

Mayor
John K. Handeland

Manager
Glenn Steckman

Clerk
Dan Grimmer



Nome Common Council
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA
MONDAY, APRIL 08, 2024 at 5:30 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

Work Session with NPS and Nome City Council

[A.](#) NPS Budget

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ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

[A.](#) November 27, 2023 Nome Common Council Regular Meeting Minutes,

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[B.](#) December 11, 2023 Nome Common Council Regular Meeting Minutes,

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[C.](#) January 8, 2024 Nome Common Council Regular Meeting Minutes,

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[D.](#) March 25, 2024 Nome Common Council Regular Meeting Minutes,

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COMMUNICATIONS

[A.](#) Email of March 19, 2024 from Council Member Henderson to Glenn Steckman, City Manager re: Visitor comments of the Museum Team,

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[B.](#) Letter of March 26, 2024 from NSEDC to Mayor John K. Handeland re: Community Employment Program Funds Approval,

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[C.](#) Email of March 25, 2024 from Melissa Ford to Glenn Steckman, City Manager re: Use of Vacant Lot to be used for 3D Spec House and proposed Suggestions for Land Use,

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[D.](#) Nome Discovery Tours Schedule 2024,

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[E.](#) Flyer from Graphite On re: Community Meeting on April 22nd, 2024,

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CITIZEN'S COMMENTS

UNFINISHED BUSINESS

NEW BUSINESS

- [A.](#) R-24-04-01 A Resolution Recognizing April 2024 as Child Abuse Prevention Awareness Month,

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- [B.](#) R-24-04-02 A Resolution Awarding the Radio Project Bid to Arcticom

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- [C.](#) MOA Between Norton Sound Health Corporation and The City of Nome for the Provision of Ground Ambulance Services

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- [D.](#) R-24-04-03 A Resolution Approving the Agreement Between NSHC and City of Nome for the Provision of Ground Ambulance Services

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- [E.](#) R-24-04-04 A Resolution Designating Daniel Grimmer as Acting City Manager For April 25th Through May 5th, 2024,

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- [E.](#) O-24-04-01 An Ordinance Repealing Section 2.40.160 Nome Code of Ordinances Regarding the Ambulance Department, **FIRST READING/DISCUSSION,**

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UTILITY MANAGER'S REPORT

CITY MANAGER'S REPORT

- [A.](#) City Manager Glenn Steckmans' Report,

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CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

ADJOURNMENT



Nome Public Schools

Together, strong in identity, potential, purpose

NOME PUBLIC SCHOOLS

FY 2025 DRAFT BUDGET

For Presentation to the Board March 19, 2024

Mrs. Darlene Trigg, President

Mrs. Jamie Burgess, Superintendent

Mr. Bob Metcalf, Vice-President/Clerk

Ms. Marjorie Tahbone, Treasurer

Mrs. Nancy Mendenhall, Board Member

Mr. Jon Gregg, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.



March 13, 2024

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2025. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2025 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2025 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis is always a work in progress. Changes will occur in FY2025 when salaries, benefits, and foundation funding are finalized.

Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

Budget Process

Alaska Statute 14.14.065. Relationship between city school district and city. The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states “except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District’s School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2025 budget timeline.

FY 2025 BUDGET PROCESS AND TIMELINE

**Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities
For the District in Accordance with their Strategic Plan**

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

**FY 2025 1st Draft Budget presented to the Board at regular meeting
January 9, 2024**

**FY 2025 2nd Draft presented to the Board at regular meeting
March 19, 2024**

**FY 2025 3rd Draft/Final Budget presented to the Board at regular meeting
April 9, 2024**

**FY 2025 Budget Adoption at special session
April 23, 2024**

General Fund Revenues and Expenditures
Below are the assumptions used to develop the FY2025 budget.

Revenue Budget

We have developed this budget based on assumptions about legislative funding for FY2025. This budget assumes that we will be funded at \$5,960 per base student allocation (BSA) with no cuts to Basic Need or any part of the foundation formula itself. We have budgeted for

\$400,000 one-time funding from the State of Alaska. We are budgeting for a \$3.4M City of Nome appropriation, which is 89% of the maximum allowable appropriation and a \$200,000 increase from FY2024.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue, Transfers In, and Use of Fund Balance projection of \$16,491,609:

- ❖ Enrollment projected at 675 students
- ❖ 90% of the BSA for Correspondence students – 22 projected
- ❖ Intensive students (13 x's the BSA) – 18 projected
- ❖ ISER Area Cost Differential of 1.45
- ❖ Career & Technical Education (CTE) Factor – 1.015
- ❖ Special Needs Factor – 1.20
- ❖ Base Student Allocation (BSA) - \$5,960
- ❖ One-Time State of Alaska funding - \$400,000
- ❖ TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- ❖ City appropriation is budgeted at \$3,400,000
- ❖ Impact Aid estimated at \$100,000
- ❖ E-rate estimated with 90% discount rate on internet bills - \$1,338,461
- ❖ Other Revenues projected at \$340,000 (includes dorm and DOT rent, local contributions, gate fees, student activities fees, and donation for cultural studies position)
- ❖ Earning on Investments (interest) of \$100,000
- ❖ Transfer in from Apartment Fund of \$250,000
- ❖ Transfer in from Capital Improvement Project Fund of \$350,000
- ❖ Utilize unreserved fund balance - \$503,585; leaving a 5.27% fund balance which is *above* the Board stipulated 5% minimum.

Expenditure Budget

Below are the expenditure highlights and other considerations for FY2025. This budget includes:

- ❖ Annual step increases/salaries updated.
- ❖ A 3% increase to health insurance premium rates.
- ❖ Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS.
- ❖ Staffing based on overall monetary availability per revenue and expenditure assumptions; \$1M in staffing cuts.
- ❖ A 10% increase to liability and property insurance.
- ❖ Utilities budgeted based on estimated need/cost.

Nome Elementary School

- ❖ No counselor or behavior specialists in budget.
- ❖ Special Education FTEs remain status quo; cut supply budgets.
- ❖ Supply budgets cut by \$60,350.

Anvil City Science Academy

- ❖ Retained same staffing levels as FY24.
- ❖ Supply budgets cut by \$32,200.

Nome-Beltz Middle High School

- ❖ Special Education FTEs remain status quo; cut supply budgets.
- ❖ Cut 1 FTE Library Aide position.
- ❖ Increased Utility budget commensurate with projected need/cost.
- ❖ Student activities – cut supplies.
- ❖ Supply budgets cut by \$61,187.

Districtwide

- ❖ Extensions – reduced Extensions’ purchased supply budget by \$7,000.
- ❖ Special Education – reduced supplies by \$5,000.
- ❖ Reduced Districtwide Professional Development budget by \$19,400.
- ❖ Reduced Technology Supplies/Equipment/Staff Travel by \$50,000.
- ❖ Reduced Inservice Training budget to \$4,000.
- ❖ Reduced Superintendent Travel budget by \$5,000.
- ❖ Reduced Board of Education budget by \$15,463.
- ❖ Increased Property and Liability Insurance by 10%.
- ❖ Transfer to Food Service status quo at \$215,000. Incoming response to RFP is an increased cost to District for FY2025.
- ❖ Transfer to Pupil Transportation increased from \$40,000 to \$50,000 due to contract annual increases.
- ❖ Transfer to CIP reduced from \$100,000 to \$0.

The District is in need of an increase to the State of Alaska Foundation funding to continue to maintain same staffing levels. Without a large increase the District has to balance its budget by other means including reductions to both non-personnel and personnel, reductions to the Apartment Fund, reductions to the CIP fund, and near depletion of fund balance. Below please find two other budget scenarios; One in which all FY2024 positions are funded in FY2025, and one in which the District can fund positions for which it previously employed as well as those that the Board and Administration deem needed at this time. In all instances below, the calculations do not include salary schedule increases for staff, which would be an

additional cost and is a current need due to the drastic inflation that has occurred thereby increasing the cost of living.

Budget Scenario #2 - with No Cuts

If the District were to roll over all current positions into FY2025 and make no cuts to various budgets, such as Supplies, Travel, etc. the District would need to obtain \$11,130,000 from the State of Alaska Foundation funding formula. That would equate to a BSA of \$7,280 (a \$1,320 BSA increase).

Budget Scenario #3 – To Include Some Needs

If the District were to fund all items noted in Budget Scenario #2 *and* also include the following positions, the District would need to obtain \$11,850,000 from the State of Alaska Foundation funding formula. That would equate to a BSA of \$7,700 (a \$1,740 BSA increase).

- ❖ Music Teacher at NES
- ❖ After School Coordinator
- ❖ School Nurse at NES
- ❖ 2 Classroom Aides at NES
- ❖ Cultural Curriculum Director
- ❖ Districtwide Certified Librarian
- ❖ Counselor at NES

We thank you for your consideration of the FY2025 budget.

Sincerely,



Jamie Burgess
Superintendent



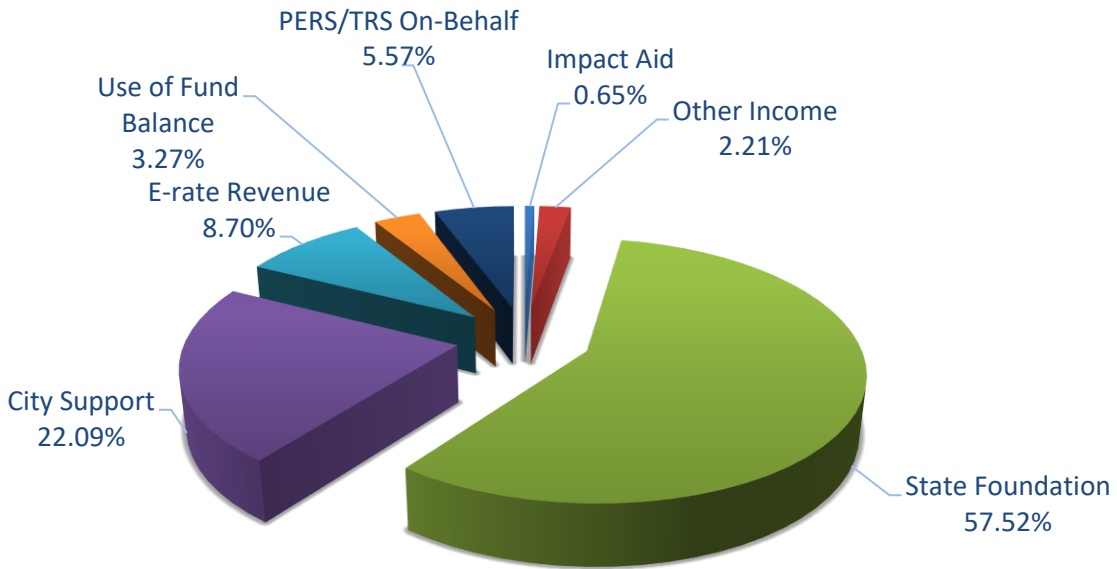
Genevieve Hollins
Contracted CFO

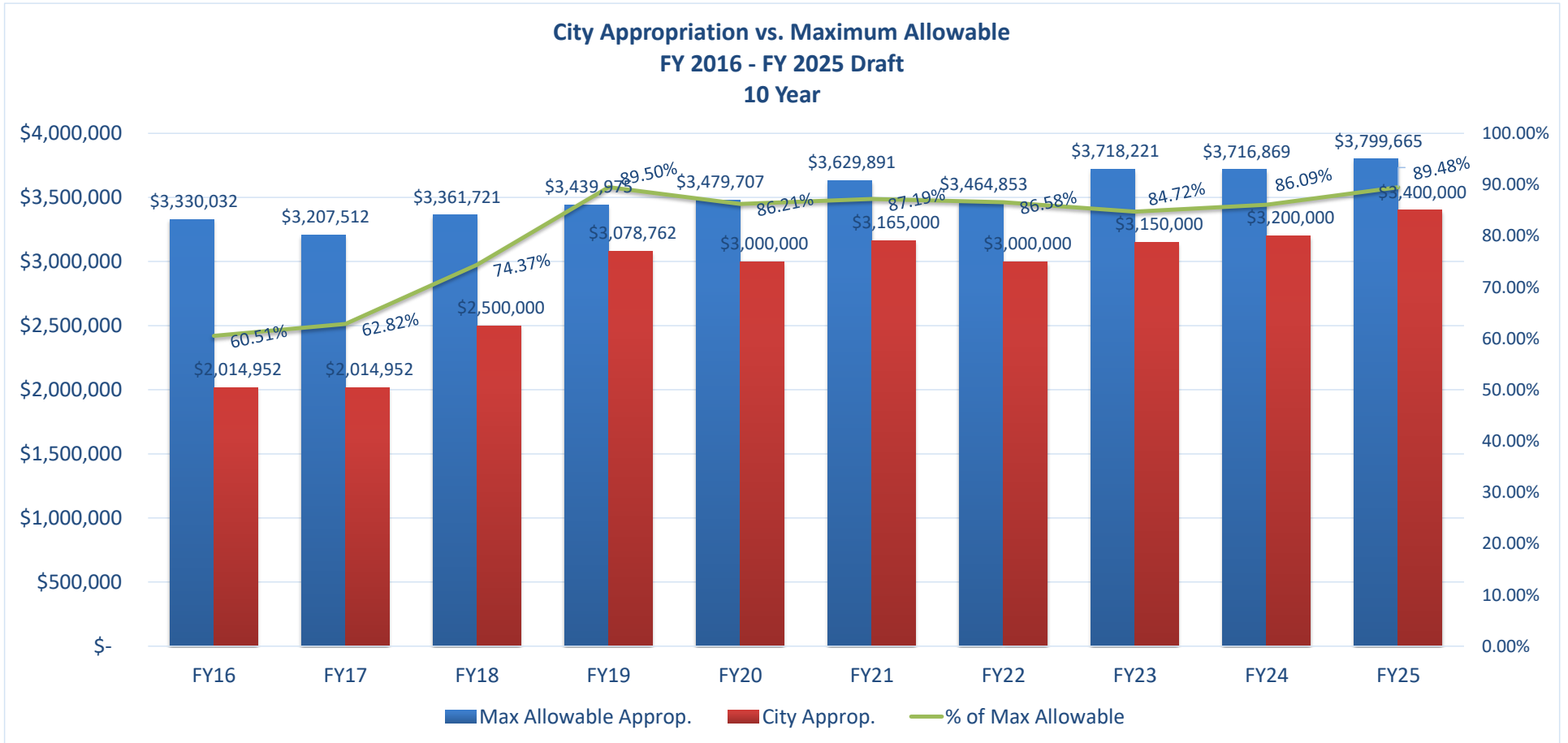
NOME PUBLIC SCHOOLS

Revenue Budget

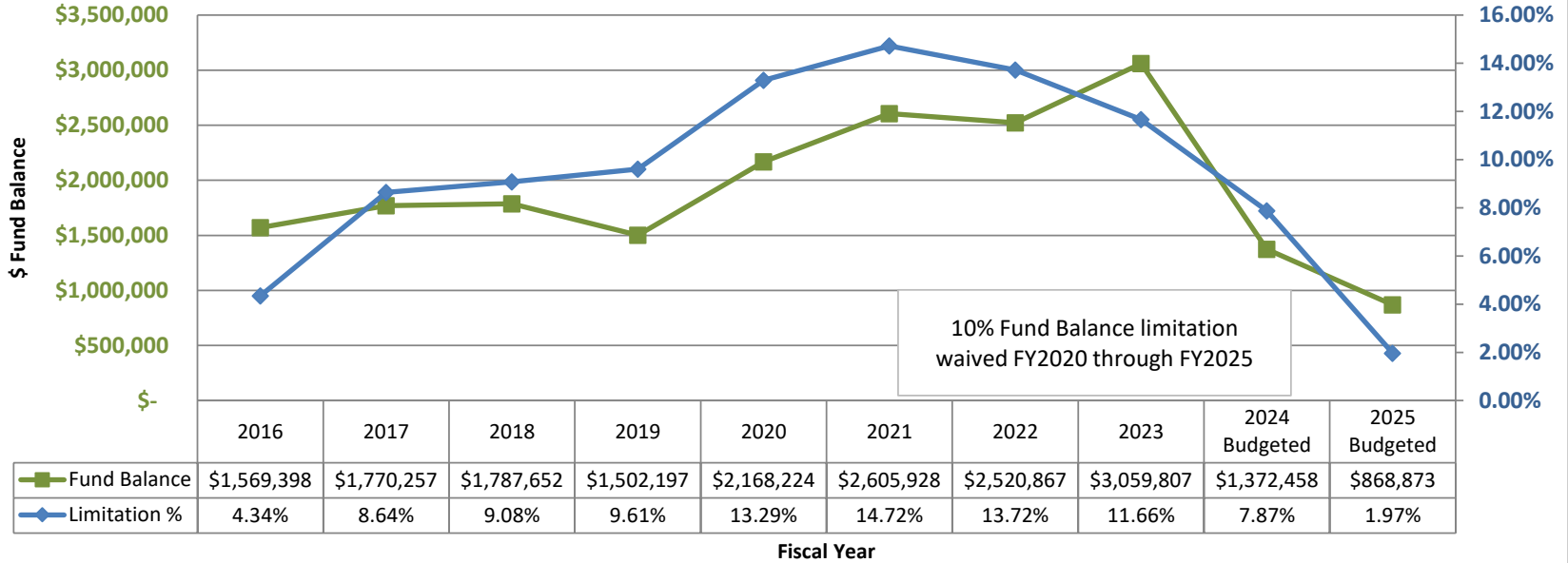
	FY2023 Actual	FY2024 Budget Revision #2	FY2025 Budget	Change
<i>Enrollment Projection</i>	<i>693.6+16IN 27.7 corresp</i>	<i>671.41+16IN 25.1 corresp</i>	<i>675+18IN 22 corresp</i>	<i>+3.59+1+2IN -3.1 corresp</i>
 FUND 100: General Operating Fund				
City Appropriation	\$ 3,150,000	\$ 3,221,279	\$ 3,400,000	\$ 178,721
State of Alaska Foundation	9,089,100	8,778,748	8,852,916	74,168
Other State Revenue	386,812	587,369	400,000	(187,369)
Other State Revenue (TRS)	522,307	640,162	798,595	158,433
Other State Revenue (PERS)	34,025	32,582	58,051	25,469
Impact Aid (Federal)	101,716	110,633	100,000	(10,633)
E-rate Revenue (Federal)	1,367,000	1,125,659	1,338,461	212,802
Other Revenue (Fees/Gate/Rental)	307,299	320,000	340,000	20,000
Earnings on Investments	-	-	100,000	100,000
Transfer from Apartment Fund	-	-	250,000	250,000
Transfer from CIP	-	-	350,000	350,000
Use of (Addition to) Fund Balance	(538,940)	1,687,349	503,585	(1,183,764)
FUND TOTAL	\$ 14,419,319	\$ 16,503,781	\$ 16,491,609	\$ (12,172)
 TOTAL GENERAL FUND REVENUE				
	\$ 14,419,319	\$ 16,503,781	\$ 16,491,609	\$ (12,172)

NOME PUBLIC SCHOOLS Revenues by Source FY 2025





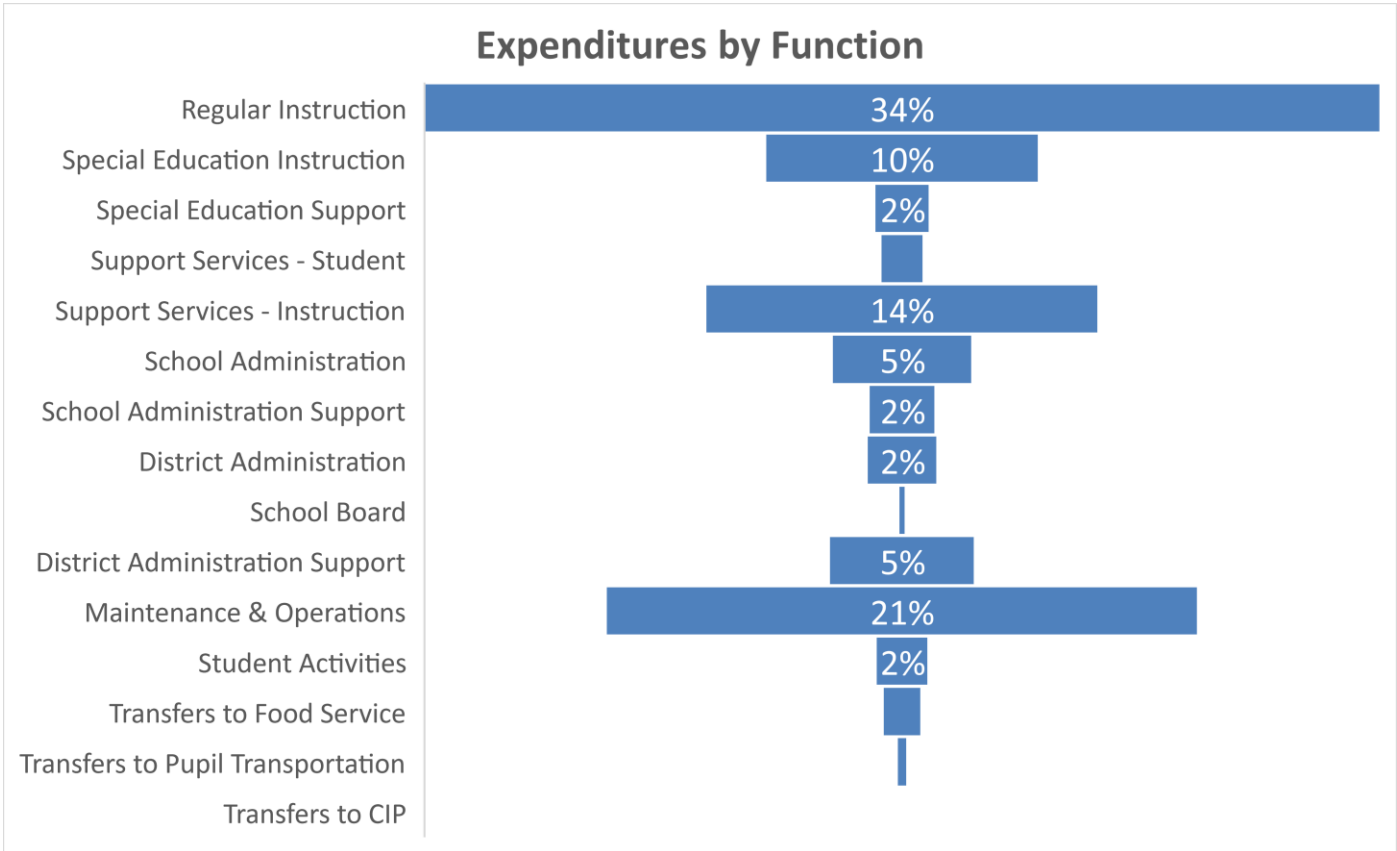
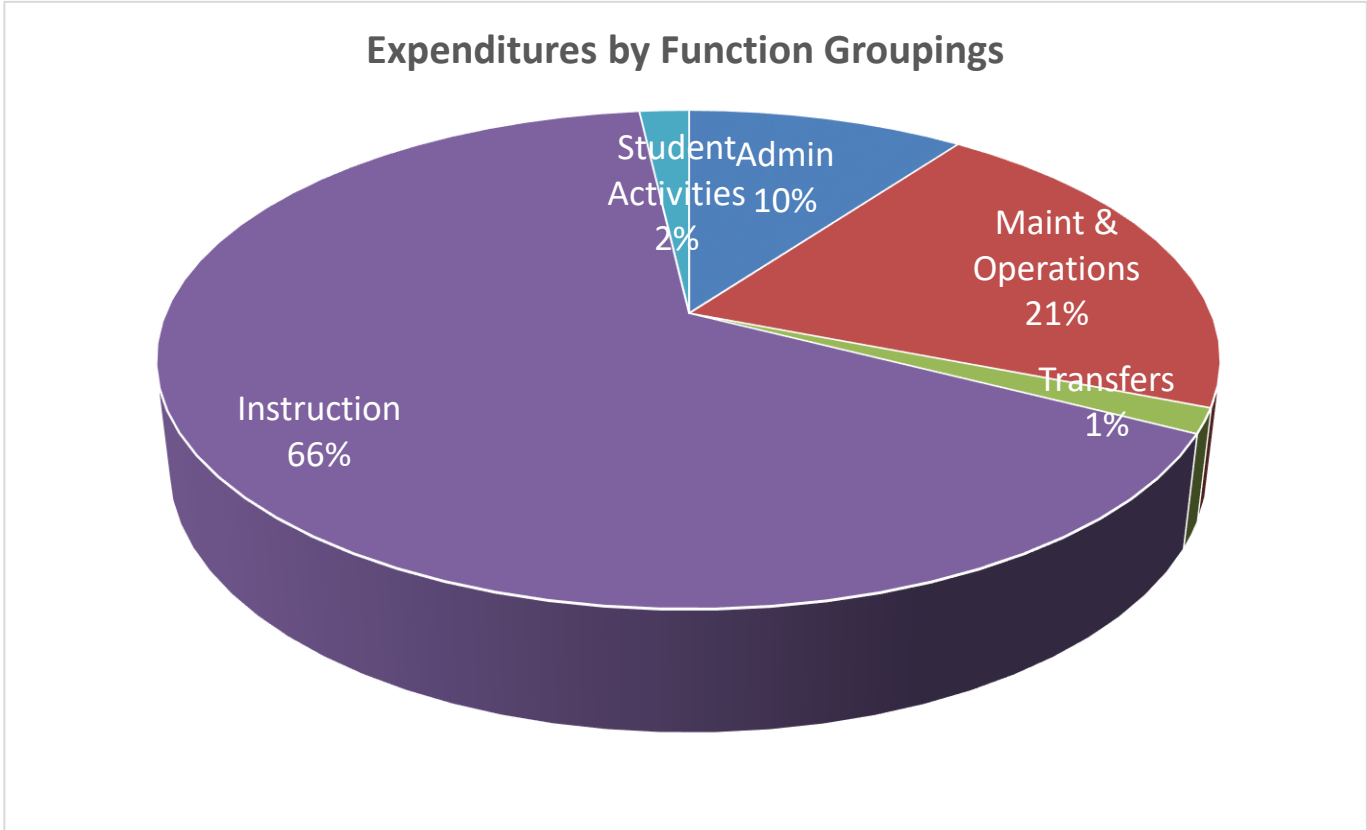
Fund Balance 10 Year History FY2016 - FY2025 Budgeted



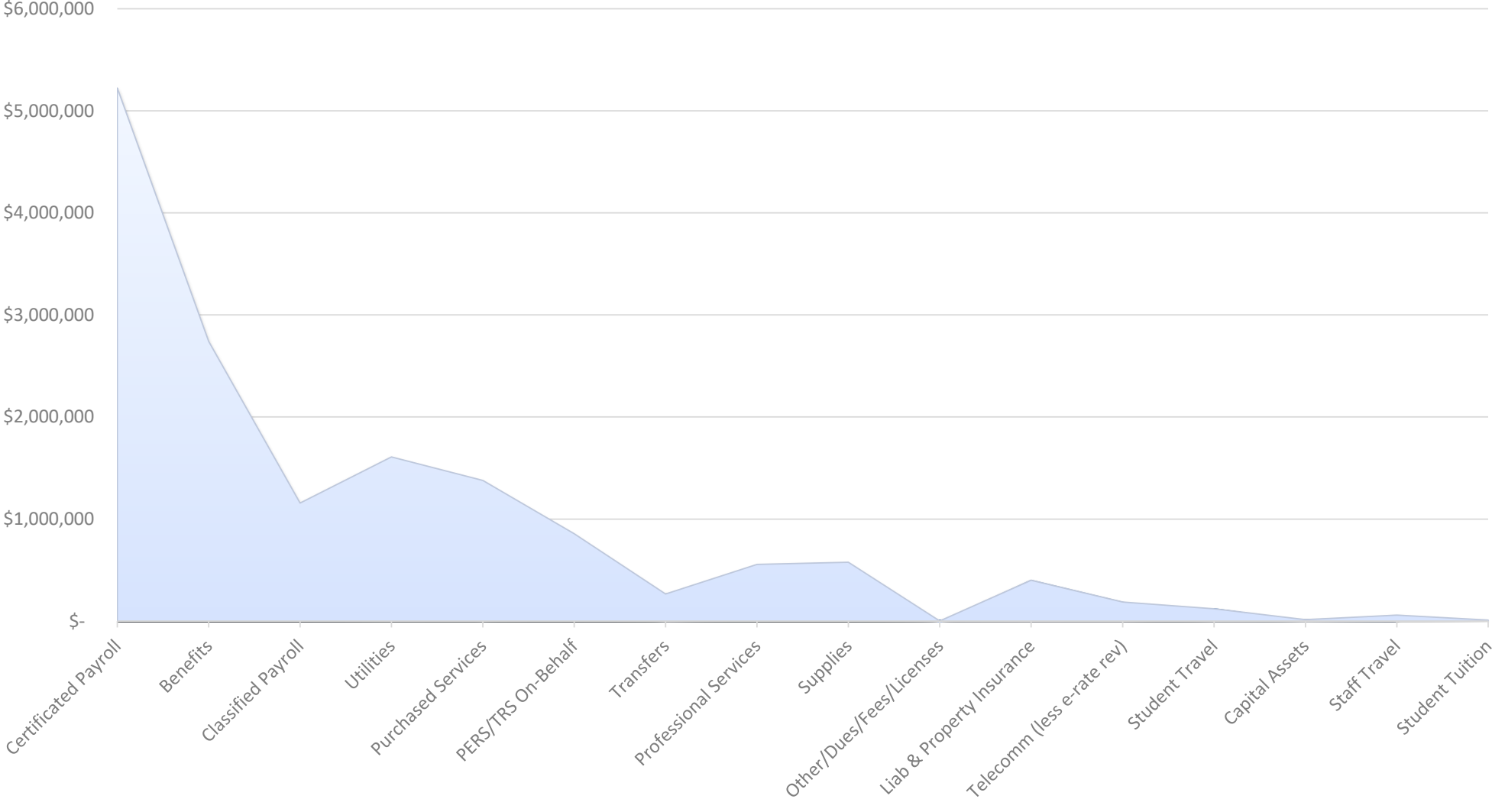
Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2025:	\$	868,873	
Less Exemptions per 4 AAC 09.160(a)			
Inventory (Fuel)	\$	50,000	
Prepaid Items (Liab Insurance, other)	\$	400,000	
Federal Impact Aid Received	\$	100,000	
Fund Balance Subject to 10% Limitation	\$	318,873	
Nonexempt fund balance as a percentage of current year expenditures:			
Fund Balance Subject to Limitation	\$	318,873	
Current Year Expenditures (Fxs 100-700)	\$	16,226,609	= 1.97%
Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.			
Grand Total Fund Balance	\$	868,873	
Grand Total Current Year Expenditures	\$	16,491,609	= 5.27%

NOME PUBLIC SCHOOLS							
Expenditure Summary by Function							
FY 2025 Budget							
Function		FY2023 Actual	FY2024 Budget Revision #2	FY2025 Budget	Increase (Decrease)	Percent Change	Percent of FY2025 Total
100	Instruction	\$ 4,544,490	\$ 5,578,375	\$ 5,582,102	\$ 3,726	0.07%	33.85%
200	Special Education Instruction	1,033,849	1,561,901	1,588,554	26,653	1.68%	9.63%
220	Special Education Support	262,667	312,289	311,143	(1,146)	-0.37%	1.89%
300	Support Services - Student	168,338	214,563	241,746	27,183	11.24%	1.47%
35X	Support Services - Instruction	2,348,794	2,112,457	2,286,569	174,112	7.61%	13.87%
400	School Administration	684,032	781,264	810,971	29,706	3.66%	4.92%
	Sub Total Instruction	\$ 9,042,170	\$ 10,560,849	\$ 10,821,084	\$ 260,235	2.40%	65.62%
450	School Administration Support	\$ 286,295	\$ 368,376	\$ 380,570	\$ 12,194	3.20%	2.31%
510	District Administration	329,740	387,981	402,959	14,978	3.72%	2.44%
511	School Board	50,912	46,512	31,849	(14,663)	-46.04%	0.19%
55X	District Administration Support	693,313	802,888	842,207	39,320	4.67%	5.11%
600	Maintenance & Operations	3,391,151	3,653,384	3,451,048	(202,336)	-5.86%	20.93%
700	Student Activities	310,738	328,792	296,892	(31,900)	-10.74%	1.80%
	Sub Total Admin/O&M	\$ 5,062,149	\$ 5,587,933	\$ 5,405,525	\$ (182,407)	-3.37%	32.78%
	Sub Total Inst/Admin/O&M	\$ 14,104,319	\$ 16,148,782	\$ 16,226,609	\$ 77,827	0.48%	98.39%
900	Transfers						
900..552	Transfers to Food Service	\$ 75,000	\$ 215,000	\$ 215,000	\$ -	0.00%	1.30%
900..553	Transfers to Pupil Transportation	40,000	40,000	50,000	10,000	20.00%	0.30%
900..554	Transfers to CIP	200,000	100,000	-	(100,000)	0.00%	0.00%
900...555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
	Sub Total Transfers	\$ 315,000	\$ 355,000	\$ 265,000	\$ (90,000)	-33.96%	1.61%
	Total General Fund	\$ 14,419,319	\$ 16,503,782	\$ 16,491,609	\$ (12,173)	-0.07%	100.00%

NOME PUBLIC SCHOOLS

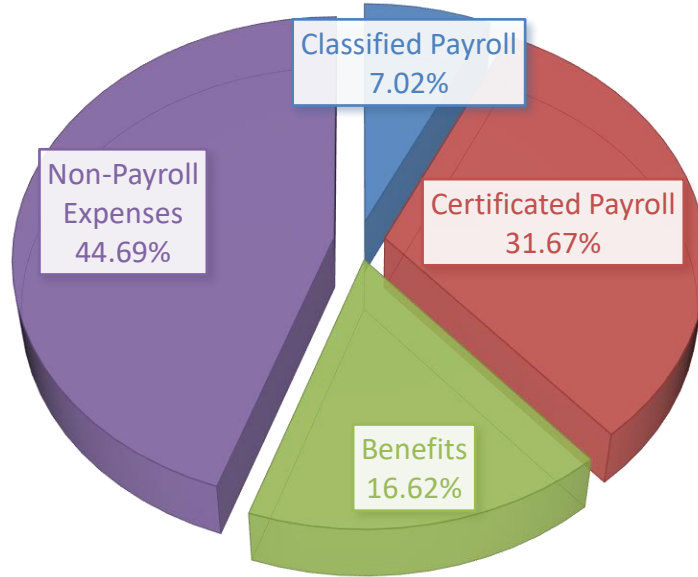


NOME PUBLIC SCHOOLS Expenses by Type

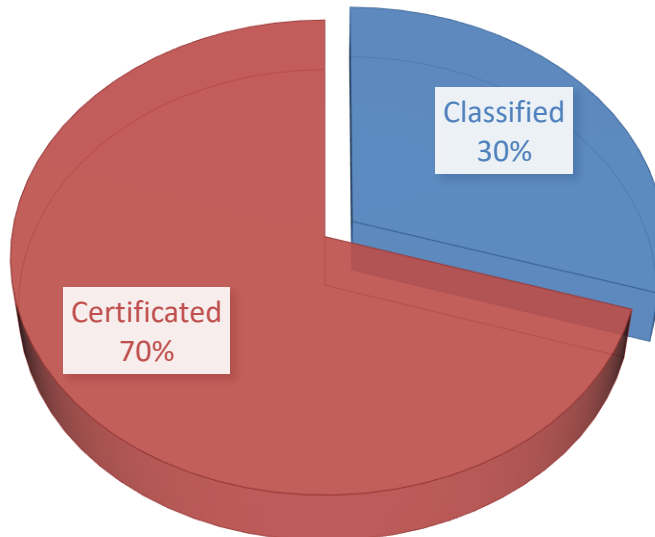


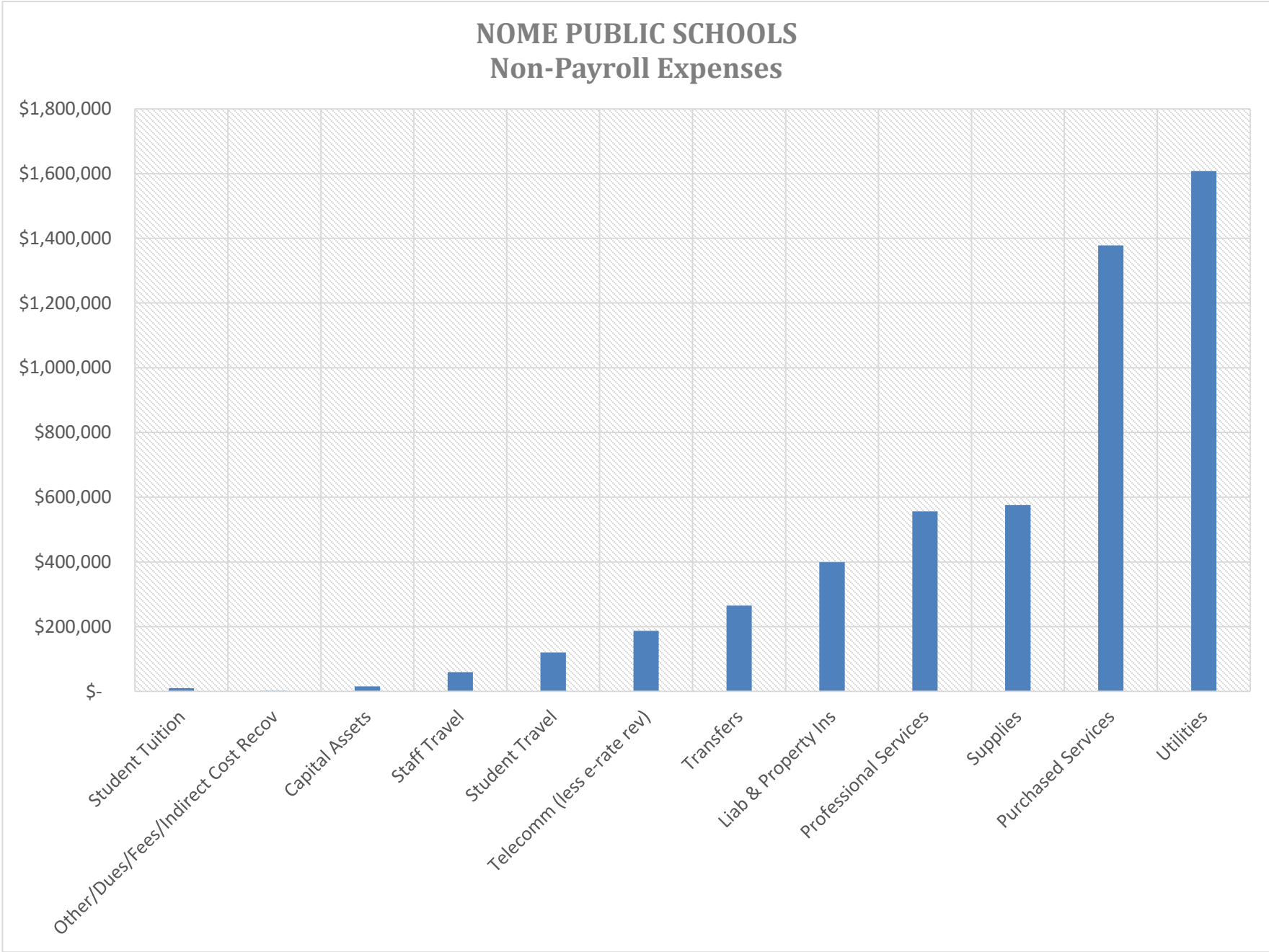
NOME PUBLIC SCHOOLS

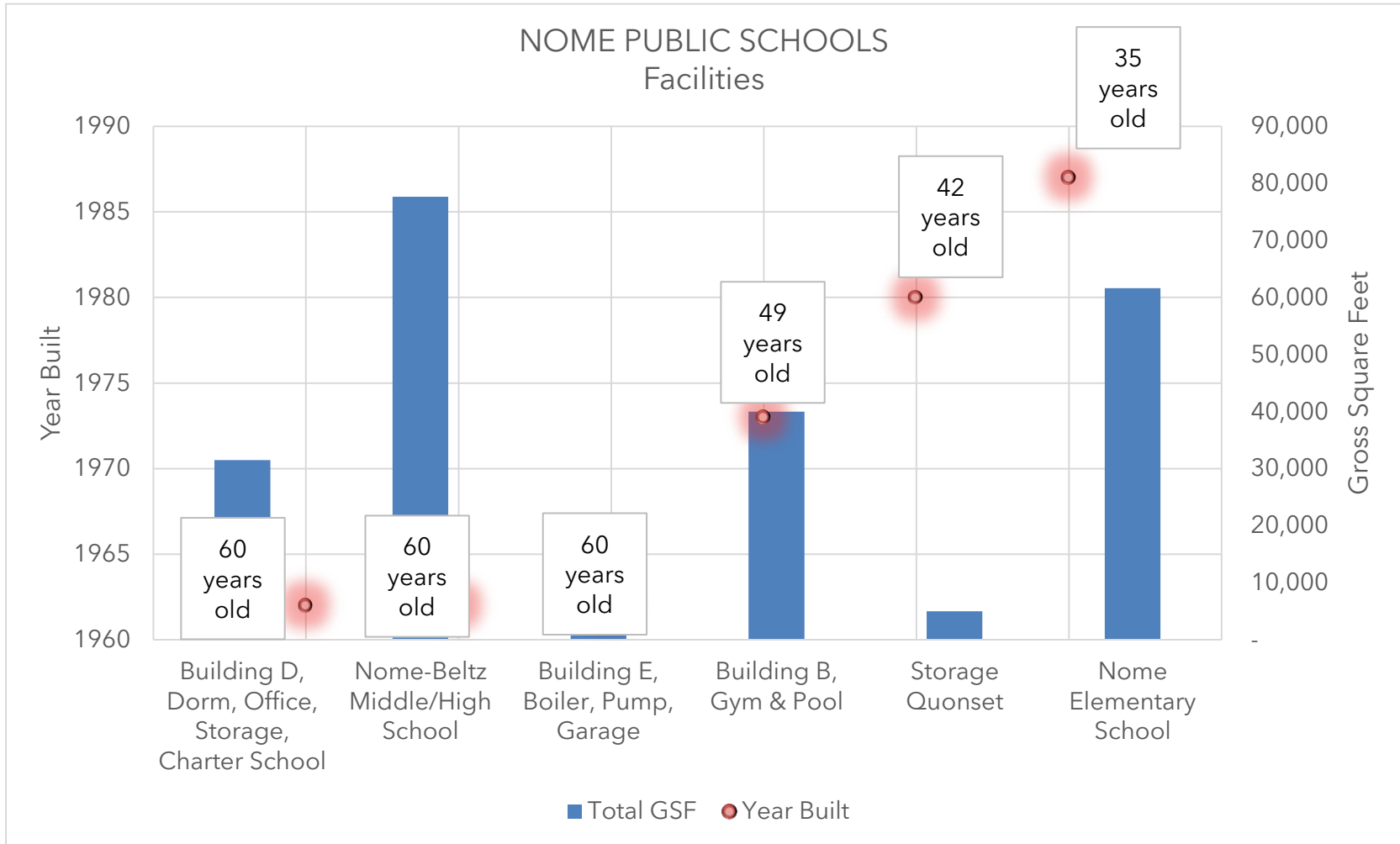
PAYROLL & NON-PAYROLL COSTS



TYPES OF EMPLOYEES







- 2006** Building B - Cafeteria Addition & Gym Addition
- 2022** Building D - ACSA Restroom Renovation
- 2023** Building B - Pool Upgrade (conversion to chlorine)
- 2023** Building D & NBMHS - HVAC DDC Control Upgrades



NOME ELEMENTARY SCHOOL

FY 2025 Budget
Location 300

	FY2024 Budget Revision #2	FY2025 Budget	\$ Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 2,232,370	\$ 2,086,701	\$ (145,669)	-6.53%
120 Bilingual/Bicultural	333,893	341,259	7,366	2.21%
200 Special Education	805,157	820,117	14,960	1.86%
300 Support Services - Students	250	-	(250)	-100.00%
350 Support Services - Instruction	500	-	(500)	-100.00%
351 Improvement of Instr. Svsc.-Tech	2,700	8,035	5,335	197.59%
352 Support Services - Library	87,396	89,310	1,914	2.19%
354 Staff Inservice	1,000	1,000	-	0.00%
400 School Administration	288,894	302,106	13,212	4.57%
450 School Administration Support	176,847	183,002	6,155	3.48%
600 Operations & Maintenance	467,724	471,424	3,700	0.79%
Fund Total	4,396,732	4,302,955	(93,776)	-2.13%
TOTAL	\$ 4,396,732	\$ 4,302,955	\$ (93,776)	-2.13%
# Students (PreK-5)	325.1	330.0	4.9	1.51%
# Teachers	21.60	21.45	(0.2)	-0.69%
# Classified	8.0	8.0	0.0	0.00%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	15.1	15.4	0.3	2.22%
Average Per Pupil Expenditure	\$ 13,524	\$ 13,039	\$ (485)	-3.59%

			FY2024		
			Budget		
Elementary					
Account Code	Description	Comments	Revision #2	FY2025 Budget	Change
100.300.120	377	PERS On Behalf	5,174	6,592	1,417
100.300.120	369	Other Benefits	200	200	-
100.300.120	390	Travel Allowance	880	880	-
100.300.120	450	Supplies/Material/Media	6,000	300	(5,700)
100.300.120	491	Dues & Fees	250	-	(250)
Total	120	Bilingual/Bicultural	333,893	341,259	7,366

Special Education

100.300.200	315	Cert-Teacher	3.00 FTE	247,755	253,948	6,193
100.300.200	316	Extra Duty	Academic assessments per IEP requirements	16,000	16,000	-
100.300.200	323	NonCert-Aides	4.00 FTE	154,145	158,304	4,159
100.300.200	329	Substitutes/Temporary	57 degreed sub days	25,000	15,000	(10,000)
100.300.200	361	Health/Life Insurance		109,819	113,111	3,292
100.300.200	362	Unemployment Insurance		2,215	2,216	2
100.300.200	363	Worker's Compensation		4,429	4,433	4
100.300.200	364	FICA		17,297	16,940	(357)
100.300.200	365	TRS		33,128	33,905	778
100.300.200	366	PERS		33,912	34,827	915
100.300.200	369	Other Benefits		640	640	-
100.300.200	376	TRS On Behalf		32,109	40,708	8,599
100.300.200	377	PERS On Behalf		4,779	7,535	2,757
100.300.200	369	Other Benefits		480	100	(380)
100.300.200	390	Travel Allowance	\$400 per Cert Teacher & Relocation Reimb	4,200	4,200	-
100.300.200	410	Professional & Technical	PT/OT/Speech that is over and beyond what grant can carry	90,000	90,000	-
100.300.200	420	Staff Travel		18,100	18,100	-
100.300.200	450	Supplies/Material/Media		10,000	9,000	(1,000)
100.300.200	475	Supplies - Technology Related		1,000	1,000	-
100.300.200	491	Dues & Fees		150	150	-
Total	200	Special Education		805,157	820,117	14,960

Support Services - Students

100.300.300	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300	361	Health/Life Insurance		-	-	-
100.300.300	362	Unemployment Insurance		-	-	-
100.300.300	363	Worker's Compensation		-	-	-
100.300.300	364	FICA		-	-	-
100.300.300	366	PERS		-	-	-
100.300.300	377	PERS On Behalf		-	-	-
100.300.300	369	Other Benefits		-	-	-
100.300.300	450	Supplies/Material/Media		250	-	(250)
Total	300	Support Services - Students		250	-	(250)

Support Services - Instruction

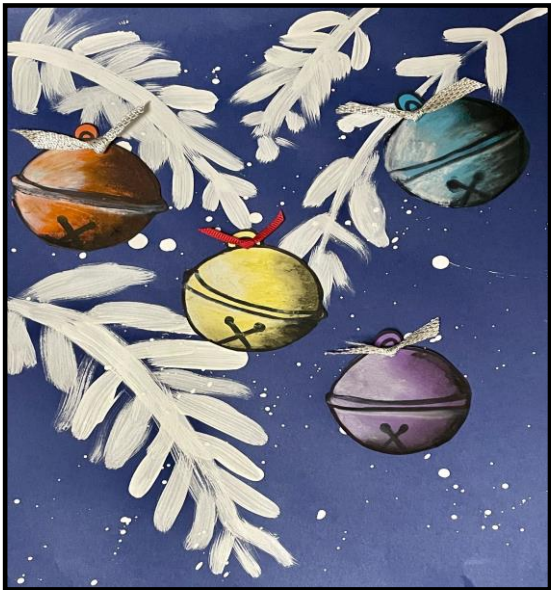
100.300.350	420	Staff Travel		500	-	(500)
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Elementary				FY2024		
Account Code	Description	Comments	Budget	FY2025 Budget	Change	
			Revision #2			
Total	350	Support Services - Instruction	500	-	(500)	
Improvement of Instructional Services - Technology						
100.300.351	475	Software License	Learning A-Z, Starfall, Anywhere Cart	2,700	8,035	5,335
Total	351	Improvement of Instructional Services - Tech	2,700	8,035	5,335	
Library Services						
100.300.352	323	NonCert-Aides	1.00 FTE	41,714	43,004	1,290
100.300.352	361	Health/Life Insurance		26,441	27,234	793
100.300.352	362	Unemployment Insurance		209	215	6
100.300.352	363	Worker's Compensation		417	430	13
100.300.352	364	FICA		3,191	3,290	99
100.300.352	366	PERS		9,177	9,461	284
100.300.352	377	PERS On Behalf		1,247	1,976	729
100.300.352	450	Supplies/Material/Media		4,000	2,500	(1,500)
100.300.352	475	Tech Supplies - Software Lic	Companion Corporation	1,000	1,200	200
Total	352	Support Service - Instruction - Library		87,396	89,310	1,914
Staff Inservice						
100.300.354	450	Supplies/Material/Media		1,000	1,000	-
Total	354	Staff Inservice		1,000	1,000	-
School Administration						
100.300.400	313	Principal	2.00 FTE	208,737	213,956	5,219
100.300.400	316	Extra Duty Pay		500	500	-
100.300.400	361	Health/Life Insurance	Positions: 1 Principal & 1 Assistant Principal	13,730	14,139	409
100.300.400	362	Unemployment Insurance		1,044	1,070	26
100.300.400	363	Worker's Compensation		2,087	2,140	52
100.300.400	364	FICA		3,027	3,102	76
100.300.400	365	TRS		26,217	26,873	656
100.300.400	376	TRS On Behalf		27,052	34,297	7,245
100.300.400	390	Travel Allowance		-	-	-
100.300.400	420	Staff Travel		200	200	-
100.300.400	433	Communications		-	80	80
100.300.400	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400	450	Supplies/Materials/Media		1,000	750	(250)
100.300.400	490	Other Expenses		2,000	1,800	(200)
100.300.400	491	Dues & Fees	NAESP Membership x 2	1,300	1,200	(100)
Total	400	School Administration		288,894	302,106	13,212
School Administration Support						
100.300.450	324	NonCert-Support	2.00 FTE	77,938	80,251	2,312
100.300.450	329	Substitutes/Temporaries		960	750	(210)
100.300.450	361	Health/Life Insurance	Positions: Secretary and Registrar	69,783	71,876	2,093
100.300.450	362	Unemployment Insurance		390	401	12
100.300.450	363	Worker's Compensation		779	803	23
100.300.450	364	FICA		5,962	6,139	177
100.300.450	366	PERS		17,146	17,655	509
100.300.450	377	PERS On Behalf		2,323	3,677	1,354
100.300.450	440	Other Purchased Services	Copier Overages (pg count)	1,215	1,250	35
100.300.450	450	Supplies/Materials/Media		350	200	(150)

Elementary			FY2024		
Account Code	Description	Comments	Budget	FY2025 Budget	Change
			Revision #2		
Total	450	School Administration Support	176,847	183,002	6,155
Operations & Maintenance					
100.300.600	431	Water & Sewer	17,550	17,550	-
100.300.600	432	Garbage	10,000	11,700	1,700
100.300.600	435	Fuel-Heating	230,174	230,174	-
100.300.600	436	Electricity	210,000	212,000	2,000
Total	600	Maintenance & Operations	467,724	471,424	3,700
Total	100	School Operating Fund	\$ 4,396,732	\$ 4,302,955	\$ (93,776)
Total	300	Nome Elementary School	\$ 4,396,732	\$ 4,302,955	\$ (93,776)

Artwork by Mrs. Krista Marvin's 4th grade students.

Winter Bell Art - Mixed media collage includes hand drawn bells by students, techniques in shading, highlighting, and blending to create dimension. Students experimented with different brushes and strokes to create leaves and branches with



Tree Art - Mixed media project includes acrylic paint paper marbling techniques, geometric drawings,

Northern Lights by Wanda Tocktoo, Audrey Bruner-Alvanna, Keegan Musich



ANVIL CITY SCIENCE ACADEMY

FY 2025 Budget

Location 025

	FY2024 Budget Revision #2	FY2025 Budget	\$ Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 454,149	\$ 440,928	\$ (13,221)	-2.91%
160 Vocational Education	1,200	200	(1,000)	-83.33%
200 Special Education Instruction	144,476	144,778	302	0.21%
351 Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400 School Administration	176,040	183,014	6,975	3.96%
450 School Administration Support	38,599	40,023	1,424	3.69%
700 Student Activities	3,276	-	(3,276)	-100.00%
Fund Total	818,209	809,413	(8,796)	-1.08%
TOTAL	\$ 818,209	\$ 809,413	\$ (8,796)	-1.08%
# Students (6-8)	60.00	60.00	0.00	
# Teachers	4.00	4.00	0.00	
# Classified	1.50	1.50	0.00	
# Administrators	1.00	1.00	0.00	
Pupil / Teacher Ratio	15.00	15.00	0.00	
Average Per Pupil Expenditure	\$ 13,637	\$ 13,490	\$ (146.60)	

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	\$ Change
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	\$ 265,572	\$ 271,795	\$ 6,223
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	27.57 degreed sub days	7,305	7,305	-
100.025.100 361	Health/Life Insurance		48,245	49,686	1,441
100.025.100 362	Unemployment Insurance		1,364	1,395	31
100.025.100 363	Worker's Compensation		2,729	2,791	62
100.025.100 364	FICA		4,410	4,500	90
100.025.100 365	TRS		33,356	34,137	782
100.025.100 366	PERS		-	-	-
100.025.100 376	TRS On Behalf		34,418	43,569	9,151
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 369	Other Benefits		500	500	-
100.025.100 390	Transportation Allowance	(Up to \$400 per teacher)	1,400	1,400	-
100.025.100 420	Staff Travel		200	200	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased Svs	(Meter Rental; copier maintenance; Cognia)	6,150	6,150	-
100.025.100 450	Supplies/Material/Media		40,000	10,000	(30,000)
100.025.100 471	Textbooks		1,000	-	(1,000)
100.025.100 475	Supplies - Tech Related	Software License	6,500	6,500	-
100.025.100 510	Equipment		-	-	-
Total 100	Regular Instruction		454,149	440,928	(13,221)
Vocational Education					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	1,200	200	(1,000)
Total 160	Vocational Education		1,200	200	(1,000)
Special Education Instruction					
100.025.200 315	Cert-Teacher	0.50 FTE	39,839	40,835	996
100.025.200 324	Paraprofessional	1.00 FTE	39,161	40,438	1,276
100.025.200 329	Substitute/Temporary	9.43 degreed sub days	2,500	2,500	-
100.025.200 361	Health/Life Insurance		13,730	14,139	409
100.025.200 362	Unemployment Insurance		407	419	11
100.025.200 363	Worker's Compensation		815	838	23
100.025.200 364	FICA		6,074	6,186	112
100.025.200 365	TRS		5,004	5,129	125
100.025.200 366	PERS		8,616	8,896	281

Anvil City Science Academy			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	\$ Change
100.025.200 376	TRS On-Behalf		5,163	6,546	1,383
100.025.200 377	PERS On-Behalf		1,168	1,853	686
100.025.200 410	Professional & Technical		20,000	15,000	(5,000)
100.025.200 450	Supplies		2,000	2,000	-
Total 200	Special Education Instruction		144,476	144,778	302
Improvement of Instructional Services - Technology					
100.025.351 491	Dues & Fees		470	470	-
Total 351	Improvement of Instructional Svcs - Tech		470	470	-
School Administration					
100.025.400. 313	Principal	1.00 FTE	118,974	121,949	2,975
100.025.400. 316	Extra Duty Pay	curriculum development/planning	6,600	6,600	-
100.025.400. 361	Health/Life Insurance		13,630	14,039	409
100.025.400. 362	Unemployment Insurance		595	610	15
100.025.400. 363	Worker's Compensation		1,190	1,219	30
100.025.400. 364	FICA		1,725	1,768	43
100.025.400. 365	TRS		14,943	15,317	374
100.025.400. 376	TRS On Behalf		15,419	19,548	4,129
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 490	Other Expenses		2,000	1,000	(1,000)
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
Total 400	School Administration		176,040	183,014	6,975
School Administration Support					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	23,321	24,089	769
100.025.450. 361	Health/Life Insurance		6,815	7,019	204
100.025.450. 362	Unemployment Insurance		117	120	4
100.025.450. 363	Worker's Compensation		233	241	8
100.025.450. 364	FICA		1,784	1,843	59
100.025.450. 366	PERS		5,130	5,300	170
100.025.450. 377	PERS On Behalf		700	1,111	411
100.025.450. 450	Supplies/Materials/Media		500	300	(200)
Total 450	School Administration Support		38,599	40,023	1,424
Student Activities					
100.025.700. 316	Extra Duty Pay	DC Trip Chaperone	1,000	-	(1,000)
100.025.700. 360	Benefits		155	-	(155)
100.025.700. 376	TRS On-Behalf		121	-	(121)
100.025.700. 420	Staff Travel		2,000	-	(2,000)
Total 700	Student Activities		3,276	-	(3,276)
Total 100	School Operating Fund		818,209	809,413	(8,796)
Total 025	Anvil City Science Academy		\$ 818,209	\$ 809,413	\$ (8,796)

NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2025 Budget

Location 010



	FY2024 Budget Revision #2	FY2025 Budget	Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 2,144,106	\$ 2,305,825	\$ 161,719	7.54%
120 Bilingual/Bicultural	95,611	98,970	3,359	3.51%
160 Career Tech Instruction	155,566	148,611	(6,955)	-4.47%
200 Special Education	612,268	623,660	11,392	1.86%
300 Support Services - Students	214,313	241,746	27,433	12.80%
352 Library Services	7,113	2,050	(5,063)	-71.18%
354 Staff Inservice	3,000	1,500	(1,500)	-50.00%
400 School Administration	316,330	325,850	9,520	3.01%
450 School Administration Support	152,930	157,545	4,615	3.02%
600 Operations & Maintenance	1,001,000	1,044,000	43,000	4.30%
700 Student Activities	325,516	296,892	(28,625)	-8.79%
Fund Total	5,027,752	5,246,647	218,895	4.35%
TOTAL	\$ 5,027,752	\$ 5,246,647	\$ 218,895	4.35%
# Students (6-12)	295.0	285.0	(10.0)	-3.39%
# Teachers	24.5	25.7	1.2	4.69%
# Classified	7.0	6.0	(1.0)	-14.29%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	12.0	11.1	(0.9)	-7.41%
Average Per Pupil Expenditure	\$ 17,043.23	\$ 18,409.29	\$ 1,366.06	8.02%

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	Change
Regular Instruction					
100.010.100.	315 Cert-Teacher	19.00 FTE	\$ 1,257,896	\$ 1,394,173	\$ 136,277
100.010.100.	316 Cert-Extra Duty		7,550	7,550	-
100.010.100.	323 Aides	Permanent Roaming Sub	42,328	44,112	1,784
100.010.100.	329 Substitute and Temporary	190 degreed teacher sub days	73,000	50,350	(22,650)
100.010.100.	361 Health/Life Insurance		217,430	239,499	22,069
100.010.100.	362 Unemployment Insurance		6,903	7,481	578
100.010.100.	363 Worker's Compensation		13,808	14,962	1,154
100.010.100.	364 FICA		27,172	27,551	380
100.010.100.	365 TRS		158,940	176,056	17,116
100.010.100.	366 PERS		-	9,705	9,705
100.010.100.	369 Other Benefits		900	500	(400)
100.010.100.	376 TRS On Behalf		163,023	223,486	60,463
100.010.100.	377 PERS On-Behalf		-	2,100	2,100
100.010.100.	390 Travel Allowance	\$400 per Teacher; Includes Travel Relocation (5)	28,157	22,600	(5,557)
100.010.100.	433 Telecommunications		500	500	-
100.010.100.	440 Other Purchased Svs	(Meter Rental; copier maintenance contract; Cognia)	12,000	12,000	-
100.010.100.	450 Supplies/Material/Media		70,000	40,000	(30,000)
100.010.100.	471 Textbooks		20,000	5,000	(15,000)
100.010.100.	475 Supplies - Tech Related	\$8,500 Apex (eLearning) & \$8,300 (Read 180)	26,000	16,800	(9,200)
100.010.100.	480 Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	15,000	10,000	(5,000)
100.010.100.	490 Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	3,000	1,000	(2,000)
100.010.100.	491 Dues & Fees		500	400	(100)
100.010.100.	510 Equipment		-	-	-
Total	100 Regular Instruction		2,144,106	2,305,825	161,719

Middle/High School			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	Change
Bilingual/Bicultural					
100.010.120.	315 Cert-Teacher	1.15 FTE (grant funding for the remaining 0.85 FTE)	76,884	79,420	2,536
100.010.120.	329 Substitute/Temporary	3.5 teacher sub days	925	925	-
100.010.120.	361 Health/Life Insurance		3,966	4,085	119
100.010.120.	362 Unemployment Insurance		389	402	13
100.010.120.	363 Worker's Compensation		778	803	25
100.010.120.	364 FICA		1,186	1,222	37
100.010.120.	365 TRS		9,657	9,975	319
100.010.120.	376 TRS On Behalf		1,117	1,427	310
100.010.120.	390 Travel Allowance		460	460	-
100.010.120.	450 Supplies/Material/Media	Indian Ed & JOM pay for majority of supplies	250	250	-
100.010.120.	490 Other Expenses		-	-	-
Total	120 Bilingual/Bicultural		95,611	98,970	3,359
Career and Technical					
100.010.160.	315 Cert-Teacher	1.00 FTE (Career & Tech Teacher)	81,521	77,734	(3,787)
100.010.160.	329 Substitute/Temporary	10.0 teacher sub days	4,000	2,650	(1,350)
100.010.160.	361 Health/Life Insurance		41,570	42,817	1,247
100.010.160.	362 Unemployment Insurance		428	402	(26)
100.010.160.	363 Worker's Compensation		855	804	(51)
100.010.160.	364 FICA		1,488	1,330	(158)
100.010.160.	365 TRS		10,239	9,763	(476)
100.010.160.	376 TRS On Behalf		10,565	12,461	1,896
100.010.160.	390 Travel Allowance		400	400	-
100.010.160.	450 Supplies/Material/Media		4,500	250	(4,250)
100.010.160.	490 Other Expenses		-	-	-
Total	160 Career and Technical		155,566	148,611	(6,955)
Special Education					
100.010.200.	315 Cert-Teacher	3.00 FTE	239,740	228,874	(10,866)
100.010.200.	316 Extra Duty Pay		-	-	-
100.010.200.	323 NonCert-Aides	3.00 FTE	112,351	116,194	3,843
100.010.200.	329 Substitute/Temporary	30.2 teacher degreed sub days	8,000	8,000	-
100.010.200.	361 Health/Life Insurance		54,001	55,612	1,611
100.010.200.	362 Unemployment Insurance		1,800	1,765	(35)
100.010.200.	363 Worker's Compensation		3,601	3,531	(70)
100.010.200.	364 FICA		12,683	12,820	136

Middle/High School			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	Change
100.010.200.	365	TRS	30,111	28,747	(1,365)
100.010.200.	366	PERS	24,717	25,563	845
100.010.200.	369	Other Benefits	50	600	550
100.010.200.	376	TRS On Behalf	31,070	36,689	5,618
100.010.200.	377	PERS On Behalf	3,343	5,317	1,973
100.010.200.	390	Travel Allowance	7,200	8,200	1,000
		\$400 per Teacher & Relocation Reimb			
100.010.200.	410	Professional & Technical	71,000	70,000	(1,000)
100.010.200.	420	Staff Travel	-	8,400	8,400
		Mileage reimb			
100.010.200.	450	Supplies/Material/Media	12,500	8,000	(4,500)
100.010.200.	475	Supplies-Technology Related	100	5,200	5,100
100.010.200.	491	Dues & Fees	-	150	150
Total	200	Special Education	612,268	623,660	11,392

Support Services - Students

100.010.300.	316	Extra Duty Pay	2,640	2,727	87
100.010.300.	318	Cert-Specialist (Counselor)	98,426	100,473	2,047
		1.50 FTE			
100.010.300.	322	NonCert-Specialist	41,771	55,695	13,924
		1.00 FTE			
100.010.300.	329	Substitute/Temporary	-	-	-
100.010.300.	361	Health/Life Insurance	23,902	28,127	4,225
100.010.300.	362	Unemployment Insurance	714	794	80
100.010.300.	363	Worker's Compensation	1,428	1,589	161
100.010.300.	364	FICA	4,661	5,757.07	1,096
100.010.300.	365	TRS	12,694	12,962	268
100.010.300.	366	PERS	9,190	12,253	3,063
100.010.300.	376	TRS On Behalf	12,756	16,106	3,350
100.010.300.	377	PERS On Behalf	1,295	1,727	432
100.010.300.	390	Travel Allowance	600	600	-
		\$400 per Teacher			
100.010.300.	440	Other Purchased Services	10	10	-
		copier usage			
100.010.300.	450	Supplies/Materials/Media	3,800	2,500	(1,300)
100.010.300.	490	Other Expenses	425	425	-
		Nat'l Clearinghouse - student tracker			
Total	300	Support Services - Students	214,313	241,746	27,433

Library Services

100.010.352.	323	NonCert-Aides	0.00 removed due to insufficient funding	-	-	-
100.010.352.	329	Substitute/Temporary		5,000	-	(5,000)
100.010.352.	361	Health/Life Insurance		-	-	-
100.010.352.	362	Unemployment Insurance		25	-	(25)
100.010.352.	363	Worker's Compensation		50	-	(50)
100.010.352.	364	FICA		383	-	(383)
100.010.352.	366	PERS		-	-	-
100.010.352.	377	PERS On Behalf		-	-	-
100.010.352.	440	Other Purchased Services		355	250	(105)

Middle/High School			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	Change
100.010.352.	450	Supplies/Material/Media	-	500	500
100.010.352.	475	Software License Companion Corporation Subscription	1,300	1,300	-
Total	352	Support Services - Instruction - Library	7,113	2,050	(5,063)

Staff Inservice

100.010.354.	450	Supplies/Material/Media	3,000	1,500	(1,500)
Total	354	Staff Inservice	3,000	1,500	(1,500)

School Administration

100.010.400.	313	Principal	2.00 FTE	214,693	220,061	5,368
100.010.400.	316	Extra Duty Pay		250	250	-
100.010.400.	361	Health/Life Insurance		27,260	28,077	817
100.010.400.	362	Unemployment Insurance		1,073	1,100	27
100.010.400.	363	Worker's Compensation		2,147	2,201	54
100.010.400.	364	FICA		3,113	3,191	78
100.010.400.	365	TRS		26,965	27,640	674
100.010.400.	366	PERS		2,234	2,234	-
100.010.400.	376	TRS On Behalf		27,824	35,276	7,452
100.010.400.	390	Relocation Reimbursement		2,813	-	(2,813)
100.010.400.	410	Professional & Technical		-	-	-
100.010.400.	420	Staff Travel		-	-	-
100.010.400.	440	Other Purchased Services		-	-	-
100.010.400.	450	Supplies/Materials/Media		4,537	2,500	(2,037)
100.010.400.	475	Supplies - Technology Related	Canva subscription	120	120	-
100.010.400.	490	Other Expenses	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.010.400.	491	Dues & Fees	NASSP Registration x 2	1,300	1,200	(100)
Total	400	School Administration		316,330	325,850	9,520

School Administration Support

100.010.450.	324	NonCert-Support	2.00 FTE	90,841	92,688	1,847
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		28,313	29,159	846
100.010.450.	362	Unemployment Insurance		457	466	9
100.010.450.	363	Worker's Compensation		913	932	18
100.010.450.	364	FICA		6,988	7,129	141
100.010.450.	366	PERS		19,985	20,391	406
100.010.450.	377	PERS On Behalf		2,723	4,269	1,546
100.010.450.	433	Telecommunications		10	10	-
100.010.450.	440	Other Purchased Services	Copier usage overages	700	1,000	300
100.010.450.	450	Supplies/Materials/Media		1,500	1,000	(500)
Total	450	School Administration Support		152,930	157,545	4,615

Operations & Maintenance

100.010.600.	431	Water & Sewer		28,000	28,000	-
100.010.600.	432	Garbage		24,000	24,000	-
100.010.600.	435	Fuel-Heating		540,500	540,500	-

Middle/High School			FY2024	FY2025	
Account Code	Description	Comments	Budget Revision #2	Budget	Change
100.010.600.	436 Electricity	FY23 Actual: \$445k	400,000	445,000	45,000
100.010.600.	452 General Maintenance Supplies		500	500	-
100.010.600.	458 Gas & Oil		8,000	6,000	(2,000)
100.010.600.	490 Other Expenses		-	-	-
Total	600	Maintenance & Operations	1,001,000	1,044,000	43,000
Student Activity					
100.010.700.	316 Extra Duty Pay	Coaches and Club Advisors	98,500	90,000	(8,500)
100.010.700.	329 Substitutes and Temporary Referees		15,000	11,000	(4,000)
100.010.700.	360 Benefits: (SS, Med, ESC, WC, TRS-PERS)		11,978	11,978	-
100.010.700.	376 TRS On Behalf		12,766	11,664	(1,102)
100.010.700.	377 PERS On Behalf		-	-	-
100.010.700.	410 Professional & Technical	Referee Association	7,500	17,500	10,000
100.010.700.	420 Staff Travel		5,000	200	(4,800)
100.010.700.	425 Student Travel	Student groups to pickup remainder of travel costs	120,000	120,000	-
100.010.700.	440 Other Purchased Services	ASAA renewal	16,600	1,450	(15,150)
100.010.700.	450 Supplies	Athletic Meals, Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	10,000	30,000	20,000
100.010.700.	458 Gas & Oil		1,000	100	(900)
100.010.700.	490 Other Expenses, Dues & Fees	ASAA Due	5,000	3,000	(2,000)
100.010.700.	510 Equipment	FY24: gym sound system	22,173	-	(22,173)
Total	700	Student Activity	325,516	296,892	(28,625)
Total	100	School Operating Fund	5,027,752	5,246,647	218,895
Total	010	Middle/High School	\$ 5,027,752	\$ 5,246,647	\$ 218,895



DISTRICT WIDE

FY 2025 Budget

Location 500

		FY2024 Budget	FY2025 Budget	\$ Change	
		<u>Revision #2</u>	<u>FY2025 Budget</u>	<u>\$ Change</u>	
Fund 100: School Operating					
<u>Location</u>	<u>500</u>	<u>District-Wide</u>			
Function	100	Regular Instruction - Extension	\$ 161,481	\$ 159,608	\$ (1,873)
Function	220	Special Education - Support Services	312,289	311,143	(1,146)
Function	350	Support Services - Instruction	72,704	54,367	(18,337)
Function	351	Support Services -Technology	1,931,575	2,125,836	194,261
Function	354	In-service Training	6,000	4,000	(2,000)
Function	510	Office of Superintendent	387,981	402,959	14,978
Function	511	Board of Education	46,512	31,849	(14,663)
Function	550	District Admin Support Services	649,998	679,463	29,465
Function	553	Human Resources	152,890	162,745	9,855
Function	600	Operations & Maintenance	2,184,660	1,935,624	(249,036)
Function	900	Other Financing Uses	355,000	265,000	(90,000)
		Fund Total	\$ 6,261,089	\$ 6,132,593	\$ (128,496)
TOTAL			\$ 6,261,089	\$ 6,132,593	\$ (128,496)

NOME PUBLIC SCHOOLS

FY 2025 Budget

Location 500 - Districtwide

Districtwide Dept. Account Code	Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	\$ Change
Regular Instruction - Extensions					
100.500.140.. 315	Cert Teacher	0.50 FTE Teacher on Assignment	42,131	43,184	1,054
100.500.140.. 316	Extra Duty Pay	0.34 FTE Extra Duty	28,685	29,402	717
100.500.140.. 361	Health/Life Insurance		20,785	21,408	623
100.500.140.. 362	Unemployment Insurance		354	363	9
100.500.140.. 363	Worker's Compensation		708	726	18
100.500.140.. 364	FICA		1,027	1,052	26
100.500.140.. 365	TRS		8,894	9,117	222
100.500.140.. 376	TRS On Behalf		9,178	11,636	2,458
100.500.140.. 390	Travel Allowance		200	200	-
100.500.140.. 433	Communications	Postage	100	100	-
100.500.140.. 440	Other Purchased Services	Cognia Advanced Ed Accred	2,250	2,250	-
100.500.140.. 450	Supplies/Material/Media	Contains \$2700 allotment x 14 students; ~ 55% utilization. +\$1,000 for Ext Supplies	45,800	38,800	(7,000)
100.500.140.. 475	Supplies - Tech Related	MAP License Renewal	1,200	1,200	-
100.500.140.. 491	Dues & Fees		170	170	-
Total 140	Regular Instruction - Extensions		161,481	159,608	(1,873)
Special Education Instruction - Support Svcs					
100.500.220.. 314	Cert - Director/Coordinator	1.00 FTE	114,436	115,580	1,144
100.500.220.. 316	Extra Duty	Trainer stipend - sped teachers training para's;	10,000	10,000	-
100.500.220.. 324	Support Staff	1.00 FTE	46,633	48,036	1,403
100.500.220.. 361	Health/Life Insurance		54,654	56,294	1,640
100.500.220.. 362	Unemployment Insurance		855	868	13
100.500.220.. 363	Worker's Compensation		1,711	1,736	25
100.500.220.. 364	FICA		5,227	5,351	124
100.500.220.. 365	TRS		14,373	14,517	144
100.500.220.. 366	PERS		10,260	10,568	308
100.500.220.. 369	Other Benefits		250	250	-
100.500.220.. 376	TRS On Behalf		14,831	18,528	3,697
100.500.220.. 377	PERS On Behalf		1,399	2,215	816
100.500.220. 390	Travel Allowance		-	-	-
100.500.220. 410	Professional & Technical		5,300	5,000	(300)
100.500.220.. 420	Staff Travel	Mileag reimb	200	200	-
100.500.220.. 440	Other Purchased Services		1,500	1,500	-
100.500.220.. 450	Supplies	test forms, curriculum	15,000	10,000	(5,000)
100.500.220. 475	Supplies - Tech Related	Powerschool License & Subscript.	10,000	10,000	-
100.500.220. 491	Dues & Fees		500	500	-
100.500.220. 510	Equipment	FY24: Copier	5,160	-	(5,160)
Total 220	Special Education Instruction - Support Svcs		312,289	311,143	(1,146)

Districtwide Dept. Account Code	Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	\$ Change
Support Services-Instruction					
100.500.350.. 314	Cert - Director	0.26 FTE	27,608	28,298	690
100.500.350.. 316	Extra Duty	DW Professional Development - Cert	29,400	10,000	(19,400)
100.500.350.. 329	Substitutes/Temporaries	DW Professional Development - Class Position: 1 Dir of Fed Programs (74% sal/ben funded by CAP)	600	1,000	400
100.500.350.. 361	Health/Life Insurance		3,489	3,594	105
100.500.350.. 362	Unemployment Insurance		285	191	(94)
100.500.350.. 363	Worker's Compensation		276	283	7
100.500.350.. 364	FICA		400	410	10
100.500.350.. 365	TRS		3,468	3,554	87
100.500.350.. 376	TRS On Behalf		3,578	4,536	958
100.500.350.. 390	Travel Allowance		-	-	-
100.500.350. 420	Staff Travel	District Test Coordinator training	800	800	-
100.500.350.. 440	Other Purchased Services		-	-	-
100.500.350.. 450	Supplies/Material/Media		300	200	(100)
100.500.350. 475	Supplies - Tech Related		500	500	-
100.500.350.. 490	Other Expenses		1,500	500	(1,000)
100.500.350.. 491	Dues & Fees		500	500	-
Total 350	Support Services - Instruction		72,704	54,367	(18,337)

Support Services - Technology					
100.500.351.. 318	Cert - Specialist	0.5 FTE	41,348	41,348	-
100.500.351. 321	Non-Cert - Director/Coordin	1.0 FTE	96,906	98,359	1,453
100.500.351.. 322	Non-Cert - Specialist	1.0 FTE	64,981	67,223	2,242
100.500.351.. 361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems Administrator & 1 50% Tech Specialist	41,366	42,607	1,241
100.500.351.. 362	Unemployment Insurance		1,016	1,035	18
100.500.351.. 363	Worker's Compensation		2,032	2,069	37
100.500.351.. 364	FICA		12,984	13,267	283
100.500.351.. 365	TRS		5,193	5,193	-
100.500.351.. 366	PERS		35,615	36,428	813
100.500.351.. 376	TRS On Behalf		5,359	6,628	1,269
100.500.351.. 377	PERS On Behalf		8,363	11,310	2,947
100.500.351.. 390	Travel Allowance		3,200	200	(3,000)
100.500.351.. 410	Professional & Technical Services		2,490	-	(2,490)
100.500.351.. 420	Staff Travel	ASTE	7,900	-	(7,900)
100.500.351.. 433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 150 Mbps	1,284,332	1,520,779	236,447
100.500.351.. 440	Other Purchased Services		490	490	-
100.500.351.. 450	Supplies/Material/Media		5,000	2,500	(2,500)
100.500.351.. 475	Supplies - Tech Related	School Mgmt & Content Software; Cybersecurity; Staff & Student Devices; Powerschool 504	285,000	261,400	(23,600)
100.500.351. 510	Equipment		28,000	15,000	(13,000)
Total 351	Support Services - Technology		1,931,575	2,125,836	194,261

In-service Training					
100.500.354.. 410	Professional Services		-	-	-
100.500.354.. 450	Supplies		6,000	4,000	(2,000)
Total 354	Staff Inservice		6,000	4,000	(2,000)

Districtwide Dept. Account Code	Description	Comments	FY2024 Budget Revision #2	FY2025 Budget	\$ Change
Office of Superintendent					
100.500.510.. 311	Cert-Superintendent	1.00 FTE	143,165	147,460	4,295
100.500.510.. 314	Cert-Assistant Superintende	0.50 FTE	62,943	66,129	3,187
100.500.510.. 361	Health/Life Insurance		54,790	56,434	1,644
100.500.510.. 362	Unemployment Insurance		1,031	1,068	37
100.500.510.. 363	Worker's Compensation		2,061	2,136	75
100.500.510.. 364	FICA		2,989	3,097	108
100.500.510.. 365	TRS		25,887	26,827	940
100.500.510.. 376	TRS On Behalf		26,711	34,238	7,527
100.500.510.. 390	Transportation Allowance		1,308	1,500	192
100.500.510.. 410	Professional & Technical Services		4,000	4,000	-
100.500.510.. 414	Legal Services		20,000	20,000	-
100.500.510.. 420	Staff Travel		20,000	15,000	(5,000)
100.500.510.. 440	Other Purchased Services		1,200	1,200	-
100.500.510.. 450	Supplies/Material/Media		3,370	750	(2,620)
100.500.510.. 490	Other		1,000	5,750	4,750
100.500.510.. 491	Dues & Fees	CEEAC Renewal \$14K, AK Staff Dev Network, AASA	17,527	17,370	(157)
Total 510 Office of Superintendent			387,981	402,959	14,978
Board of Education					
100.500.511.. 410	Professional & Technical Ser	AASB Board Development	4,000	4,000	-
100.500.511.. 420	Staff Travel	Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)	15,000	10,000	(5,000)
100.500.511.. 445	Insurance & Bond Premiums		225	225	-
100.500.511.. 450	Supplies/Material/Media	Boardbook & supplies	3,500	1,200	(2,300)
100.500.511.. 490	Other Expenses		-	-	-
100.500.511.. 491	Dues & Fees	AASB Annual Dues \$10,724; AASB Boardbook & Online Policy Subscription \$5,700:	23,787	16,424	(7,363)
100.500.511.. 510	Equipment		-	-	-
Total 511 Board of Education			46,512	31,849	(14,663)
District Admin Support Services					
100.500.550.. 324	Non-Cert - Support Staff	1.88 FTE	119,008	125,199	6,191
100.500.550.. 361	Health/Life Insurance	Positions: 1 AP/Receiving/Purchasing,	27,260	28,077	817
100.500.550.. 362	Unemployment Insurance	0.88 Admin. Asst.	595	626	31
100.500.550.. 363	Worker's Compensation		1,190	1,252	62
100.500.550.. 364	FICA		9,104	9,578	474
100.500.550.. 366	PERS	\$145,000 salary floor from FY2008; not met	161,060	172,544	11,484
100.500.550.. 369	Other Benefits		735	200	(535)
100.500.550.. 377	PERS On Behalf		3,596	5,817	2,220
100.500.550.. 410	Professional & Technical Ser	AS400 Hosting, Black Mtn, Frontline Education Software Support	30,700	31,035	335
100.500.550.. 412	Auditing & Accounting Svcs	AKEBS (BM & Payroll) & Annual Audit Services	263,200	275,695	12,495
100.500.550.. 420	Staff Travel	ALASBO	1,500	-	(1,500)
100.500.550.. 433	Communications	GCI telecomm	1,200	1,200	-
100.500.550.. 440	Other Purchased Services	DO Copier Usage	6,500	6,750	250

Districtwide Dept.				FY2024 Budget		
Account Code	Description	Comments	Revision #2	FY2025 Budget	\$ Change	
100.500.550.. 441	Rentals	Pitney Bowes machine	3,000	2,440	(560)	
100.500.550.. 445	Insurance - Liability	10% increase	77,000	84,700	7,700	
100.500.550.. 450	Supplies/Material/Media	Toner, envelopes, check stock, etc.	12,000	4,000	(8,000)	
100.500.550.. 475	Supplies - Tech Related		600	350	(250)	
100.500.550.. 490	Other Expenses		500	-	(500)	
100.500.550.. 491	Dues & Fees		1,250	-	(1,250)	
100.500.550.. 495	Indirect Recovery	FY21 Actual: -\$91,709; FY22 Actual: - \$106,590; FY23 Actual: -\$82152; large COVID grants gone in FY24	(70,000)	(70,000)	-	
Total 550	District Admin Support Services		649,998	679,463	29,465	

Human Resources

100.500.553.. 314	Cert - Director	0.50 FTE	62,943	66,129	3,187	
100.500.553.. 361	Health/Life Insurance		20,785	21,408	623	
100.500.553.. 362	Unemployment Insurance		315	331	16	
100.500.553.. 363	Worker's Compensation		629	661	32	
100.500.553.. 364	FICA		4,815	5,059	244	
100.500.553.. 365	TRS		7,906	8,306	400	
100.500.553.. 376	TRS On-Behalf		8,157	10,600	2,443	
100.500.553. 410	Professional & Technical Ser	Digital Insurance Services	23,940	24,000	60	
100.500.553.. 420	Staff Travel	DEED Training	6,000	6,000	-	
100.500.553.. 433	Communications		50	50	-	
100.500.553.. 440	Other Purchased Services	Background Checks	3,500	3,500	-	
100.500.553.. 450	Supplies/Material/Media		3,000	1,000	(2,000)	
100.500.553.. 475	Supplies-Technology Related		300	1,000	700	
100.500.553.. 490	Other Expenses		5,000	2,000	(3,000)	
100.500.553.. 491	Dues & Fees	ATP; RISQ EaseCentral	5,550	12,700	7,150	
Total 553	Human Resources		152,890	162,745	9,855	

Operations & Maintenance

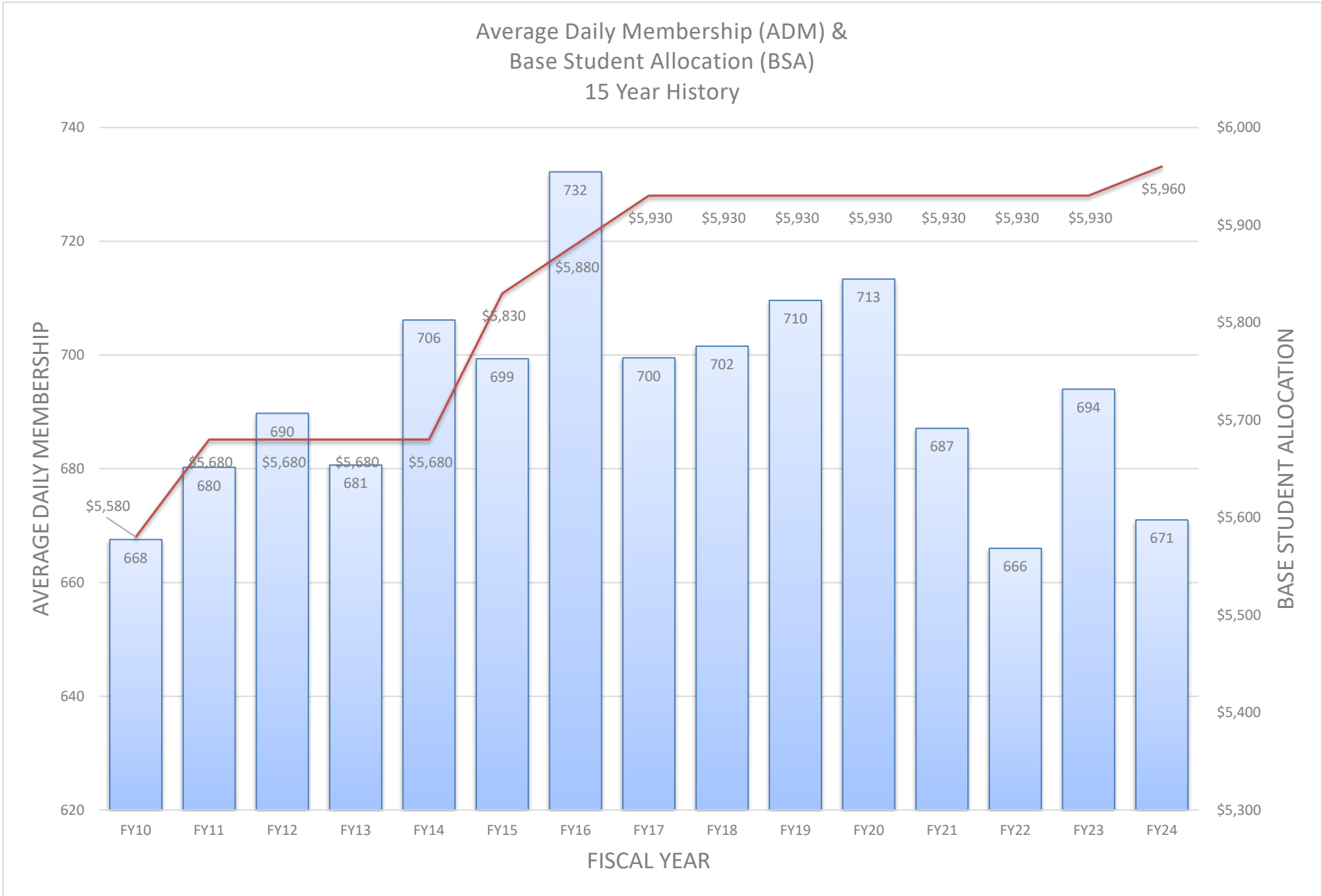
100.500.600.. 325	NonCert-Maint/Custodial	1.00 FTE	65,134	65,645	511	
100.500.600.. 329	Substitutes	Temp workers	25,000	25,000	-	
100.500.600.. 361	Health/Life Insurance		26,441	27,234	793	
100.500.600.. 362	Unemployment Insurance		451	453	3	
100.500.600.. 363	Worker's Compensation		903	906	3	
100.500.600.. 364	FICA		6,895	6,934	39	
100.500.600.. 366	PERS		19,829	19,942	112	
100.500.600.. 377	PERS On Behalf		1,647	2,553	906	
100.500.600.. 369	Other Benefits		200	200	-	
100.500.600.. 410	Professional & Technical Services		4,000	-	(4,000)	
100.500.600.. 420	Staff Travel		1,000	-	(1,000)	
100.500.600.. 431	Water & Sewage		15,000	16,000	1,000	
100.500.600. 432	Garbage		10,500	11,000	500	
100.500.600.. 433	Communications		6,200	1,500	(4,700)	
100.500.600.. 435	Fuel for Heat	Budgeted at sites	-	-	-	
100.500.600.. 436	Electricity	FY23 Actual: \$70,596	51,000	72,000	21,000	
100.500.600.. 440	Other Purchased Services	FY24: Increased budget by \$309k due to actual costs.	1,609,000	1,325,000	(284,000)	
100.500.600.. 443	Purchase Vehicle Maint	Vehicle Registrations	1,000	300	(700)	
100.500.600.. 446	Property Insurance	10% Increase	285,960	314,556	28,596	
100.500.600.. 450	Supplies/Material/Media		20,000	10,000	(10,000)	

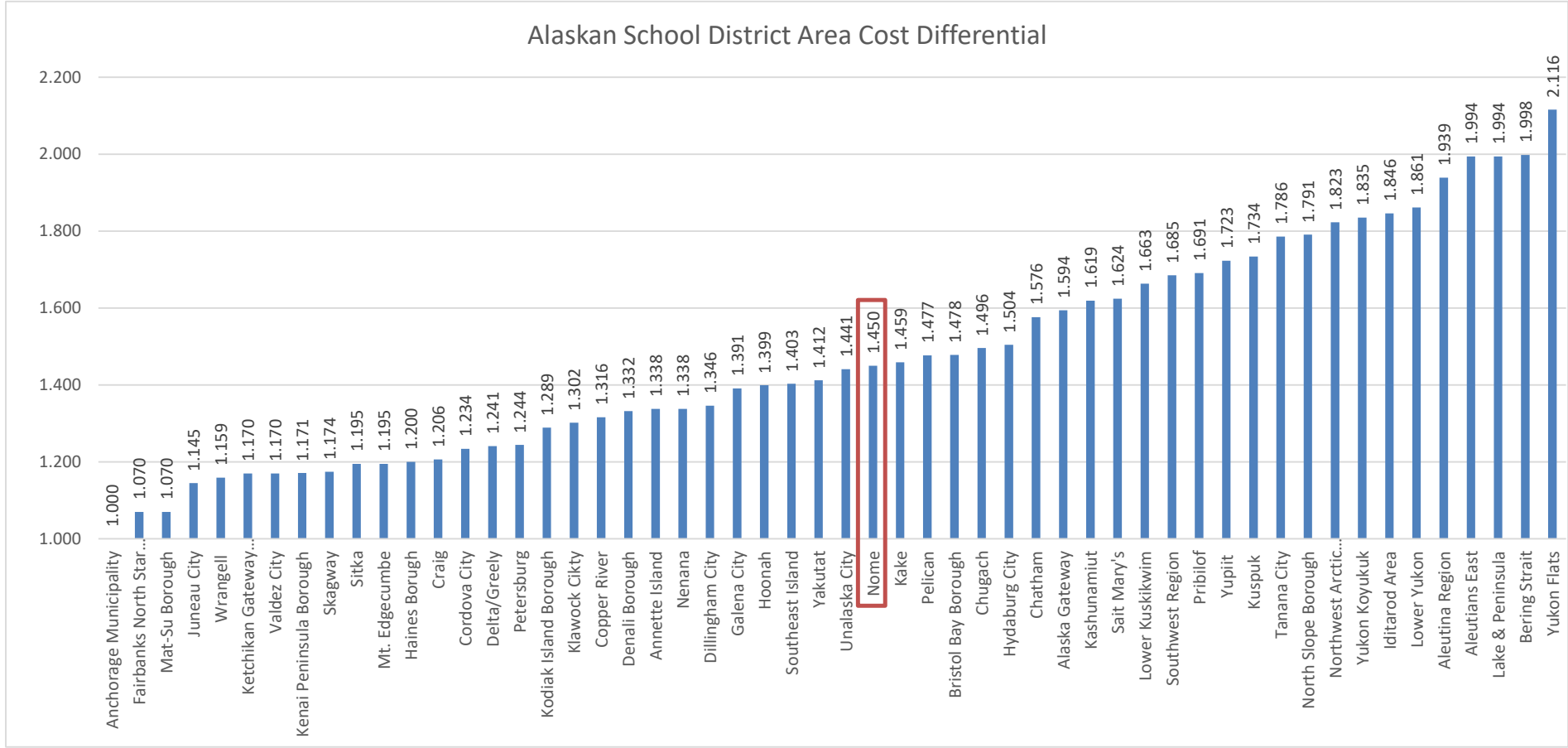
Districtwide Dept.			FY2024 Budget		
Account Code	Description	Comments	Revision #2	FY2025 Budget	\$ Change
100.500.600.. 453	Custodial Supplies		2,000	2,000	-
100.500.600.. 458	Gas & Oil		32,000	33,000	1,000
100.500.600.. 490	Other Expenses		500	1,400	900
Total 600	Operations & Maintenance		2,184,660	1,935,624	(249,036)
Transfer of Funds					
100.000.900.. 552	Food Service		215,000	215,000	-
100.000.900.. 553	Pupil Transportation		40,000	50,000	10,000
100.000.900.. 554	CIP Fund	CIP major maintenance	100,000	-	(100,000)
100.000.900.. 555	Nome-Beltz Apartments		-	-	-
Total 900	Transfer of Funds		355,000	265,000	(90,000)
Total 100	General Operating Fund		\$ 6,261,089	\$ 6,132,593	\$ (128,496)
Total	District Wide		\$ 6,261,089	\$ 6,132,593	\$ (128,496)

NOME PUBLIC SCHOOLS
 Balance Sheet - Governmental Funds
 School Operating Fund

	Year-Ended June 30, 2021	Year-Ended June 30, 2022	Year-Ended June 30, 2023	Estimated Year-Ended June 30, 2024	Estimated Year-Ended June 30, 2025
Assets					
Assets:					
Cash and investments	\$ 7,614,395	\$ 8,329,728	\$ 8,430,744	\$ 6,743,395	\$ 6,239,810
Accounts receivable	743,119	59,519	803,414	60,000	60,000
Lease receivable	-	438,182	221,280	-	-
Due from other funds	1,043,470	1,032,624	1,318,137	750,000	750,000
Due from gaming	-	-	-	-	-
Inventories	53,751	39,430	111,756	50,000	50,000
Prepaid items	510,735	600,084	309,799	400,000	400,000
Total assets	\$ 9,965,470	\$ 10,499,567	\$ 11,195,130	\$ 8,003,395	\$ 7,499,810
Liabilities and Fund Balances					
Liabilities:					
Accounts payable	\$ 351,129	\$ 234,127	\$ 683,116	\$ 300,000	\$ 300,000
Accrued payroll liabilities	199,698	670,366	612,277	600,000	600,000
Unearned revenue	20,448	18,640	18,640	18,640	18,640
Due to other funds	6,788,267	6,621,706	6,604,359	5,253,787	5,712,297
Due to student activities	-	-	-	-	-
Total liabilities	7,359,542	7,544,839	7,918,392	6,172,427	6,630,937
Deferred inflows of resources:					
Leases		433,861	216,931	-	-
Total liabilities and deferred inflows of resources	7,359,542	7,978,700	8,135,323	6,172,427	6,630,937
Fund balances:					
Nonspendable	564,486	639,514	421,555	450,000	450,000
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Unassigned	2,041,442	1,881,353	2,638,252	1,380,968	418,873
Total fund balances	2,605,928	2,520,867	3,059,807	1,830,968	868,873
Total liabilities and fund balances	\$ 9,965,470	\$ 10,499,567	\$ 11,195,130	\$ 8,003,395	\$ 7,499,810

Note: FY24 & FY25 data depends on timing of when bills are paid and when revenues are received. Ultimately, the District's General Fund holds around \$1.8M in FY24 and \$1.1M in FY25 between nonspendable and unassigned fund balance. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.

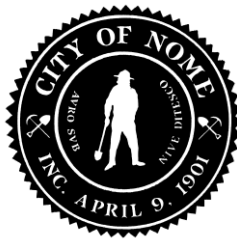




Mayor
John K. Handeland

Manager
Glenn Steckman

City Clerk
Dan Grimmer



Nome Common Council Item A.
Scot Henderson
Mark Johnson
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq
Maggie Miller

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, NOVEMBER 27, 2023 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION AT 6:00 PM

- A. Nome Public Schools 2024 Legislative and Capital Improvement Priorities
- B. City of Nome 2024 Legislative Priorities

OATH OF OFFICE

- A. Luke Hansen, Youth Representative
 - Mayor Handeland administered the oath of office for the Youth Representative seat; Luke Hansen.

ROLL CALL AT 7:14PM

Members Present: Scot Henderson; Mark Johnson (telephonic); Adam Martinson; Maggie Miller

Members Absent: Cameron Piscoya (excused); Megan Sigvanna Tapqaq (excused)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Jeremy Jacobson, Deputy City Clerk; Nichole Crowe, Finance Director; Cole Cushman, Director of Public Works; Luke Hansen, Youth Representative

In the audience: Diana Haecker, Nome Nugget Newspaper; Anna Lionas, Nome Nugget Newspaper, Brad Soske (virtual); Jamie Burgess, Nome Public Schools Superintendent;

APPROVAL OF AGENDA

A motion was made by C. Henderson and seconded by C. Martinson to approve the agenda.

A motion was made by C. Henderson and seconded by C. Martinson to reschedule Unfinished Business Item A and New Business Item A and B to Common Council Meeting on December 12, 2023.

At the roll call:
Aye: C. Johnson; C. Martinson; C. Miller; C. Henderson
Nay:
Abstain:

The motion **CARRIED**.

APPROVAL OF MINUTES

- A. November 13, 2023 Nome Common Council Regular Meeting Minutes.

A motion was made by C. Henderson and seconded by C. Martinson to approve the November 13, 2023 Nome Common Council Regular Meeting Minutes.

At the roll call:

Aye: C. Martinson; C. Miller; C. Henderson; C. Johnson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. Letter of November 20, 2023 from AMCO to Nome Common Council re: Retail Marijuana Store #17077 2023-2024 Combined Renewal Notice
- B. Letter of November 20, 2023 from AMCO to Nome Common Council re: Retail Marijuana Store #11119 2023-2024 Combined Renewal Notice

CITIZEN'S COMMENTS

- None given.

UNFINISHED BUSINESS

- A. O-23-11-03 An Ordinance Authorizing The Disposal of Municipal Property By Lease to Atlas Tower 1, LLC., **SECOND READING/PUBLIC HEARING/FINAL PASSAGE**.

Amended at approval of agenda to be reschedule to Nome Common Council Meeting on December 11, 2023.

NEW BUSINESS

- A. O-23-12-01 An Ordinance Amending Chapter 13.15.010 To Modify Hours of Curfew And to Clarify Certain Defenses, **FIRST READING/DISCUSSION**.

Amended at approval of agenda to be reschedule to Nome Common Council Meeting on December 11, 2023.

- B. R-23-11-03 A Resolution Authorizing the Entrance Into A Lease Agreement With CAT Finance To Purchase A CAT 160 Grader.

Amended at approval of agenda to be reschedule to Nome Common Council Meeting on December 11, 2023.

- C. R-23-11-04 A Resolution In Support of The Continued Lease and Maintenance of The Topkok Shelter Cabin By The Nome Kennel Club.

A motion was made by C. Henderson and seconded by C. Martinson to adopt R-23-11-04.

At the roll call:

Aye: C. Miller; C. Henderson; C. Johnson; C. Martinson

Nay:

Abstain:

The motion **CARRIED**.

- D. R-23-11-05 A Resolution Supporting Full Funding (\$7,644,677) For the State of Alaska Municipal Harbor Facility Grant Program in the FY 2025 State Capital Budget.

A motion was made by C. Henderson and seconded by C. Martinson to adopt R-23-11-05.

Discussion:

- C. Miller inquired if other municipalities are included.
- City Manager Steckman confirmed yes.

At the roll call:

Aye: C. Miller; C. Henderson; C. Johnson; C. Martinson

Nay:

Abstain:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

- A. Activity Report: October 12 - November 20, 2023.
Mayor Handeland/NJUS Manager
- Christmas lights are on. NVFD and NJUS will work together to hang the rest of the ornaments up the poles shortly.

CITY MANAGER'S REPORT

- A. Activity Report: October 12 - November 20, 2023.
- Alerted Council regarding the salmonella contamination in dog foods. Advised of proper disposal by contact Public Works.
 - Advised of sightings of foxes around town.
 - Upcoming events: Fireman's Carnival and Christmas Extravaganza
- B. November Port Projects Update

CITIZEN'S COMMENTS

- Diana Haecker, Nome Kennel Club thanked the Council for supporting the Topkok Shelter.

COUNCIL MEMBER'S COMMENTS

- Council Member Miller: No comments.
- Council Member Henderson: No comments.
- Council Member Johnson: No comments.
- Council Member Martinson: No comments.
- Student Rep Hansen: No comments.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: October 12 - November 20, 2023.
 - Mayor Handeland encouraged everyone to attend Christmas Extravaganza.

ADJOURNMENT

Hearing no objection, the meeting adjourned at 7:30PM.

APPROVED and **SIGNED** this 8th day of April 2024.

JOHN K. HANDELAND
 Mayor

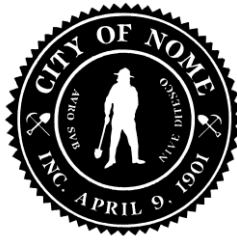
ATTEST:

DAN GRIMMER
 City Clerk

Mayor
John K. Handeland

Manager
Glenn Steckman

City Clerk
Dan Grimmer



Nome Common Council Item B.
Scot Henderson
Mark Johnson
Adam Martinson
Maggie Miller
Cameron Piscoya
M. Sigvanna Tapqaq

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, DECEMBER 11, 2023 at 7:00 PM
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION

- A. Discussion of Nome Operated Ambulance Service or Norton Sound Operated Ambulance Service

ROLL CALL

Members Present: Scot Henderson; Mark Johnson; Cameron Piscoya; Meghan Sigvanna Tapqaq (virtual); Maggie Miller

Members Absent: Adam Martinson (excused)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Jeremy Jacobson, Deputy City Clerk; Nickie Crowe, Finance Director; Ken Morton, NJUS Assistant Manager; Will Crocket, Acting NPD Chief; Cole Cushman, Public Works Supervisor; Rose Reale, ES Tech

In the audience: Mark Peterson, Kirsten Timbers, Dianna Haecker, Nome Nugget Newspaper; Rose Reale, Danielle Slingsby, Elliot W, Ken Hughes, Adam Lust, Mike Owens, Paul Kosto, C. Fagerstrom (work session only)

APPROVAL OF AGENDA

A motion was made by C. Henderson and seconded by C. Piscoya to approve the agenda as presented.

At the roll call:

Aye: C. Johnson; C. Piscoya; C. Tapqaq; C. Miller; C. Henderson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. Memorandum of February 23, 2022 from then-City Clerk Hammond to Nome Common Council re: Taxi Cab Licenses in Nome
- B. Letter of November 20, 2023 from AMCO to Nome Common Council re: Retail Marijuana Store #17077 2023-2024 License Renewal Notice
- C. Henderson asked NPD Chief if there were any issues with renewing the marijuana license.

- NPD Acting Chief Will Crockett stated, there were no issues with renewal from NPD's standpoint.
- C. Letter of November 20, 2023 from AMCO to Nome Common Council re: Retail Marijuana Store #11119 2023-2024 License Renewal Notice
- D. Letter of November 22, 2023 from NSEDC to Mayor Handeland re: 2023 Community Benefit Share
 - Mayor Handeland acknowledged NSEDC's generosity to the City.
 - C. Henderson questioned past year's unspent contributions, roughly \$300,000 listed as unspent in the communication.
 - Manager Steckman noted that the money has been committed but not spent.
- E. Letter of November 28, 2023 from Manager Steckman to Rodney Jones re: Delinquencies
 - C. Johnson posed the question if efforts were made by City staff to contact Mr. Rodney Jones. Also opined since City Sales Tax had been outsourced, the personal connection between City staff and businesses was lost.
 - Manager Steckman confirmed communication efforts had been made with Rodney Jones. A scheduled meeting was planned and Mr. Jones's did stop by recently to make a partial payment.
- F. Letter of November 29, 2023 from Kathleen Patella to Nome Common Council re: City of Nome Warning Siren System Repaired
- G. Letter of November 29, 2023 from Adam Lust to Nome Common Council re: Questions About Proposed Ambulance Service
- H. Memorandum of November 29, 2023 from Special Projects Manager Bryant Hammond to Nome Common Council re: Request for Penalty & Interest Forgiveness
 - Mayor Handeland noted C. Henderson as excused from the vote of Item H under Communication, due to conflicts of interest, prior to the motion being presented.

A motion was made by C. Johnson and seconded by C. Piscoya to forgive the penalty and interest on parcel #192.1.679.

At the motion:

Aye: C. Piscoya; C. Tapqaq; C. Miller; C. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- I. Letter of December 6, 2023 from The Geo Group, Inc. to Nome Common Council re: Waiver of Penalties on 2023 Tax Bill

A motion was made by C. Henderson and seconded by C. Johnson to forgive all penalties on Tax Lot #001.242.05.

At the motion:

Aye: C. Piscoya; C. Tapqaq; C. Miller; C. Henderson; C. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- J. Letter of December 6, 2023 from Nome Local Emergency Planning Commission Preparedness Sub Committee to Nome Common Council re: Notification Plans for Public Response to Emergencies in Nome
- Manager Steckman identified repair of the City's siren system currently in the first of several phases. First phase, repair downtown siren's operation prior to Iditarod.
 - Mayor Handeland recapped unaddressed points within communication Item J: funding for a new Radio System, draft Emergency Operations Plan, and LEPC's support of an Emergency Services Director.
 - Manager Steckman stated the Radio System bid package is ready to go out. Will be seeking to use the NSEDC funds of \$150,000 to be allocated to cover costs. Estimated cost for Radio System is \$1.2 million.

CITIZEN'S COMMENTS

- Kim Newsome opined an interest to open a new taxi service in Nome.
- Paul Kosto (LEPC) detailed the reason for issuing a formal letter to the Council. Explained that letters like these can assist in State and Federal grant requests.
- Rodney Jones expressed concerns regarding correspondence with the City of Sales Tax. Stated that he had not been properly informed of payment delays or concerns until recently. Requested a follow-up meeting with Manager as well a Council Member to address concerns.
- Ken Hughes (Nome Winter Sports Recreation) advised updates on the Ice Rink. All the lights are on the pole and base ice is down. Thanked Shane Smithhisler for his assistance. Working on electricity to shed and trailer, hot water heater, and porches for entry and exit.
- Eve Mendenhall described previous work experience as a taxicab driver, currently pursuing a City of Nome Taxicab license.
 - o Mayor Handeland gave thanks to Eve Mendenhall, explained that the city has a limited number of licenses and Council is working with Manager to review the city's taxi needs. Advised that while City of Nome has no jurisdiction for Uber and Lyft, it is important to understand that operating as a taxi cab is prohibited.

NEW BUSINESS

- A. R-23-12-02 A Resolution Designating Charles "Chip" Leeper As Acting City Manager For December 20, 2023 to January 3, 2024.

A motion was made by C. Henderson and seconded by C. Johnson to adopt R-23-12-02.

At the roll call: C. Tapqaq; C. Miller; C. Henderson; C. Johnson; C. Piscoya
 Aye:
 Nay:
 Abstain:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

A. Activity Report: November 23 - December 8, 2023.

Ken Morton, Assistant NJUS Manager

- Seppala Drive Project loans will be advancing to the DEC with no addition funds needs from the city.
- SKADA Lift Station Project had a lot of progress recently: performance lift pump, (thanks to NSEDC), aeration fixed and providing greater energy efficiency.
- Moonlight Springs Pressurization Project is just about all wrapped up. Full completion in May 2024 due to weather conditions.
- Gave thanks to line crew for addressing Front Street debris due to recent storm.
- Power Plant – aftercooler developed some cracking but was quickly resolved.
- C. Piscoya requested financials reports from NJUS meetings as none are present on the website. Also inquired status update on East 6th Ave.
 - o Assistant Manager Morton advised the package from Anchorage Engineers are about 75% ready for review. Still expected for advertisement this winter for construction in summer 2024.

CITY MANAGER'S REPORT

A. Activity Report: November 23 - December 8, 2023.

- Manager Steckman gave appreciation to NJUS linecrew for their work during the recent storm and Front Street debris.
- The City is looking to piggyback off Seppala Drive Project in summer 2024 to repair Steadman Park.
- Gave thanks to Winter Sportsman's Association.
- Advised \$5 million allocated to Nome for professional housing developments.
 - o C. Henderson expressed disagreement with the term "lack of public housing" as there are buildings for lease that aren't being utilized by the City of Nome and Nome Public Schools.
- Gave thanks to city staff involved with Christmas Extravaganza, it was a successful event with a big turnout.
- Cab licenses are desired amongst the community, the City may look into opening up licenses.
 - o C. Henderson inquired into the licensing process for taxicab licenses.
- C. Henderson inquired of RFP timeline and status of port project.
 - o Joy Baker advised RFP delays from what was anticipated to be November is now end of January pending final review of the solicitation package.
- C. Henderson request a more detailed budget; at least a quarterly analysis.
 - o Manager Steckman explained Department Heads provide quarterly reports and we also do a Mid-Year Budget revision that is presented to Council. Manager advised he would review with Finance Director Nickie regarding the change request.

- C. Miller inquired if a sidewalk would be implemented as currently the sidewalk does end by Builders. Ken Morton advised that DOT does intend to extend the sidewalk on the southside.
 - C. Johnson inquired into roofing from the Front Street debris and if there was an assessment to ensure no further damage is done. Asked for updates on City Clerk and Chief positions. Also expressed concerns with remote positions within the City. Questioned if there are people operating unauthorized cabs and if the City has enforced ordinances.
 - o Manager Steckman confirmed Building Inspector had been in communication with the building owner regarding the roof debris. That there had only been one additional remote worker added since his arrival here. Confirmed there were vacancies within City Hall, but it is currently being addressed. Manager also established that taxi license are being reviewed internally regarding ordinances but also with the specific residents involved.
- B. December 2023 Monthly Port Projects Update

CITIZEN'S COMMENTS

- None given.

COUNCIL MEMBER'S COMMENTS

- C. Miller described concerns listed in findings related with close proximity to cell phone tower, particularly its effect on youths.
 - o Manager Steckman noted he would look into the location for additional recommendation. Mayor Handeland noted the City owns multiple properties, and potential other locations.
 - o C. Miller inquired into reduction of flow of barge traffic throughout the Port expansion project. Manager Steckman opined the project's affect in Port traffic throughout the expansion project should be nominal.
 - o C. Miller queried if seating would be added to the ice rink. Manager Steckman confirm the City would be looking into options and optics.
- C. Henderson congratulated everyone involved with setting up the ice rink, supported C. Miller's views on concerns about the cell tower proximity, and inquired on progress of the Cape Nome Jetty Expansion Project. Also gave thanks to everyone involved in ambulance service discussion.
- C. Johnson opined the new ice rink looked great, suggested for consideration a wall built for wind coverage with the ice rink and requested collaboration with the other commissions.
- C. Piscoya opined a great discussion regarding ambulance but expressed financial concerns regarding billing and rates. Also shared excitement for the opening of the ice rink.
- C. Tapqaq thanked C. Miller for bringing up cell tower proximity concerns. Inquired if any other Council Members would be interested in interacting with the youth to advocate for local government.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: November 23 - December 8, 2023.
- Mayor Handeland opined the Nome Firemen's Carnival was a great turnout, and a lot of happy and smiling faces.
 - The Christmas Extravaganza was very festive. M. Handeland showed appreciation to Cheryl, Angie, Marguerite, Glenn, Santa Dan Ward, and Cole and his team in Public Works.

- Reiterated the \$5 million leftover COVID funds that will go away by 09.30.2025 if not spent. Anticipate using these funds for professional housing development in Nome.
- Noted financial information with the Ambulance was eagerly anticipated ahead of next work-session.
- Thanked the Search and Rescue team for their current efforts in looking for the two lost residents.

EXECUTIVE SESSION.

- A. Discussion of Legal, Contractual and Personnel Matters the Immediate Knowledge of Which Could Have Adverse Effects on City of Nome Finances

A motion was made by C. Johnson and seconded by C. Piscoya to enter into Executive Session to discuss Legal, Contractual and Personnel Matters the Immediate Knowledge of Which Could Have Adverse Effects on City of Nome Finances.

The Council entered executive session at 9:11PM.
The Council came out of executive session 10:39PM.

ADJOURNMENT

Hearing no objection, the meeting adjourned at 10:40PM.

APPROVED and SIGNED this 8th day of April 2024.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

Mayor
John K. Handeland

Manager
Glenn Steckman

City Clerk
Dan Grimmer



Nome Common Council Item C.
Scot Henderson
Mark Johnson
Adam Martinson
Maggie Miller
Cameron Piscoya
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING MINUTES
MONDAY, JANUARY 08, 2024 at 5:30 / 7:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION - 5:30 pm

A. Ambulance Discussion

ROLL CALL - 7:13pm

Members Present: Scot Henderson; Mark Johnson; Adam Martinson; Cameron Piscoya; M. Sigvanna Tapqaq (virtual); Maggie Miller; Youth Representative, Luke Hansen

Members Absent:

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Jeremy Jacobson, Deputy City Clerk; Chip Leeper, Recreation Center Director; Will Crockett, Acting NPD Chief; Cole Cushman, DPW Director; Nickie Crowe, Finance Director; Angie Nguyen, Executive Assistant; Cliff McHenry, Building Inspector

APPROVAL OF AGENDA

A motion was made by C. Johnson and seconded by C. Piscoya to approve the agenda.

At the roll call:

Aye: C. Johnson; C. Martinson; C. Piscoya; C. Tapqaq; C. Miller; C. Henderson

Nay:

Abstain:

The motion **CARRIED**.

APPROVAL OF MINUTES

A. December 4, 2023 Nome Common Council Special Meeting Minutes.

A motion was made by C. Johnson and seconded by C. Henderson to approve the agenda.

At the roll call:

Aye: C. Martinson; C. Piscoya; C. Tapqaq; C. Miller; C. Henderson; C. Johnson

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. FAQ - Cell Towers, 5g and RF Waves.
- B. Letter from Michael Powers of Atlas Towers to City of Nome re: RF Safety Issues and Human Health.
- C. Letter of October 2, 2023 from State of Alaska: Division of Community and Regional Affairs to City of Nome re: FY 2024 Shared Fisheries Business Tax Program.
- D. Letter of December 15, 2023 from NSHC CEO Angie Gorn to Glenn Steckman, City Manager of Nome re: Termination of MOA for Nome Volunteer Ambulance Department Services.
- E. Article of January 4, 2024 KTUU News re: Assembly, police chief discusses concerns with potential marijuana code changes.

CITIZEN'S COMMENTS

- Sophia Pantellis, described the disruption of the pool maintenance schedule.
 - o Kinley N. shared concerns about lack of extracurricular programs for youths.
 - o Manager Steckman noted the gravity of pool repair decisions as necessary but not easy.
 - o Chip Leeper stated the original timeline was extended for a variety of reasons, but the project was quoted as being completed far earlier than what was realistic. Contractors playing a role in the delays. Specialized parts requiring custom manufacturing have also been significant.
- Ken Hughes shared appreciation for the snow removal and everything that the Council has funded. The resolution for taxi cabs and the hospital are poorly written. It is important that we get language right and that we be transparent and open and convey that image in our documentation.

UNFINISHED BUSINESS

- A. O-23-11-03 An Ordinance Authorizing the Disposal of Municipal Property by Lease to Atlas Tower 1, LLC, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE**.

For the purpose of holding a Public hearing, the Council recessed at 7:44pm.

- Rodney Jones, questioned the lease parameters.
- City Manager Steckman noted the Verizon service, tower for repeater enabling emergency services, additional property tax from the improvement from the tower.
- Rodney Jones gave his blessings.
- Elliot Weintraub supported the tower construction, shared excitement in Verizon communications.

The Council reconvened at 7:50pm.

A motion was made by C. Henderson and seconded by C. Johnson to adopt O-23-11-03.

Discussion:

- C. Henderson asked confirmation on location of the cell tower and acknowledged new documentation stating that the tower location will not affect the nearby school.

At the roll call:

Aye: C. Piscoya; C. Tapqaq; C. Miller; C. Henderson; C. Johnson; C. Martinson

Nay:

Abstain:

The motion **CARRIED**.

NEW BUSINESS

- A. O-24-01-01 An Ordinance Amending the Chapter 3.25 of the Nome Code of Ordinances with the Addition of a New Section 3.25.040 Prohibiting Drive-Through and Curbside Sale of Age-Restricted Products.

A motion was made by C. Martinson and seconded by C. Piscoya to postpone O-24-01-01 to next Council Meeting on January 22, 2014.

At the roll call:

Aye: C. Tapqaq; C. Miller; C. Henderson; C. Johnson; C. Martinson; C. Piscoya

Nay:

Abstain:

The motion **CARRIED**.

- B. R-24-01-01 A Resolution Certifying that the Municipality did Suffer Significant Effects During the Program Base Year from Fisheries Business Activities that Occurred within the FMA 11: Norton Sound Fisheries Management Area.

A motion was made by C. Henderson and seconded by C. Johnson to adopt R-24-01-01.

At the roll call:

Aye: C. Miller; C. Henderson; C. Johnson; C. Martinson; C. Piscoya; C. Tapqaq

Nay:

Abstain:

The motion **CARRIED**.

- C. R-24-01-02 A Resolution of the Nome Common Council Providing for the Determination by Lot of Five Lapsed / Revoked Taxicab Licenses.

No motion was made.

- D. R-24-01-03 A Resolution approving the labor agreement between Nome Joint Utility System and the International Brotherhood of Electrical Workers Local 1547 through December 31, 2024.
- E. R-24-01-04 A Resolution approving the labor agreement between Nome Joint Utility System and the International Union of Operating Engineers Local 302 through December 31, 2024.
- F. R-24-01-05 A Resolution approving the labor agreement between Nome Joint Utility System and the Alaska Public Employees Association/American Federation of Teachers Local 6138 through December 31, 2024.

A motion was made by C. Henderson and seconded by C. Piscoya to adopt R-24-01-03, R-24-01-04, and R-24-01-05.

Discussion:

- Mayor Handeland explained that this is a one year extension of the current agreement, confirming a 4.5% increase.

At the roll call:

Aye: C. Johnson; C. Martinson; C. Piscoya; C. Tapqaq; C. Miller; C. Henderson

Nay:

Abstain:

The motion **CARRIED**.

- G. R-24-01-06 A Resolution of the Nome Common Council Providing for the Retention of the Nome Volunteer Ambulance Department.

No motion was made.

- H. R-24-01-07 A Resolution of the Nome Common Council Relinquishing the Nome Volunteer Ambulance Department.

A motion was made by C. Henderson and seconded by C. Johnson to adopt R-24-01-07.

Discussion:

- C. Piscoya declared a conflict of Interest due to his ability to influence policy.
- C. Henderson expressed his appreciation for the volunteers of the Ambulance Department but ultimately feels the City cannot afford the funds that would be required to operate the department responsibly in the future.
- C. Johnson also expressed gratitude to the Ambulance Employees present. He shared that the community and the council recognized their hard work and dedication.

At the roll call:

Aye: C. Tapqaq; C. Miller; C. Henderson; C. Johnson; C. Martinson

Nay:

Abstain: C. Piscoya

The motion **CARRIED**.

- I. R-24-01-08 A Resolution of the Nome Common Council Directing the City Manager to Work with the State of Alaska and the Alaska Housing Finance Corporation on the \$5,000,000 Awarded to the City of Nome for "Attainable Housing" for Professional Employee Housing and Affordable Housing.

A motion was made by C. Martinson and seconded by C. Piscoya to adopt R-24-01-08.

Discussion:

- C. Henderson inquired into financial obligations of the City, if passing the resolution.
 - o Manager Steckman explained that Bethel, Kotzebue, and Nome were awarded \$5,000,000.00 each. \$3,000,000.00 goes to attainable/professional housing. \$2,000,000.00 goes to affordable housing. There is a 15% match requirement that has already been met through a grant.
- C. Johnson inquired on the location and deadline for usage of funds.
- C. Miller identified efforts to create professional housing but questioned efforts toward housing for existing residents.
 - o Manager Steckman stated that the City is currently working with Nome Eskimo Community, BSHA, and other organizations to bring in funds and create more housing.

At the roll call:

Aye: C. Henderson; C. Johnson; C. Martinson; C. Piscoya; C. Tapqaq; C. Miller

Nay:

Abstain:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

- A. Activity Report: December 12, 2023 to January 5, 2024.

CITY MANAGER'S REPORT

- A. Activity Report: December 12, 2023 to January 5, 2024.
- Manager Steckman noted there is a Port Development Signing tentatively on Thursday January 11, 2024 at noon.
 - He noted there were several interested parties in taxicabs. There are five licenses available. The current state being there are individuals unlicensed operating.
 - o C. Henderson made the request to have a work session once more information is available in order to make an educated decision.
 - C. Johnson inquired whether the figures had been provided for the Radio Systems BID. Manager confirmed that numbers had been provided.
 - C. Johnson inquired about the Chief of Police hiring process. Manager informed there will be a Safety Advisory Meeting on Saturday at 10am to discuss details and options.

CITIZEN'S COMMENTS

- None given.

COUNCIL MEMBER'S COMMENTS

- Council Member Mark Johnson: No comments.
- Council Member Adam Martinson gave appreciation for everyone who assisted with the New Year's Eve firework show.
- Council Member Cameron Piscoya: No comments.
- Council Member Sigvanna Tapqaq: No comments.
- Council Member Maggie Miller: No comments.
- Council Member Henderson gave appreciation to the public commentary. He identified the Planning Commission meeting's work session for tomorrow night, regarding Front Street rezoning.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: December 12, 2023 to January 5, 2024.
 - Mayor Handeland thanked everyone for the discussion and decision on the Ambulance department. He requested the Council see the agreement prior to anything being finalized.

EXECUTIVE SESSION

- A. Discussion of Personnel, Legal, and Financial Matters the Immediate Knowledge of Which May Have Adverse Impacts on City of Nome Finances.

A motion was made by C. Henderson and seconded by C. Johnson to enter into executive session to discuss Personnel, Legal, and Financial Matters the Immediate Knowledge of Which May Have Adverse Impacts on City of Nome Finances.

The Council entered executive session at 8:37pm.

The Council came out of executive session 8:55pm.

ADJOURNMENT

Hearing no objections, the Council adjourned at 8:55pm.

APPROVED and **SIGNED** this 8th day of April 2024.

JOHN K. HANDELAND
Mayor

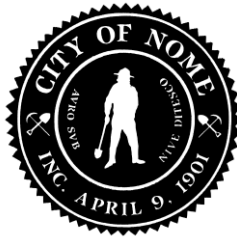
ATTEST:

DAN GRIMMER
City Clerk

Mayor
John K. Handeland

Manager
Glenn Steckman

Clerk
Dan Grimmer



Nome Common Council Item D.
Scot Henderson
Maggie Miller
Mark Johnson
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
WORK SESSION & REGULAR MEETING AGENDA
MONDAY, MARCH 25, 2024 at 05:30PM/7:00 PM
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

WORK SESSION 05:30 PM

Work Session Started 05:36PM

- A. Discussion of Personal Property Tax on Commercial Aircrafts,

- B. Email of March 19, 2024 Between City Manager Glenn Steckman and Russell Rowe of Bering Air re: Proposed Tax on Aircraft,

PAGE 4

- C. Email of March 18, 2024 Between City Manager Glenn Steckman and Marilyn Romano of Alaska Airlines re: Proposed Tax on Aircrafts,

PAGE 6

SESSION 07:00PM

ROLL CALL at 07:22PM

Members Present: C.Henderson; C.Piscoya; C.Martinson; C. Johnson, C.Miller (Phone); C. Tapqaq (Phone)

Also Present: John K. Handeland, Mayor; Glenn Steckman, City Manager; Nickie Crowe, Finance Director (Phone); Dan Grimmer, City Clerk; Thomas Simonsson, NJUS

In the audience: Angie Nguyen; Brad Soske;; Diana Haecker, Nome Nugget Newspaper; Russell Rowe, Bering Air; Anna Ashenfelter; Patrick Piscoya; Jim Rowe, Bering Air (Phone); Susan Hoshaw, Everts Air Cargo (Phone)

APPROVAL OF AGENDA

A motion was made by C. Martinson and seconded by C. Johnson to approve Agenda.

At the roll call:

Aye: Henderson, Piscoya, Martinson, Johnson, Miller, Tapqaq

Nay:

Abstain:

The motion **CARRIED**.

APPROVAL OF MINUTES

- A. September 11, 2023 Nome Common Council Regular Meeting Minutes,

PAGE 7

- B. September 13, 2023 Nome Common Council Special Meeting Minutes,

PAGE 12

- C. October 10, 2023 Nome Common Council Regular Meeting Minutes,

PAGE 15

- D. March 4, 2024 Nome Common Council Special Meeting Minutes,

PAGE 20

A Motion was made by C.Johnson and seconded by C.Picoya to approve the meeting minutes.

At the roll call:

Aye: Henderson, Piscoya, Martinson, Johnson, Miller, Tapqaq

Nay:

Abstain:

The motion **CARRIED**.

COMMUNICATIONS

- A. Nome Nugget Article of March 8, 2024 re: New Owners Hope To See Nugget Inn Reopened Soon,

PAGE 22

- B. Letter of March 13, 2024 from Lena M. Nome Resident to City of Nome re: Proposed Amendment Ordinance to Chapter 17.20 Property Tax,

PAGE 23

- C. E-mail of March 19, 2024 from Bob Walker to City of Nome re: Nome Pool Mechanical Renovation Commissioning,

PAGE 29

- D. Public Notice of March 20, 2024 re: 2024 City of Nome Assessment Notices and Appeal Information,

PAGE 30

- E. Memo of March 22, 2024 from Clerk Dan Grimmer to Nome Common Council re: Untimely filed Senior Exemption applications,

PAGE 31

- F. City of Nome FY2025 Budget Calendar,

PAGE 32

Communications Reviewed one at a time. Comment was made by C. Henderson and echoed by C. Johnson that Lena M.'s proposed change to the property tax ordinance be looked at by the assessors and the lawyer. City Manager Glenn Steckman noted that this proposed document had been sent to both for review.

Senior Exemption appeal for Louis Green Jr. was reviewed by Council

At the roll call:

Aye: Henderson, Piscoya, Martinson, Johnson, Miller, Tapqaq

Nay:

Abstain:

Will a majority vote the Council would like the City Clerk to accept the Senior Exemption Appealed to be considered as timely filed.

CITIZEN'S COMMENTS-No Comments

UNFINISHED BUSINESS

- A. O-24-03-02 An Ordinance Amending the City of Nome FY 2024 General Fund Municipal Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 34
- B. O-24-03-03 An Ordinance Amending the City of Nome FY 2024 School Debt Service Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 73
- C. O-24-03-04 An Ordinance Amending the City of Nome FY 2024 Special Revenue Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 77
- D. O-24-03-05 An Ordinance Amending the City of Nome FY 2024 Capital Projects Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 84
- E. O-24-03-06 An Ordinance Amending the City of Nome FY 2024 Construction Capital Projects Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 88
- F. O-24-03-07 An Ordinance Amending the City of Nome FY 2024 Port of Nome Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 91
- G. O-24-03-08 An Ordinance Amending the City of Nome FY 2024 Port of Nome Capital Projects Fund Budget, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**
PAGE 104

A motion to approved was made by C. Henderson and seconded by C. Martinson

Clarifying questions about the budget were made by C.Henderson and answered by City Manager Glenn Steckman and Finance Director Nickie Crowe.

At the roll call:

Aye: Henderson, Piscoya, Martinson, Johnson, Miller, Tapqaq

Nay:

Abstain:

The motion **CARRIED.**

NEW BUSINESS

- A. R-24-03-01 A Resolution to Name the Parties Qualified to Sign Depository Pledge Agreements, Orders For Payment, Warrants, And/Or Checks Against the City of Nome Accounts,

PAGE 108

A motion was made to adopt this resolution by C.Henderson and Seconded by C.Johnson.

At the roll call:

Aye: Henderson, Piscoya, Martinson, Johnson, Miller, Tapqaq

Nay:

Abstain:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

- A. Activity Report: February 26 - March 22, 2024,

VERBAL

Comments by Thomas Simonsson from NJUS.. Hired a new foreman for when the current foreman retires. Crew has been chasing down leaks to help residents fix leaks. NJUS has some new branded jackets to help identify workers to the community. Hiring for a waste water and power plant operator and mechanic. Was part of the helping setup the Iditarod events. The first fuel order was made.

Praise given by C.Johnson for the Line Crew setting up the webcam.

Mayor Handeland added that they received a USDA Grant to add Heat Recovery Technology to harness more of the energy being created.

Question made by C.Johnson about when streets get repaved do they have pipes/utilities replaced before repaving. Mayor Handeland addressed that they are looked at and replaced if needed.

Question was made by C. Picoya about NJUS' Drug Testing policy. Mayor Handeland stated that drug testing was a condition of policy as well as individual contracts.

CITY MANAGER'S REPORT

- A. Activity Report: February 26 - March 22, 2024,

VERBAL

- B. MOA Between NSHC and City of Nome for the Provision of Ground Ambulance Services

PAGE 109

City Manager gave a shout out to the Boys Basketball team who won the state championship.

An announcement was made of the resignation of Wade Harrison with NPD.

MOA was reviewed for the Ambulance contract. This is being reviewed by the City's Lawyer.

CITIZEN'S COMMENTS

Thomas Simonsson expressed his respect for Wade Gray Harrison and wanted to honor his time with NPD and the dedication he gave professionally and how he conducted himself.

Brad Soske welcomed the new City Clerk Dan Grimmer. He notified the council that he was proud that the property assessments were mailed out the same day the post office received them.

COUNCIL MEMBER'S COMMENTS

C.Johnson-Congratulations to the boys basketball team. Wanted to have the council keep in mind the importance to support the school budget to support the school activities.

C.Martinson- Congratulations to the boys basketball team. Thanks those that put on the parade for the team. Best wishes to Officer Harrison.

C.Piscoya- Congratulations to the Boys Basketball Team and the Ski Team.

C.Henderson- Welcome to the City Clerk. Thanks for Officer Harrison's service to the community. Congratulations to the Boys Basketball Team and also all the Nome Athletes. He also emphasized the importance of supporting the school's budget. Would like to have another work session re: the aircraft tax so that everyone can be able to voice their concerns and participate in the conversation. C. Henderson stated that it was unfortunate that the technology was not working as it could have.

C.Miller-No comment

C.Tapqaq- Congratulations to the Boys Basketball Team. Would like there to be more incentives instead of taxation.

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: February 26 - March 22, 2024,

VERBAL

Gave praise to Mike Owens who had been a huge help during the Iditarod Week.

Would also like to see another work session to discuss the aviation tax.

Potential work session dates were discussed and it was decided that there would be a Special Work Session on April 1st at 05:30PM.

SESSION ENDED AT 08:00PM

EXECUTIVE SESSION

- A. Personnel the Immediate Knowledge Which May Have Adverse Effects On City of Nome Finances,

ADJOURNMENT

MEETING ADJOURNED AT 08:49PM

APPROVED and **SIGNED** this 8th day of April 2024.

JOHN K. HANDELAND
Mayor

DAN GRIMMER
City Clerk

Glenn Steckman

From: Scot Henderson
Sent: Tuesday, March 19, 2024 5:42 PM
To: Glenn Steckman
Cc: Mark Johnson
Subject: Fw: New Director of Carrie M. McLain Memorial Museum

Glenn,

It's really nice to receive letters like this regarding exceptionally good service from city staff. Please forward this note of thanks from a recent Iditarod visitor, along with my personal appreciation as well. Cheryl is a great addition to our museum team!
Thx Scot

From: David Bowman <ncsailfish@yahoo.com>
Sent: Tuesday, March 19, 2024 12:15 PM
To: Scot Henderson; Mark Johnson
Subject: New Director of Carrie M. McLain Memorial Museum

Caution! This message was sent from outside your organization.

Dear Mr. Henderson and Mr. Johnson,

My wife and I just returned from Nome to see the end of the Iditarod stopping through there after visiting Fairbanks. We were able to do a museum tour led by the new director, Cheryl Thompson. I came home and read an article in the Nome Nugget where your two names were referenced as the Nome Common Council gave unanimous approval of her hiring last year. I'm not sure how many comments you may get from locals or visitors, but I wanted to let you know how much we enjoyed the museum tour and appreciated the passion Mrs. Thompson shows for the museum and when conducting tours. It was very informative, and I know she wants to add to more exhibits that will further help to show the history of Nome, which will make it even better! I appreciate it and hope you have a good day.

Thanks,

David Bowman
Seven Lakes, NC

Sent from my iPhone



Serving the fisheries of the Bering Strait Region

Brevig Mission Diomedea Elim Gambell Golovin Kovuk Nome Saint Michael Savoona Shaktoolik Stebbins Teller Unalakleet Wales White Mountain

March 26, 2024

Mr. John Handeland, Mayor
City of Nome
P.O. Box 281
Nome, AK 99762

Re: 2024 Community Employment Program

Dear Mayor Handeland,

Norton Sound Economic Development Corporation (NSEDCC) approved the City of Nome's (City) application for the Community Employment Program (CEP) in the amount of \$17,760. These funds are for wages and employment taxes (up to 11%) for a library clerk to perform duties as described in the 2024 CEP application submitted by the City.

NSEDCC will remit payment upon receipt of the appropriate back-up documentation listed in the enclosed guidelines. Please note, only wages earned between March 26, 2024 and December 31, 2024 are eligible for reimbursement.

NSEDCC is proud of this program and thanks the City for helping us to provide a meaningful work experience for our residents. If you have any questions, please contact me at tyler@nsedcc.com or (907) 443-2477.

Sincerely,

Tyler Rhodes
Chief Operating Officer

Enclosure: Community Employment Program Guidelines

cc: JT Sherman, NSEDCC Board Member
Leslie Ladegard, NSEDCC HR Director
Nickie Crowe, City of Nome Finance Director
Marguerite La Riviere, Library Director

Glenn Steckman

From: Melissa Ford <melissa_k_ford@hotmail.com>
Sent: Monday, March 25, 2024 11:29 PM
To: Jeremy Jacobson; Glenn Steckman
Cc: Scot Henderson; Mark A Johnson; tnamartinson@gci.net
Subject: Question to the City Council regarding 3D printing location

Caution! This message was sent from outside your organization.

Greetings Nome Council Members and city staff!

It was mentioned that the site of the 3D spec house will be in the vacated lot behind the ANB Club. I'm curious why we are doing this on one of the few lots in town that could be developed and could bring in Property Tax revenue after it is sold to the public.

Some suggestions:
Public Safety Building Lot
ACTEC building lot
NJUS complex
Harbor complex

All of the above face housing issues for recruiting qualified staff and a build on those lots would not remove a potential income source for our city. I hope the City Council will explore the site selection for this groundbreaking construction system. While it is experimental, I anticipate this new process to revolutionize both the process and the cost of building in Nome.

Respectfully,

Melissa K. Ford
907-304-2871

Ship Count	Date of Arrival	Ship	Week day	MAX Capacity	School	Facility Rentals	
						OSJ	MINi
1	6/21/24	Westerdam	Fri	1900	No	YES	YES
2	7/20/24	Roald Amundson	Sat	500	No	YES	YES
3	8/24/24	Roald Amundson	Sat	500	No	YES	YES
4	8/24/24	Hanseatic Sprirt	Sat	230	No	YES	YES
5	9/2/24	Nansen	Mon	500	No	YES	YES
6	9/5 & 9/6/24	La Commandant	Thur/Fri	270	?	YES	YES
7	9/14/24	Sylvia Earle	Sat	132	No	YES	No
8	9/16/23	Silver Wind	Mon	296	YES	YES	No
9	9/19/24	LE Borreal	Thur	264	YES	YES	YES



APRIL 22, 2024 GRAPHITE ONE – COMMUNITY MEETING

**Nome | Old St. Joe’s Community Hall
5:30 - 8:00 pm**

Come join the Graphite One team for a fun night! The evening will include dinner and door prizes. This is a great opportunity to learn about the 2023 field program, future job opportunities, and the upcoming field season. A discussion and Q&A session will follow the presentation. Food and refreshments will be served. We hope to see you there!



Learn about the results from the 2023 field season.

Learn about future job opportunities!

Hear from the project team about the next steps for 2024.

Connect with members of the project team.

Door prizes, food, and more!

GRAPHITE ONE INC.

403 Fore and Aft Drive
Nome, AK 99762

graphiteoneinc.com

graphiteone@uqaqti.com

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-04-01

A RESOLUTION RECOGNIZING APRIL AS CHILD ABUSE PREVENTION AWARENESS MONTH

WHEREAS, trauma suffered early on in life has the propensity to affect the victim for the rest of their life; and,

WHEREAS, child abuse, one preventable such trauma, presents a clear threat to future of Nome’s citizenry; and,

WHEREAS, the month of April is recognized by the U.S. Department of Health & Human Services Administration for Children & Families as National Child Abuse Awareness Month; and,

WHEREAS, other organizations in Nome, such as Kawerak’s Child Advocacy Center, recognize April as Child Abuse Awareness Month; and,

WHEREAS, the City of Nome is committed to working with its partners to end child abuse within its corporate limits;

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council recognizes April as Child Abuse Prevention Awareness month and commits to working with its local partners to ending child abuse within it corporate limits.

APPROVED and **SIGNED** this 8th day of April, 2024.

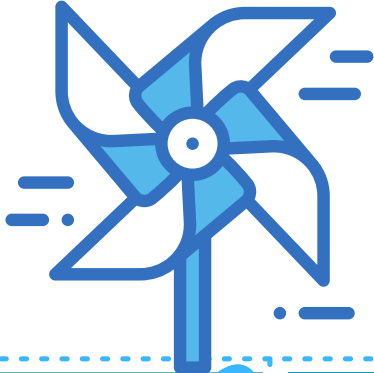
JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, Clerk



KAWERAK, INC.



APRIL 2024

Child Abuse Prevention Month
Building A Hopeful Future, Together



31 SUN	1 MON	2 TUE	3 WED	4 THU	5 FRI	6 SAT
Happy Easter! Community Easter egg hunt	B&G Egg Hunt START	Library Story Hour Autism Awareness Day	Kid's COLOR Run		Wear Blue!	Free Rec Day
7	8	9 Library Story Hour	10 Talk about healthy relationships	11	12 Free Kinderym Fridays & Saturdays! 10-12	13 Amazing Race
Boys and Girls Club Giant Blue Egg Hunt! April 1-8!						
14 Practice resolving conflict peacefully	15	16 Library Story Hour	17	18 MAKE THEM SMILE! Do something special for your child	19 Free Kinderym Fridays & Saturdays! 10-12	20 Cornhole Tourney
21 MAKE THEM SMILE! Do something special for your parent	22 Earth Day	23 Library Story Hour	24 Denim Day	25 Talk to your kids & identify a "safe space"	26 Child Find Fair	27 Ice Cream Social & First Responders Meet & Greet
28 Have a Q&A session with kids & parents!	29 Learn about child development	30 Library Story Hour	Give extra hugs today!			

March 31st: Easter Egg Hunt
2pm, ANB Parking Lot, 605 W 4th

Annual Egg Hunt for youth up to 6th grade. Arrive early or you will miss it! Hosted by Arctic Native Brotherhood.

April 1-8: B&G Giant Blue Egg Hunt

Find the hidden GIANT BLUE EGGS around town. Open to all youth only. If found return them to Boys and Girls Club for a cool prize Mon-Fri, 2pm-6pm! 443-6006

April 2: World Autism Awareness Day (All Day)

To highlight the need to help improve the quality of life of those with autism so they can lead full and meaningful lives as an integral part of society.

April 2, 9, 16, 23, 30: Library Story hour (10:30am-11:30am, EVERY Tuesday)

Join in at the library in the Foster building to read stories and make a colorful craft! Recommended for ages 3-7. Adult supervision required. FREE. Happens Tuesdays throughout the year.

April 3rd: Kid's Wellness Color Run
3pm, Wellness and Training Center

This event is for everyone so come meet us at 3pm at the Wellness and Training Center to run, walk or skip your way through a one mile maze of color in this Behavioral Health Sponsored Event.

April 5th: Wear Blue Day

National Wear Blue Day is a national day highlighting the need to support efforts to prevent child abuse. Please wear blue in honor of this day and post to Kawerak facebook with #goblueAK & #BeringStrait

April 5, 6, 12, 13, 19, 20, 26, 27: Free Kindergym 10am-12pm EVERY Fri & Sat

For young kids the opportunity to play in the gym and socialize with peers, and parents to connect with other parents. Fridays year-round and Saturdays until Memorial Day. Sponsored by the CAMP Dept.

April 6th: Free Rec Day for Kids

For all kids, the Child Advocacy Center will pay your entrance fee to be able to go, work out or play ball at the Nome Recreation Center during open hours.

April 13th: Amazing Race
1pm-4pm, Start @ Nome Elementary

All Nome youth are invited to solve clues, complete challenges and just have fun in NOME'S AMAZING RACE! Pick up your passport and starting clue at the Nome Elementary School from 1:00 p.m.-3:00 p.m. Challenge booths will be open from 1:00 p.m.-4:00 p.m.

April 20th: Kids's Cornhole Tournament
1pm, VFW Parking lot

Item A.

Play in a cornhole tournament in the parking lot of the VFW at 108 East 3rd St. Lots of fun prizes! Light refreshments available.

Earth Day: All Day

Take time today to do something for your environment! Pick up trash, plant seeds, recycle something you would throw away.

Denim Day Recognition: All Day

This day is to bring awareness to women's rights to wear anything they want and be free of sexual assault and abuse. So children, men, and women put on your jeans with your favorite blue top and let us honor everyone's right to feel safe.

April 26th: Child Find
10am.- 5pm, Elementary School Gym

FREE Screenings (developmental, hearing, speech and vision) , School registration, Door Prizes and FREE books!

April 27: Ice Cream Social & First Responders Meet and Greet
1pm-4pm, Nome Fire Hall

Meet EMTs, Firefighters, Police Officers and Troopers WITH ice cream treats at the Nome Fire Hall on Bering Street!

REQUEST FOR PROPOSALS**CITY OF NOME****POLICE AND EMERGENCY SERVICES 911 AND RADIO
SYSTEM****CITY OF NOME****102 DIVISION STREET****P.O. BOX 281,
NOME, AK 99762
907-443-6663**

The City of Nome will receive sealed proposals from qualified proposers for the purchase and installation of an integrated public safety wireless system that supports day-to-day mutual aid and operations.

Interested persons may receive a proposal package by registering with the City Clerk Office by email ClerksOffice@nomealaska.org, phone at 907-443-6663, or by fax at 907-443-5345. RFP Documents will be available on December 27, 2023.

One complete set of bid documents will also be available for review at The Plans Room, 4831 Old Seward Hwy # 202, Anchorage, AK 99503, 907-563-2029.

One complete set of Bid Documents will also be available for review at The Associated General Contractors of Alaska, 3750 Bonita Street, Fairbanks, AK 99701, 907-452-1809.

The deadline for submission of sealed proposals is Thursday February 1, 2024 at 3:00 p.m. AKT local time and shortly thereafter the proposals will be opened publicly. Proposals must be submitted to the City Clerk's Office at City Hall and arrive before the time specified. Proposers should submit three (3) unbound original copies and a searchable electronic copy. Proposals must be submitted in a sealed envelope and marked clearly on the envelope as: "Bid Enclosed: Police and Emergency Services 911 Radio System." The name and address of the proposer shall also be clearly marked on the envelope. Fax and email submissions are not allowed, though modifications by fax are permitted.

The City intends to award a contract based on the proposal that represents the best value to the City, determined by the City. The City of Nome reserves the right to reject any and all proposals, to waive informalities, and to reject non-conforming, non-responsive, and proposals from unqualified proposers.

46. PRICING SUMMARY

Zetron MAX D	196,488.93
Project Management	10,247.49
Repeaters, RF Filtering and Combining	108,219.66
UPS	5,754.01
Subscriber Units Single Band VHF	- 199,902.15
Staging and Configuration	16,909.30
Labor Onsite	61,322.31
Airfare, Lodging, Rentals	36,969.92
Generator Back-up	16,337.72
Freight & Shipping	20,786.47
Revised Total less above single band Pricing	\$473,035.82
Adding Multiple Band Subscribers Units to Total	\$389,183.77
Total Cost with Multiple Band Subscriber units	\$862,219.59

6.1 Network Management System.

See Ref; Fig #5 For Specifications sheet.

Apex Site Monitoring over IP

- Site VIEW software license
- Bidirectional power sensor for all repeaters
- Outdoor temp sensor
- Door sensor
- Summit Basic 19" rack unit
- Maintenance terminal + monitor
- Apex Support package (support, remote assistance, update)
- Miscellaneous parts for installation and Labor for Installation.
- **\$ 89,029.00**

Project Bid	\$862,219.59
Site Monitoring over IP	\$89,029.00
Total Cost	\$951,248.59



February 22, 2024
 City of Nome
 Public Safety Communications System
 Clarification of Pricing for the Subscriber radios
 With Multiple Band VHF & 700/800 MHz Capabilities.

Hello Wade:

Here is Arcticom clarification of the pricing for the EFJohnson multiple band subscriber radios.
 Arcticom current pricing summary list single band VHF subscriber units at a cost of \$199,902.15

VHF Single Band Applied Credit if you choose to migrate to the Multiple Band Subscriber Radios.

Arcticom will credit the VHF single Band subscribers pricing of - \$199, 902.15 off the System Total of \$672,937.37 Credit applied new total is \$473,035.22

Multiple Band subscribers Revised System Total

Arcticom pricing for the Multiple band subscribers is \$389,183.77 plus the above new system total of \$473,035.22 gives you the **New System total of \$862,219.59**

I have attached PDF specifications sheets for the Multi band Subscriber radios.

46. PRICING SUMMARY

Zetron MAX D	196,488.93
Project Management	10,247.49
Repeaters, RF Filtering and Combining	108,219.66
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Revised Total less above single band Pricing	\$473,035.82
Adding Multiple Band Subscribers Units to Total	\$389,183.77
Total Cost with Multiple Band Subscriber units	\$862,219.59



Anchorage Alaska
jschmidt@beringstraits.com
907 276-0023

March 28, 2024

Responses to Arcticom Proposal Review

RFP Section 2.2, Site Selection and 2.3.2 Antenna System Response:

We will use ICY View & Recreational Center with (2) Codan Repeaters per site with a Single Antenna System Combiner Duplexed. We will attach the System Diagram from Telewave for Repeater site at Icy Bay location see Fig. #1 and for the Recreation Center Repeater Site See Fig. #2. Also included is information on the Control Station Combiner that will reduce the number of Antennas needed and also provide less chance of interference using just (1) Antenna. See Fig. # 3

RFP Section 2.3.3, Dispatch Console Systems Response:

Zetron System are connected via ethernet network. Each Dispatch PC's will have (2) ethernet card for redundancy connected to (2) main switches in the system. The Zetron System has (2) Max Central Units function as a server, a Main and a Back-up for redundancy. MAX MRG serves as a Radio Gateway for the M250 which makes the interconnection to the (4) Four Kenwood Control Stations. Each PC position is independent of functionality via MAX Central. In an event one of the PC Dispatch position failed the other PC Dispatch position will perform normally. A System Diagram was provided in the RFP. The control radio stations will have an RFI Control Station combiner with (2) Omni antennas with stand-off bracket that will be mounted on the existing tower in the Nome Police Station. Please see Fig. #4

RFP Section 3.1 Existing Site Improvement Response:

We will be providing (2) post 19" open racks at the radio room in the Police Department, (2) open racks at Icy View site the same room where the existing repeaters are located. (2) open racks at the Rec Center same room on the existing site. We will be providing cable ladders and R56 grounding on all sites. Existing AC power is sufficient for all sites.

RFP Section 3.4 Site Generator Response:

Arcticom has proposed after our site visit a cost effective back up generator that will exceed demand for power backup for the Icy Bay Repeater Site. Arcticom consulted with Nome Power, and the Fire Dept. that also has apparatus located in that facility.

The Police Department and the Recreational Center both have power generations system that power all of the other building functions as well as the Communications located in those two buildings. Arcticom can address our response further if the City deems it necessary.

RFP Section 3.5 DC Power System Response:

The proposed system will run on AC as the main power source with 12VDC Back-up in the event of power failure. UPS for the Max Dispatch System and all PC Dispatch Positions.

RFP Section 4.1.2 Scheduling Response:

Site Survey: Arcticom spent (2) Days in Nome in the Month of January 2024. We went to both Repeater locations, Police Department Dispatch, communication room. We took pictures, talked to staff and made notes as to the problems that the City Police Dept has been dealing with for many years. Completed 2024 January.

Detailed Design Review: Arcticom is providing the city with the design that was asked for. We are providing the city with all the information about the new design that is being asked of Arcticom in this response.

Site Preparation: Arcticom will coordinate with the City and Police Dept IT director to make all necessary add Ons to networking configuration with the Police Dept. Dispatch Center to accommodate the new dispatch console and new equipment next to the working dispatch locations. There is only (1) a dispatcher on shift now, so the two other positions will have room for accessibility and testing to take place in a relatively less stress atmosphere.

The Icy Bay and Rec. Center for the Repeaters are both easy to access and lots of room for adding the new racks with the all-new RF gear installed and ready to be plugged in for quick testing once the new Antennas and coax cable have been mounted and cabling has been run to the new equipment rack.

Factory Acceptance, Testing, System Timeline from the Purchase order accepted to System Cutover and Training:**Equipment Delivery timeline to Nome.**

From Purchase order acceptance all equipment will be delivered in a maximum of 8 weeks. We are going to make some assumptions as to those dates to give you a timeline that will be within 30 days one side or the other. PO date accepted April 15, all equipment ordered with two days of receiving the purchase order April 17. All equipment will be in the Arcticom shop no later than June 17. We will Test, Configure, Program, and accept if all equipment. The timeline in our shop is 2 weeks. This puts us at July 1, 2024. We will deliver the equipment to Lynden Marine lines in Anchorage on or before July 2 to meet the freight cutoff for Voyage W4007B scheduled to arrive in Nome mid-July. I am estimating to go with July 18, for purposes of timeline.

All Equipment will be moved to one of Bering Straits Native Companies warehouses in Nome for storage. BSNC is Arcticom parent company based in Nome Alaska. Arcticom should have all the equipment in the Warehouse in Nome within a week of Arriving. Putting the timeline with equipment in Nome and housed by the 25th of July.

Installation and Removal Timelines:

Dispatch Console Installation, Testing and Training and Removal of current equipment Installations of the New Dispatch will begin the week of July 29, 2024.

New Dispatch console and control stations with combiner antenna system installation time from will be 7 days for Installation of the above equipment, Installation of Antennas with standoffs 2 days Testing, Factory Training, and Removal of current equipment, 4 days.

Total Days for Complete Dispatch is 13 days. Completed on or about Aug 15, 2024

RF Repeater System Installations complete, Testing, New equipment installation and cutover, removal.

Icy View - 9 Days Complete on the 25th of August.

Recreation Center – 9 Days Complete on the 5th of Sept.

Mobile Radio Installation and Reinstallation of the new Mobile radios.

7 days to complete installation, Test coverage, and Training users on how to use the equipment. This task will be completed on or before the 15th of September.

RFP Section 4.2 Frequency Coordination and Licensing Response:

There will be a modification of FCC License.

4.5 Staging.

We will stage and test all equipment in our shop in Anchorage and the City Representative will be welcome to see the testing when the system has been fully configured and staged.

5. Warranty, Maintenance and Support.

All equipment will be (3) Year warranty included.

Service warranty additional (2) years to cover (3) years will cost \$25,200.00

6.1 Network Management System.

See Ref; Fig #5 For Specifications sheet.

Apex Site Monitoring over IP

- Site VIEW software license
- Bidirectional power sensor for all repeaters
- Outdoor temp sensor
- Door sensor
- Summit Basic 19" rack unit
- Maintenance terminal + monitor
- Apex Support package (support, remote assistance, update)
- Miscellaneous parts for installation and Labor for Installation.
- **\$ 89,029.00**

Presented By.
City Manager

Action Taken:
Yes ___
No ___
Abstain ___

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-04-02

**A RESOLUTION AWARDING THE CONTRACT FOR THE NOME
EMERGENCY RADIO REPLACEMENT PROJECT**

WHEREAS, the City of Nome contracted with Federal Engineering for the evaluation and analysis of Nome’s 911 and emergency radio systems; and

WHEREAS, Federal Engineering drafted a Request for Proposals (RFP) specifying the technical requirements needed for improved coverage and interoperability in Nome’s emergency radio systems; and,

WHEREAS, the City of Nome solicited proposals through the RFP, scheduling the opening on February 15, 2024; and,

WHEREAS, the City of Nome received one proposal from Arcticom; and,

WHEREAS, City Staff negotiated the scope of work to include the functional specifications issued in the RFP, as well as the Arcticom responses to the proposal review, attached to this resolution;

NOW, THEREFORE BE IT RESOLVED that the Nome Common Council awards to Arcticom the contract for the replacement and upgrade of the City of Nome’s 911 and Emergency Radio project.

APPROVED and **SIGNED** this 8th day of April, 2024.

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk

**MEMORANDUM OF AGREEMENT
BETWEEN
THE NORTON SOUND HEALTH CORPORATION
AND
THE CITY OF NOME
FOR THE PROVISION OF GROUND AMBULANCE SERVICES**

I. PURPOSE:

This Memorandum of Agreement (Agreement) outlines the terms under which the City of Nome (City or the City) and the Nome Volunteer Ambulance Department (NVAD) will relinquish their delivery of ground ambulance services to the Norton Sound Health Corporation (NSHC), which is a tribal health organization operating a Critical Access Hospital and other health care services under the Indian Self-Determination and Education Assistance Act (ISDEAA). The City and NSHC (together “Parties” and separately “Party”) commit to the quick and orderly transition of ground ambulance services to NSHC.

II. EFFECTIVE DATE:

This Agreement will take effect April 15, assuming all of the following have occurred: (1) execution of the Agreement by the Parties, (2) all the requirements of section IV has been satisfied by the City, and (3) NSHC has acquired ambulances pursuant to section V(1). Services will not begin until the City of Nome’s Medicare and State of Alaska Medicaid Ground Ambulance enrollment has been revoked as evidenced by written documentation.

III. TERM:

- 1. Expiration Date.** While the Parties consider a perpetual agreement for NSHC to operate ground ambulance services within the NSHC’s federally-defined service area, this Agreement shall entitle NSHC to be the only licensed provider for ground ambulance services for the City for a period of five years, with the opportunity to renew for up to five years.
- 2. Termination Prior to Expiration Date.** This Agreement may be terminated by either Party for any reason, prior to the expiration date, with ninety (90) days written notice to the other Party. The Parties agree that in the event of any termination, both Parties will work in good faith and cooperation to assist in transition agreements and planning so that the services included in this MOA continue to be covered to the benefit of the residents of the Nome community.

IV. AGREEMENTS RELATED TO AMBULANCE ENROLLMENT & CERTIFICATION:

- 1. Alaska Medicaid Enrollment Cancellation.** The City agrees to coordinate with NSHC on service transition. Upon execution of this Agreement by both parties, City will immediately complete and submit a “Request to Cancel Alaska Medicaid Provider Enrollment” form to the

appropriate Alaska Medicaid Fiscal Agent and take all other steps necessary to cancel any City and NVAD enrollment as an Alaska Medicaid provider of ground ambulance services. City shall be entitled to all Medicaid payments owed for City services rendered prior to this Agreement.

- 2. **Medicare Billing Privileges Termination.** Upon execution of this Agreement by both parties, the City agrees to immediately complete a “Medicare Enrollment Application” stating that the City and NVAD voluntarily terminate its Medicare enrollment as a ground ambulance service supplier, effective immediately, and submit the application to the appropriate Medicare Administrative Contractor. The City further agrees to take all other steps necessary to terminate the City’s and NVAD’s Medicare billing privileges for ground ambulance services. The City and NSHC will cooperate on transition of these services. City shall be entitled to all Medicare payments owed for City services rendered prior to this Agreement.
- 3. **Revocation of Alaska Office of Emergency Medical Services Certification.** The City agrees to immediately notify the State of Alaska Office of Emergency Medical Services that the City and NVAD requests revocation of its certification for ground ambulance service by either (1) making such request through the Alaska EMS License Management System or (2) by contacting the Office of Emergency Medical Services Manager at (907) 465-8634 and/or emsinfo@alaska.gov, and taking all reasonable steps to ensure that the certification is timely revoked. The City will cooperate with NSHC on transition of these services.
- 4. **Future Medicaid/Medicare Enrollment and State Certification.** The City agrees to provide NSHC 90-days’ notice if the City, or any entities thereunder, decide to seek Medicaid or Medicare enrollment as a ground ambulance service provider, or seek certification or recertification from the State of Alaska Office of Emergency Medical Services. If the City seeks such enrollment and/or certification, NSHC will no longer provide ambulance services pursuant to this Agreement.
- 5. **SEMT.** The City of Nome will collect all Supplemental Emergency Medical Transport (SEMT) payments owed when the NVAD was operating.

V. **GROUND AMBULANCE SERVICES:**

- 1. **Loan of Ambulances** To allow time for NSHC to acquire ambulances, the City will permit NSHC to utilize the 2007 and 2012 ambulances in its possession to NSHC at no cost to NSHC. The 2012 ambulance will be returned to the City by July 1, 2024. The City may grant reasonable extensions based on availability of a replacement ambulance. The 2007 ambulance will be returned by July 1, 2025. The vehicles are to be returned in substantially similar condition, excepting normal wear and tear. NSHC assumes all responsibility for inspection, maintenance and insurance of the ambulances from the time NSHC takes possession until the return of the ambulances to City. NSHC maintenance personnel will conduct a pre-inspection of both vehicles on or by April 14 to document existing maintenance issues and body damage.
- 2. **Dispatching Ambulance Services.** The hospital will provide the City a direct line to reach the Emergency Department. Any calls that are received by dispatch which are related to

medical matters will be transferred to the hospital on the dedicated line. NSHC and the Nome Police Department shall develop a written procedure regarding the dispatch of ground ambulance services under this Agreement. This written procedure, and any future modification, must be approved in writing by both NSHC and the Nome Police Department. Norton Sound Health Corporation will follow best practices for running an ambulance service.

- 3. Costs of Ambulance Services.** NSHC retains the right to bill for ground ambulance services. The City agrees to complete all necessary paperwork to assist NSHC and/or any third-party billing agency in billing for ground ambulance services when requested by NSHC. NSHC will follow its policy for price transparency to the public and its practices for setting prices.

- 4. Service Area.** Under this Agreement, NSHC will provide ground ambulance services within the limits of the City of Nome (City Limits) as well as those areas outside the City where NVAD currently operates. The parties agree to meet and confer on the jurisdictional area. NSHC will provide ground ambulance services to areas outside the City Limits if the roadways necessary to reach those areas are plowed or otherwise unobstructed. The City agrees to plow roadways and remove obstructions in City Limits upon reasonable request from NSHC, when NSHC is unable to respond to an emergency due to road conditions.

- 5. Services.** A critical aspect of ambulance service in Nome is providing timely and compassionate ambulance service to those suffering from homelessness, alcoholism and addiction. NSHC agrees to conduct an outreach program targeting Nome’s homeless population and those suffering chronic alcoholism, substance abuse and mental health issues. NSHC agrees to use staff (EMTs) to interact with the homeless population as a regular aspect of their workday schedule.

- 6. Ambulance Staffing and Service.** NSHC will provide 24-hour/7 days a week coverage. NSHC will schedule two qualified staff for 12-hour shifts. NSHC will dispatch the ambulance from the Emergency Room ambulance bay and one of the two staff will remain in-house during each of the 12-hour shifts to ensure the ambulance is dispatched timely. NSHC will also schedule a second-out team to ensure there is always back-up coverage.

- 7. Nome Volunteer Fire Department Assistance.** NSHC ground ambulance staff may request assistance from staff of the Nome Volunteer Fire Department (NVFD) as needed for assisting NSHC ambulance staff in moving or lifting a victim. IF NVFD has available staff and responds, NSHC agrees to compensate NVFD for such assistance at a rate of \$15.00 per hour, upon receiving an invoice from NVFD or the City detailing the requested payment. All fractions of an hour are rounded up to the next whole hour.

8. Mutual Aid Agreement:

- 1) NSHC agrees to provide an ambulance with personnel in response to any fire dispatch call within the Service Area as provided in this Agreement, at no cost to the NVFD.

- 2) The City agrees to provide police back-up when requested by NSHC, after an assessment by NSHC that police back-up is necessary.

- 9. Independence Retained.** NSHC is a tribal health organization and a Co-Signer to the Alaska Tribal Health Compact with the Indian Health Service (IHS) under Title V of the ISDEAA, under which NSHC is authorized to carry out ground ambulance services. Once the City and NVAD's ambulance program is transferred to NSHC, NSHC will carry out the ground ambulance services under and in accordance with its ISDEAA agreements and this Agreement. This Agreement does not subject the NSHC to any City oversight or control. Further, this Agreement does not itself subject NSHC to any additional federal, state, or local laws that are not otherwise applicable to NSHC.

In providing services pursuant to this Agreement, NSHC shall have responsibility for and control over the details and means for performing the services required hereunder. All NSHC employees who perform services for NSHC shall at all times be under the exclusive control and direction of NSHC for the performance of such services and also as to the details and means by which such result is to be accomplished.

- 10. Indemnification.** The City remains responsible for any and all such claims associated with the provision of services through April 14, 2024. NSHC—subject to its coverage under the Federal Tort Claims Act—remains responsible for any and all such claims associated with the provision of services on or after April 15, 2024.

VI. ADDITIONAL TERMS:

- 1. Notice.** Unless otherwise provided herein, any notices or other communications required or permitted by this Agreement to be delivered to the City or NSHC shall be in writing and shall be considered delivered when personally delivered to the Party to whom it is addressed, or in lieu of such personal delivery, when deposited in the United States mail, first class, postage prepaid, addressed to the City or NSHC at the address set forth below:

Norton Sound Health Corporation
Attention: [NAME]
[ADDRESS]

City of Nome
Attention: Glenn Steckman
City Manager
PO Box 281
Nome, AK 99762

- 2. No Waiver of Sovereign Immunity.** Nothing in this Agreement is intended, nor shall be deemed, to be a waiver of the sovereign immunity of the NSHC nor of any of its member tribes.
- 3. Entire Agreement.** This Agreement constitutes the entire Agreement between the City and the NSHC as to the matters stated herein. It supersedes all prior oral and written understandings and agreements as to the matters stated herein. It may be amended,

supplemented, modified or canceled only by a duly executed written instrument.

DATED the day and year last written below.

NORTON SOUND HEALTH CORPORATION

[NAME & TITLE]

Date

CITY OF NOME

Glenn Steckman, City Manager

Date

Presented by Item D.
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-04-03

A RESOLUTION OF THE NOME COMMON COUNCIL APPROVING THE MEMORANDUM OF AGREEMENT BETWEEN THE NORTON SOUND HEALTH CORPORATION AND THE CITY OF NOME FOR THE PROVISION OF GROUND AMBULANCE SERVICES

WHEREAS, Nome Volunteer Ambulance Department has operated since 1996; and,

WHEREAS, the Nome Common Council has determined that it is in the best interest of the public that the City of Nome relinquishes the Nome Volunteer Ambulance Department to Norton Sound Health Corporation (NSHC); and

WHEREAS, consistent with Resolution 24-01-07, the City and Norton Sound Health Corporation have negotiated a memorandum of agreement (the MOA) whereby Norton Sound Health Corporation will assume control and operation of the ground ambulance service; and,

WHEREAS, the transfer is scheduled to occur April 15, 2024, at which time the Nome Volunteer Ambulance Department will no longer operate and Norton Sound Health Corporation will be the sole provider of ground ambulance services in Nome and surrounding areas; and,

WHEREAS, NSHC has agreed to provide ambulance response to NVFD fire dispatches at no cost to NVFD; and,

WHEREAS, subject to reasonable restrictions on personnel and other resources, and subject to competing public safety priorities, the City will provide police back-up as requested by NSHC;

NOW, THEREFORE, BE IT RESOLVED by the Nome Common Council that:

1. The City Manager is hereby authorized to execute the Memorandum of Agreement Between The Norton Sound Health Corporation And The City Of Nome For The Provision of Ground Ambulance Services presented at this meeting, or in a form substantially similar to the agreement presented at this meeting.
2. This resolution shall be effective upon passage.

APPROVED and **SIGNED** this 8th day of April, 2024.

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk

Presented By:
City Manager
Action Taken:
Yes ___
No ___
Abstain ___

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-04-04

**A RESOLUTION DESIGNATING DANIEL GRIMMER
AS ACTING CITY MANAGER
FOR APRIL 25th THROUGH May 5th, 2024**

WHEREAS, NCO 2.35.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

WHEREAS, modern advancements in communications technology allow individuals to perform duties from locations other than a fixed office, so job responsibilities and functions can be performed from anywhere on the globe, but on occasion it is necessary, prudent and healthy for an employee to be able to “unplug” on occasion; and,

WHEREAS, Glenn Steckman, City Manager believes it prudent to have an Acting City Manager available in town during this period to be able to address any necessary matters promptly; and,

WHEREAS, the City Manager recommends Daniel Grimmer, be designated Acting City Manager with authority to perform powers and duties of manager during the period;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council accepts the manager’s recommendation and appoints/designates Daniel Grimmer Acting City Manager for the period of April 25th through May 5th to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

APPROVED and SIGNED this 8th Day of April, 2024

JOHN K. HANDELAND, Mayor

ATTEST:

DAN GRIMMER, City Clerk

1st Reading: _____
2nd Reading: _____

Presented By:
City Clerk

Action Taken:
Yes____
No____
Abstain____

**CITY OF NOME
ORDINANCE NO. 24-04-01**

**AN ORDINANCE REPEALING SECTION 2.40.160 NOME CODE OF ORDINANCES
REGARDING THE AMBULANCE DEPARTMENT**

WHEREAS, Section 2.40.160 of the Nome Code of Ordinances creates a Nome ambulance department; and,

WHEREAS, Nome Volunteer Ambulance Department has operated under the aegis of the City of Nome since 1996; and,

WHEREAS, on January 8, 2024, the Nome Common Council adopted Resolution 24-01-07 authorizing relinquishment of the Nome Volunteer Ambulance Department to allow Norton Sound Health Corporation to operate the ambulance service for Nome and the surrounding area; and,

WHEREAS, it is in the public interest to allow Norton Sound Health Corporation to operate the ground ambulance to determine if more effective services can be provided than what was provided by Nome Volunteer Ambulance Department; and,

WHEREAS, the City is negotiating an agreement for transfer of services and intends to cease providing ambulance services April 14, 2024; and,

WHEREAS, any agreement will be terminable upon reasonable notice; upon termination the City may adopt a similar ordinance and initiate an ambulance department:

IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOME:

Section 1. Repeal of Section 2.40.160. Section 2.40.160 of the Code of Ordinances of Nome, Alaska is hereby repealed in its entirety.

Section 2. Effective Date. This ordinance is effective upon passage.

APPROVED and SIGNED the 8th day of April, 2024.

JOHN HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

TO: The Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager's report

April 5, 2024

Cruise Ships:

Under communications is the schedule of cruise ships received by Discovery Tours. This year, unlike other years, the city will have a "port of call" visit. Where our port visits are turn around visits with limited time in Nome, the "port of call" visit will have 1800 cruise passengers spending up to eight hours in Nome.

Discovery Tours is working with city staff and local businesses to prepare for the event and to provide plenty of activities for cruise ship passengers.

NSHC:

City staff is preparing for the turnover of the ambulance service to NSHC. As of now a tentative agreement has been reached. The date scheduled for takeover by NSHC is April 15 at 12:01am. As of this moment, our city attorney is trying to determine if the hospital will be able to meet the deadline.

A resolution and an ordinance are in the packet to allow for the transfer. The resolution and the attached contract outline the transfer of the ambulance service to NSHC and the obligations of both parties.

The ordinance is to allow repeal of city ordinance 2.40.160 where the City of Nome has NVAD operating the ambulance service and changing it to NSHC operating the ground ambulance service.

City staff has notified the State of Alaska EMS. The staff has also notified System Design West (SDW) the company that invoices Medicaid, Medicare and private insurance for the NVAD services.

Emergency Radio System:

Federal Engineering reviewed the bid submittal and approves the proposal by Arcticom, an Alaska based business, to install a new emergency radio system for \$951,248.59. In our E911 fund there is a balance of \$735,967.00 as of 6/30/23. I am asking your approval of this RFP.