

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council
Scot Henderson
Doug Johnson
Mark Johnson
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, JANUARY 23, 2023 at 6:00 / 7:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION 6PM

- [A.](#) Nome Public Schools 2023 Legislative and Capital Improvement Priorities,
PAGE 4
- [B.](#) City of Nome 2023 Legislative Priorities,
See New Business B & C

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [A.](#) January 9, 2023 Nome Common Council Regular Meeting Minutes,
PAGE 9

COMMUNICATIONS

- [A.](#) Letter of November 14, 2022 from Micah Huss to City of Nome re: Tax Forgiveness,
PAGE 16
- [B.](#) Letter of December 15, 2022 from Alaska Municipal League Joint Insurance Association to City of Nome re: 2022 ACFR and Program Update,
PAGE 17
- [C.](#) Letter of December 19, 2022 from Nikolai Ivanoff to City of Nome re: Daylight Savings Time,
PAGE 18
- [D.](#) Letter of January 18, 2023 from AMCO to City of Nome re: Airport Pizza Liquor License Renewal,
PAGE 19
- [E.](#) Letter of January 19, 2023 from AK NFIP Coordinator to City of Nome re: National Flood Insurance Program (NFIP) Community Assistance Contact (CAC),
PAGE 20
- [F.](#) City of Nome Flyer re: Rabies Alert,
PAGE 23

CITIZEN'S COMMENTS

UNFINISHED BUSINESS

- [A.](#) O-23-01-01 An Ordinance of the Nome Common Council, Nome, Alaska Amending Nome Code of Ordinances 2.30.040 Reducing the Number of Members of the Public Safety Advisory Commission, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**

PAGE 24

NEW BUSINESS

- [A.](#) R-23-01-07 A Resolution Approving a Letter of Agreement Between the City of Nome Employees Association, Local 6141, APEA/AFT (AFL-CIO),

PAGE 29

- [B.](#) R-23-01-08 A Resolution Endorsing Projects for the City of Nome's 2023 State Legislative Priorities,

PAGE 34

- [C.](#) R-23-01-09 A Resolution Endorsing Projects for the City of Nome's 2023 Federal Legislative Priorities,

PAGE 35

- [D.](#) R-23-01-10 A Resolution Approving the Purchase of Two New Toyo Stoves for Use in the Visitors' Center,

PAGE 36

- [E.](#) R-23-01-11 A Resolution Supporting Full Funding for the State of Alaska Harbor Facility Grant Program in the FY 2024 State Capital Budget,

PAGE 37

- [E.](#) R-23-01-12 A Resolution Awarding a Contract for Evaluation and Analysis of the City of Nome's 911 and Radio Communications System to Federal Engineering, Inc.,

PAGE 42

- [G.](#) R-23-01-13 A Resolution Authorizing the City Manager to Reclassify a Temporary Position within the Department of Public Works - Building Maintenance as a Permanent, Full-time Position,

PAGE 44

UTILITY MANAGER'S REPORT

- A. Activity Report: January 10 - 20, 2023,

VERBAL

CITY MANAGER'S REPORT

- [A.](#) Activity Report: January 10 - 20, 2023,

PAGE 45

- [B.](#) October 20, 2022 Nome Port Commission Regular Meeting Minutes,

PAGE 47

- [C.](#) January 2023 Port Director Report / Capital Projects Update,

PAGE 50

- [D.](#) Nome Police Department Quarterly Report,

PAGE 52

[E.](#) Public Works Department Quarterly Report,

PAGE 57

[E.](#) Kegoayah Kozga Library Quarterly Report,

PAGE 60

[G.](#) Finance Department Quarterly Report,

PAGE 64

[H.](#) Harbormaster Quarterly Report,

PAGE 126

[I.](#) Parks & Recreation Quarterly Report,

PAGE 129CITIZEN'S COMMENTSCOUNCIL MEMBER'S COMMENTSMAYOR'S COMMENTS AND REPORT

A. Activity Report: January 10 - 20, 2023,

VERBALEXECUTIVE SESSIONADJOURNMENT

2023 Nome Public Schools Board of Education Legislative Priorities

2023 State Legislative Priorities

The Nome Public Schools Board of Education has chosen the following priority areas for the 2023 Legislative Session. We will focus our advocacy efforts with the Alaska Legislature around the following:

- Early, Predictable and Full Funding for a High Quality Education

The Board supports full and predictable funding for a high quality education for all students, which should provide revenue to cover the actual cost of education in all districts, allows for inflation and increasing costs, and includes all initiatives, laws and mandates that require additional costs and services. In addition, forward funding and early notification of funding is crucial to allow for recruitment and retention of quality educators and administrators in today's challenging job market. The Base Student Allocation should be adjusted to a figure of approximately \$7,000 in order to keep up with the 21% inflation rate over the last five years (2017-2022) and provide competitive salaries, keep up with the rapidly growing cost of energy and supplies, and allow for the increase in the cost of health insurance and other employee benefits.

- Funding of School Capital/Major Maintenance Projects

Nome Public Schools currently has well over \$6 million dollars in needed capital improvement projects, due to aging facilities and systems for buildings many of which were opened in the mid-1960's. Reinstatement of school bond reimbursements and full funding of projects submitted through the Capital Improvement Program are crucial to ensuring our school facilities are safe and providing the best possible environment for learning. Ensuring funding for needed construction of teacher housing facilities is also a high priority item that impacts the ability of the district to recruit and retain quality staff.

- Attracting and Retaining Quality Educators and Administrators

Teacher and leadership turnover hampers progress on district initiatives and negatively impacts student achievement. Alaska students deserve knowledgeable, stable, and committed teachers, principals and support staff, who are culturally grounded in their local communities. Turnover of less than 10% annually is critical to allow programmatic changes to take hold and produce desired results in the long term. Programs and professional development to grow equity leadership are crucial in making changes to a system we acknowledge has not always served our children well. Equitable and inflation-responsive funding of school districts to provide competitive salaries and wages in response to the high cost of living in many areas in the State, control of health care costs, follow through on commitments to the TRS/PERS pension systems,

and high quality teacher preparation programs through the University system are all key to developing Alaska's teacher workforce. The teacher preparation programs offered through the Alaska University system should focus on graduating students who are prepared to serve students in the various rural communities around the state, with proficiency and background knowledge in culturally affirming instruction.

Affordable housing is a crucial factor in this area, and is lacking in Nome and the Bering Strait Region in general. The District's efforts to provide additional housing for educators has been hampered by the lack of available funding for either school districts or municipalities; the Alaska Housing Finance Corporation's Teacher Housing Grant is an important funding mechanism, but is limited to building small projects and is inadequate in scope or funding to support the rapid expansion of projects needed to meet current needs.

- Culturally Responsive Education and Language Revitalization

Culturally responsive classrooms and school settings are foundational and fundamental to any school with a high percentage of Alaska Native students. Our students deserve to see their culture, language and knowledge as an integral part of everyday instruction. It is crucial to the achievement of Alaska Native students when identity is validated through content and methods, and they are motivated and successful when they see themselves reflected in their classrooms and schools. Curriculum which reflects students' cultural identity is often lacking in schools, as textbooks and supplemental materials reflect Western views and values. Modifying curriculum and supplemental materials requires additional time and funding, but results in students who feel engaged and connected to their schools.

Professional development for all staff in culturally responsive teaching and curriculum development, regardless of whether they come from within the community or out of the state, is vital. In addition, legislation and funding that supports efforts to grow a local teaching force from within the community would ensure more stable and culturally knowledgeable educators.

Last but not least, Nome Public Schools calls upon the Alaska Legislature to support indigenous language revitalization efforts by supporting immersion programs for students, as well as programs which build language knowledge for school staff.

- Early Childhood Education Funding

The Board places a high priority on funding quality pre-Kindergarten programs, including supports for early literacy efforts. Children entering kindergarten who have participated in pre-K programs (including Head Start) demonstrate a high degree of kindergarten readiness and reading achievement. Pre-K programs provide needed early literacy skill development, social skills, and physical skill development. Adding three and four-year-old children in quality pre-K programs to the Base Student Allocation and promoting sustainable collaborative community partnerships between school districts and existing pre-K providers would provide strong foundations to build needed school readiness skills.

- Social, Emotional and Mental Health of Children

The negative impact of the recent COVID-19 pandemic on the social, emotional and mental health of our children has turned the spotlight on the need for support and funding for school counselors, social workers, and school psychologists, as well as professional development for educators and families in trauma-sensitive and trauma-preventative practices. Schools must now assist children in regulating emotions, developing coping skills, and forming strong positive relationships with adults. Recent efforts focused on the social/emotional learning of students must be continued and expanded, especially those based in community partnerships.

Nome Public Schools also embraces the concept of wellness and a whole child approach. Children who are taught to connect their mind, body and spirit through grounding in cultural beliefs and practices have healthy attitudes and make healthy life choices. We support instruction and curriculum that promote these practices.

- Literacy and Reading Achievement

The Board of Education recognizes that reading is a fundamental skill for all students, and one of the most important focus areas for any school. The recent passage of the Alaska Reads Act is a starting point and provides a framework for moving literacy achievement forwards in Alaska schools. Professional development and support for teachers at all levels in the area of effective reading instruction is a high priority, and ensuring that teacher preparatory programs provide a strong foundation for teacher candidates in reading instruction is crucial for the future of Alaska's students. We believe the greatest focus should be on increasing the pedagogical knowledge of primary grade teachers on teaching fundamental reading skills, as well as expanding early childhood education to expand the timeframe for teaching these skills in the most critical learning years. Low teacher/student ratios in the primary grades are also critical to providing personalized high-quality student support. Nome Public Schools encourages the Legislature to continue to partner with districts and the Department of Education and Early Development to provide continued financial and structural support for early literacy efforts.

- Career and Workforce Development

Nome Public Schools recognizes that the Alaskan and U.S. workforce is undergoing a unprecedented shift and schools must be poised to prepare students for rapidly changing needs, including growth in jobs in infrastructure. The coming deep draft expansion of the Nome Port will mean our schools must deepen and expand our existing partnerships with local employers and the University of Alaska's Northwest Campus to create more formalized school-to-work pathways including apprenticeships and internships. The Northwest Arctic Career and Technical Center (NACTEC) is a pivotal linchpin in ensuring students from Nome and the Bering Strait Region are prepared to fill these positions and keep economic growth tightly centered and benefiting their home communities.

2023 Federal Legislative Priorities

The Nome Public Schools Board of Education has chosen the following priority areas for the 2023 Legislative Session. We will focus our advocacy efforts with the Federal Legislature around the following:

- Legislation that supports and/or coordinates with our State Priorities
- Removal of limitations and/or barriers to access federal funds, especially those designed to meet the educational needs of Alaska Native students

Nome Public Schools FY23 Capital Priorities

The following four projects represent the highest need and/or oldest projects for the Nome Public Schools buildings. All projects have currently been submitted to the Department of Education and Early Development for state funding; actual awards are dependent upon DEED's rankings and the amount allocated by the legislature for education capital funding. The Governor's preliminary FY24 budget allocates no funding for capital projects for education.

- Supplemental Funding Request – Nome-Beltz Roof Replacement \$3,235,584

This is a supplemental funding request for the previously funded roof replacement project. Construction costs for the project have increased dramatically since the original cost estimate was prepared due to inflation and the impact of the COVID-19 pandemic on staffing and supply chains. The previously funded amount is insufficient to meet the current cost of the project.

- Secure Access and ADA Improvements for Nome Elementary School and Nome-Beltz \$328,168

ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged concrete at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary.

Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system.

The District hopes to utilize reimbursement funding from DEED for the previously completed Anvil City Science Academy restroom update to begin work on this project in the coming summer. Preliminary architectural work has been completed.

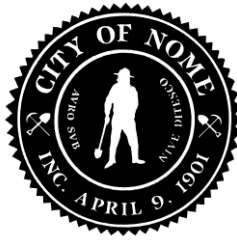
- Nome Elementary School Fire Alarm Replacement \$555,024

This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to ensure compliance and safety to most current NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay. Preliminary electrical engineering work has been completed.

- Nome-Beltz Generator Replacement & Electrical Service \$900,356

This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included.

Mayor
John K. Handeland
Manager
Glenn Steckman
Clerk
Bryant Hammond



Nome Common Council Item A.
Jerald Brown
Scot Henderson
Doug Johnson
Mark Johnson
Adam Martinson
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING MINUTES
MONDAY, JANUARY 09, 2023 at 5:30 / 7:15 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION

A. Presentation on Potential Recycling Expansion and Partnerships.

ROLL CALL

Members Present: Scot Henderson; Doug Johnson (telephonic); Mark Johnson; Adam Martinson;

Members Absent: Kellie Miller, Youth Representative (excused); Cameron Piscoya (excused);
Sigvanna Tapqaq (excused)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Bryant Hammd, Clerk; Ken Morton, Assistant Utility Manager; Mike Heintzelman, NPD Chief; Bob Pruckner, NPD Deputy Chief; Cheryl Thompson, Executive Assistant

In the audience: Diana Haecker (Nome Nugget); Derek McLarty; Anahma Shannon; Vanessa Tahbone; Tim and Jessica Lemaire; Rolland Trowbridge; Kathy Arhgio

APPROVAL OF AGENDA

A motion was made by C. Henderson and seconded by C. Martinson to approve the agenda.

Discussion:

- Mayor Handeland noted the need for an executive session.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Henderson

Nay:

Abstain:

The motion **CARRIED.**

APPROVAL OF MINUTES

A. December 12, 2022 Nome Common Council Regular Meeting Minutes.

A motion was made by C. Henderson and seconded by C. Martinson to approve the December 12, 2022 minutes.

At the roll call:

Aye: M. Johnson; Martinson; Henderson; D. Johnson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. Letter of December 1, 2022 from Nome PreSchool to City of Nome re: Donations for February PreSchool Auction.
 - Mayor Handeland asked Manager Handeland to donate some City of Nome gear.
- B. Letter of December 10, 2022 from Nancy Mendenhall to Nome Common Council re: Concerns Regarding Micro-Nuclear Energy.
- C. Letter of December 20, 2022 from City of Nome to Sales & Bed Taxpayers.
 - Clerk Hammond explained the migration to the new system.
- D. Letter of December 23, 2022 from Nome Discovery Tours to Manager Steckman re: 2022 Cruise Ship Season Wrapup.
- E. Letter of December 30, 2022 from Superintendent Burgess to Manager Steckman re: State of Alaska Reimbursement - ACSA Restroom Remodel Project.
 - Council Member Henderson asked if such requests were normally handled through the budget process. He clarified that the City funded the project with the understanding School would give the reimbursement to general fund. He continued to note that Nome Public Schools submits a budget request to City and wondered how it was different. He opined that he would prefer the request going through the budget process. Unless there are construction scheduleds depending on it.
 - Council Member Mark Johnson suggested they hold on to the funds as the budget process is just around corner.
 - Manager Steckman opined the money should go into city coffers; though said he had not had a lot of conversation with Superintendent Burgess but knows its a priority. He noted he would give her a call.
- F. Poster re: Internet Affordability & Accessibility Town Hall in Council Chambers on January 12, 2023.
- G. March 22-23, 2022 Seward Peninsula Subsistence Regional Advisory Council Draft Agenda.

CITIZEN'S COMMENTS

- 1. Kirsten Bey, Nome Kennel Club, appreciates the resolution for redoing the tripod staking project that was completed just prior to being destroyed by Merbok.
- 2. Jessica LeMaire, seconded Ms. Bey's comments and thanked the Council for their consideration.

3. Kathy Ahrigio, from Boise State University, introduced herself saying that she was in town studying energy development and economics, noting that she was a historian of energy system change. She told those present she was looking for more people to talk to about energy development in Nome.

NEW BUSINESS

- A. O-23-01-01 An Ordinance of the Nome Common Council, Nome, Alaska, Amending Nome Code of Ordinances 2.30.040 Reducing the Number of Members of the Public Safety Advisory Commission, **FIRST READING/DISCUSSION.**

A motion was made by C. M. Johnson and seconded by C. Henderson to advance O-23-01-01.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson

Nay:

Abstain:

The motion **CARRIED.**

- B. Memo Re: Collective Bargaining Agreements: IBEW 1547, IUOE 302, APEA/AFT Local 6138 January 1, 2023 through December 31, 2023.
- Assistant Utility Manager Morton explained the status of the labor agreement negotiations. He noted inflation as a primary reason for keeping the terms to 1 year, rather than three years as normally desired.
- C. R-23-01-01 A Resolution Approving the Labor Agreement Between Nome Joint Utility System and the International Brotherhood of Electrical Workers Local 1547 Through December 31, 2023.
- D. R-23-01-02 A Resolution Approving the Labor Agreement Between Nome Joint Utility System and the International Union of Operating Engineers Local 302 through December 31, 2023.
- E. R-23-01-03 A Resolution Approving the Labor Agreement between Nome Joint Utility System and the Alaska Public Employees Association / American Federation of Teachers Local 6138 through December 31, 2023.

A motion was made by C. Henderson and seconded by C. Martinson to adopt R-23-01-01, R-23-01-02, and R-23-01-03.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson

Nay:

Abstain:

The motion **CARRIED.**

- F. R-23-01-04 A Resolution Allocating Two Thousand Five Hundred Dollars (\$2,500) of the NSEDC Community Benefits Share Recovery Funds to the Nome Kennel Club for Repair and Replacement of Trail Markers Along the Iditarod Trail from Topkok Head to the City of Nome.

A motion was made by C. M. Johnson and seconded by C. Martinson to adopt R-23-01-04.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson

Nay:

Abstain:

The motion **CARRIED**.

- G. R-23-01-05 A Resolution Approving a Letter of Agreement between the City of Nome and the City of Nome Employees Association, Local 6141, APEA/AFT (AFL-CIO).

A motion was made by C. Martinson and seconded C. Henderson to adopt R-23-01-05.

Discussion:

- Manager Steckman explained that two positions in the union should be, by code, exempt. The museum director's departure gives the opportunity to correct one.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Henderson

Nay:

Abstain:

The motion **CARRIED**.

- H. R-23-01-06 A Resolution Authorizing the City Manager or City Clerk to Administratively Forgive Small Amounts of Penalty and Interest Incurred by Sales & Bed Tax-Remitting Businesses as a Result of the Transition to the LocalGov Online Tax Platform Provided by Azavar Solutions.

A motion was made by C. Martinson and seconded by C. M. Johnson to adopt R-23-01-06.

A motion was made by C. Henderson and seconded by C. M. Johnson to increase the amount per account from \$100 to \$500.

At the roll call:

Aye: Martinson; Henderson; D. Johnson; M. Johnson

Nay:

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

A motion was made by C.M. Johnson and seconded by C. Martinson to change "first month" to "first quarter" in the third Whereas.

At the roll call:

Aye: Henderson; D. Johnson; M. Johnson; Martinson

Nay:

Abstain:

The motion to amend **CARRIED**.

Returning to the main motion

At the roll call:

Aye: M. Johnson; Martinson; Henderson; D. Johnson

Nay:

Abstain:

The motion, as amended, **CARRIED**.

UTILITY MANAGER'S REPORT

A. Activity Report: December 13, 2022 - January 5, 2023.

Assistant Manager Morton gave an operations report since 12/12/22, noting that the parts for the issue that arose on Christmas Day were one the way and the power plant crew hopes to have it up and running next week. The generator was scheduled for overhaul in the spring.

He discussed the coupling crack in # 15 which dropped coolant on the floor resulting in the generator shutting down to protect itself. At the same time, the power plant crew swapped out couplings while the line crew assisted in the field. Couplings are inspected at least every hour.

- Council Member Mark Johnson commended the utility crew for jumping on it at that time of night.
- Mayor Handeland noted lots of people responded immediately

CITY MANAGER'S REPORT

A. Activity Report: December 13, 2022 - January 5, 2023.

- Manager Steckman thanked Chip Leeper for acting being acting City Manager while he was away; thankfully nothing distrasrous happoened. A number of employees got stuck on way to see family over the holidays.
- He noted renovations are going on at the rec center and the visitors center . He described some specifics with each. He noted the Kawerak Leadership conference going on at the MCC over the next few days.
- Manager Steckman noted NPD had hired a new police officer, due into Nome in about a month or so. He's AK certified and will be a year round resident of Nome. There are still more positions to fill, but it was proving challenging.

CITIZEN'S COMMENTS

1. Kirsten Bey thanked the Council and announced the first dog race of the season, starting from the snow dump area off Greg Kruschek Ave.
2. Diana Haecker, Nugget Editor and Publisher, announced the passing of Sandra Medearis on December 30, 2022. She covered the council for decades, and by doing so greatly educated the public on matters pertaining to the City and local politics.
3. Brad Soske gave a shout out to Mayor Handeland and NVFD for the New Years' Eve fireworks.

COUNCIL MEMBER'S COMMENTS

1. Council Member Scott Henderson noted that Sandra Medearis held the Council accountable. He discussed the recycling project and spoke highly of it. He opined he was happy the City was going online with sales and bed tax administration but noted that there were a lot of people that are comfortable completing the paper copies. He expressed appreciation for keeping the Utility's wages competitive.
2. Council Member Doug Johnson – no comments.
3. Council Member Mark Johnson noted the difference between the Alaska Municipal League Conference this year and the last one he attended, namely the differences between the topics of taxation and this years theme of infrastructure funding coming from the Federal Government. He spoke highly of Cameron Piscoya, whom he attended the conference with.
4. Council Member Martinson – no comments.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: December 13, 2022 - January 5, 2023.
- Mayor Handeland thanked Randy Oles, Craig Teesateskie and the rest of NVFD for the New Year's Eve fireworks. He said it was nice to get back to a semblance of normalcy. Most residents had positive comments.
 - He thanked NSEDC for the energy subsidy provided to the community. He noted confusion as the member communities outside Nome got access to heating fuel, whereas it is going through NJUS for ease of administration. He discussed a slip up and how it was addressed and noted the \$600,000 influx into the community.
 - He thanked Kathy for looking into energy development in Nome. He plugged her study.
 - Mayor Handeland noted the end of 2022 had been a hard one for the community. He noted the passing of Officer Curtis Worland and hoped that his death wouldn't be in vain and that something would be done to improve Muskox management in and around Nome. He noted the passing of Sandra Medearis as a blow to the community and spoke briefly about her last days. He ended by noting the passing of Steffen Anderson as well.

EXECUTIVE SESSION

A motion was made by C. M. Johnson and seconded by C. Martinson to enter into executive session to legal matters the immediate knowledge of which could have adverse impacts on City of Nome finances.

The Council entered into executive session at 8:14 PM.

The Council came out of executive session at 8:30 PM.

ADJOURNMENT

Hearing no objections, the Council adjourned at 8:30 PM.

APPROVED and **SIGNED** this 23rd day of January 2023

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND
Clerk

Monday, November 14th 2022



To whom this may concern,

I am asking for tax forgiveness to tax lot #50580 as I no longer have this boat as of summer of 2020 and prior hasn't been in the Nome city limits since I parked it on the port of Nome storage lot in 2017. For the years of 2018-2020 I have had it parked out in Dexter at my residence.

I am confused as to why I am getting taxed on something that hasn't been verified or followed up.

Please feel free to contact me at (907) 360-2214 or email at m.huss@hotmail.com for any questions or concerns.

Thank you for your time,

Micah Huss

MEMORANDUM

DATE: December 15, 2022

TO: AMLJIA Members

FROM: Kevin Smith, Executive Director

RE: 2022 ACFR and Program Update

The AMLJIA was significantly impacted by the poor performance of the investment market this past year as we lost \$3.25 million. As with most investments, there will be ups and downs. We are in it for the long-haul and try to remember that we picked a strategy of mixed stocks and bonds for a reason. We can't just blindly follow along, but it is closely monitored and the pool is adequately capitalized for the coming years. We expect recovery as the economy improves.

You can read more about your pool's performance in the award-winning Annual Comprehensive Financial Report (ACFR) included with this letter. This is the 27th consecutive year that the Government Finance Officers Association of America and Canada has awarded the AMLJIA the Certificate of Excellence in Financial Reporting. We expect this report to follow the pattern.

As public entities build FY24 budgets, you're probably curious about what to expect for pricing next year. Many of you know that pricing is driven by industry experience and investments. Some predictions I see in the forecast include:

Reinsurance Experience

- The industry suffered through western wildfires as well as Hurricane Ian in 2022. Estimated insured property losses from Ian alone range between \$50 billion to \$100 billion. These poor experiences will likely drive property costs up 10 percent, and inflation will likely drive replacement values up at least 10 percent.
- I expect jury verdicts, litigation, retentions, and restricted coverage to drive to **liability lines** up 5 to 15 percent.
- Although the experience has been pretty tame in the past year, **workers' compensation** (WC) is likely to rise with the cost of labor from flat to 5 percent. Improvements in Alaska's WC environment will help keep this line of coverage in check.
- Cyber coverage will continue to be difficult, but fortunately, the AMLJIA will likely retain coverage for existing members who may need to adopt some multi-factor authentication procedures. Pricing at the reinsurance level is expected to rise 80 to 250 percent, depending on the strength of controls with tighter minimum standards.

Members' best strategy to weather this storm is to sign up for a three year agreement, which will limit their rate increase to under 10 percent. Call Paul Bryner, our underwriter, for details.

December 19, 2022

Mayor city of Nome

City Manager

City Council Members

Dear All,

Last at list 5 years I try bringing attention state elected officials for daylight saving program, because it does not work for Alaska, specialty for Western Alaska.

Western Alaska already living in incorrect time zone plus "daylight savings" ...

What do we try safe, if 22 hours day in summertime or 3-4 hours in wintertime?

Why we continue have this if most states do not have?

I was talk to N. Foster, D. Olson but no result.

What reason continue have this, if cannot works and extremely hard on most people change hour, especially for adults and kids.

I hope city and elected official bring this for discussion up to governor office.

I am sure most people will be happy, if finally, we do not need change hour.

Of course, maybe some people have different opinion, and they can bring own idea for discussion...

Thank you!



Nikolai A. Ivanoff

Nome, AK

Nome resident since 1993



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Item D.

**Department of Commerce,
Community,
and Economic Development**

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

January 18, 2023

City of Nome

Via Email: bhammond@nomealaska.org

Re: Notice of 2023/2024 Liquor License Renewal Application

License Type:	Beverage Dispensary	License	904
Licensee:	Airport Pizzeria, LLC		
Doing Business As:	Airport Pizza		

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

To protest the application referenced above, please submit your written protest within 60 days, and show proof of service upon the applicant and proof that the applicant has had a reasonable opportunity to defend the application before a meeting of the local governing body.

Sincerely,

Joan Wilson, Director

amco.localgovernmentonly@alaska.gov



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Commerce,
Community, and Economic
Development

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS
Anchorage Office

550 West Seventh Avenue, Suite 1640
Anchorage, Alaska 99501
Main: 907.269.4581
Fax: 907.269.453

January 19, 2023

Mayor John K. Handeland
City of Nome
PO Box 281
102 Division St.
Nome, AK 99762

Re: National Flood Insurance Program (NFIP) Community Assistance Contact (CAC)

I accepted the invitation to an in-person meeting with city officials and visited Nome on October 20 and 21, 2022, to discuss the City of Nome's participation in the National Flood Insurance Program (NFIP), post disaster mitigation and compliance efforts with the NFIP. I conducted a substantial damage (SD) training along with a review of permitting procedures. This meeting, called a Community Assistance Contact (CAC), was conducted with Cheryl Thompson, the Floodplain Administrator, and Cliff McHenry, the Building Inspector.

The primary purpose of this CAC was to offer technical advice after the storm event in September 2022 that affected the community. The technical advice was regarding substantial damage and post-storm mitigation, along with permitting within the regulated floodplain. The enforcement of building and floodplain development regulations qualify the community to apply for federal grants or loans for development within flood hazard areas and provides businesses, renters, and homeowners the ability to purchase flood insurance for protection against much of the devastating financial loss resulting from flood disasters.

This visit was also intended to provide the most current information on NFIP regulations, and to give your staff an opportunity to discuss any issues concerning the floodplain management program and the Community Rating System (CRS) that your community participates in. I had been in frequent contact with both Cheryl and Cliff before and after the storm, and both invited me to the community to stay in

compliance with the NFIP ensuring that they maintain good practices in the regulation of the program to qualify for any post-storm grant funds that may be available.

This letter summarizes findings during this Community Assistance Visit (CAC) with the recommendations for the City of Nome.

1. During our meeting additional training was requested specific to coastal erosion and rural Alaskan development issues. I invited the staff members to attend the L0273 Managing Floodplain Development through the NFIP that is being conducted February 27 through March 2, 2023, in Anchorage, AK. The State obtained grant funds to sponsor the travel cost of the training to include lodging and reimbursement for airfare for one person in each community. Due to the post-storm floodplain development, I extended the offer to sponsor both staff members to attend this training because it is vital to the success of this program and continued good standing with FEMA for the City of Nome.
2. The City's ordinance was reviewed for compliance with the minimum standards of the 44 CFR 60.3 and no deficiencies were found at this time. Cheryl Thompson has been in the Floodplain Administrator since 2017. Cliff McHenry conducts the fieldwork inspections and assists in the permit application process.
3. We discussed previous questions and compliance issues that were listed in past CAVs and CACs with the community and resolutions that have been implemented:
 - The City of Nome had two development permits, one for building and one for floodplain, and it was recommended that the city evaluate the permit process and only have one permit application to avoid inadvertently missing completing a floodplain review. This has been resolved. Currently, there is one permit application for all development which is easily accessed in an online filing system and permanently stored digitally.
 - In the past there was no written procedure and permit tracking mechanism. This has been resolved with the digital application process.
 - Field tours had previously identified hazardous development requiring documentation to show compliance or enforcement action taken to bring structures into compliance with the city's floodplain development regulations. Most violations previously noted have been removed except for a fuel tank at 311 East Front Street.
 - Cliff McHenry started enforcement action to bring the fuel tank at 311 East Front Street into compliance with the city's development regulations sending written instruction for owner to:
 - a. Anchorage: All structures and fuel tanks are required to be anchored as per the guidelines stated at the website www.fema.gov.
 - b. The unused double 55-gallon drum fuel tanks must be removed from the property and be disposed of properly.
 - c. Any debris or non-functional vehicles should be removed from the property.

In summary, the City of Nome is compliant with the agreement made with FEMA to participate in the NFIP and continues to try to improve the program by participating in CRS. The City of Nome's staff continues to seek out continued education and information to ensure that the program is being implemented within the community. The City's Building Inspector took the initiative to ensure the properties on Front Street were prepared for the predicted storm event by asking that they remove or secure any fuel tanks or items around on their property that could potentially become floating debris.

I am committed to working with the City of Nome to ensure its continued participation in the NFIP and assisting your efforts to provide the benefits of a discount on flood insurance to members of your community by participating in the Community Rating Systems (CRS). If you have any questions, please feel free to contact me at (907) 269-7904, harmony.curtis@alaska.gov.

Sincerely,



Harmony J. Curtis, CFM
Local Government Specialist 4,
State of Alaska NFIP Coordinator

cc: Glenn Steckman, City Manager
Cliff McHenry, Building Inspector, City of Nome
Cheryl Thompson, Executive Assistant, City of Nome
Robert Pearson, State and Federal Programs Manager, State of AK, DCCED, DCRA
Roxanne Reale-Pilkenton, Acting for K. Wood-McGuiness, CAP Coordinator, FEMA Region 10
Mitch Paine, Floodplain Management Specialist, FEMA Region 10

ATTENTION

Item F.

RABIES ALERT



**Rabies was confirmed in a red fox
found in Nome on Jan. 17, 2023.**

HOW YOU CAN HELP

- Vaccinate your dogs & cats against rabies
- Obey the City of Nome's leash law
- Store trash in a secure location
- If you see an animal staggering, chasing cars, being aggressive, or showing other signs of illness, contact ADF&G (wild animals) or Animal Control (dogs and cats). After hours, contact the Nome Police Department,



**If you are scratched or bitten by an animal, wash the wound with soap and water.
Seek medical attention immediately.**

CONTACT INFORMATION:

Office of Environmental Health.....	907-434-1659 or 907-434-0543
NSHC Provider Call Line.....	907-443-6411 or 844-586-8773
Alaska Dept. of Fish & Game.....	907-443-2271
Nome Animal Control.....	907-443-5697
Nome Police Department.....	907-443-5262
Nome Animal House.....	907-443-2490

1st Reading: January 9, 2023
 2nd Reading: January 23, 2023

Presented By:
 City Manager

Action Taken:
 Yes____
 No____
 Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-23-01-01

AN ORDINANCE OF THE NOME COMMON COUNCIL, NOME, ALASKA, AMENDING NOME CODE OF ORDINANCES 2.30.040 REDUCING THE NUMBER OF MEMBERS OF THE PUBLIC SAFETY ADVISORY COMMISSION

WHEREAS, the City of Nome created the Public Safety Advisory Commission in 2019 through the adoption of O-19-02-02 (S); and,

WHEREAS, the Public Safety Advisory Commission is comprised of nine members, appointed to overlapping terms; and,

WHEREAS, the Public Safety Advisory Commission has consistently encountered issues in maintaining a full membership, thus presenting issues in making quorum at regularly scheduled meetings; and,

WHEREAS, the Nome Common Council believes reducing the membership from nine (9) to seven (7) will address such issues and empower the Commission to meet regularly and provide guidance on public safety issues;

NOW, THEREFORE, BE IT ORDAINED by the Nome Common Council as follows:

Section 1. Classification. This is a Code ordinance.

Section 2. Amendment of NCO §2.30.040. Section 2.30.040 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows (deletions are ~~overstruck~~ and new language is underlined):

2.30.040 Public Safety Advisory Commission.

(a) There is established a public safety advisory commission consisting of ~~nine~~ seven members appointed for overlapping three-year terms.

(b) The mayor shall appoint the members of the commission, subject to confirmation by the city council. In addition to the requirements of NCO 2.30.020(b) a member of the commission shall not be a current employee of the Nome Police Department, and shall:

1. not have been employed by the Nome Police Department within the past two years;

2. pass a background check prior to appointment to confirm that a commissioner has not been convicted of a:

- A. felony within the past ten years, or be on probation or parole for a felony, or
- B. misdemeanor involving acts of sexual assault, domestic violence or acts of moral turpitude within the past five years, or be on probation or parole for said offense(s).

(c) In making appointments, the mayor shall:

1. consider experience or involvement in public service activity, such as prior experience in law enforcement, victim's services or advocacy, sexual assault or domestic violence support services, or mental or behavioral health; provided, however, that such experience or involvement shall not be a prerequisite for appointment.

2. attempt to have the membership composition reflect the cultural, racial and gender makeup of the community.

(d) Each member of the commission shall be appointed for a three-year term, with the exception of original members, three of whom shall be appointed for a one-year term, three of whom shall be appointed for a two-year term, and three of whom shall be appointed for a three-year term.

(e) The commission shall choose a chairman and vice chairman, who shall conduct the business of the commission according to Robert's Rules of Order and who shall hold their offices for one year, but may be re-elected to the same or other positions. The commission shall designate a single commissioner responsible to forward reports of concern related to department conduct received by any commissioner to the city manager. The city clerk or the clerk's designee shall provide administrative support for meetings of the commission.

(f) ~~Five~~ Four appointed members of the commission constitute a quorum for the conduct of business. The commission shall meet quarterly and at such other times as directed by the city council. The commission is subject to the Open Meetings Act, AS 44.62.310. All meetings of the commission shall be open to the public except as otherwise provided for executive sessions in Alaska Statutes. Once approved by the commission, a copy of the commission meeting minutes shall be delivered to the city clerk for inclusion in the council's next meeting packet.

(g) Each appointed member of the commission shall be compensated in an amount to be determined by resolution of the city council from time to time.

(h) Purposes. The public safety advisory commission is established to:

1. Advise the city council on matters relating to public safety and health.
2. Promote and foster communication by and between members of the public and the public safety department.
3. Encourage the highest ethical standards in the public safety department.
4. Promote the provision of quality law enforcement services to all residents with sensitivity, cultural understanding and racial equity.
5. Provide an alternative method for accepting citizen concerns relating to officer conduct or suggestions for changes in public safety department practices.

(i) Powers and Duties.

1. The public safety advisory commission shall:

A. Review periodic reports prepared by the public safety department to detect trends evident in Nome as portrayed through police statistics, separated by race and sex, including general information regarding the number of sexual assault and domestic violence calls, status of sexual assault and domestic violence cases including status of victim follow up, the number of public inebriation calls, the number of alcohol and drug abuse calls and the number of felony investigations.

B. Advise the city council on programs addressing data-based needs and recommend specific city action in response to identified needs.

C. Review periodic reports prepared by the public safety department regarding training sought and completed.

D. Review periodic reports prepared by the public safety department including general information, separated by race and sex, regarding the number of citizen complaints about public safety services received during the reporting period and the disposition of citizen complaints during the reporting period.

E. Report to the city council at least annually its recommendations:

i. to promote the efficiency, quality and availability of public safety services; and

ii. on the organizational structure, policies, and procedures of the public safety department.

F. When the position of chief of police is or is about to become vacant and has been properly advertised, members of the public safety commission shall be given the opportunity to:

i. participate in candidate interviews; and

ii. make a recommendation for hire to the city manager.

The manager shall, after reviewing all applications, and considering any commission recommendation, make his or her hiring decision subject to confirmation by the city council.

2 The commission shall be advisory in nature and shall possess none of the legal powers or authorities of the city or the public safety department unless specifically delegated by ordinance.

A. The commission may also receive complaints of alleged officer misconduct for referral to the city manager for investigation. In connection with these complaints, the commission:

i. shall, in collaboration with the city manager, devise a confidential means of receiving complaints of alleged officer misconduct and gather the complainant's personal information; the nature of the complaint;

witness information; the incident location, date, and time; and the Nome Police Department personnel involved.

- ii. The designated commissioner shall promptly forward the completed complaint in writing, signed by the complainant, to the city manager;
- iii. Commissioners shall not gather evidence, contact or interview witnesses (except the complainant as provided herein), or otherwise independently investigate a complaint;
- iv. Commissioners shall also assist individuals in understanding the complaint process and requirements for filing, but shall not solicit or attempt to compel the filing of a complaint by an individual.

B. Upon request of the complainant, commission members may review completed investigations of complaints of alleged police misconduct for adherence to the Nome Police Department's Operations Procedures Manual, and may recommend a re-opening of investigations if findings show lapses in procedure. The commission:

- i. shall, in collaboration with the city manager, devise a confidential means of reviewing completed investigations of complaints of alleged police misconduct;
- ii. shall not gather evidence, contact or interview witnesses, or otherwise independently investigate a complaint;
- iii. shall, upon completion of the review, notify the complainant and city manager in writing about its conclusions on whether the Public Safety Department adhered to the Operations Procedure Manual in its investigation of the complaint.

C. The public safety commission may request from the city manager such assistance as it may reasonably require, including records and other materials necessary for the fulfillment of its duties, except such records or materials that cannot be disclosed by law. If the requested assistance is not provided, the commission shall notify the city council, which will review the request to determine whether and how it will be fulfilled, and to direct the city manager accordingly.

(j) Training.

- 1. Within ninety (90) days of appointment, commission members shall be required to complete training that shall include:
 - A. The Alaska Open Meetings Act;
 - B. Confidentiality, privacy and due process rights of officers and civilians;
 - C. Rights of victims, criminal defendants, and targets of criminal investigations;
 - D. Nome Police Department's Operations Procedure Manual;
 - E. Racial equity;

- F. Trauma informed interview skills.
- 2. Commission members, upon determination of eligibility, will be offered the opportunity to participate in the Nome Police Department “ride along” program, preferably two shifts, in accordance with established program policies and procedures.

Section 3. Effective Date. This ordinance becomes effective upon passage.

APPROVED and **SIGNED** this 23rd day of January, 2023

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Presented By:
City Manager
Action Taken:
Yes ____
No ____
Abstain ____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-07

A RESOLUTION APPROVING A LETTER OF AGREEMENT BETWEEN THE CITY OF NOME AND THE CITY OF NOME EMPLOYEES ASSOCIATION, LOCAL 6141, APEA/AFT (AFL-CIO)

WHEREAS, the City of Nome's Management Team and the City of Nome Employees Association (CNEA) representatives met and came to an agreement as to the terms and conditions of employment at the City of Nome in March of 2022; and,

WHEREAS, the full CNEA membership ratified the agreement on April 20, 2022; and,

WHEREAS, the Nome Common Council approved the agreement through R-22-04-05 on April 25, 2022; and,

WHEREAS, management and the Local 6141 agree to the attached modifications to the CBA;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council hereby approves the changes to the Collective Bargaining Agreement as outlined in the attached Letter of Agreement LOA-CNEA 004.

APPROVED and **SIGNED** this 23rd day of January, 2023.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Letter of Agreement
Between the
City of Nome and the
City of Nome Employees Association proposal to Local #6141, APEA/AFT (AFL-CIO)

The purpose of this Letter of Agreement is to acknowledge the impact of the current economy on the employees of the City of Nome.

1. An increase of one step for all non-exempt employees at 3.8% +/- effective 1/1/2023
2. The creation of an Investigator II position. The current Investigator I will now be an experience of five years or less as an investigator Grade 18. Investigator II experience of five plus years of as an investigator Grade 19.
3. Creation of Custodian with security clearance Grade 11. The person MUST BE eligible for APSIN certification.
4. Communication Officer I would now start at \$24.97 11C.
5. Communication Officer II would now start at \$25.92 12B
6. A one-time elimination of the regional difference of \$500.00 due to one-step increase
7. All non-exempt employees would receive their anniversary step as scheduled throughout the year. This represents a total compensation increase of 7.6% +/- for 2023 for employees on the step system.

WITNESS WHEREOF, the parties hereto have caused this agreement to be duly executed as of this 22nd day of January, 2023.


FOR THE CITY OF NOME:


BY: _____
 John Handeland
 Mayor


FOR THE CITY OF NOME EMPLOYEE ASSN:

BY: Jason Roach
Jason Roach (Jan 17, 2023 09:19 AKST)
 Jason Roach
 APEA/AFT, Chief Spokesperson

BY: _____
Glenn Steckman
City Manager

BY: 
Wade "Gray" Harrison
CNEA, Local President

BY: 
Marguerite La Riviere
Negotiating Team Member

BY: 
Peter Le
CNEA, Vice-President

BY: 
Cole Cushman
Negotiating Team Member

BY: 
Mimi Farley
Negotiating Team Member

BY: 
Chris Schuneman
Negotiating Team Member

RATIFIED BY THE CITY OF NOME COMMON COUNCIL THIS _____ DAY OF _____, 2023







LOA #4 Union Contract 2022-2025

Final Audit Report

2023-01-17

Created:	2023-01-17
By:	Wade Harrison (wharrison@nomealaska.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAASalsVCDJCnw9IXGQZzlsp5tXqbBQ31mV

"LOA #4 Union Contract 2022-2025" History

-  Document created by Wade Harrison (wharrison@nomealaska.org)
2023-01-17 - 6:14:27 PM GMT- IP address: 67.59.108.35
-  Document emailed to jroach@apea-aft.org for signature
2023-01-17 - 6:14:42 PM GMT
-  Email viewed by jroach@apea-aft.org
2023-01-17 - 6:17:53 PM GMT- IP address: 69.162.210.203
-  Signer jroach@apea-aft.org entered name at signing as Jason Roach
2023-01-17 - 6:19:03 PM GMT- IP address: 69.162.210.203
-  Document e-signed by Jason Roach (jroach@apea-aft.org)
Signature Date: 2023-01-17 - 6:19:05 PM GMT - Time Source: server- IP address: 69.162.210.203
-  Agreement completed.
2023-01-17 - 6:19:05 PM GMT



Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-08

**A RESOLUTION ENDORSING PROJECTS
FOR THE CITY OF NOME'S 2023 STATE LEGISLATIVE PRIORITIES**

WHEREAS, it is with unanimity that the following prioritized projects are considered worthy of advocacy to State of Alaska legislative and administrative leaders:

- State Incentives for New Housing Development
- Emergency Preparedness Center Upgrades
- Water and Sewer upgrades and line extensions
- Road paving and dust control for the health & safety
- Utility Tank Farm Relocation
- Covered Multi-Use Recreational Structure
- New Teacher Housing Complex (\$12 M)

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council endorses the aforementioned items for inclusion in the City of Nome 2023 State of Alaska Legislative Priorities Package.

APPROVED and **SIGNED** this 23rd day of January, 2023.

JOHN K. HANDELAND
Mayor

ATTEST:

BRYANT HAMMOND,
Clerk

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-09

**A RESOLUTION ENDORSING PROJECTS
FOR THE CITY OF NOME'S 2023 FEDERAL LEGISLATIVE PRIORITIES**

WHEREAS, City leaders look to the Federal Government for assistance as a partner with Nome to improve the quality of life for all of Nome's residents; and,

WHEREAS, it is with unanimity that the following community infrastructure items and position statements are considered worthy of advocacy to Federal legislative and administrative leaders:

- A Reduction in the City of Nome's Cost Share Portion of the Arctic Deep Draft Port Construction;
- Increased Funding / Subsidies for Rural Communities Suffering from Inadequate Housing;

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council endorses the aforementioned items for inclusion in the City of Nome 2023 Federal Legislative Priorities Package.

APPROVED and SIGNED this 23rd day of January 2023.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-10

A RESOLUTION APPROVING THE PURCHASE OF TWO NEW TOYO STOVES FOR USE IN THE VISITORS' CENTER

WHEREAS, the City of Nome owns and maintains the octagonal building across Front Street from City Hall; and,

WHEREAS, the City of Nome contracts with the Nome Chamber of Commerce to administer and staff the Visitor Center for the betterment of Nome's tourism industry; and,

WHEREAS, from time to time needs arise unforeseen through the budgeting process; and,

WHEREAS, the Visitors' Center is in need of two new Toyo stoves to complete a recent remodel and upgrade to the building;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council hereby approves the purchase of two new Toyo stoves, estimated to cost \$4,300, for use in the Nome Visitors' Center.

APPROVED and **SIGNED** this 23rd day of January, 2023.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

Presented By:
City Manager

Action Taken:
Yes _____
No _____
Abstain _____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-11

A RESOLUTION SUPPORTING FULL FUNDING FOR THE STATE OF ALASKA HARBOR FACILITY GRANT PROGRAM IN THE FY 2024 STATE CAPITAL BUDGET

WHEREAS, Alaska's harbor facilities represent critical transportation links and are the transportation hubs for waterfront commerce and economic development in Alaskan coastal communities; and

Whereas, these harbor facilities are ports of refuge and areas for protection for ocean-going commerce vessels, pleasure craft and fishermen throughout the State of Alaska, especially in coastal Alaskan communities; and

Whereas, many municipalities own and operate these harbor facilities and are therefore responsible for keeping up with deferred maintenance; and

Whereas, consequently, when local municipalities formulated their annual harbor facility budgets, they were frequently faced with high costs for repairs and improvements that their local municipal governments could not afford; and

Whereas, in response to this financial burden, the Governor and the Alaska Legislature passed legislation, to create the Harbor Facility Grant program, AS 29.60.800; and

Whereas, the Department of Transportation and Public Facilities' administrative process works to review, score and rank applicants to the Harbor Facility Grant Program, since state funds may be limited; and

Whereas, for each harbor facility grant application, these municipalities have committed to invest 100% of the design and permitting costs and 50% of the construction cost; and

Whereas, the City of Nome is nearing completion of a Harbor Repairs & Upgrades Project made possible by a \$3M FY2013 Harbor Facility Grant with 50% of that matched by the City; and

Whereas, the municipalities of Sitka, Whittier, and Wrangell/Meyers Chuck have committed to contribute a collective \$8,236,815 in local match funding for FY2024 towards harbor

projects of significant importance locally as required in the Harbor Facility Grant Program;
and

Whereas, completion of these harbor facility projects is all dependent on the 50% match from the State of Alaska's Harbor Facility Grant Program; and

Whereas, during the last fifteen years the Municipal Harbor Facility Grant Program has been fully funded only twice; and

Whereas, survey done by the Alaska Municipal League of Alaska's ports and harbors found that from the respondents, the backlog of projects necessary to repair and replace former State-owned harbors has increased to at least \$500,000,000; and

Whereas, given that Alaska is a maritime state and that our harbors are foundational to both our way of life and the economy of this great State it is in the public's best interest to maintain this critical infrastructure by using State, Local and Federal funds to recapitalize the crucial harbor moorage infrastructure statewide.

Now therefore be it resolved that the Nome Common Council supports and urges full funding by the Governor and the Alaska Legislature for the State of Alaska's Municipal Harbor Facility Grant Program in the FY 2024 State Capital Budget in order to ensure enhanced safety and economic prosperity among Alaskan coastal communities.

APPROVED and **SIGNED** the 23rd day of January, 2023.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

PORT OF NOME

Phone/443-6619 Fax/443-5473

Memo

TO: Mayor John Handeland & Nome Common Council
FROM: Charlie Lean – Vice-Chairman, Nome Port Commission *CL*
THRU: Glenn Steckman – City Manager
DATE: 10/19/2023
RE: Recommend Nome Common Council Support Funding of the FY2024 Alaska DOT Harbor Matching Grant Program through Resolution

The following motion was passed by the Nome Port Commission at their Regular Meeting on Thursday, January 19, 2023

1. Moved by **C. Sheffield**, seconded by **C. McLarty**, the following motion be approved as written: **MOTION:** Recommend the Nome Common support, through resolution, the full funding of the FY2024 Alaska DOT Harbor Matching Grant Program.

AT THE ROLL CALL:

Aye: McCann, Rowe, Sheffield, McLarty, Lean

Nay:

The motion **CARRIED.**

Note: Chairman West and Commissioner Smithhisler were present for this meeting, but called out on an emergency just prior to this vote.

Discussion on this will be reflected in the minutes from the January 19, 2023 Regular Meeting.

State of Alaska Dept. of Transportation

Municipal Harbor Facility Grants Program

Item E.

The State of Alaska is blessed with one of the finest public harbors systems in the country. Our magnificent coastline and marine resources make our harbors vitally important to Alaskans and our communities.

Purpose:

To provide financial assistance to municipal or regional housing authority owned harbor facilities, the Alaska Legislature passed landmark legislation in 2006 establishing a new 50/50 matching grant program called the Harbor Facility Grants Program. This grant program will go a long way towards recapitalizing local government's harbor infrastructure and furthering the sustainability of Alaska's public harbor system.

Details:

This grant program is funded on an annual basis at the discretion of the Alaska Legislature and consists of two tiers, Tier I and II. The first tier has priority and consists of major maintenance and repair of a harbor facility that was previously owned by the state and now is locally owned. The second tier consists of all other harbor facilities and those harbor facilities which have already received a Tier I grant. A harbor facility may only receive one Tier I grant but is eligible for multiple Tier II grants.

NOTICE OF FY2023 GRANT AWARDS

Rank	Score	Tier	Project Name (Listed by Tier and Score)	Grant Funds Requested	Project Awarded Yes/No	Grant Funds Approved
1	241.8	I	City of Valdez - Small Boat Harbor Reconstruction	\$5,000,000	Yes	\$5,000,000
2	239.2	I	City of Yakutat - Small Boat Harbor Replacement	\$3,667,302	Yes	\$3,667,302
1	134.2	II	AEB/City of Sand Point - Float A	\$4,125,000	Yes	\$4,125,000
2	119.4	II	City & Borough of Juneau - Aurora Harbor PH3	\$2,000,000	Yes	\$2,000,000
3	106.8	II	City of Homer - Homer Harbor Cathodes	\$366,000	Yes	\$366,000
4	94.2	II	City & Borough of Sitka - Fisherman's Working Float	\$2,077,775	No	\$0
5	89.6	II	Muni. of ANC Port of AK - Ship Creek Boat Launch	\$2,783,112	No	\$0
Total of selected projects				\$20,019,189		
Governor's Veto, SFY2023 Budget				\$3,586,994		
Governors Enacted Budget, SFY2023 - Approved Funds				\$16,432,195		

AS 29.60.800

Article 7: Harbor Facility Grant Program. Section 800. Harbor facility grant fund 820. Award of grants 810. Grant applications 830. Definitions Sec. 29.60.800. Harbor facility grant fund. (a) There is established the harbor facility grant fund consisting of money appropriated to the fund. Each fiscal year, the legislature may appropriate money to the fund from the watercraft fuel tax account (AS 43.40.010(f)) and from the fisheries business tax collected under AS 43.75.015 after payments to municipalities are made under AS 43.75.130. The legislature may make other

appropriations to the fund. The legislature may appropriate to the fund income earned on money in the fund. Money appropriated to the harbor facility grant fund may be expended by the Department of Transportation and Public Facilities for harbor facility grants without further appropriation. Money in the fund does not lapse and remains available for expenditure in successive fiscal years. (c) Each fiscal year, the Department of Transportation and Public Facilities shall use an amount equal to at least 50 percent of the balance of the harbor facility grant fund on June 30 of the preceding fiscal year for harbor facility grants. (§ 1 ch 62 SLA 2006; am § 4 ch 6 SLA 2012) Effect of amendments. The changes in this section were part of the 2012 Revisor's Bill, making corrective amendments to the Alaska Statutes as recommended by the revisor of statutes. This section was amended to remove the word "municipal" five places in the text and once in the title. The 2012 amendment, effective March 24, 2012, replaces "municipal harbor facility grant" with "harbor facility grant" in six places.

Sec. 29.60.810. Grant applications. A municipality or regional housing authority that owns a harbor facility may submit to the Department of Transportation and Public Facilities an application for a harbor facility grant to be used for construction, expansion, major repair, or major maintenance of a harbor facility. The application must include information about the project requested by the department. For a proposed project to be eligible for a grant, the municipality or regional housing authority must provide evidence acceptable to the department that the (1) proposed project is a capital improvement project and not part of a preventive maintenance program or regular custodial care program; (2) municipality or regional housing authority will provide 50 percent of the total project cost as matching funds for the state grant and that money received by the municipality or regional housing authority from the state will not be used for the matching funds except money received under (A) AS 29.60.850 – 29.60.879 (community assistance program); (B) AS 29.60.450, AS 43.75.130, and 43.75.137 (shared fisheries business taxes); (C) AS 43.52.200 – 43.52.295 (excise tax on overnight accommodations on commercial passenger vessels); and (D) a transfer agreement between the state and a municipality for a sale under AS 35.10.120; (3) municipality or regional housing authority has secured and will maintain adequate property loss insurance for the replacement cost of the harbor facility or has an adequate program of insurance; (4) municipality or regional housing authority has a preventive maintenance plan for the harbor facility and will be adequately adhering to the preventive maintenance plan after completion of the proposed project. (am § 5 ch 12 SLA 2008; am § 6 ch 7 SLA 2011; am § 6 ch 12 SLA 2012; am § 4 ch 44 SLA 2016) Effect of amendments. The 2016 amendment, effective January 1, 2017, updates language, replacing "community revenue sharing" with "community assistance". The 2008 amendment, effective April 9, 2008, substituted "AS 29.60.850 – 29.60.879 (community revenue sharing program)" for "AS 29.60.010 – 29.60.080, (municipal tax resource equalization)" in subparagraph (2)(A), deleted former subparagraph (2)(B), which read "AS 29.60.350 – 29.60.375 (safe communities' program)", and made a related change. The 2011 amendment, effective May 7, 2011, added "or regional housing authority" after "municipality" in six places. The 2011 amendment also added subsections (C) and (D) to subsection (2). AS 29.60.810(2)(D), added by section 6, is retroactive to January 1, 1993.

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-12

A RESOLUTION AWARDING A CONTRACT FOR EVALUATION AND ANALYSIS OF THE CITY OF NOME'S 911 AND RADIO COMMUNICATIONS SYSTEM TO FEDERAL ENGINEERING, INC

WHEREAS, the City of Nome maintains and operates Police and Emergency Services Departments; and,

WHEREAS, communication between citizens and first responders and between first responders responding to reported incidents requires an adequate and well-maintained 911 and radio communications system; and,

WHEREAS, the City of Nome issued an RFP on October 6, 2022 seeking a consultant to evaluate and analyze the City of Nome's existing 911 and radio communication system and make upgrade recommendations based on such; and,

WHEREAS, the proposal review committee met on January 16, 2023 to review the received proposals; and

WHEREAS, the review committee found Federal Engineering to have the strongest proposal in terms of key personnel, experience and fee structure;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council hereby awards the contract for evaluation and analysis of the City of Nome's 911 and radio communications system to Federal Engineering, Inc.

APPROVED and **SIGNED** this 23rd day of January, 2023.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk



NOTICE OF INTENT TO AWARD

TO: Bidders of Record


PROJECT DESCRIPTION: Request for Proposals – Police and Emergency Services
911 and Radio System Consulting

The City of Nome has received and opened bids for the subject RFP. Based upon careful review, the City intends to award the contract to Federal Engineering, Inc.

This staff recommendation will be heard by the Nome Common Council on Monday January 23, 2023 at their Regular Scheduled Meeting at 7:00PM.

Dated this 20th day of January 2023

CITY OF NOME
OWNER

By  _____
City Manager

Bidders of Record:

<u>Company</u>	<u>Representative</u>	<u>Contact</u>
<i>AdComm Engineering</i>	<i>Susan Ronning</i>	<i>s.ronning@adcomm911.com</i>
<i>Dadelus Engineering</i>	<i>Christopher Hicks</i>	<i>cjhicks@dadelus-engineering.com</i>
<i>Katmai Solutions</i>	<i>Dan Nelson</i>	<i>dan.nelson@katmaisolutions.com</i>
<i>Tuck Electrical Services</i>	<i>Chris Tuck</i>	<i>tuck4ak@gmail.com</i>
<i>Federal Engineering</i>	<i>Ronald Bosco</i>	<i>rbosco@fedeng.com</i>

CC: Mike Heintzelman, NPD Chief
Nickie Crowe, Finance Director

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-23-01-13

A RESOLUTION AUTHORIZING THE CITY MANAGER TO RECLASSIFY A TEMPORARY POSITION WITHIN THE DEPARTMENT OF PUBLIC WORKS – BUILDING MAINTENANCE AS A PERMANENT, FULL-TIME POSITION

WHEREAS, the City of Nome Department of Public Works – Building Maintenance is responsible for the care and upkeep of City owned facilities; and,

WHEREAS, the Building Maintenance crew is currently spending considerable time remodeling and upgrading City owned facilities; and,

WHEREAS, the reclassification of one position from temp to permanent will assist the department in continuing to address such needs;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council hereby authorizes the City Manager to reclassify a temporary position within the Department of Public Works – Building Maintenance as a permanent, full-time position.

APPROVED and **SIGNED** this 23rd day of January, 2023.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk

TO: Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager's report

January 19, 2023

Quarterly Reports:

Attached to my report are the quarterly reports from department employees. Despite challenging times, I continue to applaud them for a job well-done. Ambulance and NPD numbers are down. Finance numbers are looking good; especially revenue.

Public Safety:

Ambulance and police calls are down. The average nightly attendance at NEST has been 27 people. Calls for assistance to the shelter have been limited to only six since the shelter reopened this fall. This year NEST staff have been through extensive training on how to calm clients and de-escalate tense situations.

COVID:

The city has 91 active cases of COVID as of Friday. This is the highest active number of cases seen in months in Nome. Several city employees have also been diagnosed this past week with COVID. The city is still distributing facemasks to the public that want facemasks. Facemasks are available at City Hall, the Rec Center and the Library.

Rabies:

This past week a fox attacked and bit a child in Nome. Fortunately, people who witnessed the attack, killed the fox which allowed quick testing for rabies. Unfortunately, the fox tested positive. The city is working with Norton Sound Hospital to create awareness of the situation and to get pets vaccinated and walked on leashes.

Iditarod:

Local planning is underway for the Iditarod. Efforts are being made to locate more housing for the visitors due the temporary closure of the Nugget Inn. I have also requested the library to create additional children programming and to have movies shown relating to children and dogs. The museum is planning adult programming and Iditarod displays. The museum will also be open on Sunday March 12.

Kawerak Leadership Summit:

A well-attended Kawerak Leadership Summit was held to discuss issues around employment, housing and infrastructure issues. The Mayor and I attended as representatives from the City of Nome to hear the concerns and needs our local tribal governments, small cities and native corporations.

Employment Summit:

The Nome Employment Summit was added to the Kawerak Leadership Summit as a standalone meeting with many participants attending both. While there was a lot of focus on the port expansion and employment opportunities and housing needs, I believe that the Nome School District, the Being Straits School District, the leadership of AMCC and Seaside plus the homeless organizations need to be more involved on current employment issues.

As part of the discussions at the summit, it was agreed mentorships and having in-class visits from professionals in current fields of employment should start earlier than high school. The goal is get our young people to start thinking of their future as early as grade school.

Nome Recreation Center:

Staff met this week with RSA and Bristol Engineering to discuss the proposed heating and ventilation improvements at the Rec Center. Discussions include placing the generator into a self-starting standby mode.

Nome Visitor Center:

Renovations continue on the building. Before you on Monday night is a request to install two Toyo heaters to replace the current forced air system. The goal is to have better heat in the building and to lower energy costs. The purchase of office furniture and displays are next.

Mini Improvements:

After hosting the Kawerak Summit and the Employment Summit, a number of people expressed their approval of the improvements to the facility. Additional cabinets behind the bar still need to be installed. And, a request of additional monitors be installed to see presentations was suggested.

Request to hire FT Building Maintenance Employee:

I am requesting approval from you to hire a temporary employee to full-time status. This will increase the number of FT employees with the Building Maintenance Division by one. It will also allow the city to continue to perform a number of improvements to our buildings and save money by using staff.

Radio System review:

City staff is asking you approve hiring a consultant at your meeting on Monday night to determine what needs to be addressed in our 911 Center and its ability to communicate with those responding to emergency calls. The consultant will help determine what software and hardware issues may need to be addressed because of disruptions to municipal radio transmissions. Once this process is completed, another RFP will be issued to address these findings.

City Manager
Glenn Steckman

Port Director
Joy Baker

Harbormaster
Lucas Stotts



102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6619
Fax (907) 443-5473

**NOME PORT COMMISSION
MINUTES
REGULAR MEETING
OCTOBER 20th 2022 @ 5:30 PM
COUNCIL CHAMBERS CITY HALL**

Nome Port Commission Item B.

Jim West, Jr., Chairman
Charlie Lean, Vice Chairman
Derek McLarty
Shane Smithhisler
Russell Rowe
Gay Sheffield
Drew McCann

The Regular Meeting of the Nome Port Commission was called to order at 5:30 pm by Chairman West at the City Hall Council Chambers.

ROLL CALL

Members Present: Smithhisler, Lean, West, Rowe, Sheffield, McLarty

Absent: McCann (excused)

Also Present: Joy Baker – Port Director (video call); Lucas Stotts - Harbormaster

In the audience: Nome Nugget-Diana Haecker, KNOM-Davis Hovey, Howard Farley

APPROVAL OF AGENDA

Chairman West asked for a motion to approve the agenda.

Motion to approve made by Lean, seconded by Rowe.

At the Roll Call:

Ayes: Lean; West; Rowe; Sheffield; McLarty; Smithhisler

Nays:

Abstain:

The motion **CARRIED.**

Discussion: none

APPROVAL OF MINUTES

September 15th, 2022 Motion made by Lean, seconded by McLarty to approve minutes;

Discussion: none

At the Roll Call:

Ayes: West; Rowe; Sheffield; McLarty; Smithhisler, Lean

Nays:

Abstain:

The motion **CARRIED.**

CITIZENS' COMMENTS

- None

COMMUNICATIONS

- 22-09-30 Post-Storm Technical Site Assessment Nome Harbor/Seawall – USACE
- 22-10-05 White House National Strategy for the Arctic Region
- 22-10-08 White House Arctic Strategy puts new emphasis on national security and threats posted by Russia – Alaska Beacon
- 22-10-13 Strait Science – 6:30pm Thurs Oct 20 – USCG Always Ready/Present

Discussion:

- HM Stotts responded to a question on the Corps report; advising that two containers were pushed to the west, off the Causeway, yet only one was discovered on west beach, with the other found on the beach between the breakwaters. Marks and scratches on the container and pipeline casings under the Causeway bridge clearly indicated the path taken by the container during the storm.
- PD Baker noted that following the meeting, those members of the Commission who wished to participate in the 6:30pm Strait Science session with the USCG, we welcome to stay for that.

COMMISSIONER'S UPDATES

- None

HARBORMASTER'S REPORT

HM Stotts provided a brief update on the following;

- 1st Quarter F23 HM Report including staffing and season ending.
- Update on Closing Operations & Maintenance Planning
- Update on the last of the vessel haulouts and harbor conditions.

Discussion:

- Commissioner Lean asked if the storage on the east side of harbor is a nuisance.
 - HM Stotts stated that area has historically been used for storage, and use of that area alleviates more crowding on the Lower IP and Garco areas.
- Commissioner McLarty asked if there were plans to remove all the wood washed up from the storm.
 - HM Stotts stated the wood is currently being gathered as firewood – after a few weeks of that effort, the wood will be pushed into a pile and collected.

PORT DIRECTOR'S REPORT

PD Baker provided an overview of the following:

- 22-10-18 Port Director/Projects Status Report
 - Post-Storm Impacts to Port/Harbor Facilities – Damage Submitted to FEMA
 - AAHPA Conference Wrap Up

Discussion:

In response to report questions:

- PD Baker stated Bonanza has been completed filling their lot on the upper industrial pad; the City will continue to development laydown storage westward to the Thornbush property line.
- PD Baker stated Turnagain Marine donated \$35K toward post-storm engineering services for Nome and the region. She plans to request the Mayor and Manager approve contributing these funds to the Western Alaska Recovery Program.
 - AAHPA Silent Auction funds contributed over \$5K to the same fund.

- PD Baker mentioned the City must identify a 4-acre parcel to provide to the ADDP construction contractor for the duration of the project.
 - Commissioner McLarty commented there is opportunity for man camps beyond the Port.
 - PD Baker stated the man camp must be on City-owned or leased property per requirements.
 - PD Baker asked if any members of the PC would like to serve on an in-house panel to identify options for potential man camp properties – no more than 3, per the Open Meetings Act.
 - Commissioner McLarty, West and Lean stated they would like to be on the panel.

OLD BUSINESS

- None

NEW BUSINESS

- Nome Inner Harbor CAP 107 Feasibility Study Next Steps – Updated Alternatives

Discussion: There was group discussion on the differences between Alt A, B and C. The group agreed together that Alt C addressed the needs of the inner harbor, providing the widest turning basin, dredged river basin, and allows for the best in future development.

Motion made by McLarty, seconded by Smithhisler, to select Alternative C as the preferred layout option that will deepen and widen the dredge limits under the CAP 107 Project.

At the Roll Call:

Ayes: Rowe; McLarty; Smithhisler; Lean; West; Sheffield;

Nays:

Abstain:

The motion **CARRIED**.

CITIZENS' COMMENTS

- None

COMMISSIONER'S COMMENTS

- None

ADJOURNMENT

Motion was made by for adjournment at 6:25pm.

APPROVED and **SIGNED** this 17th day of November 2022.

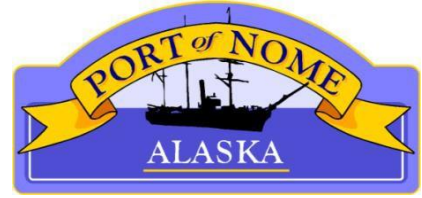
Jim West Jr

Jim West, Chairman

ATTEST:

Jh Baker

Joy Baker, Port Director



Memo

To: Glenn Steckman – City Manager
 From: Joy L. Baker – Port Director *JLB*
 CC: Mayor Handeland & Common Council; Port Commission
 Date: January 17, 2023
 Re: Monthly PD Report/Capital Projects Update – January 2023

Administrative:

After holidays and vacations, winter staff continue to focus on A/R collection, purging non-active user accounts, planning and prioritizing repairs/maintenance, establishing and updating routine checklists for assets, training prep, website enhancements and improving field efficiency.

Causeway:

Arctic Deep Draft Port – Nome Modifications Pre-Construction Engineering & Design (PED):

The NMFS office at NOAA have provided comments on the project construction application submitted in Dec 2022. Responses are being compiled to address the items raised by the agency by a team of personnel from PND, their subcontractor, Owl Ridge, and the Corps, with a review scheduled in the coming weeks. A timeline on the approval of this required permit is not yet available, but coordination is ongoing between the federal agencies involved.

In coordination with the District, the Work-In-Kind (WIK) package continues. Once final, these original WIK budget will be adjusted to reflect actual, and once combined to the Phase 1 cash-match, will equal the City's total design cost-share.

Unfortunately, a number of issues pushed the 95% design delivery to 26 Jan 2023, with 100% design moving to early May 2023. This will push the construction contract solicitation to Aug 2023, with contractor award in Dec 2023, and construction still set to begin in May 2024. The Corps has indicated this 5-month delay was unavoidable but the project will remain on track for 2024. Port staff are hopeful, and continue to monitor progress closely.

Local Service Facilities (LSF) Design Integration:

The City's designers continue to maintain schedule on the LSF's (Local Service Facilities), only requiring additional time when there are delays on the Corps team. The Corps is working to assign costs of the recommended design changes, which are anticipated to be considerable on the GNF side (breakwaters/dredging).

Causeway Bridge Repairs and Sediment Under Bridge:

The Corps is preparing a contract solicitation to be released in the coming weeks for bridge repairs, with work done in the summer of 2023. Sediment that has accumulated under and west of the bridge is being folded into the new Maintenance Dredging solicitation in Fall 2023 for the 2024-2026 contract.

Arctic Port Reception Facility – Solid Waste Disposal (Incinerator):

Funds continue to be sought for this project,

Harbor:Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The Alaska District and Hawaii Division pushed back on the City's TSP (Tentatively Selected Plan), stating that decision would be reversed back to Alt 4 and include the original deauthorization of the sheet pile walls. A call was made to the Chiefs of Civil Works and Engineering, requesting a discussion between the District, Division and the City, to discuss the change in more detail. The Corps personnel agreed to have an internal discussion to determine the best path forward that addresses the needs of the harbor, that were originally made known in the CAP 107 application submitted in 2017 and modified in 2019. We await a response from the District on the final TSP.

Launch Ramp Replacement Project:

Hughes & Associates have finished crunching the survey data and submitted results that do not show any significant shoaling, which is good news. However, the survey showed scouring along a portion of the toe of the launch ramp. After reviewing with a small in-house team, a solution was reached that will bring the scour hole back up to grade. The work will be done after spring break up 2023.

Port Industrial Pad:West Nome Tank Farm (Property Conveyance):

The City/NJUS/Port met with the Air Force (AF) and the Alaska Dept of Environmental Conservation (ADEC) on 17 Nov 2022. The City expressed concerns with some of the language in the draft Quit Claim Deed and Environmental Covenants, with comments provided to the USAF. Th City awaits their response.

Thornbush Laydown Site Development:

Funds to complete design/construction are being sought at federal and state levels. Dredge spoils from two Corps projects (port expansion and inner harbor deepening) are currently being evaluated for disposal into the undeveloped 9-acre portion of this property. These spoils would require dewatering before serving as a hardened base layer to the specified fill and surfacing to complete development. Discussions on this disposal are underway between the City and ADEC.

Port Rd. Improvements (ADOT Project cost-shared with City/Port):

~~Recent information from DOT's Northern Region website, indicates construction solicitation will be advertised in March 2023, with construction to start in summer 2023. New info expected this week...~~

*Italics reflects no change in project information from previous report.
Additional details available upon request.*



City of Nome Police Department

Michael Heintzelman
Chief of Police

4th Quarter Statistical Report
October - December 2022

General patrol statistics

Total Calls for Service counting keep check patrols: 2218

Of which Alcohol Related: 638 (28%)

- See Appendix A of all Call types.

Year to date Calls for Service Total: 10,464

Total Arrests: 126

Alcohol Related: 102 (80%)

Total Charges: **298**

Total Citations: 34

- Includes all, such as MCA, traffic, NCO, etc.

Total Incidents (Reports): 196

Total Intoxicated Person's calls: 102

Total Ambulance Requests: 164

Total Fire Department Response: 17

Dispatch Statistics

911 calls - 280

Non-emergency calls 922

Personnel

CO I, Jennifer Johnson hired part time.

CO I, Alex Thomson hired from the port.

PO II Cordell Murray resigned

CO Supervisor Taelor Rivas resigned.

CO II Autumn Day-Tocktoo resigned.

CO II Jeremiah Angusuc promoted to acting CO Supervisor.

Vacancies

(4) Police Officer Spots

(4) Communications Officer

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

Vehicles

2004 302 – Old CSO Van

Good condition

2005 290 – CSO Chevy Astro Van

Fair condition

2021 679 – Ford Expedition

Good condition.

2022 New Ford Expedition

New condition

2022 New Ford Expedition

New condition

2016 321 – Silver unmarked Explorer

Good condition.

2016 322 – Black Explorer

Fair condition.

2016 323 – White Explorer

Fair condition

2019 885 – F-150

Good condition

2019 887 – F-150

Good condition

2021 978 - F-150

New condition

2003 Blue Chevy Silverado

Fair condition

2021 Can Am Side by Side ATV 800

Good condition.

EQUIPMENT

Camera expansion project is on track. Cameras have been installed. Some pending work to be done with the access door reader expansion.

INVESTIGATIONS

2022 total sexual assault cases

59 total

54 closed

5 open.

RADIO PROJECT

Radio project is pending a bid acceptance of the first phase of re-working the system.

ACCREDITATION

Around 60 chapters have been amended or added and going through the approval process for implementation. Starting steps in the Nome 911 Center for accreditation as well. Steady progress is being made.

APPENDIX A

Calls For Service Totals By Call Type

10/01/2022 to 12/31/2022

Call Type	Totals
03 Alarm	50
04 Ambulance Request	88
05 Animal Related Offense/Complaint	25
06 Assault - Misdemeanor	49
061 Assault - Felony	7
07 Agency Assist	75
08 Public Assist	51
09 Burglary	1
11 Court Document Service	50
110 Community Policing	1
13 Curfew Violation	3
15 Death Investigation	3
16 Disorderly Conduct	45
17 Disturbance	67
171 Domestic Violence Offense	20
172 Family Offense - non criminal	4
18 Drug Offense/Information	7
19 DUI	2
19A DUI - CITizen Report/REDDI	15
20 Intoxicated Person	102
211 Felony - Other	1
23 Fire Department Response	5
231 Foot Patrol	5
24 Forgery	1
25 Found Property	1
26 Harassment	10
28 Information	113
29 Alcohol Violation (AS 04 violations)	3
2999 Criminal Mischief	14
311 Minor in Possession of Tobacco	1
32 Misdemeanor - other	3
33 Missing Person	4
34 MVA Damage (MVA=motor vehicle...	10
35 MVA Injury	1
36 Minor Consuming Alcohol	13
38 Open Container - Public	4
390 Protective Services Report (PSR)	4

NOME, AK 99762

Calls For Service Totals By Call Type

10/01/2022 to 12/31/2022

Call Type		Totals
43	Runaway	2
44	Search & Rescue	4
45	Security Check	886
46	Sexual Assault	4
460	Sexual Abuse	2
49	Suicide Threat	12
50	Suicide Attempt	6
53	Suspicious Person / Activity	8
55	Theft Money	2
56	Theft Property	7
57	Theft Vehicle	6
58	Traffic/ Stop	64
60	Trespass	158
62	Unsecured Premises	3
63	Violate Conditions of Probation	8
64	Violate Conditions of Release	24
65	Warrant	35
66	Weapons Offense	4
67	Welfare Check	125
Grand Total for all calls		2218

Nome Police Department
 PO BOX 1230
 Nome AK 99762
 907-443-2266 fax
 907-443-5262 dispatch

Date: Jan 18, 2023

To: Glenn Steckman, City Manager

CC: Bryant Hammond, City Clerk

Cheryl Thompson, Administrative Assistant

From: Cole Cushman, Public Works Supervisor

Re: Quarterly Report, Fiscal year 2023, 2nd Quarter

Road Crew

The road crew had a busy second quarter which started as they were finishing up the cleanup from the September storm. This meant the fall U-Call/We Haul was extended in addition to coordinating with various businesses doing cleanup and debris removal. The road crew had to keep up with the surge of debris at the monofill as well. The extended U-Call also meant we were behind on getting the trucks ready for snow. One of the trucks needed the bed relined and another had issues with emissions aftertreatment. The crew's new Mechanic, Teague Green-Johnson tackled these issues among others and is rapidly getting the entire fleet up to par. The road crew was able to get some dirt work in before freeze up by installing a culvert in the ditch along H st between 6th and Nugget alley.



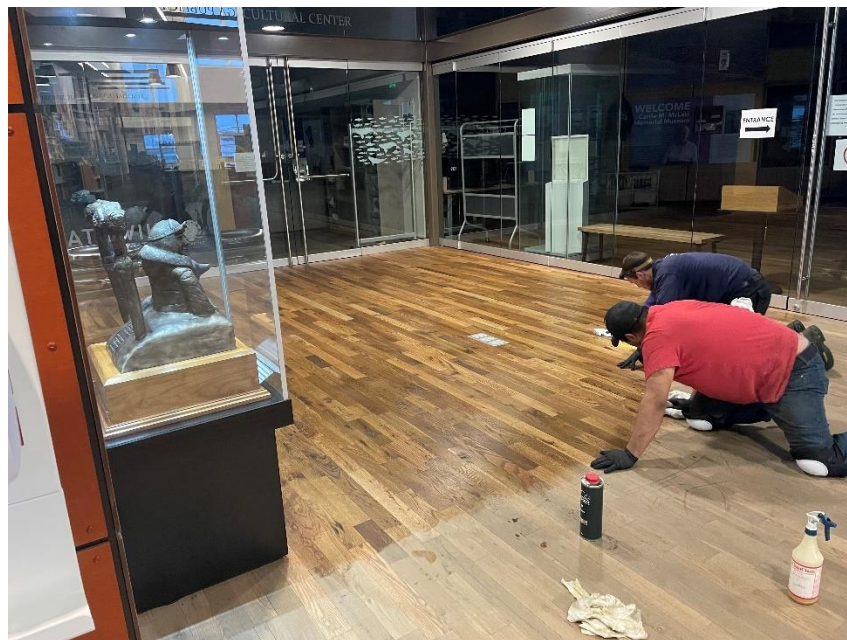
Snow removal has been going smoothly with 914 loads hauled in November and 2651 loads hauled in December, combining for a little over 60,000 yards of snow. The issues we've had with the new snow blower seem to have been resolved.

Building Maintenance

Building maintenance also started this quarter with repairs from the September storm. The Mini Convention Center needed a lot of cleaning and the boiler had to be replaced. We were able to find a used boiler that was in pretty good shape, thanks to Paul Kosto, and get it installed. As it is a little small for the building, it was installed in a way that will allow us to add another boiler when we can get an appropriately sized one. The crew has been working on the interior of the Visitor Center and expect it to be ready to hand back over soon. In addition to the carpets and painting, new lights were added, the bathroom remodeled and a storage closet were added. Building Maintenance has been pushing hard to integrate the new work order system, MaintainX. It is a cloud-based program that allows anybody to submit a work order through a QR code assigned to the location



Building Maintenance has been trying, with some success, to maintain the temperatures of city buildings at a slightly lower temp. We are shooting for 68 degrees in occupied spaces and 60 in garages and shops. While there has been some resistance, we are seeing a lot fewer uses of personal heaters and will hopefully see some cost savings through the winter. The crew took advantage of the December holidays to refinish the floors in the Foster building with some impressive results



Landfill

One of the side benefits of the September storm was there was a lot of sand and gravel left on the streets that was mixed with trash and debris. We had this material brought to the landfill for use as cover material. It will need to be mixed with our existing cover, but will basically double the amount we have on hand. We added snow fence above the winter area in the hopes that drifts will form across the winter garbage, reducing the windblown trash across the tundra that we had last year. It seems to be effective so far. The monofill was marked for insufficient cover/excessive sized working area on the states annual report. That problem was partly due to the surge of garbage from the storm and in part due to our attempt bring the floor up to grade for drainage. The issues have been addressed and shown to ADEC.

Moving Forward

The road crew is continuing on with snow removal and maintaining safe road conditions. They have been actively using the new ice breaker on pedestrian areas with much success. Both Stampede and BSRHA have borrowed the ice breaker to work on their respective areas and are now pursuing getting their own because of it's effectiveness. The road crew is working with the mechanic to build an effective maintenance program.

Building Maintenance is finishing up with the Visitor Center and will be looking into some improvements at the Mini Convention Center. We are working on the Iditarod handrails to return them from the present rust color and addressing other issues as they come up.



Kegoayah Kozga Library

DATE: January 17, 2023
TO: W. Glenn Steckman III, City Manager
FROM: Marguerite La Riviere, Library Director

SUBJECT: FY2023 Second Quarter Report

Budget Overview:

The year to date budget spent is 48.3%.

Library Hours effective July 1, 2022:

The Kegoayah Kozga Public Library opened to 40 hours a week effective July 1, 2022 with the following hours:

Monday through Thursday 12:00 noon to 7:00 p.m.

Friday and Saturday 12:00 noon to 6:00 p.m.

Closed Sundays and Holidays

Grant Duties for Other Departments by Library Director:

In addition to writing and maintaining the grants for the library, the Library Director was tasked by the Finance Director and the City Manager with the following grant:

DHSS COVID-19 Community Funding 2022 grant (\$68,549.87):

Prepared and submitted grant to support community COVID-19 activities. This grant was awarded for \$68,549.87 in early 2022 and is a reimbursement grant. The bulk of the items under this grant have been purchased and the grant is expected to be fully spent in early 2023. The Library Director continues to help the Finance Department to submit quarterly reports for this grant.

Library Director Continuing Education Training:

The Library Director was invited by the Alaska Library Association to attend DIRLEAD training in October under a grant that paid for all travel costs. This workshop was developed by Amanda Standerfer and was entitled: Making Learning Stick by Becoming a Learning Organization. The training explored aspects of individual and organizational learning.

Library Programming Continues to be in Person:

The Kegoayah Kozga Public Library returned to all in-library programming in June of 2022. During the first and second quarter of FY2023 (July 1, 2022 through December 31, 2022), the library offered over 70 youth programs and welcomed over 1,090 patron visits to this programming at the library including the

summer reading program. The following programs continue during the school year:

Preschool Story Hour: The library continues to offer preschool story hour on Tuesdays at 10:30 a.m.

Readers and Leaders: This program is led by High School English Teacher Rachel Finney. Readers and Leaders meets twice a week at the library for one hour each day during the school year (mid/late September-mid May). The goal of the program is to increase literacy and fluency skills among 1st through 3rd grade students. At the end of the first semester, we invited the family members of this program to an end of the semester reading celebration. The Readers and Leaders and their family made a craft together and in partnership with the Bering Sea Lions Club, each participant chose a free new book to take home and read over the school break.

Holiday Programing and Christmas Extravaganza: Over the December school break, the library offered 5 holiday programs for youth and their families. Our programs were very successful and we were very happy to partner with the Bering Sea Lions Club to give a free new book to each youth that attended our programs during the holiday break.

The Library Staff assisted City Hall Staff to promote and plan the Christmas Extravaganza this year. It was a great event attended by many in our community.

Class Visits: The library continues to offer classroom visits by appointment. During the second quarter, we have had classroom visits from the Nome Elementary School and a visit from the NACTEC Aviation class.



Library Quarterly Report for Oct., Nov. & Dec. 2022



Library Holiday Events



Youth Programming

AGES 3-7 RECOMMEND

ADULTS MUST BE ACCOMPANIED BY A CHILD & CHILDREN MUST BE ACCOMPANIED BY AN ADULT

Mon: Dec. 19th, Duplo Day, 10:30 to 11:30 A.M.

Tues: Dec. 20th, Winter Story Hour, 10:30 to 11:30 A.M.

Wed: Dec. 21st, Ornament & Card-making, 1:30 to 4:00 P.M.

Older Youth Programming

AGES 8-13 RECOMMENDED

Mon: Dec. 19th, Felt Tree Ornament, 1:30 to 4:00 P.M.

Tues: Dec. 20th, Beaded Ornament, 1:30 to 4:00 P.M.

All Programs will be located
in the Richard Foster Room



Any and all questions are welcome!

Phone: (907) 443-6628

E-mail: jsteppe@nomealaska.org

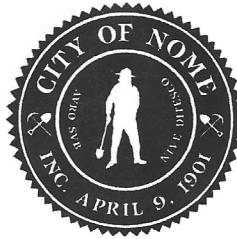


WHILE
SUPPLIES
LAST!

Mayor
John Handeland

Manager
W. Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council
Mark Johnson
Doug Johnson
Adam Martinson
M. Sigvanna Tapqaq
Scot Henderson
Cameron Piscoya

Item G.

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: January 19, 2023
To: Glenn Steckman, City Manager & Bryant Hammond, City Clerk
From: Nickie Crowe, Finance Director
Subject: Quarterly Financial Report @ 12/31/22

The following financial information is a draft of the F23 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 12/31/22.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

General Fund:

F23 Revenue: \$ 9,220,527.90
F23 Expense: \$ 7,287,161.20

School Renovation & Repair Fund:

F23 Revenue: \$ -
F23 Expense: \$ 503,574.82

School Bond Fund:

F23 Revenue: \$ 538,102.40
F23 Expense: \$ 272,250.00

Port Operating Fund

F23 Revenue: \$ 1,730,217.63
F23 Expense: \$ 755,419.96

Special Revenue Fund:

F23 Revenue: \$ 415,000.55
F23 Expense: \$ 556,679.60

Port Capital Projects Fund:

F23 Revenue: \$ 748,043.31
F23 Expense: \$ 1,935,334.60

Capital Projects Fund:

F23 Revenue: \$ -
F23 Expense: \$ 861,800.78

Certain revenue items are on a lag. For example, this report includes sales tax collections through November 2022, as December activity is not due until January 20th. Sales tax collected via AK Remote Sellers is through October 2022.

Please note, the month of January is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State grant reports and reimbursement requests.

Following the attached financial report is a General Fund comparative report for FY21-23 at December 31 of each fiscal year.

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	4,159,358.40	40,102.60	3,895,277.86	264,080.54	93.7
11.3310.0002 Personal Property Tax	545,908.42	3,418.77	464,341.70	81,566.72	85.1
11.3310.0005 Sales Tax	6,850,000.00	467,447.98	3,085,397.10	3,764,602.90	45.0
11.3310.0006 Hotel/Motel Tax	160,000.00	9,122.52	78,635.40	81,364.60	49.2
11.3310.0007 Sales Tax - Other	10,000.00	746.04	3,702.11	6,297.89	37.0
11.3310.0008 Sales Tax - AK Remote Sellers	400,000.00	46,166.60	179,262.12	220,737.88	44.8
Total GENERAL TAX COLLECTIONS	12,125,266.82	567,004.51	7,706,616.29	4,418,650.53	63.6
<u>TAX PENALTIES & INTEREST</u>					
11.3319.0001 Real Property-Penalty	40,000.00	3,443.16	33,012.17	6,987.83	82.5
11.3319.0002 Real Property-Interest	22,500.00	3,132.47	11,864.17	10,635.83	52.7
11.3319.0003 Personal Property-Penalty	4,000.00	273.28	7,900.67	(3,900.67)	197.5
11.3319.0004 Personal Property-Interest	1,500.00	159.46	1,913.67	(413.67)	127.6
11.3319.0005 Sales Tax-Penalty	8,500.00	744.86	2,939.60	5,560.40	34.6
11.3319.0006 Sales Tax-Interest	2,000.00	215.71	550.46	1,449.54	27.5
Total TAX PENALTIES & INTEREST	78,500.00	7,968.94	58,180.74	20,319.26	74.1
<u>PERMITS LICENSES & FEES</u>					
11.3320.0001 Vehicle/ATV License	30,000.00	2,012.04	11,669.28	18,330.72	38.9
11.3320.0002 Chauffeur License	600.00	300.00	350.00	250.00	58.3
11.3320.0003 Animal License/Clinic	5,000.00	645.00	945.00	4,055.00	18.9
11.3320.0004 Election Candidate Fees	200.00	.00	160.00	40.00	80.0
11.3320.0005 Health & Sanitation Cert	270.00	10.00	30.00	240.00	11.1
11.3320.0007 Business Lcns: Transient,Other	1,500.00	500.00	505.00	995.00	33.7
11.3320.0008 Bed Tax Collection License	30.00	.00	15.00	15.00	50.0
11.3320.0009 Nome Landfill Maint Fees	320,000.00	27,910.46	139,712.43	180,287.57	43.7
11.3320.0011 Taxi Vehicle License Fee	600.00	600.00	600.00	.00	100.0
11.3320.0012 Pull Tab Sales License	1,300.00	.00	.00	1,300.00	.0
11.3320.0013 Resale Certificate	3,750.00	300.00	450.00	3,300.00	12.0
11.3320.0014 Moving, Land Use, Demo Permits	2,500.00	.00	522.79	1,977.21	20.9
11.3320.0015 Building Permits	25,000.00	.00	26,279.60	(1,279.60)	105.1
11.3320.0016 Mechanical/Electric Permit	500.00	.00	150.00	350.00	30.0
11.3320.0017 Remodeling Permit	25,000.00	.00	372.28	24,627.72	1.5
11.3320.0018 Excavation/Fill Permit	1,750.00	.00	1,025.00	725.00	58.6
11.3320.0020 Cemetery Fees	6,500.00	500.00	5,750.00	750.00	88.5
Total PERMITS LICENSES & FEES	424,500.00	32,777.50	188,536.38	235,963.62	44.4

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>					
11.3335.0001 Dept Rev Liquor Licenses	15,000.00	.00	.00	15,000.00	.0
11.3335.0005 Muni Assist - Rev Sharing	73,072.00	.00	128,102.53	(55,030.53)	175.3
11.3335.0008 Federal / State Fiscal Relief	85,000.00	.00	73,927.00	11,073.00	87.0
11.3335.0020 Dept Ed OWL Internet	2,040.00	.00	.00	2,040.00	.0
Total SHARED REV/MUNI ASSISTANCE	175,112.00	.00	202,029.53	(26,917.53)	115.4
<u>PMT IN LIEU OF TAX/ PILOT</u>					
11.3336.0005 PILT Unorganized Areas	524,000.00	.00	515,069.92	8,930.08	98.3
11.3336.0006 Nome Joint Utility PILT	250,000.00	.00	62,500.00	187,500.00	25.0
11.3336.0007 Port of Nome PILT	66,749.40	.00	.00	66,749.40	.0
11.3336.0008 Nome School PILT	576.58	.00	.00	576.58	.0
11.3336.0009 Nome Eskimo Comm PILT	1,500.00	.00	1,500.00	.00	100.0
11.3336.0010 Bering Vue PILT	24,000.00	.00	.00	24,000.00	.0
11.3336.0011 Bering Strts Reg Housing PILT	30,000.00	.00	.00	30,000.00	.0
Total PMT IN LIEU OF TAX/ PILOT	896,825.98	.00	579,069.92	317,756.06	64.6
<u>CHARGE FOR SERVICES</u>					
11.3340.0001 Abatement/Foreclosure Fees	2,000.00	.00	.00	2,000.00	.0
Total CHARGE FOR SERVICES	2,000.00	.00	.00	2,000.00	.0
<u>COPIES, PLAT, COURT FEES</u>					
11.3341.0001 Maps,Copies,Apparel,Pubs	1,250.00	10.40	518.13	731.87	41.5
11.3341.0002 Variance, Plats, Zoning,Vacant	1,000.00	150.00	325.00	675.00	32.5
11.3341.0003 Banking/ NSF Check Fees	35.00	.00	.00	35.00	.0
11.3341.0004 Notary Fee	20.00	.00	.00	20.00	.0
Total COPIES, PLAT, COURT FEES	2,305.00	160.40	843.13	1,461.87	36.6
<u>PUBLIC SAFETY SPECIAL SVS</u>					
11.3342.0001 Police Services, Protective	2,000.00	.00	60.00	1,940.00	3.0
11.3342.0003 Prints,Photos,Reports	2,000.00	70.00	685.00	1,315.00	34.3
11.3342.0004 Alarm Monitor User Fees	600.00	.00	.00	600.00	.0
11.3342.0005 Ambulance Fees/NSHC	300,000.00	121,557.00	220,745.00	79,255.00	73.6
11.3342.0006 Ambulance Accts - Contract Adj	125,000.00	.00	(48,924.75)	173,924.75	(39.1)
Total PUBLIC SAFETY SPECIAL SVS	429,600.00	121,627.00	172,565.25	257,034.75	40.2

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>						
11.3347.0001	NRC Passes	72,000.00	8,242.85	37,213.77	34,786.23	51.7
11.3347.0003	NRC Open Bowling	2,000.00	40.95	763.80	1,236.20	38.2
11.3347.0004	NRC League Bowling	1,000.00	.00	.00	1,000.00	.0
11.3347.0005	NRC Shoe Rental	150.00	6.66	71.42	78.58	47.6
11.3347.0006	NRC Admissions	40,000.00	3,497.61	22,829.95	17,170.05	57.1
11.3347.0010	NRC Equipment Rent	1,500.00	133.68	2,255.49	(755.49)	150.4
11.3347.0011	NRC Court & Gym Rental	20,000.00	1,519.99	18,567.59	1,432.41	92.8
11.3347.0012	NRC Membership Fees	20,000.00	2,739.53	10,148.19	9,851.81	50.7
11.3347.0013	NRC Locker Rental	3,500.00	152.38	1,668.79	1,831.21	47.7
11.3347.0015	NRC Sponsor Fees	5,000.00	775.00	5,275.00	(275.00)	105.5
11.3347.0016	NRC Player Fees	10,000.00	2,119.05	7,030.93	2,969.07	70.3
11.3347.0017	NRC Youth Activity Fees	3,000.00	.00	1,085.71	1,914.29	36.2
11.3347.0018	NRC Resale - Food, Vending, Sp	15,000.00	2,031.91	4,999.39	10,000.61	33.3
11.3347.0019	NRC Bowling Lane Rental	2,000.00	822.38	1,541.90	458.10	77.1
11.3347.0020	NRC Bowling/Dining Fac Rental	4,500.00	.00	3,300.00	1,200.00	73.3
Total RECREATION		199,650.00	22,081.99	116,751.93	82,898.07	58.5
<u>NOME SWIMMING POOL</u>						
11.3348.0001	Pool Passes	3,500.00	414.28	660.47	2,839.53	18.9
11.3348.0006	Pool Admissions	3,500.00	325.24	1,514.78	1,985.22	43.3
11.3348.0009	Pool Swim Programs/Lessons	1,750.00	.00	.00	1,750.00	.0
11.3348.0010	Pool Equipment Rental	500.00	14.28	115.23	384.77	23.1
11.3348.0011	Pool Facility Rental	11,000.00	283.33	6,519.04	4,480.96	59.3
11.3348.0013	Pool Locker Rental	500.00	.00	209.52	290.48	41.9
11.3348.0014	Pool Resale - Food, Equipment	1,500.00	120.96	335.24	1,164.76	22.4
Total NOME SWIMMING POOL		22,250.00	1,158.09	9,354.28	12,895.72	42.0
<u>CULTURE</u>						
11.3350.0002	Library Use Fees, Copies	1,000.00	482.32	482.32	517.68	48.2
11.3350.0004	Museum Admissions	4,500.00	.00	.00	4,500.00	.0
11.3350.0005	Museum Concessions	5,000.00	52.26	3,422.55	1,577.45	68.5
Total CULTURE		10,500.00	534.58	3,904.87	6,595.13	37.2
<u>FINES & FORFEITURES</u>						
11.3351.0001	Police & Court Fines	3,000.00	87.00	512.00	2,718.00	9.4
11.3351.0002	Animal Fine,Dispose,Adoption	1,000.00	.00	150.00	850.00	15.0
11.3351.0003	Library Fine, ILL Return Fee	1,000.00	.00	.00	1,000.00	.0
Total FINES & FORFEITURES		5,000.00	87.00	662.00	4,568.00	8.6

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT & INTEREST EARNING</u>					
11.3361.0003 Interest Income	17,500.00	18,771.18	50,064.47	(32,564.47)	286.1
11.3361.0004 Interest Earn Slf Ins/Eq	10,000.00	265.00	2,803.48	7,196.52	28.0
11.3361.0009 Interest Earn Landfill \$\$	30,000.00	6,617.42	24,429.13	5,570.87	81.4
11.3361.0013 Interest Earn PERS Reserve	7,500.00	324.36	2,721.85	4,778.15	36.3
Total INVESTMENT & INTEREST EARNING	65,000.00	25,977.96	80,018.93	(15,018.93)	123.1
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental/Use	1,000.00	.00	445.00	555.00	44.5
11.3363.0003 Building Rental MCC	10,000.00	220.00	4,127.75	5,872.25	41.3
11.3363.0005 Building Rental Old St Joe	10,000.00	330.00	2,648.25	7,351.75	26.5
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	.00	1.00	.0
11.3363.0009 Nome Cablevision Lease	10,000.00	.00	8,583.30	1,416.70	85.8
11.3363.0012 FAA New Zealand Instru LS	1,806.39	.00	1,806.39	.00	100.0
11.3363.0013 FAA Newton Peak Lease	125.00	.00	125.00	.00	100.0
11.3363.0017 Rent/Lease	135,000.00	14,121.66	72,129.96	62,870.04	53.4
Total BLDG, EQUIP, LAND LEASE RENTS	167,932.39	14,671.66	89,865.65	78,066.74	53.5
<u>DONATIONS & CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	1,000.00	.00	693.00	307.00	69.3
11.3365.0002 Donations - Library	1,000.00	5,000.00	10,000.00	(9,000.00)	1000.0
11.3365.0008 Contrib NVFD Equip,Fireworks	.00	.00	400.00	(400.00)	.0
11.3365.0011 Donations-Belmont Pt Cemetery	100.00	.00	.00	100.00	.0
11.3365.0014 Donations - Public Safety, EMS	30,000.00	.00	36.00	29,964.00	.1
11.3365.0019 Donations - Clean Up	1,000.00	.00	1,000.00	.00	100.0
Total DONATIONS & CONTRIBUTIONS	33,100.00	5,000.00	12,129.00	20,971.00	36.6
<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9998 Fund Bal Approp Equip/Vehicle	155,000.00	.00	.00	155,000.00	.0
11.3999.9999 Fund Balance Appropriation	1,831,003.01	.00	.00	1,831,003.01	.0
Total FUND BALANCE APPROPRIATION	1,986,003.01	.00	.00	1,986,003.01	.0
Total Fund Revenue	16,623,545.20	799,049.63	9,220,527.90	7,403,247.30	55.5

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	4,500.00	375.00	2,250.00	.00	2,250.00	50.0
11.6110.1421 Health Insurance-Mayor&Council	62,754.60	5,140.85	26,059.05	.00	36,695.55	41.5
11.6110.1431 Life Insurance-Mayor&Council	701.28	58.44	432.08	.00	269.20	61.6
11.6110.1441 FICA/Medicare- Mayor & Council	344.25	28.72	172.32	.00	171.93	50.1
11.6110.1461 PERS - Mayor & Council	990.00	16.50	132.00	.00	858.00	13.3
11.6110.1471 Workers' Comp Insurance	15.75	.00	15.75	.00	.00	100.0
11.6110.1530 Property/Building Insurance	1,288.75	.00	1,288.75	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	44,788.48	.00	44,788.48	.00	.00	100.0
11.6110.1850 Lobbying	21,250.00	.00	.00	.00	21,250.00	.0
11.6110.1870 Other Professional/Contract Sv	2,000.00	67.82	370.22	.00	1,629.78	18.5
11.6110.1930 Expense Account	500.00	.00	.00	.00	500.00	.0
11.6110.1940 Advertising	200.00	578.00	822.80	.00	(622.80)	411.4
11.6110.2010 Communications	450.00	.00	116.36	.00	333.64	25.9
11.6110.2012 Computer Network/Hardware/Soft	1,500.00	.00	.00	.00	1,500.00	.0
11.6110.2020 Dues & Memberships	4,701.00	.00	4,510.04	.00	190.96	95.9
11.6110.2030 Travel & Training - Mayor	4,000.00	.00	300.00	.00	3,700.00	7.5
11.6110.2031 Travel & Training - Council	4,000.00	826.40	2,398.20	825.00	776.80	80.6
11.6110.2070 Office Supplies	250.00	.00	.00	.00	250.00	.0
11.6110.2071 Operating Supplies	2,000.00	35.31	1,396.48	315.45	288.07	85.6
11.6110.3010 Sponsorship/Donation/Contrib	15,000.00	.00	.00	.00	15,000.00	.0
11.6110.7005 Building Maint Contracts	150.00	.00	.00	.00	150.00	.0
11.6110.7010 Bldg Maint Materials & Supply	2,500.00	.00	170.39	40.00	2,289.61	8.4
11.6110.7011 Janitorial Services & Supplies	150.00	.00	.00	67.24	82.76	44.8
11.6110.7021 Utilities - Electric	5,500.00	637.67	3,364.80	.00	2,135.20	61.2
11.6110.7022 Utilities - Water	550.00	46.45	263.20	.00	286.80	47.9
11.6110.7023 Utilities - Sewer	250.00	22.32	115.32	.00	134.68	46.1
11.6110.7024 Utilities - Garbage	225.00	18.92	113.57	.00	111.43	50.5
11.6110.7025 Utilities - Heat	3,740.00	811.83	2,583.33	.00	1,156.67	69.1
Total ** LEGISLATIVE **	184,299.11	8,664.23	91,663.14	1,247.69	91,388.28	50.4

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ADMINISTRATION **						
11.6210.1101 Salaries - City Mngr, Asst CM	262,720.00	17,554.60	77,240.28	.00	185,479.72	29.4
11.6210.1102 Salaries - Executive Asst, HR	157,966.00	12,999.67	70,376.76	.00	87,589.24	44.6
11.6210.1103 Salaries - Finance	274,783.60	8,380.53	140,320.62	.00	134,462.98	51.1
11.6210.1201 Salaries - Overtime	4,500.00	234.15	3,379.43	.00	1,120.57	75.1
11.6210.1411 Accrued Personal Lv Mgr	6,653.98	.00	1,462.88	.00	5,191.10	22.0
11.6210.1412 Accrued Personal Lv Admst/HR	1,548.74	.00	.00	.00	1,548.74	.0
11.6210.1413 Accrued Personal Lv Finance	7,937.39	(3,592.45)	6,796.00	.00	1,141.39	85.6
11.6210.1421 Health Insurance - Admin	153,651.73	6,243.64	69,116.90	.00	84,534.83	45.0
11.6210.1431 Life Insurance - Admin	890.95	70.89	501.20	.00	389.75	56.3
11.6210.1441 FICA/Medicare - Admin	53,193.05	2,218.78	21,830.83	.00	31,362.22	41.0
11.6210.1461 PERS - Admin	151,431.19	8,617.24	63,689.10	.00	87,742.09	42.1
11.6210.1471 Workers' Comp Ins - Admin	2,449.90	(104.17)	2,345.22	.00	104.68	95.7
11.6210.1520 Vehicle Insurance	909.00	.00	1,737.09	.00	(828.09)	191.1
11.6210.1530 Property/Building Insurance	2,577.50	.00	2,577.50	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6210.1810 Audit/Accounting	30,000.00	.00	18,150.00	.00	11,850.00	60.5
11.6210.1830 Legal Services	30,000.00	.00	16,262.09	.00	13,737.91	54.2
11.6210.1870 Other Professional/Contract Sv	23,000.00	967.58	6,676.10	4,434.46	11,889.44	48.3
11.6210.1940 Advertising	6,000.00	578.00	3,947.40	183.00	1,869.60	68.8
11.6210.1950 Buildings/Land Rental	9,000.00	750.00	4,500.00	.00	4,500.00	50.0
11.6210.2010 Communications	6,500.00	137.97	1,969.07	362.26	4,168.67	35.9
11.6210.2012 Computer Network/Hardware/Soft	7,650.00	.00	180.00	.00	7,470.00	2.4
11.6210.2020 Dues & Memberships	2,650.00	.00	1,422.40	.00	1,227.60	53.7
11.6210.2030 Travel & Training - Admin	7,500.00	.00	2,799.97	.00	4,700.03	37.3
11.6210.2031 Travel & Training - Finance	6,000.00	.00	2,922.99	.00	3,077.01	48.7
11.6210.2032 Travel & Training - HR	3,500.00	.00	110.00	.00	3,390.00	3.1
11.6210.2070 Office Supplies	2,500.00	579.77	1,104.63	20.75	1,374.62	45.0
11.6210.2071 Operating Supplies	15,000.00	685.64	4,390.40	9,339.83	1,269.77	91.5
11.6210.3010 Sponsorship/Donation/Contrib	5,000.00	.00	775.00	.00	4,225.00	15.5
11.6210.4010 Gas & Oil Supplies	900.00	134.73	412.49	.00	487.51	45.8
11.6210.4020 Vehicle/Eq Parts & Supply	1,000.00	.00	261.98	.00	738.02	26.2
11.6210.4030 Vehicle/Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
11.6210.4040 Vehicle Regis & Permits	20.00	.00	.00	.00	20.00	.0
11.6210.7005 Building Maint Contracts	200.00	.00	.00	.00	200.00	.0
11.6210.7010 Bldg Maint Materials & Supply	4,500.00	.00	340.78	80.00	4,079.22	9.4
11.6210.7011 Janitorial Services & Supplies	250.00	.00	.00	134.47	115.53	53.8
11.6210.7021 Utilities - Electric	11,000.00	1,275.34	6,729.65	.00	4,270.35	61.2
11.6210.7022 Utilities - Water	1,100.00	92.90	526.40	.00	573.60	47.9
11.6210.7023 Utilities - Sewer	500.00	44.66	230.71	.00	269.29	46.1
11.6210.7024 Utilities - Garbage	450.00	37.85	227.18	.00	222.82	50.5
11.6210.7025 Utilities - Heat	7,480.00	1,623.62	5,166.67	.00	2,313.33	69.1
11.6210.7540 Banking / Credit Card Fees	1,200.00	.00	.00	.00	1,200.00	.0
Total ** ADMINISTRATION **	1,266,863.03	59,530.94	541,229.72	14,554.77	711,078.54	43.9

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** INFORMATION TECHNOLOGY **						
11.6211.1103 Salaries - IT	29,921.76	881.50	21,589.37	.00	8,332.39	72.2
11.6211.1201 Salaries - Overtime	2,000.00	218.60	242.69	.00	1,757.31	12.1
11.6211.1411 Accrued Personal Leave - IT	719.57	.00	.00	.00	719.57	.0
11.6211.1421 Health Insurance - IT	3,313.44	347.22	5,173.81	.00	(1,860.37)	156.2
11.6211.1431 Life Insurance - IT	36.43	(18.71)	8.85	.00	27.58	24.3
11.6211.1441 FICA/Medicare - IT	2,442.01	84.15	1,670.14	.00	771.87	68.4
11.6211.1461 PERS - IT	7,022.79	347.20	4,991.49	.00	2,031.30	71.1
11.6211.1471 Workers' Comp Insurance - IT	104.73	(10.30)	94.43	.00	10.30	90.2
11.6211.1870 Other Professional/Contract Sv	145,000.00	9,608.44	66,466.51	66,120.65	12,412.84	91.4
11.6211.2010 Communications	290.00	.00	645.68	684.61	(1,040.29)	458.7
11.6211.2012 Computer Network/Hardware/Soft	20,000.00	.00	25,891.00	.00	(5,891.00)	129.5
11.6211.2071 Operating Supplies	500.00	.00	365.06	55.54	79.40	84.1
11.6211.8030 Machinery & Equipment	30,000.00	.00	1,716.00	.00	28,284.00	5.7
Total ** INFORMATION TECHNOLOGY	241,350.73	11,458.10	128,855.03	66,860.80	45,634.90	81.1

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** CITY CLERK **						
11.6220.1101 Salaries - City Clerk	113,506.00	14,329.63	57,452.86	.00	56,053.14	50.6
11.6220.1102 Salaries - Deputy Clerk	67,066.00	7,776.00	33,431.53	.00	33,634.47	49.9
11.6220.1103 Salaries - Clerk Staff	130,465.00	13,835.50	57,173.72	.00	73,291.28	43.8
11.6220.1201 Salaries - Overtime	8,000.00	98.12	1,654.47	.00	6,345.53	20.7
11.6220.1411 Accrued Personal Lv-City Clerk	6,523.47	.00	.00	.00	6,523.47	.0
11.6220.1421 Health Insurance - City Clerk	50,203.68	5,140.85	32,345.10	.00	17,858.58	64.4
11.6220.1431 Life Insurance - City Clerk	552.00	46.00	310.50	.00	241.50	56.3
11.6220.1441 FICA/Medicare - City Clerk	24,406.33	2,756.98	11,452.93	.00	12,953.40	46.9
11.6220.1461 PERS - City Clerk	70,188.14	7,818.64	32,716.76	.00	37,471.38	46.6
11.6220.1471 Workers' Comp Ins - City Clerk	1,116.63	.00	1,116.63	.00	.00	100.0
11.6220.1530 Property/Building Insurance	1,288.75	.00	1,288.75	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830 Legal Services	6,000.00	.00	4,485.50	.00	1,514.50	74.8
11.6220.1840 Survey/Appraisal Services	51,900.00	.00	10,000.00	22,000.00	19,900.00	61.7
11.6220.1870 Other Professional/Contract Sv	49,600.00	959.62	13,205.06	18,554.44	17,840.50	64.0
11.6220.1920 Election Expenses	15,000.00	.00	19,457.11	.00	(4,457.11)	129.7
11.6220.1940 Advertising	4,000.00	.00	1,662.90	1,257.50	1,079.60	73.0
11.6220.2010 Communications	1,250.00	.00	308.71	.00	941.29	24.7
11.6220.2012 Computer Network/Hardware/Soft	5,500.00	.00	5,289.50	404.00	(193.50)	103.5
11.6220.2020 Dues & Memberships	525.00	.00	235.00	125.00	165.00	68.6
11.6220.2030 Travel, Training & Related Cost	4,500.00	.00	2,426.20	1,908.10	165.70	96.3
11.6220.2070 Office Supplies	2,500.00	(112.59)	454.51	918.18	1,127.31	54.9
11.6220.2071 Operating Supplies	10,000.00	173.39	2,799.92	3,099.06	4,101.02	59.0
11.6220.2073 Resale Supplies	500.00	.00	.00	.00	500.00	.0
11.6220.7005 Building Maint Contracts	150.00	.00	.00	.00	150.00	.0
11.6220.7010 Bldg Maint Materials & Supply	2,500.00	.00	170.39	40.00	2,289.61	8.4
11.6220.7011 Janitorial Services & Supplies	100.00	.00	.00	67.24	32.76	67.2
11.6220.7021 Utilities - Electric	5,500.00	637.67	3,364.81	.00	2,135.19	61.2
11.6220.7022 Utilities - Water	550.00	46.45	263.20	.00	286.80	47.9
11.6220.7023 Utilities - Sewer	250.00	22.32	115.37	.00	134.63	46.2
11.6220.7024 Utilities - Garbage	225.00	18.92	113.56	.00	111.44	50.5
11.6220.7025 Utilities - Heat	3,740.00	811.83	2,583.34	.00	1,156.66	69.1
11.6220.7530 Cash - Over/Short	50.00	.00	(.10)	.00	50.10	(.2)
11.6220.7540 Banking / Credit Card Fees	10.00	5.00	30.00	.00	(20.00)	300.0
Total ** CITY CLERK **	638,416.00	54,364.33	296,658.23	48,373.52	293,384.25	54.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PLANNING & ENGINEERING **						
11.6230.1101 Salaries - Building Inspector	45,511.00	5,427.24	23,724.37	.00	21,786.63	52.1
11.6230.1301 Stipends - Planning Commission	3,360.00	600.00	1,280.00	.00	2,080.00	38.1
11.6230.1411 Accrued Personal Leave - P & E	653.22	.00	.00	.00	653.22	.0
11.6230.1441 FICA/Medicare - P & E	3,481.59	415.19	1,814.92	.00	1,666.67	52.1
11.6230.1461 PERS - P & E	10,012.42	1,194.00	5,221.94	.00	4,790.48	52.2
11.6230.1471 Workers' Comp Ins - P & E	2,189.08	.00	2,189.08	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	2,392.50	13,740.48	26,259.52	.00	100.0
11.6230.1830 Legal Services	1,000.00	.00	.00	.00	1,000.00	.0
11.6230.1870 Other Professional/Contract Sv	35,500.00	31.30	186.52	.00	35,313.48	.5
11.6230.1940 Advertising	1,500.00	.00	198.90	.00	1,301.10	13.3
11.6230.2010 Communications	760.00	.00	239.04	362.26	158.70	79.1
11.6230.2012 Computer Network/Hardware/Soft	1,000.00	.00	.00	.00	1,000.00	.0
11.6230.2020 Dues & Memberships	875.00	.00	301.00	.00	574.00	34.4
11.6230.2030 Travel, Training & Related Cost	3,000.00	.00	.00	.00	3,000.00	.0
11.6230.2070 Office Supplies	200.00	.00	78.49	.00	121.51	39.3
11.6230.2071 Operating Supplies	1,500.00	20.36	264.14	.00	1,235.86	17.6
11.6230.4010 Gas & Oil Supplies	750.00	.00	213.32	.00	536.68	28.4
11.6230.4020 Vehicle/Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
11.6230.4030 Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6230.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6230.4070 Demolition/Abatement	6,000.00	.00	450.00	.00	5,550.00	7.5
Total ** PLANNING & ENGINEERING *	158,720.31	10,080.59	50,320.20	26,621.78	81,778.33	48.5

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** POLICE **						
11.6310.1101 Salaries - Chief of Police	129,178.00	16,044.14	69,679.18	.00	59,498.82	53.9
11.6310.1102 Salaries - Officers	1,110,019.00	103,529.98	443,011.61	.00	667,007.39	39.9
11.6310.1103 Salaries - Dispatch	541,911.00	49,176.56	192,445.77	.00	349,465.23	35.5
11.6310.1104 Salaries - Other Staff	182,921.00	21,683.34	94,977.88	.00	87,943.12	51.9
11.6310.1105 Salaries-Community Sv Officer	127,492.00	7,924.80	34,990.11	.00	92,501.89	27.4
11.6310.1106 Salaries - Investigators	94,564.00	11,793.60	48,891.86	.00	45,672.14	51.7
11.6310.1201 Salaries - Officer Overtime	80,000.00	13,820.84	80,704.98	.00 (704.98)	100.9	
11.6310.1202 Salaries - Dispatch Overtime	20,000.00	8,002.29	38,076.82	.00 (18,076.82)	190.4	
11.6310.1411 Accrued Personal Leave - NPD	38,615.87	17,061.20	43,553.91	.00 (4,938.04)	112.8	
11.6310.1421 Health Insurance - NPD	456,512.24	30,518.55	182,881.33	.00	273,630.91	40.1
11.6310.1431 Life Insurance - NPD	3,453.72	194.42	1,442.45	.00	2,011.27	41.8
11.6310.1441 FICA/Medicare - NPD	174,885.50	18,147.23	79,253.74	.00	95,631.76	45.3
11.6310.1461 PERS - NPD	465,719.54	46,060.72	201,680.59	.00	264,038.95	43.3
11.6310.1471 Workers' Comp Insurance - NPD	69,712.95	.00	72,484.57	.00 (2,771.62)	104.0	
11.6310.1520 Vehicle Insurance	9,925.00	.00	11,443.98	.00 (1,518.98)	115.3	
11.6310.1530 Property/Building Insurance	15,366.50	.00	15,366.50	.00	.00	100.0
11.6310.1550 Liability Insurance	131,099.00	.00	131,099.00	.00	.00	100.0
11.6310.1830 Legal Services	6,000.00	.00	4,378.50	.00	1,621.50	73.0
11.6310.1870 Other Professional/Contract Sv	18,000.00	976.24	6,433.83	.00	11,566.17	35.7
11.6310.1940 Advertising	1,500.00	375.00	1,252.20	40.50	207.30	86.2
11.6310.1950 Buildings/Land Rental	27,600.00	2,300.00	13,800.00	13,800.00	.00	100.0
11.6310.2010 Communications	17,500.00	735.42	7,344.11	3,429.89	6,726.00	61.6
11.6310.2012 Computer Network/Hardware/Soft	39,600.00	.00	30,925.00	7,814.50	860.50	97.8
11.6310.2020 Dues & Memberships	3,165.00	.00	.00	.00	3,165.00	.0
11.6310.2030 Travel, Training & Related Cost	80,000.00	3,086.12	12,676.32	10,534.49	56,789.19	29.0
11.6310.2040 Uniform/Clothing	12,000.00	1,999.98	5,410.70	1,241.39	5,347.91	55.4
11.6310.2070 Office Supplies	4,000.00	.00	585.04	329.93	3,085.03	22.9
11.6310.2071 Operating Supplies	17,500.00	430.26	6,816.99	3,599.79	7,083.22	59.5
11.6310.2120 Firearms & Ammunition	25,000.00	21,613.91	28,509.37	7,634.98 (11,144.35)	144.6	
11.6310.2130 Impound Fee Expense	500.00	.00	.00	.00	500.00	.0
11.6310.2140 Investigations	8,000.00	1,087.40	2,449.40	.00	5,550.60	30.6
11.6310.2704 Recruitment	16,000.00	504.21	1,927.47	4,725.53	9,347.00	41.6
11.6310.4010 Gas & Oil Supplies	28,000.00	4,505.87	18,980.61	.00	9,019.39	67.8
11.6310.4020 Vehicle/Eq Parts & Supply	28,000.00	145.94	6,993.48	930.76	20,075.76	28.3
11.6310.4030 Vehicle/Eq Maintenance	30,000.00	395.44	505.44	105.00	29,389.56	2.0
11.6310.4040 Vehicle Regis & Permits	250.00	10.00	20.00	.00	230.00	8.0
11.6310.4050 Small Tools & Equipment	20,000.00	.00	17,821.80	749.90	1,428.30	92.9
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	.00	.00	500.00	.0
11.6310.7005 Building Maint Contracts	1,500.00	.00	4,301.89	897.90 (3,699.79)	346.7	
11.6310.7010 Bldg Maint Materials & Supply	5,000.00	.00	4,636.54	781.10 (417.64)	108.4	
11.6310.7011 Janitorial Services & Supplies	1,000.00	.00	167.46	.00	832.54	16.8
11.6310.7021 Utilities - Electric 73%	40,000.00	4,662.64	23,002.79	.00	16,997.21	57.5
11.6310.7022 Utilities - Water 73%	2,500.00	201.86	1,211.16	.00	1,288.84	48.5
11.6310.7023 Utilities - Sewer 73%	500.00	.00	.00	.00	500.00	.0
11.6310.7024 Utilities - Garbage 73%	2,200.00	191.25	1,147.96	.00	1,052.04	52.2
11.6310.7025 Utilities - Heat 73%	30,000.00	6,024.61	24,714.51	.00	5,285.49	82.4
11.6310.8030 Machinery & Equipment	15,000.00	10,800.00	13,785.00	.00	1,215.00	91.9
Total ** POLICE **	4,132,190.32	404,003.82	1,981,781.85	56,615.66	2,093,792.81	49.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ANIMAL CONTROL **							
11.6312.1870	Other Professional/Contract Sv	30,000.00	.00	6,741.20	.00	23,258.80	22.5
11.6312.1940	Advertising	1,000.00	.00	.00	.00	1,000.00	.0
11.6312.2010	Communications	75.00	.00	36.11	.00	38.89	48.2
11.6312.2012	Computer Network/Hardware/Soft	110.00	.00	.00	.00	110.00	.0
11.6312.2070	Office Supplies	200.00	.00	.00	.00	200.00	.0
11.6312.2071	Operating Supplies	2,500.00	.00	526.29	58.01	1,915.70	23.4
11.6312.7010	Bldg Maint Materials & Supply	750.00	.00	.00	.00	750.00	.0
11.6312.7011	Janitorial Services & Supplies	500.00	.00	.00	.00	500.00	.0
11.6312.7021	Utilities - Electric	800.00	83.26	416.99	.00	383.01	52.1
11.6312.7025	Utilities - Heat	750.00	143.92	506.88	.00	243.12	67.6
11.6312.8030	Machinery & Equipment	5,000.00	.00	.00	.00	5,000.00	.0
Total ** ANIMAL CONTROL **		41,685.00	227.18	8,227.47	58.01	33,399.52	19.9

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** Emergency Services **						
11.6322.1101 Salaries - Emerg Svs Admin	155,954.00	17,868.29	77,722.71	.00	78,231.29	49.8
11.6322.1201 Overtime - Emerg Svs Admin	5,000.00	3,903.94	12,167.21	.00	(7,167.21)	243.3
11.6322.1301 Chief Stipend	12,000.00	1,000.00	6,000.00	.00	6,000.00	50.0
11.6322.1411 Accrued Personal Leave - ES	3,005.04	.00	(141.93)	.00	3,146.97	(4.7)
11.6322.1421 Health Insurance - ES	28,239.57	2,442.78	16,073.67	.00	12,165.90	56.9
11.6322.1431 Life Insurance - ES	310.50	26.86	215.09	.00	95.41	69.3
11.6322.1441 FICA/Medicare - ES	12,312.98	1,742.06	7,335.51	.00	4,977.47	59.6
11.6322.1461 PERS - ES	35,409.88	4,789.87	19,775.76	.00	15,634.12	55.9
11.6322.1471 Workers' Comp Insurance - ES	3,545.34	.00	3,542.68	.00	2.66	99.9
11.6322.1472 Special Disability Insurance	6,244.00	.00	5,773.00	.00	471.00	92.5
11.6322.1520 Vehicle/Boat Insurance	25,567.00	.00	25,726.79	.00	(159.79)	100.6
11.6322.1530 Property/Building Insurance	12,096.80	.00	12,096.80	.00	.00	100.0
11.6322.1830 Legal Services	500.00	.00	450.00	.00	50.00	90.0
11.6322.1870 Other Professional/Contract Sv	30,000.00	.00	6,952.58	6,905.42	16,142.00	46.2
11.6322.1910 Volunteer Incentives	111,000.00	7,297.50	22,510.00	.00	88,490.00	20.3
11.6322.1940 Advertising	.00	1,156.00	1,156.00	.00	(1,156.00)	.0
11.6322.2010 Communications	4,800.00	168.11	2,988.11	451.68	1,360.21	71.7
11.6322.2012 Computer Network/Hardware/Sof	4,250.00	.00	2,490.08	.00	1,759.92	58.6
11.6322.2030 Travel, Training & Related Cost	25,000.00	.00	17,713.56	.00	7,286.44	70.9
11.6322.2040 Uniforms/Clothing	25,000.00	.00	6,543.42	1,428.00	17,028.58	31.9
11.6322.2070 Office Supplies	350.00	.00	18.47	.00	331.53	5.3
11.6322.2071 Operating Supplies	3,000.00	536.28	3,334.94	.00	(334.94)	111.2
11.6322.4010 Gas & Oil Supplies	8,000.00	823.23	4,025.31	.00	3,974.69	50.3
11.6322.4020 Vehicle/Boat/Eq Parts & Suppl	8,000.00	.00	1,538.77	.00	6,461.23	19.2
11.6322.4030 Vehicle/Boat/Eq Maintenance	35,000.00	.00	.00	.00	35,000.00	.0
11.6322.4040 Vehicle/Boat Regis & Permits	100.00	.00	30.00	.00	70.00	30.0
11.6322.4050 Small Tools & Equipment	35,000.00	6,378.16	6,378.16	12,577.48	16,044.36	54.2
11.6322.4060 Tools & Eq Repair & Maint	15,000.00	3,558.40	3,609.39	.00	11,390.61	24.1
11.6322.7005 Building Maint Contracts	350.00	.00	1,651.11	332.10	(1,633.21)	566.6
11.6322.7010 Bldg Maint Materials & Supply	15,000.00	.00	6,214.67	786.99	7,998.34	46.7
11.6322.7011 Janitorial Services & Supplies	500.00	.00	.00	.00	500.00	.0
11.6322.7021 Utilities - Electric -PSB 27%	15,200.00	1,724.53	8,507.87	.00	6,692.13	56.0
11.6322.7022 Utilities - Water - PSB 27%	900.00	74.66	447.96	.00	452.04	49.8
11.6322.7023 Utilities - Sewer -PSB 27%	200.00	.00	.00	.00	200.00	.0
11.6322.7024 Utilities - Garbage - PSB 27%	850.00	70.74	424.61	.00	425.39	50.0
11.6322.7025 Utilities - Heat - PSB 27%	11,500.00	2,228.29	9,141.01	.00	2,358.99	79.5
11.6322.7121 Utilities - Electric- IV	3,100.00	295.01	1,785.78	.00	1,314.22	57.6
11.6322.7122 Utilities - Water - IV	600.00	49.01	294.06	.00	305.94	49.0
11.6322.7123 Utilities - Sewer - IV	725.00	58.81	352.86	.00	372.14	48.7
11.6322.7125 Utilities - Heat - IV	5,500.00	1,659.79	3,789.42	.00	1,710.58	68.9
11.6322.7221 Utilities - Electric - NVFD	8,000.00	987.80	4,410.83	.00	3,589.17	55.1
11.6322.7222 Utilities - Water - NVFD	3,100.00	258.26	1,549.56	.00	1,550.44	50.0
11.6322.7223 Utilities - Sewer - NVFD	900.00	74.42	446.52	.00	453.48	49.6
11.6322.7224 Utilities - Garbage - NVFD	2,050.00	174.66	1,048.38	.00	1,001.62	51.1
11.6322.7225 Utilities - Heat - NVFD	18,500.00	3,404.75	10,724.31	.00	7,775.69	58.0
11.6322.7550 Bad Debt	20,000.00	.00	4,328.05	.00	15,671.95	21.6
Total ** Emergency Services **	711,660.11	62,752.21	321,143.08	22,481.67	368,035.36	48.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS **						
11.6330.1101 Salaries - Public Works Sup	47,629.00	1,753.92	17,740.80	.00	29,888.20	37.3
11.6330.1102 Salaries - Building Maint	223,528.00	38,966.19	147,042.88	.00	76,485.12	65.8
11.6330.1105 Salaries - Custodian	66,143.00	5,950.28	11,435.02	.00	54,707.98	17.3
11.6330.1201 Salaries - Overtime	10,000.00	4,946.01	13,053.62	.00	(3,053.62)	130.5
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	6,153.38	.00	(1,108.40)	.00	7,261.78	(18.0)
11.6330.1421 Health Insurance - Bldg Mtnc	93,830.16	10,491.29	45,036.40	.00	48,793.76	48.0
11.6330.1431 Life Insurance - Bldg Mtnc	635.10	36.73	291.61	.00	343.49	45.9
11.6330.1441 FICA/Medicare - Bldg Mtnc	26,568.45	3,948.65	14,479.33	.00	12,089.12	54.5
11.6330.1461 PERS - Bldg Mtnc	63,645.12	9,418.39	33,852.81	.00	29,792.31	53.2
11.6330.1471 Workers' Comp Insur - Bldg Mtn	16,608.93	.00	16,286.94	.00	321.99	98.1
11.6330.1520 Vehicle Insurance	5,021.00	.00	5,021.00	.00	.00	100.0
11.6330.1530 Property/Building Insurance	283.70	.00	283.70	.00	.00	100.0
11.6330.1870 Other Professional/Contract Sv	3,400.00	.00	4,033.50	416.50	(1,050.00)	130.9
11.6330.1940 Advertising	1,500.00	.00	627.30	.00	872.70	41.8
11.6330.2010 Communications	500.00	.00	184.63	.00	315.37	36.9
11.6330.2012 Computer Network/Hardware/Soft	6,800.00	.00	3,848.83	.00	2,951.17	56.6
11.6330.2030 Travel, Training & Related Cost	3,000.00	.00	.00	.00	3,000.00	.0
11.6330.2040 Uniform/Clothing	800.00	.00	22.46	920.95	(143.41)	117.9
11.6330.2070 Office Supplies	200.00	.00	20.99	.00	179.01	10.5
11.6330.2071 Operating Supplies	1,500.00	87.87	1,133.79	251.77	114.44	92.4
11.6330.4010 Gas & Oil Supplies	10,000.00	1,835.02	9,442.20	.00	557.80	94.4
11.6330.4020 Vehicle/Eq Parts & Supply	5,000.00	.00	592.18	.00	4,407.82	11.8
11.6330.4030 Vehicle/Eq Maintenance	2,500.00	.00	.00	.00	2,500.00	.0
11.6330.4040 Vehicle Regis & Permits	80.00	.00	40.00	.00	40.00	50.0
11.6330.4050 Small Tools & Equipment	5,000.00	.00	1,702.44	1,341.26	1,956.30	60.9
11.6330.4060 Tools & Eq Repair & Maint	1,000.00	.00	.00	.00	1,000.00	.0
11.6330.7010 Bldg Maint Materials & Supply	10,000.00	362.04	3,786.80	1,526.03	4,687.17	53.1
11.6330.7011 Janitorial Services & Supplies	3,500.00	.00	2,368.35	.00	1,131.65	67.7
Total ** PUBLIC WORKS **	614,825.84	77,796.39	331,219.18	4,456.51	279,150.15	54.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>							
11.6331.1530	Property/Building Insurance	6,984.00	.00	6,984.00	.00	.00	100.0
11.6331.2010	Communications	500.00	39.64	247.51	.00	252.49	49.5
11.6331.2012	Computer Network/Hardware/Soft	375.00	.00	138.00	.00	237.00	36.8
11.6331.7010	Bldg Maint Materials & Supply	2,000.00	499.00	547.12	.00	1,452.88	27.4
11.6331.7011	Janitorial Services & Supplies	500.00	.00	13.58	.00	486.42	2.7
11.6331.7021	Utilities - Electric	2,500.00	367.58	1,542.89	.00	957.11	61.7
11.6331.7022	Utilities - Water	925.00	75.77	454.62	.00	470.38	49.2
11.6331.7023	Utilities - Sewer	900.00	74.42	446.52	.00	453.48	49.6
11.6331.7024	Utilities - Garbage	1,675.00	151.37	908.59	.00	766.41	54.2
11.6331.7025	Utilities - Heat	9,000.00	2,070.37	4,003.18	.00	4,996.82	44.5
Total ** ST JOSEPH'S CHURCH **		25,359.00	3,278.15	15,286.01	.00	10,072.99	60.3

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MINI CONVENTION CENTER **						
11.6332.1530 Property/Building Insurance	42,565.00	.00	4,604.00	.00	37,961.00	10.8
11.6332.1870 Other Professional/Contract Sv	500.00	124.82	976.42	.00	(476.42)	195.3
11.6332.2010 Communications	525.00	505.03	1,747.57	684.61	(1,907.18)	463.3
11.6332.2012 Computer Network/Hardware/Soft	90.00	.00	899.54	.00	(809.54)	999.5
11.6332.2071 Operating Supplies	2,500.00	.00	5,845.65	3,281.84	(6,627.49)	365.1
11.6332.4050 Small Tools & Equipment	1,200.00	.00	.00	7,934.34	(6,734.34)	661.2
11.6332.7005 Building Maintenance Contracts	1,500.00	.00	.00	.00	1,500.00	.0
11.6332.7010 Bldg Maint Materials & Supply	6,000.00	6,372.98	7,750.11	.00	(1,750.11)	129.2
11.6332.7011 Janitorial Services & Supplies	1,100.00	.00	6.49	250.00	843.51	23.3
11.6332.7021 Utilities - Electric	5,800.00	443.21	2,719.21	.00	3,080.79	46.9
11.6332.7022 Utilities - Water	2,250.00	121.84	1,103.04	.00	1,146.96	49.0
11.6332.7023 Utilities - Sewer	1,850.00	74.42	892.92	.00	957.08	48.3
11.6332.7024 Utilities - Garbage	1,950.00	261.99	1,572.57	.00	377.43	80.6
11.6332.7025 Utilities - Heat	15,000.00	4,153.43	11,226.46	.00	3,773.54	74.8
Total ** MINI CONVENTION CENTER *	82,830.00	12,057.72	39,343.98	12,150.79	31,335.23	62.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PUBLIC WORKS BUILDING * *</u>						
11.6334.1530 Property/Building Insurance	3,468.00	.00	3,468.00	.00	.00	100.0
11.6334.4050 Small Tools & Equipment	8,000.00	.00	.00	.00	8,000.00	.0
11.6334.7005 Building Maintenance Contracts	100.00	.00	.00	.00	100.00	.0
11.6334.7010 Bldg Maint Materials & Supply	2,500.00	.00	1,888.28	.00	611.72	75.5
11.6334.7021 Utilities - Electric	8,500.00	987.79	4,410.83	.00	4,089.17	51.9
11.6334.7022 Utilities - Water	925.00	75.77	454.62	.00	470.38	49.2
11.6334.7023 Utilities - Sewer	925.00	74.42	446.52	.00	478.48	48.3
11.6334.7024 Utilities - Garbage	850.00	75.69	454.31	.00	395.69	53.5
11.6334.7025 Utilities - Heat	25,000.00	7,034.92	18,963.49	.00	6,036.51	75.9
Total ** PUBLIC WORKS BUILDING * *	50,268.00	8,248.59	30,086.05	.00	20,181.95	59.9

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<hr/>							
* * SENIOR CITIZENS BLDG * *							
<hr/>							
11.6335.1530	Property/Building Insurance	5,823.00	.00	5,823.00	.00	.00	100.0
11.6335.1870	Other Professional/Contract Sv	5,000.00	.00	.00	.00	5,000.00	.0
11.6335.2071	Operating Supplies	6,250.00	561.70	3,015.96	.00	3,234.04	48.3
11.6335.7005	Building Maintenance Contracts	6,000.00	.00	1,326.12	1,326.12	3,347.76	44.2
11.6335.7010	Bldg Maint Materials & Supply	3,000.00	.00	472.80	260.80	2,266.40	24.5
11.6335.7021	Utilities - Electric	15,000.00	1,805.50	9,662.13	.00	5,337.87	64.4
11.6335.7022	Utilities - Water	2,750.00	309.80	1,462.00	.00	1,288.00	53.2
11.6335.7023	Utilities - Sewer	1,650.00	238.10	952.44	.00	697.56	57.7
11.6335.7024	Utilities - Garbage	5,500.00	482.17	2,894.18	.00	2,605.82	52.6
11.6335.7025	Utilities - Heat	14,000.00	3,119.92	9,928.05	.00	4,071.95	70.9
<hr/>							
Total * * SENIOR CITIZENS BLDG * *		64,973.00	6,517.19	35,536.68	1,586.92	27,849.40	57.1
<hr/>							

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LANDFILL **						
11.6336.1101 Salaries-Beam Road-Operators	77,890.22	7,876.92	43,122.84	.00	34,767.38	55.4
11.6336.1102 Salaries-CntrCrk-Operators	8,654.50	.00	14,581.28	.00 (	5,926.78)	168.5
11.6336.1201 Salaries - Overtime	.00	2,584.43	4,739.66	.00 (	4,739.66)	.0
11.6336.1411 Accrued Personal Lv - Landfill	1,885.97	.00	.00	.00	1,885.97	.0
11.6336.1421 Health Insurance - Landfill	12,550.92	687.01	9,859.39	.00	2,691.53	78.6
11.6336.1431 Life Insurance - Landfill	138.00	7.55	113.45	.00	24.55	82.2
11.6336.1441 FICA/Medicare - Landfill	6,620.69	800.30	4,776.96	.00	1,843.73	72.2
11.6336.1461 PERS - Landfill	19,039.90	2,301.50	13,735.55	.00	5,304.35	72.1
11.6336.1471 Workers' Comp Ins - Landfill	6,335.09	.00	6,335.09	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	2,397.00	.00	2,397.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	85,000.00	1,384.50	49,904.18	19,714.88	15,380.94	81.9
11.6336.1840 Survey/Appraisal Services	17,500.00	.00	4,660.00	2,740.00	10,100.00	42.3
11.6336.1870 Other Professional/Contract Sv	2,500.00	.00	643.75	.00	1,856.25	25.8
11.6336.1940 Advertising	350.00	.00	.00	.00	350.00	.0
11.6336.2010 Communications	500.00	39.64	247.51	.00	252.49	49.5
11.6336.2040 Clothing,Safety Gear	.00	.00	957.37	.00 (	957.37)	.0
11.6336.2071 Operating Supplies	150.00	.00	739.78	200.19 (	789.97)	626.7
11.6336.4010 Gas & Oil Supplies	15,000.00	2,008.05	9,687.07	.00	5,312.93	64.6
11.6336.4020 Vehicle/Eq Parts & Supply	45,000.00	.00	30,182.71	.00	14,817.29	67.1
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	2,000.00	.00	.00	.00	2,000.00	.0
11.6336.7005 Building Maintenance Contracts	140.00	.00	.00	.00	140.00	.0
11.6336.7010 Bldg Maint Materials & Supply	10,000.00	.00	1,927.79	.00	8,072.21	19.3
11.6336.7021 Utilities - Electric	5,000.00	998.06	6,694.38	.00 (	1,694.38)	133.9
11.6336.7025 Utilities - Heat	8,500.00	2,413.74	5,346.55	.00	3,153.45	62.9
Total ** LANDFILL **	328,306.29	21,101.70	211,796.31	22,655.07	93,854.91	71.4

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** CEMETERY * *</u>						
11.6337.1101 Salaries - Morgue	26,368.00	290.80	6,493.19	.00	19,874.81	24.6
11.6337.1411 Accrued Leave - Morgue	456.30	.00	.00	.00	456.30	.0
11.6337.1421 Health Insurance - Morgue	6,275.46	90.38	820.63	.00	5,454.83	13.1
11.6337.1431 Life Insurance - Morgue	69.00	.99	10.88	.00	58.12	15.8
11.6337.1441 FICA/Medicare - Morgue	2,017.16	22.25	496.73	.00	1,520.43	24.6
11.6337.1461 PERS - Morgue	5,800.96	72.73	1,401.53	.00	4,399.43	24.2
11.6337.1471 Workers' Comp Ins - Morgue	1,268.30	.00	1,268.30	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	1,219.00	.00	1,219.00	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	1,500.00	.00	1,200.00	.00	300.00	80.0
11.6337.2010 Communications	250.00	.00	58.18	.00	191.82	23.3
11.6337.2012 Computer Network/Hardware/Soft	1,755.00	.00	.00	309.98	1,445.02	17.7
11.6337.2071 Operating Supplies	1,200.00	.00	.00	.00	1,200.00	.0
11.6337.4010 Gas & Oil Supplies	100.00	.00	.00	.00	100.00	.0
11.6337.4020 Vehicle/Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
11.6337.4040 Vehicle Regis & Permits	10.00	.00	10.00	.00	.00	100.0
11.6337.4050 Small Tools & Equipment	1,500.00	.00	.00	.00	1,500.00	.0
11.6337.4060 Tools & Eq Repair & Maint	900.00	.00	51.83	.00	848.17	5.8
11.6337.4080 Road Maintenance Materials	5,000.00	.00	.00	.00	5,000.00	.0
11.6337.7005 Building Maintenance Contracts	1,500.00	.00	.00	.00	1,500.00	.0
11.6337.7010 Bldg Maint Materials & Supply	3,000.00	.00	66.70	.00	2,933.30	2.2
11.6337.7021 Utilities - Electric	8,500.00	472.51	3,345.43	.00	5,154.57	39.4
11.6337.7025 Utilities - Heat	1,100.00	411.65	823.30	.00	276.70	74.9
11.6337.8010 Land/Buildings & Improvements	4,000.00	.00	.00	.00	4,000.00	.0
11.6337.8030 Machinery & Equipment	4,000.00	.00	.00	3,135.00	865.00	78.4
Total ** CEMETERY * *	78,886.18	1,361.31	17,362.70	3,444.98	58,078.50	26.4

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1101 Salaries - Parks	8,245.00	.00	.00	.00	8,245.00	.0
11.6338.1441 FICA/Medicare - Parks	630.74	.00	.00	.00	630.74	.0
11.6338.1471 Workers' Comp Ins - Parks	396.58	.00	.00	.00	396.58	.0
11.6338.1870 Other Professional/Contract Sv	3,000.00	.00	400.00	.00	2,600.00	13.3
11.6338.2071 Operating Supplies	100.00	.00	.00	.00	100.00	.0
11.6338.4010 Gas & Oil Supplies	300.00	.00	.00	.00	300.00	.0
11.6338.4020 Vehicle/Eq Parts & Supply	500.00	.00	454.07	.00	45.93	90.8
11.6338.4050 Small Tools & Equipment	8,500.00	.00	.00	.00	8,500.00	.0
11.6338.7010 Bldg Maint Materials & Supply	37,000.00	.00	59.75	1,940.25	35,000.00	5.4
11.6338.7021 Utilities - Electric	21,000.00	4,341.51	13,799.92	.00	7,200.08	65.7
11.6338.7023 Utilities - Sewer	600.00	.00	.00	.00	600.00	.0
11.6338.7024 Utilities - Garbage	7,600.00	649.09	3,896.09	.00	3,703.91	51.3
11.6338.7025 Utilities - Heat	3,200.00	745.51	1,370.92	.00	1,829.08	42.8
11.6338.8010 Land/Buildings & Improvements	10,000.00	.00	.00	.00	10,000.00	.0
Total ** PARK/PLAYGROUND/LIGHT **	101,072.32	5,736.11	19,980.75	1,940.25	79,151.32	21.7

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ROAD MAINTENANCE * *						
11.6339.1101 Salaries - Super/Engineer	47,629.00	5,121.12	26,524.89	.00	21,104.11	55.7
11.6339.1102 Salaries - Operators	315,667.00	39,540.12	134,868.30	.00	180,798.70	42.7
11.6339.1103 Salaries - Veh Maintenance	61,644.00	7,971.20	18,031.64	.00	43,612.36	29.3
11.6339.1105 Salaries - Temporary Help	40,000.00	6,241.60	12,239.35	.00	27,760.65	30.6
11.6339.1201 Salaries - Overtime	60,000.00	17,364.08	33,579.91	.00	26,420.09	56.0
11.6339.1411 Accrued Personal Lv-Operators	8,343.60	2,497.60	787.92	.00	7,555.68	9.4
11.6339.1421 Health Ins - Operators	107,367.89	9,804.51	36,396.76	.00	70,971.13	33.9
11.6339.1431 Life Insurance - Operators	896.94	76.12	380.70	.00	516.24	42.4
11.6339.1441 FICA/Medicare - Operators	40,157.91	6,023.26	17,475.92	.00	22,681.99	43.5
11.6339.1461 PERS - Operators	106,686.80	15,107.62	46,812.23	.00	59,874.57	43.9
11.6339.1471 Workers' Comp Ins - Operators	36,095.28	.00	35,150.83	.00	944.45	97.4
11.6339.1520 Vehicle Insurance	18,196.00	.00	18,570.48	.00	(374.48)	102.1
11.6339.1530 Property/Building Insurance	1,996.00	.00	1,996.00	.00	.00	100.0
11.6339.1860 Snow Removal	190,000.00	550.00	2,200.00	.00	187,800.00	1.2
11.6339.1870 Other Professional/Contract Sv	3,400.00	.00	3,950.00	.00	(550.00)	116.2
11.6339.1940 Advertising	2,000.00	.00	423.30	213.00	1,363.70	31.8
11.6339.2010 Communications	1,107.00	.00	351.49	354.61	400.90	63.8
11.6339.2012 Computer Network/Hardware/Soft	5,000.00	2,504.00	5,314.11	.00	(314.11)	106.3
11.6339.2030 Travel, Training & Related Cost	1,500.00	.00	.00	.00	1,500.00	.0
11.6339.2040 Uniform/Clothing	500.00	.00	1,385.47	920.95	(1,806.42)	461.3
11.6339.2070 Office Supplies	125.00	.00	20.98	.00	104.02	16.8
11.6339.2071 Operating Supplies	3,000.00	41.79	8,424.05	184.92	(5,608.97)	287.0
11.6339.4010 Gas & Oil Supplies	115,000.00	32,343.21	85,126.41	1,363.32	28,510.27	75.2
11.6339.4020 Vehicle/Eq Parts & Supply	152,000.00	11,844.37	53,402.91	5,309.24	93,287.85	38.6
11.6339.4030 Vehicle/Eq Maintenance	10,000.00	451.90	720.44	.00	9,279.56	7.2
11.6339.4040 Vehicle Regis & Permits	3,500.00	.00	115.00	.00	3,385.00	3.3
11.6339.4050 Small Tools & Equipment	8,000.00	.00	7,907.90	1,128.54	(1,036.44)	113.0
11.6339.4060 Tools & Eq Repair & Maint	1,000.00	.00	.00	150.00	850.00	15.0
11.6339.4080 Road Maintenance Materials	225,000.00	.00	69,720.67	.00	155,279.33	31.0
11.6339.7005 Building Maintenance Contracts	60.00	.00	60.00	.00	.00	100.0
11.6339.7010 Bldg Maint Materials & Supply	30,000.00	13,736.73	15,930.60	6,500.00	7,569.40	74.8
11.6339.7011 Janitorial Services & Supplies	250.00	.00	31.16	.00	218.84	12.5
11.6339.7021 Utilities - Electric	20,000.00	1,413.03	4,279.00	.00	15,721.00	21.4
11.6339.7025 Utilities - Heat	9,600.00	2,687.83	4,970.91	.00	4,629.09	51.8
Total ** ROAD MAINTENANCE * *	1,625,722.42	175,320.09	647,149.33	16,124.58	962,448.51	40.8

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RECREATION **						
11.6410.1101 Salaries - NRC Director	110,000.00	12,643.69	55,370.51	.00	54,629.49	50.3
11.6410.1102 Salaries - Staff	206,874.00	25,646.30	109,250.63	.00	97,623.37	52.8
11.6410.1103 Salaries - Staff Janitor	54,390.00	3,215.86	21,205.98	.00	33,184.02	39.0
11.6410.1104 Salaries - Bowling Alley Staff	5,606.00	1,756.25	4,397.50	.00	1,208.50	78.4
11.6410.1201 Salaries - Overtime	5,000.00	605.23	1,988.72	.00	3,011.28	39.8
11.6410.1411 Accrued Personal Leave - NRC	25,165.78	731.90	1,431.03	.00	23,734.75	5.7
11.6410.1421 Health Insurance - NRC	74,241.12	5,140.85	29,354.36	.00	44,886.76	39.5
11.6410.1431 Life Insurance - NRC	701.28	46.47	406.73	.00	294.55	58.0
11.6410.1441 FICA/Medicare - NRC	29,213.06	3,411.84	14,844.67	.00	14,368.39	50.8
11.6410.1461 PERS - NRC	72,630.36	9,162.06	40,414.08	.00	32,216.28	55.6
11.6410.1471 Workers' Comp Insurance - NRC	8,707.31	.00	6,050.81	.00	2,656.50	69.5
11.6410.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6410.1530 Property/Building Insurance	16,059.00	.00	16,059.00	.00	.00	100.0
11.6410.1870 Other Professional/Contract Sv	15,000.00	104.32	6,972.23	.00	8,027.77	46.5
11.6410.1940 Advertising	.00	142.80	142.80	.00	(142.80)	.0
11.6410.2010 Communications	6,800.00	87.94	2,642.25	802.21	3,355.54	50.7
11.6410.2012 Computer Network/Hardware/Soft	8,250.00	.00	.00	.00	8,250.00	.0
11.6410.2020 Dues & Memberships	400.00	.00	49.00	.00	351.00	12.3
11.6410.2030 Travel, Training & Related Cost	6,000.00	.00	4,751.01	.00	1,248.99	79.2
11.6410.2070 Office Supplies	500.00	.00	136.80	.00	363.20	27.4
11.6410.2071 Operating Supplies	5,000.00	36.64	2,365.36	1,415.45	1,219.19	75.6
11.6410.2073 Resale Supplies	10,000.00	4,820.33	7,498.74	2,722.09	(220.83)	102.2
11.6410.2078 Youth Programs Supplies	1,250.00	.00	273.27	.00	976.73	21.9
11.6410.3010 Sponsorship/Donations/Contrib	3,000.00	.00	.00	.00	3,000.00	.0
11.6410.4010 Gas & Oil Supplies	2,000.00	249.03	1,249.98	.00	750.02	62.5
11.6410.4020 Vehicle/Eq Parts & Supply	1,500.00	.00	260.66	.00	1,239.34	17.4
11.6410.4030 Vehicle/Eq Maintenance	2,500.00	.00	.00	.00	2,500.00	.0
11.6410.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6410.4050 Small Tools & Equipment	2,000.00	.00	89.98	.00	1,910.02	4.5
11.6410.4060 Tools & Eq Repair & Maint	3,500.00	.00	70.92	702.16	2,726.92	22.1
11.6410.7005 Building Maintenance Contracts	9,000.00	.00	.00	.00	9,000.00	.0
11.6410.7010 Bldg Maint Materials & Supply	16,000.00	58.15	8,218.20	821.10	6,960.70	56.5
11.6410.7011 Janitorial Services & Supplies	7,500.00	111.58	3,074.02	589.92	3,836.06	48.9
11.6410.7021 Utilities - Electric	42,500.00	4,814.72	22,986.37	.00	19,513.63	54.1
11.6410.7022 Utilities - Water	6,500.00	772.52	3,630.72	.00	2,869.28	55.9
11.6410.7023 Utilities - Sewer	5,000.00	669.62	3,112.44	.00	1,887.56	62.3
11.6410.7024 Utilities - Garbage	7,500.00	401.82	2,427.99	.00	5,072.01	32.4
11.6410.7025 Utilities - Heat	48,000.00	9,464.56	27,102.11	.00	20,897.89	56.5
11.6410.8030 Machinery & Equipment	12,500.00	.00	875.00	.00	11,625.00	7.0
Total ** RECREATION **	831,215.91	84,094.48	399,121.87	7,052.93	425,041.11	48.9

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** SWIMMING POOL **						
11.6420.1102 Salaries - Pool Lifeguards	32,349.00	2,538.26	10,427.12	.00	21,921.88	32.2
11.6420.1103 Salaries - Clerical Assistant	1,500.00	.00	.00	.00	1,500.00	.0
11.6420.1441 FICA/Medicare - Pool	2,589.45	194.18	797.74	.00	1,791.71	30.8
11.6420.1471 Workers' Comp Insurance	1,628.13	.00	1,628.00	.00	.13	100.0
11.6420.1870 Other Professional/Contract Sv	3,000.00	270.00	343.84	730.00	1,926.16	35.8
11.6420.2010 Communications	475.00	40.64	253.51	.00	221.49	53.4
11.6420.2030 Travel, Training & Related Cost	2,500.00	.00	246.00	.00	2,254.00	9.8
11.6420.2070 Office Supplies	200.00	.00	.00	.00	200.00	.0
11.6420.2071 Operating Supplies	4,500.00	.00	.00	500.00	4,000.00	11.1
11.6420.2073 Resale Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6420.4050 Small Tools & Equipment	1,000.00	.00	.00	.00	1,000.00	.0
11.6420.4060 Tools & Eq Repair & Maint	1,000.00	.00	.00	.00	1,000.00	.0
11.6420.7005 Building Maintenance Contracts	25,000.00	.00	.00	.00	25,000.00	.0
11.6420.7010 Bldg Maint Materials & Supply	10,000.00	.00	4,091.78	550.94	5,357.28	46.4
11.6420.8030 Machinery & Equipment	2,500.00	.00	.00	.00	2,500.00	.0
Total ** SWIMMING POOL **	89,241.58	3,043.08	17,787.99	1,780.94	69,672.65	21.9

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MUSEUM **						
11.6510.1101 Salaries - Museum Director	98,311.00	.00	33,684.57	.00	64,626.43	34.3
11.6510.1102 Salaries - Museum Staff	105,296.00	7,578.60	34,954.62	.00	70,341.38	33.2
11.6510.1201 Salaries - Overtime	2,000.00	.00	2,771.13	.00	(771.13)	138.6
11.6510.1411 Accrued Personal Lv - Museum	3,924.73	.00	3,970.43	.00	(45.70)	101.2
11.6510.1421 Health Insurance - Museum	49,139.28	3,049.03	18,294.18	.00	30,845.10	37.2
11.6510.1431 Life Insurance - Museum	419.64	11.50	140.35	.00	279.29	33.5
11.6510.1441 FICA/Medicare - Museum	15,728.94	579.75	5,766.58	.00	9,962.36	36.7
11.6510.1461 PERS - Museum	45,233.54	1,488.99	14,676.93	.00	30,556.61	32.5
11.6510.1471 Workers' Comp Ins - Museum	719.62	.00	719.62	.00	.00	100.0
11.6510.1530 Property/Building Insurance	20,704.88	.00	20,704.88	.00	.00	100.0
11.6510.1870 Other Professional/Contract Sv	17,500.00	103.92	2,965.54	10,200.00	4,334.46	75.2
11.6510.1940 Advertising	1,000.00	.00	102.00	.00	898.00	10.2
11.6510.2010 Communications	1,250.00	22.20	805.65	.00	444.35	64.5
11.6510.2012 Computer Network/Hardware/Soft	6,525.00	.00	880.00	.00	5,645.00	13.5
11.6510.2020 Dues & Memberships	500.00	.00	.00	.00	500.00	.0
11.6510.2030 Travel, Training & Related Cost	4,000.00	.00	329.03	.00	3,670.97	8.2
11.6510.2070 Office Supplies	150.00	.00	10.70	.00	139.30	7.1
11.6510.2071 Operating Supplies	2,500.00	23.12	693.20	64.39	1,742.41	30.3
11.6510.2073 Resale Supplies	2,000.00	.00	.00	.00	2,000.00	.0
11.6510.2703 Exhibits/Artifacts	28,000.00	.00	112.73	.00	27,887.27	.4
11.6510.2704 Recruitment	500.00	.00	.00	.00	500.00	.0
11.6510.2705 Inventory Archive	3,000.00	.00	2,162.75	.00	837.25	72.1
11.6510.4050 Small Tools & Equipment	300.00	.00	.00	.00	300.00	.0
11.6510.4060 Tools & Eq Repair & Maint	300.00	.00	.00	.00	300.00	.0
11.6510.7005 Building Maintenance Contracts	1,000.00	.00	218.40	.00	781.60	21.8
11.6510.7010 Bldg Maint Materials & Supply	7,500.00	.00	1,406.36	667.59	5,426.05	27.7
11.6510.7011 Janitorial Services & Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6510.7021 Utilities - Electric 56%	22,500.00	2,585.91	11,211.96	.00	11,288.04	49.8
11.6510.7022 Utilities - Water 56%	1,900.00	154.85	929.10	.00	970.90	48.9
11.6510.7023 Utilities - Sewer 56%	500.00	41.67	250.02	.00	249.98	50.0
11.6510.7024 Utilities - Garbage 56%	500.00	42.39	254.43	.00	245.57	50.9
11.6510.7025 Utilities - Heat 56%	23,500.00	3,999.41	14,001.48	.00	9,498.52	59.6
11.6510.7530 Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540 Credit Card Service Fees	5.00	.00	5.21	.00	(.21)	104.2
Total ** MUSEUM **	467,412.63	19,681.34	172,021.85	10,931.98	284,458.80	39.1

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LIBRARY **						
11.6520.1101 Salaries - Librarian	107,525.00	12,558.72	54,286.08	.00	53,238.92	50.5
11.6520.1102 Salaries - Library Staff	96,007.00	5,513.16	29,988.05	.00	66,018.95	31.2
11.6520.1411 Accrued Personal Lv - Library	4,866.40	2,532.00	6,431.28	.00	(1,564.88)	132.2
11.6520.1421 Health Insurance - Library	52,392.24	4,366.01	26,066.33	.00	26,325.91	49.8
11.6520.1431 Lfie Insurance - Library	287.28	23.94	167.58	.00	119.70	58.3
11.6520.1441 FICA/Medicare - Library	15,570.20	1,571.38	6,945.28	.00	8,624.92	44.6
11.6520.1461 PERS - Library	42,938.50	3,963.98	16,889.63	.00	26,048.87	39.3
11.6520.1471 Workers' Comp Ins - Library	712.36	(10.67)	686.54	.00	25.82	96.4
11.6520.1530 Property/Building Insurance	8,503.79	.00	8,503.79	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	2,500.00	104.32	677.23	.00	1,822.77	27.1
11.6520.1940 Advertising	900.00	.00	290.70	.00	609.30	32.3
11.6520.2010 Communications	4,800.00	284.12	1,902.08	.00	2,897.92	39.6
11.6520.2012 Computer Network/Hardware/Soft	4,400.00	.00	880.00	.00	3,520.00	20.0
11.6520.2020 Dues & Memberships	350.00	.00	.00	.00	350.00	.0
11.6520.2030 Travel, Training & Related Cost	2,000.00	900.06	1,230.06	646.00	123.94	93.8
11.6520.2050 Audio/Visual Materials	1,000.00	.00	.00	.00	1,000.00	.0
11.6520.2060 Books, Periodicals & Subscript	15,000.00	.00	14,367.14	1,571.79	(938.93)	106.3
11.6520.2070 Office Supplies	1,800.00	8.00	230.86	.00	1,569.14	12.8
11.6520.2071 Operating Supplies	16,000.00	211.93	3,481.71	3,342.59	9,175.70	42.7
11.6520.7005 Building Maintenance Contracts	500.00	.00	89.70	.00	410.30	17.9
11.6520.7010 Bldg Maint Materials & Supply	3,200.00	.00	577.60	245.86	2,376.54	25.7
11.6520.7011 Janitorial Services & Supplies	500.00	.00	.00	.00	500.00	.0
11.6520.7021 Utilities - Electric 23%	9,250.00	1,062.07	4,604.91	.00	4,645.09	49.8
11.6520.7022 Utilities - Water 23%	775.00	63.60	381.60	.00	393.40	49.2
11.6520.7023 Utilities - Sewer 23%	210.00	17.12	102.72	.00	107.28	48.9
11.6520.7024 Utilities - Garbage 23%	200.00	17.41	104.50	.00	95.50	52.3
11.6520.7025 Utilities - Heat 23%	11,000.00	1,642.62	5,750.61	.00	5,249.39	52.3
Total ** LIBRARY **	403,187.77	34,829.77	184,635.98	5,806.24	212,745.55	47.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** RFB KATIRVIK **</u>						
11.6570.1530 Property/Building Insurance	7,764.33	.00	7,764.33	.00	.00	100.0
11.6570.1870 Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
11.6570.2010 Communications	125.00	8.32	51.98	.00	73.02	41.6
11.6570.2071 Operating Supplies	500.00	.00	.00	.00	500.00	.0
11.6570.4050 Small Tools & Equipment	200.00	.00	.00	.00	200.00	.0
11.6570.7005 Building Maintenance Contracts	500.00	.00	81.90	.00	418.10	16.4
11.6570.7010 Bldg Maint Materials & Supply	4,500.00	.00	527.38	119.49	3,853.13	14.4
11.6570.7011 Janitorial Services & Supplies	400.00	.00	.00	.00	400.00	.0
11.6570.7021 Utilities - Electric 21%	8,820.00	969.71	4,204.48	.00	4,615.52	47.7
11.6570.7022 Utilities - Water 21%	700.00	58.07	348.42	.00	351.58	49.8
11.6570.7023 Utilities - Sewer 21%	200.00	15.63	93.78	.00	106.22	46.9
11.6570.7024 Utilities - Garbage 21%	190.00	15.89	95.38	.00	94.62	50.2
11.6570.7025 Utilities - Heat 21%	8,000.00	1,499.77	5,250.53	.00	2,749.47	65.6
Total ** RFB KATIRVIK **	32,399.33	2,567.39	18,418.18	119.49	13,861.66	57.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** VISITOR CENTER**						
11.6580.1530 Property/Building Insurance	874.00	.00	874.00	.00	.00	100.0
11.6580.2010 Communication	1,500.00	110.53	664.52	.00	835.48	44.3
11.6580.2200 Chamber of Commerce	200,000.00	16,666.00	100,448.77	.00	99,551.23	50.2
11.6580.7005 Bldg Maintenance Contracts	.00	.00	5,805.00	.00	(5,805.00)	.0
11.6580.7010 Bldg Mtnc Materials & Supplies	3,000.00	608.28	3,558.35	862.11	(1,420.46)	147.4
11.6580.7011 Janitorial Services & Supplies	200.00	.00	.00	.00	200.00	.0
11.6580.7021 Utilities - Electric	1,600.00	179.52	992.02	.00	607.98	62.0
11.6580.7022 Utilities - Water	1,010.00	84.02	504.12	.00	505.88	49.9
11.6580.7023 Utilities - Sewer	900.00	74.42	446.52	.00	453.48	49.6
11.6580.7024 Utilities - Garbage	890.00	75.69	454.31	.00	435.69	51.1
11.6580.7025 Utilities - Heat	5,500.00	1,528.57	3,266.15	.00	2,233.85	59.4
11.6580.8030 Machinery & Equipment	.00	.00	.00	1,982.68	(1,982.68)	.0
Total ** VISITOR CENTER**	215,474.00	19,327.03	117,013.76	2,844.79	95,615.45	55.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** NON-DEPARTMENTAL **						
11.6700.1451 Employment Security Unemploymt	5,000.00	(72.27)	2,451.03	.00	2,548.97	49.0
11.6700.1510 General Insurance	65,470.32	.00	65,470.52	.00	(.20)	100.0
11.6700.3020 School Support/Appropriation	3,150,000.00	104,155.57	1,099,966.68	.00	2,050,033.32	34.9
11.6700.4655 Iditarod Trail Committee	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.4661 Nome PreSchool Association	65,000.00	.00	65,000.00	.00	.00	100.0
11.6700.4704 NEST (Nome Emergency Shelter)	35,000.00	.00	30,000.00	.00	5,000.00	85.7
11.6700.4705 Fireworks	2,500.00	.00	.00	.00	2,500.00	.0
11.6700.4706 Iron Dog	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4707 Nome Winter Sports	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4708 Nome Community Center	20,000.00	.00	.00	.00	20,000.00	.0
11.6700.4709 Checkpoint Youth Center	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4710 Nome Beltz Youth Programming	30,000.00	.00	.00	.00	30,000.00	.0
11.6700.4711 PAWS of Nome	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4712 Nome Eskimo Community	15,000.00	.00	.00	.00	15,000.00	.0
11.6700.4713 Nordic Ski Program	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4714 LEPC	3,600.00	.00	.00	4,708.00	(1,108.00)	130.8
11.6700.7550 Bad Debt	15,000.00	.00	.00	.00	15,000.00	.0
11.6700.9210 Land Sale/Swap/Clean/Transfer	7,500.00	2,883.09	9,520.26	.00	(2,020.26)	126.9
11.6700.9491 Schl Fence, NACTEC Ins, Boiler	5,750.00	.00	5,696.00	.00	54.00	99.1
11.6700.9900 Budget Savings Projection	(500,000.00)	.00	.00	.00	(500,000.00)	.0
Total ** NON-DEPARTMENTAL **	2,984,820.32	106,966.39	1,278,104.49	4,708.00	1,702,007.83	43.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** TRANSFERS - INTERFUNDS **</u>							
11.6888.8810	Transfers Out - Debt Service	288,250.00	.00	.00	.00	288,250.00	.0
11.6888.8815	Transfers Out - Ambulance Rev	52,500.00	.00	.00	.00	52,500.00	.0
11.6888.8818	Transfers Out -Vehicle Rplcmnt	155,000.00	.00	.00	.00	155,000.00	.0
11.6888.8820	Transfers Out - Other Funds	756,616.00	.00	.00	.00	756,616.00	.0
Total ** TRANSFERS - INTERFUNDS *		1,252,366.00	.00	.00	.00	1,252,366.00	.0
Total Fund Expenditures		16,623,545.20	1,193,008.13	6,954,743.83	332,417.37	9,336,384.00	43.8
Net Revenue Over Expenditures		.00	(393,958.50)	2,265,784.07	(332,647.37)	(1,933,136.70)	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	.00	.00	97,108.27	.00	(97,108.27)	.0
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	.00	.00	55,852.67	.00	(55,852.67)	.0
12.3393.5005	Prior Year Bond Reimbursements	.00	.00	385,141.46	.00	(385,141.46)	.0
	<u>Total STATE GRANT,BONDS</u>	<u>.00</u>	<u>.00</u>	<u>538,102.40</u>	<u>.00</u>	<u>(538,102.40)</u>	<u>.0</u>
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	288,250.00	.00	.00	.00	288,250.00	.0
	<u>Total TRANSFERS - INTERFUNDS</u>	<u>288,250.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>288,250.00</u>	<u>.0</u>
	<u>Total Fund Revenue</u>	<u>288,250.00</u>	<u>.00</u>	<u>538,102.40</u>	<u>.00</u>	<u>(249,852.40)</u>	<u>186.7</u>

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>DEBT SERVICE</u>						
12.6222.4768	2012-2/2004B Bond Principal	140,000.00	.00	140,000.00	.00	.00	100.0
12.6222.4769	2012-2/2004B Bond Interest	10,000.00	.00	6,750.00	.00	3,250.00	67.5
12.6222.4770	2015-1A/2006A Bond Principal	75,000.00	.00	75,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	14,125.00	.00	8,000.00	.00	6,125.00	56.6
12.6222.4772	2015-1B/2009-2 Bond Principal	35,000.00	.00	35,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	14,125.00	.00	7,500.00	.00	6,625.00	53.1
	<u>Total DEBT SERVICE</u>	<u>288,250.00</u>	<u>.00</u>	<u>272,250.00</u>	<u>.00</u>	<u>16,000.00</u>	<u>94.5</u>
	 Total Fund Expenditures	 <u>288,250.00</u>	 <u>.00</u>	 <u>272,250.00</u>	 <u>.00</u>	 <u>16,000.00</u>	 <u>94.5</u>
	 Net Revenue Over Expenditures	 <u>.00</u>	 <u>.00</u>	 <u>265,852.40</u>	 <u>.00</u>	 <u>(265,852.40)</u>	 <u>.0</u>

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
--	--------	------------	---------	---------	------------	------

SPECIAL REVENUE REVENUE

13.3001.0001 Clara Mielke Richards Estate	3,300.00	1,099.34	4,470.17	.00	(1,170.17)	135.5
13.3001.0004 E911 Surcharge, Approp Fnd Bal	95,000.00	4,973.52	30,816.83	.00	64,183.17	32.4
13.3001.0007 Public Library Assistance	7,000.00	.00	7,000.00	.00	.00	100.0
13.3001.0008 SOA Grants, Tech Assist - Mus	108,017.00	.00	.00	.00	108,017.00	.0
13.3001.0010 Training, SART, Trips Reimb	10,000.00	.00	1,970.00	.00	8,030.00	19.7
13.3001.0011 NSEDC Community Benefit Share	200,000.00	.00	100,000.00	.00	100,000.00	50.0
13.3001.0018 NEC - IMLS Grant	.00	.00	1,500.00	.00	(1,500.00)	.0
13.3001.0019 NSEDC Community Employmt Prgm	8,000.00	.00	3,580.95	.00	4,419.05	44.8
13.3001.0022 SOA Dept of Ed Grants - Lib	1,250.00	.00	1,384.20	.00	(134.20)	110.7
13.3001.0027 State Homeland Security(SHSP)	40,110.00	8,505.00	29,767.40	.00	10,342.60	74.2
13.3001.0028 NSEDC - OEF (Pool)	100,000.00	.00	.00	.00	100,000.00	.0
 Total SPECIAL REVENUE REVENUE	 572,677.00	 14,577.86	 180,489.55	 .00	 392,187.45	 31.5

MOA - SOA DHSS

13.3004.0001 MOA SOA DHSS COVID-19 EOC	68,549.87	34,511.00	34,511.00	.00	34,038.87	50.3
 Total MOA - SOA DHSS	 68,549.87	 34,511.00	 34,511.00	 .00	 34,038.87	 50.3

American Rescue Plan - ARPA

13.3005.0001 American Rescue Plan - ARPA	.00	.00	200,000.00	.00	(200,000.00)	.0
 Total American Rescue Plan - ARPA	 .00	 .00	 200,000.00	 .00	 (200,000.00)	 .0

TRANSFERS - INTERFUNDS

13.3888.8830 Transfers In - General Fund	23,519.00	.00	.00	.00	23,519.00	.0
 Total TRANSFERS - INTERFUNDS	 23,519.00	 .00	 .00	 .00	 23,519.00	 .0
 Total Fund Revenue	 664,745.87	 49,088.86	 415,000.55	 .00	 249,745.32	 62.4

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SPECIAL REVENUE EXPENSE</u>						
13.6001.0001	Clara Mielke Richards Est	3,300.00	.00	.00	.00	3,300.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	95,000.00	.00	.00	.00	95,000.00	.0
13.6001.0007	Public Library Assistance	7,000.00	.00	3,505.02	741.50	2,753.48	60.7
13.6001.0008	SOA Grants, Tech Assist - Mus	131,536.00	.00	10,896.99	.00	120,639.01	8.3
13.6001.0010	Training, SART, Trips Reimb	10,000.00	.00	4,034.00	.00	5,966.00	40.3
13.6001.0011	NSEDC Community Benefit Share	200,000.00	.00	69,000.00	.00	131,000.00	34.5
13.6001.0018	NEC - IMLS Grant	.00	.00	1,500.00	.00	(1,500.00)	.0
13.6001.0019	NSEDC Community Employ Prgm	8,000.00	3,365.40	6,946.35	.00	1,053.65	86.8
13.6001.0022	SOA Dept of Ed Grants - Lib	1,250.00	.00	384.20	.00	865.80	30.7
13.6001.0027	State Homeland Security(SHSP)	40,110.00	.00	29,767.40	20,400.70	(10,058.10)	125.1
13.6001.0028	NSEDC - OEF (Pool)	100,000.00	.00	.00	.00	100,000.00	.0
	<u>Total SPECIAL REVENUE EXPENSE</u>	<u>596,196.00</u>	<u>3,365.40</u>	<u>126,033.96</u>	<u>21,142.20</u>	<u>449,019.84</u>	<u>24.7</u>

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SPECIAL REVENUE FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>FEMA</u>						
13.6002.1201 Salaries - Overtime	.00	.00	26,543.65	.00	(26,543.65)	.0
13.6002.1411 Accrued Personal Leave	.00	.00	3,729.82	.00	(3,729.82)	.0
13.6002.1421 Health Insurance	.00	.00	4,680.09	.00	(4,680.09)	.0
13.6002.1431 Life Insurance	.00	.00	1.07	.00	(1.07)	.0
13.6002.1441 FICA/Medicare	.00	.00	2,030.59	.00	(2,030.59)	.0
13.6002.1451 ESC	.00	.00	527.38	.00	(527.38)	.0
13.6002.1461 PERS	.00	.00	5,054.15	.00	(5,054.15)	.0
13.6002.1471 Workers' Comp Insurance	.00	.00	1,127.24	.00	(1,127.24)	.0
13.6002.1870 Professional Services	.00	.00	66,338.07	8,814.04	(75,152.11)	.0
13.6002.2071 Operating Supplies	.00	.00	6,573.79	3,439.50	(10,013.29)	.0
13.6002.2072 Emergency Shelter Expenses	.00	.00	2,893.78	256.86	(3,150.64)	.0
13.6002.8030 Equipment Purchases	.00	.00	.00	15,234.00	(15,234.00)	.0
Total FEMA	.00	.00	119,499.63	27,744.40	(147,244.03)	.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>MOA - SOA DHSS</u>						
13.6004.8030	Equipment	68,549.87	.00	62,259.41	.00	6,290.46	90.8
	Total MOA - SOA DHSS	68,549.87	.00	62,259.41	.00	6,290.46	90.8

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>American Rescue Plan - ARPA</u>						
13.6005.3000	Housing Support	.00	.00	200,000.00	.00	(200,000.00)	.0
	Total American Rescue Plan - ARPA	.00	.00	200,000.00	.00	(200,000.00)	.0
	Total Fund Expenditures	664,745.87	3,365.40	507,793.00	48,886.60	108,066.27	83.7
	Net Revenue Over Expenditures	.00	45,723.46	(92,792.45)	(48,886.60)	141,679.05	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS & AWARDS</u>						
14.3010.0001	Nome Eskimo Mtn Roads	50,000.00	.00	.00	.00	50,000.00	.0
	Total GRANTS & AWARDS	50,000.00	.00	.00	.00	50,000.00	.0
	<u>NPS 18 Plex</u>						
14.3501.0001	Contrib,Reimb NPS 18 Plex	59,184.00	.00	.00	.00	59,184.00	.0
	Total NPS 18 Plex	59,184.00	.00	.00	.00	59,184.00	.0
	<u>Vehicle Replacement Program</u>						
14.3601.0001	Sale of Vehicles, INS	20,000.00	.00	.00	.00	20,000.00	.0
	Total Vehicle Replacement Program	20,000.00	.00	.00	.00	20,000.00	.0
	<u>Equipment & Upgrades</u>						
14.3701.0002	American Rescue Plan Act-ARPA	104,923.00	.00	.00	.00	104,923.00	.0
14.3701.0011	Contribution to SCC Fire Alarm	25,000.00	.00	.00	.00	25,000.00	.0
	Total Equipment & Upgrades	129,923.00	.00	.00	.00	129,923.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
14.3888.8815	Transfer In - 30% Net Amb Rev	52,500.00	.00	.00	.00	52,500.00	.0
14.3888.8818	Transfer In - Vehicle Replcmnt	155,000.00	.00	.00	.00	155,000.00	.0
14.3888.8830	Transfers In - General Fund	733,097.00	.00	.00	.00	733,097.00	.0
	Total TRANSFERS - INTERFUNDS	940,597.00	.00	.00	.00	940,597.00	.0
	Total Fund Revenue	1,199,704.00	.00	.00	.00	1,199,704.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

CAPITAL PROJECTS FUND

		<u>Budget</u>	<u>Period ACT</u>	<u>YTD ACT</u>	<u>YTD ENC</u>	<u>Unexpended</u>	<u>Pcnt</u>
	<u>GRANTS & AWARDS</u>						
14.6011.0001	Nome Eskimo Mtn Roads	50,000.00	.00	.00	.00	50,000.00	.0
	Total GRANTS & AWARDS	50,000.00	.00	.00	.00	50,000.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	59,184.00	2,838.00	4,066.50	54,730.00	387.50	99.4
14.6501.7020	NPS 18 Plex - Utilities	500.00	20.00	176.47	.00	323.53	35.3
14.6501.8010	NPS 18 Plex - Land/Buildings	.00	.00	4,135.00	.00	(4,135.00)	.0
	<u>Total NPS 18 Plex</u>	<u>59,684.00</u>	<u>2,858.00</u>	<u>8,377.97</u>	<u>54,730.00</u>	<u>(3,423.97)</u>	<u>105.7</u>

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Vehicle Replacement Program</u>						
14.6601.0001	Vehicle Purchase - Police	120,000.00	(50.00)	128,146.16	113,510.00	(121,656.16)	201.4
14.6601.0002	Vehicle Purchase - PWKS	110,000.00	.00	.00	111,595.00	(1,595.00)	101.5
14.6601.0003	Vehicle Purchase - EMS	65,000.00	.00	.00	.00	65,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	.00	.00	49,938.08	.00	(49,938.08)	.0
14.6601.0005	Vehicle Purchase - Ambulance	52,500.00	.00	.00	.00	52,500.00	.0
	<u>Total Vehicle Replacement Program</u>	<u>347,500.00</u>	<u>(50.00)</u>	<u>178,084.24</u>	<u>225,105.00</u>	<u>(55,689.24)</u>	<u>116.0</u>

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>EQUIPMENT & UPGRADES</u>						
14.6701.0002 NRC Heat & Vent Upgrades	104,923.00	5,832.55	140,881.20	27,087.25	(63,045.45)	160.1
14.6701.0004 City Hall Heat & Vent Upgrades	74,597.00	887.50	75,033.35	9,341.75	(9,778.10)	113.1
14.6701.0010 City Hall Fire Alarm Upgrades	60,000.00	.00	.00	.00	60,000.00	.0
14.6701.0011 SCC Fire Alarm Upgrades	100,000.00	.00	18,365.27	10,328.58	71,306.15	28.7
14.6701.0012 Morgue Upgrades	5,000.00	.00	.00	.00	5,000.00	.0
14.6701.0013 Police Camera Upgrades	78,000.00	.00	.00	86,857.00	(8,857.00)	111.4
14.6701.0014 Public Works Heavy Equip Purch	240,000.00	.00	27,609.17	.00	212,390.83	11.5
14.6701.0015 PW Heavy Equipment Purchase	80,000.00	.00	.00	.00	80,000.00	.0
Total EQUIPMENT & UPGRADES	742,520.00	6,720.05	261,888.99	133,614.58	347,016.43	53.3
Total Fund Expenditures	1,199,704.00	9,528.05	448,351.20	413,449.58	337,903.22	71.8
Net Revenue Over Expenditures	.00	(9,528.05)	(448,351.20)	(413,449.58)	861,800.78	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO & REPAIRS REVENUE</u>						
15.3393.0015	Contribution,School Roof Reimb	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	Total SCHOOL RENO & REPAIRS REVE	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	 Total Fund Revenue	 1,910,715.00	 .00	 .00	 .00	 1,910,715.00	 .0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SCHOOL RENO/REPAIRS EXPENSES</u>							
15.6222.1820	Engineering/Architectural Svcs	72,398.00	.00	.00	.00	72,398.00	.0
15.6222.1870	Other Professional/Contract Sv	.00	124.82	124.82	.00	(124.82)	.0
15.6222.7000	School Bond Construction	1,838,317.00	.00	.00	.00	1,838,317.00	.0
15.6222.7002	Pool Expenses	.00	.00	352,415.00	151,035.00	(503,450.00)	.0
Total SCHOOL RENO/REPAIRS EXPEN		1,910,715.00	124.82	352,539.82	151,035.00	1,407,140.18	26.4
Total Fund Expenditures		1,910,715.00	124.82	352,539.82	151,035.00	1,407,140.18	26.4
Net Revenue Over Expenditures		.00	(124.82)	(352,539.82)	(151,035.00)	503,574.82	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.3111.2001	Causeway Dockage	110,000.00	.00	63,058.45	.00	46,941.55	57.3
80.3111.2002	Causeway Wharfage - Dry	185,000.00	30,528.75	244,660.64	.00	(59,660.64)	132.3
80.3111.2003	Causeway Wharfage - Fuel	275,000.00	.00	279,952.07	.00	(4,952.07)	101.8
80.3111.2004	Causeway Wharfage - Gravel	650,000.00	.00	239,646.49	.00	410,353.51	36.9
80.3111.2005	Causeway Storage Rental	5,000.00	.00	14,373.86	.00	(9,373.86)	287.5
80.3111.2006	Causeway Utility Sales	15,000.00	.00	5,711.07	.00	9,288.93	38.1
80.3111.2007	Causeway Misc Term Revenue	100,000.00	.00	40,246.72	.00	59,753.28	40.3
80.3111.2010	Passenger & Facility Fees	.00	.00	9,366.00	.00	(9,366.00)	.0
	Total CAUSEWAY FACILITY	1,340,000.00	30,528.75	897,015.30	.00	442,984.70	66.9
<u>HARBOR FACILITY</u>							
80.3211.1001	Harbor Seasonal Dock Permit	130,000.00	.00	109,615.55	.00	20,384.45	84.3
80.3211.2001	Harbor Dockage	75,000.00	.00	65,221.35	.00	9,778.65	87.0
80.3211.2002	Harbor Wharfage - Dry	130,000.00	.00	100,575.64	.00	29,424.36	77.4
80.3211.2003	Harbor Wharfage - Fuel	60,000.00	.00	58,735.97	.00	1,264.03	97.9
80.3211.2004	Harbor Wharfage - Gravel	20,000.00	.00	2,533.39	.00	17,466.61	12.7
80.3211.2005	Harbor Storage Rental	65,000.00	289.46	43,616.17	.00	21,383.83	67.1
80.3211.2006	Harbor Utility Sales	6,500.00	.00	6,547.15	.00	(47.15)	100.7
80.3211.2007	Harbor Misc Term Revenue	2,500.00	.00	11,659.65	.00	(9,159.65)	466.4
80.3211.2008	Leases, Rentals, Land, Bldgs	36,633.65	.00	35,728.24	.00	905.41	97.5
	Total HARBOR FACILITY	525,633.65	289.46	434,233.11	.00	91,400.54	82.6
<u>INDUSTRIAL PARK FACILITY</u>							
80.3411.2005	Industrial Park Storage Rental	250,000.00	(656.91)	264,920.05	.00	(14,920.05)	106.0
80.3411.2008	Leases, Rentals, Land, Bldgs	215,000.00	39,392.21	106,873.16	.00	108,126.84	49.7
	Total INDUSTRIAL PARK FACILITY	465,000.00	38,735.30	371,793.21	.00	93,206.79	80.0
<u>OTHER MISC REVENUE</u>							
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,000.00	.00	347.79	.00	652.21	34.8
80.3511.0002	Banking / NSF Check Fee	25.00	.00	.00	.00	25.00	.0
80.3511.0004	Resale-Hats,Charts,Spills,Appl	3,000.00	.00	1,394.78	.00	1,605.22	46.5
80.3511.0005	Other Port Revenue	5,000.00	1,129.56	4,550.83	.00	449.17	91.0
	Total OTHER MISC REVENUE	9,025.00	1,129.56	6,293.40	.00	2,731.60	69.7

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INTEREST EARNINGS</u>							
80.3611.2001	Interest Earnings Port Op	10,000.00	2,962.66	10,197.89	.00	(197.89)	102.0
80.3611.2002	Interest Earnings Causeway	2,000.00	714.69	2,035.86	.00	(35.86)	101.8
80.3611.2003	Investment Earnings	7,500.00	4,542.77	8,648.86	.00	(1,148.86)	115.3
	Total INTEREST EARNINGS	19,500.00	8,220.12	20,882.61	.00	(1,382.61)	107.1
<u>CONTRIBUTIONS/OTHER</u>							
80.3711.0001	StAK Employer On-Behalf PERS	15,000.00	.00	.00	.00	15,000.00	.0
80.3711.0002	Other Contributions	2,000.00	.00	.00	.00	2,000.00	.0
	Total CONTRIBUTIONS/OTHER	17,000.00	.00	.00	.00	17,000.00	.0
<u>EVENTS</u>							
80.3811.0001	Conference Registration	29,000.00	.00	.00	.00	29,000.00	.0
80.3811.0002	Sponsor Fee	50,000.00	.00	.00	.00	50,000.00	.0
80.3811.0003	Exhibitor Fee	50,000.00	.00	.00	.00	50,000.00	.0
80.3811.0004	Other	15,490.70	.00	.00	.00	15,490.70	.0
	Total EVENTS	144,490.70	.00	.00	.00	144,490.70	.0
<u>FUND BALANCE APPROPRIATION</u>							
80.3899.9999	Port of Nome Use Fund Balance	1,068,345.31	.00	.00	.00	1,068,345.31	.0
	Total FUND BALANCE APPROPRIATIO	1,068,345.31	.00	.00	.00	1,068,345.31	.0
	Total Fund Revenue	3,588,994.66	78,903.19	1,730,217.63	.00	1,858,777.03	48.2

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
CAUSEWAY FACILITY						
80.6111.1101 Salaries - Causeway Maint	2,000.00	.00	176.36	.00	1,823.64	8.8
80.6111.1102 Salaries - Causeway Operations	10,000.00	.00	8,861.15	.00	1,138.85	88.6
80.6111.1103 Salaries - Causeway Admin	23,024.54	10,417.22	10,417.22	.00	12,607.32	45.2
80.6111.1411 Accrued Personal Leave - Cswy	2,500.00	1,257.36	2,435.19	.00	64.81	97.4
80.6111.1421 Health Insurance - Cswy	7,564.75	2,291.79	3,991.02	.00	3,573.73	52.8
80.6111.1431 Life Insurance - Cswy	60.82	83.34	99.30	.00	(38.48)	163.3
80.6111.1441 FICA/Medicare - Cswy	2,679.38	796.92	1,488.35	.00	1,191.03	55.6
80.6111.1451 ESC - Causeway	284.40	.00	149.28	.00	135.12	52.5
80.6111.1461 PERS - Cswy	7,705.40	2,291.79	4,280.12	.00	3,425.28	55.6
80.6111.1471 Workers' Comp Ins - Cswy	872.78	36.46	1,370.29	.00	(497.51)	157.0
80.6111.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530 Property/Building Insurance	37,013.84	.00	37,013.84	.00	.00	100.0
80.6111.1810 Audit/Accounting	15,000.00	.00	9,075.00	.00	5,925.00	60.5
80.6111.1820 Engineering/Architectural Svcs	30,000.00	.00	190.00	8,600.00	21,210.00	29.3
80.6111.1830 Legal Services	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.1840 Survey/Appraisal Services	500.00	.00	.00	.00	500.00	.0
80.6111.1870 Other Professional/Contract Sv	15,000.00	.00	874.50	.00	14,125.50	5.8
80.6111.2040 Uniform/Clothing	500.00	.00	362.84	304.65	(167.49)	133.5
80.6111.2071 Operating Supplies	2,000.00	.00	169.00	.00	1,831.00	8.5
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Boat/Hvy Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
80.6111.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.4050 Small Tools & Equipment	2,000.00	.00	141.00	.00	1,859.00	7.1
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	141.00	.00	1,859.00	7.1
80.6111.4080 Road Maintenance Materials	25,000.00	.00	15,708.33	.00	9,291.67	62.8
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100 Fuel Lines Maintenance	30,000.00	.00	6,687.00	.00	23,313.00	22.3
80.6111.7010 Bldg Maint Materials & Supply	2,500.00	.00	.00	100.00	2,400.00	4.0
80.6111.7021 Utilities - Electric	2,500.00	808.01	2,321.25	.00	178.75	92.9
80.6111.7023 Utilities - Sewer	1,400.00	.00	1,050.00	.00	350.00	75.0
80.6111.7024 Utilities - Garbage	3,500.00	.00	6,200.52	.00	(2,700.52)	177.2
80.6111.7026 Utilities - Resale	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.7510 Debt Interest Payment	150,000.00	.00	23,599.31	.00	126,400.69	15.7
80.6111.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total CAUSEWAY FACILITY	426,183.91	17,982.89	137,379.87	9,004.65	279,799.39	34.4

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>CPV Operating & Maintenance</u>						
80.6112.2071	Operating Supplies	.00	.00	.00	4,249.68	(4,249.68)	.0
	Total CPV Operating & Maintenance	.00	.00	.00	4,249.68	(4,249.68)	.0

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
HARBOR FACILITY						
80.6211.1101 Salaries - Harbor	5,000.00	114.52	165.80	.00	4,834.20	3.3
80.6211.1411 Accrued Personal Lv - Harbor	500.00	.00	.00	.00	500.00	.0
80.6211.1421 Health Insurance - Harbor	1,268.03	46.16	46.16	.00	1,221.87	3.6
80.6211.1431 Life Insurance - Harbor	10.18	(237.75)	(237.75)	.00	247.93	(2335.
80.6211.1441 FICA/Medicare - Harbor	382.50	8.76	12.69	.00	369.81	3.3
80.6211.1451 ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461 PERS - Harbor	1,100.00	25.15	36.45	.00	1,063.55	3.3
80.6211.1471 Workers' Comp Ins - Harbor	348.00	.00	348.00	.00	.00	100.0
80.6211.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6211.1530 Property/Building Insurance	26,735.86	.00	26,735.86	.00	.00	100.0
80.6211.1820 Engineering/Architectural Svcs	20,000.00	142.50	142.50	.00	19,857.50	.7
80.6211.1870 Other Professional/Contract Sv	25,000.00	.00	2,574.82	5,145.00	17,280.18	30.9
80.6211.2040 Uniform/Clothing	500.00	.00	362.85	304.66	(167.51)	133.5
80.6211.2071 Operating Supplies	3,000.00	.00	4,931.93	.00	(1,931.93)	164.4
80.6211.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6211.4020 Boat/Hvy Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	.00	141.00	.00	2,359.00	5.6
80.6211.4080 Road Maintenance Materials	15,000.00	.00	15,708.33	.00	(708.33)	104.7
80.6211.4090 Docks & Foundations	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	.00	245.43	.00	4,754.57	4.9
80.6211.7021 Utilities - Electric	5,500.00	834.91	3,372.51	.00	2,127.49	61.3
80.6211.7022 Utilities - Water Meter	3,500.00	276.52	1,774.44	.00	1,725.56	50.7
80.6211.7023 Utilities - Sewer	4,000.00	74.42	1,846.52	950.00	1,203.48	69.9
80.6211.7024 Utilities - Garbage	7,500.00	785.97	11,075.74	.00	(3,575.74)	147.7
80.6211.7025 Utilities - Heat	3,000.00	251.85	1,314.82	.00	1,685.18	43.8
80.6211.7560 Payment in Lieu of Tax	16,984.20	.00	.00	.00	16,984.20	.0
80.6211.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total HARBOR FACILITY	182,535.27	2,323.01	71,176.10	6,399.66	104,959.51	42.5

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>CAPE NOME FACILITY</u>						
80.6311.1820	Engineering/Architectural Svcs	1,000.00	.00	.00	.00	1,000.00	.0
80.6311.1830	Legal Services	500.00	.00	.00	.00	500.00	.0
80.6311.1870	Other Professional/Contract Sv	1,000.00	.00	.00	.00	1,000.00	.0
	<u>Total CAPE NOME FACILITY</u>	<u>2,500.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>2,500.00</u>	<u>.0</u>

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>						
80.6411.1101 Salaries - Industrial Park	1,500.00	.00	.00	.00	1,500.00	.0
80.6411.1411 Accrued Personal Leave - IP	280.50	.00	.00	.00	280.50	.0
80.6411.1421 Health Insurance - IP	380.41	.00	.00	.00	380.41	.0
80.6411.1431 Life Insurance - IP	3.05	.00	.00	.00	3.05	.0
80.6411.1441 FICA/Medicare - IP	114.75	.00	.00	.00	114.75	.0
80.6411.1451 ESC - Industrial Park	35.55	.00	.00	.00	35.55	.0
80.6411.1461 PERS - IP	330.00	.00	.00	.00	330.00	.0
80.6411.1471 Workers' Comp Ins - IP	104.40	.00	104.40	.00	.00	100.0
80.6411.1530 Property/Building Insurance	1,889.00	.00	1,889.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	25,000.00	.00	1,276.25	.00	23,723.75	5.1
80.6411.1870 Other Professional/Contract Sv	10,000.00	.00	.00	.00	10,000.00	.0
80.6411.2071 Operating Supplies	500.00	.00	.00	.00	500.00	.0
80.6411.4050 Small Tools & Equipment	1,000.00	.00	141.00	.00	859.00	14.1
80.6411.4080 Road Maintenance Materials	15,000.00	.00	15,708.34	.00	(708.34)	104.7
80.6411.4100 Fuel Lines Maintenance	30,000.00	.00	6,687.00	.00	23,313.00	22.3
80.6411.7010 Bldg Maint Materials & Supply	500.00	.00	.00	.00	500.00	.0
80.6411.7021 Utilities - Electric	4,500.00	644.97	2,964.22	.00	1,535.78	65.9
80.6411.7023 Utilities - Sewer	1,400.00	.00	1,400.00	.00	.00	100.0
80.6411.7560 Payment in Lieu of Taxes	49,765.20	.00	.00	.00	49,765.20	.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	2,025.50	1,795.00	11,179.50	25.5
Total INDUSTRIAL PARK FACILITY	157,302.86	644.97	32,195.71	1,795.00	123,312.15	21.6

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT ADMIN OFFICE						
80.6711.1101 Salaries - Port Admin	106,497.00	10,692.69	45,790.72	.00	60,706.28	43.0
80.6711.1102 Salaries - Port Staff	253,636.97	38,789.87	142,381.17	.00	111,255.80	56.1
80.6711.1201 Salaries - Overtime	5,000.00	.00	7,850.25	.00	(2,850.25)	157.0
80.6711.1301 Stipends - Port Commission	3,360.00	840.00	1,680.00	.00	1,680.00	50.0
80.6711.1411 Accrued Personal Lv - Port Adm	6,321.97	2,335.09	2,335.09	.00	3,986.88	36.9
80.6711.1421 Health Insurance - Port Adm	49,958.39	8,044.65	24,075.56	.00	25,882.83	48.2
80.6711.1431 Life Insurance - Port Adm	376.14	198.84	323.55	.00	52.59	86.0
80.6711.1441 FICA/Medicare - Port Adm	27,932.75	3,785.39	14,995.60	.00	12,937.15	53.7
80.6711.1451 ESC - Port Admin	500.00	.00	(36.50)	.00	536.50	(7.3)
80.6711.1461 PERS - Port Adm	75,011.97	10,886.17	30,968.60	.00	44,043.37	41.3
80.6711.1471 Workers' Comp Ins - Port Adm	8,384.82	78.01	8,987.25	.00	(602.43)	107.2
80.6711.1520 Vehicle/Boat Insurance	2,641.00	.00	2,641.00	.00	.00	100.0
80.6711.1530 Property/Building Insurance	800.00	.00	800.00	.00	.00	100.0
80.6711.1810 Audit/Accounting	15,000.00	.00	9,075.00	.00	5,925.00	60.5
80.6711.1820 Engineering/Architectural Svcs	30,000.00	.00	1,516.50	.00	28,483.50	5.1
80.6711.1830 Legal Services	10,000.00	.00	742.00	.00	9,258.00	7.4
80.6711.1850 Lobbying	123,750.00	.00	20,000.00	20,000.00	83,750.00	32.3
80.6711.1870 Other Professional/Contract Sv	40,000.00	2,081.52	12,531.12	11,807.40	15,661.48	60.9
80.6711.1940 Advertising	1,500.00	.00	51.00	117.00	1,332.00	11.2
80.6711.1950 Buildings/Land Rental	9,000.00	750.00	4,175.00	.00	4,825.00	46.4
80.6711.2010 Communications	4,100.00	.00	1,454.97	2,431.85	213.18	94.8
80.6711.2012 Computer Network/Hardware/Soft	4,000.00	.00	3,941.75	.00	58.25	98.5
80.6711.2020 Dues & Memberships	500.00	.00	300.00	.00	200.00	60.0
80.6711.2030 Travel, Training & Related Cost	17,500.00	.00	5,532.06	.00	11,967.94	31.6
80.6711.2070 Office Supplies	1,500.00	40.00	1,346.04	.00	153.96	89.7
80.6711.2071 Operating Supplies	2,500.00	98.90	2,220.07	305.00	(25.07)	101.0
80.6711.2073 Resale Supplies	10,000.00	.00	20,473.83	498.21	(10,972.04)	209.7
80.6711.3010 Sponsorship/Donation/Contrib	2,500.00	.00	.00	.00	2,500.00	.0
80.6711.4010 Gas & Oil Supplies	3,500.00	311.11	5,196.85	.00	(1,696.85)	148.5
80.6711.4020 Vehicle Parts & Supply	5,000.00	.00	1,788.44	.00	3,211.56	35.8
80.6711.4030 Vehicle Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6711.4040 Vehicle/Boat Regis & Permits	50.00	.00	10.00	.00	40.00	20.0
80.6711.7010 Bldg Maint Materials & Supply	7,500.00	.00	245.75	.00	7,254.25	3.3
80.6711.7011 Janitorial Services & Supplies	1,000.00	.00	.00	.00	1,000.00	.0
80.6711.7530 Cash - Over/Short	.00	.00	(91.00)	.00	91.00	.0
80.6711.7540 Banking/Credit Card Fees	150.00	.00	.00	.00	150.00	.0
80.6711.7550 Bad Debt	2,500.00	.00	.00	.00	2,500.00	.0
Total PORT ADMIN OFFICE	836,971.01	78,932.24	373,301.67	35,159.46	428,509.88	48.8

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>EVENTS</u>							
80.6811.1101	Salaries - Events	21,691.60	.00	.00	.00	21,691.60	.0
80.6811.1105	Salaries - Temporary	12,500.00	.00	.00	.00	12,500.00	.0
80.6811.1201	Salaries - Overtime	5,000.00	.00	.00	.00	5,000.00	.0
80.6811.1421	Health Insurance - Events	4,592.61	.00	.00	.00	4,592.61	.0
80.6811.1431	Life Insurance - Events	33.68	.00	.00	.00	33.68	.0
80.6811.1441	FICA/Medicare - Events	2,998.16	.00	.00	.00	2,998.16	.0
80.6811.1461	PERS - Events	5,872.15	.00	.00	.00	5,872.15	.0
80.6811.1471	Workers' Comp Insurance-Events	602.50	.00	.00	.00	602.50	.0
80.6811.1870	Professional Services	18,000.00	.00	6,325.00	.00	11,675.00	35.1
80.6811.1940	Advertising	3,000.00	.00	.00	.00	3,000.00	.0
80.6811.2071	Operating Supplies	30,000.00	.00	19,024.68	6,041.86	4,933.46	83.6
80.6811.2078	Program Supplies	12,000.00	.00	45,562.15	.00	(33,562.15)	379.7
80.6811.2080	Logistics	28,500.00	.00	724.19	.00	27,775.81	2.5
80.6811.2085	Sponsor Expenses	.00	.00	5,145.68	269.00	(5,414.68)	.0
80.6811.2088	Sponsor Expenses -Scholarships	.00	.00	1,665.60	.00	(1,665.60)	.0
Total EVENTS		144,790.70	.00	78,447.30	6,310.86	60,032.54	58.5

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
80.6888.8820	Transfers Out - Other Funds	1,838,710.91	.00	.00	.00	1,838,710.91	.0
	Total TRANSFERS - INTERFUNDS	1,838,710.91	.00	.00	.00	1,838,710.91	.0
	Total Fund Expenditures	3,588,994.66	99,883.11	692,500.65	62,919.31	2,833,574.70	21.1
	Net Revenue Over Expenditures	.00	(20,979.92)	1,037,716.98	(62,919.31)	(974,797.67)	.0

City of Nome
Revenues with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>PORT GRANTS & AWARDS</u>						
85.3811.0021	19-DC-008 Support Design ADDP	350,000.00	.00	47,079.96	.00	302,920.04	13.5
85.3811.0026	23-DC-006 Deep Draft Port	.00	.00	700,963.35	.00	(700,963.35)	.0
	<u>Total PORT GRANTS & AWARDS</u>	<u>350,000.00</u>	<u>.00</u>	<u>748,043.31</u>	<u>.00</u>	<u>(398,043.31)</u>	<u>213.7</u>
	<u>TRANSFERS - INTERFUNDS</u>						
85.3888.8820	Transfers In - Other Funds	1,838,710.91	.00	.00	.00	1,838,710.91	.0
	<u>Total TRANSFERS - INTERFUNDS</u>	<u>1,838,710.91</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>1,838,710.91</u>	<u>.0</u>
	<u>Total Fund Revenue</u>	<u>2,188,710.91</u>	<u>.00</u>	<u>748,043.31</u>	<u>.00</u>	<u>1,440,667.60</u>	<u>34.2</u>

City of Nome
Expenditures with Comparison to Budget
For the 6 Months Ending December 31, 2022

Item G.

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT GRANTS & AWARDS						
85.6811.1200 DR-4672-AK PW Cape Nome	.00	61,000.00	61,000.00	.00	(61,000.00)	.0
85.6811.1421 Health Insurance - Port Grants	.00	(542.57)	(320.31)	.00	320.31	.0
85.6811.1431 Life Insurance - Port Grants	.00	(5.96)	.00	.00	.00	.0
85.6811.1441 FICA/Medicare - Port Grants	.00	(313.75)	56.03	.00	(56.03)	.0
85.6811.1461 PERS - Port Grants	.00	(902.30)	161.12	.00	(161.12)	.0
85.6811.2100 19-DC-008 Support Design ADDP	350,000.00	20,056.43	114,788.63	7,670.21	227,541.16	35.0
85.6811.2150 19-DC-008 Local Service Fac	.00	.00	.00	119,930.00	(119,930.00)	.0
85.6811.2155 LSFs - Port Contribution	1,483,814.00	.00	.00	22,000.00	1,461,814.00	1.5
85.6811.2250 ADDP - Port Contribution	.00	.00	.00	1,047.34	(1,047.34)	.0
85.6811.2300 19DC008 Hrbr CAP107 FeasStudy	.00	1,801.34	2,986.69	.00	(2,986.69)	.0
85.6811.2600 23-DC-006 Deep Draft Port	.00	5,429.14	870,171.64	465,723.65	(1,335,895.29)	.0
85.6811.7100 EDA Harbor Launch Ramp Repair	.00	.00	33,365.59	36,613.09	(69,978.68)	.0
85.6811.8001 Grant Match Port Contribution	.00	1,691.45	3,279.42	.00	(3,279.42)	.0
85.6811.8006 Port Waste Reception Facility	5,000.00	.00	.00	.00	5,000.00	.0
85.6811.8008 DOT/Port Road Improvements	196,862.91	.00	196,861.50	.00	1.41	100.0
85.6811.8015 High Mast Lights	78,034.00	.00	.00	.00	78,034.00	.0
85.6811.8016 Thornbush IP - Drainage	75,000.00	.00	.00	.00	75,000.00	.0
Total PORT GRANTS & AWARDS	2,188,710.91	88,213.78	1,282,350.31	652,984.29	253,376.31	88.4
Total Fund Expenditures	2,188,710.91	88,213.78	1,282,350.31	652,984.29	253,376.31	88.4
Net Revenue Over Expenditures	.00	(88,213.78)	(534,307.00)	(652,984.29)	1,187,291.29	.0

Comparison by Fiscal Year FY21-FY23 @ December 31			
General Fund	FY 23 @	FY 22 @	FY 21 @
Revenue Description	12/31/2022	12/31/2021	12/31/2020
General Tax Collections			
Property Tax	(3,895,277.86)	(3,603,373.57)	(3,826,481.01)
Personal Property Tax	(464,341.70)	(464,562.68)	(508,364.31)
Deferred Prop Tax	-	-	-
Prop Tax Exempt Redempt	-	-	-
Sales Tax	(3,085,397.10)	(2,696,165.07)	(2,305,331.66)
Hotel/Motel Tax	(78,635.40)	(88,007.05)	(46,596.06)
Sales Tax - Other	(3,702.11)	(2,901.56)	(910.95)
Sales Tax - AK Remote Sellers	(179,262.12)	(142,189.84)	-
Subtotal:	(7,706,616.29)	(6,997,199.77)	(6,687,683.99)
Tax, Penalties & Interest			
Real Property-Penalty	(33,012.17)	(39,415.91)	(22,038.97)
Real Property-Interest	(11,864.17)	(13,667.53)	(13,350.00)
Personal Property-Penalty	(7,900.67)	(3,763.67)	(1,891.04)
Personal Property-Interest	(1,913.67)	(1,216.95)	(706.95)
Sales Tax-Penalty	(2,939.60)	(2,869.87)	(2,720.61)
Sales Tax-Interest	(550.46)	(574.09)	(1,159.81)
Pers & Real Pen & Int Pr Yr	-	-	-
Subtotal:	(58,180.74)	(61,508.02)	(41,867.38)
Permits, Licenses & Fees			
Vehicle/ATV License	(11,669.28)	(10,857.84)	(14,472.52)
Chauffeur License	(350.00)	(300.00)	(350.00)
Animal License/Clinic	(945.00)	(780.00)	(810.00)
Election Candidate Fees	(160.00)	(200.00)	(160.00)
Health & Sanitation Cert	(30.00)	(180.00)	(170.00)
Sales Tax Collection Lcns	-	-	-
Business Lcns: Transient,Other	(505.00)	(1,235.00)	(300.00)
Bed Tax Collection License	(15.00)	(15.00)	-
Nome Landfill Maint Fees	(139,712.43)	(140,979.04)	(142,741.15)
Correctional Facility Permit	-	-	-
Taxi Vehicle License Fee	(600.00)	-	(600.00)
Pull Tab Sales License	-	(600.00)	(600.00)
Resale Certificate	(450.00)	(2,100.00)	(2,250.00)
Moving, Land Use, Demo Permits	(522.79)	(510.48)	(1,525.00)
Building Permits	(26,279.60)	(13,027.79)	(4,157.31)
Mechanical/Electric Permit	(150.00)	(573.10)	(200.00)
Remodeling Permit	(372.28)	(14,643.09)	(10,397.30)
Excavation/Fill Permit	(1,025.00)	(1,197.05)	(1,300.00)
Mining/Watershed Permit	-	-	-
Cemetery Fees	(5,750.00)	(3,850.00)	(3,775.00)
Subtotal:	(188,536.38)	(191,048.39)	(183,808.28)
Shared Revenue/Municipal Asst			
Dept Rev Liquor Licenses	-	-	-
Dept Rev Raw Fish	-	-	-
Dept Rev Amusement License	-	-	-
Muni Assist - Rev Sharing	(128,102.53)	(90,967.72)	(75,000.00)
St Shared Revenue-Energy\$	-	-	-

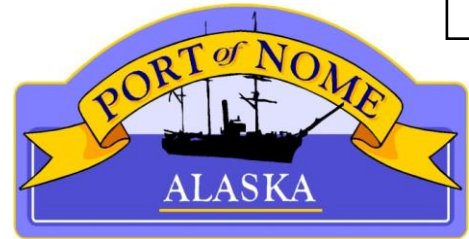
General Fund	FY 23 @	FY 22 @	FY 21 @
Revenue Description	12/31/2022	12/31/2021	12/31/2020
Federal / State Fiscal Relief	(73,927.00)	-	-
Empl PERS On-Behalf Relief	-	-	-
Empl Relief PSR LifeIns	-	-	-
Dept Ed OWL Internet	-	(2,040.00)	(2,400.00)
Subtotal:	(202,029.53)	(93,007.72)	(77,400.00)
Payment in Lieu of Tax/PILOT			
NW College In Lieu of Taxes	-	-	-
BLM In Lieu of Tax 198Acres	-	-	-
PILT Unorganized Areas	(515,069.92)	(523,215.18)	(508,874.10)
Nome Joint Utility PILT	(62,500.00)	(62,500.00)	(62,500.00)
Port of Nome PILT	-	(66,767.40)	(72,311.85)
Nome School PILT	-	-	-
Nome Eskimo Comm PILT	(1,500.00)	-	(1,500.00)
Bering Vue PILT	-	-	-
Bering Strts Reg Housing PILT	-	-	-
Subtotal:	(579,069.92)	(652,482.58)	(645,185.95)
Charges for Services			
Abatement/Foreclosure Fees	-	-	(1,035.83)
Failure 2 Remove Snow Fee	-	-	-
StAk Reimb Dog # Self Move	-	-	-
Project Admin Fee	-	-	-
Subtotal:	-	-	(1,035.83)
Copies, Plat, Court Fees			
Maps,Copies,Apparel,Pubs	(518.13)	(859.21)	(258.48)
Variance, Plats, Zoning,Vacant	(325.00)	(75.00)	-
Banking/ NSF Check Fees	-	-	-
Notary Fee	-	-	-
Credit Card Service Fees	-	(0.39)	-
Restitution	-	-	-
Subtotal:	(843.13)	(934.60)	(258.48)

General Fund	FY 23 @	FY 22 @	FY 21 @
Revenue Description	12/31/2022	12/31/2021	12/31/2020
Public Safety Special Services			
Police Services, Protective	(60.00)	(250.00)	(2,850.00)
Nome Police Patches	-	-	-
Prints,Photos,Reports	(685.00)	(735.00)	(1,245.00)
Alarm Monitor User Fees	-	-	-
Ambulance Fees/NSHC	(220,745.00)	(139,724.50)	(157,639.50)
Ambulance Accts - Contract Adj	48,924.75	66,761.24	54,395.08
MOA Dispatch Trooper,Bldg Rent	-	-	-
Sale of Police Weapons	-	-	-
Subtotal:	(172,565.25)	(73,948.26)	(107,339.42)
Recreation			
NRC Passes	(37,213.77)	(26,199.79)	(10,376.16)
NRC Open Bowling	(763.80)	(372.38)	(250.49)
NRC League Bowling	-	-	-
NRC Shoe Rental	(71.42)	(59.05)	(70.47)
NRC Admissions	(22,829.95)	(13,693.70)	(5,719.02)
NRC Instructional Classes	-	-	-
NRC Equipment Rent	(2,255.49)	(743.39)	(527.82)
NRC Court & Gym Rental	(18,567.59)	(7,755.22)	(1,220.48)
NRC Membership Fees	(10,148.19)	(10,680.98)	(6,975.89)
NRC Locker Rental	(1,668.79)	(1,831.42)	(304.76)
NRC Sponsor Fees	(5,275.00)	(571.44)	-
NRC Player Fees	(7,030.93)	(1,023.79)	-
NRC Youth Activity Fees	(1,085.71)	-	-
NRC Resale - Food, Vending, Sp	(4,999.39)	(6,502.67)	(1,316.22)
NRC Bowling Lane Rental	(1,541.90)	(333.33)	(304.76)
NRC Bowling/Dining Fac Rental	(3,300.00)	(3,000.00)	-
Subtotal:	(116,751.93)	(72,767.16)	(27,066.07)
Nome Swimming Pool			
Pool Passes	(660.47)	(681.86)	-
Pool Admissions	(1,514.78)	(1,407.75)	-
Pool Swim Programs/Lessons	-	(3.80)	-
Pool Equipment Rental	(115.23)	(90.47)	-
Pool Facility Rental	(6,519.04)	(9,364.98)	-
Pool Locker Rental	(209.52)	(442.85)	-
Pool Resale - Food, Equipment	(335.24)	(445.81)	-
Subtotal:	(9,354.28)	(12,437.52)	-
Culture			
Library Use Fees, Copies	(482.32)	(282.48)	-
SCC Laundry Proceeds	-	-	-
Museum Admissions	-	-	-
Museum Concessions	(3,422.55)	(2,195.27)	-
Museum Memberships	-	-	-
Subtotal:	(3,904.87)	(2,477.75)	-

General Fund	FY 23 @	FY 22 @	FY 21 @
Revenue Description	12/31/2022	12/31/2021	12/31/2020
Fines & Forfeitures			
Police & Court Fines	(512.00)	(1,318.50)	(1,001.40)
Animal Fine,Dispose,Adoption	(150.00)	-	-
Library Fine, ILL Return Fee	-	-	-
Bldg Mtnc Permit Fines	-	-	-
Subtotal:	(662.00)	(1,318.50)	(1,001.40)
Investment & Interest Earnings			
Interest Income	(50,064.47)	(3,058.63)	(13,844.97)
Interest Earn Slf Ins/Eq	(2,803.48)	(312.44)	(11,603.33)
Interest Earn Mielke	-	-	-
Interest Earn Leases	-	-	-
Interest Earn Landfill \$\$	(24,429.13)	(1,873.15)	(13,835.62)
Interest Earn School Loan	-	-	-
Interest Earn PERS Reserve	(2,721.85)	(230.63)	(12,324.83)
Subtotal:	(80,018.93)	(5,474.85)	(51,608.75)
Bldg, Equip, Land Lease Rents			
Equipment Rental/Use	(445.00)	(110.00)	-
GGG Building/Space Rent	-	-	-
Building Rental MCC	(4,127.75)	(6,682.00)	(8,000.00)
Gold Hill Tutit Ininat	-	-	-
Building Rental Old St Joe	(2,648.25)	(3,971.90)	(231.00)
WM Caldwell Armory Lease	-	-	-
Nome Cablevision Lease	(8,583.30)	(8,333.34)	(4,592.08)
Public Health Svs Lease	-	-	-
FAA New Zealand Instru LS	(1,806.39)	(1,806.39)	(1,806.39)
FAA Newton Peak Lease	(125.00)	(125.00)	(125.00)
Recycle Center Royalty	-	-	-
Animal Shelter Royalty	-	-	-
Rent/Lease	(72,129.96)	(66,449.96)	(60,249.96)
Subtotal:	(89,865.65)	(87,478.59)	(75,004.43)
Donations & Contributions			
Donations - C McLain Museum	(693.00)	(176.00)	-
Donations - Library	(10,000.00)	(7,500.00)	(2,500.00)
Contributions NJU Lobbyist	-	-	-
Contribution NJU Energy Consul	-	-	-
Contrib NVFD Equip,Fireworks	(400.00)	(5,000.00)	-
Donations-Belmont Pt Cemetery	-	(100.00)	-
Donations - Visitor Info Cnter	-	-	-
Donations - Public Safety, EMS	(36.00)	(9,825.00)	(50.00)
Donations - Clerks Office	-	-	-
Donations - Pub Wrks Bldg	-	-	-
Donations - Recreation Ctr	-	-	-
Donations - Animal Shelter	-	-	-
Donations - Clean Up	(1,000.00)	-	(1,000.00)
Donations - PWKS Roads	-	-	-
Donations - Pool	-	-	-
Subtotal:	(12,129.00)	(22,601.00)	(3,550.00)

General Fund	FY 23 @	FY 22 @	FY 21 @
Revenue Description	12/31/2022	12/31/2021	12/31/2020
Sale of Property			
Sale of Property/Easement	-	(292,960.47)	(46,119.73)
Sale of Equipment, Supply, Ins	-	(6,500.00)	-
Sale Equipment Police	-	-	-
Sale Equipment Rec Center	-	-	-
Subtotal:	-	(299,460.47)	(46,119.73)
Proceeds from Issuance of Lease	-	-	-
Subtotal:	-	-	-
Transfers In - Debt Service	-	-	-
Transfers In - Other Funds	-	-	-
Subtotal:	-	-	-
Grand Totals:	(9,220,527.90)	(8,574,145.18)	(7,948,929.71)

Comparison by Fiscal Year FY21-FY23 @ December 31			
General Fund	FY 23 @	FY 22 @	FY 21 @
Expenses by Department	12/31/2022	12/31/2021	12/31/2020
Legislative	91,663.14	84,562.66	74,744.65
Administration	541,229.72	549,493.20	326,125.79
Information Technology	128,855.03	103,425.94	137,497.15
City Clerk	296,658.23	262,688.24	215,996.05
Planning & Engineering	50,320.20	74,706.48	54,062.39
Police	1,981,781.85	1,675,224.83	652,076.33
Animal Control	8,227.47	21,865.10	14,294.33
Emergency Services	321,143.08	247,613.82	159,014.43
Public Works	331,219.18	284,794.45	283,970.15
St Joseph's Church	15,286.01	13,127.37	10,898.91
Mini Convention Center	39,343.98	70,450.96	49,866.76
Public Works Building	30,086.05	22,006.19	14,460.47
Senior Citizen's Building	35,536.68	27,360.22	26,860.02
Landfill	211,796.31	146,399.62	183,436.98
Cemetery	17,362.70	16,202.17	21,153.28
Parks & Playgrounds	19,980.75	25,561.02	16,701.86
Road Maintenance	647,149.33	575,153.46	491,599.08
Recreation Center	399,121.87	345,620.27	268,286.15
Swimming Pool	17,787.99	48,394.90	26,590.35
Museum	172,021.85	146,030.02	115,557.02
Library	184,635.98	165,784.68	119,270.41
RFB Katirvik	18,418.18	15,575.67	12,741.35
Visitor's Center	117,013.76	105,915.53	105,448.01
Non-Departmental	1,278,104.49	2,003,401.74	1,134,041.19
Transfers Out	-	-	-
Total Expenditures @ 12/31:	6,954,743.83	7,031,358.54	4,514,693.11
<i>*Please note, FY21 had CARES funding.</i>			



Memo

To: Glenn Steckman – City Manager
From: Lucas Stotts – Harbormaster
CC: Joy Baker – Port Director; Nome Port Commission
Date: January 17, 2023
Re: 2nd Quarter Report F2023

Office/Accounting:

The Port of Nome summer shipping season typically ends due to storms and ice potential in October. At that time the Port of Nome shifts seasonal personnel to other departments for the winter months, reducing staff until the next summer season begins. Port staff continue to work through the open accounts receivable list contacting past due customers through email and phone notifications daily. Several past due port customers have set up payment plans as we continue to work with folks to reduce their account balances.

Port Staff have been busy planning, budgeting and dealing with compliance issues along with reconciling customer accounts. Additional statistical efforts are also underway to facilitate tracing the Ports fiscal health, including a thorough scrub of our accounts receivable list to collect on past due accounts.

Port administration is currently recruiting for a full-time office position to be shared with the Public Works department. This position would assist the Port with accounting and office management while also assisting Public Works with procurement and other office related work.

Operations:

Vessel traffic at the facility and in the region is typically complete the first week of October, with cargo and fuel barges headed south due to increasing storm activity. Due to changing weather and ice patterns in the region we had heavy vessel traffic throughout October. The USCG buoy tender FIR visited the facility Oct 1-3 and we had the cruise ship LE COMMANDANT CHARCOT and passengers visit Nome for the day on Oct 1st as well. This season we had Alaska Marine Lines W1008 and W1009 voyages at the docks the 1st – 10th of October. UAF's SKULIAQ called on our facility for resupply and crew needs on October 28 through November 1st, at which time the Small Boat Harbor was already freezing over solid.

As of now a total of 21 cruise ships are schedule to make port calls in Nome in the 2023 season. There are potentially 2-3 additional passenger vessels that may call on the Port of Nome that should be confirming in the next month or two.

DOA	DOD	SHIP NAME	TOA	TOD	BERTH	Item H.
5.27.23	5.27.23	SCENIC ECLIPSE	800	1800	Anchor	
7.10.23	7.10.23	HERITAGE ADVENTURE	600	1900	City	
7.18.23	7.18.23	ROALD AMUNDSON	600	2200	City & Mid	
7.24.23	7.24.23	HERITAGE ADVENTURE	600	1900	City	
8.6.23	8.6.23	SCENIC ECLIPSE	800	1800	Anchor	
8.7.23	8.7.23	HERITAGE ADVENTURE	600	1900	City	
8.14.23	8.14.23	NG RESOLUTION	600	1700	City	
8.17.23	8.17.23	NG ENDURANCE	600	1700	City	
8.19.23	8.19.23	ROALD AMUNDSON	600	2200	City & Mid	
8.21.23	8.21.23	HANSEATIC NATURE	800	1400	Anchor	
8.21.23	8.21.23	HERITAGE ADVENTURE	600	1900	City	
8.22.23	8.22.23	SEABORNE VENTURE	700	1900	Anchor	
9.3.23	9.3.23	SCENIC ECLIPSE 2	800	1800	Anchor	
9.4.23	9.4.23	HERITAGE ADVENTURE	600	1900	City	
9.7.23	9.7.23	NANSEN	600	2200	City & Mid	
9.14.23	9.14.23	SILVER WIND	700	1700	Anchor	
9.17.23	9.17.23	SEABORNE PURSUIT	700	2200	Anchor	
9.18.23	9.18.23	L' AUSTRAL	700	2000	City & Mid	
9.21.23	9.21.23	SYLVIA EARLE	800	1600	Anchor	
9.24.23	9.24.23	LE BOREAL	800	1800	City & Mid	
10.5.23	10.5.23	LE COMMANDANT CHARCOT	630	1000	Anchor	

(2023 Prelim Cruise Ship Schedule)

As cruise ships calling on Nome get larger, we can accommodate some by allowing them to lay across multiple docks. This is possible due to the mooring limitations being based on vessel length, not draft (depth). This allows for more safe and secure passenger transfers and provisioning operations. Still, there were several calling on Nome in 2022 that exceeded port specs as they were over 500ft in length, and beyond the safe navigational draft of -20ft MLLW, and therefore had to lighter PAX to the Small Boat Harbor Floating Docks.

The changing climate, marine environment and more vessel activity in the region all contribute to the Port of Nome receiving more requests for port calls, and longer durations at the dock, all necessary to accommodate vessel resupply and refueling, maintenance, repairs, and exchanging crew and gear. Increased shoulder seasons are allowing more vessels to operate in the Bering Sea earlier in the spring and later into the fall.



(10.1.22 Nome Causeway – Left to Right- LE COMMANDANT CHARCOT, BILLY H/DIOSKORI, USCG FIR, NACHIK/165-1, SESOK/1

Maintenance:

Port staff will continue or have done the work on all below maintenance items throughout the Fall into Spring months.

- Installed tide gauge boards to give staff and users a visual indicator to the current water levels in the facility.
- Continue to weld and service hand rails on South Wall ladders.
- Replace remaining ring buoy lines with line bags to provide further reach and protection from UV rays.
- Perform annual maintenance on port vehicles and install new radios and hand lighting units.
- Work with users to find the best place to store dredge and fishing vessels for the winter months on Port property that do not interfere with fall operations and still ensures they can launch early in the spring without being blocked.
- Work with users on major facility cleanup planned for spring of 2023, delivering notices that some items will need to be moved in the spring to allow for future development and a new layout.
- Spring facility annual cleanup.
- Maintain surfacing for cargo laydown areas for village freight on Lower IP. Add surfacing material to low areas and rock to cruise ship landing areas for reduced mud.
- Rebuild dock faces and lowland lay-down areas after large September storm that washed away material.
- Clean remaining sand out from South Wall area of Small Boat Harbor that packed under walkway and onto walkway area, deposited from Typhoon Murbok.
- Removed all existing lighting units to remove hazard from High Mast Light poles. New HML's are currently in Nome and will be installed in the spring.
- GARCO cleanup in preparation for winter use of Port and PWR for gear storage.
- Surface grading and washout repair from heavy commercial equipment traffic and fall erosion due to storms.

Vehicle Status:

2002 FORD F350 Flatbed (Fair) – New water cooler/tune up last fall. Needs new bed (rust from calcium/sand) or replace vehicle.

2005 CHEVY Trailblazer (Bad) – Blown engine, inoperable, moved to the surplus pile.

2010 Guardian SAR/Workboat (Good)

2010 Guardian Trailer (Good)

2012 GMC Sierra Crew Cab 4X4 (Good) Needs new taillights and rear bumper.

2014 FORD F250 4X4 (Good)

2020 TuffBoat Work Skiff (Good)

2020 TuffBoat Work Skiff Trailer (Good)



Date: January 18, 2023
To: W. Glenn Steckman, City Manager
From: Chip Leeper, Director of Parks and Recreation
CC: Bryant Hammond, City Clerk
Cheryl Thompson, Administrative Assistant

Subject: Parks and Recreation Department Quarterly Report (October – December 2022)

Nome Recreation Center

Poor snow conditions and strong northerly winds the past few months have driven all but the heartiest souls inside to meet their recreation needs. So while most of us would rather be in the back country enjoying nature we were happy to serve those people who needed to blow off steam with physical activity and exercise.

Starting off in October with our Co-Ed Adult Volleyball League. Played on Monday and Thursday nights the fall season attracted 8 teams in the Competitive Division and 4 in the Recreation Division.

After two months of play and a postseason tournament Arctic Ventures took home the crown in the Competitive Division and Mulukchuk Diggers took the top spot in the Recreation Division.

The volleyball stanchions were immediately stowed and basketballs brought out as we began City League Adult Basketball play in early November.

The league was composed of three divisions: Women (3 teams); Men's A (2 teams); and Men's B (4 teams). After playing a 7-week schedule the league will take a break for the holiday season.

Heading into the break Q-Trucking was dominant in posting a perfect 7-0 record to own the top spot in the Women's Division. Bering Sea Ballers and SPS went back and forth with the former edging the latter out for the top spot in the Men's A Division. Net Rippers had their own bout with perfection finishing with an unblemished 7-0 record in taking control of the Men's B Division.

After a two-week break the second half of the season will resume in January and run through until Iditarod starts in March.

In addition to the leagues outlined above we also hosted some other events. Starting off with Bering Strait Native Corporation's Annual Shareholder meeting on October 1st, 2022.

Later in the month the Native Village of Solomon held a community potluck in recognition and celebration of Indigenous People's Day on October 10th, 2022.

At the end of the month (October 29th) we were the site of a Fit Fair sponsored by Norton Sound Health Care's CAMP Department.



After a multi-year hiatus due to the Covid-related pandemic, the Nome Volunteer Fire Department were again able to host their annual Winter Carnival on the traditional first Saturday of December.

As is typical the carnival attracted throngs of people to the facility to play games, bingo and eat food supplied by a variety of organizations fundraising for their respective causes.

Behind the scenes we did a complete demolition of the kitchen in the bowling alley. The old floors, oven/range, grill, sink, dishwasher and built in counter top was removed in order that the space could get a deep cleaning and a much-needed upgrade.

The plan is to have everything refurbished and put back together in time for Iditarod.

Nome Swimming Pool

Things continue to plug along with many of the same problems as usual. Fluctuating water temperatures, air circulation issues and low senior staffing numbers have been on-going challenges.

Even so we've been able to host NACTEC's morning Safety Swim classes, Nome Public School classes along with some regular programs like Family, Open and Lap Swims.

Lead Lifeguard Melissa Ford held an American Red Cross Lifeguard certification class on October 8th, 2022. Four people took the class (Christian Graham, Sienna Pederson, Ryan Fox and Chelsea Huburt) and all passed becoming newly minted lifeguards. Of those Graham, Fox and Huburt will join our staff.

The project to replace the salt disinfection system with a traditional chlorine-fed one continues to plug along. As part of it, Polar Pools' Bob Walker, an electrician and a plumber visited Nome at the end of October to get some more measurements and information need to finalize the plan.