6.67)	100.1
11.6110.7022 Utilities - Water	550.00	43.35	495.45	.00	54.55	90.1
11.6110.7023 Utilities - Sewer	250.00	18.60	226.95	.00	23.05	90.8
11.6110.7024 Utilities - Garbage	225.00	18.97	196.73	.00	28.27	87.4
11.6110.7025 Utilities - Heat	3,300.00	207.19	3,004.97	.00	295.03	91.1
Total ** LEGISLATIVE **	163,356.21	10,658.06	155,596.64	379.02	7,380.55	95.5

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ADMINISTRATION **						
11.6210.1101	Salaries - City Mngr	158,000.00	11,703.07	141,016.76	.00	16,983.24 89.3
11.6210.1102	Salaries - Executive Asst, HR	147,161.00	11,742.53	130,133.32	.00	17,027.68 88.4
11.6210.1103	Salaries - Finance	277,383.60	32,641.58	291,075.94	.00 (	13,692.34) 104.9
11.6210.1201	Salaries - Overtime	6,000.00	419.43	6,095.58	.00 (	95.58) 101.6
11.6210.1411	Accrued Personal Lv * Mgr	4,827.60	.00	2,682.00	.00	2,145.60 55.6
11.6210.1412	Accrued Personal Lv Admst/HR	1,000.00	.00	.00	.00	1,000.00 .0
11.6210.1413	Accrued Personal Lv Finance	12,189.25	.00	12,392.33	.00 (	203.08) 101.7
11.6210.1421	Health Insurance - Admin	116,295.91	11,239.74	127,636.49	.00 (	11,340.58) 109.8
11.6210.1431	Life Insurance - Admin	755.08	67.21	839.19	.00 (	84.11) 111.1
11.6210.1441	FICA/Medicare - Admin	46,325.45	4,323.09	44,146.50	.00	2,178.95 95.3
11.6210.1461	PERS - Admin	120,905.50	11,589.60	119,869.68	.00	1,035.82 99.1
11.6210.1471	Workers' Comp Ins - Admin	1,721.25	.00	1,720.91	.00	.34 100.0
11.6210.1520	Vehicle Insurance	909.00	.00	909.00	.00	.00 100.0
11.6210.1530	Property/Building Insurance	2,086.00	.00	2,086.00	.00	.00 100.0
11.6210.1540	Public Official Insurance/Bond	750.00	.00	750.00	.00	.00 100.0
11.6210.1810	Audit/Accounting	30,000.00	.00	29,462.54	.00	537.46 98.2
11.6210.1830	Legal Services	26,500.00	915.12	26,179.67	.00	320.33 98.8
11.6210.1870	Other Professional/Contract Sv	47,000.00	947.58	13,817.03	668.33	32,514.64 30.8
11.6210.1940	Advertising	5,000.00	.00	2,819.45	.00	2,180.55 56.4
11.6210.1950	Buildings/Land Rental	6,053.33	500.00	5,565.99	.00	487.34 92.0
11.6210.2010	Communications	7,000.00	164.50	4,422.15	131.38	2,446.47 65.1
11.6210.2012	Computer Network/Hardware/Soft	4,000.00	179.21	2,023.29	.00	1,976.71 50.6
11.6210.2020	Dues & Memberships	2,600.00	.00	808.00	399.00	1,393.00 46.4
11.6210.2030	Travel & Training - Admin	7,200.00	.00	7,150.58	.00	49.42 99.3
11.6210.2031	Travel & Training - Finance	3,000.00	.00	1,260.89	.00	1,739.11 42.0
11.6210.2070	Office Supplies	3,500.00	704.80	2,201.38	426.19	872.43 75.1
11.6210.2071	Operating Supplies	16,500.00	1,494.52	15,028.85	688.00	783.15 95.3
11.6210.3010	Sponsorship/Donation/Contrib	6,000.00	1,166.83	1,791.83	3,362.80	845.37 85.9
11.6210.4010	Gas & Oil Supplies	700.00	.00	493.37	.00	206.63 70.5
11.6210.4020	Vehicle/Eq Parts & Supply	1,500.00	.00	189.08	.00	1,310.92 12.6
11.6210.4030	Vehicle/Eq Maintenance	1,500.00	.00	.00	.00	1,500.00 .0
11.6210.4040	Vehicle Regis & Permits	20.00	.00	10.00	.00	10.00 50.0
11.6210.7005	Building Maint Contracts	200.00	892.50	952.50	.00 (	752.50) 476.3
11.6210.7010	Bldg Maint Materials & Supply	3,000.00	.00	3,330.57	127.50 (	458.07) 115.3
11.6210.7011	Janitorial Services & Supplies	2,450.00	.00	2,263.41	.00	186.59 92.4
11.6210.7021	Utilities - Electric	10,000.00	1,026.20	10,013.38	.00 (	13.38) 100.1
11.6210.7022	Utilities - Water	1,100.00	86.70	990.90	.00	109.10 90.1
11.6210.7023	Utilities - Sewer	500.00	37.21	453.95	.00	46.05 90.8
11.6210.7024	Utilities - Garbage	450.00	37.93	393.41	.00	56.59 87.4
11.6210.7025	Utilities - Heat	6,600.00	414.41	6,010.00	.00	590.00 91.1
11.6210.7540	Banking / Credit Card Fees	1,000.00	75.66	289.30	.00	710.70 28.9
Total ** ADMINISTRATION **		1,089,682.97	92,369.42	1,019,275.22	5,803.20	64,604.55 94.1

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** INFORMATION TECHNOLOGY **						
11.6211.1103 Salaries - IT	28,993.23	3,211.80	24,736.15	.00	4,257.08	85.3
11.6211.1201 Salaries - Overtime	3,000.00	.00	1,293.41	.00	1,706.59	43.1
11.6211.1411 Accrued Personal Leave - IT	904.72	.00	93.44	.00	811.28	10.3
11.6211.1421 Health Insurance - IT	4,026.56	161.68	4,232.84	.00 (	206.28)	105.1
11.6211.1431 Life Insurance - IT	32.16	2.18	34.95	.00 (	2.79)	108.7
11.6211.1441 FICA/Medicare - IT	2,447.48	245.72	1,988.36	.00	459.12	81.2
11.6211.1461 PERS - IT	4,383.30	706.60	4,727.80	.00 (	344.50)	107.9
11.6211.1471 Workers' Comp Insurance - IT	147.13	.00	284.65	.00 (	137.52)	193.5
11.6211.1870 Other Professional/Contract Sv	165,000.00	13,098.94	119,376.30	5,772.40	39,851.30	75.9
11.6211.2010 Communications	290.00	.00	218.07	.00	71.93	75.2
11.6211.2012 Computer Network/Hardware/Soft	38,200.00	2,080.00	26,432.23	7,121.42	4,646.35	87.8
11.6211.2071 Operating Supplies	500.00	.00	556.12	.00 (	56.12)	111.2
11.6211.8030 Machinery & Equipment	35,000.00	9,240.00	10,060.00	.00	24,940.00	28.7
Total ** INFORMATION TECHNOLOGY	282,924.58	28,746.92	194,034.32	12,893.82	75,996.44	73.1

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CITY CLERK **							
11.6220.1101	Salaries - City Clerk	107,743.27	8,429.12	95,521.06	.00	12,222.21	88.7
11.6220.1102	Salaries - Deputy Clerk	58,505.18	7,322.64	55,486.64	.00	3,018.54	94.8
11.6220.1103	Salaries - Clerk Staff	146,072.96	13,267.07	119,256.29	.00	26,816.67	81.6
11.6220.1201	Salaries - Overtime	12,500.00	467.95	11,021.42	.00	1,478.58	88.2
11.6220.1411	Accrued Personal Lv-City Clerk	6,872.66	.00	.00	.00	6,872.66	.0
11.6220.1421	Health Insurance - City Clerk	35,676.80	4,199.80	36,458.92	.00 (	782.12)	102.2
11.6220.1431	Life Insurance - City Clerk	460.00	46.00	460.00	.00	.00	100.0
11.6220.1441	FICA/Medicare - City Clerk	24,848.84	2,255.74	20,175.59	.00	4,673.25	81.2
11.6220.1461	PERS - City Clerk	59,429.00	6,157.11	50,056.27	.00	9,372.73	84.2
11.6220.1471	Workers' Comp Ins - City Clerk	864.00	.00	864.00	.00	.00	100.0
11.6220.1530	Property/Building Insurance	1,043.00	.00	1,043.00	.00	.00	100.0
11.6220.1540	Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830	Legal Services	10,000.00	6,598.50	11,033.50	.00 (	1,033.50)	110.3
11.6220.1840	Survey/Appraisal Services	45,000.00	29,923.00	41,923.00	.00	3,077.00	93.2
11.6220.1870	Other Professional/Contract Sv	53,430.40	1,489.63	33,673.57	14,253.34	5,503.49	89.7
11.6220.1920	Election Expenses	9,000.00	.00	8,397.44	37.16	565.40	93.7
11.6220.1940	Advertising	5,000.00	89.24	1,135.76	110.76	3,753.48	24.9
11.6220.2010	Communications	1,500.00	.00	898.79	.00	601.21	59.9
11.6220.2012	Computer Network/Hardware/Soft	2,500.00	665.73	2,907.73	1,388.42 (	1,796.15)	171.9
11.6220.2020	Dues & Memberships	525.00	70.00	540.00	.00 (	15.00)	102.9
11.6220.2030	Travel, Training & Related Cost	4,500.00	.00	3,138.00	946.41	415.59	90.8
11.6220.2070	Office Supplies	3,000.00	.00	1,289.17	.00	1,710.83	43.0
11.6220.2071	Operating Supplies	10,000.00	2,704.88	9,537.97	1,912.18 (	1,450.15)	114.5
11.6220.2073	Resale Supplies	500.00	.00	.00	.00	500.00	.0
11.6220.3010	Sponsorship/Donation/Contribut	500.00	.00	.00	.00	500.00	.0
11.6220.4050	Small Tools & Equipment	100.00	.00	.00	.00	100.00	.0
11.6220.7005	Building Maint Contracts	100.00	446.25	476.25	.00 (	376.25)	476.3
11.6220.7010	Bldg Maint Materials & Supply	400.00	.00	1,630.27	63.75 (	1,294.02)	423.5
11.6220.7011	Janitorial Services & Supplies	1,350.00	.00	1,084.75	.00	265.25	80.4
11.6220.7021	Utilities - Electric	5,000.00	513.09	5,006.66	.00 (	6.66)	100.1
11.6220.7022	Utilities - Water	550.00	43.35	495.45	.00	54.55	90.1
11.6220.7023	Utilities - Sewer	250.00	18.61	227.00	.00	23.00	90.8
11.6220.7024	Utilities - Garbage	225.00	18.96	196.68	.00	28.32	87.4
11.6220.7025	Utilities - Heat	3,400.00	207.20	3,004.99	.00	395.01	88.4
11.6220.7530	Cash - Over/Short	50.00 (	5.00)	.80	.00	49.20	1.6
11.6220.7540	Banking / Credit Card Fees	10.00	5.00	20.00	.00 (	10.00)	200.0
Total ** CITY CLERK **		611,656.11	84,933.87	517,710.97	18,712.02	75,233.12	87.7

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PLANNING & ENGINEERING **						
11.6230.1101 Salaries - Building Inspector	46,909.00	3,515.31	38,506.22	.00	8,402.78	82.1
11.6230.1301 Stipends - Planning Commission	3,360.00	.00	2,520.00	.00	840.00	75.0
11.6230.1421 Health Insurance - P & E	978.30	.00	978.30	.00	.00	100.0
11.6230.1431 Life Insurance - P & E	13.16	.00	13.16	.00	.00	100.0
11.6230.1441 FICA/Medicare - P & E	3,588.54	268.92	2,945.79	.00	642.75	82.1
11.6230.1461 PERS - P & E	10,319.98	773.38	8,662.27	.00	1,657.71	83.9
11.6230.1471 Workers' Comp Ins - P & E	2,298.54	.00	2,298.54	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	2,545.00	36,706.55	3,293.45	.00	100.0
11.6230.1830 Legal Services	250.00	.00	.00	.00	250.00	.0
11.6230.1870 Other Professional/Contract Sv	37,250.00	31.30	17,604.47	.00	19,645.53	47.3
11.6230.1940 Advertising	800.00	390.00	1,643.50	.00	(843.50)	205.4
11.6230.2010 Communications	575.00	.00	463.96	.00	111.04	80.7
11.6230.2012 Computer Network/Hardware/Soft	2,000.00	.00	.00	513.42	1,486.58	25.7
11.6230.2020 Dues & Memberships	800.00	.00	342.00	.00	458.00	42.8
11.6230.2030 Travel, Training & Related Cost	4,500.00	.00	2,560.26	.00	1,939.74	56.9
11.6230.2070 Office Supplies	500.00	.00	.00	.00	500.00	.0
11.6230.2071 Operating Supplies	2,000.00	12.28	1,319.75	68.00	612.25	69.4
11.6230.4010 Gas & Oil Supplies	750.00	.00	237.22	.00	512.78	31.6
11.6230.4020 Vehicle/Eq Parts & Supply	500.00	.00	30.93	.00	469.07	6.2
11.6230.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6230.4040 Vehicle Regis & Permits	10.00	.00	10.00	.00	.00	100.0
11.6230.4070 Demolition/Abatement	3,000.00	.00	.00	.00	3,000.00	.0
Total ** PLANNING & ENGINEERING *	161,320.52	7,536.19	117,260.92	3,874.87	40,184.73	75.1

City of Nome
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** POLICE **						
11.6310.1101 Salaries - Chief of Police	125,435.53	9,563.22	111,195.91	.00	14,239.62	88.7
11.6310.1102 Salaries - Officers	728,909.53	101,598.04	669,344.21	.00	59,565.32	91.8
11.6310.1103 Salaries - Dispatch	449,144.47	48,331.39	397,144.21	.00	52,000.26	88.4
11.6310.1104 Salaries - Other Staff	188,718.33	20,145.83	154,293.95	.00	34,424.38	81.8
11.6310.1105 Salaries-Community Sv Officer	65,619.68	15,687.06	79,336.42	.00 (	13,716.74)	120.9
11.6310.1106 Salaries - Investigators	93,176.15	10,291.04	94,997.14	.00 (	1,820.99)	102.0
11.6310.1201 Salaries - Officer Overtime	120,000.00	16,522.85	135,950.65	.00 (	15,950.65)	113.3
11.6310.1202 Salaries - Dispatch Overtime	40,000.00	5,090.39	47,905.02	.00 (	7,905.02)	119.8
11.6310.1411 Accrued Personal Leave - NPD	36,804.21	.00	34,959.07	.00	1,845.14	95.0
11.6310.1421 Health Insurance - NPD	306,709.93	28,717.31	289,884.02	.00	16,825.91	94.5
11.6310.1431 Life Insurance - NPD	2,691.01	231.58	2,581.48	.00	109.53	95.9
11.6310.1441 FICA/Medicare - NPD	140,286.19	17,383.14	132,130.17	.00	8,156.02	94.2
11.6310.1461 PERS - NPD	369,175.00	42,023.51	332,659.07	.00	36,515.93	90.1
11.6310.1471 Workers' Comp Insurance - NPD	47,633.42	.00	51,145.90	.00 (	3,512.48)	107.4
11.6310.1520 Vehicle Insurance	11,801.04	.00	11,801.04	.00	.00	100.0
11.6310.1530 Property/Building Insurance	12,707.11	.00	12,707.11	.00	.00	100.0
11.6310.1550 Liability Insurance	113,461.00	.00	113,461.00	.00	.00	100.0
11.6310.1830 Legal Services	12,000.00	.00	9,072.00	.00	2,928.00	75.6
11.6310.1870 Other Professional/Contract Sv	26,000.00	2,177.24	20,759.73	401.50	4,838.77	81.4
11.6310.1940 Advertising	2,000.00	.00	1,031.90	227.98	740.12	63.0
11.6310.1950 Buildings/Land Rental	33,653.00	2,800.00	30,866.00	2,300.00	487.00	98.6
11.6310.2010 Communications	17,500.00	699.50	15,478.58	40.98	1,980.44	88.7
11.6310.2012 Computer Network/Hardware/Soft	35,000.00	89.21	23,994.40	1,440.00	9,565.60	72.7
11.6310.2020 Dues & Memberships	1,200.00	2,477.00	3,142.00	.00 (	1,942.00)	261.8
11.6310.2030 Travel, Training & Related Cost	45,000.00	1,157.00	26,515.44	100.00	18,384.56	59.2
11.6310.2040 Uniform/Clothing	22,000.00	3,515.83	10,569.33	2,455.42	8,975.25	59.2
11.6310.2070 Office Supplies	4,000.00	.00	3,257.92	140.88	601.20	85.0
11.6310.2071 Operating Supplies	18,000.00	1,067.34	15,395.17	1,875.94	728.89	96.0
11.6310.2120 Firearms & Ammunition	25,000.00	8,222.10	19,641.22	.00	5,358.78	78.6
11.6310.2130 Impound Fee Expense	1,000.00	.00	.00	.00	1,000.00	.0
11.6310.2140 Investigations	10,000.00	1,090.51	3,845.22	.00	6,154.78	38.5
11.6310.2704 Recruitment	20,000.00	1,941.04	10,500.66	7,560.00	1,939.34	90.3
11.6310.4010 Gas & Oil Supplies	20,000.00	2,405.57	20,274.75	.00 (	274.75)	101.4
11.6310.4020 Vehicle/Eq Parts & Supply	30,000.00	3,526.45	22,754.22	822.03	6,423.75	78.6
11.6310.4030 Vehicle/Eq Maintenance	27,000.00	3,862.75	14,814.20	350.00	11,835.80	56.2
11.6310.4040 Vehicle Regis & Permits	250.00	.00	105.00	.00	145.00	42.0
11.6310.4050 Small Tools & Equipment	14,500.00	.00	5,938.92	12,772.89 (	4,211.81)	129.1
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	89.12	.00	410.88	17.8
11.6310.7005 Building Maint Contracts	1,250.00	.00	627.80	.00	622.20	50.2
11.6310.7010 Bldg Maint Materials & Supply	2,500.00	399.89	4,193.11	128.48 (	1,821.59)	172.9
11.6310.7011 Janitorial Services & Supplies	1,000.00	.00	144.21	.00	855.79	14.4
11.6310.7021 Utilities - Electric 73%	40,000.00	3,209.61	38,222.31	.00	1,777.69	95.6
11.6310.7022 Utilities - Water 73%	2,500.00	201.86	2,233.94	.00	266.06	89.4
11.6310.7023 Utilities - Sewer 73%	500.00	.00	.00	.00	500.00	.0
11.6310.7024 Utilities - Garbage 73%	2,250.00	191.71	1,988.29	.00	261.71	88.4
11.6310.7025 Utilities - Heat 73%	28,000.00	1,138.27	25,107.60	.00	2,892.40	89.7
11.6310.8030 Machinery & Equipment	17,478.00	.00	17,478.00	2,795.00 (	2,795.00)	116.0
Total ** POLICE **	3,312,353.60	355,758.24	3,019,537.41	33,411.10	259,405.09	92.2

City of Nome
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ANIMAL CONTROL **						
11.6312.1870 Other Professional/Contract Sv	30,000.00	.00	22,090.74	.00	7,909.26	73.6
11.6312.1940 Advertising	500.00	.00	.00	.00	500.00	.0
11.6312.2010 Communications	75.00	.00	55.35	.00	19.65	73.8
11.6312.2012 Computer Network/Hardware/Soft	110.00	89.22	89.22	.00	20.78	81.1
11.6312.2070 Office Supplies	350.00	.00	.00	.00	350.00	.0
11.6312.2071 Operating Supplies	3,000.00	.00	1,517.85	160.02	1,322.13	55.9
11.6312.4010 Gas & Oil Supplies	750.00	.00	180.98	.00	569.02	24.1
11.6312.7010 Bldg Maint Materials & Supply	1,000.00	.00	497.55	.00	502.45	49.8
11.6312.7011 Janitorial Services & Supplies	750.00	.00	90.67	.00	659.33	12.1
11.6312.7021 Utilities - Electric	800.00	62.62	719.29	.00	80.71	89.9
11.6312.7025 Utilities - Heat	750.00	24.03	715.48	.00	34.52	95.4
11.6312.8030 Machinery & Equipment	5,809.14	.00	6,136.67	.00	(327.53)	105.6
Total ** ANIMAL CONTROL **	43,894.14	175.87	32,093.80	160.02	11,640.32	73.5

City of Nome
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** Emergency Services **						
11.6322.1101 Salaries - Emerg Svs Admin	133,437.92	17,824.80	129,480.17	.00	3,957.75	97.0
11.6322.1201 Overtime - Emerg Svs Admin	7,500.00	1,278.26	10,276.07	.00 (	2,776.07)	137.0
11.6322.1301 Chief Stipend	12,000.00	1,000.00	11,000.00	.00	1,000.00	91.7
11.6322.1411 Accrued Personal Leave - ES	2,633.10	.00	.00	.00	2,633.10	.0
11.6322.1421 Health Insurance - ES	18,022.72	2,239.26	18,860.08	.00 (	837.36)	104.7
11.6322.1431 Life Insurance - ES	242.56	30.13	253.82	.00 (	11.26)	104.6
11.6322.1441 FICA/Medicare - ES	10,781.75	1,537.89	11,532.87	.00 (	751.12)	107.0
11.6322.1461 PERS - ES	31,006.34	3,872.66	26,967.28	.00	4,039.06	87.0
11.6322.1471 Workers' Comp Insurance - ES	2,957.54	.00	2,956.70	.00	.84	100.0
11.6322.1472 Special Disability Insurance	6,244.00	.00	6,244.00	.00	.00	100.0
11.6322.1520 Vehicle/Boat Insurance	25,985.00	.00	25,985.00	.00	.00	100.0
11.6322.1530 Property/Building Insurance	9,878.04	.00	9,878.04	.00	.00	100.0
11.6322.1830 Legal Services	500.00	517.50	517.50	.00 (	17.50)	103.5
11.6322.1870 Other Professional/Contract Sv	30,000.00	1,206.36	13,119.54	5,418.00	11,462.46	61.8
11.6322.1910 Volunteer Incentives	70,000.00	2,012.50	48,260.00	.00	21,740.00	68.9
11.6322.2010 Communications	4,750.00	157.80	3,810.99	.00	939.01	80.2
11.6322.2012 Computer Network/Hardware/Sof	9,000.00	179.21	9,063.38	.00 (	63.38)	100.7
11.6322.2030 Travel, Training & Related Cost	15,000.00	.00	6,293.83	.00	8,706.17	42.0
11.6322.2040 Uniforms/Clothing	15,000.00	.00	.00	24,542.79 (	9,542.79)	163.6
11.6322.2070 Office Supplies	250.00	.00	56.90	.00	193.10	22.8
11.6322.2071 Operating Supplies	3,000.00	147.60	2,856.35	.00	143.65	95.2
11.6322.4010 Gas & Oil Supplies	5,000.00	530.05	4,890.73	.00	109.27	97.8
11.6322.4020 Vehicle/Boat/Eq Parts & Suppl	3,000.00	.00	1,126.05	200.00	1,673.95	44.2
11.6322.4030 Vehicle/Boat/Eq Maintenance	9,000.00	.00	3,862.50	.00	5,137.50	42.9
11.6322.4040 Vehicle/Boat Regis & Permits	100.00	.00	70.00	.00	30.00	70.0
11.6322.4050 Small Tools & Equipment	20,700.00	.00	10,081.71	1,356.60	9,261.69	55.3
11.6322.4060 Tools & Eq Repair & Maint	3,500.00	.00	825.53	.00	2,674.47	23.6
11.6322.7005 Building Maint Contracts	350.00	170.00	522.20	.00 (	172.20)	149.2
11.6322.7010 Bldg Maint Materials & Supply	5,000.00	147.91	7,664.50	817.26 (	3,481.76)	169.6
11.6322.7011 Janitorial Services & Supplies	500.00	.00	.00	.00	500.00	.0
11.6322.7021 Utilities - Electric -PSB 27%	14,700.00	1,187.11	14,137.04	.00	562.96	96.2
11.6322.7022 Utilities - Water - PSB 27%	900.00	74.66	826.26	.00	73.74	91.8
11.6322.7023 Utilities - Sewer -PSB 27%	200.00	.00	.00	.00	200.00	.0
11.6322.7024 Utilities - Garbage - PSB 27%	850.00	70.91	735.39	.00	114.61	86.5
11.6322.7025 Utilities - Heat - PSB 27%	10,000.00	421.00	9,286.38	.00	713.62	92.9
11.6322.7121 Utilities - Electric- IV	3,000.00	252.69	2,785.29	.00	214.71	92.8
11.6322.7122 Utilities - Water - IV	600.00	49.01	539.11	.00	60.89	89.9
11.6322.7123 Utilities - Sewer - IV	725.00	58.81	646.91	.00	78.09	89.2
11.6322.7125 Utilities - Heat - IV	5,000.00	345.55	5,214.38	.00 (	214.38)	104.3
11.6322.7221 Utilities - Electric - NVFD	7,500.00	606.27	7,597.83	.00 (	97.83)	101.3
11.6322.7222 Utilities - Water - NVFD	3,100.00	258.26	2,840.86	.00	259.14	91.6
11.6322.7223 Utilities - Sewer - NVFD	900.00	74.42	818.62	.00	81.38	91.0
11.6322.7224 Utilities - Garbage - NVFD	2,050.00	175.08	1,815.74	.00	234.26	88.6
11.6322.7225 Utilities - Heat - NVFD	18,500.00	1,117.63	16,828.60	.00	1,671.40	91.0
11.6322.7550 Bad Debt	22,000.00	.00	10,695.05	.00	11,304.95	48.6
11.6322.8030 Machinery & Equipment	48,000.00	.00	1,638.25	17,143.91	29,217.84	39.1
Total ** Emergency Services **	593,363.97	37,543.33	442,861.45	49,478.56	101,023.96	83.0

City of Nome
Expenditures with Comparison to Budget
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS **						
11.6330.1102 Salaries - Building Maint	301,983.20	29,838.57	241,555.60	.00	60,427.60	80.0
11.6330.1201 Salaries - Overtime	20,000.00	626.39	17,660.66	.00	2,339.34	88.3
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	35,179.53	.00	33,179.53	.00	2,000.00	94.3
11.6330.1421 Health Insurance - Bldg Mtnc	65,079.07	5,785.51	58,510.39	.00	6,568.68	89.9
11.6330.1431 Life Insurance - Bldg Mtnc	437.42	42.13	376.74	.00	60.68	86.1
11.6330.1441 FICA/Medicare - Bldg Mtnc	27,322.95	2,330.56	22,384.64	.00	4,938.31	81.9
11.6330.1461 PERS - Bldg Mtnc	60,793.86	5,904.66	51,624.34	.00	9,169.52	84.9
11.6330.1471 Workers' Comp Insur - Bldg Mtn	15,432.07	.00	15,376.50	.00	55.57	99.6
11.6330.1520 Vehicle Insurance	4,491.00	.00	4,491.00	.00	.00	100.0
11.6330.1530 Property/Building Insurance	230.85	.00	230.85	.00	.00	100.0
11.6330.1870 Other Professional/Contract Sv	3,390.40	.00	3,390.40	.00	.00	100.0
11.6330.1940 Advertising	2,000.00	95.20	1,581.00	.00	419.00	79.1
11.6330.2010 Communications	750.00	.00	234.07	.00	515.93	31.2
11.6330.2012 Computer Network/Hardware/Soft	500.00	89.21	569.21	1,739.00	(1,808.21)	461.6
11.6330.2030 Travel, Training & Related Cost	3,000.00	.00	1,416.00	.00	1,584.00	47.2
11.6330.2040 Uniform/Clothing	1,000.00	2,086.21	2,858.92	.00	(1,858.92)	285.9
11.6330.2070 Office Supplies	200.00	.00	.00	.00	200.00	.0
11.6330.2071 Operating Supplies	2,250.00	.00	1,735.54	150.00	364.46	83.8
11.6330.4010 Gas & Oil Supplies	8,000.00	829.26	10,293.16	.00	(2,293.16)	128.7
11.6330.4020 Vehicle/Eq Parts & Supply	3,000.00	.00	4,028.98	.00	(1,028.98)	134.3
11.6330.4030 Vehicle/Eq Maintenance	7,000.00	.00	.00	.00	7,000.00	.0
11.6330.4040 Vehicle Regis & Permits	60.00	.00	20.00	.00	40.00	33.3
11.6330.4050 Small Tools & Equipment	5,000.00	426.97	1,650.94	.00	3,349.06	33.0
11.6330.4060 Tools & Eq Repair & Maint	1,000.00	153.91	153.91	3.29	842.80	15.7
11.6330.7010 Bldg Maint Materials & Supply	9,000.00	488.75	4,143.55	862.14	3,994.31	55.6
11.6330.7011 Janitorial Services & Supplies	3,500.00	167.75	3,018.70	342.95	138.35	96.1
Total ** PUBLIC WORKS **	580,600.35	48,865.08	480,484.63	3,097.38	97,018.34	83.3

City of Nome
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GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>							
11.6331.1530	Property/Building Insurance	5,597.00	.00	5,597.00	.00	.00	100.0
11.6331.2010	Communications	500.00	36.17	402.20	.00	97.80	80.4
11.6331.2012	Computer Network/Hardware/Soft	282.00	89.22	371.22	.00	(89.22)	131.6
11.6331.7010	Bldg Maint Materials & Supply	1,000.00	.00	897.06	.00	102.94	89.7
11.6331.7011	Janitorial Services & Supplies	500.00	.00	.00	269.99	230.01	54.0
11.6331.7021	Utilities - Electric	2,400.00	253.91	2,704.97	.00	(304.97)	112.7
11.6331.7022	Utilities - Water	925.00	75.77	833.47	.00	91.53	90.1
11.6331.7023	Utilities - Sewer	900.00	74.42	818.62	.00	81.38	91.0
11.6331.7024	Utilities - Garbage	1,800.00	151.74	1,573.74	.00	226.26	87.4
11.6331.7025	Utilities - Heat	8,500.00	455.48	7,838.59	.00	661.41	92.2
Total ** ST JOSEPH'S CHURCH **		22,404.00	1,136.71	21,036.87	269.99	1,097.14	95.1

City of Nome
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GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * MINI CONVENTION CENTER * *							
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11.6332.1530	Property/Building Insurance	39,761.00	.00	39,761.00	.00	.00	100.0
11.6332.1870	Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
11.6332.2010	Communications	650.00	40.64	451.26	.00	198.74	69.4
11.6332.2012	Computer Network/Hardware/Soft	250.00	89.22	89.22	.00	160.78	35.7
11.6332.4050	Small Tools & Equipment	1,500.00	.00	1,072.89	.00	427.11	71.5
11.6332.7005	Building Maintenance Contracts	3,000.00	605.39	2,977.48	621.20	(598.68)	120.0
11.6332.7010	Bldg Maint Materials & Supply	28,000.00	3,796.20	28,764.70	33.58	(798.28)	102.9
11.6332.7011	Janitorial Services & Supplies	1,100.00	.00	.00	269.99	830.01	24.5
11.6332.7021	Utilities - Electric	5,800.00	485.48	5,054.52	.00	745.48	87.2
11.6332.7022	Utilities - Water	3,000.00	121.84	2,146.24	.00	853.76	71.5
11.6332.7023	Utilities - Sewer	2,200.00	74.42	1,785.82	.00	414.18	81.2
11.6332.7024	Utilities - Garbage	2,000.00	262.62	1,932.95	.00	67.05	96.7
11.6332.7025	Utilities - Heat	12,750.00	1,167.00	13,655.88	.00	(905.88)	107.1
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Total * * MINI CONVENTION CENTER *		100,511.00	6,642.81	97,691.96	924.77	1,894.27	98.1
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City of Nome
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GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * PUBLIC WORKS BUILDING * *							
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11.6334.1530	Property/Building Insurance	2,701.00	.00	2,701.00	.00	.00	100.0
11.6334.7005	Building Maintenance Contracts	100.00	.00	60.00	.00	40.00	60.0
11.6334.7010	Bldg Maint Materials & Supply	6,000.00	.00	3,229.43	.00	2,770.57	53.8
11.6334.7021	Utilities - Electric	7,500.00	606.26	7,597.80	.00	(97.80)	101.3
11.6334.7022	Utilities - Water	925.00	75.77	833.47	.00	91.53	90.1
11.6334.7023	Utilities - Sewer	925.00	74.42	818.62	.00	106.38	88.5
11.6334.7024	Utilities - Garbage	875.00	75.86	786.82	.00	88.18	89.9
11.6334.7025	Utilities - Heat	21,500.00	1,581.99	26,704.06	.00	(5,204.06)	124.2
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Total * * PUBLIC WORKS BUILDING * *		40,526.00	2,414.30	42,731.20	.00	(2,205.20)	105.4
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City of Nome
Expenditures with Comparison to Budget
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Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SENIOR CITIZENS BLDG * *</u>							
11.6335.1530	Property/Building Insurance	4,589.00	.00	4,589.00	.00	.00	100.0
11.6335.1870	Other Professional/Contract Sv	16,130.00	745.64	13,366.80	2,997.20	(234.00)	101.5
11.6335.2071	Operating Supplies	6,250.00	458.38	5,974.89	.00	275.11	95.6
11.6335.7005	Building Maintenance Contracts	6,000.00	.00	3,610.13	.00	2,389.87	60.2
11.6335.7010	Bldg Maint Materials & Supply	2,500.00	.00	1,795.40	470.00	234.60	90.6
11.6335.7021	Utilities - Electric	15,000.00	1,443.96	15,232.66	.00	(232.66)	101.6
11.6335.7022	Utilities - Water	3,000.00	247.80	2,428.20	.00	571.80	80.9
11.6335.7023	Utilities - Sewer	1,800.00	163.70	1,443.58	.00	356.42	80.2
11.6335.7024	Utilities - Garbage	5,650.00	483.33	5,012.71	.00	637.29	88.7
11.6335.7025	Utilities - Heat	12,800.00	796.30	11,548.59	.00	1,251.41	90.2
Total ** SENIOR CITIZENS BLDG * *		73,719.00	4,339.11	65,001.96	3,467.20	5,249.84	92.9

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Expenditures with Comparison to Budget
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LANDFILL **						
11.6336.1101 Salaries-Beam Road-Operators	69,994.37	9,752.82	65,245.53	.00	4,748.84	93.2
11.6336.1102 Salaries-CntrCrk-Operators	7,873.55	1,679.86	6,878.83	.00	994.72	87.4
11.6336.1411 Accrued Personal Lv - Landfill	1,814.73	.00	.00	.00	1,814.73	.0
11.6336.1421 Health Insurance - Landfill	10,747.45	896.09	9,408.79	.00	1,338.66	87.5
11.6336.1431 Life Insurance - Landfill	141.06	12.19	131.20	.00	9.86	93.0
11.6336.1441 FICA/Medicare - Landfill	5,956.90	874.60	5,517.50	.00	439.40	92.6
11.6336.1461 PERS - Landfill	17,130.94	2,347.83	14,668.40	.00	2,462.54	85.6
11.6336.1471 Workers' Comp Ins - Landfill	4,384.55	.00	4,384.55	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	1,870.00	.00	1,870.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	75,000.00	3,514.00	56,165.86	28,374.72 (	9,540.58)	112.7
11.6336.1840 Survey/Appraisal Services	20,000.00	4,000.00	12,815.00	.00	7,185.00	64.1
11.6336.1870 Other Professional/Contract Sv	7,500.00	.00	1,137.25	2,500.00	3,862.75	48.5
11.6336.1940 Advertising	183.60	.00	183.60	.00	.00	100.0
11.6336.2010 Communications	500.00	36.17	402.20	.00	97.80	80.4
11.6336.2012 Computer Network/Hardware/Soft	100.00	.00	.00	.00	100.00	.0
11.6336.2071 Operating Supplies	250.00	.00	47.38	.00	202.62	19.0
11.6336.4010 Gas & Oil Supplies	10,000.00	2,580.97	11,416.74	.00 (	1,416.74)	114.2
11.6336.4020 Vehicle/Eq Parts & Supply	5,000.00	908.81	2,191.55	.00	2,808.45	43.8
11.6336.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6336.4040 Vehicle Regis & Permits	10.00	.00	10.00	.00	.00	100.0
11.6336.4050 Small Tools & Equipment	1,000.00	.00	133.12	.00	866.88	13.3
11.6336.7005 Building Maintenance Contracts	140.00	.00	.00	.00	140.00	.0
11.6336.7010 Bldg Maint Materials & Supply	1,000.00	.00	1,465.93	14,857.18 (	15,323.11)	1632.3
11.6336.7021 Utilities - Electric	5,000.00	724.95	5,612.34	.00 (	612.34)	112.3
11.6336.7025 Utilities - Heat	7,500.00	430.14	9,398.32	.00 (	1,898.32)	125.3
11.6336.8030 Machinery & Equipment	35,000.00	.00	15,389.48	.00	19,610.52	44.0
Total ** LANDFILL **	289,741.15	27,758.43	225,617.57	45,731.90	18,391.68	93.7

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CEMETERY * *						
11.6337.1101 Salaries - Morgue	26,223.00	1,186.36	7,807.45	.00	18,415.55	29.8
11.6337.1421 Health Insurance - Morgue	757.21	.00	757.21	.00	.00	100.0
11.6337.1431 Life Insurance - Morgue	7.95	.00	7.95	.00	.00	100.0
11.6337.1441 FICA/Medicare - Morgue	2,006.06	90.75	597.27	.00	1,408.79	29.8
11.6337.1461 PERS - Morgue	461.06	.00	461.06	.00	.00	100.0
11.6337.1471 Workers' Comp Ins - Morgue	1,227.57	.00	1,227.57	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	926.00	.00	926.00	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	3,000.00	.00	.00	.00	3,000.00	.0
11.6337.2010 Communications	300.00	.00	162.72	.00	137.28	54.2
11.6337.2012 Computer Network/Hardware/Soft	1,750.00	89.22	1,239.22	.00	510.78	70.8
11.6337.2071 Operating Supplies	1,200.00	.00	.00	.00	1,200.00	.0
11.6337.4010 Gas & Oil Supplies	200.00	.00	7.96	.00	192.04	4.0
11.6337.4020 Vehicle/Eq Parts & Supply	1,500.00	375.68	452.86	.00	1,047.14	30.2
11.6337.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6337.4050 Small Tools & Equipment	1,596.41	.00	1,596.41	.00	.00	100.0
11.6337.4060 Tools & Eq Repair & Maint	900.00	25.27	109.21	.00	790.79	12.1
11.6337.4080 Road Maintenance Materials	5,000.00	5,040.00	5,040.00	.00 (	40.00)	100.8
11.6337.7005 Building Maintenance Contracts	1,500.00	.00	.00	.00	1,500.00	.0
11.6337.7010 Bldg Maint Materials & Supply	2,000.00	70.28	740.28	.00	1,259.72	37.0
11.6337.7021 Utilities - Electric	8,500.00	368.26	5,863.87	.00	2,636.13	69.0
11.6337.7025 Utilities - Heat	1,000.00	.00	1,050.00	.00 (	50.00)	105.0
11.6337.8030 Machinery & Equipment	7,791.00	.00	7,874.56	.00 (83.56)	101.1
Total ** CEMETERY * *	67,953.26	7,245.82	36,018.60	.00	31,934.66	53.0

City of Nome
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1870 Other Professional/Contract Sv	3,500.00	1,008.46	4,425.20	.00	(925.20)	126.4
11.6338.2071 Operating Supplies	100.00	.00	.00	.00	100.00	.0
11.6338.4010 Gas & Oil Supplies	250.00	.00	145.11	.00	104.89	58.0
11.6338.4020 Vehicle/Eq Parts & Supply	500.00	.00	459.15	.00	40.85	91.8
11.6338.4050 Small Tools & Equipment	7,500.00	.00	6,805.47	486.55	207.98	97.2
11.6338.7010 Bldg Maint Materials & Supply	7,000.00	.00	2,178.66	1,845.97	2,975.37	57.5
11.6338.7021 Utilities - Electric	20,000.00	1,117.66	20,698.57	.00	(698.57)	103.5
11.6338.7023 Utilities - Sewer	600.00	.00	.00	.00	600.00	.0
11.6338.7024 Utilities - Garbage	7,600.00	650.64	6,747.90	.00	852.10	88.8
11.6338.7025 Utilities - Heat	2,600.00	57.59	2,176.17	.00	423.83	83.7
Total ** PARK/PLAYGROUND/LIGHT **	49,650.00	2,834.35	43,636.23	2,332.52	3,681.25	92.6

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ROAD MAINTENANCE * *						
11.6339.1102 Salaries - Operators	239,629.00	28,160.61	206,231.80	.00	33,397.20	86.1
11.6339.1105 Salaries - Temporary Help	35,000.00	5,215.30	49,045.41	.00 (	14,045.41)	140.1
11.6339.1201 Salaries - Overtime	52,000.00	5,441.49	68,979.54	.00 (	16,979.54)	132.7
11.6339.1411 Accrued Personal Lv-Operators	3,000.00	.00	(631.67)	.00	3,631.67	(21.1)
11.6339.1421 Health Ins - Operators	50,171.46	3,735.32	51,226.79	.00 (	1,055.33)	102.1
11.6339.1431 Life Insurance - Operators	487.20	43.59	498.42	.00 (	11.22)	102.3
11.6339.1441 FICA/Medicare - Operators	24,987.13	2,969.53	24,805.60	.00	181.53	99.3
11.6339.1461 PERS - Operators	61,658.52	6,763.55	53,353.20	.00	8,305.32	86.5
11.6339.1471 Workers' Comp Ins - Operators	20,708.28	.00	26,231.33	.00 (	5,523.05)	126.7
11.6339.1520 Vehicle Insurance	19,032.00	.00	19,032.00	.00	.00	100.0
11.6339.1530 Property/Building Insurance	1,453.00	.00	1,453.00	.00	.00	100.0
11.6339.1860 Snow Removal	190,000.00	6,900.00	202,345.00	.00 (	12,345.00)	106.5
11.6339.1870 Other Professional/Contract Sv	3,390.40	.00	3,390.40	.00	.00	100.0
11.6339.1940 Advertising	3,500.00	95.20	2,798.20	.00	701.80	80.0
11.6339.2010 Communications	800.00	.00	700.12	.00	99.88	87.5
11.6339.2012 Computer Network/Hardware/Soft	4,500.00	2,151.71	6,365.71	.00 (	1,865.71)	141.5
11.6339.2030 Travel, Training & Related Cost	876.00	.00	876.00	.00	.00	100.0
11.6339.2040 Uniform/Clothing	500.00	.00	200.50	.00	299.50	40.1
11.6339.2070 Office Supplies	100.00	.00	36.28	.00	63.72	36.3
11.6339.2071 Operating Supplies	8,000.00	386.56	8,899.78	77.44 (	977.22)	112.2
11.6339.4010 Gas & Oil Supplies	90,000.00	3,789.90	96,353.32	.00 (	6,353.32)	107.1
11.6339.4020 Vehicle/Eq Parts & Supply	120,000.00	2,860.40	125,927.07	1.47 (	5,928.54)	104.9
11.6339.4030 Vehicle/Eq Maintenance	25,000.00	.00	5,800.74	.00	19,199.26	23.2
11.6339.4040 Vehicle Regis & Permits	4,000.00	.00	22.00	.00	3,978.00	.6
11.6339.4050 Small Tools & Equipment	8,000.00	.00	2,698.59	.00	5,301.41	33.7
11.6339.4060 Tools & Eq Repair & Maint	1,000.00	.00	492.49	.00	507.51	49.3
11.6339.4080 Road Maintenance Materials	223,000.00	65,167.65	135,865.68	8,838.06	78,296.26	64.9
11.6339.7005 Building Maintenance Contracts	60.00	.00	60.00	.00	.00	100.0
11.6339.7010 Bldg Maint Materials & Supply	3,500.00	376.00	4,077.85	.00 (	577.85)	116.5
11.6339.7011 Janitorial Services & Supplies	250.00	167.74	190.10	76.66 (	16.76)	106.7
11.6339.7021 Utilities - Electric	20,000.00	14,146.18	31,901.68	.00 (	11,901.68)	159.5
11.6339.7025 Utilities - Heat	9,600.00	383.40	11,015.64	.00 (	1,415.64)	114.8
Total ** ROAD MAINTENANCE * *	1,224,202.99	148,754.13	1,140,242.57	8,993.63	74,966.79	93.9

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RECREATION **						
11.6410.1101 Salaries - NRC Director	106,085.10	7,980.28	94,513.74	.00	11,571.36	89.1
11.6410.1102 Salaries - Staff	180,755.01	28,427.71	141,182.09	.00	39,572.92	78.1
11.6410.1103 Salaries - Staff Janitor	46,576.00	7,316.06	44,430.78	.00	2,145.22	95.4
11.6410.1104 Salaries - Bowling Alley Staff	10,500.00	1,200.00	8,168.75	.00	2,331.25	77.8
11.6410.1105 Salaries - Laborer	11,706.88	.00	6,972.48	.00	4,734.40	59.6
11.6410.1201 Salaries - Overtime	7,000.00	920.69	6,902.01	.00	97.99	98.6
11.6410.1411 Accrued Personal Leave - NRC	22,684.79	601.60	24,323.19	.00	(1,638.40)	107.2
11.6410.1421 Health Insurance - NRC	56,315.28	4,199.80	52,897.60	.00	3,417.68	93.9
11.6410.1431 Life Insurance - NRC	609.28	46.94	563.28	.00	46.00	92.5
11.6410.1441 FICA/Medicare - NRC	29,476.05	3,553.16	24,976.86	.00	4,499.19	84.7
11.6410.1461 PERS - NRC	59,185.65	6,860.96	51,920.54	.00	7,265.11	87.7
11.6410.1471 Workers' Comp Insurance - NRC	8,903.66	.00	8,439.68	.00	463.98	94.8
11.6410.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6410.1530 Property/Building Insurance	12,430.00	.00	12,430.00	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	15,000.00	104.32	8,885.36	.00	6,114.64	59.2
11.6410.2010 Communications	5,000.00	235.32	2,755.98	1,069.59	1,174.43	76.5
11.6410.2012 Computer Network/Hardware/Soft	1,700.00	.00	.00	.00	1,700.00	.0
11.6410.2020 Dues & Memberships	500.00	.00	175.00	.00	325.00	35.0
11.6410.2030 Travel, Training & Related Cost	6,000.00	.00	5,298.34	.00	701.66	88.3
11.6410.2070 Office Supplies	500.00	.00	182.07	.00	317.93	36.4
11.6410.2071 Operating Supplies	5,000.00	20.48	4,159.44	827.84	12.72	99.8
11.6410.2073 Resale Supplies	10,500.00	464.66	5,870.90	145.93	4,483.17	57.3
11.6410.2078 Youth Programs Supplies	1,250.00	.00	.00	880.02	369.98	70.4
11.6410.3010 Sponsorship/Donations/Contrib	3,000.00	.00	825.00	.00	2,175.00	27.5
11.6410.4010 Gas & Oil Supplies	1,500.00	165.47	1,671.87	.00	(171.87)	111.5
11.6410.4020 Vehicle/Eq Parts & Supply	1,500.00	.00	552.09	.00	947.91	36.8
11.6410.4030 Vehicle/Eq Maintenance	2,500.00	.00	642.25	.00	1,857.75	25.7
11.6410.4040 Vehicle Regis & Permits	10.00	10.00	10.00	.00	.00	100.0
11.6410.4050 Small Tools & Equipment	1,500.00	56.61	685.20	70.02	744.78	50.4
11.6410.4060 Tools & Eq Repair & Maint	3,500.00	.00	2,787.60	.00	712.40	79.7
11.6410.7005 Building Maintenance Contracts	2,000.00	.00	660.00	.00	1,340.00	33.0
11.6410.7010 Bldg Maint Materials & Supply	21,000.00	3,213.00	16,798.67	4,132.81	68.52	99.7
11.6410.7011 Janitorial Services & Supplies	6,000.00	.00	3,563.02	.00	2,436.98	59.4
11.6410.7021 Utilities - Electric	42,500.00	2,827.68	37,332.49	.00	5,167.51	87.8
11.6410.7022 Utilities - Water	6,500.00	549.32	6,129.32	.00	370.68	94.3
11.6410.7023 Utilities - Sewer	5,000.00	401.78	4,523.74	.00	476.26	90.5
11.6410.7024 Utilities - Garbage	7,500.00	1,133.97	7,956.23	.00	(456.23)	106.1
11.6410.7025 Utilities - Heat	48,000.00	2,840.47	43,162.30	.00	4,837.70	89.9
11.6410.8030 Machinery & Equipment	10,000.00	.00	1,367.02	5,528.74	3,104.24	69.0
Total ** RECREATION **	760,105.70	73,130.28	634,132.89	12,654.95	113,317.86	85.1

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SWIMMING POOL **</u>						
11.6420.1102 Salaries - Pool Lifeguards	27,000.00	3,197.60	21,937.45	.00	5,062.55	81.3
11.6420.1441 FICA/Medicare - Pool	2,065.50	244.65	1,678.35	.00	387.15	81.3
11.6420.1471 Workers' Comp Insurance	1,479.55	.00	1,479.55	.00	.00	100.0
11.6420.1870 Other Professional/Contract Sv	3,000.00	.00	.00	.00	3,000.00	.0
11.6420.2010 Communications	520.00	37.17	413.20	.00	106.80	79.5
11.6420.2030 Travel, Training & Related Cost	3,000.00	.00	1,528.69	.00	1,471.31	51.0
11.6420.2070 Office Supplies	300.00	.00	.00	.00	300.00	.0
11.6420.2071 Operating Supplies	4,500.00	260.99	3,440.20	.00	1,059.80	76.5
11.6420.2073 Resale Supplies	1,250.00	867.54	867.54	282.02	100.44	92.0
11.6420.4050 Small Tools & Equipment	1,800.00	.00	12.96	250.00	1,537.04	14.6
11.6420.4060 Tools & Eq Repair & Maint	1,500.00	.00	1,007.23	.00	492.77	67.2
11.6420.7005 Building Maintenance Contracts	28,756.78	.00	28,756.78	.00	.00	100.0
11.6420.7010 Bldg Maint Materials & Supply	7,500.00	.00	2,001.60	.00	5,498.40	26.7
11.6420.7011 Janitorial Services & Supplies	250.00	.00	.00	.00	250.00	.0
11.6420.8030 Machinery & Equipment	10,000.00	.00	.00	.00	10,000.00	.0
Total ** SWIMMING POOL **	92,921.83	4,607.95	63,123.55	532.02	29,266.26	68.5

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MUSEUM **						
11.6510.1101 Salaries - Museum Director	88,676.24	6,525.39	79,093.79	.00	9,582.45	89.2
11.6510.1102 Salaries - Museum Staff	44,623.50	6,081.50	34,981.77	.00	9,641.73	78.4
11.6510.1104 Salaries - Temporary Hire	1,474.12	.00	1,474.12	.00	.00	100.0
11.6510.1201 Salaries - Overtime	1,500.00	316.27	2,700.65	.00	(1,200.65)	180.0
11.6510.1411 Accrued Personal Lv - Museum	4,166.26	(352.49)	(352.49)	.00	4,518.75	(8.5)
11.6510.1421 Health Insurance - Museum	29,037.10	1,818.29	24,946.75	.00	4,090.35	85.9
11.6510.1431 Life Insurance - Museum	273.43	23.47	226.02	.00	47.41	82.7
11.6510.1441 FICA/Medicare - Museum	10,424.95	988.61	9,129.68	.00	1,295.27	87.6
11.6510.1461 PERS - Museum	29,655.94	2,623.09	25,202.12	.00	4,453.82	85.0
11.6510.1471 Workers' Comp Ins - Museum	479.55	(10.51)	469.04	.00	10.51	97.8
11.6510.1530 Property/Building Insurance	18,709.04	.00	18,709.04	.00	.00	100.0
11.6510.1870 Other Professional/Contract Sv	17,500.00	292.17	12,766.94	1,377.17	3,355.89	80.8
11.6510.1940 Advertising	1,000.00	.00	875.20	.00	124.80	87.5
11.6510.2010 Communications	1,700.00	20.26	898.28	.00	801.72	52.8
11.6510.2012 Computer Network/Hardware/Soft	3,000.00	878.21	2,847.91	.00	152.09	94.9
11.6510.2020 Dues & Memberships	500.00	115.00	365.00	.00	135.00	73.0
11.6510.2030 Travel, Training & Related Cost	2,000.00	.00	320.34	.00	1,679.66	16.0
11.6510.2070 Office Supplies	350.00	.00	35.39	31.27	283.34	19.1
11.6510.2071 Operating Supplies	2,500.00	547.87	2,790.15	889.06	(1,179.21)	147.2
11.6510.2073 Resale Supplies	2,000.00	.00	1,606.59	243.60	149.81	92.5
11.6510.2703 Exhibits/Artifacts	25,000.00	1,378.00	9,636.15	432.00	14,931.85	40.3
11.6510.2704 Recruitment	500.00	.00	.00	.00	500.00	.0
11.6510.2705 Inventory Archive	2,000.00	.00	802.25	1,695.00	(497.25)	124.9
11.6510.4050 Small Tools & Equipment	300.00	.00	579.27	.00	(279.27)	193.1
11.6510.4060 Tools & Eq Repair & Maint	200.00	.00	326.56	.00	(126.56)	163.3
11.6510.7005 Building Maintenance Contracts	1,000.00	47.60	2,491.99	.00	(1,491.99)	249.2
11.6510.7010 Bldg Maint Materials & Supply	7,500.00	446.70	6,184.04	853.92	462.04	93.8
11.6510.7011 Janitorial Services & Supplies	5,750.00	.00	4,290.64	151.19	1,308.17	77.3
11.6510.7021 Utilities - Electric 56%	7,000.00	2,154.74	19,117.49	.00	(12,117.49)	273.1
11.6510.7022 Utilities - Water 56%	1,900.00	154.85	1,703.35	.00	196.65	89.7
11.6510.7023 Utilities - Sewer 56%	500.00	41.67	458.37	.00	41.63	91.7
11.6510.7024 Utilities - Garbage 56%	500.00	42.48	440.62	.00	59.38	88.1
11.6510.7025 Utilities - Heat 56%	22,650.00	2,115.35	19,312.57	.00	3,337.43	85.3
11.6510.7530 Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540 Credit Card Service Fees	5.00	1.21	9.05	.00	(4.05)	181.0
Total ** MUSEUM **	334,380.13	26,249.73	284,438.64	5,673.21	44,268.28	86.8

City of Nome
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LIBRARY **						
11.6520.1101	Salaries - Librarian	97,001.17	10,687.28	90,057.81	.00	6,943.36 92.8
11.6520.1102	Salaries - Library Staff	65,450.63	5,761.83	43,655.33	.00	21,795.30 66.7
11.6520.1411	Accrued Personal Lv - Library	6,857.56	.00	3,813.88	.00	3,043.68 55.6
11.6520.1421	Health Insurance - Library	40,468.55	3,612.55	39,184.28	.00	1,284.27 96.8
11.6520.1431	Lfie Insurance - Library	274.99	23.94	270.30	.00	4.69 98.3
11.6520.1441	FICA/Medicare - Library	12,952.17	1,286.10	10,434.50	.00	2,517.67 80.6
11.6520.1461	PERS - Library	30,247.64	3,318.76	27,974.58	.00	2,273.06 92.5
11.6520.1471	Workers' Comp Ins - Library	556.21	.00	500.72	.00	55.49 90.0
11.6520.1530	Property/Building Insurance	7,684.07	.00	7,684.07	.00	.00 100.0
11.6520.1870	Other Professional/Contract Sv	3,000.00	181.63	2,427.08	.00	572.92 80.9
11.6520.1940	Advertising	800.00	.00	261.80	537.79	.41 100.0
11.6520.2010	Communications	6,500.00	272.42	3,599.93	.00	2,900.07 55.4
11.6520.2012	Computer Network/Hardware/Soft	1,500.00	89.21	1,451.91	.00	48.09 96.8
11.6520.2020	Dues & Memberships	350.00	.00	100.00	.00	250.00 28.6
11.6520.2030	Travel, Training & Related Cost	2,000.00	.00	375.00	11.98	1,613.02 19.4
11.6520.2050	Audio/Visual Materials	2,000.00	.00	522.63	1,465.74	11.63 99.4
11.6520.2060	Books, Periodicals & Subscript	19,500.00	210.00	17,449.15	3,197.34 (	1,146.49) 105.9
11.6520.2070	Office Supplies	2,000.00	1,392.42	1,781.33	191.22	27.45 98.6
11.6520.2071	Operating Supplies	11,500.00	719.26	9,945.08	1,351.53	203.39 98.2
11.6520.4050	Small Tools & Equipment	150.00	.00	150.00	.00	.00 100.0
11.6520.4060	Tools & Eq Repair & Maint	150.00	.00	.00	.00	150.00 .0
11.6520.7005	Building Maintenance Contracts	500.00	19.55	1,023.50	.00 (	523.50) 204.7
11.6520.7010	Bldg Maint Materials & Supply	3,200.00	183.46	2,477.60	290.95	431.45 86.5
11.6520.7011	Janitorial Services & Supplies	2,184.75	.00	1,762.23	62.10	360.42 83.5
11.6520.7021	Utilities - Electric 23%	2,925.00	884.98	7,851.82	.00 (	4,926.82) 268.4
11.6520.7022	Utilities - Water 23%	775.00	63.60	699.60	.00	75.40 90.3
11.6520.7023	Utilities - Sewer 23%	210.00	17.12	188.32	.00	21.68 89.7
11.6520.7024	Utilities - Garbage 23%	210.00	17.45	180.99	.00	29.01 86.2
11.6520.7025	Utilities - Heat 23%	11,000.00	868.80	7,931.96	.00	3,068.04 72.1
Total ** LIBRARY **		331,947.74	29,610.36	283,755.40	7,108.65	41,083.69 87.6

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** RFB KATIRVIK **</u>						
11.6570.1530 Property/Building Insurance	7,015.89	.00	7,015.89	.00	.00	100.0
11.6570.1870 Other Professional/Contract Sv	500.00	70.59	486.17	.00	13.83	97.2
11.6570.2010 Communications	125.00	7.59	84.42	.00	40.58	67.5
11.6570.2071 Operating Supplies	500.00	.00	.00	.00	500.00	.0
11.6570.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6570.7005 Building Maintenance Contracts	250.00	17.85	934.50	.00	(684.50)	373.8
11.6570.7010 Bldg Maint Materials & Supply	3,500.00	167.51	2,813.52	265.65	420.83	88.0
11.6570.7011 Janitorial Services & Supplies	1,938.25	.00	1,608.99	56.70	272.56	85.9
11.6570.7021 Utilities - Electric 21%	2,750.00	808.03	7,169.06	.00	(4,419.06)	260.7
11.6570.7022 Utilities - Water 21%	700.00	58.07	638.77	.00	61.23	91.3
11.6570.7023 Utilities - Sewer 21%	200.00	15.63	171.93	.00	28.07	86.0
11.6570.7024 Utilities - Garbage 21%	190.00	15.93	165.21	.00	24.79	87.0
11.6570.7025 Utilities - Heat 21%	8,000.00	793.25	7,242.20	.00	757.80	90.5
Total ** RFB KATIRVIK **	25,869.14	1,954.45	28,330.66	322.35	(2,783.87)	110.8

City of Nome
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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** VISITOR CENTER**</u>						
11.6580.1530 Property/Building Insurance	658.00	.00	658.00	.00	.00	100.0
11.6580.2010 Communication	1,500.00	103.59	1,209.17	.00	290.83	80.6
11.6580.2200 Chamber of Commerce	200,000.00	16,666.67	183,333.37	.00	16,666.63	91.7
11.6580.7010 Bldg Mtnc Materials & Supplies	3,000.00	.00	288.92	85.00	2,626.08	12.5
11.6580.7011 Janitorial Services & Supplies	200.00	.00	.00	.00	200.00	.0
11.6580.7021 Utilities - Electric	1,600.00	138.25	1,656.23	.00	(56.23)	103.5
11.6580.7022 Utilities - Water	1,010.00	84.02	924.22	.00	85.78	91.5
11.6580.7023 Utilities - Sewer	900.00	74.42	818.62	.00	81.38	91.0
11.6580.7024 Utilities - Garbage	890.00	75.86	786.82	.00	103.18	88.4
11.6580.7025 Utilities - Heat	5,500.00	477.86	5,253.91	.00	246.09	95.5
11.6580.8030 Machinery & Equipment	15,000.00	.00	.00	13,745.00	1,255.00	91.6
Total ** VISITOR CENTER**	230,258.00	17,620.67	194,929.26	13,830.00	21,498.74	90.7

City of Nome
Expenditures with Comparison to Budget
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Item C.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** NON-DEPARTMENTAL **						
11.6700.1451 Employment Security Unemploymt	5,000.00	681.52	4,925.16	.00	74.84	98.5
11.6700.1510 General Insurance	50,781.60	.00	50,063.60	.00	718.00	98.6
11.6700.3020 School Support/Appropriation	3,000,000.00	96,607.58	2,443,215.17	.00	556,784.83	81.4
11.6700.4655 Iditarod Trail Committee	25,000.00	.00	25,000.00	.00	.00	100.0
11.6700.4661 Nome PreSchool Association	65,000.00	.00	65,000.00	.00	.00	100.0
11.6700.4704 NEST (Nome Emergency Shelter)	30,000.00	.00	30,000.00	.00	.00	100.0
11.6700.4705 Fireworks	4,999.00	.00	4,999.00	.00	.00	100.0
11.6700.4706 Iron Dog	10,000.00	.00	10,000.00	.00	.00	100.0
11.6700.4707 Nome Winter Sports	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4708 Nome Community Center	20,000.00	.00	20,000.00	.00	.00	100.0
11.6700.4709 Checkpoint Youth Center	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4710 Nome Beltz Youth Programming	30,000.00	.00	30,000.00	.00	.00	100.0
11.6700.4711 PAWS of Nome	5,000.00	.00	5,000.00	.00	.00	100.0
11.6700.4712 Nome Eskimo Community	15,000.00	.00	.00	.00	15,000.00	.0
11.6700.4713 Nordic Ski Program	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4714 LEPC	3,000.00	.00	600.00	.00	2,400.00	20.0
11.6700.7550 Bad Debt	15,000.00	.00	3,342.35	.00	11,657.65	22.3
11.6700.9210 Land Sale/Swap/Clean/Transfer	210,091.14	270.40	211,316.00	.00	(1,224.86)	100.6
11.6700.9491 Schl Fence, NACTEC Ins, Boiler	5,147.00	.00	5,597.00	.00	(450.00)	108.7
Total ** NON-DEPARTMENTAL **	3,519,018.74	97,559.50	2,909,058.28	.00	609,960.46	82.7

City of Nome
Expenditures with Comparison to Budget
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Item C.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>** TRANSFERS - INTERFUNDS **</u>						
11.6888.8810	Transfers Out - Debt Service	226,142.46	226,142.46	226,142.46	.00	.00	100.0
11.6888.8820	Transfers Out - Other Funds	385,619.14	.00	.00	.00	385,619.14	.0
	Total ** TRANSFERS - INTERFUNDS *	611,761.60	226,142.46	226,142.46	.00	385,619.14	37.0
	Total Fund Expenditures	14,614,122.73	1,344,588.04	12,274,743.46	229,651.18	2,109,728.09	85.6
	Net Revenue Over Expenditures	.00	(772,918.44)	(655,508.52)	(229,651.18)	885,159.70	.0

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	36,368.81	.00	34,688.53	.00	1,680.28	95.4
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	22,213.73	.00	20,188.55	.00	2,025.18	90.9
	<u>Total STATE GRANT,BONDS</u>	<u>58,582.54</u>	<u>.00</u>	<u>54,877.08</u>	<u>.00</u>	<u>3,705.46</u>	<u>93.7</u>
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	226,142.46	226,142.46	226,142.46	.00	.00	100.0
	<u>Total TRANSFERS - INTERFUNDS</u>	<u>226,142.46</u>	<u>226,142.46</u>	<u>226,142.46</u>	<u>.00</u>	<u>.00</u>	<u>100.0</u>
	<u>Total Fund Revenue</u>	<u>284,725.00</u>	<u>226,142.46</u>	<u>281,019.54</u>	<u>.00</u>	<u>3,705.46</u>	<u>98.7</u>

City of Nome
Expenditures with Comparison to Budget
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Item C.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>DEBT SERVICE</u>						
12.6222.4768	2012-2/2004B Bond Principal	130,000.00	.00	130,000.00	.00	.00	100.0
12.6222.4769	2012-2/2004B Bond Interest	16,100.00	.00	16,100.00	.00	.00	100.0
12.6222.4770	2015-1A/2006A Bond Principal	70,000.00	.00	70,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	17,750.00	.00	17,750.00	.00	.00	100.0
12.6222.4772	2015-1B/2009-2 Bond Principal	35,000.00	.00	35,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	15,875.00	.00	15,875.00	.00	.00	100.0
	Total DEBT SERVICE	284,725.00	.00	284,725.00	.00	.00	100.0
	Total Fund Expenditures	284,725.00	.00	284,725.00	.00	.00	100.0
	Net Revenue Over Expenditures	.00	226,142.46	(3,705.46)	.00	3,705.46	.0

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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SPECIAL REVENUE REVENUE

13.3001.0001 Clara Mielke Richards Estate	35.00	.00	54.51	.00	(19.51)	155.7
13.3001.0004 E911 Surcharge, Approp Fnd Bal	95,000.00	15,086.02	81,006.91	.00	13,993.09	85.3
13.3001.0007 Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0008 SOA Grants, Tech Assist - Mus	108,042.00	.00	6,800.00	.00	101,242.00	6.3
13.3001.0010 Training, SART, Trips Reimb	10,000.00	1,032.00	6,192.00	.00	3,808.00	61.9
13.3001.0011 NSEDC Community Benefit Share	200,000.00	.00	200,000.00	.00	.00	100.0
13.3001.0018 NEC - IMLS Grant	10,000.00	.00	10,000.00	.00	.00	100.0
13.3001.0019 NSEDC Community Employmt Prgm	8,000.00	.00	3,860.80	.00	4,139.20	48.3
13.3001.0022 SOA Dept of Ed Grants - Lib	8,477.00	.00	5,977.00	.00	2,500.00	70.5
13.3001.0023 National Park Service Pass-Thr	442.50	.00	442.50	.00	.00	100.0
13.3001.0027 State Homeland Security(SHSP)	.00	.00	6,066.00	.00	(6,066.00)	.0
Total SPECIAL REVENUE REVENUE	446,996.50	16,118.02	327,399.72	.00	119,596.78	73.2

FEMA - Pandemic

13.3002.0001 FEMA - Pandemic	3,176.32	.00	.00	.00	3,176.32	.0
Total FEMA - Pandemic	3,176.32	.00	.00	.00	3,176.32	.0

Coronavirus Relief Fund

13.3003.0001 Coronavirus Relief Fund -CARES	185,094.95	.00	185,094.95	.00	.00	100.0
Total Coronavirus Relief Fund	185,094.95	.00	185,094.95	.00	.00	100.0

MOA - SOA DHSS

13.3004.0001 MOA SOA DHSS COVID-19 EOC	205,738.98	.00	83,884.82	.00	121,854.16	40.8
Total MOA - SOA DHSS	205,738.98	.00	83,884.82	.00	121,854.16	40.8

American Rescue Plan - ARPA

13.3005.0001 American Rescue Plan - ARPA	467,093.99	.00	.00	.00	467,093.99	.0
Total American Rescue Plan - ARPA	467,093.99	.00	.00	.00	467,093.99	.0

Source 3006

13.3006.0001 ARPA - Non UGLG	383,322.93	.00	.00	.00	383,322.93	.0
Total Source 3006	383,322.93	.00	.00	.00	383,322.93	.0

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SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
13.3888.8830	Transfers In - General Fund	28,044.19	.00	.00	.00	28,044.19	.0
	Total TRANSFERS - INTERFUNDS	28,044.19	.00	.00	.00	28,044.19	.0
	Total Fund Revenue	1,719,467.86	16,118.02	596,379.49	.00	1,123,088.37	34.7

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SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE EXPENSE</u>						
13.6001.0001 Clara Mielke Richards Est	35.00	.00	20,000.00	.00	(19,965.00)	57142.
13.6001.0004 E911 Surcharge, Approp Fnd Bal	95,000.00	.00	.00	.00	95,000.00	.0
13.6001.0007 Public Library Assistance	7,000.00	692.17	6,151.88	1,297.15	(449.03)	106.4
13.6001.0008 SOA Grants, Tech Assist - Mus	136,086.19	5,372.76	13,445.95	.00	122,640.24	9.9
13.6001.0010 Training, SART, Trips Reimb	10,000.00	1,751.00	10,538.00	.00	(538.00)	105.4
13.6001.0011 NSEDC Community Benefit Share	200,000.00	34,056.50	92,028.40	74,269.69	33,701.91	83.2
13.6001.0018 NEC - IMLS Grant	10,000.00	974.71	1,921.92	4,753.59	3,324.49	66.8
13.6001.0019 NSEDC Community Employ Prgm	8,000.00	.00	3,860.80	.00	4,139.20	48.3
13.6001.0022 SOA Dept of Ed Grants - Lib	8,477.00	650.00	5,889.28	11.59	2,576.13	69.6
13.6001.0023 National Park Service Pass-Thr	442.50	.00	442.50	.00	.00	100.0
13.6001.0027 State Homeland Security(SHSP)	.00	.00	6,066.00	14,338.00	(20,404.00)	.0
Total SPECIAL REVENUE EXPENSE	475,040.69	43,497.14	160,344.73	94,670.02	220,025.94	53.7

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SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>FEMA - Pandemic</u>						
13.6002.1103	Salaries - Category Z	2,862.54	.00	2,862.54	.00	.00	100.0
13.6002.1421	Health Insurance	49.40	.00	49.40	.00	.00	100.0
13.6002.1431	Life Insurance	.30	.00	.30	.00	.00	100.0
13.6002.1441	FICA/Medicare	219.00	.00	219.00	.00	.00	100.0
13.6002.1461	PERS	45.08	.00	45.08	.00	.00	100.0
	<u>Total FEMA - Pandemic</u>	<u>3,176.32</u>	<u>.00</u>	<u>3,176.32</u>	<u>.00</u>	<u>.00</u>	<u>100.0</u>

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SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Coronavirus Relief Fund</u>						
13.6003.1101	Salaries - Public Safety	9,710.67	.00	9,710.67	.00	.00	100.0
13.6003.1421	Health Insurance	2,214.03	.00	2,214.03	.00	.00	100.0
13.6003.1441	FICA/Medicare	742.87	.00	742.87	.00	.00	100.0
13.6003.1461	PERS	2,136.35	.00	2,136.35	.00	.00	100.0
13.6003.1471	Workers' Comp Insurance	276.94	.00	276.94	.00	.00	100.0
13.6003.1870	Professional Services	1,695.00	.00	1,695.00	.00	.00	100.0
13.6003.5000	Public Health	25,463.24	.00	25,463.24	.00	.00	100.0
13.6003.5200	Economic Support	143,955.85	.00	143,955.85	.00	.00	100.0
13.6003.5700	CARES Phase V-Economic Support	(1,100.00)	.00	(1,100.00)	.00	.00	(100.0)
	Total Coronavirus Relief Fund	185,094.95	.00	185,094.95	.00	.00	100.0

City of Nome
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For the 11 Months Ending May 31, 2022

Item C.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>MOA - SOA DHSS</u>							
13.6004.1101	Salaries - COVID 19 Mitigation	4,000.00	.00	2,814.49	.00	1,185.51	70.4
13.6004.1201	Salaries - Overtime	9,500.00	.00	10,373.38	.00	(873.38)	109.2
13.6004.1421	Health Insurance	4,659.13	.00	4,538.66	.00	120.47	97.4
13.6004.1431	Life Insurance	20.25	.00	20.46	.00	(.21)	101.0
13.6004.1441	FICA/Medicare	1,032.75	.00	1,005.20	.00	27.55	97.3
13.6004.1451	ESC	319.95	.00	312.55	.00	7.40	97.7
13.6004.1461	PERS	2,970.00	.00	2,861.72	.00	108.28	96.4
13.6004.1471	Workers' Comp Insurance	43.20	.00	42.73	.00	.47	98.9
13.6004.1940	Advertising	18,000.00	.00	18,067.60	.00	(67.60)	100.4
13.6004.2071	Supplies: PPE	21,000.00	.00	19,190.42	.00	1,809.58	91.4
13.6004.5000	Health Equity	23,643.83	.00	23,643.83	.00	.00	100.0
13.6004.7020	Utilities - Airport Tent	22,000.00	.00	29,619.22	.00	(7,619.22)	134.6
13.6004.8030	Equipment	98,549.87	.00	24,698.85	48,739.41	25,111.61	74.5
Total MOA - SOA DHSS		205,738.98	.00	137,189.11	48,739.41	19,810.46	90.4

City of Nome
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For the 11 Months Ending May 31, 2022

Item C.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>American Rescue Plan - ARPA</u>							
13.6005.1101	Salaries - Pandemic Response	75,000.00	.00	.00	.00	75,000.00	.0
13.6005.1102	Salaries - Admin	25,000.00	.00	.00	.00	25,000.00	.0
13.6005.1201	Salaries - OT	25,000.00	.00	.00	.00	25,000.00	.0
13.6005.1421	Health Insurance	22,800.00	.00	.00	.00	22,800.00	.0
13.6005.1431	Life Insurance	100.00	.00	.00	.00	100.00	.0
13.6005.1441	FICA/Medicare	7,650.00	.00	.00	.00	7,650.00	.0
13.6005.1451	ESC	2,370.00	.00	.00	.00	2,370.00	.0
13.6005.1461	PERS	22,000.00	.00	.00	.00	22,000.00	.0
13.6005.1471	Workers' Comp Insurance	400.00	.00	.00	.00	400.00	.0
13.6005.5000	Public Health	196,773.99	.00	.00	.00	196,773.99	.0
13.6005.5200	Economic Support	75,000.00	.00	.00	.00	75,000.00	.0
13.6005.5300	Telework-AV Capabilities	15,000.00	.00	.00	.00	15,000.00	.0
Total American Rescue Plan - ARPA		467,093.99	.00	.00	.00	467,093.99	.0

City of Nome
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Item C.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Department 6006</u>						
13.6006.5000	ARPA Non-UGLG - Public Health	383,322.93	.00	.00	.00	383,322.93	.0
	Total Department 6006	383,322.93	.00	.00	.00	383,322.93	.0
	Total Fund Expenditures	1,719,467.86	43,497.14	485,805.11	143,409.43	1,090,253.32	36.6
	Net Revenue Over Expenditures	.00	(27,379.12)	110,574.38	(143,409.43)	32,835.05	.0

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS & AWARDS</u>						
14.3010.0001	Nome Eskimo Mtn Roads	50,000.00	.00	50,000.00	.00	.00	100.0
	Total GRANTS & AWARDS	50,000.00	.00	50,000.00	.00	.00	100.0
	<u>NPS 18 Plex</u>						
14.3501.0001	Contrib,Reimb NPS 18 Plex	59,184.00	.00	.00	.00	59,184.00	.0
	Total NPS 18 Plex	59,184.00	.00	.00	.00	59,184.00	.0
	<u>Vehicle Replacement Program</u>						
14.3601.0001	Sale of Vehicles, INS	.00	20,175.07	20,175.07	.00	(20,175.07)	.0
	Total Vehicle Replacement Program	.00	20,175.07	20,175.07	.00	(20,175.07)	.0
	<u>Equipment & Upgrades</u>						
14.3701.0002	American Rescue Plan Act-ARPA	.00	.00	85,377.43	.00	(85,377.43)	.0
	Total Equipment & Upgrades	.00	.00	85,377.43	.00	(85,377.43)	.0
	<u>TRANSFERS - INTERFUNDS</u>						
14.3888.8830	Transfers In - General Fund	357,574.95	.00	.00	.00	357,574.95	.0
	Total TRANSFERS - INTERFUNDS	357,574.95	.00	.00	.00	357,574.95	.0
	Total Fund Revenue	466,758.95	20,175.07	155,552.50	.00	311,206.45	33.3

City of Nome
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Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS & AWARDS</u>						
14.6011.0001	Nome Eskimo Mtn Roads	50,000.00	11,240.00	50,000.00	.00	.00	100.0
	Total GRANTS & AWARDS	50,000.00	11,240.00	50,000.00	.00	.00	100.0

City of Nome
Expenditures with Comparison to Budget
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Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	59,184.00	.00	.00	59,184.00	.00	100.0
14.6501.7020	NPS 18 Plex - Utilities	500.00	31.18	373.16	.00	126.84	74.6
	Total NPS 18 Plex	59,684.00	31.18	373.16	59,184.00	126.84	99.8

City of Nome
Expenditures with Comparison to Budget
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Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Vehicle Replacement Program</u>						
14.6601.0001	Vehicle Purchase - Police	117,074.95	.00	53,491.90	131,240.00	(67,656.95)	157.8
14.6601.0003	Vehicle Purchase - EMS	65,000.00	.00	.00	.00	65,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	60,000.00	.00	.00	53,875.00	6,125.00	89.8
	<u>Total Vehicle Replacement Program</u>	<u>242,074.95</u>	<u>.00</u>	<u>53,491.90</u>	<u>185,115.00</u>	<u>3,468.05</u>	<u>98.6</u>

City of Nome
Expenditures with Comparison to Budget
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Item C.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>EQUIPMENT & UPGRADES</u>						
14.6701.0001	MCC Heat & Vent Upgrades	15,000.00	.00	1,848.69	13,538.75	(387.44)	102.6
14.6701.0002	NRC Heat & Vent Upgrades	100,000.00	26,812.56	143,368.08	62,273.17	(105,641.25)	205.6
14.6701.0003	PWKS Heat & Vent Upgrades	.00	.00	1,848.68	.00	(1,848.68)	.0
14.6701.0009	NVFD Concrete Replacement	.00	.00	24,910.00	.00	(24,910.00)	.0
	<u>Total EQUIPMENT & UPGRADES</u>	<u>115,000.00</u>	<u>26,812.56</u>	<u>171,975.45</u>	<u>75,811.92</u>	<u>(132,787.37)</u>	<u>215.5</u>
	 <u>Total Fund Expenditures</u>	 <u>466,758.95</u>	 <u>38,083.74</u>	 <u>275,840.51</u>	 <u>320,110.92</u>	 <u>(129,192.48)</u>	 <u>127.7</u>
	 <u>Net Revenue Over Expenditures</u>	 <u>.00</u>	 <u>(17,908.67)</u>	 <u>(120,288.01)</u>	 <u>(320,110.92)</u>	 <u>440,398.93</u>	 <u>.0</u>

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO & REPAIRS REVENUE</u>						
15.3393.0015	Contribution,School Roof Reimb	1,283,760.00	3,832.22	3,832.22	.00	1,279,927.78	.3
	Total SCHOOL RENO & REPAIRS REVE	1,283,760.00	3,832.22	3,832.22	.00	1,279,927.78	.3
	Total Fund Revenue	1,283,760.00	3,832.22	3,832.22	.00	1,279,927.78	.3

City of Nome
Expenditures with Comparison to Budget
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Item C.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO/REPAIRS EXPENSES</u>						
15.6222.1820	Engineering/Architectural Svcs	58,215.00	341.25	4,556.25	15,899.25	37,759.50	35.1
15.6222.1940	Advertising	.00	.00	1,038.92	.00	(1,038.92)	.0
15.6222.7000	School Bond Construction	1,225,545.00	.00	.00	.00	1,225,545.00	.0
	<u>Total SCHOOL RENO/REPAIRS EXPEN</u>	<u>1,283,760.00</u>	<u>341.25</u>	<u>5,595.17</u>	<u>15,899.25</u>	<u>1,262,265.58</u>	<u>1.7</u>
	 <u>Total Fund Expenditures</u>	 <u>1,283,760.00</u>	 <u>341.25</u>	 <u>5,595.17</u>	 <u>15,899.25</u>	 <u>1,262,265.58</u>	 <u>1.7</u>
	 <u>Net Revenue Over Expenditures</u>	 <u>.00</u>	 <u>3,490.97</u>	 <u>(1,762.95)</u>	 <u>(15,899.25)</u>	 <u>17,662.20</u>	 <u>.0</u>

City of Nome
Revenues with Comparison to Budget
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Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.3111.2001	Causeway Dockage	98,000.00	.00	87,833.61	.00	10,166.39	89.6
80.3111.2002	Causeway Wharfage - Dry	245,000.00	.00	157,038.16	.00	87,961.84	64.1
80.3111.2003	Causeway Wharfage - Fuel	275,000.00	.00	260,031.52	.00	14,968.48	94.6
80.3111.2004	Causeway Wharfage - Gravel	665,000.00	.00	638,865.71	.00	26,134.29	96.1
80.3111.2005	Causeway Storage Rental	8,000.00	.00	3,054.29	.00	4,945.71	38.2
80.3111.2006	Causeway Utility Sales	10,500.00	.00	9,339.48	.00	1,160.52	89.0
80.3111.2007	Causeway Misc Term Revenue	22,500.00	.00	20,386.08	.00	2,113.92	90.6
	Total CAUSEWAY FACILITY	1,324,000.00	.00	1,176,548.85	.00	147,451.15	88.9
<u>HARBOR FACILITY</u>							
80.3211.1001	Harbor Seasonal Dock Permit	125,000.00	(749.70)	112,037.08	.00	12,962.92	89.6
80.3211.2001	Harbor Dockage	48,000.00	.00	40,687.20	.00	7,312.80	84.8
80.3211.2002	Harbor Wharfage - Dry	125,000.00	.00	118,512.39	.00	6,487.61	94.8
80.3211.2003	Harbor Wharfage - Fuel	54,000.00	.00	44,805.03	.00	9,194.97	83.0
80.3211.2004	Harbor Wharfage - Gravel	10,000.00	.00	2,254.25	.00	7,745.75	22.5
80.3211.2005	Harbor Storage Rental	65,000.00	.00	51,486.36	.00	13,513.64	79.2
80.3211.2006	Harbor Utility Sales	7,000.00	.00	4,751.89	.00	2,248.11	67.9
80.3211.2007	Harbor Misc Term Revenue	3,000.00	.00	475.77	.00	2,524.23	15.9
80.3211.2008	Leases, Rentals, Land, Bldgs	36,633.65	.00	37,237.36	.00	(603.71)	101.7
	Total HARBOR FACILITY	473,633.65	(749.70)	412,247.33	.00	61,386.32	87.0
<u>INDUSTRIAL PARK FACILITY</u>							
80.3411.2005	Industrial Park Storage Rental	246,000.00	.00	234,503.51	.00	11,496.49	95.3
80.3411.2008	Leases, Rentals, Land, Bldgs	205,000.00	3,961.00	198,577.56	.00	6,422.44	96.9
	Total INDUSTRIAL PARK FACILITY	451,000.00	3,961.00	433,081.07	.00	17,918.93	96.0
<u>OTHER MISC REVENUE</u>							
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,200.00	347.79	1,031.06	.00	168.94	85.9
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.05	.00	49.95	.1
80.3511.0004	Resale-Hats,Charts,Spills,Appl	3,000.00	.00	999.60	.00	2,000.40	33.3
80.3511.0005	Other Port Revenue	5,000.00	4,549.23	5,696.65	.00	(696.65)	113.9
	Total OTHER MISC REVENUE	9,250.00	4,897.02	7,727.36	.00	1,522.64	83.5

City of Nome
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Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INTEREST EARNINGS</u>							
80.3611.2001	Interest Earnings Port Op	15,000.00	803.49	12,122.25	.00	2,877.75	80.8
80.3611.2002	Interest Earnings Causeway	2,000.00	44.66	1,522.94	.00	477.06	76.2
80.3611.2003	Investment Earnings	500.00	22.29	232.90	.00	267.10	46.6
	Total INTEREST EARNINGS	17,500.00	870.44	13,878.09	.00	3,621.91	79.3
<u>CONTRIBUTIONS/OTHER</u>							
80.3711.0001	StAK Employer On-Behalf PERS	13,000.00	.00	.00	.00	13,000.00	.0
80.3711.0002	Other Contributions	2,000.00	.00	.00	.00	2,000.00	.0
	Total CONTRIBUTIONS/OTHER	15,000.00	.00	.00	.00	15,000.00	.0
<u>FUND BALANCE APPROPRIATION</u>							
80.3899.9999	Port of Nome Use Fund Balance	2,138,487.90	.00	.00	.00	2,138,487.90	.0
	Total FUND BALANCE APPROPRIATIO	2,138,487.90	.00	.00	.00	2,138,487.90	.0
	Total Fund Revenue	4,428,871.55	8,978.76	2,043,482.70	.00	2,385,388.85	46.1

City of Nome
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Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAUSEWAY FACILITY						
80.6111.1101 Salaries - Causeway Maint	3,000.00	.00	1,510.06	.00	1,489.94	50.3
80.6111.1102 Salaries - Causeway Operations	10,000.00	43.46	3,084.13	.00	6,915.87	30.8
80.6111.1103 Salaries - Causeway Admin	22,240.89	.00	.00	.00	22,240.89	.0
80.6111.1411 Accrued Personal Leave - Cswy	3,000.00	.00	540.87	.00	2,459.13	18.0
80.6111.1421 Health Insurance - Cswy	8,368.38	.00	938.20	.00	7,430.18	11.2
80.6111.1431 Life Insurance - Cswy	66.43	.10	3.75	.00	62.68	5.7
80.6111.1441 FICA/Medicare - Cswy	2,695.93	3.32	388.51	.00	2,307.42	14.4
80.6111.1451 ESC - Causeway	400.00	.00	68.54	.00	331.46	17.1
80.6111.1461 PERS - Cswy	7,753.00	9.54	871.87	.00	6,881.13	11.3
80.6111.1471 Workers' Comp Ins - Cswy	852.17	.00	993.89	.00	(141.72)	116.6
80.6111.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530 Property/Building Insurance	34,236.50	.00	34,236.50	.00	.00	100.0
80.6111.1810 Audit/Accounting	15,000.00	.00	14,725.47	.00	274.53	98.2
80.6111.1820 Engineering/Architectural Svcs	10,000.00	4,216.00	(4,979.95)	1,578.00	13,401.95	(34.0)
80.6111.1830 Legal Services	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.1840 Survey/Appraisal Services	500.00	.00	.00	.00	500.00	.0
80.6111.1870 Other Professional/Contract Sv	15,000.00	6,890.00	13,067.32	656.25	1,276.43	91.5
80.6111.2040 Uniform/Clothing	150.00	.00	62.77	.00	87.23	41.9
80.6111.2071 Operating Supplies	2,000.00	1,528.70	1,558.70	757.30	(316.00)	115.8
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Boat/Hvy Eq Parts & Supply	500.00	.00	77.84	375.00	47.16	90.6
80.6111.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	.00	375.00	1,625.00	18.8
80.6111.4050 Small Tools & Equipment	2,000.00	.00	300.00	.00	1,700.00	15.0
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	2,482.42	108.00	(590.42)	129.5
80.6111.4080 Road Maintenance Materials	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100 Fuel Lines Maintenance	38,500.00	.00	767.17	2,944.00	34,788.83	9.6
80.6111.7010 Bldg Maint Materials & Supply	800.00	.00	93.66	.00	706.34	11.7
80.6111.7021 Utilities - Electric	2,500.00	158.56	1,601.42	.00	898.58	64.1
80.6111.7023 Utilities - Sewer	1,500.00	.00	1,400.00	.00	100.00	93.3
80.6111.7024 Utilities - Garbage	6,500.00	.00	2,802.77	.00	3,697.23	43.1
80.6111.7026 Utilities - Resale	5,000.00	.00	2,052.16	.00	2,947.84	41.0
80.6111.7510 Debt Interest Payment	155,000.00	.00	96,104.29	.00	58,895.71	62.0
80.6111.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total CAUSEWAY FACILITY	419,641.30	12,849.68	175,330.36	6,793.55	237,517.39	43.4

City of Nome
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Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
HARBOR FACILITY						
80.6211.1101 Salaries - Harbor	5,000.00	.00	1,149.34	.00	3,850.66	23.0
80.6211.1411 Accrued Personal Lv - Harbor	500.00	.00	177.81	.00	322.19	35.6
80.6211.1421 Health Insurance - Harbor	1,210.16	.00	382.11	.00	828.05	31.6
80.6211.1431 Life Insurance - Harbor	25.00	.00	1.45	.00	23.55	5.8
80.6211.1441 FICA/Medicare - Harbor	382.50	.00	134.71	.00	247.79	35.2
80.6211.1451 ESC - Harbor	150.00	.00	22.54	.00	127.46	15.0
80.6211.1461 PERS - Harbor	1,100.00	.00	387.42	.00	712.58	35.2
80.6211.1471 Workers' Comp Ins - Harbor	317.00	.00	363.59	.00	(46.59)	114.7
80.6211.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6211.1530 Property/Building Insurance	24,036.50	.00	24,036.50	.00	.00	100.0
80.6211.1820 Engineering/Architectural Svcs	10,000.00	.00	1,938.25	.00	8,061.75	19.4
80.6211.1870 Other Professional/Contract Sv	15,000.00	.00	6,411.07	435.00	8,153.93	45.6
80.6211.2040 Uniform/Clothing	1,000.00	.00	30.00	.00	970.00	3.0
80.6211.2071 Operating Supplies	3,000.00	1,528.70	1,558.70	570.06	871.24	71.0
80.6211.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6211.4020 Boat/Hvy Eq Parts & Supply	500.00	.00	77.84	375.00	47.16	90.6
80.6211.4030 Boat/Hvy Eq Maintenance	1,500.00	.00	.00	375.00	1,125.00	25.0
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	.00	300.00	.00	2,200.00	12.0
80.6211.4080 Road Maintenance Materials	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4090 Docks & Foundations	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	45.00	1,398.02	455.00	3,146.98	37.1
80.6211.7021 Utilities - Electric	5,500.00	343.66	4,919.29	.00	580.71	89.4
80.6211.7022 Utilities - Water Meter	3,850.00	276.52	3,113.64	.00	736.36	80.9
80.6211.7023 Utilities - Sewer	4,500.00	74.42	2,218.62	900.00	1,381.38	69.3
80.6211.7024 Utilities - Garbage	10,000.00	.00	5,827.09	.00	4,172.91	58.3
80.6211.7025 Utilities - Heat	3,500.00	.00	1,894.37	.00	1,605.63	54.1
80.6211.7560 Payment in Lieu of Tax	16,984.20	.00	16,984.20	.00	.00	100.0
Total HARBOR FACILITY	148,143.36	2,268.30	73,904.56	3,110.06	71,128.74	52.0

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	CAPE NOME FACILITY						
80.6311.1820	Engineering/Architectural Svcs	1,000.00	.00	.00	.00	1,000.00	.0
80.6311.1830	Legal Services	500.00	.00	.00	.00	500.00	.0
80.6311.1870	Other Professional/Contract Sv	1,000.00	.00	.00	.00	1,000.00	.0
	Total CAPE NOME FACILITY	2,500.00	.00	.00	.00	2,500.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>						
80.6411.1101 Salaries - Industrial Park	1,500.00	.00	826.62	.00	673.38	55.1
80.6411.1411 Accrued Personal Leave - IP	100.00	.00	125.07	.00	(25.07)	125.1
80.6411.1421 Health Insurance - IP	330.00	.00	418.66	.00	(88.66)	126.9
80.6411.1431 Life Insurance - IP	3.22	.00	2.53	.00	.69	78.6
80.6411.1441 FICA/Medicare - IP	114.75	.00	63.26	.00	51.49	55.1
80.6411.1451 ESC - Industrial Park	35.00	.00	15.85	.00	19.15	45.3
80.6411.1461 PERS - IP	330.00	.00	181.87	.00	148.13	55.1
80.6411.1471 Workers' Comp Ins - IP	73.50	.00	106.27	.00	(32.77)	144.6
80.6411.1530 Property/Building Insurance	1,460.00	.00	1,460.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	10,000.00	4,768.00	17,548.75	1,857.00	(9,405.75)	194.1
80.6411.1870 Other Professional/Contract Sv	8,000.00	6,550.00	11,250.00	.00	(3,250.00)	140.6
80.6411.2071 Operating Supplies	1,500.00	10.76	285.72	250.00	964.28	35.7
80.6411.4050 Small Tools & Equipment	1,000.00	.00	299.99	.00	700.01	30.0
80.6411.4080 Road Maintenance Materials	15,000.00	.00	.00	.00	15,000.00	.0
80.6411.4100 Fuel Lines Maintenance	20,000.00	.00	.00	2,944.00	17,056.00	14.7
80.6411.7010 Bldg Maint Materials & Supply	500.00	.00	111.01	.00	388.99	22.2
80.6411.7021 Utilities - Electric	4,500.00	290.92	4,470.82	.00	29.18	99.4
80.6411.7023 Utilities - Sewer	1,500.00	.00	1,400.00	.00	100.00	93.3
80.6411.7560 Payment in Lieu of Taxes	49,783.20	.00	49,783.20	.00	.00	100.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	.00	3,192.75	11,807.25	21.3
Total INDUSTRIAL PARK FACILITY	130,729.67	11,619.68	88,349.62	8,243.75	34,136.30	73.9

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT ADMIN OFFICE						
80.6711.1101 Salaries - Port Admin	75,570.75	6,812.50	68,670.00	.00	6,900.75	90.9
80.6711.1102 Salaries - Port Staff	235,235.51	15,070.83	159,963.18	.00	75,272.33	68.0
80.6711.1201 Salaries - Overtime	8,500.00	1,013.05	8,182.64	.00	317.36	96.3
80.6711.1301 Stipends - Port Commission	3,360.00	.00	2,440.00	.00	920.00	72.6
80.6711.1411 Accrued Personal Lv - Port Adm	7,576.51	.00	.00	.00	7,576.51	.0
80.6711.1421 Health Insurance - Port Adm	51,661.56	3,592.76	39,516.15	.00	12,145.41	76.5
80.6711.1431 Life Insurance - Port Adm	416.68	27.53	292.71	.00	123.97	70.3
80.6711.1441 FICA/Medicare - Port Adm	24,426.93	1,751.58	18,109.91	.00	6,317.02	74.1
80.6711.1451 ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461 PERS - Port Adm	61,151.90	4,817.22	43,871.04	.00	17,280.86	71.7
80.6711.1471 Workers' Comp Ins - Port Adm	7,711.79	.00	7,789.04	.00	(77.25)	101.0
80.6711.1520 Vehicle/Boat Insurance	2,447.00	.00	2,447.00	.00	.00	100.0
80.6711.1530 Property/Building Insurance	647.00	.00	647.00	.00	.00	100.0
80.6711.1810 Audit/Accounting	15,000.00	.00	14,725.47	.00	274.53	98.2
80.6711.1820 Engineering/Architectural Svcs	15,000.00	.00	.00	.00	15,000.00	.0
80.6711.1830 Legal Services	8,000.00	185.50	5,623.00	.00	2,377.00	70.3
80.6711.1850 Lobbying	115,000.00	16,000.00	109,500.00	4,750.00	750.00	99.4
80.6711.1870 Other Professional/Contract Sv	40,000.00	7,701.63	39,158.16	3,743.31	(2,901.47)	107.3
80.6711.1940 Advertising	3,000.00	95.20	615.40	734.40	1,650.20	45.0
80.6711.1950 Buildings/Land Rental	6,000.00	500.00	4,591.00	.00	1,409.00	76.5
80.6711.2010 Communications	4,100.00	.00	2,884.97	.00	1,215.03	70.4
80.6711.2012 Computer Network/Hardware/Soft	4,000.00	377.72	1,881.40	46.50	2,072.10	48.2
80.6711.2020 Dues & Memberships	750.00	.00	185.00	.00	565.00	24.7
80.6711.2030 Travel, Training & Related Cost	17,500.00	1,748.99	12,093.53	.00	5,406.47	69.1
80.6711.2070 Office Supplies	1,000.00	.00	894.06	.00	105.94	89.4
80.6711.2071 Operating Supplies	3,250.00	50.27	2,879.47	868.84	(498.31)	115.3
80.6711.2073 Resale Supplies	3,000.00	.00	1,344.50	1,754.25	(98.75)	103.3
80.6711.3010 Sponsorship/Donation/Contrib	11,500.00	.00	10,500.00	.00	1,000.00	91.3
80.6711.4010 Gas & Oil Supplies	5,000.00	549.11	4,207.11	.00	792.89	84.1
80.6711.4020 Vehicle Parts & Supply	5,000.00	.00	1,522.72	.00	3,477.28	30.5
80.6711.4030 Vehicle Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6711.4040 Vehicle/Boat Regis & Permits	50.00	10.00	20.00	.00	30.00	40.0
80.6711.7010 Bldg Maint Materials & Supply	3,000.00	.00	1,600.00	250.00	1,150.00	61.7
80.6711.7011 Janitorial Services & Supplies	3,750.00	.00	1,572.15	201.73	1,976.12	47.3
80.6711.7530 Cash - Over/Short	.00	.00	.10	.00	(.10)	.0
80.6711.7540 Banking/Credit Card Fees	150.00	.00	.00	.00	150.00	.0
80.6711.7550 Bad Debt	2,500.00	.00	.00	.00	2,500.00	.0
80.6711.8030 Machinery & Equipment	500.00	.00	.00	.00	500.00	.0
Total PORT ADMIN OFFICE	751,255.63	60,303.89	567,726.71	12,349.03	171,179.89	77.2

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
80.6888.8820	Transfers Out - Other Funds	2,976,601.59	.00	.00	.00	2,976,601.59	.0
	Total TRANSFERS - INTERFUNDS	2,976,601.59	.00	.00	.00	2,976,601.59	.0
	Total Fund Expenditures	4,428,871.55	87,041.55	905,311.25	30,496.39	3,493,063.91	21.1
	Net Revenue Over Expenditures	.00	(78,062.79)	1,138,171.45	(30,496.39)	(1,107,675.06)	.0

City of Nome
Revenues with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.3811.0007	EDA Causeway Middle Dock	.00	.00	.08	.00	(.08)	.0
85.3811.0020	17-DC-005 Arctic DDP Design	29,443.69	.00	29,443.69	.00	.00	100.0
85.3811.0021	19-DC-008 Support Design ADDP	1,044,537.32	14,796.09	652,510.34	.00	392,026.98	62.5
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	97,370.67	.00	97,370.67	.00	.00	100.0
85.3811.7100	EDA Harbor Launch Ramp Repair	1,834,608.42	.00	1,467,774.93	.00	366,833.49	80.0
	Total PORT GRANTS & AWARDS	3,005,960.10	14,796.09	2,247,099.71	.00	758,860.39	74.8
<u>TRANSFERS - INTERFUNDS</u>							
85.3888.8820	Transfers In - Other Funds	2,976,601.59	.00	.00	.00	2,976,601.59	.0
	Total TRANSFERS - INTERFUNDS	2,976,601.59	.00	.00	.00	2,976,601.59	.0
	Total Fund Revenue	5,982,561.69	14,796.09	2,247,099.71	.00	3,735,461.98	37.6

City of Nome
Expenditures with Comparison to Budget
For the 11 Months Ending May 31, 2022

Item C.

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT GRANTS & AWARDS						
85.6811.1421 Health Insurance - Port Grants	.00	245.65	432.55	.00	(432.55)	.0
85.6811.1431 Life Insurance - Port Grants	.00	3.31	5.83	.00	(5.83)	.0
85.6811.1441 FICA/Medicare - Port Grants	.00	145.93	310.62	.00	(310.62)	.0
85.6811.1461 PERS - Port Grants	.00	419.65	893.25	.00	(893.25)	.0
85.6811.2100 19-DC-008 Support Design ADDP	698,587.21	180,545.00	529,143.53	.00	169,443.68	75.7
85.6811.2150 19-DC-008 Local Service Fac	200,000.00	.00	200,000.00	.00	.00	100.0
85.6811.2155 LSFs - Port Contribution	1,799,049.00	266,516.00	1,633,242.33	156,999.35	8,807.32	99.5
85.6811.2200 17-DC-005 Arctic DDP Design	29,443.69	.00	29,443.69	.00	.00	100.0
85.6811.2250 ADDP - Port Contribution	10,000.00	.00	5,137.73	1,754.84	3,107.43	68.9
85.6811.2300 19DC008 Hrbr CAP107 FeasStudy	145,950.11	1,182.00	105,475.31	2,982.25	37,492.55	74.3
85.6811.7100 EDA Harbor Launch Ramp Repair	1,834,608.42	.00	2,288,571.95	388,030.43	(841,993.96)	145.9
85.6811.7900 Harbor Launch Ramp Rpr NSEDC \$	97,370.67	.00	97,370.67	.00	.00	100.0
85.6811.8001 Grant Match Port Contribution	787,413.52	272.50	12,863.96	.00	774,549.56	1.6
85.6811.8006 Port Waste Reception Facility	15,000.00	.00	.00	.00	15,000.00	.0
85.6811.8008 DOT/Port Road Improvements	198,505.51	.00	29,892.60	.00	168,612.91	15.1
85.6811.8011 Cswy Docks - Replace Anodes	110,000.26	.00	110,000.26	.00	.00	100.0
85.6811.8012 Fish Dock - Replace Anodes	56,633.30	.00	56,633.30	.00	.00	100.0
85.6811.8016 Thornbush IP - Drainage	.00	115.60	115.60	.00	(115.60)	.0
Total PORT GRANTS & AWARDS	5,982,561.69	449,445.64	5,099,533.18	549,766.87	333,261.64	94.4
Total Fund Expenditures	5,982,561.69	449,445.64	5,099,533.18	549,766.87	333,261.64	94.4
Net Revenue Over Expenditures	.00	(434,649.55)	(2,852,433.47)	(549,766.87)	3,402,200.34	.0



July 22, 2022

City of Nome
Information Technology
2nd Quarter Report

To whom it may concern,

For security purposes of the Cities IT infrastructure most details will be left out and this is a general summary of items.

- Mini Convention Project is underway (efforts to outfit with IT needs)
- Nome Police Department's camera expansion project is underway
- Replacement PC's will be ordered soon that are budgeted (devices that are now out of warranty.)
- Chambers system should be back up and running after working with ICE Services
- GCSIT Ticket counts are up, meaning users are utilizing them more often which is good.
- GCSIT's GEMS agreement is set to end 12-31-22, potential RFP to be created and sent out for bid
- IT Specialist job description was created and forwarded to HR.
- Replacement IT parts ordered for various departments that are now EOL

Thank you,

Wade Harrison
City IT Liaison



July 20, 2022

Quarterly Report Building Inspection:

Worked permits My Gov 34 Building Permits with inspections as needed.

Worked with Sitnasuak on haz mat inspection old Soap n Suds and Pharmacy Building.

Finalizing Abatement list.

Respond to complaints: "Honey Buckets", abandoned vehicles, junk in yard and illegal entry.

Vacated structure for honey bucket complaints.

Worked with Estate to rectify housing conditions.

Oversee plumbing repairs of leaking sewage.

Contact NSHC regarding helping clients with plumbing problems.

Attended Flood Plain training with Cheryl and Jeremy here in Nome.

Attended monthly Housing Coalition Meetings.

Attended Council Meeting regarding 3 D Printed Homes.

Worked with contactors re repairs to City Hall, XYZ and Rec Center HVAC.

Research vacant and derelict building solutions communityprogreess.org.

Cliff McHenry
Nome Building Inspector