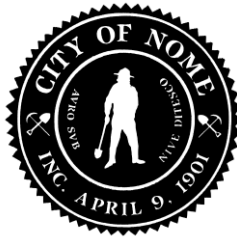


**Mayor**  
John K. Handeland  
**Manager**  
Glenn Steckman  
**Clerk**  
Bryant Hammond



**Nome City Council**  
Jerald Brown  
Doug Johnson  
Mark Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

**NOME COMMON COUNCIL**  
**WORK SESSION & REGULAR MEETING AGENDA**  
MONDAY, MAY 10, 2021 at 5:30 / 7:00 PM  
COUNCIL CHAMBERS IN CITY HALL

102 Division St. ▪ P.O. Box 281 ▪ Nome, Alaska 99762 ▪ Phone (907) 443-6663 ▪ Fax (907) 443-5345

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WORK SESSION - 5:30

- [A.](#) City of Nome FY 2022 Budget Presentation,

**PAGE 1**

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [A.](#) June 22, 2020 Nome Common Council Regular Meeting Minutes,

**PAGE 37**

COMMUNICATIONS

- [A.](#) Letter of April 5, 2021 from AK DOT&PF to City of Nome re: 2021 Construction Season,

**PAGE 47**

- [B.](#) Letter of April 28, 2021 from Nome Preschool to Nome Common Council re: Request for Penalty & Interest Forgiveness,

**PAGE 53**

- [C.](#) Memorandum of May 6, 2021 from Finance Director Crowe to Nome Common Council re: NSEDC CBS funds,

**PAGE 54**

- [D.](#) City of Nome FY 2022 Budget Calendar,

**PAGE 55**

PLANNING & ZONING

- [A.](#) June 2, 2020 Nome Planning Commission Regular Meeting Minutes,

**PAGE 57**

- [B.](#) July 7, 2020 Nome Planning Commission Regular Meeting Minutes,

**PAGE 63**

- [C.](#) September 22, 2020 Nome Planning Commission Regular Meeting Minutes,

**PAGE 67**

- [D.](#) October 13, 2020 Nome Planning Commission Rescheduled Regular Meeting Minutes,

**PAGE 69**

- [E.](#) November 10, 2020 Nome Planning Commission Rescheduled Regular Meeting Minutes,

**PAGE 73**

- [E.](#) April 6, 2021 Nome Planning Commission Regular Meeting Minutes,

**PAGE 77****CITIZEN'S COMMENTS****UNFINISHED BUSINESS**

- [A.](#) O-21-04-02 An Ordinance Amending Chapter 2.15 and Chapter 7.15 and Chapter 15.10 to Elect City Council Members School Board Members and Utility Board Members at Large, **SECOND READING/PUBLIC HEARING/FINAL PASSAGE,**

**PAGE 81****NEW BUSINESS**

- [A.](#) O-21-05-01 An Ordinance Authorizing the Sale of Surplus Real Property Owned by the City of Nome by Public Sealed Bid, **FIRST READING/DISCUSSION,**

**PAGE 84**

- [B.](#) O-21-05-02 An Ordinance of the Nome Common Council, Nome, Alaska, Providing for a Temporary Reduction of Sales Tax for the Months of July and August of 2021, **FIRST READING/DISCUSSION,**

**PAGE 86**

- [C.](#) O-21-05-03 An Ordinance Authorizing the Disposal of Municipal Property by Lease to GCI Communication Corporation, **FIRST READING/DISCUSSION,**

**PAGE 88**

- [D.](#) R-21-05-01 A Resolution Issuing a Moonlight Wells Permit to Northwest Gold Diggers, LLC for the 2021 Mining Season,

**PAGE 100**

- [E.](#) R-21-05-02 A Resolution in Support of Kawerak, Inc's Effort to Develop a Feasibility Study for a Regional Recycling Center that Would Serve Residents and Visitors of the Bering Strait Region,

**PAGE 135**

- [F.](#) R-21-05-03 A Resolution Setting the City of Nome Contribution for the FY 2022 Nome School District Budget,

**PAGE 139****UTILITY MANAGER'S REPORT**

- [A.](#) Activity Report: April 27 - May 7, 2021,

**VERBAL****CITY MANAGER'S REPORT**

- [A.](#) Activity Report: April 27 - May 7, 2021

**PAGE 176**

CITIZEN'S COMMENTS

COUNCIL MEMBER'S COMMENTS

MAYOR'S COMMENTS AND REPORT

- A. Activity Report: April 27 - May 7, 2021,

**VERBAL**

EXECUTIVE SESSION

- A. Discussion of Union Negotiations the Immediate Knowledge of Which May Have an Adverse Impact on City Finances,

**VERBAL**

ADJOURNMENT



# Nome Common Council Work Session on City of Nome FY2022 Budgets

Monday, May 10, 2021

Prepared by Nickie Crowe, Finance Director

Data for FY2021 YTD Actual is updated as of April 30, 2021 and is subject to change



# FY2021 Draft Budget School Bond Fund Fund 12



# FY 2022 School Bond Fund

## Fund 12

### Revenue

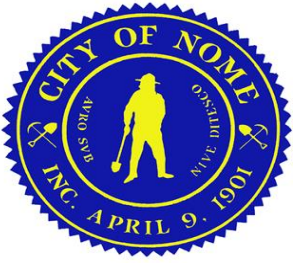
- Projecting \$77,988 in school bond reimbursement funds contingent on SOA funding
  - \$47,861 for 2012-2
  - \$30,127 for 2015-1A
- Transfers In - \$206,737 to cover School Bond Payments (\$284,725) less Reimbursements (\$77,988)

### Expense

- \$284,725 in School Bond Principal and Interest Payments
  - 2012-2 - \$146,100
  - 2015-1A - \$87,750
  - 2015-1B - \$50,875
- Transfers Out - \$0

FY2022 Proposed Budget School Bond Fund		F19 Actuals	F20 YTD Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-02 F21 Approved Budget	O-21-02-02 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>School Bond Fund Revenue</b>								
<b>Interest Earnings</b>								
12.3361.0003	School Bond Interest Income	-	-	-	-	-	-	
12.3361.0004	USBank QZAB SinkFund Interest	24,570.71	-	-	-	-	-	
12.3361.0005	Antitrust Stlmnt QZAB 03 Bond	-	-	-	-	-	-	
<b>State Grants, Bonds</b>								
12.3393.0001	EED GR09-014 Roof	-	-	-	-	-	-	
12.3393.0005	2009-2 AMBB Proceeds Roof	-	-	-	-	-	-	
12.3393.0008	Bond Issuance, Refunding	575.90	-	-	-	-	-	
12.3393.0015	Unex Bonds,Int,Trans,Schl Blr\$	-	-	-	-	-	-	
12.3393.5000	AMBB 2,112 StAk Reimb 04B	-	-	-	-	-	-	
12.3393.5001	QZAB 1,798 StAk Reimb 03B	57,915.48	-	-	-	-	-	
12.3393.5002	AMBB 1,260 StAk Reimb 06B	-	-	-	-	-	-	
12.3393.5003	AMBB 1,180 StAk Reimb 12-2	100,490.85	49,824.94	-	98,149.00	-	47,860.84	SOA Bond Reimbursement Program
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	62,795.67	26,549.06	-	58,548.00	-	30,127.50	SOA Bond Reimbursement Program
<b>Transfers - Interfunds</b>								
12.3888.8830	Transfers In - General Fund	343,128.82	455,900.00	453,875.00	297,178.00	453,875.00	206,736.66	
<b>Fund Balance Appropriation</b>								
12.3999.9999	Fund Balance Appropriation	-	-	-	160,000.00	174,843.76	-	
<b>Total Revenue:</b>		<b>589,477.43</b>	<b>532,274.00</b>	<b>453,875.00</b>	<b>613,875.00</b>	<b>628,718.76</b>	<b>284,725.00</b>	

FY2022 Proposed Budget School Bond Fund		F19 Actuals	F20 YTD Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-02 F21 Approved Budget	O-21-02-02 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>School Bond Fund Expense</b>								
12.6149.0001	Elementary UST TNK 03-149 SPCC	-	-	-	-	-	-	
12.6150.0001	EED 09-014 Constr Mgmt	-	-	-	-	-	-	
12.6150.0003	EED 09-014 Site Investigation	-	-	-	-	-	-	
12.6150.0004	EED 09-014 Design Services	-	-	-	-	-	-	
12.6150.0005	EED 09-014 Construction	-	-	-	-	-	-	
12.6150.0007	EED 09-014 Admin Overhead	-	-	-	-	-	-	
12.6150.0009	EED 09-014 Project Contng	-	-	-	-	-	-	
12.6222.1101	Salaries - Administrative	-	-	-	-	-	-	
12.6222.1102	Salaries - Finance	-	-	-	-	-	-	
12.6222.1801	Professional Services	-	-	-	-	-	-	
12.6222.3031	Office, Operating Supplies	-	-	-	-	-	-	
12.6222.4699	Use Other Fin Sources Bond	-	-	-	-	-	-	
12.6222.4700	Bond Issuance, Refunding Exp	-	-	-	-	-	-	
12.6222.4701	2000-07 Bond Principal	-	-	-	-	-	-	
12.6222.4702	2000-07 GO Bond Interest Exp	-	-	-	-	-	-	
12.6222.4703	2004 GO Bond Principal	-	-	-	-	-	-	
12.6222.4704	2004 GO Bond Interest Exp	-	-	-	-	-	-	
12.6222.4762	2003 QZAB Bond Payment	1,798,000.00	-	-	-	-	-	
12.6222.4763	2006 Bond Principal	-	-	-	-	-	-	
12.6222.4764	2006 Bond Interest	-	-	-	-	-	-	
12.6222.4766	2009-2 Bond Principal	30,000.00	-	-	-	-	-	
12.6222.4767	2009-2 Bond Interest	1,425.00	-	-	-	-	-	
12.6222.4768	2012-2/2004B Bond Principal	115,000.00	120,000.00	125,000.00	125,000.00	125,000.00	130,000.00	
12.6222.4769	2012-2/2004B Bond Interest	33,825.00	27,950.00	21,825.00	21,825.00	21,825.00	16,100.00	
12.6222.4770	2015-1A/2006A Bond Principal	65,000.00	60,000.00	65,000.00	65,000.00	65,000.00	70,000.00	
12.6222.4771	2015-1A/2006A Bond Interest	26,450.00	23,950.00	21,125.00	21,125.00	21,125.00	17,750.00	
12.6222.4772	2015-1B/2009-2 Bond Principal	-	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
12.6222.4773	2015-1B/2009-2 Bond Interest	19,700.00	19,100.00	17,625.00	17,625.00	17,625.00	15,875.00	
12.6222.4774	2016-3/2007-1 Bond Principal	160,000.00	165,000.00	165,000.00	165,000.00	165,000.00	-	
12.6222.4775	2016-3/2007-1 Bond Interest	16,400.00	9,900.00	3,300.00	3,300.00	3,300.00	-	
12.6222.7000	School Bond Construction	-	-	-	-	-	-	
12.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	
12.6222.7002	Pool Expenses	-	-	-	-	-	-	
12.6888.8820	Transfers Out - Other Funds	31,754.28	154,903.22	-	160,000.00	174,843.76	-	Transfer to Fund 15
12.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	
12.6999.9999	Contribution to Fund Balance	-	-	-	-	-	-	
	<b>Total Expense:</b>	<b>2,297,554.28</b>	<b>610,803.22</b>	<b>453,875.00</b>	<b>613,875.00</b>	<b>628,718.76</b>	<b>284,725.00</b>	



# FY2022 Draft Budget Special Revenue Fund Fund 13



# FY 2022 Special Revenue Fund

## Fund 13

### Revenue

- Projecting \$1,427,651 in Revenue
  - \$35.00 – Mielke Interest Earnings – Interest Earnings @ .01% through AMLIP
  - \$85,000 – E911 Surcharge
  - \$7,000 – PLA Funding for the Library through the Department of Education and Early Development
  - \$10,000 – Placeholder for SART reimbursements through the Department of Public Safety
  - \$200,000 – Placeholder for NSEDC Community Benefits Share funding
  - \$10,000 – Placeholder for IMLS funding through Nome Eskimo Community for the Library
  - \$8,000 – NSEDC Community Employment Program Funding – Awarded \$12,788 – 4.15.21-12.31.21
  - \$1,250 – Placeholder for Library Travel Grants through the Department of Education and Early Development
  - \$10,000 – Placeholder for Historic Preservation Grant
  - \$225,000 – Estimated remaining amount of CARES funding
  - \$68,366 – Placeholder for remaining funds available through the MOA with SOA Health & Social Services
  - \$803,000 – Placeholder for American Rescue Plan (ARP) Funds
    - Still waiting on Treasury Guidance



# FY 2022 Special Revenue Fund

## Fund 13

### Expense

- Projecting \$1,427,651 in Expense
  - \$35.00 – Placeholder for museum expenditures of the Mielke funds
  - \$85,000 – Placeholder for police expenses eligible for E911 funding
    - AS 29.35.131 911 Surcharge outlines eligible expenses and includes the salaries and associated expenses of the 911 call takers for that portion of time spent taking and transferring 911 calls
  - \$7,000 – PLA expenses for Library purchases, such as books
  - \$10,000 – Placeholder for NPD SART expenses
  - \$200,000 – Placeholder for NSEDC Community Benefits Share funding
  - \$10,000 – Placeholder for IMLS expenses for Library purchases
  - \$8,000 – Placeholder for NSEDC Community Employment Program expenses – Awarded \$12,788 – 4.15.21-12.31.21
  - \$1,250 – Placeholder for Library Travel expenses funded through the Department of Education and Early Development
  - \$10,000 – Placeholder for Historic Preservation Grant
  - \$225,000 – Placeholder for Remaining CARES funding
    - Funds set aside for Public Health: PPE, Cleaning supplies, Advertisements; Medical: Equipment for EMS; Economic Support for Businesses and Individuals impacted by COVID-19
  - \$68,366 – Placeholder for remaining funds available through the MOA SOA Health & Social Services
    - Funds for salaries and benefits to meet the flights @ Alaska Airlines and provide information of COVID-19 testing, Vaccinations, and quarantine, utilities at the airport tent, PPE, and health equity funding for the homeless population (partnered with Nome Community Center and Norton Sound Health Corporation)
  - \$803,000 – Placeholder for American Rescue Plan (ARP) Funds
    - Still waiting on Treasury Guidance

FY2022 Proposed Budget Special Revenue Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-03 F21 Approved Budget	O-21-02-03 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>Special Revenue Fund Revenue</b>								
13.3001.0001	Clara Mielke Richards Estate	7,004.04	4,373.57	36.85	3,200.00	3,200.00	35.00	Interest Earnings @ .01%
13.3001.0002	Nome Library Foundation \$	-	-	-	-	-	-	
13.3001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,339.46	86,795.18	71,749.80	80,000.00	80,000.00	85,000.00	
13.3001.0005	Fed Emergency Mgmt Assist	-	-	-	-	-	-	
13.3001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	
13.3001.0007	Public Library Assistance	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
13.3001.0008	SOA Grants, Tech Assist - Mus	4,402.01	9,000.00	-	-	-	-	
13.3001.0009	Emergency Svs Nome LEPC	15,281.26	-	-	-	-	-	
13.3001.0010	Training, SART, Trips Reimb	29,787.00	12,538.00	66,157.00	10,000.00	48,295.00	10,000.00	AST SART Reimb
13.3001.0011	NSEDC Community Benefit Share	167,000.00	1,044,727.13	-	150,000.00	200,000.00	200,000.00	
13.3001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	
13.3001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	
13.3001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	
13.3001.0015	Rasmuson Foundation/Donate6453	-	-	-	-	-	-	
13.3001.0016	NSEDC - CSO	-	-	-	-	-	-	
13.3001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	
13.3001.0018	NEC - IMLS Grant	10,000.00	8,255.56	11,744.44	10,000.00	10,000.00	10,000.00	
13.3001.0019	NSEDC Community Employmt Prgm	7,866.17	5,464.81	-	6,000.00	6,000.00	8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.3001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	
13.3001.0021	Bullet Proof Vest Partnership	416.54	-	-	-	-	-	
13.3001.0022	SOA Dept of Ed Grants - Lib	2,389.91	3,046.96	7,509.90	2,000.00	8,109.90	1,250.00	Continuing Education Grant
13.3001.0023	National Park Service Pass-Thr	7,435.00	-	-	-	-	-	
13.3001.0024	CLG Historic Preservation Grnt	15,855.00	730.00	-	15,654.00	15,654.00	10,000.00	
13.3001.0025	Highway Safety - TraCs Equip	-	-	7,864.00	-	7,864.00	-	
13.3001.0026	Public Safety Grant - CESF	-	-	51,993.87	-	51,993.87	-	
13.3001.2011	Gala Reception, Events Contrib	30,772.73	-	-	-	-	-	
13.3001.4050	FEMA Storm	-	-	-	-	-	-	
13.3002.0001	FEMA - Pandemic	-	122,326.00	-	-	84,920.90	-	
13.3003.0001	Coronavirus Relief Funds - CARES	-	831,811.92	4,551,260.28	-	4,847,260.25	225,000.00	
13.3004.0001	MOA SOA DHSS COVID-19 EOC	-	-	-	-	-	68,365.69	
13.3005.0001	American Rescue Plan - ARP	-	-	-	-	-	803,000.00	
13.3001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	
13.3888.8830	Transfers In - General Fund	1,301.05	11,654.12	-	12,031.00	15,668.32	-	
<b>Total SRF Revenue:</b>		<b>391,850.17</b>	<b>2,147,723.25</b>	<b>4,775,316.14</b>	<b>295,885.00</b>	<b>5,385,966.24</b>	<b>1,427,650.69</b>	

FY2022 Proposed Budget Special Revenue Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-03 F21 Approved Budget	O-21-02-03 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>Special Revenue Fund Expense</b>								
13.6001.0001	Clara Mielke Richards Est	592.00	7,000.00	11,584.19	3,200.00	3,200.00	35.00	
13.6001.0002	Nome Library Foundation \$	-	-	-	-	-	-	
13.6001.0003	Alaska Coastal Mgmt 2011	-	-	-	-	-	-	
13.6001.0004	E911 Surcharge, Approp Fnd Bal	58,092.81	8,087.16	6,300.00	80,000.00	80,000.00	85,000.00	
13.6001.0005	FED Emergency Mgmt Assist	-	-	-	-	-	-	
13.6001.0006	MOA DOT Law Enforce Airport	-	-	-	-	-	-	
13.6001.0007	Public Library Assistance	7,000.00	7,000.00	4,525.71	7,000.00	7,000.00	7,000.00	
13.6001.0008	SOA Grants, Tech Assist - Mus	5,227.40	9,230.78	-	-	-	-	
13.6001.0009	Emerg Svs Nome LEPC	15,281.26	-	-	-	-	-	
13.6001.0010	Training, SART, Trips Reimb	24,787.00	17,538.00	72,160.00	10,000.00	48,295.00	10,000.00	SART Expenses
13.6001.0011	NSEDC Community Benefit Share	204,800.67	928,631.05	256,586.70	150,000.00	200,000.00	200,000.00	
13.6001.0012	FEMA NVFD/NVAD Training	-	-	-	-	-	-	
13.6001.0013	NSEDC - Pool Lessons Grant	-	-	-	-	-	-	
13.6001.0014	12DC405 Sprinkler/Fire Alarm	-	-	-	-	-	-	
13.6001.0015	Rasmuson Foundation/Donate6453	-	-	-	-	-	-	
13.6001.0016	NSEDC - CSO	-	-	-	-	-	-	
13.6001.0017	NSEDC - Rural Fire Protection	-	-	-	-	-	-	
13.6001.0018	NEC - IMLS Grant	10,000.00	8,255.56	1,744.44	10,000.00	10,000.00	10,000.00	
13.6001.0019	NSEDC Community Employ Prgm	7,866.17	5,464.81	-	6,000.00	6,000.00	8,000.00	Awarded \$12,788: 4.15.21-12.31.21
13.6001.0020	NPD NSHC SART IHS Grant	-	-	-	-	-	-	
13.6001.0021	Bullet Proof Vest Partnership	416.54	-	-	-	-	-	
13.6001.0022	SOA Dept of Ed Grants - Lib	2,389.91	3,046.96	8,505.81	2,000.00	8,109.90	1,250.00	Continuing Education Grant
13.6001.0023	National Park Service Pass-Thr	7,435.00	-	-	-	-	-	
13.6001.0024	CLG Historic Preservation Grnt	16,330.66	12,153.34	13,800.00	27,685.00	27,685.00	10,000.00	
13.6001.0025	Highway Safety - TraCs Equip	-	-	11,501.32	-	11,501.32	-	
13.6001.0026	Public Safety Grant - CESF	-	-	51,993.87	-	51,993.87	-	
13.6001.2011	Gala Reception,Events Contrib	31,888.93	-	-	-	-	-	
13.6001.4050	FEMA Storm	-	-	-	-	-	-	
13.6001.4051	DHS FEMA Hazard Mitigation	-	-	-	-	-	-	
<b>Subtotal:</b>		<b>392,108.35</b>	<b>1,006,407.66</b>	<b>438,702.04</b>	<b>295,885.00</b>	<b>453,785.09</b>	<b>331,285.00</b>	
<b>Special Revenue Fund - FEMA Pandemic</b>								
13.6002.1101	Salaries - Essential Staff	-	7,862.58	13,488.27	-	13,488.27	-	
13.6002.1102	Salaries - Support Staff	-	-	-	-	231.29	-	
13.6002.1103	Salaries - Category Z	-	-	4,413.83	-	1,624.04	-	
13.6002.1201	Salaries - Overtime	-	50,769.22	5,731.03	-	6,193.61	-	
13.6002.1421	Health Insurance	-	3,200.23	1,297.85	-	965.40	-	
13.6002.1431	Life Insurance	-	31.60	15.33	-	12.84	-	
13.6002.1441	FICA/Medicare	-	4,485.30	1,888.93	-	1,647.62	-	
13.6002.1461	PERS	-	11,253.56	2,307.23	-	1,613.33	-	
13.6002.1471	Workers' Comp Insurance	-	27.17	-	-	-	-	
13.6002.1870	Professional Services	-	27,266.50	2,291.60	-	21,000.00	-	
13.6002.2071	Operating Supplies	-	10,452.57	5,975.45	-	30,000.00	-	
13.6002.8030	Equipment Purchases	-	6,977.27	8,144.50	-	8,144.50	-	
<b>FEMA Subtotal:</b>		<b>-</b>	<b>122,326.00</b>	<b>45,554.02</b>	<b>-</b>	<b>84,920.90</b>	<b>-</b>	

FY2022 Proposed Budget Special Revenue Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-03 F21 Approved Budget	O-21-02-03 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>Special Revenue Fund - CARES</b>								
13.6003.1101	Salaries - Public Safety		352,022.38	586,171.05	-	585,040.83	-	
13.6003.1102	Salaries - Support Staff		149,333.59	195,895.76	-	202,715.69	-	
13.6003.1201	Overtime - Public Safety		39,037.98	67,724.47	-	67,724.47	-	
13.6003.1202	Overtime - Support Staff		-	44,651.78	-	40,277.88	-	
13.6003.1421	Health Insurance		54,145.86	172,675.70	-	156,125.65	-	
13.6003.1431	Life Insurance		532.67	1,444.63	-	1,500.00	-	
13.6003.1441	FICA/Medicare		41,313.13	68,411.28	-	68,894.34	-	
13.6003.1451	ESC		8,606.27	21,337.11	-	16,268.16	-	
13.6003.1461	PERS		114,649.44	188,428.27	-	189,624.17	-	
13.6003.1471	Workers' Comp Insurance		11,221.29	21,384.37	-	14,954.66	-	
13.6003.1870	Professional Services		351.00	7,403.50	-	14,307.00	-	
13.6003.5000	Public Health		22,395.31	278,641.88	-	303,488.00	75,000.00	
13.6003.5100	Medical		7,783.70	135,586.08	-	173,521.12	25,000.00	
13.6003.5200	Economic Support			1,541,548.16	-	1,795,872.05	125,000.00	
13.6003.5300	Telework Capabilities		4,659.02	274,258.99	-	287,241.79	-	
13.6003.5400	Food Programs / Other			19,950.89	-	21,604.44	-	
13.6003.5500	Distance Learning			133,600.00	-	133,600.00	-	
13.6003.5700	CARES Phase V-Economic Support			778,300.00	-	774,500.00	-	
13.6003.8030	Machinery & Equipment		25,760.28	-	-	-	-	
<b>CARES Subtotal:</b>		-	<b>831,811.92</b>	<b>4,537,413.92</b>	-	<b>4,847,260.25</b>	<b>225,000.00</b>	
<b>Special Revenue Fund - MOA SOA DHSS COVID-19 EOC</b>								
13.6004.1101	Salaries - Airport						16,861.00	
13.6004.1421	Health Insurance						3,845.00	
13.6004.1431	Life Insurance						192.25	
13.6004.1441	FICA/Medicare						1,290.00	
13.6004.1451	ESC						400.00	
13.6004.1461	PERS						3,710.00	
13.6004.1471	Workers' Comp Insurance						67.44	
13.6004.2071	Supplies: PPE						5,000.00	
13.6004.5000	Health Equity						31,000.00	
13.6004.7020	Utilities - Airport Tent						6,000.00	
<b>MOA SOA DHSS Subtotal:</b>							<b>68,365.69</b>	
<b>Special Revenue Fund - American Rescue Plan: ARP</b>								
13.6005.1101	Salaries - Public Safety						75,000.00	
13.6005.1102	Salaries - Support Staff						150,000.00	
13.6005.1201	Salaries - OT						25,000.00	
13.6004.1421	Health Insurance						56,850.00	
13.6004.1431	Life Insurance						100.00	
13.6004.1441	FICA/Medicare						19,125.00	
13.6004.1451	ESC						5,925.00	
13.6004.1461	PERS						55,000.00	
13.6004.1471	Workers' Comp Insurance						1,000.00	
13.6004.5000	Public Health						150,000.00	
13.6004.5200	Economic Support						250,000.00	
13.6004.5300	Telework-AV Capabilities						15,000.00	
<b>ARP Subtotal:</b>							<b>803,000.00</b>	
13.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	
<b>Total SRF Expense:</b>		<b>392,108.35</b>	<b>1,960,545.58</b>	<b>5,021,669.98</b>	<b>295,885.00</b>	<b>5,385,966.24</b>	<b>1,427,650.69</b>	



# FY2022 Draft Budget Capital Projects Fund Fund 14



# FY 2022 Capital Projects Fund

## Fund 14

### Revenue

- \$30,000 – Estimated Reimbursement from Nome Public Schools for 18 Plex Engineering
- \$378,000 – Transfer in from the General Fund to cover Capital Purchases

### Expense

- \$30,000 – Estimated Expense for 18 Plex Engineering
- \$63,000 – Purchase of a 2021 Ford Expedition for Nome Police Department
  - Purchase started in F21 via R-21-04-04 - will transfer to F22 based on the barge schedule
- \$65,000 – Purchase of a new or used Hose Truck for Nome Volunteer Fire Department
  - Replaces the 1985 Hose Truck
- \$250,000 – 5 Year Lease Program Estimate for Heavy Equipment – Debt Payment 1 of 5
  - Removed from F22 General Fund PWR budget;
  - Dozer \$500,000, Loader \$395,250, Dump Truck \$200,000

\*Waiting for final numbers on heavy equipment - reviewing costs for used vs new

FY2022 Proposed Budget Capital Projects Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-04 F21 Approved Budget	O-21-02-04 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>CPF Revenue</b>								
14.3010.0001	Nome Eskimo Mtnc Roads	50,000.00	50,000.00	-	50,000.00	50,000.00	-	
14.3406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-	-	-	-	
14.3501.0001	Contribution to NPS 18 Plex				-		30,000.00	Reimbursement from NPS
14.3888.8830	Transfers In - General Fund	14,247.90	1,391.00	-	65,000.00	368,569.59	378,000.00	Transfer from General Fund Expense
<b>Total CPF Revenue:</b>		<b>106,812.24</b>	<b>51,391.00</b>	<b>-</b>	<b>115,000.00</b>	<b>418,569.59</b>	<b>408,000.00</b>	
<b>CPF Expense</b>								
14.6011.0001	Nome Eskimo Mtnc Roads	78,057.12	50,000.00	-	50,000.00	50,000.00	-	
14.6406.0001	12DC406 Richard Foster Bldg	42,564.34	-	-	-	-	-	
<b>NPS 18 Plex</b>								
14.6501.1820	NPS 18 Plex - Engineering			87,879.00	-	10,000.00	30,000.00	Bristol Task Order #44 - Contract Amt \$84,879 - F21/F22
14.6501.7020	NPS 18 Plex - Utilities			2,256.27	-	1,800.00	-	
14.6501.8010	NPS 18 Plex - Land/Buildings			199,277.73	-	199,277.73	-	
<b>CPF Expense Continued:</b>								
14.6701.0001	MCC Boiler Upgrades	-	-	-	-	-	-	
14.6701.0002	NRC Boiler Upgrade	-	-	-	-	-	-	
14.6701.0003	Ice Rink Design & Construction	14,247.90	-	-	-	-	-	\$81,456.97 available through 2018 NSEDC funds/ Reallocation - Fund 13
14.6701.0004	City Hall Heat and Vent Replacement	-	-	-	-	-	-	City Hall - Heat & Vent Upgrades Estimate (\$402K) - Engineering (\$40K)
14.6701.0005	NRC Locker Room Upgrades	-	-	2,937.86	-	2,937.86	-	
14.6701.0006	Police Vehicle Purchase	-	1,391.00	142,454.00	-	89,554.00	63,000.00	2021 Ford Expedition \$52,900, FRT/Outfitting \$10,100
14.6701.0007	EMS - Hose Truck	-	-	-	65,000.00	65,000.00	65,000.00	Replace 1985 Hose Truck with a new/used multi purpose Hose Truck
14.6701.0008	Lease Payment for Heavy Equipment						250,000.00	5 Year Lease Program Est- Debt Payment Year 1: Dozer \$500,000, Loader \$395,250, Dump \$200,000; Total Equip Estimate \$1,095,250
14.6888.8830	Transfers Out - General Fund	-	-	-	-	-	-	
<b>Total CPF Expense:</b>		<b>134,869.36</b>	<b>51,391.00</b>	<b>434,804.86</b>	<b>115,000.00</b>	<b>418,569.59</b>	<b>408,000.00</b>	



# FY2022 Draft Budget School Renovation and Repair Fund 15



# FY 2022 School Renovation & Repair Fund 15

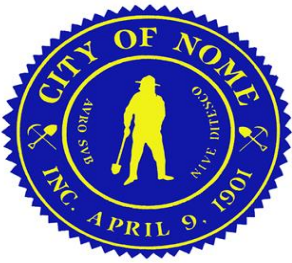
## Revenue

- \$1,283,760 – Reimbursement through Nome Public Schools for the Jr/Sr HS Roof Repair & Replacement Project

## Expense

- \$58,215 – Estimated expense for engineering for the NPS Roof Repair & Replacement Proj.
- \$1,225,545 – Estimated Construction work for the NPS Roof Repair & Replacement Project
  - The plan is to rebid the project in the Fall; this budget reflects 70% of the budgeted construction costs

FY2022 Proposed Budget School Renovation & Repairs		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-05 F21 Approved Budget	O-21-02-05 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>School Renovation &amp; Repairs Revenue</b>								
15.3393.0015	Contribution, School Roof Reimb	-	130,533.70	25,892.80	60,000.00	135,498.75	1,283,760.00	Reimbursed by NPS
15.3888.8810	Transfers In - Debt Service	31,754.28	154,903.22	-	160,000.00	174,843.76	-	
	<b>Total SRR Revenue:</b>	<b>31,754.28</b>	<b>285,436.92</b>	<b>25,892.80</b>	<b>220,000.00</b>	<b>310,342.51</b>	<b>1,283,760.00</b>	
<b>School Renovation &amp; Repairs Expense</b>								
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-	-	-	
15.6222.1820	Engineering/Architectural Svcs	29,978.99	123,058.00	151,649.51	60,000.00	151,649.51	58,215.00	NPS Roof Repair & Replacement Design Services
15.6222.1870	Other Professional/Contract Sv	428.34	378.92	-	-	-	-	
15.6222.1940	Advertising	1,346.95	-	505.75	-	-	-	
15.6222.3031	Office Supplies	-	-	-	-	-	-	
15.6222.7000	School Construction	-	162,000.00	4,096.00	160,000.00	158,693.00	1,225,545.00	NBHS Roof Repair & Replacement Construction - 70% of Budget
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	-	-	-	-	-	
15.6999.9999	Contingency	-	-	-	-	-	-	
	<b>Total SRR Expense:</b>	<b>31,754.28</b>	<b>285,436.92</b>	<b>156,251.26</b>	<b>220,000.00</b>	<b>310,342.51</b>	<b>1,283,760.00</b>	



# FY2022 Draft Budget

## Port Operating Fund (Fund 80) & Port Capital Projects (Fund 85)



# FY2022 Port Operating Fund 80

## Revenue

- Overall Revenue (before transfers) is projected at \$2,150,250, an increase of approximately 12% in comparison with the FY21 Original Budget before fund balance appropriation
- Causeway Facility revenue is projected to increase a total of \$184,000, an increase of approximately 18.8%. The increase is reflected in wharfage-dry (increase of \$10,000) and wharfage-gravel (increase of \$300,000) due to projects; Fuel is projected at a decrease of \$116,000
- Harbor Facility revenue is projected to increase \$72,000 due to an increase in gravel and storage rental
- Industrial Park Facility revenue is projected to decrease \$15,000; this projection is based on F20 actuals and the F21 trend
- Interest Earnings are projected at a decrease of \$9500 – Investments rates are down.
  - Current investments are at .05%.
- Fund Balance Appropriation of \$0; this budget is projecting a revenue surplus of \$1,884.62

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
Port Operating Fund Revenue								
Causeway Facility								
80.3111.2001	Causeway Dockage	70,528.14	69,135.69	79,910.92	95,000.00	95,000.00	95,000.00	
80.3111.2002	Causeway Wharfage - Dry	191,514.37	213,029.94	148,052.37	175,000.00	175,000.00	185,000.00	Equipment for Local Projects
80.3111.2003	Causeway Wharfage - Fuel	213,273.74	270,305.32	281,821.36	441,000.00	325,000.00	325,000.00	
80.3111.2004	Causeway Wharfage - Gravel	94,089.00	148,879.11	219,114.14	150,000.00	235,000.00	450,000.00	Expecting Increased Tonnage
80.3111.2005	Causeway Storage Rental	3,569.60	8,464.07	8,270.22	10,000.00	10,000.00	10,000.00	
80.3111.2006	Causeway Utility Sales	13,080.34	8,804.21	9,693.52	15,000.00	12,000.00	15,000.00	
80.3111.2007	Causeway Misc Term Revenue	44,062.50	82,253.00	22,874.00	90,000.00	45,000.00	80,000.00	
80.3111.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
80.3111.2009	Sale of Property & Assets	-	-	-	-	-	-	
	<b>Total Causeway Facility:</b>	<b>630,117.69</b>	<b>800,871.34</b>	<b>769,736.53</b>	<b>976,000.00</b>	<b>897,000.00</b>	<b>1,160,000.00</b>	
CPV Excise Tax								
80.3112.1001	CPV Excise Tax	-	2,345.00	-	-	-	-	
Harbor Facility								
80.3211.1001	Harbor Seasonal Dock Permit	94,536.94	113,339.88	92,922.26	100,000.00	108,000.00	100,000.00	
80.3211.2001	Harbor Dockage	53,519.30	79,379.49	48,355.82	75,000.00	65,000.00	75,000.00	
80.3211.2002	Harbor Wharfage - Dry	83,271.17	101,510.65	43,105.96	95,000.00	60,000.00	80,000.00	
80.3211.2003	Harbor Wharfage - Fuel	67,074.74	55,964.84	54,881.40	60,000.00	70,000.00	60,000.00	
80.3211.2004	Harbor Wharfage - Gravel	1,519.80	18,070.94	-	35,000.00	15,000.00	80,000.00	Expecting Increased Tonnage
80.3211.2005	Harbor Storage Rental	22,617.83	23,927.92	53,029.37	25,000.00	60,000.00	65,000.00	Should increase this season
80.3211.2006	Harbor Utility Sales	6,414.46	5,061.84	4,180.60	7,500.00	6,000.00	7,500.00	
80.3211.2007	Harbor Misc Term Revenue	1,365.00	5,266.00	-	8,000.00	2,000.00	8,000.00	
80.3211.2008	Leases, Rentals, Land, Bldgs	35,311.56	35,644.76	38,236.57	36,000.00	40,000.00	38,000.00	
80.3211.2009	Sale of Property & Assets	-	-	-	-	-	-	
	<b>Total Harbor Facility:</b>	<b>365,630.80</b>	<b>438,166.32</b>	<b>334,711.98</b>	<b>441,500.00</b>	<b>426,000.00</b>	<b>513,500.00</b>	
Cape Nome Quarry								
80.3311.2001	Quarry Dockage	-	-	-	-	-	-	
80.3311.2002	Quarry Wharfage - Dry	-	-	-	-	-	-	
80.3311.2003	Quarry Wharfage - Fuel	-	-	-	-	-	-	
80.3311.2004	Quarry Wharfage - Gravel	-	-	-	-	-	-	
80.3311.2005	Quarry Storage Rental	-	-	-	-	-	-	
80.3311.2007	Quarry Misc Term Revenue	-	-	-	-	-	-	
80.3311.2008	Leases, Rentals, Land, Bldgs	-	-	-	-	-	-	
	<b>Total Cape Nome Quarry:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Industrial Park Facility								
80.3411.2001	Westside Tank Farm Rental	-	-	-	-	-	-	
80.3411.2005	Industrial Park Storage Rental	273,139.80	225,145.19	222,594.27	250,000.00	235,000.00	235,000.00	
80.3411.2008	Leases, Rentals, Land, Bldgs	188,256.72	194,887.20	217,464.30	205,000.00	205,000.00	205,000.00	
80.3411.2009	Sale of Property & Assets	-	-	-	-	-	-	
	<b>Total Industrial Park Facility:</b>	<b>461,396.52</b>	<b>420,032.39</b>	<b>440,058.57</b>	<b>455,000.00</b>	<b>440,000.00</b>	<b>440,000.00</b>	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
<b>Other Misc Revenue</b>								
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,202.00	900.00	1,395.48	1,200.00	1,500.00	1,200.00	
80.3511.0002	Banking / NSF Check Fee	110.00	35.00	-	50.00	50.00	50.00	
80.3511.0003	Credit Card Service Fees	-	-	206.90	5.00	5.00	-	
80.3511.0004	Resale-Hats,Charts,Spills,Appl	2,557.72	3,405.25	954.69	3,000.00	1,500.00	3,000.00	
80.3511.0005	Other Port Revenue	4,159.13	2,104.10	26,716.51	5,000.00	35,000.00	5,000.00	
	<b>Total Other Misc Revenue:</b>	<b>8,028.85</b>	<b>6,444.35</b>	<b>29,273.58</b>	<b>9,255.00</b>	<b>38,055.00</b>	<b>9,250.00</b>	
<b>Interest Earnings</b>								
80.3611.2001	Interest Earnings Port Op	2,750.00	9,670.90	11,685.20	5,000.00	12,000.00	10,000.00	
80.3611.2002	Interest Earnings Causeway	1,711.12	761.43	2,096.92	2,000.00	2,000.00	2,000.00	
80.3611.2003	Investment Earnings	38,137.34	40,991.80	9,473.13	15,000.00	15,000.00	500.00	
	<b>Total Interest Earnings:</b>	<b>42,598.46</b>	<b>51,424.13</b>	<b>23,255.25</b>	<b>22,000.00</b>	<b>29,000.00</b>	<b>12,500.00</b>	
<b>Contributions / Other</b>								
80.3711.0001	StAK Employer On-Behalf PERS	11,326.09	22,405.76	-	13,000.00	13,000.00	13,000.00	
80.3711.0002	Other Contributions	-	1,977.27	-	2,000.00	2,000.00	2,000.00	
	<b>Total Contributions Other:</b>	<b>11,326.09</b>	<b>24,383.03</b>	<b>-</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	
<b>Transfers - Interfunds</b>								
80.3888.8820	Transfers In - Other Funds	16,698.79	-	-	-	-	-	
80.3888.8830	Transfers In - General Fund	-	-	-	-	-	-	
	<b>Total Transfers - Interfunds:</b>	<b>16,698.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Revenue before Fund Balance:</b>	<b>1,535,797.20</b>	<b>1,743,666.56</b>	<b>1,597,035.91</b>	<b>1,918,755.00</b>	<b>1,845,055.00</b>	<b>2,150,250.00</b>	
<b>Fund Balance Appropriation</b>								
80.3899.9999	Port of Nome Use Fund Balance	-	-	-	363,212.91	372,051.67	-	
	<b>Total Fund Balance Appropriation:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>363,212.91</b>	<b>372,051.67</b>	<b>-</b>	
	<b>Total Port Operating Revenue</b>	<b>1,535,797.20</b>	<b>1,743,666.56</b>	<b>1,597,035.91</b>	<b>2,281,967.91</b>	<b>2,217,106.67</b>	<b>2,150,250.00</b>	



# FY2022 Port Operating Fund 80

## Expense

- Overall Expenditure (before transfers) is projected at \$1,553,829 an increase of approximately 1.3% as compared to the FY21 Original Budget
  - Transfers out of \$594,536 to Port Capital Projects for non-grant related expenses/grant match contributions
  - Contribution to Fund Balance - \$1,885
  - Total Expenditure after transfers - \$2,150,250
- Causeway Facility expense, projected at \$447,471, an increase of \$30,226, compared to the F21 Original Budget
  - Small decreases in labor and benefits, audit fees decrease of \$2,250, equip maintenance decrease of \$500; increases in legal services and road maintenance material of \$3,500 combined
  - Projecting \$35,000 allocation to capital improvements
- Harbor Facility expense, projected at \$198,907, an increase of approximately \$27,543
  - Increase in building insurance of \$3,293, docks & foundations of \$7,000, garbage increases of \$2,500
  - Decreases in labor and benefit allocations \$2,450; decrease in land/buildings \$2,500; decrease in machinery and equipment \$15,000
  - Projecting \$35,000 allocation to capital improvements
- Industrial Park Facility expense, projected at \$144,574, an increase of \$21,426
  - Increases in engineering services of \$12,000, other professional services \$3,000, road maintenance materials \$10,000;
  - decrease in building materials of \$3,500
- Port Administration expense, projected at \$760,375, a decrease of approximately \$58,646
  - Salaries & Benefits – 20% cost share with Finance staff, 12% cost share for IT
  - Salaries & Benefits – decrease of \$51,146 (allocations to port grants of \$41,700, decrease in finance wage allocation \$6,400, Harbormaster Assistant projected for 6 months \$9,800 decrease); decrease in audit fees \$2,500, land rental \$3,000, travel \$2,500, machinery & equip \$500; increase in gas for \$1,000

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
Port Operating Fund Expense								
Causeway Facility								
80.6111.1101	Salaries - Causeway Maint	1,487.94	486.15	1,043.25	3,000.00	3,000.00	3,000.00	
80.6111.1102	Salaries - Causeway Operations	11,007.87	13,129.94	3,835.76	14,000.00	14,000.00	10,000.00	
80.6111.1103	Salaries - Causeway Admin	25,791.45	22,453.37	(17.50)	24,154.55	24,154.55	22,240.89	Finance Allocation Split between Cswy & Admin
80.6111.1411	Accrued Personal Leave - Cswy	7,342.73	6,743.13	931.06	3,000.00	3,000.00	3,000.00	
80.6111.1421	Health Insurance - Cswy	10,224.83	8,662.91	1,852.13	7,290.32	7,290.32	8,368.38	
80.6111.1431	Life Insurance - Cswy	16.69	11.85	8.66	100.00	100.00	66.43	
80.6111.1441	FICA/Medicare - Cswy	3,008.27	2,766.21	373.23	3,148.32	3,148.32	2,695.93	
80.6111.1451	ESC - Causeway	930.62	854.62	118.00	400.00	400.00	400.00	
80.6111.1461	PERS - Cswy	9,188.33	10,219.06	1,076.99	9,054.00	9,054.00	7,753.00	
80.6111.1471	Workers' Comp Ins - Cswy	1,345.97	1,182.82	439.32	1,299.62	1,299.62	1,003.46	Need F22 Rates
80.6111.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6111.1520	Vehicle/Boat Insurance	498.50	504.65	605.48	498.50	498.50	498.50	Need F22 Rates
80.6111.1530	Property/Building Insurance	28,025.00	27,665.00	33,645.00	32,450.00	33,645.00	33,645.00	Need F22 Rates
80.6111.1802	Prof Svcs - High Mast Lights	-	-	-	-	-	-	
80.6111.1803	Prof Svcs - Middle Dock	-	-	-	-	-	-	
80.6111.1804	Prof Svcs - Arctic Deep Draft	-	-	-	-	-	-	
80.6111.1810	Audit/Accounting	15,595.67	15,573.71	13,735.87	17,250.00	17,250.00	15,000.00	
80.6111.1820	Engineering/Architectural Svcs	8,071.30	11,920.00	5,944.00	30,000.00	15,000.00	30,000.00	Preliminary ADDP LSF Design \$\$
80.6111.1830	Legal Services	58.50	117.00	-	1,000.00	1,000.00	2,000.00	
80.6111.1840	Survey/Appraisal Services	-	-	-	500.00	500.00	500.00	
80.6111.1870	Other Professional/Contract Sv	2,675.70	4,631.50	6,892.25	15,000.00	15,000.00	15,000.00	
80.6111.2010	Communications	-	-	-	-	-	-	
80.6111.2012	Computer Network/Hardware/Soft	-	-	-	-	-	-	
80.6111.2040	Uniform/Clothing	-	-	-	-	-	-	
80.6111.2071	Operating Supplies	1,064.65	1,035.93	87.93	2,000.00	2,000.00	2,000.00	
80.6111.4010	Gas & Oil Supplies	228.00	136.23	-	500.00	500.00	500.00	
80.6111.4020	Boat/Hvy Eq Parts & Supply	145.40	590.72	-	300.00	300.00	500.00	
80.6111.4030	Boat/Hvy Eq Maintenance	147.00	658.54	42.99	2,500.00	2,500.00	2,000.00	
80.6111.4040	Vehicle/Boat Regis & Permits	-	-	-	-	-	-	
80.6111.4050	Small Tools & Equipment	306.48	87.48	1,909.98	2,000.00	2,000.00	2,000.00	
80.6111.4060	Tools & Eq Repair & Maint	-	-	148.99	2,000.00	2,000.00	2,000.00	
80.6111.4080	Road Maintenance Materials	-	9,934.00	-	7,500.00	7,500.00	10,000.00	Stockpile almost depleted
80.6111.4090	Docks & Foundations	-	-	1,004.77	25,000.00	15,000.00	25,000.00	W Gold - Mid Dock Repairs
80.6111.4100	Fuel Lines Maintenance	8,338.73	34,363.58	25,516.78	20,000.00	30,000.00	20,000.00	annual hydrotests - \$20K / Split w/ 4100 IP CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6111.7005	Building Maintenance Contracts	-	-	-	-	-	-	
80.6111.7010	Bldg Maint Materials & Supply	1,018.90	188.63	500.00	800.00	800.00	800.00	
80.6111.7011	Janitorial Services & Supplies	-	-	-	-	-	-	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
80.6111.7020	Causeway Utilities	-	-	-	-	-	-	
80.6111.7021	Utilities - Electric	1,880.68	2,571.61	1,397.62	2,500.00	2,500.00	2,500.00	
80.6111.7022	Utilities - Water	-	-	-	-	-	-	
80.6111.7023	Utilities - Sewer	1,350.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
80.6111.7024	Utilities - Garbage	2,671.45	4,628.28	1,942.36	6,500.00	6,500.00	6,500.00	
80.6111.7025	Utilities - Heat	-	-	-	-	-	-	
80.6111.7026	Utilities - Resale	2,007.54	767.54	-	12,000.00	8,000.00	12,000.00	
80.6111.7510	Debt Interest Payment	154,327.62	153,859.82	99,931.58	155,000.00	155,000.00	155,000.00	
80.6111.7520	Depreciation	-	-	-	-	-	-	
80.6111.7550	Bad Debt	-	-	-	-	-	-	
80.6111.8020	Capital Improvements						35,000.00	Capital Funds (Shared 50% with Harbor)
80.6111.8030	Machinery & Equipment	824.80	-	-	15,000.00	15,000.00	15,000.00	Piping breakage
<b>Total Causeway Facility:</b>		<b>299,580.62</b>	<b>337,244.28</b>	<b>204,166.50</b>	<b>417,245.31</b>	<b>399,440.31</b>	<b>447,471.59</b>	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
<b>CPV Operating &amp; Maintenance</b>								
80.6112.1101	Salaries - Operations			-	-	-	-	
80.6112.1102	Salaries - Maintenance			-	-	-	-	
80.6112.1103	Salaries - Admin			-	-	-	-	
80.6112.1411	Accrued Annual Leave			-	-	-	-	
80.6112.1421	Health Insurance			-	-	-	-	
80.6112.1431	Life Insurance			-	-	-	-	
80.6112.1441	FICA/Medicare			-	-	-	-	
80.6112.1461	PERS			-	-	-	-	
80.6112.1471	Workers' Comp Insurance			-	-	-	-	
80.6112.1820	Engineering			-	-	-	-	
80.6112.1870	Professional Services			-	-	-	-	
80.6112.2071	Operating Supplies			-	-	-	-	
80.6112.7005	Building Maintenance Contracts			-	-	-	-	
80.6112.7010	Materials & Supplies			-	-	-	-	
<b>Total CPV Op &amp; Mtnc:</b>		-	-	-	-	-	-	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
Harbor Facility								
80.6211.1101	Salaries - Harbor	2,314.03	10,742.57	1,361.69	6,500.00	6,500.00	5,000.00	Road Repairs
80.6211.1411	Accrued Personal Lv - Harbor	1,162.65	1,563.04	311.05	500.00	500.00	500.00	
80.6211.1421	Health Insurance - Harbor	1,884.12	2,742.01	516.72	1,430.00	1,430.00	1,210.16	
80.6211.1431	Life Insurance - Harbor	19.52	25.11	5.13	52.00	52.00	25.00	
80.6211.1441	FICA/Medicare - Harbor	495.43	880.02	111.95	497.25	497.25	382.50	
80.6211.1451	ESC - Harbor	147.35	198.09	39.42	300.00	300.00	150.00	
80.6211.1461	PERS - Harbor	1,481.85	3,258.90	321.79	1,430.00	1,430.00	1,100.00	
80.6211.1471	Workers' Comp Ins - Harbor	556.82	630.23	111.32	466.70	466.70	359.00	Need F22 Rates
80.6211.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6211.1520	Vehicle/Boat Insurance	498.50	504.66	605.47	498.50	498.50	498.50	Need F22 Rates
80.6211.1530	Property/Building Insurance	20,118.50	20,152.00	23,445.00	20,152.00	23,445.00	23,445.00	Need F22 Rates
80.6211.1802	Prof Svcs - Barge High Ramp	-	-	-	-	-	-	
80.6211.1803	Prof Svcs - Snake River	-	-	-	-	-	-	
80.6211.1807	Prof Svcs - Seawall Repairs	-	-	-	-	-	-	
80.6211.1820	Engineering/Architectural Svcs	9,497.51	9,162.50	5,260.00	20,000.00	15,000.00	20,000.00	PND Assist w/EDA Ramp (non-grant)
80.6211.1870	Other Professional/Contract Sv	12,447.48	9,981.74	23,302.98	25,000.00	25,000.00	25,000.00	Surveys/dredging/sampling as needed
80.6211.2010	Communications	-	-	-	-	-	-	
80.6211.2040	Uniform/Clothing	-	-	85.77	1,000.00	1,000.00	1,000.00	PPE / Field Gear
80.6211.2071	Operating Supplies	2,444.15	1,904.38	682.20	3,000.00	3,000.00	3,000.00	
80.6211.4010	Gas & Oil Supplies	235.21	136.24	29.48	500.00	500.00	500.00	
80.6211.4020	Boat/Hvy Eq Parts & Supply	51.98	50.87	25.27	500.00	500.00	500.00	
80.6211.4030	Boat/Hvy Eq Maintenance	147.00	573.36	42.99	1,500.00	1,500.00	1,500.00	
80.6211.4040	Vehicle/Boat Regis & Permits	-	10.00	-	10.00	10.00	10.00	
80.6211.4050	Small Tools & Equipment	3,306.52	1,355.65	2,203.79	2,500.00	3,000.00	2,500.00	season startup
80.6211.4080	Road Maintenance Materials	-	9,934.00	-	10,000.00	8,000.00	10,000.00	
80.6211.4090	Docks & Foundations	2,223.75	6,017.42	-	8,000.00	5,000.00	15,000.00	
80.6211.4100	Fuel Lines Maintenance	-	-	-	1,500.00	1,500.00	1,500.00	
80.6211.7005	Building Maintenance Contracts	-	-	-	-	-	-	
80.6211.7010	Bldg Maint Materials & Supply	4,211.88	1,177.37	601.20	5,000.00	2,500.00	5,000.00	new doors - restrooms
80.6211.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
80.6211.7020	Harbor Utilities	-	-	-	-	-	-	
80.6211.7021	Utilities - Electric	4,637.68	4,526.21	3,920.86	5,500.00	5,500.00	5,500.00	
80.6211.7022	Utilities - Water Meter	3,759.68	3,742.32	2,652.36	3,850.00	3,850.00	3,850.00	
80.6211.7023	Utilities - Sewer	4,378.04	4,348.04	3,669.78	4,500.00	4,500.00	4,500.00	
80.6211.7024	Utilities - Garbage	5,576.06	5,860.51	7,721.95	7,500.00	10,000.00	10,000.00	
80.6211.7025	Utilities - Heat	2,402.38	2,775.99	1,527.58	3,800.00	3,800.00	3,500.00	
80.6211.7520	Depreciation	-	-	-	-	-	-	
80.6211.7560	Payment in Lieu of Tax	15,550.15	18,377.45	18,377.45	18,377.45	18,377.45	18,377.45	Based on 13 mills (Value 1,413,650)
80.6211.8010	Land/Buildings	-	-	-	2,500.00	2,500.00	-	
80.6211.8020	Capital Improvements	-	-	-	-	-	35,000.00	Capital Funds (Shared 50% with Cswy)
80.6211.8030	Machinery & Equipment	4,824.78	-	-	15,000.00	10,000.00	-	
	<b>Total Harbor Facility:</b>	<b>104,373.02</b>	<b>120,630.68</b>	<b>96,933.20</b>	<b>171,363.90</b>	<b>160,156.90</b>	<b>198,907.61</b>	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
<b>Cape Nome Facility</b>								
80.6311.1101	Salaries - Cape Nome	-	-	-	-	-	-	
80.6311.1411	Accrued Personal Lv -Cape Nome	-	-	-	-	-	-	
80.6311.1421	Health Insurance - Cape Nome	-	-	-	-	-	-	
80.6311.1431	Life Insurance - Cape Nome	-	-	-	-	-	-	
80.6311.1441	FICA/Medicare - Cape Nome	-	-	-	-	-	-	
80.6311.1451	ESC - Cape Nome	-	-	-	-	-	-	
80.6311.1461	PERS - Cape Nome	-	-	-	-	-	-	
80.6311.1471	Workers' Comp Ins - Cape Nome	-	-	-	-	-	-	
80.6311.1820	Engineering/Architectural Svcs	-	-	-	1,000.00	1,000.00	1,000.00	
80.6311.1830	Legal Services	-	-	-	500.00	500.00	500.00	
80.6311.1870	Other Professional/Contract Sv	-	-	-	1,000.00	1,000.00	1,000.00	
80.6311.1940	Advertising	-	-	-	-	-	-	
80.6311.2010	Communications	-	-	-	-	-	-	
80.6311.7520	Depreciation	-	-	-	-	-	-	
80.6311.8020	Building/Grounds Improvements	-	-	-	-	-	-	
	<b>Total Cape Nome Facility:</b>	-	-	-	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
<b>Industrial Park Facility</b>								
80.6411.1101	Salaries - Industrial Park	801.76	1,343.93	-	1,500.00	1,500.00	1,500.00	
80.6411.1411	Accrued Personal Leave - IP	149.93	251.31	-	100.00	100.00	100.00	
80.6411.1421	Health Insurance - IP	182.80	353.86	-	330.00	330.00	330.00	
80.6411.1431	Life Insurance - IP	-	2.96	-	12.00	12.00	3.22	
80.6411.1441	FICA/Medicare - IP	61.32	102.81	-	114.75	114.75	114.75	
80.6411.1451	ESC - Industrial Park	19.00	31.85	-	100.00	100.00	35.00	
80.6411.1461	PERS - IP	223.39	380.74	-	330.00	330.00	330.00	
80.6411.1471	Workers' Comp Ins - IP	70.39	101.33	-	98.25	98.25	98.25	Need F22 Rates
80.6411.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6411.1530	Property/Building Insurance	665.00	916.00	1,129.00	1,129.00	1,129.00	1,129.00	Need F22 Rates
80.6411.1820	Engineering/Architectural Svcs	2,870.25	990.00	41,683.00	8,000.00	43,000.00	20,000.00	Drainage/permit coordination w/ BFI
80.6411.1830	Legal Services	-	-	-	-	-	-	
80.6411.1870	Other Professional/Contract Sv	2,375.70	3,710.00	4,963.50	5,000.00	7,500.00	8,000.00	surveys/sampling
80.6411.1940	Advertising	-	-	-	-	-	-	
80.6411.2071	Operating Supplies	1,609.01	-	56.01	1,500.00	1,500.00	1,500.00	
80.6411.4050	Small Tools & Equipment	12.08	-	358.42	1,000.00	1,000.00	1,000.00	
80.6411.4080	Road Maintenance Materials	-	9,934.01	-	5,000.00	5,000.00	15,000.00	Stockpile almost depleted
80.6411.4100	Fuel Lines Maintenance	8,338.73	38,800.57	15,744.20	20,000.00	22,500.00	20,000.00	annual hydrotests - \$20K Split w/ 4100 Cswy CP testing \$7-13K (verifying compliance) other minor repairs/materials
80.6411.7005	Building Maintenance Contracts	-	-	-	-	-	-	
80.6411.7010	Bldg Maint Materials & Supply	-	466.50	-	4,000.00	500.00	500.00	
80.6411.7011	Janitorial Services & Supplies	-	-	-	-	-	-	
80.6411.7020	Utilities	-	-	-	-	-	-	
80.6411.7021	Utilities - Electric	4,218.28	3,642.51	3,411.38	4,500.00	4,500.00	4,500.00	
80.6411.7023	Utilities - Sewer	1,350.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
80.6411.7520	Depreciation	-	-	-	-	-	-	
80.6411.7560	Payment in Lieu of Taxes	45,636.80	53,934.40	53,934.40	53,934.40	53,934.40	53,934.40	Based on 13 mills (Value 4,148,800)
80.6411.8030	Machinery & Equipment	-	-	14,516.39	15,000.00	15,000.00	15,000.00	
<b>Total Industrial Park Facility:</b>		<b>68,584.44</b>	<b>116,462.78</b>	<b>136,996.30</b>	<b>123,148.40</b>	<b>159,648.40</b>	<b>144,574.62</b>	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
<b>Port Admin Office</b>								
80.6711.1101	Salaries - Port Admin	85,144.43	80,220.80	61,990.20	110,672.50	93,672.50	83,796.00	1 Port Director - \$30k to CPF Grants
80.6711.1102	Salaries - Port Staff	174,622.14	198,129.99	129,969.27	244,108.93	228,108.93	226,426.63	1 Hrbrmstr 12mo, 1 HM Asst 6 mo, 1 Office Manager 7 mo, 1 Temp Dockwatch, (20% Shared Cost with Finance, 12% IT)
80.6711.1201	Salaries - Overtime	6,374.24	9,915.44	5,746.70	5,000.00	5,575.25	5,000.00	
80.6711.1301	Stipends - Port Commission	3,040.00	3,360.00	2,520.00	3,360.00	3,360.00	3,360.00	
80.6711.1411	Accrued Personal Lv - Port Adm	5,573.16	11,831.90	718.12	10,000.00	10,000.00	7,576.51	
80.6711.1421	Health Insurance - Port Adm	46,427.73	48,589.29	37,648.53	45,562.52	45,562.52	52,610.86	
80.6711.1431	Life Insurance - Port Adm	354.84	348.60	284.52	451.86	451.86	443.25	
80.6711.1441	FICA/Medicare - Port Adm	20,468.05	22,639.76	15,154.90	27,523.31	25,042.82	24,114.53	
80.6711.1451	ESC - Port Admin	611.66	2,240.06	-	500.00	500.00	500.00	
80.6711.1461	PERS - Port Adm	17,912.77	(45,171.39)	39,131.57	67,699.47	66,355.75	60,198.74	
80.6711.1471	Workers' Comp Ins - Port Adm	9,138.73	13,261.16	8,913.71	8,913.71	8,913.71	8,619.02	Need F22 Rates
80.6711.1481	Amortized Inflows/Outflows	-	-	-	-	-	-	
80.6711.1520	Vehicle/Boat Insurance	3,007.00	3,007.00	3,007.00	3,007.00	3,007.00	3,007.00	Need F22 Rates
80.6711.1530	Property/Building Insurance	197.00	246.00	498.00	498.00	498.00	498.00	Need F22 Rates
80.6711.1810	Audit/Accounting	15,595.67	15,573.70	13,735.87	17,500.00	17,500.00	15,000.00	
80.6711.1820	Engineering/Architectural Svcs	1,825.75	5,981.00	2,225.00	30,000.00	20,000.00	30,000.00	Port Expansion - portion LSFs
80.6711.1830	Legal Services	2,225.50	13,685.50	1,356.50	20,000.00	10,000.00	20,000.00	Port Expansion - Phased Funds Assist
80.6711.1850	Lobbying	109,409.12	106,989.38	104,250.00	130,000.00	130,000.00	130,000.00	LCIA \$56,250/ WWS \$69,000
80.6711.1870	Other Professional/Contract Sv	12,900.23	29,373.56	9,300.40	25,000.00	25,000.00	25,000.00	12% GCS IT Managed Svcs \$15,355
80.6711.1940	Advertising	2,626.50	1,381.75	2,809.20	3,000.00	3,000.00	3,000.00	
80.6711.1950	Buildings/Land Rental	6,935.68	6,875.00	6,600.00	9,000.00	9,000.00	6,000.00	\$500 x 12 mo = \$6000
80.6711.2010	Communications	3,928.00	3,708.67	3,062.90	4,100.00	4,100.00	4,100.00	
80.6711.2012	Computer Network/Hardware/Soft	5,074.54	6,349.11	3,097.23	4,000.00	4,000.00	4,000.00	
80.6711.2020	Dues & Memberships	231.24	560.00	205.00	750.00	750.00	750.00	
80.6711.2030	Travel, Training & Related Cost	14,648.90	18,886.80	2,315.45	20,000.00	10,000.00	17,500.00	
80.6711.2070	Office Supplies	846.58	1,653.50	642.83	1,000.00	1,000.00	1,000.00	
80.6711.2071	Operating Supplies	2,898.31	3,262.58	1,994.04	2,500.00	2,500.00	2,500.00	
80.6711.2073	Resale Supplies	4,706.98	2,195.16	4,067.65	3,000.00	7,500.00	3,000.00	
80.6711.3010	Sponsorship/Donation/Contrib	-	2,500.00	-	1,000.00	1,000.00	1,000.00	
80.6711.4010	Gas & Oil Supplies	4,798.97	5,247.17	2,800.50	4,000.00	5,000.00	5,000.00	
80.6711.4020	Vehicle Parts & Supply	4,214.68	4,702.31	2,415.52	5,000.00	5,000.00	5,000.00	
80.6711.4030	Vehicle Maintenance	5,759.52	4,894.52	180.50	5,000.00	5,000.00	5,000.00	
80.6711.4040	Vehicle/Boat Regis & Permits	10.00	30.00	10.00	50.00	50.00	50.00	
80.6711.7010	Bldg Maint Materials & Supply	1,184.33	2,463.05	530.15	3,000.00	2,000.00	3,000.00	Modifications to utility/boiler room
80.6711.7011	Janitorial Services & Supplies	108.71	126.82	188.88	175.00	175.00	175.00	
80.6711.7500	Debt Principal Payment	-	-	-	-	-	-	
80.6711.7510	Interest Payment	-	-	-	-	-	-	
80.6711.7520	Depreciation	-	-	-	-	-	-	
80.6711.7540	Banking/Credit Card Fees	22.00	368.24	4.90	150.00	150.00	150.00	
80.6711.7550	Bad Debt	14,132.74	20,428.56	-	2,500.00	2,500.00	2,500.00	
80.6711.8030	Machinery & Equipment	1,699.00	-	-	1,000.00	1,000.00	500.00	
<b>Total Port Admin Office:</b>		<b>588,654.70</b>	<b>605,854.99</b>	<b>467,375.04</b>	<b>819,022.30</b>	<b>757,273.34</b>	<b>760,375.54</b>	

FY2022 Proposed Budget Port Operating Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-06 F21 Approved Budget	O-21-02-06 F21 Approved Amended Budget	F22 Proposed budget	Budget Notes
	<b>Total Expense before Transfers</b>	<b>1,061,192.78</b>	<b>1,180,192.73</b>	<b>905,471.04</b>	<b>1,533,279.91</b>	<b>1,479,018.95</b>	<b>1,553,829.36</b>	
<b>Transfers - Interfunds</b>								
80.6888.8820	Transfers Out - Other Funds	588,356.85	1,188,174.51	-	748,688.00	738,087.72	594,536.02	This transfer covers non-grant projects/grant match in Fund 85
<b>Contribution to Fund Balance</b>								
80.6999.9999	Contribution to Fund Balance	-	-	-	-	-	1,884.62	
	<b>Total Port Operating Expense</b>	<b>1,649,549.63</b>	<b>2,368,367.24</b>	<b>905,471.04</b>	<b>2,281,967.91</b>	<b>2,217,106.67</b>	<b>2,150,250.00</b>	



# FY2022 Port Capital Projects

## Fund 85

### Revenue

- Overall Revenue projected at \$4,072,847
  - \$3,478,311 in Grant funds & Contributions
    - ❖ 19-DC-008 Support Design of Arctic Deep Draft Project - \$995,000
    - ❖ NSEDC Funds Harbor Launch Ramp Repair - \$300,000
    - ❖ EDA Harbor Launch Ramp Repair - \$2,183,311
  - \$594,536 Transferred in from Port Operating to cover the following:
    - ❖ EDA Harbor Launch Ramp Repair Match- \$245,828
    - ❖ Port Waste Reception Facility- \$15,000
    - ❖ Cost Share for DOT - \$329,708
    - ❖ Deadman Anchor Project - \$4,000

### Expense

- Overall Expense projected at \$4,072,847
  - ❖ 19-DC-008 Support Design of Arctic Deep Draft Project - \$995,000
  - ❖ EDA Harbor Launch Ramp Repair - \$2,183,311
  - ❖ EDA Harbor Launch Ramp Repair Match - \$245,828
  - ❖ NSEDC portion of Harbor Launch Ramp Repair - \$300,000
  - ❖ Port Waste Reception Facility - \$15,000
  - ❖ Cost Share for DOT - \$329,708
  - ❖ Deadman Anchor Project - \$4,000

FY2022 Proposed Budget Port Capital Projects Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-07 F21 Approved Budget	O-21-02-07 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
<b>Port Grants &amp; Awards - Revenue</b>								
85.3811.0002	15-DC-112 Port Improvements	-	-	-	-	-	-	
85.3811.0003	13-GO-012 Port Design, Constr	-	-	-	-	-	-	
85.3811.0005	14-DC-108 - Port Improvements	-	-	-	-	-	-	
85.3811.0006	NSEDC Middle Dock	-	-	-	-	-	-	
85.3811.0007	EDA Causeway Middle Dock	-	-	-	-	-	-	
85.3811.0008	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	
85.3811.0009	FEMA Port Security Grant	-	-	-	-	-	-	
85.3811.0010	DR-4050-AK PW17 Cape Nome	1,407,934.16	-	-	-	-	-	
85.3811.0020	17-DC-005 Arctic DDP Design	1,098,404.68	166,212.40	13,438.70	65,000.00	69,501.79	-	
85.3811.0021	19-DC-008 Support Design ADDP	-	152,357.66	188,237.86	1,440,000.00	1,447,642.34	995,000.00	Grants Funds
85.3811.0023	NOAA-AOOS Weather Camera	4,162.77	-	-	-	-	-	
85.3811.0050	NSEDC Hbr Concrete Ramp Repair	-	-	-	300,000.00	300,000.00	300,000.00	Grant Funds
85.3811.7100	EDA Harbor Launch Ramp Repair	-	34,813.12	-	1,600,000.00	1,657,599.88	2,183,311.06	Grant Funds
85.3888.8820	Transfers In - Other Funds	588,356.85	1,188,174.51	-	748,688.00	738,087.72	594,536.02	Transfer In to cover non-grant related projects
	<b>Total Port Grants &amp; Awards Rev:</b>	<b>3,098,858.46</b>	<b>1,541,557.69</b>	<b>201,676.56</b>	<b>4,153,688.00</b>	<b>4,212,831.73</b>	<b>4,072,847.08</b>	
<b>Port Grants &amp; Awards - Expense</b>								
85.6811.1100	DR-4050-AK PW17 Cape Nome	1,391,235.37	-	-	-	-	-	
85.6811.1421	Health Insurance - Port Grants	-	-	256.88	-	-	-	
85.6811.1431	Life Insurance - Port Grants	-	-	3.45	-	-	-	
85.6811.1441	FICA/Medicare - Port Grants	-	-	100.07	-	-	-	
85.6811.1461	PERS - Port Grants	-	-	287.76	-	-	-	
85.6811.2000	15-DC-112 Port Improvements	-	-	-	-	-	-	
85.6811.2100	19-DC-008 Support Design ADDP	-	513.82	-	900,000.00	899,486.18	895,000.00	Grant Funded
85.6811.2200	17-DC-005 Arctic DDP Design	1,098,404.68	166,212.40	19,163.33	65,000.00	69,501.79	-	
85.6811.2300	Harbor CAP 107 Feasibility Study	-	151,843.84	389,898.31	540,000.00	548,156.16	100,000.00	Grant Funded
85.6811.2400	NOAA-AOOS Weather Camera	4,162.77	-	-	-	-	-	
85.6811.3000	13-GO-012 Causeway Deep Water	-	-	-	-	-	-	
85.6811.3100	13-GO-012 Causeway Middle Dock	-	-	-	-	-	-	
85.6811.3200	13-GO-012 Harbor Repairs, Upgr	-	-	-	-	-	-	
85.6811.3300	13-GO-012 Harbor High Ramp	-	-	-	-	-	-	
85.6811.3400	13-GO-012 Seawall	-	-	-	-	-	-	
85.6811.3500	13-GO-012 Thornbush TractA Dev	-	-	-	-	-	-	
85.6811.5000	14-DC-108 Port Improvements	-	-	-	-	-	-	
85.6811.6000	NSEDC Middle Dock	-	-	-	-	-	-	
85.6811.7000	EDA Causeway Middle Dock	-	-	-	-	-	-	
85.6811.7100	EDA Harbor Launch Ramp Repair	-	43,516.40	26,728.27	1,600,000.00	1,657,599.88	2,183,311.06	Grant Funded
85.6811.8000	DOT 13-HG-010 Repairs, Upgrade	-	-	-	-	-	-	
85.6811.8001	Grant Match Port Contribution	-	-	-	105,000.00	114,399.72	245,828.02	EDA Grant Match
85.6811.8002	Barge Ramp Lighting Improvmts	19,263.56	-	-	-	-	-	
85.6811.8003	Garco Bldg Lighting Improvmts	6,690.57	-	-	-	-	-	
85.6811.8004	Cswy Bridge Fuel Line Replacements	50,755.00	-	-	-	-	-	
85.6811.8005	Concrete Barge Ramp Repairs -NSEDC	27,801.65	-	-	300,000.00	300,000.00	300,000.00	Grant Funded
85.6811.8006	Port Waste Reception Facility	-	-	-	5,000.00	10,000.00	15,000.00	Anticipated consultant costs for grants and permit req's

FY2022 Proposed Budget Port Capital Projects Fund		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 4.30.21	O-20-06-07 F21 Approved Budget	O-21-02-07 F21 Approved Amended Budget	F22 Proposed Budget	Budget Notes
85.6811.8007	Snake River Moorage Project	-	-	-	-	-	-	
85.6811.8008	DOT/Port Road Improvements	30,477.00	-	-	329,708.00	329,708.00	329,708.00	Cost-share to DOT - Delayed to F22
85.6811.8009	WestGold Dock Emergency Repair	449,887.81	1,047,109.23	-	-	-	-	
85.6811.8010	Ramp Deadman Anchor Project	3,481.26	-	-	-	-	4,000.00	Planning upgrades
85.6811.8011	Cswy Docks - Replace Anodes		300.00	8,594.48	187,340.00	187,340.00	-	F21 - Award/Construct
85.6811.8012	Fish Dock - Replace Anodes		-	4,360.27	96,640.00	96,640.00	-	F21 - Award/Construct
85.6811.8013	IP Fuel Line Repair		132,062.00	-	-	-	-	
85.6811.9000	FEMA Port Security Grant	-	-	-	25,000.00	-	-	
85.6888.8820	Transfers Out - Other Funds	16,698.79	-	-	-	-	-	
<b>Total Port Grants &amp; Awards Exp:</b>		<b>3,098,858.46</b>	<b>1,541,557.69</b>	<b>449,392.82</b>	<b>4,153,688.00</b>	<b>4,212,831.73</b>	<b>4,072,847.08</b>	

**MINUTES  
NOME CITY COUNCIL  
REGULAR MEETING  
JUNE 22, 2020**

The rescheduled regular meeting of the Nome City Council was called to order at 7:05 PM by Acting Mayor Brown in Council Chambers of City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Brown; D. Johnson (telephonic); M. Johnson; Martinson; Reader; Topkok (telephonic); Kenick.

Members Absent:

Also Present: Glenn Steckman, City Manager; Bryant Hammond, City Clerk; John Handeland, NJUS Manager; Nickie Crowe, Acting Finance Director (telephonic); Joy Baker, Port Director (telephonic)

In the audience: Emily Hofstaedter, KNOM; Diana Haecker, Nome Nugget;

**APPROVAL OF AGENDA**

Acting Mayor Brown asked if there were any changes to the agenda.

A motion was made by C. Reader and seconded by C. M. Johnson to approve the agenda.

A motion amend was made by C. Martinson and seconded by C. M. Johnson to add "Emergency Order 2020-06" under New Business J.

At the roll call:

Aye: M. Johnson; Martinson; Reader; Topkok; Brown;  
D. Johnson

Nay:

Abstain:

The motion **CARRIED**.

Returning to the main motion:

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader; Topkok;  
Brown

Nay:

Abstain:

The motion **CARRIED**.

## **APPROVAL OF MINUTES**

A. May 19, 2020 and May 26, 2020 City Council Regular Meeting Minutes.

A motion was made by C. Reader and seconded by C. Martinson to approve the May 11, 2020 and May 26, 2020 minutes.

Discussion:

- Council Member Reader noted several typos too be fixed administratively.

At the roll call:

Aye: Martinson; Reader; Topkok; Brown; D. Johnson; M. Johnson.

Nay:

Abstain:

The motion **CARRIED**.

## **COMMUNICATIONS**

A. Letter of June 5, 2020 from Nome Rotary President McCann to City of Nome re: Requesting Sand for East End Park Volleyball Pit.

A motion was made by C. Reader and seconded by C. Martinson to approve providing sand as soon as possible.

Discussion:

- Councilmember Reader asked who would pay for it.
- Councilmember Brown mentioned the City would pay for it.
- City Manager Steckman explained it will be used for Summercise and explained the activities of Summercise.
- Councilmember Brown explained a load of sand should be less than \$1,000.
- Councilmember M. Johnson explained it is used by other members of the public for various gatherings.

At the roll call:

Aye: Reader; Topkok; Brown; D. Johnson; M. Johnson; Martinson.

Nay:

Abstain:

The motion **CARRIED**.

B. ADN Article of June 11, 2020 Titled: Army Corps Approves Long-Sought \$618 Million Plan to Expand Port of Nome.

- C. Memo of June 15, 2020 from Manager Steckman to Nome Common Council re: Alaska Municipal League Request.

A motion was made by C. Reader and seconded by C. Martinson to \$15,000 AML for Guidance on Cares ACT Funding.

Discussion:

- Councilmember Brown clarified that we utilized the COVID funding from the State to donate to AML.
- City Manager Steckman replied yes, it would be acceptable.

At the roll call:

Aye: Topkok; Brown; D. Johnson; M. Johnson; Martinson; Reader.

Nay:

Abstain:

The motion **CARRIED**

**CITIZENS' COMMENTS**

- 1) Joe Fletcher stated his Dad helped built the White Alice and that it's a pain to see it. Mr. Fletcher mentioned the happening event in 1974 about military personal flying to Gambell to trade booze for ivory. He quit flying for them and have received his GED. There is a study from World Trade Center of Building 7 from planted explosives that he explains he's passed out DVD/CDs regarding this study. Mr. Fletcher believes that this whole COVID pandemic is a hoax and that there are greater things planned for the country.
- 2) Kenneth Hughes III stated the procurement ordinance that the local vendor segment to be included, you need both a SOA and City License. The City does not require a business license per say but a sales tax license. On the paperwork you it's suggested you use the correct terminology.
- 3) Justin Polies mentioned he is a military intelligence officer since December 2019 and has been working on COVID-19 details. Rate of infections and low numbers are that you've already been contracted COVID. He stated it's not as bad as it seems. He says we are behind the times and the threats are already diminished and that the City of Nome is over reacting. Antibody testing has shown to work and they are little more expensive but having that test would be able to reopen Nome.
- 4) Megan Mackiernan spoke about the high risk person that we are extremely lucky with the testing that available and throughout the state then compared to other states, we are doing well. She supports the option to have a 7day testing and a 14 day option for testing that it is important to keep.

**UNFINISHED BUSINESS**

**NEW BUSINESS**

- A. O-20-06-08 An Ordinance Amending Nome Code of Ordinance Chapter 17.40 to Increase the City Manager's Contract Authority from Forty Thousand to Fifty Thousand Dollars Including the Authority for Contract Amendments and to Add a Process for Small Contract Procurement of Non-Construction Services and Supplies. **FIRST READING/DISCUSSION**

A motion was made by C. Reader and seconded by  
C. Martinson to advance O-20-06-08 to the next reading.

Discussion:

- City Manager Steckman sent it to the City Solicitor and he suggested \$40,000 to \$50,000. The State has set at \$50,000 rather than \$40,000 and the second and more important is that the City auditor has requested a better process for small purchase. Page 45 explains what the Auditors would like us to adopt, so we do not get a ding on our audit reports.
- Councilmember Reader Offered page 37 c 1 suggestions, is a local vendor to use a language as a sales tax license. \*\*
- Councilmember Brown mentioned any amendments would happen on the second reading. He believes it should be clarified to explain what type of license is required.
- City Manager Steckman replied that appropriate City of Nome Business License, and would cover if you changed anything in the future, and if they has a sales tax license they would have to file a return. There could be language that can be changed to fit both needs of the license. He believes that if there was a small vendor that they would just need a business license rather than a sales tax license.

At the roll call:

Aye: Brown; D. Johnson; M. Johnson; Martinson; Reader;  
Topkok.

Nay:

Abstain:

The motion **CARRIED**.

- B. R-20-06-04 A Resolution Approving the City of Nome's FY 2021 Schedule of Rental and Use Fees and Fines.

A motion was made by C. Reader and seconded by  
C. Martinson to adopt R-20-06-04.

Discussion:

- City Manager Steckman stated the noticeable changes are with the Port of Nome and not any other changes.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader; Topkok;  
Brown

Nay:

Abstain:

The motion **CARRIED**.

- C. R-20-06-05 A Resolution Approving a Contract with Legislative Consultants in Alaska (LCIA) for State Lobbying Services for the Fiscal Year 2021.

A motion was made by C. Reader and seconded by C. Martinson to adopt R-20-06-05.

Discussion:

- Councilmember Brown clarified that this would be shared with the Port of Nome.
- City Manager Steckman commented that the price would stay the same.

At the roll call:

Aye: M. Johnson; Martinson; Reader; Topkok; Brown; D. Johnson

Nay:

Abstain:

The motion **CARRIED**.

- D. R-20-06-06 A Resolution Approving a Contract with Windward Strategies for Federal Lobbying Services for the Fiscal Year 2021.

A motion was made by C. Reader and seconded by C. Martinson to adopt R-20-06-06.

Discussion:

- City Manager Steckman mentioned there will be no increase to fees.

At the roll call:

Aye: Martinson; Reader; Topkok; Brown; D. Johnson; M. Johnson.

Nay:

Abstain:

The motion **CARRIED**.

- E. R-20-06-07 A Resolution Designating Charles “Chip” Leeper as Acting City Manager for the Period June 27 to July 12, 2020.

A motion was made by C. Reader and seconded by C. Martinson to adopt R-20-06-07.

At the roll call:

Aye: Reader; Topkok; Brown; D. Johnson; M. Johnson; Martinson.

Nay:

Abstain:

The motion **CARRIED**.

- F. R-20-06-08 A Resolution Approving a Contract Between the Nome Chamber of Commerce and the City of Nome for Operation of the Nome Convention and Visitor’s Bureau.

A motion was made by C. Reader and seconded by

C. Martinson to adopt R-20-06-08.

Discussion:

- Councilmember M. Johnson declared his conflict of interest with R-20-06-08 as he is the Director of the Nome Chamber of Commerce.
- Councilmember Reader noted that the budget was not attached to the request and the only attachment were the goals. C. Reader clarified if the agreement would include the budget or not and does it matter if it's included
- City Manager Steckman explained that the Chamber is on a calendar year budget format and the City of Nome is on a Fiscal Year budget. He had asked for a copy of the budget and it wasn't included in the resolution. In the last three months, the working relationship has been close and hopes that both agencies can get the advertisement of reopening Nome.
- Councilmember Reader asked for clarification on what we were to approve; if it's the contract or the budget and contract.
- City Manager Steckman explained it would just be the contract and that he will send the budget out to the councilmembers. City Manager Steckman explained that it is an annual contract rather than a three year contract.

At the roll call:

Aye: Topkok; Brown; D. Johnson; Martinson; Reader.

Nay:

Abstain: M. Johnson.

The motion **CARRIED**.

- G. R-20-06-09 A Resolution of the Nome Common Council Authorizing the City Manager to Enter into a Three-Year Membership Agreement with Alaska Municipal League Joint Insurance Association.

A motion was made by C. Reader and seconded by  
C. Martinson to adopt R-20-06-09.

At the roll call:

Aye: Brown; D. Johnson; M. Johnson; Martinson; Reader;  
Topkok.

Nay:

Abstain:

The motion **CARRIED**.

- H. R-20-06-10 A Resolution of the City of Nome Accepting an Alaska Department of Public Safety Grant for the Replacement and Upgrade of Nome Police Departments' Dispatch Recording System.

A motion was made by C. Reader and seconded by  
C. Martinson to adopt R-20-06-10.

Discussion:

- City Manager Steckman explained that it is need to upgrade to record when callers call in and have the accurate information and the current equipment is 15 years old. City Manager Steckman mentioned this is to approve the purchasing of the equipment in the amount of \$50,233.87.

- Councilmember Brown asked if the City would have to contribute funds.
- City Manager Steckman replied no, it's fully funded by the grant.
- Councilmember Reader why did we have to wait for someone to give us money to complete this upgrade if it needs to be upgraded.
- City Manager Steckman replied they have been trying to apply for grants but also not to create a burden and found that this grant funding is available through the CARES Act funding.
- Councilmember M. Johnson noted that the requested funding is \$57,000 and that there is a difference in the request amount and the actual amount.
- City Manager Steckman replied that the difference in amount is that if there are any installation work and whatever money isn't used will be sent back.
- Councilmember Reader noted that there are two separate pieces we would be paying for.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader; Topkok;  
Brown.

Nay:

Abstain:

The motion **CARRIED**.

- I. R-20-06-11 A Resolution of the City of Nome Accepting a Community Oriented Policing Services (COPS) Grant from the United States Department of Justice.

A motion was made by C. Reader and seconded by C. Martinson to adopt R-20-05-05.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader; Topkok;  
Brown

Nay:

Abstain:

The motion **CARRIED**.

- J. A motion was made by Martinson and seconded by M. Johnson to rescind Emergency Order 2020-06.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader, Topkok;  
Brown

Nay:

Abstain:

The motion was **WITHDRAWN**.

### **UTILITY MANAGER'S REPORT**

- A. Activity Report: June 9 – June 19, 2020.
- Assistant Manager Morton presented his report.

### **CITY MANAGER REPORT**

#### **A. Activity Report: June 9 – June 19, 2020.**

- Manager Steckman presented his report.

A motion was made by C. Reader and seconded by C. M. Johnson to grant permission to the City Manager to vacation from 6/27/20 through 7/12/20.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader, Topkok; Brown

Nay:

Abstain:

The motion **CARRIED**.

#### **B. June 2020 Port of Nome Report / Projects Update.**

#### **C. May 21, 2020 Nome Port Commission Regular Meeting Minutes.**

### **CITIZENS' COMMENTS**

- 1) Paul Kosto addressed the COPS grant, it has been a success from day one of implementing in the schools. Encouraged the council to adopt the program.
- 2) Ken Hughes discussed the procurement ordinance, noting advertising requires only newspaper, posting in the city office, would like to see an online posting as well. He suggested addressing the need for the general public to use public restrooms due to the mass closure from COVID. He stressed eliciting the help and trust of the children to report crime and release evidence.
- 3) John Handeland, speaking on behalf of another citizen, Christine Dalelak, regarding tax funds. Will follow up with the Clerk's office.
- 4) Karen Menhettit expressed being upset with the limited COVID travel restrictions, wants the order revisited.
- 5) Judy Martinson commended the City Manager for remediating the issue at the Port and expressed her gratitude.
- 6) Danny Smithhisler requested more frequent updates surrounding an emergency order.

### **COUNCIL MEMBERS' COMMENTS**

- 1) Council Member Mark Johnson suggested when making decisions regarding homelessness, remember Nome is a hub for the other villages. Encourages more community participation. Wishes people don't stigmatize one another over COVID.
- 2) Council Member Martinson – no comments.
- 3) Council Member Reader – Thank you to everyone who helped make Richard's service a special meeting. Thank you to the Library, to NAC for transporting flowers, and encourages an appointment to pick up craft kits. Would like to address the lack of public restrooms, the restrooms in City Hall may not be enough.
- 4) Council Member Topkok – no comments.
- 5) Council Member Brown – no comments.
- 6) Council Member Doug Johnson – no comments.
- 7) Youth Rep Kenick stated she was having technical difficulties, but was glad to attend this meeting.

#### **MAYOR'S COMMENTS AND REPORT**

##### **A. Appointment of Interim Mayor.**

- i.** Ken Hughes
- ii.** Colleen Deighton
- iii.** Paul Winders
- iv.** Janice Doherty
- v.** John Handeland

A motion was made by C. Reader and seconded by C. M. Johnson to appoint John Handeland as Mayor of Nome until the next scheduled election.

##### **Discussion:**

- There are several applicant's all of whom are well qualified for the job, to the blessing of Nome. The interim term will last until October of 2020 at which point a new Mayor will be elected for one year, resetting the time in office back to two year terms.
- Clerk Bryant Hammond explained the issue that had prevented Mr. Handeland from continuing his mayoral role when he took the position of Utility Manager was no longer a present in statute and ordinance.
- Council member Reader expressed her confidence in Mayoral choice John Handeland.

At the roll call:

Aye: D. Johnson; M. Johnson; Martinson; Reader, Topkok;  
Brown

Nay:

Abstain:

The motion **CARRIED.**

**EXECUTIVE SESSION**

- A. Discussion of Legal Matters the Immediate Knowledge of Which May Have an Adverse Impact on the City's Finances.

A motion was made by C. M. Johnson and seconded by C. Martinson to enter into executive session.

The Council entered into executive session at 9:21 PM.

The Council came out of executive session at 9:46 PM.

**ADJOURNMENT**

A motion was made by C. Martinson and seconded by C. Reader that the meeting be adjourned.

Hearing no objections, the Nome Common Council adjourned at 9:46 PM.

**APPROVED and SIGNED** this 10<sup>th</sup> day of May, 2021

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**JOHN K. HANDELAND**  
**Mayor**

**ATTEST:**

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**BRYANT HAMMOND**  
**City Clerk**



THE STATE  
of ALASKA

GOVERNOR MIKE DUNLEAVY

Department of Transportation Item A.

Public Facilities

NORTHERN REGION  
Director's Office

2301 Peger Road  
Fairbanks, Alaska 99701  
(907) 451-2210  
[dot.alaska.gov](http://dot.alaska.gov)

RECEIVED

APR 16 2021

CITY OF NOME  
CLERKS DEPARTMENT

April 5, 2021

City of Nome  
PO Box 281  
Nome, AK 99762

Re: 2021 Construction Season

Dear City of Nome,

Your community is one of our partners in the upcoming Dept. of Transportation & Public Facilities (DOT&PF) construction season. I want to be sure you have all the information you need about the construction projects in your area and know where you can find more information. Included with this letter are information sheets on each project in or near your community. You can also find information about all the projects in our region on our website:

[dot.alaska.gov/nreg/construction](http://dot.alaska.gov/nreg/construction).

The following projects are ongoing or scheduled for construction activities in or near your community during this upcoming summer season:

- Nome Airport Paving
- Nome Bering Street Rehabilitation

As we plan for our upcoming construction activities, we would like to ensure that our work is consistent with federal and state health mandates and guidance, as well as any local travel restrictions and guidance related to COVID-19. DOT&PF and all contractors will continue to have work plans in place to minimize the spread of the virus. We are asking all of our community partners for input and guidance on developing site-specific plans for construction activities within individual communities. Your partnership and support is essential to the success of these projects.

Please feel free to contact me with any questions regarding our upcoming construction season. We appreciate your cooperation and look forward to speaking with you soon.

Sincerely,

Ryan Anderson, Northern Region Director

RECEIVED  
CITY OF NOME  
CLERK'S DEPARTMENT

# Nome Bering Street Rehabilitation

## Project overview

### Project Description and Location

Rehabilitate Bering Street in Nome from the intersection of Front Street to the intersection of Greg Kruschek Avenue/Little Creek Road. Work includes sewer and water line utility work, improving drainage, hot mix asphalt paving, striping and sign installation. New ADA-compliant curb and gutter, sidewalks and curb ramps will also be installed.

### General Expected Traffic Impacts

There will be times during construction when there are restrictions to traffic and detours in effect. Access businesses will remain open during business hours, access to churches will be maintained during weekend service hours, and access to private properties will be maintained at all times.

### Project Timeline

May 2021 - October 2021

### Contractor and Contract Amount

Knik Construction Co., Inc., \$3,959,363

### Funding Information

This project is 91% funded by the Federal Highway Administration with a 9% state match.

## Where to find more information

### DOT&PF Project Engineer

Ulysses Hall, 907-443-3440, [ulysses.hall@alaska.gov](mailto:ulysses.hall@alaska.gov)

### Project Website

[dot.alaska.gov/nreg/beringst/](http://dot.alaska.gov/nreg/beringst/)

### Current Traffic Information

[AlaskaNavigator.org](http://AlaskaNavigator.org) and [511.alaska.gov](http://511.alaska.gov)

### Northern Region DOT&PF 2021 Construction Information

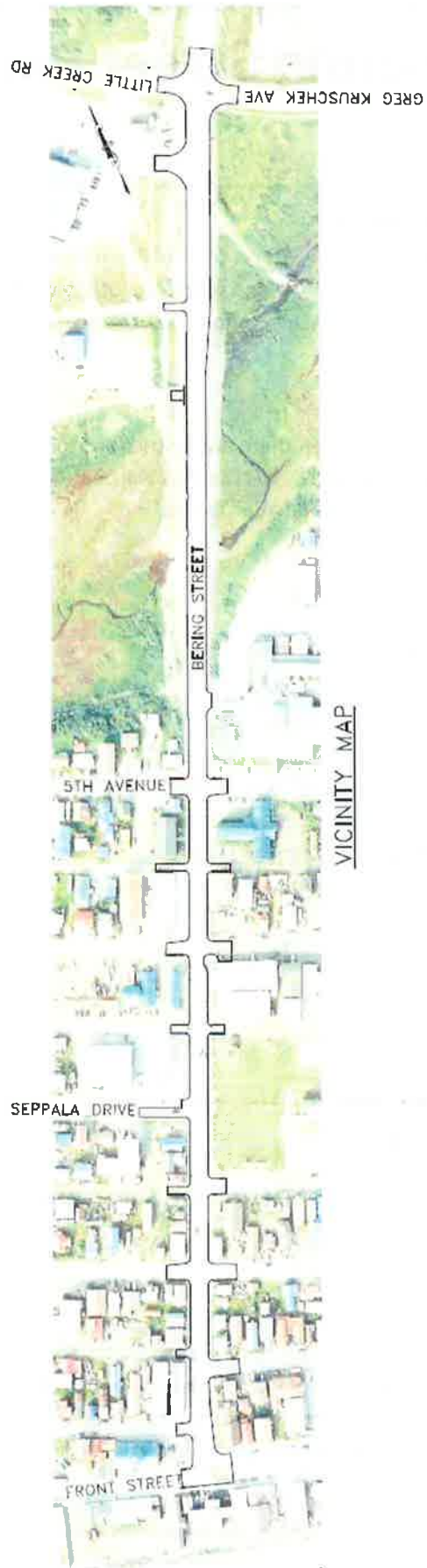
[dot.alaska.gov/nreg/construction](http://dot.alaska.gov/nreg/construction)

## The fine print

The information on this page was compiled on April 8, 2021 by Northern Region DOT&PF staff. All the information listed on this sheet was accurate at the time it was published, but is subject to change, as are all things related to construction in Alaska's short summer season. Please contact the DOT&PF project engineer if you have any questions about this project. Thank you!

DOT&PF operates all programs without regard to race, religion, color, gender, age, marital status, ability, or national origin. Full Title VI Nondiscrimination Policy: [dot.alaska.gov/tvi\\_statement.shtml](http://dot.alaska.gov/tvi_statement.shtml). To file a complaint go to: [dot.alaska.gov/cvlrts/titlevi.shtml](http://dot.alaska.gov/cvlrts/titlevi.shtml).





# Nome Airport Paving

## Project overview

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### Project Description and Location

Rehabilitate Runway 10-28, Runway 3-21, portions of the north apron, and airport lighting.

### General Expected Traffic Impacts

During summer 2021, Runway 3-21 will be closed for up to 60 days. Runway 10-28 will be restricted to half-width operations for 24 days of this 60 day period for work on the runway intersection. During summer 2022, Runway 10-28 will be closed for up to 60 days. Night closures of up to 21 nights in 2021 and up to 16 nights in 2022 will be required for pavement grooving and marking.

### Project Timeline

Summer 2021 - Fall 2022

### Contractor and Contract Amount

Knik Construction Co., Inc., \$27,921,523

### Funding Information

This project is 90% funded by the Federal Aviation Administration with a 10% state match.

## Where to find more information

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### DOT&PF Project Engineer

Neil Strandberg, 907-443-3442, [neil.strandberg@alaska.gov](mailto:neil.strandberg@alaska.gov)

### Northern Region DOT&PF 2021 Construction Information

[dot.alaska.gov/nreg/construction](https://dot.alaska.gov/nreg/construction)

## The fine print

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The information on this page was compiled on April 6, 2021 by Northern Region DOT&PF staff. All the information listed on this sheet was accurate at the time it was published, but is subject to change, as are all things related to construction in Alaska's short summer season. Please contact the DOT&PF project engineer if you have any questions about this project. Thank you!

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**Manager**  
Mackenzie Cabrera

**Lead Teacher**  
Michelle Harvey

**Teacher Aide**  
Vanessa Johnson

## Nome Preschool



The first train to everywhere

911 E 5<sup>th</sup> Ave P.O. Box 353  
Nome, Alaska 99762  
Phone (907)443-2943

### **Nome Preschool Board Members:**

President- Danielle Slingsby  
Vice President- Dawn Krift  
Treasurer- Asaaluk Irelan  
Secretary- Rebecca Luce  
Member at Large- Chelsea Hubert  
Member at large- Laura Collins  
Member at large- Danielle Smithhisler

April 28, 2021

2021 City of Nome Delinquent Tax Statement

Nome Common Council,

Nome Preschool has recently received a delinquent tax statement. Listed on the statement is the amount of \$2,184.33. There are three delinquent dates, 12/31/20, 12/31/19 and 12/31/18. This tax statement was printed on 02/05/2021 and is the first one that has been received since 2017. On the statement there was an incorrect mailing address listed so the City office was contacted to correct the mailing address. We are unsure if the incorrect address was the culprit of the missing tax statements.

Nome Preschool will be aware of the tax deadline to avoid future tax delinquency. Nome Preschool would like to request that the City Council consider forgiving the \$147.86 of penalties and \$163.32 of interest and only charge \$1,848.49 tax. Thank you for your consideration of this request.

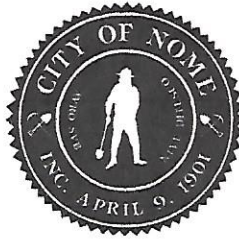
Sincerely,

Mackenzie Cabrera  
Nome Preschool Manager

**Mayor**  
John K. Handeland

**Manager**  
Glenn Steckman

**Clerk**  
Bryant Hammond



**Nome Common Council** Item C.  
Jerald Brown  
Mark Johnson  
Doug Johnson  
Adam Martinson  
Jennifer Reader  
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281  
Nome, Alaska 99762  
(907) 443-6663  
Fax (907) 443-5349

## MEMORANDUM

**Date:** May 6, 2021  
**To:** Nome Common Council & Glenn Steckman, City Manager  
**From:** Nickie Crowe, Finance Director *Nickie Crowe*  
**Subject:** NSEDC CBS Funds

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In early April, the City Council allocated the unspent prior year NSEDC CBS funds to the Hockey Rink project. NSEDC approved of this reallocation. The total allocation of CBS funds for the Hockey Rink project is now \$81,456.97.

Shortly after, NSEDC reached out to City Clerk Hammond to update him on changes they were making for future distributions of NSEDC CBS funds. In the past, NSEDC had allowed exemptions from policies. This means, the City of Nome was allowed to receive new CBS funds before prior year funds had been fully spent and audited. Moving forward, NSEDC is requesting that communities fully expend prior year funds before receiving the new CBS allocation. This means we will not be receiving the 2020 CBS funds of \$200,000 until prior year funds are spent and audited.

NSEDC reiterates that the ideology behind the program is that all CBS funds must be used toward the highest priority and highest need for the current fiscal year.

In February, the City Council passed Resolution R-21-02-01, which allocated \$100,000 of NSEDC 2020 CBS funds to youth programs. In order to provide funds to these recipients, the City Council will need to reallocate prior year CBS funding from the Hockey Rink to the Youth Programs.

Additionally, if prior year funding is reallocated to youth programs, a second motion will need to be made to fix the 2020 CBS budget. For example, if the Council wishes to fund the Hockey Rink project, an allocation of \$81,456.97 can be made to the 2020 CBS budget.

NSEDC requires a motion be passed, and the meeting minutes reflect all changes/reallocations to the NSEDC CBS funds.

**FY 2022 BUDGET CALENDAR**

<b>Date</b>	<b>Description</b>
January 25	Distribute FY 2022 Budget Calendar to Council
February 8	Council Regular Meeting – 1 <sup>st</sup> reading of FY 2021 Budget Amendments
February 12	Budget instructions and worksheets are distributed by Finance Director to Department Heads
February 12	Administration distributes Goals & Accomplishments templates to Department Heads
February 12	Request for Staffing/Personnel templates are distributed by Payroll to Department Heads
February 22	Council work session to discuss City budget priorities for FY 2022
February 22	Council Regular Meeting – 2 <sup>nd</sup> reading of FY2021 Budget Amendments
March 3	Department Heads submit completed Staffing/Personnel requests
March 3	Department Heads submit completed budget worksheets to Finance and Goals & Accomplishments to Administration
March 15	Notice of Assessment sent by City Clerk to Real and Personal Property Owners
Mar 30 - Apr 2	School Administration meets with City Manager and Finance Director on NPS final draft FY 2022 budget
Mar 30 - Apr 2	Department Heads meet with City Manager and Finance Director on draft Goals & Accomplishments and preliminary FY 2022 Budget
April 12	Council joint work session #1 with School Board on FY 2022 School Budget
April 26	Council work session #2 on FY 2022 City Budgets
April 29	Council work session #3 on FY 2022 City Budgets
May 1	Nome Public School Board shall submit the school budget to the City Council for approval – Deadline to request for appropriation (NCO 2.25.070)
May 5-7	Board of Equalization

**FY 2022 BUDGET CALENDAR – CONT'D**

<b>Date</b>	<b>Description</b>
May 10	Council Work Session #4 on FY 2022 City Budgets
May 17	Council Work Session #5 on FY 2022 City Budgets (if needed)
May 20	Administration/Finance submits proposed FY 2022 City Budgets for 1 <sup>st</sup> reading
May 21	Final day for Department Heads to submit Purchase Orders for FY 2021
May 24	Council Regular Meeting – 1 <sup>st</sup> reading of FY 2022 City Budgets
May 24	School appropriation set by Nome City Council (NCO 2.25.070) “By May 31 <sup>st</sup> , the city council shall determine the total amount of money to be made available...and furnish the school board with a statement of the sum to be made available”
June 14	Council Regular Meeting – 2 <sup>nd</sup> reading of FY 2022 City Budgets
June 14	Mill rate set by Nome Common Council per AS 29.45.20 (b) “A municipality shall annually determine the rate of levy before June 15”
June 15	Tax bills sent
July 1	Budget implementation and monitoring

**MINUTES  
NOME PLANNING COMMISSION  
REGULAR MEETING  
JUNE 02, 2020**

The regular meeting of the Nome Planning Commission was called to order at 7:02PM by Chairman Hughes in Council Chambers of City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Sue Steinacher; Kenneth Hughes III; Mat Michels; Sara Lizak; Carol Piscoya; and Gregory T Smith.

Members Absent: John Odden (excused).

Also Present: Glenn Steckman, City Manager; and Christine Piscoya, Deputy City Clerk; David Barron, Building Inspector.

In the audience: James Mason, Nome Nugget Newspaper and Darrin Otton.

**APPROVAL OF AGENDA**

Chairman Hughes asked if there were any changes to the agenda.

A motion was made by C. Michels and seconded by C. Steinacher to approve the agenda.

At the roll call:

Aye: Hughes; Michels; Lizak; Piscoya; Smith; Steinacher.

Nay:

Abstain:

The motion **CARRIED**.

**APPROVAL OF MINUTES**

A. May 5, 2020 Planning Commission Meeting Minutes.

A motion was made by C. Michels and seconded by C. Steinacher to approve the May 5, 2020 minutes as amended.

At the roll call:

Aye: Michels; Lizak; Piscoya; Smith; Steinacher; Hughes.

Nay:

Abstain:

The motion **CARRIED**.

## HISTORIC PRESERVATION COMMISSION

### A. HPC Activities.

- Marguerite La Riviere stated she met with Gary Gillette to establish a contract and that he did not want to do the grant administration which was in the original contract for the City Planner but not in the RFP. For the time being, Marguerite La Riviere will do the HPC phase II quarterly report that's due in July and continue with the grant administration for the time being.
- Commissioner Steinacher mentioned there is no update for the King Island Project and that she will process the July quarterly report. C. Steinacher mentioned that there was duplicate signs somewhere with the City for various signs around town and hopes that they can find these signs.
- City Manager Steckman stated that they have found the duplicate signs. They found the rest of the sign for the Dexter Bypass and hopes that they will be able to set it up. City Manager Steckman also mentioned they have found another "Anvil City Square" sign and will have that being worked on. City Manager Steckman stated that the OSJ Emergency Door Porch and the OSJ Playground will be worked on this summer and update the signs.

## COMMUNICATIONS

### A. Flier re: Spring Clean-up Details.

- Commissioner Steinacher asked how not having the dump trucks available throughout the city is related to COVID-19.
- City Manager Steckman stated it relates to the lack of man power and that citizens have been using it to dispose of paint, car batteries and other items that are not to be disposed of. City Manager Steckman stated that if citizens are already loading up their vehicles, we will make the monofill available for free for the clean-up week and have U-Call, We-Haul.

### B. News Release re: Nome Port Expansion Project.

- Commissioner Steinacher asked what the next step is and what are the odds are of getting funded?
- Chairman Hughes replied goes into the next bill that goes before Congress. If it gets passed, depends on how much funding it would receive for funding Port Expansion.

## CITIZENS' COMMENTS

## NEW BUSINESS

### A. Variance Request: Darrin Otton, Block 96 Lot 7 N 1/2.

A motion was made by C. Steinacher and seconded by C. Michels to approve the variance request for Darrin Otton 2020-01V.

Went into Public Hearing at 7:15PM

Went out of Public Hearing at 7:16PM

## Discussion:

- Commissioner Steinacher stated that the variance was hard to follow.
- Chairman Hughes agreed that some of the variances are hard to follow sometimes.
- Commissioner Lizak stated she couldn't find the lot and block information to find the location of the variance request.
- Deputy City Clerk Piscoya mentioned that it is a vacant lot and that it is on the west end of town and that there isn't an exact physical address attached to it since there isn't any type of structure on it currently.
- Chairman Hughes mentioned that the sketch supplied that it would meet all the setback requirements.
- Commissioner Lizak mentioned that the water, sewer and fuel tank would need to be meeting the setback requirements.
- Building Inspector Barron mentioned that it would meet the setback requirements would be met.
- Commissioner Lizak asked for clarification on the 10 feet to property line for the fuel tank. And asked for clarification for neighboring properties and where the actual street is.
- Commissioner Steinacher asked for clarification of where North is and where the streets are to find the direction of the layout.
- Commissioner Lizak stated that if they met the setback, and the water and sewer shouldn't come out more than five feet either. C. Lizak asked if the structure was already built or if it was new.
- Darrin Otton stated it is for a new building and has not been built yet.
- Chairman Hughes stated that he doesn't see any problem with granting this variance.

At the roll call:

Aye: Lizak; Piscoya; Smith; Steinacher; Hughes; Michels.

Nay:

Abstain:

The motion **CARRIED**.

### **UNFINISHED BUSINESS**

#### A. Comprehensive Plan 2030.

- Deputy City Clerk Piscoya stated this was a place holder and that there wasn't any update to the comprehensive plan.

### **STAFF REPORTS**

#### A. City Manager's Activity Report.

- City Manager Steckman stated he was talking to a potential candidate for the City Planner position and working through the details of the contract. Since the position has not been confirmed, City Manager Steckman will not mention who is a potential candidate.
- City Manager Steckman stated that both abatement structures have been taken down with easy compliance from one owner and had discussions with another owner but both structures have been taken down. C. Steckman stated if there are any additional structures that they see that should be abated, they should direct those properties to city staff.
  - Deputy Clerk Piscoya stated that there are three pages of abatement and vacant properties for review and that last year we only addressed the top ten properties.

- City Manager Steckman stated that if there are any City of Nome properties that they will have to be addressed separately.
- Building Inspector Barron stated that one of them were proposed to remodel and use for NPD housing but did not work through.
- Commissioner Steinacher asked if they were on the list or if it was going to go up for sale.
- Building Inspector Barron stated it was added to the abatement list to get abated. The white building would need to do away with it and that no one is living in it.
- Commissioner Lizak asked if at the next meeting that there could be an updated abatement/vacant property list for the Commission.
- City Manager Steckman stated he did not know there was a list and that there are properties he hopes that is on the list.
- City Manager Steckman continued with his report stating that the Common Council is going to be presented with an Emergency Economic Disaster Declaration and they will decide on Monday on what to vote. The Council has approved a one-time 2% reduction for the sales tax and it had started on June 1<sup>st</sup> and will go through August 31<sup>st</sup>, 2020. There is also a Business Application for CARES Act funding for business that is now out for the public and hopes that business will apply for funding.
- City Manager Steckman stated that the Port of Nome is now open for business and have given information to Port users on how to use the Port with the updated guidelines. Along with the Port opening, the travel permit has been updated to a travel form has been updated and now includes an FAQ. The quarantine requirements will be an option of a seven day quarantine with testing on day one and testing on day seven, that if both tests are negative you are out of quarantine or if one does not want to test, they will have to do a 14 day quarantine.
- Chairman Hughes noted the Port announcement that the requirement for quarantine is only a 14 day quarantine.
- City Manager Steckman replied that depending on how long the travel is, it may be a week to two weeks to get up here and that if it were shorter, then they'd need to test if they stayed within Nome. He understands that some Port users may make stops along the way but do not notify of their plan but there have been vessels that have had outbreaks. There are strict requirements put on by the Coast Guard and the Port of Nome that a vessel would have to comply by.
- Commissioner Steinacher asked if a miner could go to the Port and work on their boat while on quarantine.
- City Manager Steckman replied yes, they can however they are requesting they limit the person to person contact until their test results have come back. Each miner has also submitted plans to the Port of Nome for their quarantine plan and are to follow their plan.
- Commissioner Steinacher asked if there are out of state travelers do they have an option for the seven day quarantine option.
- City Manager Steckman replied that they are to show a negative test result within 72 hours of travel. Do we then accept it or require them to get testing in Nome then start the 7 day quarantine. He explains that folks who are on quarantine are able to go out into the country but it's a concern that they do not interact with anyone in the public. The city of Nome received the first case, and couldn't figure out how they contracted the virus as they were non-travel related. The following two cases they are unsure yet of how they contracted the virus, if it was travel related or spread.
- Chairman Hughes asked about the Anti-Body Testing through ANTHC rather than doing the rapid testing and how the quarantine process would work for an asymptomatic person who shows no signs of having the virus but have a positive test.

- City Manager Steckman replied that the Anti-Body testing would only show if you have had COVID 19 in the past. City Manager Steckman continued that the quarantine process is still a seven day quarantine with testing on day one and testing on day seven or no testing at all with a quarantine for 14 days. There are some people that are showing signs or symptoms on day 14.
- City Manager Steckman explained that the NEST shelter has closed for the summer months. The NSHC Day Shelter is going to move down to the Mini Convention Center for the time being; a month to month rental.\* CM Steckman stated that there will be a meeting with various agencies to figure out a longevity plan for the homeless. He continued that there is an increase in the homeless during Iditarod due to limited housing and so they stay at the NEST shelter.
- Commissioner Steinacher stated she was a past Director of NEST and that wasn't an issue while she was there for the type of use for the NEST shelter. She asked for clarification if it was visitors from out of region and state who were intending to stay at NEST instead of finding a hotel.
- City Manager Steckman explained he wasn't too sure but it seemed as though there were some people who knew where to find shelter at the NEST shelter.

B. Deputy Clerk: Active Permit Summaries.

**COMMISSIONER'S COMMENTS**

- 1) Commissioner Smith was nice to see the updated signs go up and looks forward to the data from the NEST shelter.
- 2) Commissioner Steinacher would like to see what material and the process one would take for a variance and offer her help with how to improve the application. Things like showing a North arrow, street names and neighboring property owners would assist in understanding where the location is of the variance. C. Steinacher stated the Census 2020 is coming to Nome and these folks will go door to door and not meet with anyone but leave information for being counted for the Census. C. Steinacher thanked City Manager Steckman for stepping up during this time and thanks to all the city staff as well.
  - Deputy City Clerk Piscoya explained how a variance comes up and explains the process.
  - Building Inspector Barron stated the directional and other titles could be added to a variance permit.
- 3) Chairman Hughes mentioned that the dust control is still a problem. He stated he saw two police cruisers speed down Front Street and there was a cloud of dust that was left in the air for some time, hopefully the state can get on the dust problem.
- 4) Commissioner Lizak is happy to hear that the two abatement properties have been taken down and hopes that the abatement list can be evaluated again. Along with some building going down that some buildings and housing can go up as well. C. Lizak thanked Marguerite for stepping up and keeping up with the grants.
- 5) Commissioner Piscoya thanks to the city staff for the continued work through this COVID virus time and that everyone is doing a good job. She reminded that the Comprehensive Plan is still on the table and does need to get back on track and hopes that there is a new planner to come aboard soon. Reminder that the Census is going on and hopes everyone is counted.

- 6) Commissioner Michels thanked city staff for the working you are doing and happy to see the abatement properties are coming down, would like to see an updated list as well. Commissioner Michels mentioned he will be taking part in the meeting on the Nome Eskimo Community Board as they decide what to do with the CARES Act Funding.

**SCHEDULE OF NEXT MEETING**

The next scheduled meeting is set for Tuesday, July 7<sup>th</sup>, 2020 at 7PM is the next meeting.

**ADJOURNMENT**

A motion was made by C. Michels and seconded by C. Steinacher that the meeting be adjourned.

Hearing no objections, the Nome Planning Commission adjourned at 8:18PM

**APPROVED and SIGNED** this 2<sup>nd</sup> of March, 2021.

  
**KENNETH HUGHES III**  
**Chairman**

**ATTEST:**

  
**BRYANT HAMMOND**  
**City Clerk**

**MINUTES  
NOME PLANNING COMMISSION  
REGULAR MEETING  
JULY 07, 2020**

The regular meeting of the Nome Planning Commission was called to order at 7:01PM by Chairman Hughes in Council Chambers of City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Kenneth Hughes III; Mathew Michels; Sara Lizak; Carol Piscoya and Gregory Smith.

Members Absent: Sue Steinacher (excused); and John Odden (excused).

Also Present: Glenn Steckman, City Manager; Christine Piscoya, Deputy City Clerk; David Barron, Building Inspector; Eileen Bechtol, City Planner, Marguerite LaRiviere, Library Director.

In the audience: Nathan Nagaruk.

**APPROVAL OF AGENDA**

Chairman Hughes asked if there were any changes to the agenda.

A motion was made by C. Smith and seconded by C. Michels to approve the agenda.

At the roll call:

Aye: Hughes; Michels; Lizak; Piscoya; Smith.

Nay:

Abstain:

The motion **CARRIED**.

**HISTORIC PRESERVATION COMMISSION**

**A. HPC Activities.**

- Marguerite LaRiviere mentioned Commissioner Steinacher will take over the reports of the grants until the new City Planner Eileen Bechtol can take over the grant reporting. M. LaRiviere stated the contract with Gary Gillette is in the final review and is hopeful that it can be signed and completed so that the Phase II work can get started. Sue Steinacher will submit a quarterly report for the King Island Signage
- City Planner Eileen Bechtol started on July 1<sup>st</sup>, 2020 and will take over the planning roll from now on.

**NEW BUSINESS**

- A. Variance Request: Nathan Nagaruk, Block 65, Lot 9.**

A motion was made by C. Smith and seconded by C. Michels to approve the variance as requested.

For the purpose of holding a public hearing, the Planning Commission recessed at 7:07PM.

Nathan Nagaruk stated it looked ok and that everything else meets the requirements besides the fuel tank.

The Planning Commission reconvened at 7:09PM.

Discussion:

- Commissioner Lizak asked if there was any response from any adjacent property owners.
- Deputy City Clerk Piscoya stated there was no responses.

At the roll call:

Aye: Michels; Lizak; Piscoya; Smith; Hughes.

Nay:

Abstain:

The motion **CARRIED**.

B. Variance Request: John Bockman, Block 60, Lot 7 – ptn West ½.

A motion was made by C. Smith and seconded by C. Lizak to approve the variance as requested.

For the purpose of holding a public hearing, the Planning Commission recessed at 7:14PM.

No public statements.

The Planning Commission reconvened at 7:14PM.

At the roll call:

Aye: Lizak; Piscoya; Smith; Hughes; Michels.

Nay:

Abstain:

The motion **CARRIED**.

### **UNFINISHED BUSINESS**

A. Comprehensive Plan 2030.

### **STAFF REPORTS**

A. City Manager Report.

B. City Planner Report.

- Chairman Hughes welcomed City Planner Bechtol back as city planner.
- City Planner Bechtol has not received the reports and documents from past City Planner Faix yet but will be able to give an update at the next meeting.

**COMMISSIONER'S COMMENTS**

- 1) Commissioner Piscoya would like to see an updated abatement list for the next meeting, welcomed City Planner Bechtol and thanked City Staff.
- 2) Commissioner Smith is excited to see the Comprehensive Plan to get moving and welcomed City Planner Bechtol.
- 3) Chairman Hughes reminded the commission on the letter to reduce the speed on the Bering Street that it was forwarded to the State. The State of Alaska replied with a proposed plan for upgrades to the Bering Street in the next year or so.
- 4) Commissioner Michels welcomed City Planner Bechtol and that it will be nice to move forward with the Comprehensive plan. It would be nice to do another windshield tour to update the abatement/building structure list.
- 5) Commissioner Lizak welcomed City Planner Bechtol, would like to see an updated abatement list as well along with the Right-of-Ways cleared throughout the city.

**SCHEDULE OF NEXT MEETING**


Tuesday, August 4, 2020 at 7PM for a regular meeting.

**ADJOURNMENT**

A motion was made by C. Michels and seconded by C. Lizak that the meeting be adjourned.

Hearing no objections, the Nome Planning Commission adjourned at 7:27PM

**APPROVED** and **SIGNED** this 2<sup>nd</sup> day of March, 2021.

  
**KENNETH HUGHES III**  
 Chairman

**ATTEST:**



**BRYANT HAMMOND**  
 City Clerk



**MINUTES  
NOME PLANNING COMMISSION  
REGULAR MEETING  
SEPTEMBER 22, 2020**

The regular meeting of the Nome Planning Commission was called to order at 7:01PM by Chairman Hughes in Council Chambers of City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Kenneth Hughes III; Mathew Michels; Sara Lizak; Carol Piscoya; John Odden; Greg Smith.

Members Absent: Sue Steinacher (excused).

Also Present: Glenn Steckman, City Manager; Christine Piscoya, Deputy City Clerk; Eileen Bechtol, City Planner;

In the audience:

**APPROVAL OF MINUTES**

A. June 2, 2020 Planning Commission Meeting Minutes.

A motion was made by C. Lizak and seconded by C. Michels to approve the June 2, 2020 minutes as amended.

Discussion:

- Chairman Hughes suggested to correct clerical errors to the minutes.

At the roll call:

Aye: Hughes; Michels; Lizak; Piscoya; Odden; Smith.

Nay:

Abstain:

The motion **CARRIED**.

**APPROVAL OF AGENDA**

Chairman Hughes asked if there were any changes to the agenda.

A motion was made by C. Odden and seconded by C. Michels to approve the agenda.

At the roll call:

Aye: Michels; Lizak; Piscoya; Odden; Smith; Hughes.

Nay:

Abstain:

The motion **CARRIED**.

C. Building, Remodel, and Miscellaneous Permit Summary.

**COMMISSIONER'S COMMENTS**

- 1) Commissioner Piscoya thanked city staff and happy the meeting got rescheduled.
- 2) Commissioner Odden glad the meeting was rescheduled rather than cancelled, welcomed City Planner Bechtol.
- 3) Commissioner Smith thanked city staff, welcomed City Planner Bechtol, excited to be moving forward on the Comprehensive Plan 2030.
- 4) Chairman Hughes welcomed City Planner Bechtol, encouraged fellow commissioners to get out and vote on Election Day and also looking forward to movement on the Comprehensive Plan.
- 5) Commissioner Michels excited to see movement on the Comprehensive Plan and Historic Preservation plan along with looking forward to scheduling a windshield tour.
- 6) Commissioner Lizak thanked city staff, happy to have Zoom working and looking forward to meetings held virtually, is also happy to see movement on the City own properties and looking forward to Over the Counter sales to be updated and seeking an updated list of abatement properties.

**SCHEDULING OF NEXT MEETING**

Tuesday, October 13, 2020 with a Work Session at 5:30PM and a Meeting at 7PM.

**ADJOURNMENT**


A motion was made by C. Odden and seconded by C. Smith that the meeting be adjourned.

Hearing no objections, the Nome Planning Commission adjourned at 8:28PM

**APPROVED and SIGNED** this 2<sup>nd</sup> day of March, 2021.

  
**KENNETH HUGHES III**  
 Chairman

**ATTEST:**

  
**BRYANT HAMMOND**  
 City Clerk

**MINUTES  
NOME PLANNING COMMISSION  
RESCHEDULED REGULAR MEETING  
OCTOBER 13, 2020**

The regular meeting of the Nome Planning Commission was called to order at 7:05PM by Chairman Hughes in Council Chambers of City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Sue Steinacher; Kenneth Hughes III; Mathew Michels; Sara Lizak; Carol Piscoya; John Odden; Gregory Smith.

Members Absent:

Also Present: Glenn Steckman, City Manager; Christine Piscoya, Deputy City Clerk; David Barron, Building Inspector; Eileen Bechtol, City Planner.

In the audience:

**APPROVAL OF AGENDA**

Chairman Hughes asked if there were any changes to the agenda.

A motion was made by C. Smith and seconded by C. Odden to approve the agenda.

At the roll call:

Aye: Hughes; Michels; Lizak; Piscoya; Odden; Smith; Steinacher.

Nay:

Abstain:

The motion **CARRIED**.

**HISTORIC PRESERVATION COMMISSION**

A. Historic Preservation Commission Activities.

- City Planner Bechtol stated the contract has been approved with Gary Gillette and the Phase II work can begin. The quarterly reports for the grants have been completed and submitted. Phase II plan will be a Historic Preservation Plan and Gray will start working on that.
- Commissioner Steinacher asked for clarification on what Gary Gillette will be working on.
- City Manager Steckman explained that Gary Gillette will be working on the Phase II Historic Preservation Plan. Phase I is the Swanberg Dredge upgrades and completely different from Phase II.

**COMMUNICATIONS**

A. Memo from Eileen Bechtol, City Planner re: Extreme Habitats Institute.

**STAFF REPORTS****A. City Manager's Report.**

- City Manager Steckman stated the City acquired the ownership of the property from Elsa Bronson so that the future 18 plex housing for teacher and police department housing. The ice rink will be moved to a new location by the Nome Recreation Center.

**B. Building Inspector Report: Updated Building Worksheet List.**

- Chairman Hughes complimented Building Inspector Barron's nice work on the Building Worksheet list.
- Building Inspector Barron explained the list and what is on the Building Worksheet list; abatement, vacant properties and other buildings that fall on the list.
- City Manager Steckman explained that the ordinance is not set up to have Over the Counter sales of properties.
- Chairman Hughes stated it is to amend the ordinance to add in a section to the ordinance so that Over the Counter sales of Properties can happen.

**C. Deputy City Clerk Permit List.**

- Chairman Hughes asked for an updated abatement list.
- Building Inspector Barron corrected and stated it is a Building Worksheet List. He continued to clarify that if the Commissioners choose, they can continue working on this list on their own to suggest the next steps for those properties on this list.

**COMMISSIONER'S COMMENTS**

- 1) Commissioner Michels no comment.
- 2) Commissioner Lizak thanked city staff for continuing the work being done at this time and she is looking forward to finishing the survey for the comprehensive plan.
- 3) Commissioner Piscoya the audio through Zoom was not good but will be using the teleconference line to call in for the future.
- 4) Commissioner Odden concerned about the dust control or lack of, if the vacant property ordinance is not being enforced it needs to get updated before it becomes a problem.
- 5) Commissioner Smith stated the vacant property ordinance needs to be updated.
- 6) Commissioner Steinacher no comment.
- 7) Chairman Hughes is glad to see things moving forward on the commission and the lack of dust control is still an issue.

**SCHEDULE OF NEXT MEETING**

Tuesday, November 10, 2020 with a work session at 5:30PM and a meeting at 7pm.

**ADJOURNMENT**

A motion was made by C. Odden and seconded by C. Smith that the meeting be adjourned.

Hearing no objections, the Nome Planning Commission  
adjourned at 8:16PM

**APPROVED** and **SIGNED** this 2<sup>nd</sup> day of March, 2021.

  
KENNETH HUGHES III  
Chairman

**ATTEST:**

  
BRYANT HAMMOND  
City Clerk



**MINUTES  
NOME PLANNING COMMISSION  
RESCHEDULED REGULAR MEETING  
NOVEMBER 10, 2020**

The regular meeting of the Nome Planning Commission was called to order at 7:05PM by Chairman Hughes in Council Chambers of City Hall, located at 102 Division Street.

**ROLL CALL**

Members Present: Sue Steinacher; Kenneth Hughes III; Mathew Michels; Carol Piscoya; John Odden; Gregory Smith.

Members Absent: Sara Lizak (excused)

Also Present: Glenn Steckman, City Manager; Christine Piscoya, Deputy City Clerk; Eileen Bechtol, City Planner.

In the audience: James Mason, Nome Nugget Newspaper

**APPROVAL OF AGENDA**

Chairman Hughes asked if there were any changes to the agenda.

A motion was made by C. Michels and seconded by C. Odden to approve the agenda.

At the roll call:

Aye: Hughes; Michels; Piscoya; Odden; Smith; Steinacher

Nay:

Abstain:

The motion **CARRIED**.

**HISTORIC PRESERVATION COMMISSION**

A. Historic Preservation Commission Activities.

- Commissioner Steinacher stated it would be good to have a meeting with the King Island Elders to gain their stories and history for the King Island signage project. When the timing is right, she will meet with the elders, when it is safe.

**NEW BUSINESS**

A. Vacant Property Information.

- Deputy City Clerk Piscoya stated she has found an application and the ordinance for the vacant property registration.
- Commissioner Steinacher asked for the purpose of having an ordinance, to register a property and who is following up with this list.
- Chairman Hughes replied that it was to have the most recent property owner or who is managing the property so that in the event, someone could be contacted.

- Building Inspector Barron read the ordinance out loud to show what is considered a vacant property.
- Commissioner Smith suggested that if there is no enforcement than to change the ordinance and turn it into a \$50 property tax break if a property owner registers their property as vacant.
- City Manager Steckman explained that if the property owner could make the property livable, to tear it down, or to make it sellable to open up more housing options. CM Steckman stated the commission needs to focus on what is the priority to go after abated properties or to enforce vacant properties to get registered.
- Commissioner Smith explained that they are two separate issues and should be addressed separately; it comes down to safety.
- Commissioner Odden explained that the vacant property should be handled carefully because the City should not be telling property owners what to do with their vacant properties as long as the owner is maintaining their property.
- Chairman Hughes reiterated that there is no consequence for not complying with the vacant property registration; he suggested that the intent needs clarified before enforcing an ordinance. The main goal is to get the property owners contact information on file with the City in the event of safety issues.
- Deputy City Clerk Piscoya suggested that since assessments and tax bills have to go out why not add this vacant property registration in the documents to see what kind of compliance the city would even get for registration of vacant properties. 2021 could be a trial run and then in 2022 the ordinance could be revamped and try to enforce the non-compliance registration.

### **STAFF REPORTS**

- A. City Planner Report.
- B. City Manager Report.
  - Chairman Hughes asked for the status on the Over the Counter Sales language, if it had been sent to the city attorneys.
  - City Manager Steckman replied that it had been sent to the City Attorney.

### **COMMISSIONER'S COMMENTS**

- 1) Commissioner Michels appreciates how well the work session went, is an interesting topic of vacant property registration and thank you to city staff.
- 2) Commissioner Piscoya thanked city staff and would like to know more information so that the vacant property registration can work.
- 3) Commissioner Odden the vacant property issues need to be worked out more into detail
- 4) Commissioner Smith is happy with the work session and where the survey is moving, along with the vacant property registration that it needs to be worked on and hopes that Deputy City Clerk Piscoya's suggestion can be followed through. He also stated the Building Work spreadsheet is very well put and hopes that it can be a continuous line item on the agenda, Building Inspector Barron's work on this list is great and thanked city staff for their hard work.
- 5) Commissioner Steinacher stated she is on the fence about resigning from the commission and wants to be of help but would be more directed to outreach for the HPC.

- 6) Chairman Hughes stated he values each commissioner's opinion even if not all of us agree but the main goal is to work together even with diverse personalities. Chairman Hughes stated the building worksheet is great and great work to Building Inspector Barron for keeping this list ongoing.

**SCHEDULE OF NEXT MEETING**


Tuesday, December 1, 2020 with a work session at 5:30PM and a meeting at 7pm.

**ADJOURNMENT**

A motion was made by C. Michels and seconded by C. Steinacher that the meeting be adjourned.

Hearing no objections, the Nome Planning Commission adjourned at 8:15PM

**APPROVED and SIGNED** this 2<sup>nd</sup> day of March, 2021.

  
KENNETH HUGHES III  
Chairman

**ATTEST:**



BRYANT HAMMOND  
City Clerk



**Mayor**  
John K. Handeland  
**City Manager**  
Glen Steckman  
**Deputy City Clerk**  
*vacant*



**Nome Planning Commission** Item F.  
Kenneth Hughes III, Chair  
Mathew Michels  
Sara Lizak  
John Odden  
Gregory Smith  
Carol Piscoya  
Colleen Deighton

**NOME PLANNING COMMISSION  
REGULAR MEETING MINUTES  
TUESDAY, APRIL 06, 2021 at 7:00 PM  
COUNCIL CHAMBERS IN CITY HALL**

102 Division St. • P.O. Box 281 • Nome, Alaska 99762 • Phone (907) 443-6663 • Fax (907) 443-5345

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**ROLL CALL**

Members Present: Colleen Deighton; Mathew Michels; Sara Lizak; Gregory Smith.

Members Absent: Ken Hughes (excused); Carol Piscoya (excused); John Odden (excused)

Also Present: Glenn Steckman, City Manager; Bryant Hammond, City Clerk; Eileen Bechtol, City Planner; Jeremy Jacobson, Clerk's Office Administrative Assistant

In the audience: James Mason, Nome Nugget; Gary Gillette (telephonic)

**APPROVAL OF AGENDA**

A motion was made by C. Smith and seconded by C. Michels to approve the agenda as presented.

At the roll call:

Aye: Michels; Lizak; Smith; Deighton

Nay:

Abstain:

The motion **CARRIED**.

**APPROVAL OF MINUTES**

A. February 2, 2021 Nome Planning Commission Regular Meeting Minutes.

B. March 2, 2021 Nome Planning Commission Regular Meeting Minutes.

A motion was made by C. Michels and seconded by C. Smith to approve the February 2, 2021 and March 2, 2021

minutes.

Discussion:

- Commissioner Deighton noted that Sue Steinacher was still listed as present in the February minutes.

At the roll call:

Aye: Michels; Lizak; Smith; Deighton

Nay:

Abstain:

The motion **CARRIED**.

**HISTORIC PRESERVATION COMMISSION ACTIVITIES**

A. Historic Preservation Plan for Nome Alaska.

- Gary Gillette presented the draft Historic Preservation Plan, noting the plan was currently in the public comment period.
- The Commission requested and Mr. Gillette delivered a basic overview of the plan, giving a synopsis of each of the major sections of the plan.
- Planner Bechtol explained the plan for dissemination and public comment, noting the desire for an open house in May.
- Acting Chair Lizak complimented the draft, noting the introduction pedagogic value.
- Commissioner Deighton asked if the property owners knew they were on the historic properties list.
- Commissioner Michels opined it was a great start to the plan and noting current events and suggested the Spanish Flu should be included in the historic events section.
- Commissioner Smith noted the historic list was an old list and might need updating.
- Planner Bechtol explained the final plan needs to be delivered to SHPO by June 30th and approved by the Commission at the June 1st meeting.
- Commissioner Michels suggested using track changes to stay on the same page as to edits and to discuss the plan at the May meeting.
- Planner Bechtol expressed concern over using track changes in real time.

**COMMUNICATIONS**

A. Letter of March 25, 2021 from AK DOT&PF re: Nome Center Creek Road Rehabilitation.

- Commissioner Deighton expressed concern over the proposed realignment cutting into the cemetery.
- Commissioner Smith opined it would only eliminate a single access point and not disturb any graves.
- Commissioner Michels opined the realignment made sense in terms of public safety and reducing potential accidents.

**CITIZENS' COMMENTS**

none given

**NEW BUSINESS**

- A. Discussion on the Location of a Community Garden.
- Clerk Hammond gave a brief explanation of the Council directive.
  - Manager Steckman noted the assumption was that it would be on a City owned lot and would need to be planned out in detail, including soil development and water access. He noted realistic implementation wouldn't be until 2022.
  - Acting Chair Lizak asked if the City had the financial and volunteer capacity to take on such a project.
  - Commissioner Michels asked if there was enough interest to take on the physical labor, noting the water is the trickiest part. He suggested possibly by East End Park where there was a natural lake already present.
  - Commissioner Smith noted a previous project at Pilgrim Hot Springs, which dovetailed nicely with the Historic Preservation Plan. He agreed East End Park was an adequate location if implemented in town.
- B. 2020 Building Worksheet Discussion.
- Clerk Hammond suggested the Commission study the properties individually and bring notes back to the Commission to discuss potential action.
  - The Planning Commission discussed a potential timeline for action and decided upon taking up the matter again at the July Regular Meeting.

**UNFINISHED BUSINESS****STAFF REPORTS**

- A. City Planner's Report.
- Planner Bechtol presented her written report, noting she was waiting on clarification on when she could travel to Nome for an open house.
  - Manager Steckman gave an update on Nome travel restrictions, explaining the City was getting ready to reopen to more normal operations on June 1. He noted the City would be able to set up streaming for the open house to serve those still concerned about the virus.
- B. Permit Summaries.
- Clerk Hammond introduced Jeremy Jacobson, who has been coordinating the permitting process since Deputy Clerk Piscoya's resignation.

**COMMISSIONERS' COMMENTS**

1. Commissioner Deighton expressed excitement over the Historic Preservation Plan and explained she was happy the Commission made quorum this evening.

2. Commissioner Michels opined it was good to see the Historic Preservation Plan coming together and seeing some movement towards working on the building worksheet. He noted he was looking forward to the open house and that it was great to hear that Nome is 71% vaccinated and looking to open up again.
3. Commissioner Lizak agreed with other commissioners, especially with respect to the high vaccination percentage. She thanked City Staff for their hard work.
4. Commissioner Smith echoed the rest of the commission's sentiments and thanked the staff for putting everything together. He opined it would be nice to be fully open and welcomed Mr. Jacobson.

### **SCHEDULE OF NEXT MEETING**

The next regular meeting is scheduled for Tuesday May 4, 2021.

### **ADJOURNMENT**

A motion was made by C. Michels and seconded by C. Smith to adjourn.

Hearing no objections, the Nome Planning Commission adjourned at 8:33 PM.

APPROVED and SIGNED this 4<sup>th</sup> day of May, 2021.

  
KENNETH HUGHES III  
Chair

ATTEST:

  
BRYANT HAMMOND  
City Clerk

1<sup>st</sup> Reading: April 12, 20212<sup>nd</sup> Reading: May 10, 2021Presented By:  
City ClerkAction Taken:  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME**  
**ORDINANCE NO. O-21-04-02**

**AN ORDINANCE AMENDING CHAPTER 2.15 AND CHAPTER 7.15 AND CHAPTER 15.10 TO ELECT CITY COUNCIL MEMBERS SCHOOL BOARD MEMBERS AND UTILITY BOARD MEMBERS AT LARGE**

**WHEREAS**, Section 2.15.010 of the Nome Code of Ordinances currently requires candidates for seats on the city council to run for designated seats at large; and,

**WHEREAS**, Nome has experienced decreased interests in running for local office; and,

**WHEREAS**, A system of designated seats is less compelling given that all elected officials represent the entire community at large; and,

**WHEREAS**, It is in the public interest to change from a designated seat system to an at large system in hopes of increasing the number of Nome residents who seek to hold public office;

**IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOME:**

**Section 1. Amendment of Section 2.15.010.** Section 2.15,010 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows [deletions are overstruck]:

**2.15.010 Composition and powers.**

The legislative power of the city and all other powers reasonably implied are vested in the city council. The city council is composed of six members elected by the voters ~~for designated seats~~ on an at-large basis.

**Section 2. Amendment of Subsection 7.15.030.** Subsection 7.15,030 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows [additions are underlined, deletions are overstruck]:

**7.15.030 ~~Designated seats~~ Candidates Elected at Large.**

Candidates for city council, school board and utility board shall file for election by the municipal voters at large. Municipal voters may cast votes for as many candidates for city council, school board and utility board as there are seats to be filled. ~~but for seats designated alphabetically commencing with the seats vacated in October, 1978 and continuing thereafter until each seat has received an alphabetical designation. No person may file for more than one seat within the same office.~~

**Section 3. Amendment of Subsection 7.25.140.** Subsection 7.25.140 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows [additions are underlined, deletions are overstruck]:

**7.25.140 Insufficient Plurality.**

**A.** No person may hold the office of mayor of Nome, ~~Nome school board, Nome joint utilities or the Nome common council~~ as a result of any election, regular or special, without receiving a majority of the votes cast for the office. A majority is defined as forty percent of the total votes cast for mayor plus at least one vote. ~~In the event that~~ If no single candidate for mayor receives a majority, the two candidates receiving the most votes in the regular election shall have a run-off election on the first Tuesday of the month following the subject election to establish a winner. In the case of a special election, the two candidates receiving the most votes shall have a run-off no more than thirty days after subsequent to the special election.

**B.** No person may hold the office of Nome school board, Nome joint utilities board or the Nome common council as a result of any election, other than a runoff election, without receiving a majority of the votes cast for the office. A majority is defined as forty percent of the votes cast for all candidates for a particular office divided by the number of seats to be filled plus at least one vote. If the number of candidates that receive a majority is less than the number of seats to be filled, a runoff election shall be held on the first Tuesday of the month following the subject election. The number of candidates in the runoff election shall be equal to the number of remaining seats to be filled plus one. Those runoff candidates shall be the candidates receiving the most votes in the previous election other than the candidates that received a majority. Those receiving the most votes in the runoff election shall be elected starting with the candidate receiving the most votes until all seats to be filled at any runoff election have been filled.

**Section 4. Amendment of Subsection 15.10.040(a).** Subsection 15.10.040(a) of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows [additions are underlined, deletions are overstruck]:

**15.10.040 Membership, qualifications, term and vacancies.**

(a) The board shall consist of five members elected by the voters on an at large basis. A utility board member is elected for a three year term and until a successor qualifies. Each seat on the board is a separate office and shall be designated as A, B, C, D and E, respectively. Candidates for the board shall file for a particular office or seat, which shall be stated in the declaration of candidacy. The terms of office of those members of the board holding seats

~~A and B shall be two years, and the terms of office of those members of the board holding seats C, D and E shall be three years. At the first expiration of a term of a member of the board in office on the effective date of this chapter, a member shall be elected for seat A; at the second such expiration, a member shall be elected for seat B; at the third such expiration, a member shall be elected for seat C; at the fourth such expiration, a member shall be elected for seat D; at the fifth such expiration, a member shall be elected for seat E. It is the intention of this section that upon the first expiration of the term of the member elected for seat A, and in each year thereafter, two members shall be elected to the board, one for a term of three years, and one for a term of two years.~~

**Section 5. No Impact on Current Terms of Office.** Adoption of this ordinance shall not change the terms of office of current members of the city council, school board or utilities board.

**Section 6. Effective Date.** This ordinance is effective upon passage.

APPROVED and SIGNED the 10<sup>th</sup> day of May, 2021.

\_\_\_\_\_  
JOHN K. HANDELAND  
Mayor

ATTEST:

\_\_\_\_\_  
BRYANT HAMMOND  
City Clerk

1<sup>st</sup> Reading: May 10, 2021  
 2<sup>nd</sup> Reading: May 25, 2021

Presented By:  
 City Clerk

Action Taken:  
 Yes\_\_\_\_  
 No\_\_\_\_  
 Abstain\_\_\_\_

## CITY OF NOME, ALASKA

### ORDINANCE NO. O-21-05-01

#### AN ORDINANCE AUTHORIZING THE SALE OF SURPLUS REAL PROPERTY OWNED BY THE CITY OF NOME BY PUBLIC SEALED BID

##### SECTION 1. CLASSIFICATION

This is a non-Code ordinance.

##### SECTION 2. AUTHORIZATION

This ordinance is adopted pursuant to NCO 2.10.030.

##### SECTION 3. AUTHORIZATION FOR LAND DISPOSAL

NOW, THEREFORE, BE IT ORDAINED BY THE NOME COMMON COUNCIL THAT:

- (A) The following described real property is no longer necessary for any municipal or public purpose:

<u>Legal Description</u>	<u>Assessed Value</u>	<u>Minimum Bid</u>
Lot 49, Block 57;	\$155,000	\$35,000
Lot 7A, Block 75A	\$19,300	\$19,300
Lot 8A, Block 75A	\$19,300	\$19,300
Lot 1A, Block 79A	\$19,300	\$19,300
Lot 2A, Block 79A	\$19,200	\$19,200
Lot 3A, Block 79A	\$19,200	\$19,200
Lot 4A, Block 79A	\$19,200	\$19,200
Lot 5A, Block 79A	\$19,200	\$19,200
Lot 6A, Block 79A	\$19,200	\$19,200
Lot 1A, Block 78A	\$19,300	\$19,300
Lot 2A, Block 78A	\$19,300	\$19,300
Lot 3A, Block 78A	\$19,300	\$19,300
Lot 4B, Block 78A	\$35,900	\$35,900
Lot 11B, Block 112A	\$44,700	\$44,700

- (B) The following described real property is also no longer necessary for any municipal or public purpose:

Two-story Structure located on Lot 5A of Block 31. The lot is not included and the structure must be moved.

**Assessed Value of Structure: \$173,500 Minimum bid on Structure: \$1,000**

- (C) The real property described above shall be disposed of by sealed bid in accordance with NCO 2.10.050 with notice of the sale given in accordance with 2.10.040.
- (D) At the city clerk's discretion, a bid bond or bid deposit of up to 10% of the bid amount may be required for any or all property.

**APPROVED and SIGNED** this 25<sup>th</sup> day of May, 2021.

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**JOHN K. HANDELAND, Mayor**

**ATTEST:**

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**BRYANT HAMMOND, Clerk**

1<sup>st</sup> Reading May 10, 2021  
2<sup>nd</sup> Reading May 25, 2021

**Presented by:**  
Council Member Martinson  
**Action Taken:**  
Yes\_\_\_\_ No\_\_\_\_  
Abstain\_\_\_\_

**CITY OF NOME, ALASKA**

**ORDINANCE NO. O-21-05-02**

**AN ORDINANCE OF THE NOME COMMON COUNCIL, NOME, ALASKA, PROVIDING  
FOR A TEMPORARY REDUCTION OF SALES TAX FOR THE MONTHS OF JULY AND  
AUGUST OF 2021**

**WHEREAS**, the United States is currently in the beginnings of a recovery from the COVID-19 pandemic that affected the livelihoods of Nome residents and small businesses; and

**WHEREAS**, the Nome Common Council wishes to assist and incentivize the recovery in the City of Nome; and,

**WHEREAS**, there is currently imposed a seasonal sales tax of seven percent (7%) of the selling price on all retail sales and rentals of goods and services in the City; and,

**WHEREAS**, the Common Council desires to temporarily reduce the seasonal sales levy for remainder of summer 2021 to aid and facilitate economic recovery in the City of Nome;

**THEREFORE, BE IT ORDAINED** by the Nome Common Council as follows:

**Section 1. Classification:** This is a non-code ordinance.

**Section 2. Temporary Reduction in Seasonal Sales Tax Levy.** From July 1, 2021 through August 31, 2021, the 7% sales tax levy established by NCO 17.10.010(b) shall be reduced to a 5% sales tax levy.

**Section 3. No Additional Reduction in Levy.**

- A. This ordinance shall not reduce or otherwise affect the 5% sales tax levy established by NCO 17.10.010(a).
- B. This shall not reduce or affect the 7% sales tax levy established by NCO 17.10.010(b) during any period other than July 1, 2021 through August 31, 2021.

**Section 4. Severability.** If any part or provision of this ordinance or application thereof to any person or circumstances is adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part, provision, or application directly involved in all controversy in which this judgment shall have been rendered, and shall not affect or impair the validity of the remainder of this title or application thereof to other persons or circumstances. The City Council hereby declares that it would have enacted the remainder of this ordinance even without such part, provision or application.

**Section 5. Effective Date.** This ordinance shall be effective July 1, 2021 until August 31, 2021.

**ADOPTED and ENACTED** this 25<sup>th</sup> day of May, 2021.

\_\_\_\_\_  
JOHN K. HANDELAND, Mayor

**ATTEST:**

\_\_\_\_\_  
BRYANT HAMMOND, City Clerk

1<sup>st</sup> Reading: May 10, 2021  
 2<sup>nd</sup> Reading: May 25, 2021

Presented by:  
 City Manager

Action Taken:  
 Yes\_\_\_\_  
 No\_\_\_\_  
 Abstain\_\_\_\_

## CITY OF NOME, ALASKA

### ORDINANCE NO. O-21-05-03

#### AN ORDINANCE AUTHORIZING THE DISPOSAL OF MUNICIPAL PROPERTY BY LEASE TO GCI COMMUNICATION CORPORATION

Section 1. **Authority.** This ordinance is adopted pursuant to authority granted by NCO 2.10.030(c).

Section 2. **Classification.** This is a non-Code ordinance.

Section 3. **Authorization of Lease to GCI Communication Corporation** The City Council hereby authorizes the disposal of its interest in Lot 9 and a portion of Lot 7, Block 139 according to the 1905 Nome Townsite Plat for a total of approximately 31,309 square feet to GCI Communication Corporation substantially upon the terms and conditions that certain lease attached hereto as exhibit A.

Section 4. **Legal Description.** A portion of Lot 9, Block 139 according to the 1905 Nome Townsite (approximately 5,804 square feet), a portion of Vacated Water St (approximately 6,149 square feet), and a portion of Lot 7, Port Road Industrial Park Subdivision (approximately 19,356 square feet), totaling 31,309 square feet as shown on the attached figure (“the Property”).

Section 5. **Findings.** The City Council hereby finds that the use of the Property is for the furtherance of the development of local trade or industry, specifically, the development of a local cable television and general communications (telephone and internet services) industry and that such conveyance is authorized by Nome Code of Ordinances 2.10.030(c).

Section 6. **Interest Conveyed and Identification of Disposal Instrument.** A possessory interest by a written lease for a term of five years with four (4) five-year extensions at GCI’s option.

Section 7. **Value of City’s Interest.** Based on the current assessment of the value of the Property, the city estimates the fair market rental value of the Property for the term of the proposed lease equals \$10,000 per annum.

Section 8. **Time Place and Manner in Which Disposal Shall Occur.**  
Immediately upon approval of this ordinance at the regularly scheduled City Council meeting of May 24, 2021.

Section 9. **Effective Date.** This ordinance is effective upon adoption.

**APPROVED** and **SIGNED** this 25<sup>th</sup> day of May, 2021.

---

**JOHN K. HANDELAND, Mayor**

**ATTEST:**

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**BRYANT HAMMOND, City Clerk**

## LAND LEASE AGREEMENT

This Lease Agreement ("**Lease**") is made effective as of May 1, 2021 ("**Effective Date**"), by and between City of Nome, a Municipal Corporation ("**Lessor**") organized and existing under the laws of Alaska with its head office located at 102 Division Street, Nome, Alaska 99762 and GCI Communication Corp., a Alaska corporation with offices located at 2550 Denali Street, Suite 1000, Anchorage, AK 99503-2751, on its own behalf and on behalf of its affiliates (collectively, "**Lessee**") (each a "**Party**" and collectively, the "**Parties**").

WHEREAS, Lessor owns or controls that certain plot, parcel, or tract of land described as Lots 9 and 7, Block 139 according to the 1905 Nome Townsite Plat as amended (the "**Property**"); and

WHEREAS Lessee desires to use a portion of the Property in connection with its telecommunications business; and

WHEREAS Lessor desires to grant Lessee the right to use a portion of the Property in accordance with this Lease.

NOW, THEREFORE, it is hereby agreed as follows:

1. **Premises.** Lessor leases to Lessee the following property ("**Premises**"):

Lot 9 and a portion of Lot 7 for a total of approximately 31,309 square feet of space for use as set forth in Section 2 of this Lease, all of such space located on the Property as depicted in Exhibit A.

2. **Authorized Uses.** This Lease is issued for the following authorized uses: Lessee may install, construct, maintain, operate, modify, replace, repair, and upgrade a technical facility and related communications equipment on the Premises in conjunction with Lessee's operation as a communications provider. Lessee shall have the right to make all improvements, alterations, upgrades, or additions to the Premises appropriate for Lessee's authorized uses, including but not limited to the right to disturb ground and/or vegetation as required for the authorized uses, the right to use and store batteries on the Premises as required for Lessee's technical facility and related communications equipment, and the right to construct a fence around the Premises and undertake any other appropriate means to secure the Premises at Lessee's expense. Lessee has the right to modify, supplement, replace, upgrade, expand, increase, or relocate its technical facility or communications equipment within the Premises at any time. Lessee will be allowed to make such alterations to the Property as required to ensure that Lessee's technical facility and/or communications equipment complies with all applicable federal, state, or local laws, rules, or regulations. Lessor further grants Lessee, its subtenants, licensees, and sublicensees the right to use such portions of the Property as may reasonably be required during construction and installation of Lessee's communications equipment. All Lessee construction on the Premises shall be neat, presentable, and compatible with its use and surroundings.

3. **Term.** The initial term of this Lease is five (5) years ("**Term**"), commencing as of May 1, 2021 ("**Commencement Date**") with four (4), five (5) year extensions (individually, an "**Extension**" and collectively, the "**Extensions**") to be exercised at the sole option of Lessee, so long as Lessee is not in violation of any terms or conditions as set forth in this Lease. The Extensions shall be automatic unless: (a) Lessee notifies Lessor at least thirty (30) days prior to the expiration of the then-current Term of its intent not to renew this Lease, or (b) Lessor notifies Lessee in writing of a default, and Lessee fails to timely cure that default. At the conclusion of the original Term or final Extension, if any, this Lease shall continue in force upon the same covenants, terms, and conditions for a further term of one (1) year and for annual terms thereafter until either Party gives written notice of termination. Notice of termination during the year to year period shall be given no later than six (6) months before the expiration of the then-current Lease term.

4. **Rent.** For the first year of the Lease term, rent for the Premises ("**Rent**") will be Ten thousand Dollars (\$10,000), payable without invoice or demand on May 1, 2021. For each subsequent year of the Lease Term, including any Extension, the annual rent amount shall be 103% of the Rent for the preceding

year, payable without invoice or demand on the first day of May of each year during the term. Payment shall be made by check, bank draft, or money order made payable to Lessor. If this Lease is terminated at any time other than the last day of a month, rent shall be prorated as of the date of termination. In the event of termination for any reason other than Lessee's breach, all prepaid rent shall be refunded to Lessee. All unpaid rents and fees will accrue interest at 10% percent per annum beginning 30 days after payment is due.

5. **Maintenance.** Lessee shall keep the Premises and all its improvements thereon neat and presentable.

6. **Utilities.** Lessee shall be solely responsible for and promptly pay all charges for gas, electricity, telephone service, or any other utility used or consumed by Lessee on the Premises. Lessee shall have an electrical current meter installed at the Premises for Lessee's electrical usage, and Lessee shall pay for the cost installation, maintenance, and repair of same. Such meter will be billed by and paid directly to the power company. Lessee shall have the right, at its expense, to improve the present utilities on the Premises and to permanently place new utilities on (or to bring utilities across) the Property in order to service the Premises. Lessee shall also have the right to install emergency power generators on the Premises.

7. **Disposition of Improvements.** Unless otherwise agreed to by the parties, any and all improvements and personal property of every kind and nature constructed, erected, or placed by Lessee on the Premises (collectively, the "**Improvements**") shall be removed from the Premises within one hundred and eighty (180) days after the expiration or other termination of this Lease. Lessee shall repair any damage to the Property resulting from Lessee's use of the Premises or removal activities. Should Lessee fail to remove the Improvements or repair any damage to the Property, Lessor may do so at Lessee's expense.

8. **Title.** All Improvements brought onto the Property by Lessee will be and remain Lessee's property and, at Lessee's option, may be removed by Lessee at any time during or after the Term. Lessor covenants and agrees that it shall have no interest in any part of the Improvements, it being the specific intention of Lessor that all Improvements of every kind and nature constructed, erected, or placed by Lessee on the Premises will be and remain the property of Lessee and may be removed by Lessee at any time during or after the Term. Notwithstanding the foregoing, title to any Improvements or other property owned by Lessee remaining on the Premises as of the expiration or other termination of this Lease, except for Hazardous Materials, that is not disposed of as set out in Section 8 above shall automatically vest in Lessor.

9. **Hazardous Materials.** Lessor represents and warrants that the Property, as of the date of this Lease, is free of hazardous substances including asbestos-containing materials and lead paint, and that the Property has never been subject to any contamination or hazardous conditions resulting in any environmental investigation, inquiry, or remediation. Lessor and Lessee agree that each will be responsible for compliance with any and all applicable governmental laws, rules, statutes, regulations, codes, ordinances, or principles of common law regulating or imposing standards of liability or standards of conduct with regard to protection of the environment or worker health and safety, as may now or at any time hereafter be in effect, to the extent such apply to that party's activity conducted in or on the Property. Lessor and Lessee agree to hold harmless and indemnify the other from, and to assume all duties, responsibilities and liabilities at the sole cost and expense of the indemnifying party for payment of penalties, sanctions, forfeitures, losses, costs or damages, and for responding to any action, notice, claim, order, summons, citation, directive, litigation, investigation or proceeding ("**Claims**"), to the extent arising from that party's breach of its obligations or representations under this section. Lessor agrees to hold harmless and indemnify Lessee from, and to assume all duties, responsibilities and liabilities at the sole cost and expense of Lessor for, payment of penalties, sanctions, forfeitures, losses, costs or damages, and for responding to any Claims, to the extent arising from subsurface or other contamination of the Property with hazardous substances prior to the effective date of this Agreement or from such contamination caused by the acts or omissions of Lessor during the Term. Lessee agrees to hold harmless and indemnify Lessor from, and to assume all duties, responsibilities and liabilities at the sole cost and expense of Lessee for payment of penalties, sanctions, forfeitures, losses, costs damages, and for responding to any Claims, to the extent arising from hazardous substances brought onto the property by Lessee. Unless the result of a hazardous substance release for which Lessee is liable under AS 46.03.822, should Lessee becomes aware of any hazardous substances on the Property, or any environmental, health, or safety condition or matter relating

to the Property that renders the condition of the Premises or the Property unsuitable for Lessee's use, or if Lessee believes the leasing or continued leasing of the Premises would expose Lessee to undue risks of liability to a government agency or other third party, Lessee will have the right, in addition to any other rights it may have at law or in equity, to terminate this Lease upon written notice to Lessor. In the event of a material spill of fuel or other hazardous materials on the Premises, Lessee shall promptly notify Lessor and act promptly to contain the spill, repair any damage, absorb and clean up the spill area, and restore the Premises to a condition reasonably satisfactory to Lessor.

**10. Representations and Warranties.** Lessor hereby makes the following representations and warranties with respect to this Lease, the Property, and the Premises: The execution of this Lease has been duly authorized by Lessor and all necessary consents have been received. Lessor has all right, title, and interest in the Premises and the Property, and to execute and to perform its obligations under this Lease. Other than the express warranties set out above and elsewhere in this Lease, Lessor makes no express or implied warranties concerning the title or condition of the Premises, including survey, access, or suitability for any use, including those uses authorized by this Lease. Lessee takes the Premises as-is, subject to all other provisions to this Lease.

**11. Indemnity.** Lessee agrees to indemnify, defend and hold Lessor harmless from and against any and all injury, loss, damage or liability (or any claims in respect of the foregoing), costs or expenses (including reasonable attorneys' fees and court costs) arising directly from the installation, use of the Property, maintenance, repair or removal of the Improvements, or Lessee's breach of any provision of this Agreement, except to the extent attributable to the negligent or intentional act or omission of Lessor, its employees, agents or independent contractors. Lessor agrees to indemnify, defend and hold Lessee harmless from and against any and all injury, loss, damage, or liability (or any claims in respect of the foregoing), costs or expenses (including reasonable attorneys' fees and court costs) arising directly from Lessor's, or its employees' or agents', actions or failure to act in connection with this Lease, or Lessor's breach of any provision of this Agreement, except to the extent attributable to the negligent or intentional act or omission of Lessee, its employees, agents, or independent contractors.

**12. Insurance.**

- (a) Lessee shall secure and keep in force during the term of this Lease adequate insurance to protect both Lessor and Lessee against comprehensive public liability and property damage:
  - 1. Property damage arising from one occurrence in the amount of not less than \$1,000,000.00, and
  - 2. Personal injury or death in an amount of not less than \$1,000,000.00 per person and \$1,000,000.00 per occurrence.
- (b) All insurance required by this covenant must:
  - 1. name Lessor as an additional assured;
  - 2. provide that Lessor be notified prior to any termination or cancellation in the insurance coverage; and
  - 3. include a waiver of subrogation by which the insurer waives all rights of subrogation against Lessor for payments made under the policy.
- (c) The requirement of insurance coverage does not relieve Lessee of any other obligations under this Lease.

**13. Sale, Assignment or Sublease.** Lessee shall not assign or sublease the Premises or any part thereof without prior written consent of Lessee. Any such sublease or assignments shall be in writing and shall be subject to the terms and conditions of the original Lease. Should any partial sublease be approved, Lessor may require that Lessee remit to Lessor 50% of any assignment or sublease revenues paid to Lessee. Any application for sublease or assignment shall include payment of a \$500 administrative fee. Lessor retains exclusive right to lease ground space on the Property adjacent to the Premises to other carriers and tenants. Lessor may not sell or assign this Lease to a party that is not the legal fee owner of the Property without the written consent of Lessee, which consent may be withheld at Lessee's sole discretion.

**14. Condemnation.** In the event Lessor receives notification of any condemnation proceedings affecting the Property, Lessor will provide notice of the proceeding to Lessee within ten business days. If

a condemning authority takes all of the Property, or a portion sufficient, in Lessee's sole determination, to render the Premises unsuitable for Lessee, this Lease will terminate as of the date the title vests in the condemning authority. The Parties will each be entitled to pursue their own separate awards in the condemnation proceedings, which for Lessee will include, where applicable, the value of its Improvements, moving expenses, prepaid Rent, and business dislocation expenses. If a condemning authority takes a portion of the Premises but Lessee determines that the Premises remain suitable for Lessee use, this Lease will remain in full force and effect and Lessee shall be entitled to a pro rata reduction in the Rent reflecting the portion of the Premises so taken.

**15. Cancellation.** Lessor may cancel this Lease and recover possession of the Premises by giving Lessee thirty (30) days' prior written notice, upon the happening of any of the events listed below, that are not cured within thirty (30) days of such notice:

- (a) Lessee's failure to pay when due the rents or fees specified in this Lease, including any increases made pursuant to this Lease.
- (b) The return for insufficient funds of checks for payment of rents or fees.
- (c) The use of the Premises by Lessee for any purpose not authorized by this Lease.
- (d) The appointment of a trustee or receiver for the Lessee's assets in a proceeding brought by or against the Lessee.
- (e) The failure of Lessee to perform any provision or covenant in this Lease. If such provision or covenant is not possible to perform within such thirty (30) day notice and cure period, Lessee shall not be in default under this Lease if it has promptly commenced and is diligently pursuing the cure thereof.

Lessee may cancel this Lease with thirty (30) days' written notice to Lessor if Lessor fails to perform any provision or covenant in this Lease and such nonperformance is not cured within thirty (30) days of Lessee providing written notice of same. If such provision or covenant is not possible for Lessor to perform within such thirty (30) day cure period, Lessor shall not be in default under this Lease if it has promptly commenced and is diligently pursuing the cure thereof.

**16. Casualty.** Lessor will provide notice to Lessee of any casualty or other harm affecting the Property within ten business days of the casualty or other harm. If any part of the Improvements or Property is damaged by casualty or other harm as to render the Premises unsuitable then Lessee may terminate this Lease by providing written notice to Lessor, which termination will be effective as of the date of such casualty or other harm. Upon such termination, Lessee will be entitled to collect all insurance proceeds payable to Lessee on account thereof and to be reimbursed for any prepaid Rent on a pro rata basis. Lessor agrees to permit Lessee to place temporary transmission and reception facilities on the Premises, but only until such time as Lessee is able to activate a replacement transmission facility at another location; notwithstanding the termination of the Lease such temporary facilities will be governed by all of the terms and conditions of this Lease, including Rent. If Lessor or Lessee undertakes to rebuild or restore the Premises and/or the Improvements, as applicable, Lessor agrees to permit Lessee to place temporary facilities on the Premises at no additional Rent until the reconstruction of the Premises and/or the Improvements is completed. If Lessor determines not to rebuild or restore the Property, Lessor will notify Lessee of such determination within thirty (30) days after the casualty or other harm. Lessor agrees that the Rent shall be abated until the Property and/or the Premises are rebuilt or restored, unless Lessee places temporary facilities on the Property.

**17. Easements; Access.** Lessor covenants and agrees that Lessee shall have access to the Property for pedestrian and vehicle ingress and egress to the Premises for all uses authorized or required by this Lease and to place underground conduits, aerial feeds, or fiber as needed for power and telephone or other purposes from the Premises to all utility easements and rights-of-way which are owned by Lessor. Lessor agrees to provide utility easements to the Property in recordable form, as may be required by utility service providers serving the Premises. No such easement or right-of-way on the Property may unreasonably interfere with Lessor's use of the Property. Lessor reserves the right to grant to third parties or reserve to itself easements or rights-of-way through, on, or above the Premises. No easement or right-of-way on the Premises may unreasonably interfere with Lessee's use of the Premises. Lessee shall not be unreasonably prevented or delayed from accessing the Premises during the Term and all Extensions, twenty-four hours a day, seven days a week..

18. **Non-Interference with Telecommunications Use** Lessor agrees to not build or allow to be built any structures on the Premises, or on the Property within the area emanating outward from Lessee's equipment between the azimuths of 120.9 degrees and 239.2 degrees from true north without the prior written consent of an authorized representative of Lessee. Said consent shall not be unreasonably withheld. The intent of this clause is to prevent development that would adversely impact Lessee's ability to "see" the satellite arc required in order to provide service to the community.

19. **Laws and Taxes.** Lessee will conduct all activities authorized by this Lease in compliance with all applicable federal, state, and local laws, including but not limited to matters of health, safety, sanitation, pollution and communications.

20. **Disputes.** In any disputes between the Parties, the laws of the State of Alaska will govern. Any lawsuit must be brought in the courts of the State of Alaska. Either Party may request a mediation of any unresolved dispute. Lessee agrees to notify Lessor of any claim, demand, or lawsuit arising out of Lessee's occupation or use of the Premises. Upon Lessor's request, Lessee will reasonably cooperate and assist in the investigation and litigation of any claim, demand, or lawsuit affecting the Premises.

21. **Liens.** Lessee shall keep the Premises free of all liens, pay all costs for labor and materials arising out of any construction or improvements by Lessee on the Premises, and hold Lessor harmless from liability for any liens, including costs and reasonable attorney fees related to Lessee's activities. By this provision, Lessor does not recognize that it is in any way liable for any liens on the Premises.

22. **No Waiver; Consents.** The failure of a Party to insist upon the strict performance of any provision in this Lease may not be considered as a waiver or relinquishment of that provision for the future. The waiver of any provision or covenant in this Lease cannot be enforced or relied upon unless the waiver is in writing and executed by the Party waiving such provision. Whenever consent by one Party is required by this Lease, the granting of such consent in any one instance will not constitute continuing consent to subsequent instances where such consent is required.

23. **Validity of Parts.** If any provision of this Lease is declared to be invalid by a court of competent jurisdiction, the remaining covenants and provisions will continue in full force.

24. **Entire Agreement.** This Lease and the exhibits attached hereto, all being a part hereof, constitute the entire agreement of the Parties and shall supersede all prior offers, negotiations, and agreements with respect to the subject matter of this Lease. Except as otherwise stated in this Lease, each party shall bear its own fees and expenses incurred in connection with the negotiation, drafting, execution, and performance of this Lease and the transactions it contemplates.

25. **Survival.** All provisions of this Lease relating to indemnification shall survive the termination or expiration hereof. In addition, any terms and conditions contained in this Lease that by their sense and context are intended to survive the termination or expiration of this Lease shall so survive.

26. **W-9.** As a condition precedent to payment, Lessor agrees to provide Lessee with a completed IRS Form W-9, or its equivalent, upon execution of this Lease and at such other times as may be reasonably requested by Lessee, including any change in Lessor's name or address.

27. **Attorneys' Fees.** In the event that any dispute between the Parties related to this Lease should result in litigation, the prevailing Party in such litigation shall be entitled to recover from the other Party all reasonable attorneys' fees and expenses. Prevailing Party means the Party determined by the court to have most nearly prevailed even if such party did not prevail in all matters.

28. **Natural Disasters.** If any cause which occurs without the fault or negligence of either Party renders the Premises permanently unusable, this Lease may be terminated by either Party upon thirty (30) days' written notice to the other. Causes include but are not restricted to acts of God or the public enemy, acts of the United States, fires, floods, epidemics, quarantine restrictions, or strikes. No Party shall be liable for any delay or failure in performance due to such events outside of the defaulting Party's reasonable control. The obligations and rights of the excused Party shall be extended on a day-to-day basis for the time period equal to the period of the excusable delay.

29. **Notices.** Any notices to be given under this Lease by either Party to the other may be effected either by personal delivery in writing or by mail, registered or certified, postage prepaid with return receipt requested, to the recipient at the address indicated below:

**Lessor:**

City of Nome  
Attn: City Manager  
P.O. Box 281  
Nome, AK 99762  
Telephone: 907.443.6663  
Email: GSteckman@nomealaska.org

**Lessee:**

GCI Communication Corp.  
Attn.: Catherine Manka  
2550 Denali St., Suite 1000  
Anchorage, AK 99503  
Telephone: 907.868.5723  
Email: cmanka@gci.com

**With a copy of legal notices to:**

Boyd, Chandler, Falconer & Munson, LLP  
Attn: Brooks W. Chandler  
911 W. 8<sup>th</sup> Ave, Suite 302  
Anchorage, AK 99501

**With a copy of legal notices to:**

GCI Communication Corp.  
Attn: Corporate Counsel  
2550 Denali St., Suite 1000  
Anchorage, AK 99503

or such other address or to the attention of such other person as the recipient Party shall have specified by prior written notice to the sending Party. Such notice shall be effective as of the date of its receipt.

30. **Quiet Enjoyment.** Lessee shall have the right of quiet enjoyment of the Premises for the Term and all Extensions thereof, regardless of any sale, transfer, assignment or foreclosure of the Premises. This Lease shall be binding on each Party's successors and assigns.

31. **Binding Agreement; Amendments; Counterparts.** This Lease shall run with the land and be binding upon each Party's heirs, representatives, executors, successors and assigns. This Lease may only be amended in writing, and such amendment shall be signed by authorized representatives of both Parties. The Parties may execute this Lease in counterparts, each of which shall be deemed an original, and both of which, collectively, taken together shall constitute one and the same Lease. Delivery of an executed counterpart by electronic transmission (including computer scan, PDF,, or other electronic reproduction transmitted by any electronic means) and will be as effective as physical delivery of an executed counterpart.

32. **Recording.** This Lease shall not be recorded. Contemporaneously with the execution of this Lease, the Parties may execute a recordable Memorandum of Lease substantially in the form set forth in Exhibit B. Either Party may record this Memorandum at any time during the Term in its absolute discretion. During the Term of this Lease, either Party will, at any time and upon fifteen (15) days' prior written notice from the other, execute, acknowledge and deliver to the other a recordable Memorandum of Lease.

**[END OF SECTIONS AND TEXT]**

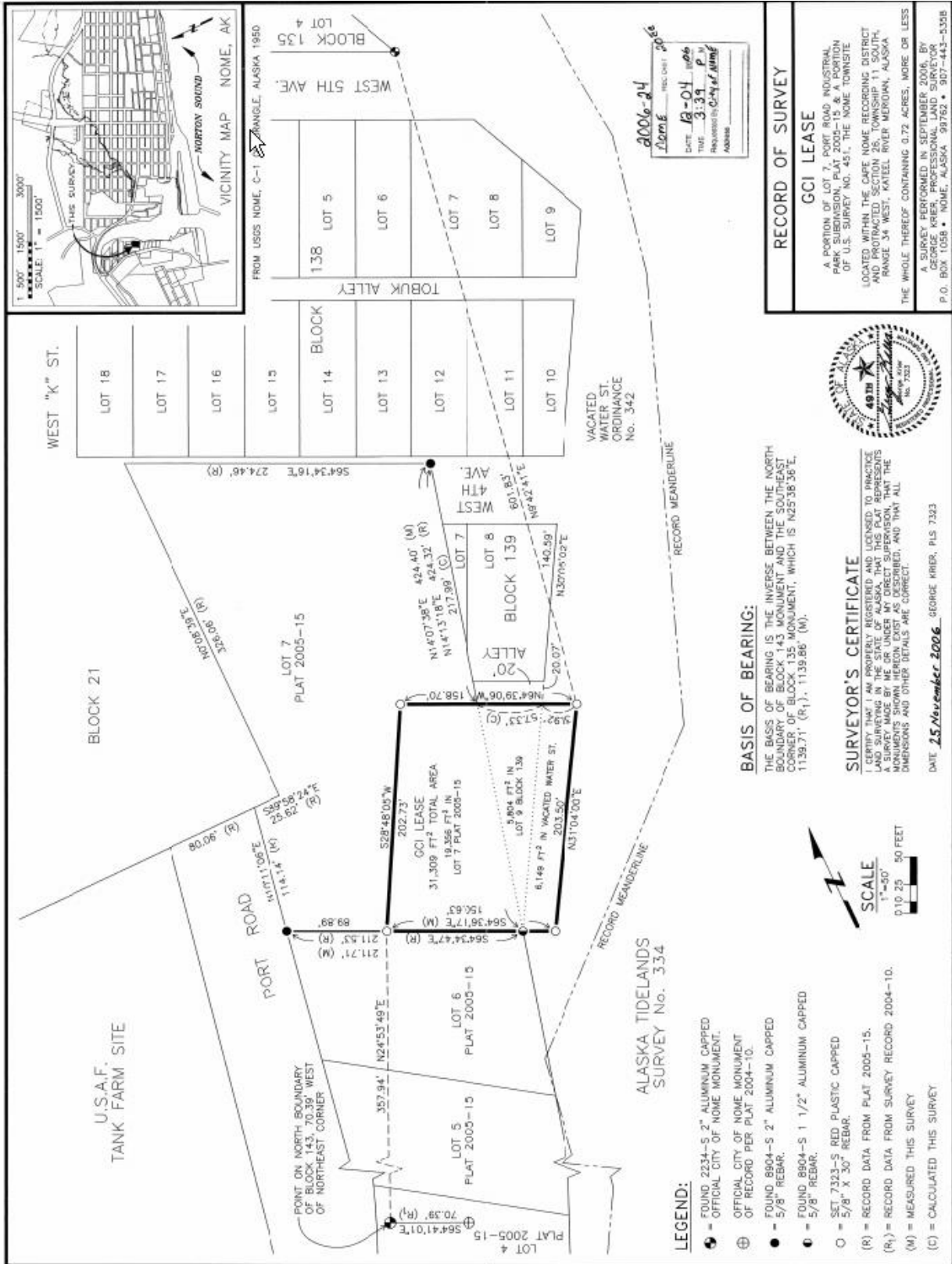
Lessor: City of Nome

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Lessor: GCI Communication Corp.

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Exhibit A: The Premises



**Exhibit B: Form of Memorandum of Lease**Memorandum of Lease

Record in the Nome Recording District  
After Recording, Return to:

Attn: \_\_\_\_\_  
2550 Denali St., Suite 1000  
Anchorage, AK 99503

1. This Memorandum of Lease ("Memorandum") relates to that Lease Agreement ("Lease") between City of Nome, as Lessor, and GCI Communication Corp., as Lessee, dated effective as of May 1, 2021. The Lease relates to the following described "Premises":

Lot 9 and a portion of Lot 7 Block 139 according to the 1905 Nome Townsite Plat as amended, for a total of approximately 31,309 square feet of space

as shown on the Attached Exhibit A.

2. Term. The Lease's term is five (5) years, and shall be automatically renewed for four (4) five (5) year renewal periods unless Lessee elects to terminate the lease by providing Lessor written notice of its intent to terminate at least thirty (30) days prior to the expiration of the then-current term.
3. Purpose. The purpose of the Lease is to provide Lessee with the use of the Premises for telecommunication purposes, related equipment and support structures.
4. Incorporation of Lease. This Memorandum is for informational purposes only and nothing contained in this Memorandum shall be deemed to in any way modify or otherwise affect any of the terms and conditions of the Lease, the terms of which are incorporated in this Memorandum by reference. This instrument is merely a memorandum of the Lease and is subject to all of the terms, provisions and conditions of the Lease. In the event of any inconsistency between the terms of the Lease and this instrument, the terms of the Lease shall prevail.
5. Binding Effect. The rights and obligations set forth in this Memorandum shall be binding upon and inure to the benefit of Lessor and Lessee and their respective heirs, personal representatives, successors, and assigns.
6. Authority. Lessor and Lessee represent and warrant to each other that they have full right, power, and authority to enter into this Memorandum of Lease without the consent or approval of any other entity or person and make these representations knowing that the other party will rely thereon. The signatories on behalf of Lessor and Lessee further represent and warrant that they have full right, power, and authority to act for and on behalf of Lessor and Lessee in entering into this Memorandum of Lease.

Lessee: GCI Communication Corp.

STATE OF ALASKA )  
 ) ss.  
THIRD JUDICIAL DISTRICT )

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Lessor: City of Nome

STATE OF ALASKA                                 )  
  )  
THIRD JUDICIAL DISTRICT                    )       ss.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

99

Action Taken:

Yes\_\_\_\_\_

No\_\_\_\_\_

Abstain\_\_\_\_\_

**CITY OF NOME, ALASKA**

**RESOLUTION NO. R-21-05-01**

**A RESOLUTION ISSUING A MOONLIGHT WELLS PERMIT TO NORTHWEST GOLD DIGGERS, LLC FOR THE 2021 MINING SEASON**

**WHEREAS**, the citizens of Nome desire to protect its potable water supply including aquifers for what is commonly known as Moonlight Springs and Moonlight Wells, and,

**WHEREAS**, the Nome City Council and the Nome Planning Commission have revised the Nome Code of Ordinances Chapter 10.20 to provide for better protection of the City's water supply by developing Best Management Practices and refining the Moonlight Wells Permit process, and,

**WHEREAS**, Bristol Environmental & Engineering Services Corp. (now known as Bristol Engineering Services Co., LLC) has prepared a document identifying the Moonlight Wells Protection Area that is graphically depicted in Figure 2 of the Technical Memorandum, Moonlight Wells Protection Area, Bristol Environmental & Engineering Services, January 2006, and,

**WHEREAS**, the Risk Ranking and Risk Reduction Process to estimate the level of the potential risk of adverse effects from various activities could have on the usability of the Moonlight Springs aquifer has been adopted by the Nome Common Council by Resolution R-06-11-02, and,

**WHEREAS**, Northwest Gold Diggers, LLC, has applied for a permit to perform placer mining operations within the Moonlight Wells Protection Area; and,

**WHEREAS**, the proposed activity has been determined to be a major activity within the protection area; and,

**WHEREAS**, the Acting City Engineer (Bristol Engineering Services Co., LLC) has reviewed the application, and prepared a 2021 Moonlight Wells Permit based upon Best Management Practices; and,

**WHEREAS**, the 2021 permit application was made available for public comment from April 26th to May 10th and the City received one set of written comments regarding the proposed permit.

**NOW, THEREFORE, BE IT RESOLVED** the Nome City Council does hereby grant a Moonlight Wells Permit, as attached, for operations within the Moonlight Wells Protection Area to Northwest Gold Diggers, LLC for the 2021 mining season.

**APPROVED** and **SIGNED** this 10<sup>th</sup> day of May, 2021.

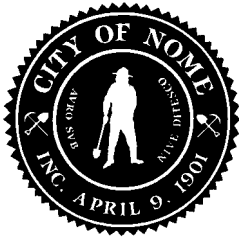
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**John Handeland, Mayor**

**ATTEST:**

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**Bryant Hammond, City Clerk**



**CITY OF NOME**  
P.O. Box 281  
Nome, Alaska 99762  
907.443.6663  
www.nomealaska.org

## MOONLIGHT WELLS PERMIT

**Date of Issuance:** April 24, 2021

**Permittee:** Shawn Pomrenke  
Northwest Gold Diggers, LLC  
P.O. Box 629  
Nome, Alaska 99762

**Authorizing Resolution:** R-21-XX-XX

**Authorized Activity:** Placer Mining

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This permit authorizes only the named permittee, Shawn Pomrenke, dba Northwest Gold Diggers, LLC, to operate a placer mine within the Moonlight Wells Protection Area on the following properties:

- MS 707 IXL Placer Claim
- MS 1212 Bench Claim No. 4 Placer

This permit is valid only for 2021.

The State of Alaska APMA # 2812 and associated permits issued by the State of Alaska for the APMA are adopted as part of this permit.

All placer mining and associated activities shall be in accordance with the terms and conditions set forth in this permit.

For the area proposed for placer mining, identified above, the following best management practices (BMPs) should be used:

**1. Fuel handling and storage: (severe to high risk activity)**

The owner has indicated that fuel for equipment will be hauled from outside the Moonlight Wells Protection Area (MWPA) in a 2,500-gallon fuel truck. A 500-gallon, double walled, fuel tank is proposed for on-site storage of fuels. Provide for a spill kit on the delivery truck for any spills during fuel transfers. All fueling performed from the 500-gallon tank to the excavator or wash plant will be continuously observed during the fueling operation, and the tank will be securely locked when not in use.

All equipment working within the permitted area shall have absorbent materials on it to be used in the event of a petroleum spill.

**2. Hazardous materials:** (severe to high risk activity)

Lubricants, solvents, and oils should be secured and properly stored at all times.

All waste oils and used filters should be carefully collected and disposed of at an approved waste oil receiving facility.

No hazardous, ignitable, corrosive, reactive or EP toxic materials shall be used or stored within the permitted properties.

A service truck will be used for daily servicing of equipment, but will be stored outside the MWPA when not in use.

**3. Trash handling on-site:** (high risk activity)

All trash generated at the mining site should be collected and disposed of at the municipal landfill. No trash or garbage shall be buried on site.

**4. Process water pumping and holding pond operations:** (medium risk activity)

An existing pond in M.S. 707 No. 3 Above Discovery on Little Creek Placer will be used for process water extraction. The pond is estimated to contain about 3 million-gallons and will be pumped 10 to 12 hours/day – estimated in the 30,000 to 40,000 gal./day range. The process water will flow through a settling pond on M.S. 1193 No. 5 Below on Cooper Gulch Placer and is intended to be returned to the extraction pond on M.S. 707.

Any increased withdrawal rates, resulting in a daily drawdown of the pond exceeding 12-inches, should be brought to the City's attention for review and additional monitoring of the static levels of the Moonlight Wells.

The holding pond, which is located just outside the Protected Area boundary, was created as a mining cut in 2018 and has no obvious signs of breakouts or breaching.

**5. Depth of cuts for ore-bearing gravel extraction:**

Excavation to depths of 35-45 feet are anticipated. If groundwater seeps or standing water is encountered, excavation will cease, and the area will be backfilled with a minimum of 2 feet of low permeability (high fines content) soils to cover the groundwater.

**6. Pit privies in the Protected Area: (high risk activity)**

There is no pit privy at the mining site. A "Porta Potty" may be used within the MWPA if needed.

**7. Restoration details: (moderate risk activity)**

The referenced DNR permitting process also covers restoration activities. The periodic inspections by the City Engineer or City representative should include a review of the restoration work and identification of any remedial work that is needed within the Protected Area. The BMP for this activity is compliance with DNR guidelines, and a rational approach to restoring lines and grades to disturbed lands; along with restoring natural drainage patterns to minimize erosion and down gradient silt transport.

Further conditions of the permit are:

- A. Any modifications to this permit must be submitted to the City Engineer for review and approval.
- B. The permittee shall allow the City Manager or his representative access to the permitted sites at reasonable times to conduct scheduled or unscheduled inspections or tests to determine compliance with the permit, City laws, and regulations.
- C. The permittee hereby agrees to hold the City of Nome harmless, and indemnify the City of Nome, from and against any and all loss damages to the Moonlight Wells municipal water supply caused by or resulting from the acts or omissions of the permittee, its agents, employees, subcontractors, suppliers or assigns.
- D. The permittee hereby agrees to provide proof of insurance in the form of an ACCORD certificate to the City of Nome, and, if requested by Nome, a copy of one or more policies referenced in the certificate.
- E. Failure to comply with conditions of the permit shall be grounds for immediate suspension of the permit by the City until corrective action has been taken and approved by the City. Non-compliance reports and a report of corrective action

shall be transmitted to the City Engineer for review. The City Engineer, upon notice from the City, shall review compliance reports and may recommend termination of the permit for repeated non-compliance with permit conditions.

- F. The permit is effective upon approval of the Nome City Council, by Resolution and only when the City Engineer has issued a written notice to proceed.

The permittee, by signing the permit shall agree to the conditions contained therein.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

CITY OF NOME, ALASKA

By: \_\_\_\_\_  
City Manager

ATTEST:

\_\_\_\_\_  
Bryant Hammond, City Clerk

RECEIVED and ACKNOWLEDGED this \_\_\_\_\_  
Day of \_\_\_\_\_, 2021.

Northwest Gold Diggers, LLC

By: \_\_\_\_\_  
Permit applicant: Shawn Pomrenke

Attachments:

Moonlight Wells Permit Application  
Pomrenke – Plan of Operations 2021-2022 Season dated April 22, 2021  
State of Alaska APMA # 2812

## Moonlight Wells Permit Application

Please answer all questions. The information provided on this application form will help determine whether your development activity poses a significant risk to the Moonlight Springs aquifer that is the City of Nome's public water system water source, and whether a development permit is required.

Development activity includes, but is not limited to excavation or alteration of terrain using mechanized equipment; building structures, storage or use of possible aquifer contaminants such as fuel or chemicals; well drilling; development of septic/wastewater systems; mining and other commercial or residential development activities within the Moonlight Wells Protection Area (see attached map).

Development does not include non-mechanized terrain disturbing activities, hiking, camping, berry picking; use of recreational off-road vehicles such as snow machines or 4-wheelers.

If the answer to any of the following questions is yes, your proposed activity is subject to the permitting requirements of the Nome Code of Ordinances Chapter 10.20 (O-06-10-02).

If you have questions regarding the information requested, or whether your activity is classified as a development activity, please contact City Hall at 907.443.6663.

### APPLICANT INFORMATION

<p>1. <u>Northwest Gold Diggers LLC</u></p> <p>Name of Applicant <u>P.O. #629</u></p> <p>Address <u>Nome AK 99762</u></p> <p>City/State <u>(907) 304-1199</u> Zip Code</p> <p>Daytime Phone <u>N/A</u></p> <p>Fax Number <u>N/A</u> E-mail Address <u>smpomrenke@yahoo.com</u></p>	<p>2. <u>Shawn Pomrenke</u></p> <p>Agent (or responsible party if other than applicant) <u>P.O. #2005</u></p> <p>Address <u>Nome AK 99762</u></p> <p>City/State <u>(907) 304-1199</u> State Zip Code</p> <p>Daytime Phone <u>N/A</u></p> <p>Fax Number <u>N/A</u> E-mail Address <u>smpomrenke@yahoo.com</u></p>
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### DEVELOPMENT ACTIVITY INFORMATION

1. Do you currently have any State, federal or local approvals or permits for your development activity? Yes ☒ No ☐

Note: Approval means any form of authorization. If "yes," please list below:

Approval Type	Approval #	Issuance Date	Expiration Date
<u>AMP multi year</u>	<u>2812</u>	<u>1-7-18</u>	<u>1-7-2022</u>

**DEVELOPMENT ACTIVITY INFORMATION, *continued***

Yes

No

2. Have you applied for any State, federal or local approvals or permits that have not yet been received? ☐ ☒

Approval Type

Application Date

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An additional page to list permits is found at the end of this application form

**DEVELOPMENT ACTIVITY DESCRIPTION**

1. Provide a brief description of your proposed activity below. Be sure to describe Best Management Practices to be included in your activity that will reduce risk of altering, contamination or diminishing the City of Nome's municipal water supply.

See Attached letter

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End date discussed with Shawn Pomrenke on 04/23/2021

11-15-2021

Proposed activity starting date: 5-15-2021

Proposed activity ending date: 11-15-2022

2. Attach the following: • a detailed description of the development activity, all associated facilities, and land use, etc. (Be specific, including access roads, waste disposal sites, etc.); • a development activity timeline for completion of all major activities in the proposal; • a site plan depicting the location of the development within the Moonlight Wells Protection Area Boundary. Note: If the development is outside the protection area boundary, a permit from the City of Nome is not required, however your project may be subject to other regulatory requirements; • other supporting documentation that would facilitate review of the development activity. Note: If the development activity is a modification, identify existing facilities as well as proposed changes on the site plan.

**Wastewater**

- |  | Yes                      | No                                  |
|--|--------------------------|-------------------------------------|
| 1. Will a discharge of wastewater from industrial or commercial operations occur? .....                                      | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2. Will the discharge be connected to an already approved sewer system? .....  | <input type="checkbox"/> | <input type="checkbox"/>            |
| 3. Do you intend to construct, install, modify, or use any part of a wastewater (sewage or greywater) disposal system? ..... | <input type="checkbox"/> | <input type="checkbox"/>            |

If you answered yes to 1-3, answer the following:

- |   |  |
|---|--|
| 1) What is the distance from the bottom of the system to the top of the subsurface water table?         | _____  |
| 2) How far is any part of the wastewater disposal system from the nearest surface water?                | _____  |
| 3) Is there a water well or exploratory boreholes within 100 feet of the disposal system?               | _____  |
| 3) Is the surrounding area inundated with water at any time of the year? .....                          | <input type="checkbox"/> <input type="checkbox"/>            |
| 4. Do you intend to dewater an excavation? .....  | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 5. Do you intend to dispose of water from piping, containers, tanks, or hydrostatic testing? .....      | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 6. Has the wastewater disposal been reviewed and approved by ADEC? .....                                | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 7. Does your development activity qualify for an ADEC general permit for wastewater? .....              | <input type="checkbox"/> <input checked="" type="checkbox"/> |
| 8. Do you intend to engage in an activity that will disturb one acre or more of land? .....             | <input checked="" type="checkbox"/> <input type="checkbox"/> |
| 9. If you answered yes to 8, have you complied with stormwater pollution prevention requirements? ..... | <input type="checkbox"/> <input checked="" type="checkbox"/> |

**Solid Waste Disposal**

- |   | Yes                                 | No                                  |
|---|-------------------------------------|-------------------------------------|
| 1. a) Will your development activity result in the construction, operation of a facility for the disposal of solid waste? .....   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <i>(Note: Solid waste means drilling wastes, household garbage, refuse, sludge, construction or demolition wastes, industrial solid waste, asbestos, and other discarded, abandoned, or unwanted solid or semi-solid material, whether or not subject to decomposition, originating from any source. Disposal means placement of solid waste on land.)</i>                          |                                     |                                     |
| b) Will your development activity result in the treatment of solid waste at the site? .....   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <i>(Examples of treatment methods include, but are not limited to: incineration, open burning, baling, and composting.)</i>   |                                     |                                     |
| c) Will your development activity result in the storage or transfer of solid waste at the site? .....   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| d) Will the development activity result in the storage of materials for reuse, recycling, or resource recovery? .....   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| e) Will any sewage solids or biosolids be disposed of or land-applied to the site? .....  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <i>(Sewage solids include wastes that have been removed from a wastewater treatment plant system, such as a septic tank, lagoon dredge, or wastewater treatment sludge that contain no free liquids. Biosolids are the solid, semi-solid, or liquid residues produced during the treatment of domestic septage in a treatment works which are land applied for beneficial use.)</i> |                                     |                                     |
| f) Are your solid wastes tailings or waste rock from a mining operation? .....  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| g) Will you be disposing of, or stockpiling contaminated soil? .....  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |

**Land Application of Chemicals**

Yes

No

1. Will your development activity require the application of oil, pesticides, and/or any other broadcast chemicals, including fertilizers, dust palliatives? ..... ☐ ☒

**Fuel and Hazardous Substance Storage**

1. a) Will your development activity involve fuel or hazardous chemical storage in aboveground or underground storage tanks, buildings or yards? ..... See Attached letter ☒ ☐
- b) If the answer to the above question is yes, what is substance being stored and quantity?  
500gal double walled tank
- c) What spill containment and leak detection systems are proposed for storage facilities  
double walled ~~to~~ tank
- d) Have you provided the fire department or emergency response organization with information about your storage facilities and substances? I will once we start ☐ ☒
2. Will your activity involve transportation or fuel or hazardous chemicals, or mobile storage (tank trucks) and dispensing of fuel? ..... See attached letter ☒ ☐

**Excavation and Fill**

1. Do you plan to excavate/remove materials? ..... ☒ ☐
2. Do you plan to stockpile or place fill? ..... ☒ ☐
3. Do you plan to develop a quarry or material site? ..... ☐ ☒

**Wells and Drilling**

1. Are you planning to drill a water well? ..... ☒ ☒
2. Are you planning to drill exploratory boreholes to obtain samples or other geologic information? ..... ☐ ☒
3. Are you planning to drill an injection well? ..... ☐ ☒

**Agriculture/Livestock**

1. Will you be establishing an animal, livestock or dog lot operation? ..... ☐ ☒
2. Will you be engaged in commercial agriculture or greenhouse operations? ..... ☐ ☒

**Water Rights**

1. If you plan to use water from a drilled well, have you obtained water rights from the State? ..... ☐ ☒

### Permits

Provide a list of state and federal permits or other environmental regulatory authorizations you have already obtained for your activity or anticipate obtaining. Include general permits, notices of intent and plans that are required. List codes and regulations that may not necessarily result in a permit, as well. This listing may be limited to only those requirements that are intended to prevent pollution of groundwater, surface water and land/soils.

AGENCY	AUTHORIZATION TYPE or REGULATORY REQUIREMENT	DATE RECEIVED or EXPECT TO RECEIVE or COMPLY
DNR	multigear Apma	1-17-2018

City of Nome  
Moonlight springs Wells permit

April 22, 2021

NORTHWEST GOLD DIGGERS LLC  
P.O. BOX 2005  
Nome, AK 99762  
Plan of operations 2021 2022 season

development and activity description

Activity includes stripping overburden off of designated pits and removal of pay gravels to a approximate depth of 35 to 45 feet. The pay gravels lie on top of a ancient beach consisting of fine gravel and sand. There is no need to disturb the bottom beach material as there is no gold values in it. After observing last years pit witch is below this years pit the water table is well below the new cuts. We will not be filling in the cuts from previous years and will be sloping the edges and conturing for erosion and seeding. Mining activity will not exceed past M.S. 707 or M.S. 1212.

Wash plant is still in its original location on MS707 ok claim. The wash plant will be moved to south end of MS1193 No 4 Below Cooper claim around July 1st 2021 if there is sufficient amounts of pay dirt found in new cuts. Mining commences at or around May 15th and ends around November 1st of every year. All make up water will come from outside the Moonlight springs protected area if the wash plant is moved. If the wash plant is moved fuel will be stored in a double walled 500gal tank with a 120volt electric pump when refueling is done it will be maned at all times. This tank will be refueled with a 2500gal fuel truck that will not be stored inside the moonlight springs protected area. There will be spill response equipment on site including absorbent pads, oil boom, Particulate oil absorbent (floor dry). The equipment that will be serviced inside the protected area will be refueled and serviced with a service truck equipped with a 700gal fuel tank and oil and grease and will be maned at all times. When servicing is finished the service truck will be stored outside the protected area. Any major repairs to equipment when possible will be done outside the protected area. Any spills or leaks in excess quantities that are reportable under CWA section 311 would immediately be reported tp the city and state of Alaska DEC. IF in the event of a spill or leak we would take immediate action to eliminate and contain. Second we would contact City of Nome and DEC. Third we would collect and remove all contaminated soils and debris from protection area to a designated remediation site outside the protected area.

Preventative maintenance and spill response equipment

1. If ground water is encountered excavation will stop and area will be back filled with a minimum of 2feet of low permeability (high fines content) soils to cover ground water

2. We have a spill response van and adequate equipment to respond to a spill in the event of one
3. Any oil leaks or seepage on all equipment would be repaired immediately
4. The most likely spill would be from a ruptured hose on equipment in the protected area and it is mandatory for all personal to do a daily inspection of equipment and equipment hoses. Any and all hoses that are found to be damaged or worn will be replaced immediately.
5. The only fuel that will be stored inside the protective area will be stored in a 500gal double walled tank that would be used to fuel wash plant and excavator when fueling is being done it will be manned at all times. If the wash plant is relocated.
6. All equipment will be removed from the protected area at the end of the season except for the wash plant which will be drained of all fuel and oil.
7. Wastewater, Questions 7 8 and 9 relate to state of Alaska stormwater pollution prevention plan. (SWPPP). After contacting DEC Nicholes Dallman this is not required from the state for this project.
8. We will keep equipment in the protection area to a minimum for the operation.
9. Oil and fuel containment has always been a top priority to us and does not mix with gold mining and gold recovery.
10. I am a long time resident of Nome with a home that uses the city water source and take the protection of it very seriously. Its my belief that this mining project will not adversely affect the moonlight springs water shed and look forward to working with the city on this operation.

Sincerely yours,

Shawn and Steve Pomrenke

Northwest Goldiggers LLC



NEW CLAIMS BEING ADDED  
TO #2812

Item D.

STATE OF ALASKA  
Application for Permits to Mine in Alaska (APMA)

☐ Single Year ☒ Multi-year - Start: 2017 Finish: 2022 APMA \_\_\_\_\_ (District/Year/Number)

What type activity are you planning to perform?  
☒ Exploration/Reclamation ☐ Access Equipment ☐ State (General) ☐ State (Mental Health) (1)  
☒ Mining/Reclamation ☐ Suction Dredge ☒ Private (Patented) ☐ Federal  
☐ Hardrock Exploration/Reclamation ☐ Reclamation ☐ Private (Native Corp.) ☐ City or Borough

Check, as appropriate, and indicate permit number, if any of the following agencies have previously issued permits for these mineral properties:

☐ DNR-Water TWUP/ADL/LAS No: \_\_\_\_\_ ☐ DEC- APDES Wastewater discharge permit #: \_\_\_\_\_ (2)  
☐ ADF&G - Habitat Permit No: FH- \_\_\_\_\_ Date expires \_\_\_\_\_  
☐ BLM - Notice \_\_\_\_\_ Authorization \_\_\_\_\_ Occupancy \_\_\_\_\_  
☐ USACE Permit No(s) for this APMA # POA- \_\_\_\_\_ POA - \_\_\_\_\_  
☐ Other State or Federal Permit No: MULTI-YEAR APPROVER RECLAMATION PLAN # 2812

Mineral Property Owners: (3) Lessee: (4) Operator: (5)  
 Company name and contact name if applicable Company name and contact name if applicable Company name and contact name if applicable  
ALASKA GOLD COMPANY NORTHWEST GOLD DIGGERS LLC

Mailing Address for official correspondence: Mailing Address for official correspondence: Mailing Address for official correspondence:  
4600 DEBARR RD SUITE 200 P.O. BOX 629  
ANCHORAGE AK 99508 NOME AK 99762

Home phone# (winter): Home phone# (winter): Home phone# (winter):  
1-907-563-3788 1-907-443-5875

Work phone# (winter): Work phone# (winter): Work phone# (winter):  
1-907-563-3788 1-320-630-7260

Home phone# (summer): Home phone# (summer): Home phone# (summer):  
1-907-563-3788 1-907-443-5875

Work phone# (summer): Work phone# (summer): Work phone# (summer):  
1-907-563-3788 1-320-630-7260

Cell/Satellite: N/A Cell/Satellite: Cell/Satellite: N/A

FAX: 1-907-563-2742 FAX: FAX: N/A

E-mail: E-mail: E-mail: CPROMP@AK6MAIL.NET.COM

Winter contact effective dates fgnsfhnsf to ALL YEAR Winter contact effective dates to Summer contact effective dates ALL YEAR to ALL YEAR  
 Winter contact effective dates 11-1 to 5-1 Summer contact effective dates 5-1 to 11-1

Project Name If Applicable: (6) # of Workers: (7) Start-Up/Shut Down: (Month/Day) (8)  
COOPER MINE 6-1 to 10-1

Mining District: (9) Applicable USGS Map: (10) On What Stream Is This Activity? (11)  
NOME NOME C-1 B-1 NO STREAM

Legal Description of mineral properties to be worked and other projected related activities (MTRS): (12)  
NO. 3 ABOVE DISCOVERY ON LITTLE PLACER CRK (707)  
NO. 5 BELOW ON COOPER GULCH PLACER - (1193)  
(EXL PLACER 707) NO. 4 BELOW PLACER (1193)  
BENICH CLAIM NO. 4 PLACER (1212) OC ASSOCIATION PLACER (1371)  
SAID CLAIMS ARE SITUATED IN SECTIONS 11, 12, T. 115 R. 34W, KRM.

## ACCESS OUTSIDE OF CLAIM BLOCK

(16)

Access across surface estates not owned by the State requires approval of the managing agency. It is the responsibility of the applicant to contact the owners of private property to obtain authorization for access.

A completed access map must be submitted with your application. Copies of USGS topographic maps at a scale of 1"=1 mile must clearly indicate the proposed access route from start to finish and include appropriate legal descriptions (township and range) on each map sheet. The quadrangle map name should also be indicated (Healy A-3, etc.). Paper size should be limited to 8 1/2" x 11". Do not tape maps together.

Access outside the claim block crosses what type of land(s)? ☐ State (General) ☐ State (Mental Health)  
☒ City/Borough ☐ Federal ☐ Private ☒ Private (Patented) ☐ Private (Native Corp. Land)

Does the proposed route of travel include use of RS 2477 access? ☐ Yes ☒ No. If the RS 2477 ROW has a State of Alaska RST number, please list \_\_\_\_\_.

If not, do you wish to nominate the route for RST assertion? ☐ Yes ☒ No.

Access is: ☒ Existing ☐ To be constructed off of claim block ☐ Both

Indicate Type(s) of existing access:

☒ All Season Road: May be an improved dirt road intended to be used during all seasons of the year without causing long term damage to the road.

☐ Summer Cross Country Travel off of claim block that is not generally allowed

☐ Existing airstrip ☐ Airstrip to be constructed off of claim block

☐ River

☐ Winter Cross Country Travel that is not generally allowed - Travel is not authorized if damage could occur.

Will water be needed to construct ramps/ ice bridges? ☐ Yes ☒ No.

If Yes, estimated quantity of water will be used NA gallons/day

List all equipment and vehicles being transported:

NO 2 DIESEL 2500 GALLONS

Are you transporting fuel? ☒ Yes ☐ No If "yes", indicate type and amount:

MOTOR AND HYDRAULIC OIL 55 GALLON DRUMS

Are you transporting other petroleum products? ☒ Yes ☐ No If "yes", indicate type and amount:

YES - MOTOR OILS IN 55 GALLON DRUMS DIESEL IN FUEL TRUCK

Are petroleum products contained? (i.e., drums, bladders, steel tanks, etc.) Indicate size of containers:

IN 55 GALLON DRUMS AND 2500 GALLON FUEL TRUCK

How are petroleum products being transported? (i.e., skid-mounted tank; trailer; 55 gallon drums on skid; etc.)

NO CROSS COUNTRY TRAVEL

Indicate proposed dates for each period of cross country travel:

Revised 10/2014

## PLACER MINING METHOD

(17)

☒ Mechanical Placer Mining (e.g., terrestrial open-cut operations with dozer or excavator)

 Estimated cubic yards processed annually: 50,000
☐ Suction dredge      ☐ Mechanical dredge (e.g., excavator or clam-shell)  
 List all suction and mechanical dredges. If information is not applicable, write "N/A." Attach extra sheet if necessary.

	Dredge 1		Dredge 2		Dredge 3	
Vessel ID (Name or Number)	<u>N/A</u>		<u>N/A</u>		<u>N/A</u>	
Vessel Dimensions						
Suction Dredge Intake Nozzle Diameter / Pump Size	Inches:	HP:	Inches:	HP:	Inches:	HP:
Mechanical Dredge Bucket Volume	Cubic Yards:		Cubic Yards:		Cubic Yards:	
Processing Rate	Yds. <sup>3</sup> /Hr.:		Yds. <sup>3</sup> /Hr.:		Yds. <sup>3</sup> /Hr.:	
Wastewater Discharge Rate	GPM:		GPM:		GPM:	
Maximum Water Depth	Feet:		Feet:		Feet:	
Average Daily Operating Hours						
Operation on Sea Ice (Yes/No)	Yes <input type="checkbox"/> / No <input type="checkbox"/>		Yes <input type="checkbox"/> / No <input type="checkbox"/>		Yes <input type="checkbox"/> / No <input type="checkbox"/>	

 Location: ☐ Offshore / Salt Water    ☐ Stream    ☐ Pond connected to stream  
☐ Pond isolated from stream    ☐ Mine cut isolated from stream  
 Additional Dredges (include all information above):

List any APMA's that include additional dredges:

## EXPLOSIVES

(18)

 Will explosives be used? ☐ Yes    ☒ No    If "Yes", Indicate: Type: \_\_\_\_\_ Amount: \_\_\_\_\_

## FUEL AT MINE SITE

(19)

 Total Volume of Fuel Stored in 55 Gallon or Larger Containers: 2500 IN FUEL TRL Gallons

 Indicate Distance Stored From Flowing Waters: 400 Feet (Minimum distance from naturally occurring water bodies required by DNR is 100 feet).

 Are fuel containment berms around storage containers? ☐ Yes    ☒ No    Is berm area lined? ☐ Yes    ☒ No

## STRUCTURES / FACILITIES

(20)

☐ Request use of existing facilities (Indicate number and size of each):

 Area of Camp: Length N/A Feet    Width \_\_\_\_\_ Feet

☐ Frame \_\_\_\_\_    ☐ Trailer \_\_\_\_\_    ☐ Tent/Tent Frame \_\_\_\_\_

☐ Request authorization to place temporary structures (Indicate number and size of each):

Area of Camp: Length \_\_\_\_\_ Feet    Width \_\_\_\_\_ Feet

☐ Frame \_\_\_\_\_    ☐ Trailer \_\_\_\_\_    ☐ Tent/Tent Frame \_\_\_\_\_

☐ Camp authorization not needed

 If camp is on private land, provide camp name: N/A and camp location: \_\_\_\_\_

Revised 10/2014

**EXPLORATION TRENCHING****(21)**

(Indicate locations on sketch sheet and/or topographic map)

Estimated number of trenches to be excavated: N/A

Average Size: Length: \_\_\_\_\_ Feet Width: \_\_\_\_\_ Feet Depth: \_\_\_\_\_ Feet

How long will trenches be open? \_\_\_\_\_

**Trench Location and Mining Claim Information**

Trench ID on Map	ADL/BLM/USMS NUMBER	NAD 83 Datum - Coordinates can be obtained using Alaska Mapper <a href="http://dnr.alaska.gov/MapAK/">http://dnr.alaska.gov/MapAK/</a>	
		Latitude	Longitude (approximate)
N/A			

If more than 5 trenches, please provide data in tabular format (<http://dnr.alaska.gov/mlw/forms/?tab=mining>).**EXPLORATION DRILLING****(22)**

(Indicate locations on sketch sheet and/or topographic map)

Number of Holes To Be Drilled: N/A Type of Drill Used: \_\_\_\_\_

Estimated Maximum Depth: \_\_\_\_\_ Feet Diameter of Holes: \_\_\_\_\_ Inches

Will water be used? ☐ Yes ☐ No

How Will Drill Holes Be Plugged Upon Completion? \_\_\_\_\_

**Placer Drill Hole Location and Mining Claim Information**

Drill Hole ID on Map	ADL/BLM/USMS NUMBER	NAD 83 Datum - Coordinates can be obtained using Alaska Mapper. <a href="http://dnr.alaska.gov/MapAK/">http://dnr.alaska.gov/MapAK/</a>	
		Latitude	Longitude (approximate)
	N/A		

If more than 5 holes, please provide data in tabular format (<http://dnr.alaska.gov/mlw/forms/?tab=mining>).

Revised 10/2014

AMMENDED - ADDING 2 MORE SETTLING POND

## WATER USE AUTHORIZATIONS

(23)

Water usage (including 100% recycle systems) may require authorization by either Temporary Water Use Authorization or a Water Right Permit or Certificate. Information provided below will be used to determine the quantity of water that you may be authorized to use for your mining operation. When estimating water quantities, please estimate withdrawal amounts typical of a dry summer and provide the maximum quantity that you may withdraw from a particular source (e.g. stream, pond, groundwater, etc.) in a season.

A Temporary Water Use Authorization application may be initiated from this APMA application unless a Water Right is requested. Please contact the ADNR, Water Resources Section at telephone number (907) 451-2790 if interested in a Water Right or for more information.

**A. START-UP WATER AND MAKE-UP WATER:**

Is water withdrawn from any lake, stream, creek, river, etc. (does not include recycling/settling ponds)? ☒ Yes ☐ No

What is the name(s) of the lake, stream, creek, river, etc.? EXISTING POND NO NAME

What are the months of water use needed (for example May 1<sup>st</sup> through October 31<sup>st</sup>)? 6-1- to 10-15

**Start-up water:** Is water required at the start of the season to fill your recycle/settling pond system?

☐ Yes (if **YES**, complete information below). ☒ No

Source: ☐ Groundwater gain from cut / Seepage infiltration from stream

☐ Diversion ditch from stream. Number of days diverting from stream for start-up water: \_\_\_\_\_

Water intake rate: \_\_\_\_\_ gpm \_\_\_\_\_ hrs/day

☐ Pump from stream. Number of days pumping from stream for start-up water: \_\_\_\_\_

Number of water pumps for start-up water: \_\_\_\_\_ Water intake rate (list for each pump): \_\_\_\_\_ gpm  
\_\_\_\_\_ hrs/day

**Make-up water:** Is water required to maintain water level in your recycle/settling pond system?

☒ Yes (if **YES**, complete information below). ☐ No

Source: ☒ Groundwater gain from cut / Seepage infiltration from stream

☐ Ditch from stream. Number of days diverting from stream for make-up water: \_\_\_\_\_

Water intake rate: \_\_\_\_\_ gpm \_\_\_\_\_ hrs/day

☐ Pump from stream. Number of days pumping from stream for make-up water: \_\_\_\_\_

Number of water pumps for make-up: \_\_\_\_\_ Water intake rate (list for each pump): \_\_\_\_\_ gpm  
\_\_\_\_\_ hrs/day Pump intake size: \_\_\_\_\_ inches

**B. RECYCLE/SETTLING POND SYSTEM.**

Beaver ponds or other natural water features will not be permitted for use as settling ponds.

Is a pre-settling pond used?: ☒ Yes ☐ No Is recycle used?: ☒ Yes ☐ No

How many ponds are used in the recycle system? 4

Recycle pond is pond # 4 Settling pond is pond # 1, 2, 3

## WASTEWATER DISCHARGE PERMIT APPLICATION

(25)

All mechanical placer mine, suction dredge, and mechanical dredge operations that discharge to a water of the U.S. require an Alaska Pollutant Discharge Elimination System (APDES) permit from DEC.

Do you want this APMA to act as an application or renewal for any of the following APDES general permits (GPs):

Mechanical Placer Miners GP* (open-cut terrestrial operations):	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Small-Size Suction Dredge GP (nozzle diameter of 6" or less):	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Medium-Size Suction Dredge GP (nozzle diameter greater than 6" to 10"):	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Norton Sound Large Dredge GP (nozzle diameter greater than 10" or mechanical dredge):	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Waterbody the discharge flows directly into, or would potentially flow: NO DISCHARGE

**Approximate coordinates of mine site:**

Latitude: \_\_\_\_\_ Longitude: \_\_\_\_\_

Source (e.g., DNR - Alaska Mapper): \_\_\_\_\_ Datum: \_\_\_\_\_

\*Mechanical placer operations that do not elect coverage under the Mechanical Placer Miners GP may be required to obtain coverage under the Multi-Sector General Permit for Storm Water. Contact DEC for additional information.

**Optional\* - Mixing Zone Request for Mechanical Placer Mine Operations**

Do you wish to apply for a mixing zone and modified turbidity limit from DEC? ☐ Yes ☐ No

If a mixing zone is requested, provide the following: N/A

Maximum Effluent Flow anticipated from your operation \_\_\_\_\_ (GPM) [must be greater than zero (0)]

Distance to nearest downstream drinking water source \_\_\_\_\_; placer mine water intake \_\_\_\_\_; and placer mine water discharge \_\_\_\_\_.

\*The fee for an authorized mixing zone is \$150 annually. A mixing zone authorizes an increase in the permit's turbidity limit based on available dilution from the surface water. Permittees without mixing zones must meet the water quality standard for turbidity at the point of discharge into the surface water.

**Certification Statement – applicable only to information required for DEC authorizations  
(required for all DEC permit or mixing zone applicants)**

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

**Signature of Responsible Party:** Steve Pomrenke

**Responsible Party Name (First Last, Position) - Printed:** Steve Pomrenke Owner

**Business Name (if applicable) - Printed:** NORTHWEST GOLD DIGGERS LLC

AMMENDED 2017-2022

## WETLAND JURISDICTIONAL DETERMINATION

(26)

A Wetland Jurisdictional Determination (Wetland JD) determines if a USACE "404" permit is required. A JD is required every 5 years, or, when a new area is impacted. Certain information is required. Please submit Wetland JD information with brand new APMA's and renewed Multi-Year APMA's.

1. A wetland jurisdiction is required under Section 404. The Corps will conduct an offsite Wetland JD when you provide a photo of your operation (a.) and answer a few other questions (b.)

- a. Photograph of your operation, with outline showing all activity and facility locations for the next five years. Photos must be clear, sharp, and reproducible. Sources of photos include (Please check)

- ☒ Aerial photos from your land manager; from a website or other sources (Alaska Mapper printouts are generally not acceptable.) Please outline your entire footprint on the photo.
- ☐ Photos taken by you. On a map, mark locations of where you took photos. Please provide all of the following:
- ☐ vegetation on and around your operation
  - ☐ soil profile (from a bucket or shovel cut), Include an object for scale.
  - ☐ creek and riparian area (if within your plan of operation)
  - ☐ photos taken from top of hill or other high location to get an aerial view
  - ☐ general photos of your operation

- b. Other Questions - Do you have: (check all that apply):

Vegetation: ☐ black spruce ☒ shrubs ☐ tussocks ☐ muskeg ☐ Other  
 Non-pay Overburden: ☐ None ☒ Gravel 12' feet ☐ Organic material 4" feet  
 Hydrology - Do you have:

- ☒ ponds that have naturalized
- ☒ other areas with saturated soil, or standing water
- ☐ frozen ground (permafrost soils)

How much of your proposed operation area has been previously mined? 9 Acres

What is the total size of your operation (including new areas)? 13.9 Acres

How many acres of black spruce, muskeg, frozen ground, etc.? 0 Acres

How many acres do you think are uplands? ALL Acres

2. Hire a wetland consultant to do a JD for you.
3. Operators working in uplands do not need a Corps permit. Uplands include areas such as old tailings or other well drained areas. As a service, Corps will supply an email stating that 'No Permit is Required' to operators who supply photos of their operations in uplands.

Your signature indicates acceptance of a Preliminary Jurisdictional Determination. (PJD) A PJD is standard for remote operations, however it is not appealable. You may at any time provide more information to clarify your PJD. Corps will do an Approved JD when your operation is in uplands or a consultant supplied JD is submitted.

Applicant  
or Agent:

Print Name

Signature

Date

## STREAM DIVERSION

(27)

**A MAP OF COMPLETE STREAM DIVERSION IS REQUIRED:** Plan Map of Operation included in the APMA should show the entire length of the diversion (i.e. where the water is diverted from the natural stream channel to where it returns to the natural stream channel).

**Please note:** If you have a stream diversion structure; this structure may also qualify as a dam and be subject to the Alaska Department of Natural Resources Dam Safety Program per definitions provided in AS 46.17.900(3). Complete Section 24 (regarding a Dam) of this APMA. If you require further regulatory guidance regarding dams, please contact our Dam Safety and Construction Unit, Dam Safety Engineer at telephone number 907-269-8636 or for more information go to the Alaska Dam Safety Program website at: <http://dnr.alaska.gov/mlw/water/dams/index.cfm>

**Is stream diversion required?** ☐ Yes (if **YES**, complete information below). ☒ No

☐ Existing (Date Constructed \_\_\_\_\_) ☐ To Be Constructed (Date \_\_\_\_\_)

**If a diversion is required or pre-existing, please contact your local ADF&G, Division of Habitat for Fish Habitat Permitting information. To facilitate permit issuance, please provide the following information:**

Is Stream Diversion? ☐ Permanent ☐ Temporary \_\_\_\_\_ year(s) \_\_\_\_\_ months

Will diversion be reclaimed annually prior to freeze-up or be retained throughout the mine life?

☐ Annually reclaimed/returned to natural stream ☐ Maintained throughout mine life

Dimensions of existing stream in diversion area:

Length \_\_\_\_\_(ft) Top Width \_\_\_\_\_(ft) Bottom Width \_\_\_\_\_(ft) Depth \_\_\_\_\_(ft) Floodplain Width \_\_\_\_\_(ft)

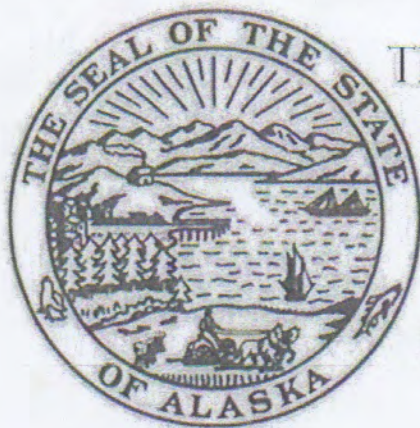
Dimensions of proposed diversion:

Length \_\_\_\_\_(ft) Top Width \_\_\_\_\_(ft) Bottom Width \_\_\_\_\_(ft) Depth \_\_\_\_\_(ft) Floodplain Width \_\_\_\_\_(ft)

Substrate type in diversion area: ☐ Bedrock ☐ Boulder ☐ Cobble ☐ Gravel ☐ Sand ☐ Silt/Clay

Note: Diversion should approximate the existing stream in terms of meander bends, length, depth, stream width, and floodplain width.

**(Please provide plan and profile diagrams of diversion in Section 28, PLAN MAP OF OPERATION)**



THE STATE  
*of* **ALASKA**

DIVISION *of* MINING,  
LAND *and* WATER

**MULTI-YEAR 2018-2022**

**APPROVED RECLAMATION PLAN**

**APPROVAL # 2812**

The Alaska Department of Natural Resources, Division of Mining, Land, & Water, in accordance with Alaska Statute 27.19 (Reclamation Act), does hereby grant an Approved Reclamation Plan to:

**ALASKA GOLD COMPANY**  
4600 DEBARR RD SUITE 200  
ANCHORAGE AK 99508

**NORTHWEST GOLD DIGGER LLC**  
P.O. BOX 629  
NOME AK 99762

This approval is for reclamation activity described in Application for Permits to Mine in Alaska # 2812.

**This operation has been bonded through the State Reclamation Bond Pool, under bond APMA #2812, for a proposed disturbance of 14 Acres, for the 2018 mining season.** The refundable portion of the bond pool deposit may be returned after reclamation is completed and approved by the Division of Mining, Land & Water.

In accordance with AS 27.19.050(c), you are required to file an Annual Reclamation Statement to serve as an annual report by December 31<sup>st</sup> each year this permit application is in effect, including photographs or video tape of the completed reclamation work. When submitting photography for approval, please photograph reclamation work prior to snowfall. Failure to submit this is a violation.

Effective dates of this approval shall be 1/17/2018 through 12/31/2022.

Changes to the intended Reclamation Plan described in Application for Permits to Mine in Alaska #2812 shall be submitted to this office in writing and approved in advance before such work can begin.

Approved: \_\_\_\_\_

Jack Kerin

Permitting/Field Operations

Date: \_\_\_\_\_

1/17/18

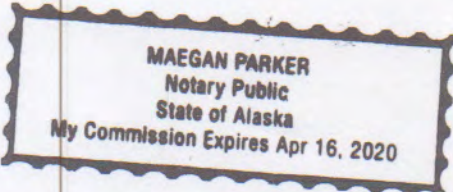
## NOTICE OF OPERATOR AUTHORIZATION -- STATE MINERAL LOCATIONS

All operators or lease holders submitting APMA's for operations on State mineral locations must submit a "Notice of Authorization" from the owner of record. This notice of authorization must name the operator and leaseholder (if different), the claims(s) by Name and ADL number(s), and the time frame (beginning and ending dates) for which the authorization remains in force. The Division of Mining, Land & Water will not issue any mining permits until we receive this Notice of Authorization. **Please include it with your APMA.**

## OPERATOR AUTHORIZATION

I, <u>Harry W. Pederson</u> <sup>for AGC, LLC</sup> OWNER of state claim(s):					
<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>
<u>See attached Exhibits A &amp; B</u>					
(Attach additional sheet if necessary)					
Have authorized <u>Steve Pomrenke DBA NORTHWEST GOLD DIGGERS LLC</u>					
Address of Operator <u>P.O. Box 629 Nome AK 99762</u>					
to operate on these claims from <u>8/1/2017</u> to <u>11/1/2022</u>					
Owner's Signature <u>[Signature]</u> <sup>VP</sup> <u>Nome OPS</u>				Date <u>7/26/17</u>	

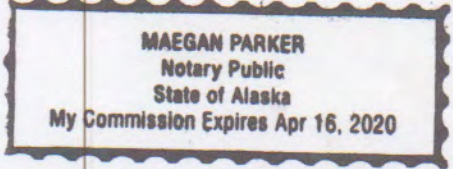
  

<b>NOTARY</b> Subscribed and sworn to before me this <u>26<sup>th</sup></u> day of <u>July</u> , 2017. For (owner) (Signature of Notary) <u>[Signature]</u> My commission expires: <u>4/16/2020</u>		
---	--	---

OR (If the LESSEE and OPERATOR are not the same, both sections must be completed)

I, <u>VW GOLD DIGGERS LLC</u> <sup>PATENTED CLAIMS</sup> LESSEE of state claim(s):					
<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>	<u>Claim Name</u>	<u>ADL Number</u>
<u>SEE ATTACHED EXHIBITS A &amp; B</u>					
(Attach additional sheet if necessary)					
have authorized <u>Steve Pomrenke DBA NORTHWEST GOLD DIGGERS LLC</u> to operate on these claims from <u>8/1/2017</u> to <u>11/1/2022</u>					
Lessee's Signature <u>[Signature]</u>				Date <u>7-26-2017</u>	
Lessee's Address <u>P.O. Box 629 Nome AK 99762</u>					

<b>NOTARY:</b> Subscribed and sworn to before me this <u>26<sup>th</sup></u> day of <u>July</u> , 2017. For (Lessee) (Signature of Notary) <u>[Signature]</u> My commission expires: <u>4/16/2020</u>		
---	--	--

Operator Authorization (10/10)

## EXHIBIT A

Claims

<u>Name of Claim</u>	<u>U.S. Mineral Survey</u>	<u>Patent</u>	<u>Acreage</u>
1. No. 3 Above Discovery On Little Cr. Placer	707	yes	17.13
2. No. 5 Below On Cooper Gulch Placer	1193	yes	13.00
3 MS 707 NO & ABOVE			<del>30.13</del> 17.13

Said claims are situated in Sections: 11, 12, T.11S, R.34W, K.R.M.

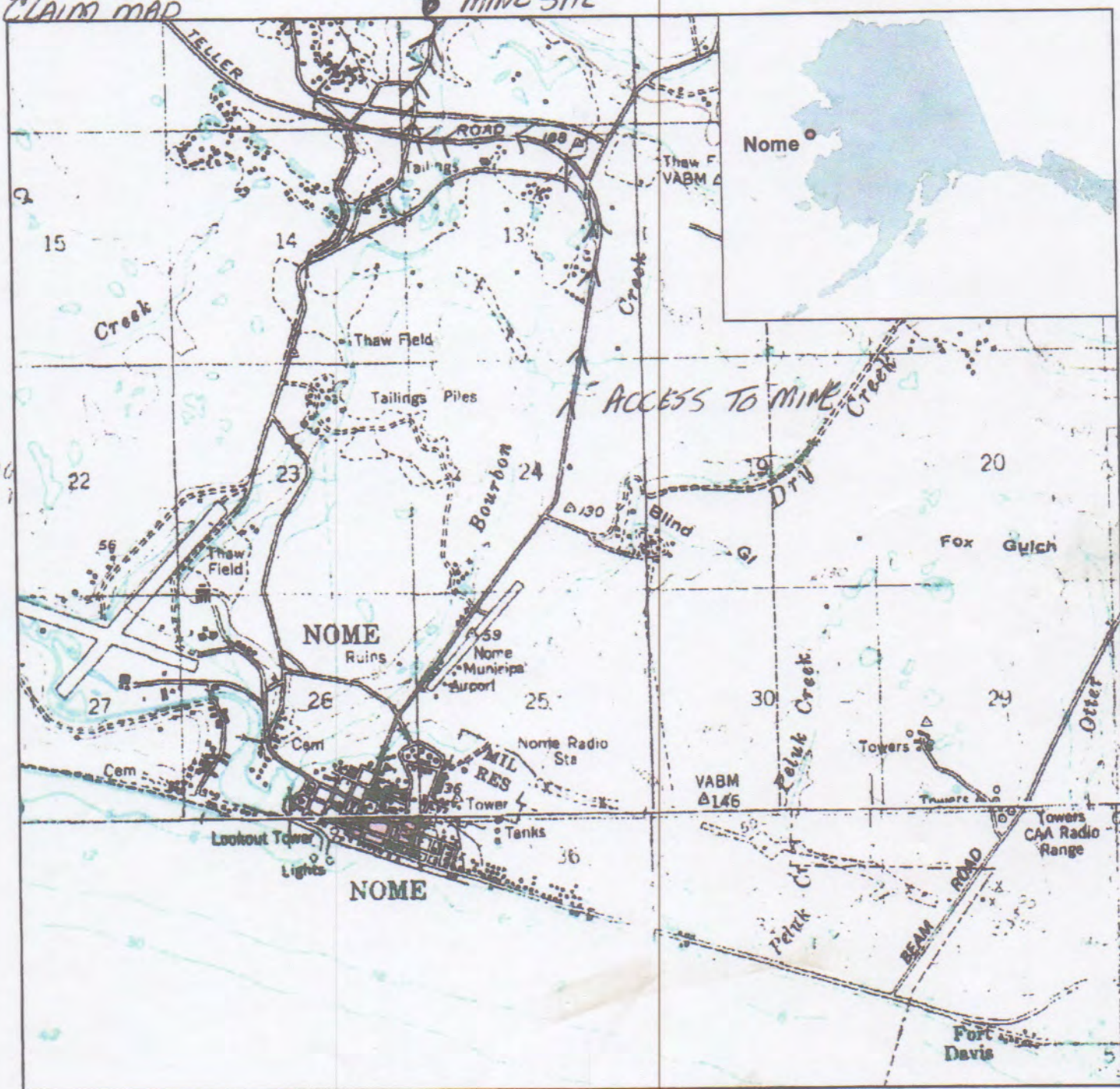
EXHIBIT B  
Claims

<u>Name of Claim</u>	<u>U.S. Mineral Survey</u>	<u>Patent</u>	<u>Acreage</u>
1. I.X.L Placer Claim	707	yes	14.88
2. No. 4 Below Placer	1193	yes	16.00
3. Bench Claim No. 4 Placer	1212	yes	7.29
4. O.C. Association Placer	1371	yes	36.46
			74.63

Said claims are situated in Sections: 11, 12, T.11S, R.34W, K.R.M.

Figure 1. Project Location Map  
 Northwest Gold Diggers Project  
*ACCESS MAP*  
*CLAIM MAP*

USGS Nome B-1, C-1 Quadrangles  
 T.11 S., R.33 W. SECTIONS 11, 12  
 Kateel River Meridian



Patented Claims

MS 2318

0 0.5 1 2 Miles

MINE PLAN NARRATIVE FOR CONTINUATION OF NORTHWEST GOLD DIGGER'S  
COOPER GULCH MINING PROJECT.

ADDING CLAIMS FOR CONTINUATION OF PROJECT

SAID CLAIMS LOCATED IN SECTIONS 11, 12, T.11S R.34W, KRM

(2017-2018)

	NO 3 ABOVE	707
NO 5 BELOW	1193	
I-XL PLACER	707	
NO 4 BELOW	1193	
BENCH NO 4	1212	
CC ASSOCIATION	1371	

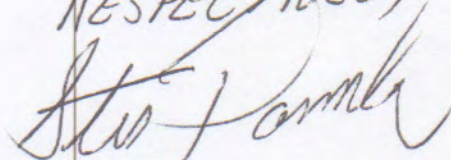
CONTINUATION OF PROJECT WOULD COMMENCE WITH  
RELOCATION OF THE WASH PLANT TO THE SOUTHEAST CORNER OF  
NO 3 ABOVE FROM ITS CURRENT LOCATION ON OK 707. THERE IS A  
EXISTING SETTLING POND FROM WHOMEVER MINED THERE  
BEFORE SITUATED DIRECTLY NORTH AND ADJACENT TO THE  
NORTHERN BOUNDY OF MS 707 OK CLAIM. I HAD BUILT A BYPASS  
ROAD IN 2015-2016 ON THAT LINE, THAT BYPASS ROAD WILL  
ACT AS A DAM-DIKE TO HOLD BACK SETTLINGS FROM NEW PLANT  
SITE. THE PREVIOUSLY MINED PIT FROM 2016 DIRECTLY SOUTH  
AND ADJACENT TOO THE NORTH BOUNDARY OF MS 707 OK WILL  
BE USED AS SETTLING POND NO 2 FOR PROPOSED PROJECT. I WILL  
DO A DOZER CUT THROUGH THAT ROAD TO MOVE THE FIRST SECTION  
OF OVERBURDEN SOUTH INTO THE 2016 PIT TO SEAL THE PIT SO  
THAT IT HOLDS WATER AND TO FILL THE HOLE. THE PLAN IS TO  
MOVE THE FIRST SECTION OF OVERBUREN 100'W X 150'L INTO THE  
2016 HOLE, THEN REMOVE THE PAY DIRT, THEN MOVE THE NEXT  
SECTION OF OVERBURDEN INTO THAT HOLE THEN PROCEED UP THE  
HILL IN THAT MANNER. MOST ALL OF PAYDIRT IS UNDERNEATH OF  
THE EXISTING GLACIER CREEK ROAD. AS THIS WORK IS COMMENCING  
I WILL BUILD A BYPASS ROAD ALONGSIDE OF THE EAST BOUNDARY  
LINE OF NO 3 ABOVE CLAIM WHILE REMOVING PAY FROM UNDER  
THE CURRENT ROAD. WHEN THAT IS COMPLETED WE WILL REBUILD  
CURRENT ROAD, THEN REMOVE TEMPORARY BYPASS FROM THE  
EAST LINE OF NO 3 AND RELOCATE PLANT.

NEXT PAGE

OF THIS ~~CONTINUATION~~ CONTINUING PROJECT.

RESPECTUALLY,

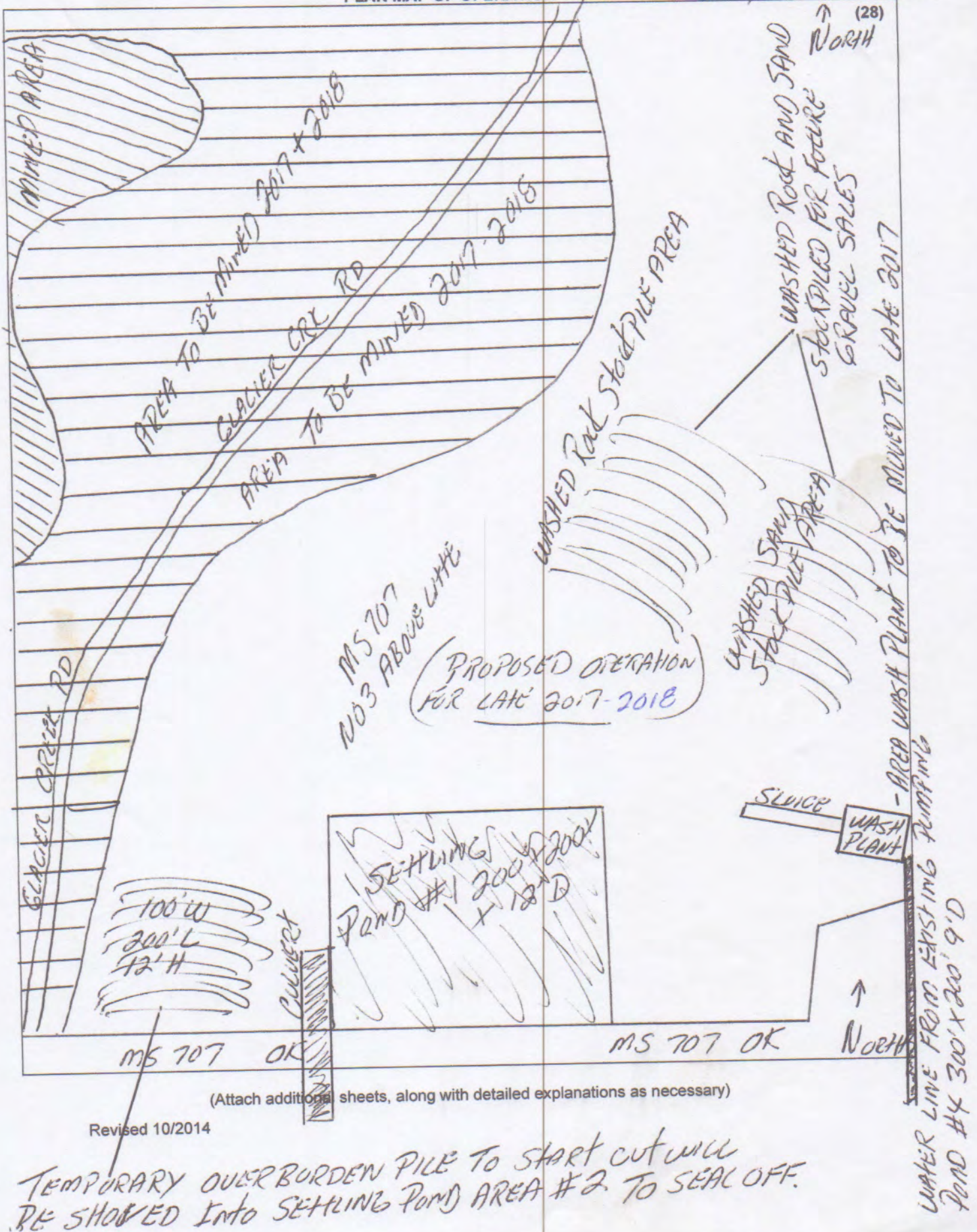
AFTER PLANT IS RELOCATED WE WILL SMOOTH AND LEVEL THE SOUTH TWO THIRDS OF CLAIM NOS BELOW ON COOPER GULCH. THIS AREA OF NOS BELOW, AS YOU CAN SEE FROM THE GOOGLE EARTH PICTURE IS A OLD CRUSHER SITE 100% DISTURBED GROUND. THE REASON FOR LEVELING IS TO CREATE A FLAT STURDY WORKING PAD FOR STORAGE OF ALL GRAVELS, WASHED SAND, ROCK, SPECIAL SIZED ROCK, AS THAT IS WHAT THE OWNERS OF THE GROUND, BEARING STRAITS NATIVE CORPORATION, WOULD LIKE TO DO. I WILL CONTINUE TO BOND THE CURRENT NINE ACRES FOR THE REMAINDER OF THIS YEAR AND ADD 5 ACRES FOR THE 2017-2018 MINING YEARS. ~~THE - AFTER~~ AFTER THE WASH PLANT IS RELOCATED WE WILL HAVE ALL GROUND RECLAIMED EXCEPT SETTING POND #2 AND #3. THANK YOU FOR CONSIDERATION OF THIS ~~CONTINUING~~ CONTINUING PROJECT.

RESPECTFULLY,  


WOME MINING DISTRICT  
T11S R33434W  
KATEEL RIVER MERIDIAN  
PAGE 1 SE 1/4 11S SW 1/4 12S

Item D.

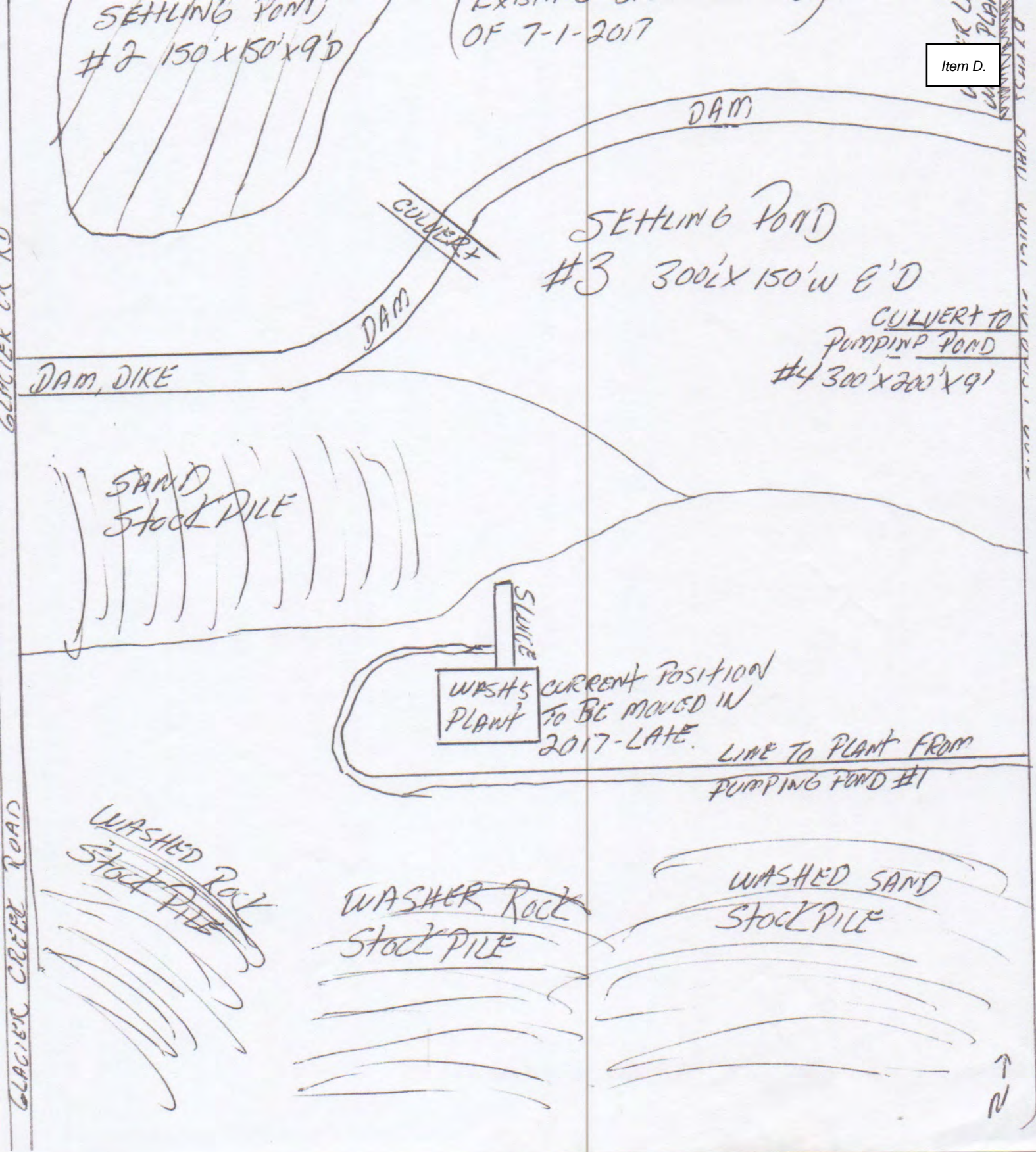
PLAN MAP OF OPERATION



(Attach additional sheets, along with detailed explanations as necessary)

Revised 10/2014

TEMPORARY OVERBORDEN PILE TO START CUT WILL  
BE SHOVED INTO SETTLING POND AREA #2 TO SEAL OFF.





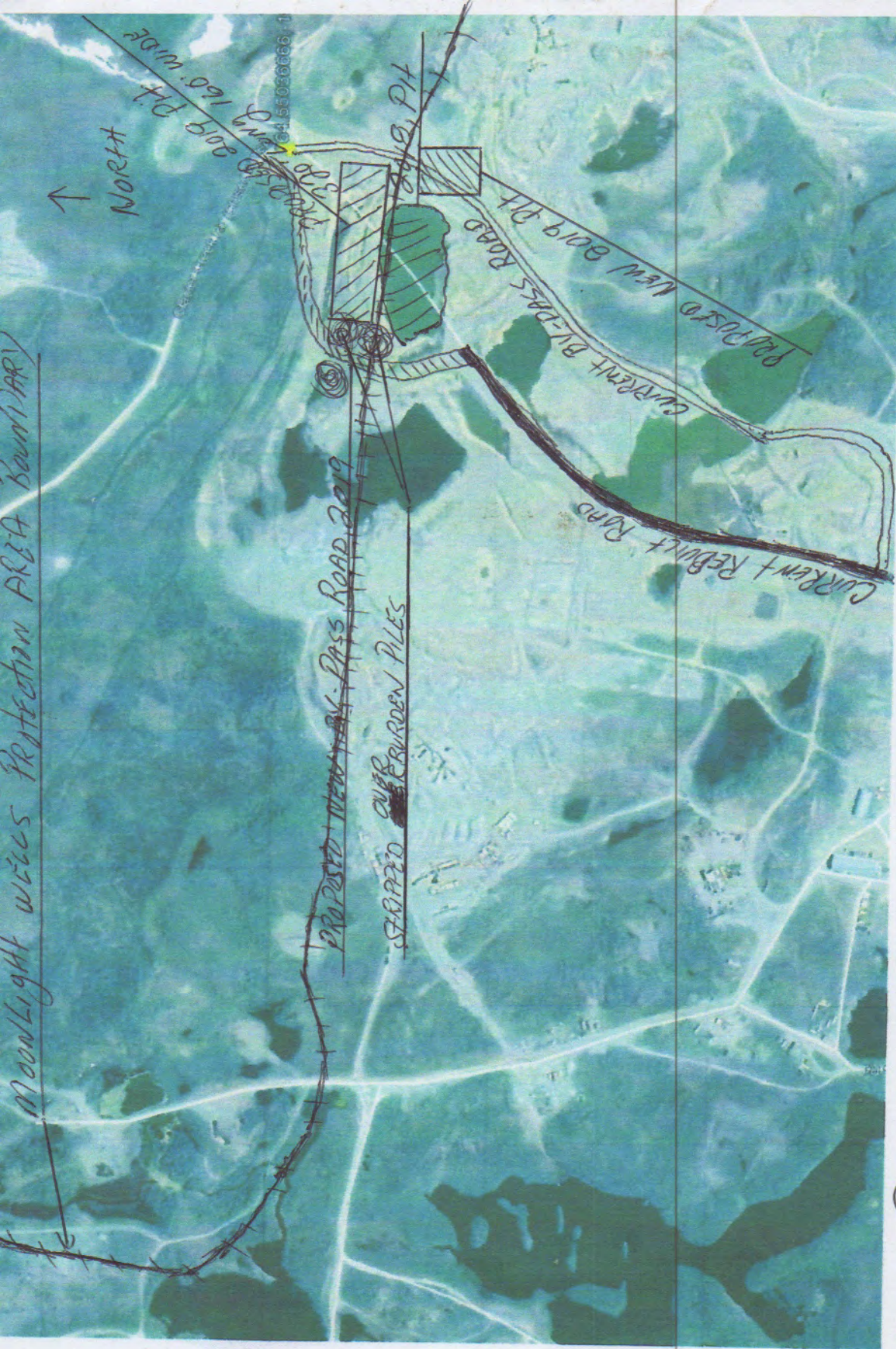
Google Earth

 feet 1000  
 meters 300


MS 707 No. 3 Little Creek 17.13 acres.  
 AREA MINED IN 2014 + 2015

AREA TO BE MINED LATE 2017 + 2018

CLAIMS MAP



2019 Plan of Operations Update

Current Photo

Comments on Moonlight Springs Reserve mining exemption.

April 29, 2021

I am concerned about potential effects on Nome's drinking water with the proposed mining footprint proposed for 2021. Mining atop the aquifer less than a quarter mile from the City wells is not acceptable. Improper remediation could inject arsenic into the aquifer. This aquifer and the water the residents of Nome utilize has a far greater value to the city than the revenues and tax base of the mining operation.

I have spent some time scouting around the location a few years ago while employed by NSEDC and under permit by the City. The Aquifer that feeds our well field is contained in a limestone stratum that runs through Anvil Mountain and back almost to Banner Creek. Water gradually flows to the low point of the strata located near Moonlight Springs. Water can be in the Aquifer for several years making this journey. The more elevated portions of the stratum draws water in and it leaks out on the southern and western aspects of the stratum. Numerous seeps are evident on the eastern bank of Anvil Creek and along the southern face of Anvil Mountain. Some of the seeps are marked by stands of cottonwoods, which require a year-round water source. All these seeps are the result of positive pressure exuding water from the limestone. This pressure does decline a little over the winter when the Aquifer has very little water flowing into it. This drop in water level is what makes the possibility of contaminated water entering the limestone reservoir possible.

The limestone is currently exposed near the Cooper Gulch Corner on the old Glacier Creek Road. The strike and dip of the stratum is predominantly a tilt to the south with a lessor tilt to the west, the direction of the City well gallery. I believe the exposure of the limestone is an accident waiting to happen as well. The Limestone is dry there and so contaminants would be drawn into the Aquifer if spilled there.

What could possibly go wrong? Arsenic is a common mineral and a significant contaminant of disturbed ground here. Many of us remember why Arsenic Park was a superfund site that needed to be capped back in the 1990s. Let me tell a story that took place a little bit closer to this mine. In the 1980s, we had a dog team and we had a yard just to the west of the Birchwood Hanger and north of Lester Bench, perched on tailings overlooking a dredge pond now buried. The pond was fed by seeps from the tailings and seemed to be the remnant of the Cooper Gulch creek. On Warm summer days we watered the dogs with water from the seep. Our dog lot neighbor, Linda Robertson, raised a couple litters of pups that summer. She watered the pups daily with the seep water. By late summer she realized the pups were fatally flawed. They were deformed with short limbs that were awkwardly formed and the personalities of the pups was different. They had to be put down. She had tests run and found they had arsenic poisoning. Juvenile animals are far more susceptible than adults, so we did not notice problems with our adult dogs. Water flowing through the tailings from the base of Anvil Mountain to our former dog lot was far above the safe limit for arsenic. The tailings are a well-mixed batch of aggregate that made arsenic tea (leachate). The mine proposal suggests leaks or remediation of mining could involve placement of wash plant fines on the Limestone aquifer. Bad Idea!

I believe the Moonlight Springs Water reserve boundaries were draw with the consultation of a registered hydrologist. The idea was to protect the City water supply from exactly this issue. The last several years mining was essentially working areas that were already heavily impacted by mining and

WWII construction of the Satellite Field. The work proposed for the 2021 season is to work largely undisturbed ground. Mining the upper margins of the Aquifer is not likely to cause leaks or declines in water production but has the more serious possibility of contamination. The lower elevation work has potential for water loss but not contamination. Given the current water budget of the aquifer that is the lessor risk, that is mining below the water table in the aquifer.

Sincerely

Charles Lean

**Presented By:**  
Planning Commission

**Action Taken:**  
Yes\_\_\_\_  
No\_\_\_\_  
Abstain\_\_\_\_

## **CITY OF NOME**

### **RESOLUTION NO. R-21-05-02**

#### **A RESOLUTION IN SUPPORT OF KAWERAK, INC'S EFFORT TO DEVELOP A FEASIBILITY STUDY FOR A REGIONAL RECYCLING CENTER THAT WOULD SERVE THE RESIDENTS AND VISITORS OF THE BERING STRAIT REGION.**

**WHEREAS**, the Nome Common Council recognizes the importance of well-managed, orderly business and residential zones with a fitting solid waste management system in place; and

**WHEREAS**, the Nome Common Council acknowledges the value of healthy subsistence activity opportunities and the importance of keeping the surrounding land and waterways clean and uncontaminated; and

**WHEREAS**, the Nome Common Council understands that in response to COVID-19, stay and work-from-home recommendations and social distancing practices, the residents of Nome have participated in more online shopping which has contributed to a greater amount of cardboard packaging and single-use plastics; and

**WHEREAS**, Kawerak Inc. has received a grant from the Environmental Protection Agency to study the feasibility of developing a regional recycling center that could potentially accept recyclable waste such as single-use plastics, plastic bags, cardboard, aluminum, tin, glass, food wastes, electronic wastes, lead-acid and household batteries, mercury bulbs, and more; and

**WHEREAS**, the feasibility study will take an in-depth look at whether or not the residents of the region want to recycle, what products they are willing to recycle, whether or not they want to pay for a curbside collection service, and what type of facility would best suit our needs;

**NOW THEREFORE, BE IT RESOLVED**, that the Nome Common Council supports studying the feasibility of a recycling center that would benefit and reflect the desires of the residents and businesses of the Bering Strait Region.

**APPROVED and SIGNED** this 10<sup>th</sup> day of May, 2021.

---

**JOHN K. HANDELAND, Mayor**

ATTEST:

---

**BRYANT HAMMOND, Clerk**

**Presented By:**  
City Clerk

**Action Taken:**  
Yes 6  
No 0  
Abstain 0

## **CITY OF NOME, ALASKA**

### **PLANNING COMMISSION RESOLUTION NO. R-2021-02**

#### **A RESOLUTION IN SUPPORT OF KAWERAK, INC'S EFFORT TO DEVELOP A FEASIBILITY STUDY FOR A REGIONAL RECYCLING CENTER THAT WOULD SERVE THE RESIDENTS AND VISITORS OF THE BERING STRAIT REGION.**

**WHEREAS**, the Nome Planning Commission prepares and recommends important planning documents to the city council such as the comprehensive plan and land use regulations; and

**WHEREAS**, the Nome Planning Commission recognizes the importance of well-managed, orderly business and residential zones with a fitting solid waste management system in place; and

**WHEREAS**, the Nome Planning Commission acknowledges the value of healthy subsistence activity opportunities and the importance of keeping the surrounding land and waterways clean and uncontaminated; and

**WHEREAS**, the Nome Planning Commission knows that in response to COVID-19, stay and work-from-home recommendations and social distancing practices, the residents of Nome have participated in more online shopping which has contributed to a greater amount of cardboard packaging and single-use plastics; and

**WHEREAS**, Kawerak Inc. has received a grant from the Environmental Protection Agency to study the feasibility of developing a regional recycling center that could potentially accept recyclable waste such as single-use plastics, plastic bags, cardboard, aluminum, tin, glass, food wastes, electronic wastes, lead-acid and household batteries, mercury bulbs, and more; and

**WHEREAS**, the feasibility study will take an in-depth look at whether or not the residents of the region want to recycle, what products they are willing to recycle, whether or not they want to pay for a curbside collection service, and what type of facility would best suit our needs;

**NOW THEREFORE, BE IT RESOLVED**, that the Nome Planning Commission supports studying the feasibility of a recycling center that would benefit and reflect the desires of the residents and businesses of the Bering Strait Region.

**APPROVED** and **SIGNED** this 4<sup>th</sup> day of May, 2021.



**KENNETH HUGHES III, Chair**

**ATTEST:**



**BRYANT HAMMOND, Clerk**

Presented by \_\_\_\_\_  
City Manager

Action Taken:

Yes \_\_\_\_\_

No \_\_\_\_\_

Abstain \_\_\_\_\_

## CITY OF NOME, ALASKA

### RESOLUTION NO. R-21-05-03

#### A RESOLUTION SETTING THE CITY OF NOME CONTRIBUTION FOR THE FY 2022 NOME SCHOOL DISTRICT BUDGET

**WHEREAS**, the School Board's FY 2022 School District Budget was presented to the City Council at a public work session held on April 12, 2021; and,

**WHEREAS**, at the public work session held April 12, 2021, the City Council instructed City Administration to prepare the City's FY 2022 General Fund Budget with a \$3,000,000 contribution to the FY 2022 School District Budget; and,

**WHEREAS**, the Nome School District budget includes a local contribution from the City which must be determined by May 31<sup>st</sup> of the budget year, or the amount budgeted by the School Board will be the City's contribution; and,

**WHEREAS**, the Constitution of the State of Alaska provides that the Legislature shall establish and maintain a system of public schools open to all children of the State, and the Legislature has adopted laws which place a portion of the State's constitutionally mandated responsibility for public education to local municipalities with taxing authority as required by AS 14.17.510 (Public Schools Foundation Program); and,

**WHEREAS**, the Nome School Board has requested municipal funds in the amount of the State mandate of \$1,159,291 and an additional City of Nome contribution.

**NOW, THEREFORE, BE IT RESOLVED** that the Nome Common Council will contribute the 2.65 mill State mandate of \$1,159,291 based upon the State of Alaska's letter of September 30, 2020, setting the City of Nome's Full Value Determination at \$437,468,124.

**BE IT FURTHER RESOLVED** that the City of Nome will also fund an additional contribution of \$1,840,709 for a total local contribution of \$3,000,000.

**APPROVED** and **SIGNED** this 10<sup>th</sup> day of May, 2021.

\_\_\_\_\_  
**JOHN K. HANDELAND**  
Mayor

**ATTEST:**

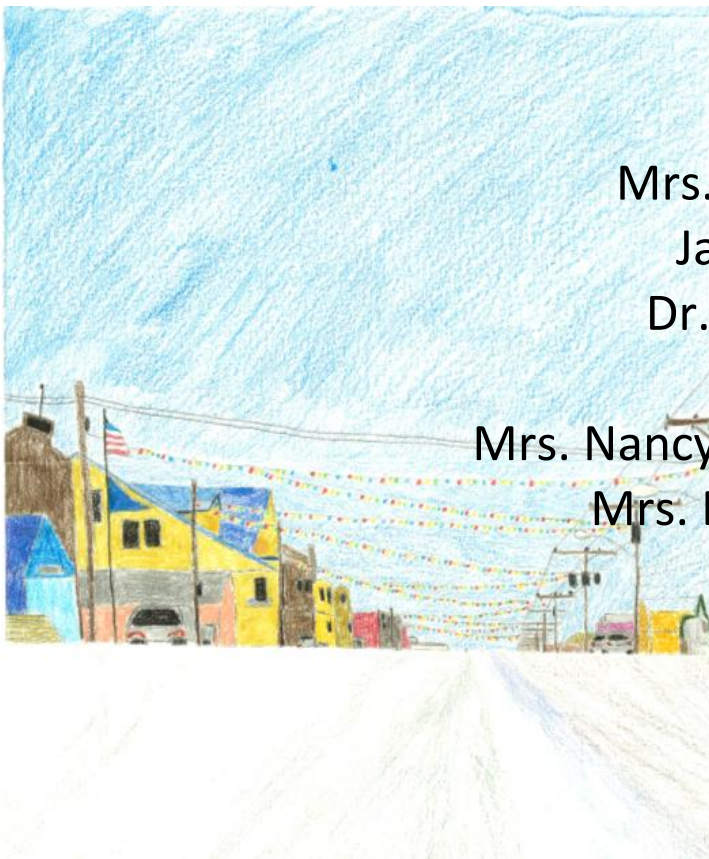
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**BRYANT HAMMOND**  
Clerk



# NOME PUBLIC SCHOOLS

## FY 2022 FINAL BUDGET

*As Approved by the Board April 27, 2021*



Mrs. Sandra Martinson, President

Jamie Burgess, Superintendent

Dr. Barb Amarok, Vice-President

Ms. Jill Peters, Treasurer

Mrs. Nancy Mendenhall, Board Member

Mrs. Darlene Trigg, Board Member

### **MISSION**

*Nome Public Schools, in active partnership with family and the community, educates and inspires students to become successful and responsible global citizens in an environment that represents our rich cultural diversities and local traditions.*

Cover Page Artwork:  
Front Street by Raina McRae, 11<sup>th</sup> grade



April 7, 2021

Members of the Board of Education  
Nome Public Schools  
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2022. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1<sup>st</sup> and to the Department of Education & Early Development by July 15<sup>th</sup> each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2022 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2022 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis is always a work in progress. Changes will occur in FY2022 when salaries, benefits, and foundation funding are finalized.

## Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

## Budget Process

**Alaska Statute 14.14.065. Relationship between city school district and city.** The relationships between the school board of a city school district and the city council and executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states “except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District’s School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2022 budget timeline.

### FY 2022 BUDGET PROCESS AND TIMELINE

#### **Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities For the District in Accordance with their Strategic Plan**

*BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.*

#### **FY 2022 1st Draft Budget presented to the Board at regular meeting**

January 12, 2021

#### **FY 2022 2nd Draft presented to the Board at regular meeting**

March 9, 2021

#### **FY 2022 3rd Draft/Final Budget presented to the Board at regular meeting**

April 13, 2021

#### **FY 2022 Budget Adoption at special session**

April 27, 2021

## General Fund Revenues and Expenditures

Below are the assumptions used to develop the budget.

### *Revenue Budget*

We have developed this budget based on assumptions about legislative funding for FY2022. This budget assumes that we will be flat funded at \$5,930 per base student allocation (BSA) with no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a \$3M City of Nome appropriation.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue projection of \$14,621,311:

- ❖ Enrollment projected at 676 students
- ❖ 90% of the BSA for Correspondence students – 22 projected
- ❖ Intensive students (13 x's the BSA of \$5,930) – 16 projected
- ❖ Hold Harmless 2<sup>nd</sup> Year – 50% of Base Year
- ❖ ISER Area Cost Differential of 1.45
- ❖ Career & Technical Education (CTE) Factor – 1.015
- ❖ Special Needs Factor – 1.20
- ❖ Base Student Allocation (BSA) - \$5,930
- ❖ TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- ❖ City appropriation is budgeted at \$3,000,000
- ❖ Impact Aid estimated at \$35,200
- ❖ E-rate estimated with 90% discount rate on internet bills - \$725,822
- ❖ Other Revenues projected at \$385,000 (includes dorm rent, local contributions, gate fees)
- ❖ Utilize unreserved fund balance - \$422,855

### *Expenditure Budget*

Below are the expenditure highlights and other considerations for FY2022. This budget includes:

- ❖ Annual step increases.
- ❖ A 5% increase to health insurance in anticipation of rising premiums.
- ❖ Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS.
- ❖ Staffing based on a combination of needs-based and overall monetary availability per revenue and expenditure assumptions.
- ❖ Transferring 1.0 Classified FTE at Nome Elementary School and 1.0 Classified FTE at Nome-Beltz Middle High School to COVID grant funds; no change to overall staffing levels but these are temporary grant funds.

### Nome Elementary School

- ❖ Retained same staffing levels as FY21.
- ❖ No major changes; main increases were personnel/salary schedule-related.

## Anvil City Science Academy

- ❖ Moved 0.50 FTE Sped to Nome-Beltz Middle High School;
- ❖ Moved FTE's between functions.

## Nome-Beltz Middle High School


- ❖ Increased staffing by 0.50 FTE in Support Services-Students (College & Career Guide position - paid by Sitnasuak Native Corporation).
- ❖ Increased Sped Teacher staffing by 0.50 FTE.

## Districtwide

- ❖ Reduced Extensions Teacher to 0.50 FTE.
- ❖ Transfer to Food Service reduced to \$75,000.
- ❖ Transfer to Pupil Transportation remains status quo.
- ❖ No transfer to CIP or Apartment funds.

We thank you for your consideration of the FY2022 budget.

Sincerely,

  
 \_\_\_\_\_  
 Jamie Burgess  
 Superintendent

  
 \_\_\_\_\_  
 Genevieve Hollins  
 Contracted CFO

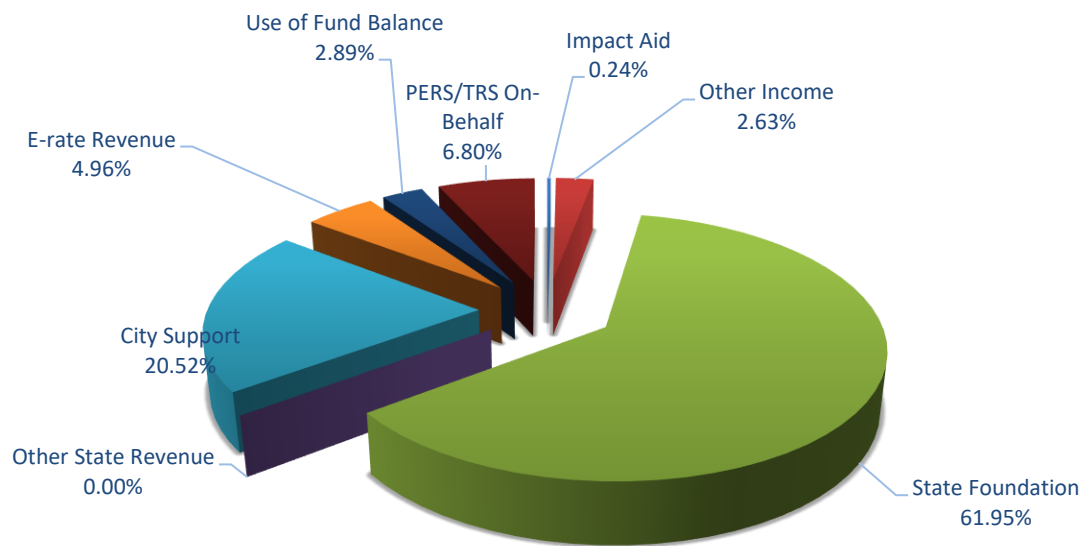
# NOME PUBLIC SCHOOLS

## Revenue Budget

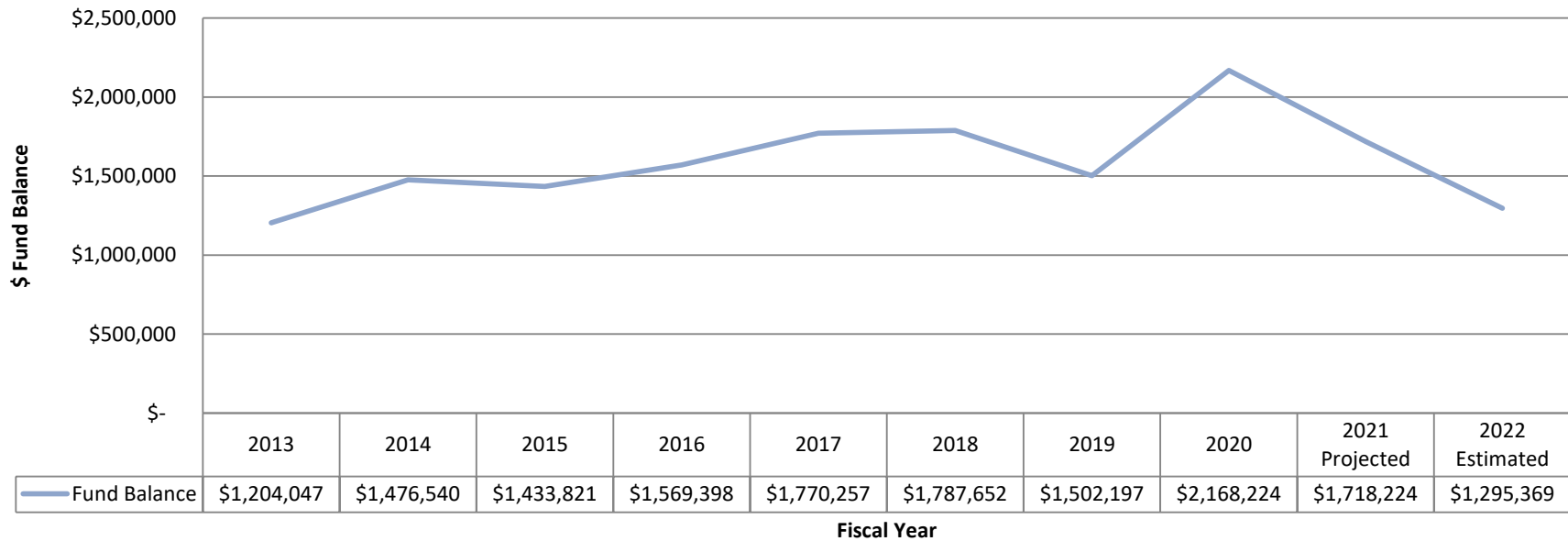
	FY2020 Actual	FY2021 Budget	FY2022 Budget	Change
<i>Enrollment Projection</i>	<i>698.10+13IN 15.25 corresp</i>	<i>633+16IN 63 corresp</i>	<i>676+16IN 22 corresp</i>	<i>+43+0IN -41</i>
<b>FUND 100: General Operating Fund</b>				
City Appropriation	\$ 3,000,000	\$ 3,165,000	\$ 3,000,000	\$ (165,000)
State of Alaska Foundation	8,932,079	9,136,224	9,058,292	(77,932)
One-Time Addit'l State Foundation "Grant"	202,363	-	-	-
Other State Revenue (TRS)	813,064	754,804	878,775	123,971
Other State Revenue (PERS)	106,398	126,702	115,368	(11,334)
Other State Revenue (PERS DC Forfeiture) <sup>1</sup>	-	50,000	-	(50,000)
Impact Aid (Federal)	60,832	80,000	35,200	(44,800)
E-rate Revenue (Federal)	576,180	722,565	725,822	3,257
Other Revenue (Fees/Gate/Rental)	375,415	347,509	385,000	37,491
Use of (Addition to) Fund Balance	(666,026)	450,000	422,855	(27,145)
<b>FUND TOTAL</b>	<b>\$ 13,400,304</b>	<b>\$ 14,832,804</b>	<b>\$ 14,621,311</b>	<b>\$ (211,493)</b>
 <b>TOTAL GENERAL FUND REVENUE</b>	 <b>\$ 13,400,304</b>	 <b>\$ 14,832,804</b>	 <b>\$ 14,621,311</b>	 <b>\$ (211,493)</b>

<sup>1</sup> The actual PERS DC Forfeiture used by fiscal year end will offset (decrease) PERS expenses throughout budgets and will not be recorded as Revenue. None remaining as of 03/03/2021.

## NOME PUBLIC SCHOOLS Revenues by Source FY 2022



## Fund Balance 10 Year History FY2013 - FY2022 Projected



Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2022: \$ 1,295,369

Less Exemptions per 4 AAC 09.160(a)

Inventory (Fuel) \$ 55,000

Prepaid Items (Liab Insurance, other) \$ 250,000

Federal Impact Aid Received \$ 35,200

**Fund Balance Subject to 10% Limitation** **\$ 955,169**

Nonexempt fund balance as a percentage of current year expenditures:

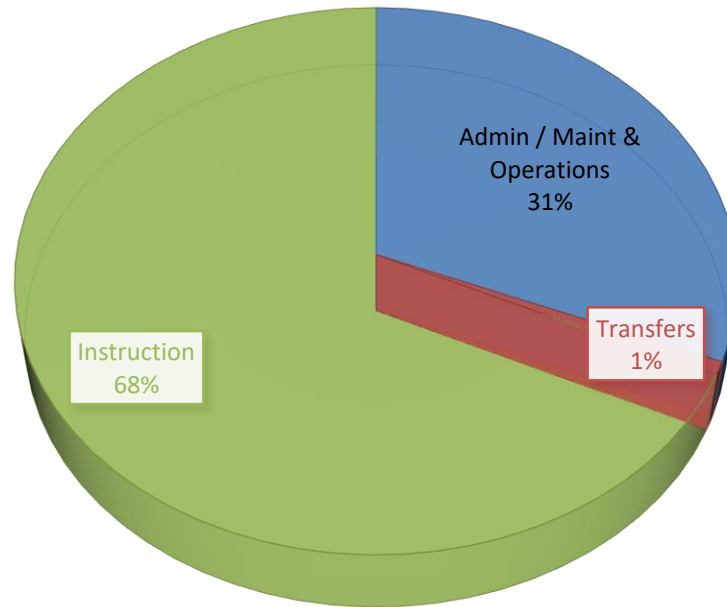
Fund Balance Subject to Limitation	\$ 955,169		
Current Year Expenditures (Fxs 100-700)	\$ 14,506,311	=	6.58%

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers)

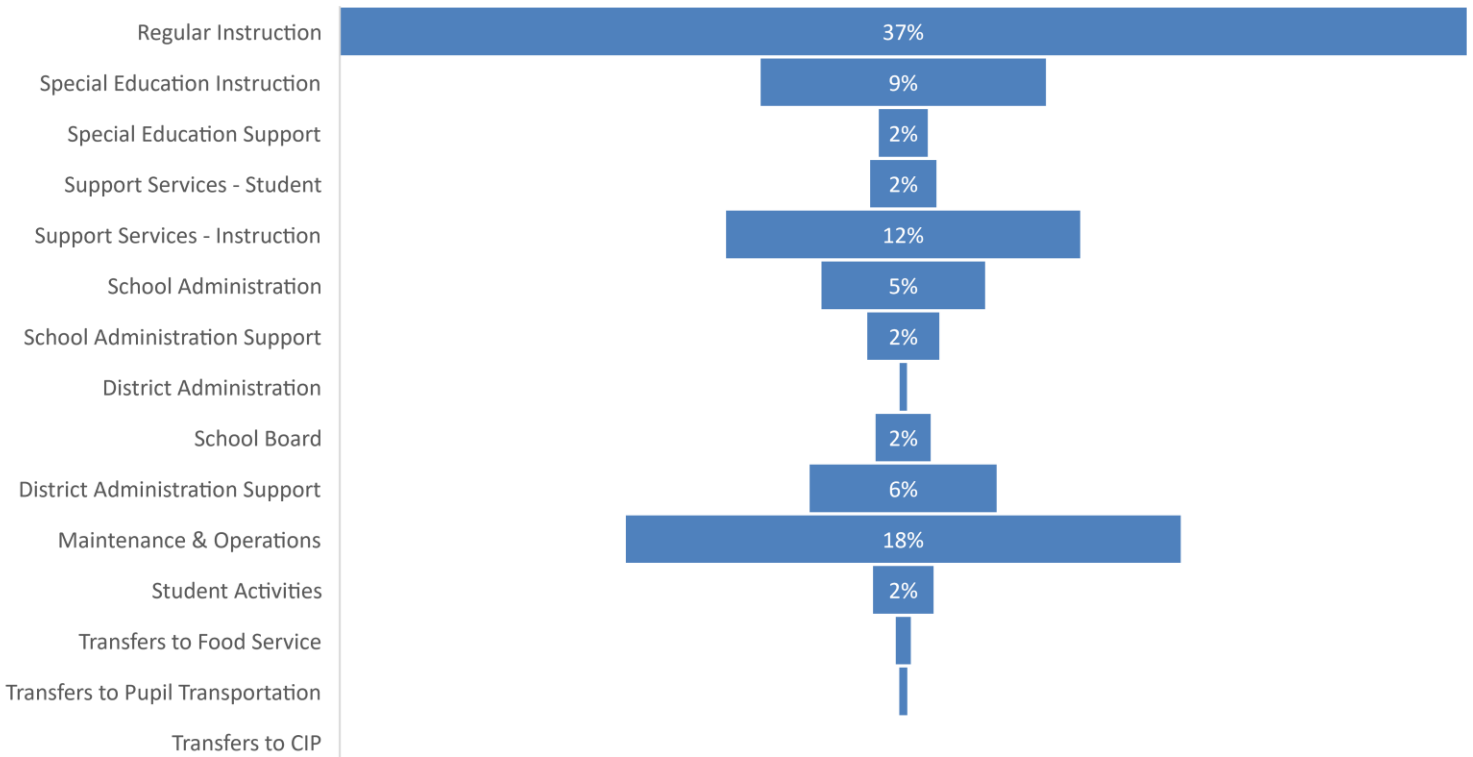
Grand Total Fund Balance	\$ 1,295,369		
Grand Total Current Year Expenditures	\$ 14,621,311	=	8.86%

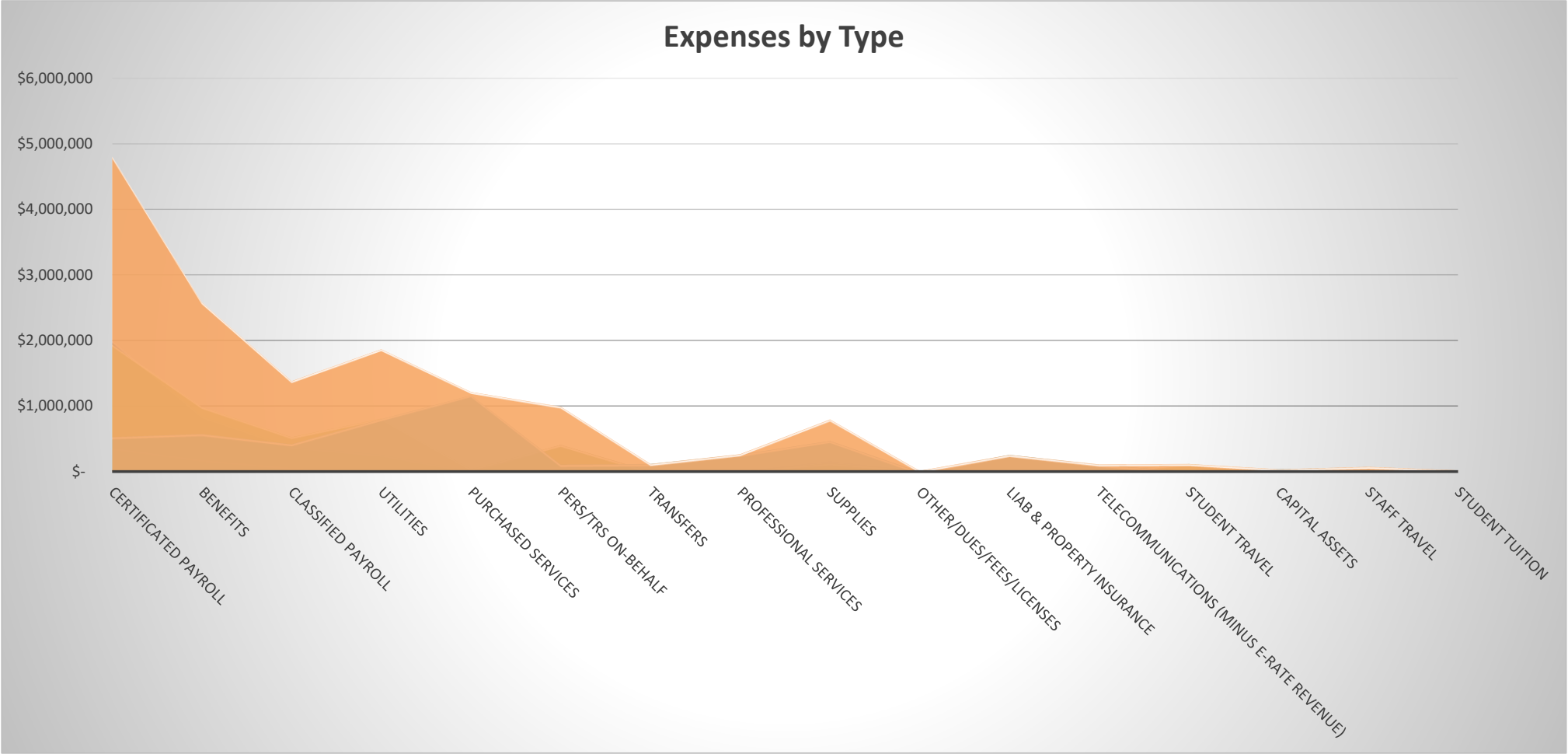
NOME PUBLIC SCHOOLS								
Expenditure Summary by Function								
FY 2022 Budget								
Function		FY2020 Actual	FY2021 Budget	FY2022 Budget	Increase (Decrease)	Percent Increase	Percent of FY 2022 Total	
100	Instruction	\$ 4,765,256	\$ 5,241,676	\$ 5,476,687	\$ 235,011	4.29%	37.46%	
200	Special Education Instruction	989,001	1,167,266	1,387,055	219,790	15.85%	9.49%	
220	Special Education Support	183,809	234,149	239,345	5,196	2.17%	1.64%	
300	Support Services - Student	403,830	366,741	324,249	(42,492)	-13.10%	2.22%	
35X	Support Services - Instruction	1,312,211	1,788,724	1,721,760	(66,964)	-3.89%	11.78%	
400	School Administration	670,305	658,762	795,981	137,219	17.24%	5.44%	
	Sub Total Instruction	\$ 8,324,414	\$ 9,457,318	\$ 9,945,077	\$ 487,759	4.90%	68.02%	
450	School Administration Support	\$ 295,181	\$ 357,656	\$ 352,138	\$ (5,518)	-1.57%	2.41%	
510	District Administration	284,738	260,773	269,178	8,405	3.12%	1.84%	
511	School Board	37,842	37,752	37,752	-	0.00%	0.26%	
55X	District Administration Support	748,827	854,746	910,000	55,254	6.07%	6.22%	
600	Maintenance & Operations	2,798,603	2,756,675	2,696,806	(59,869)	-2.22%	18.44%	
700	Student Activities	288,901	301,360	295,360	(6,000)	-2.03%	2.02%	
	Sub Total Admin/O&M	\$ 4,454,092	\$ 4,568,962	\$ 4,561,234	\$ (7,728)	-0.17%	31.20%	
	Sub Total Inst/Admin/O&M	\$ 12,778,506	\$ 14,026,280	\$ 14,506,311	\$ 480,031	3.31%	99.21%	
900	Transfers							
900..552	Transfers to Food Service	\$ 150,000	\$ 150,000	\$ 75,000	\$ (75,000)	-100.00%	0.51%	
900..553	Transfers to Pupil Transportation	40,000	40,000	40,000	-	0.00%	0.27%	
900..554	Transfers to CIP	431,798	432,500	-	(432,500)	0.00%	0.00%	
900...555	Transfers to Apartment Fund	-	184,024	-	(184,024)	0.00%	0.00%	
	Sub Total Transfers	\$ 621,798	\$ 806,524	\$ 115,000	\$ (691,524)	-601.33%	0.79%	
	Total General Fund	\$ 13,400,304	\$ 14,832,804	\$ 14,621,311	\$ (211,493)	-1.45%	100.00%	

## Instruction, Admin, M&O, Transfers

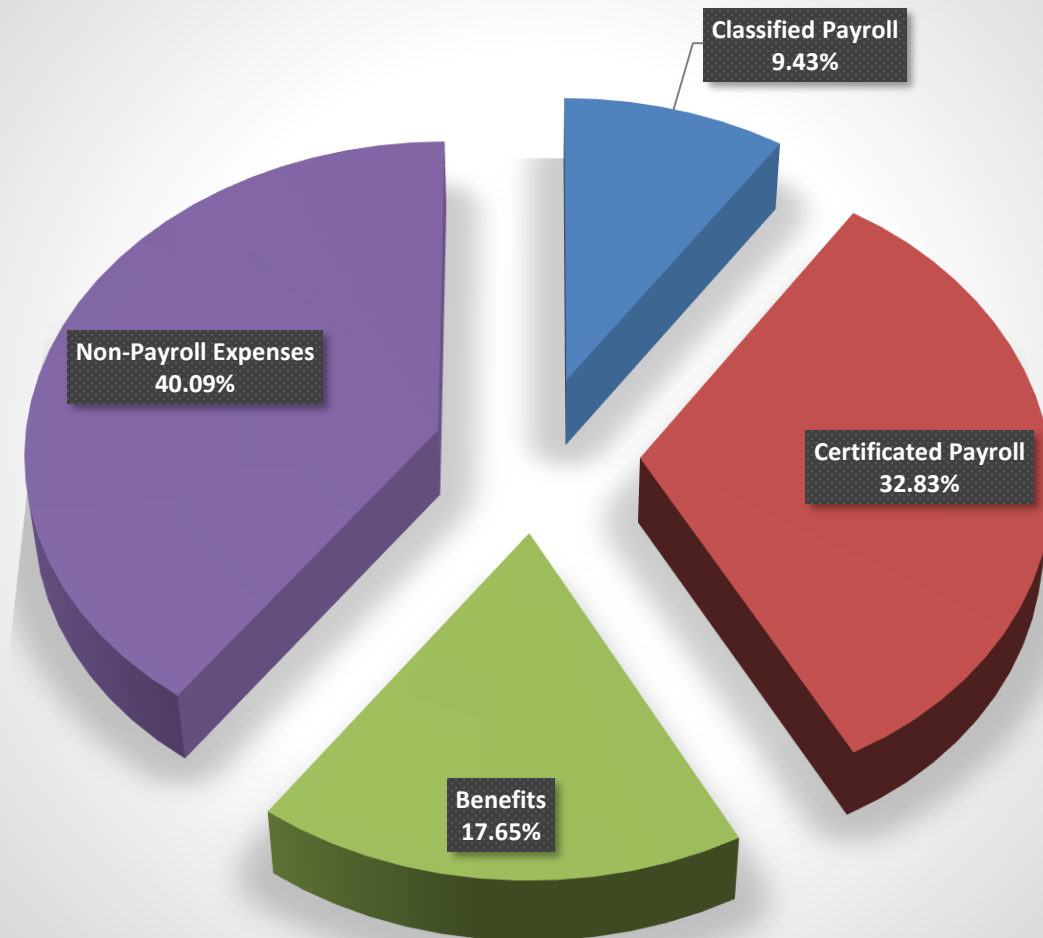


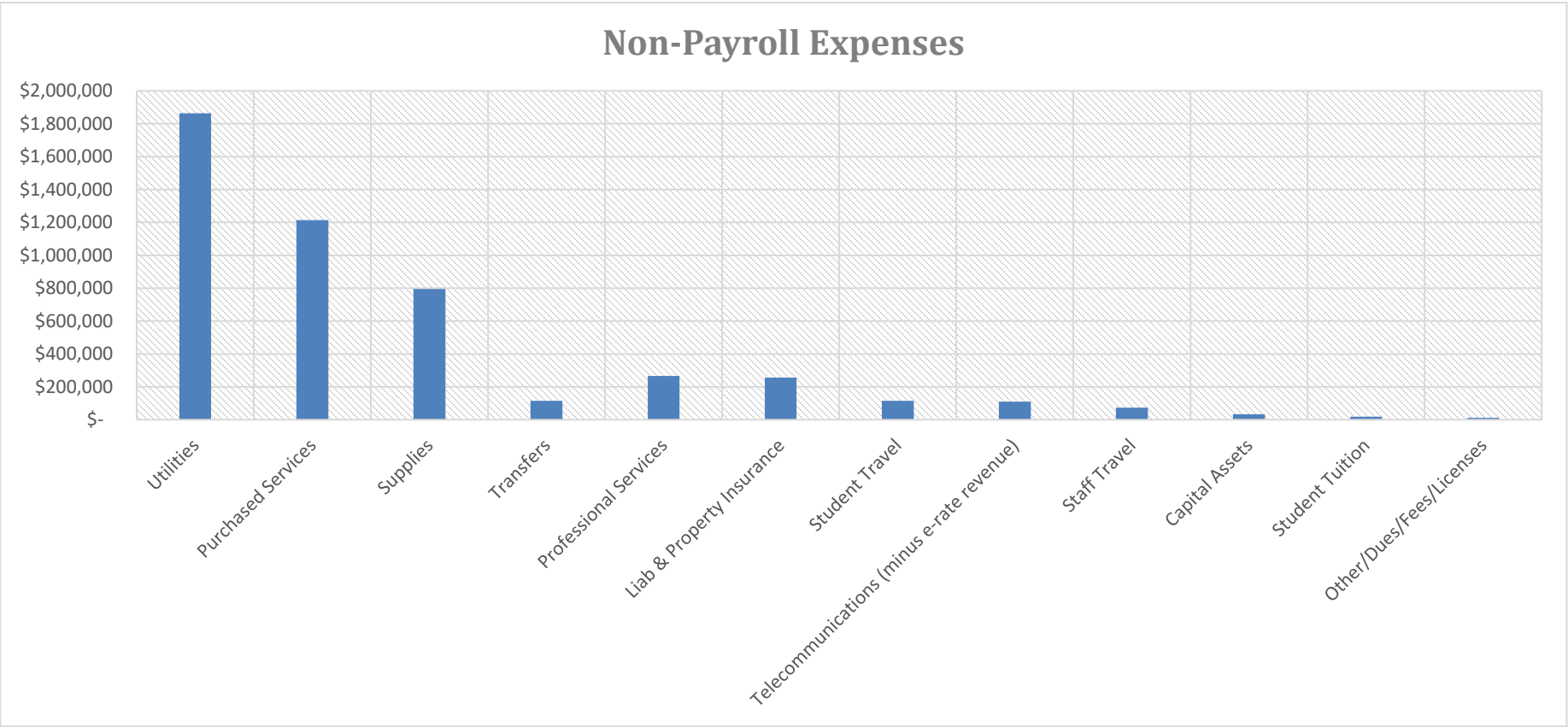
## Expenditures by Function



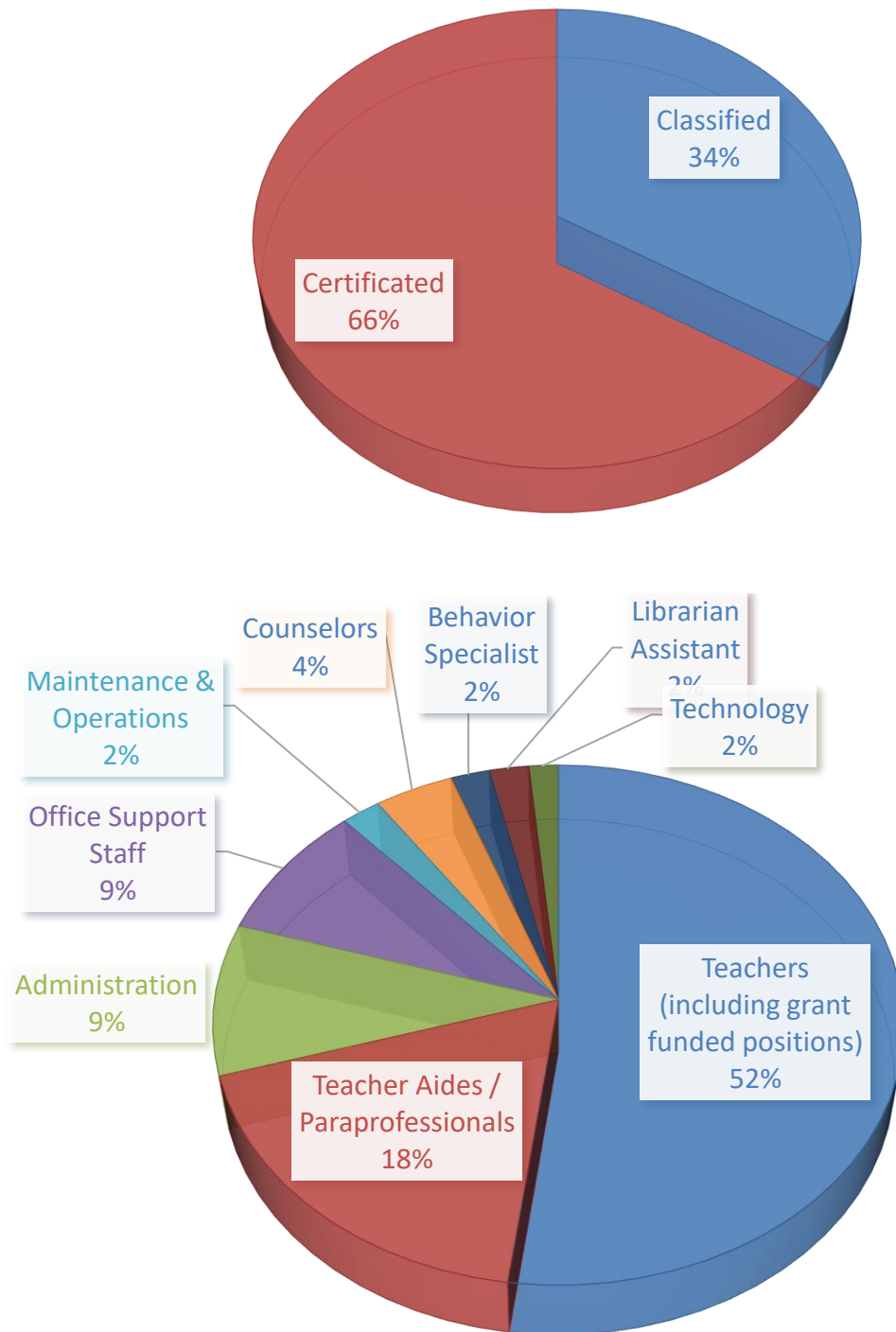


# NOME PUBLIC SCHOOLS Payroll & Non-Payroll Costs FY 2022 Budget





## TYPES OF EMPLOYEES





## NOME ELEMENTARY

FY 2022 Budget  
Location 300

	FY2021 Budget	FY2022 Budget	\$ Change	% Change
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 2,402,327	\$ 2,703,580	\$ 301,253	12.54%
200 Special Education	444,598	543,155	\$ 98,557	22.17%
320 Support Services - Students	60,648	-	\$ (60,648)	-100.00%
350 Support Services - Instruction	500	500	\$ -	0.00%
351 Improvement of Instr. Svcs.-Tech	2,600	2,600	\$ -	0.00%
352 Support Services - Library	71,420	76,963	\$ 5,543	7.76%
400 School Administration	310,467	322,004	\$ 11,537	3.72%
450 School Administration Support	139,015	145,931	\$ 6,916	4.98%
600 Operations & Maintenance	253,500	257,300	\$ 3,800	1.50%
Fund Total	<b>3,685,074</b>	<b>4,052,033</b>	<b>366,958</b>	<b>9.96%</b>
<b>TOTAL</b>	<b>\$ 3,685,074</b>	<b>\$ 4,052,033</b>	<b>\$ 366,958</b>	<b>9.96%</b>
# Students (PreK-5)	290.0	290.0	0.0	0.00%
# Teachers	19.3	22.3	3.0	15.56%
# Classified	8.0	9.0	1.0	12.50%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	15.0	13.0	(2.0)	-13.46%
Average Per Pupil Expenditure	\$ 12,707	\$ 13,973	\$ 1,265	9.96%

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

Location 300 Nome Elementary

Elementary Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	Change
<b><u>Regular Instruction</u></b>					
100.300.100	315 Cert-Teacher	20.29 FTE	\$ 1,408,389	\$ 1,586,852	\$ 178,463
100.300.100	316 Extra Duty		18,519	18,500	(19)
100.300.100	323 NonCert-Aides	1.00 FTE	36,713	39,377	2,664
100.300.100	329 Substitute and Temporary	155 teacher sub days	40,300	40,300	-
100.300.100	361 Health/Life Insurance		280,924	269,002	(11,922)
100.300.100	362 ESC		3,008	3,370	362
100.300.100	363 Worker's Comp		15,039	16,850	1,811
100.300.100	364 FICA		27,730	30,520	2,790
100.300.100	365 TRS		179,220	201,632	22,412
100.300.100	366 PERS		8,077	8,663	586
100.300.100	369 Employee Physicals		2,100	2,100	-
100.300.100	376 TRS On Behalf		252,242	306,104	53,862
100.300.100	377 PERS On Behalf		3,249	3,193	(56)
\$400 per Cert Teacher Plus					
100.300.100	390 Transportation Allowance	Travel Relocation	18,317	18,617	300
100.300.100	433 Telecommunications	Postage	2,000	2,000	-
(Meter Rental; copier maintenance; Advanced Ed Improvement Network)					
100.300.100	440 Other Purchased Supplies		6,500	6,500	-
100.300.100	450 Supplies/Material/Media		40,000	40,000	-
100.300.100	471 Textbooks		50,000	100,000	50,000
ATRT, MAP, DIBELS, Digital Lessons, Safari Montage					
100.300.100	475 Supplies - Tech Rel		9,000	9,000	-
100.300.100	490 Other Expenses		1,000	1,000	-
<b>Total</b>	<b>100 Regular Instruction</b>		<b>2,402,327</b>	<b>2,703,580</b>	<b>301,253</b>

### **Special Education**

100.300.200	315 Cert-Teacher	2.00 FTE	128,057	165,780	37,723
100.300.200	323 NonCert-Aides	5.00 FTE	149,904	176,707	26,803
100.300.200	329 Substitutes/Temporary	23 teacher sub days	10,400	6,000	(4,400)
100.300.200	361 Health/Life Insurance		44,809	59,128	14,319
100.300.200	362 Unemployment Insurance		576	697	121
100.300.200	363 Worker's Compensation		2,884	3,485	601
100.300.200	364 FICA		14,120	16,381	2,261
100.300.200	365 TRS		16,084	20,822	4,738
100.300.200	366 PERS		32,979	38,876	5,897
100.300.200	376 TRS On Behalf		22,935	31,979	9,044
100.300.200	377 PERS On Behalf		12,880	14,331	1,451

Elementary Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	Change
100.300.200	369 Empl Physicals & Pool Use		320	320	-
100.300.200	390 Travel Allowance	\$400 per Cert Teacher & Relocation Reimb	7,800	7,800	-
100.300.200	450 Supplies/Material/Media		700	700	-
100.300.200	491 Dues & Fees		150	150	-
<b>Total</b>	<b>200 Special Education</b>		<b>444,598</b>	<b>543,155</b>	<b>98,557</b>

**Support Services - Students**

100.300.300	322 Non Cert - Specialist	0.00 FTE	34,443	-	(34,443)
100.300.300	329 Substitutes/Temporary	0.00 classified sub days	1,250	-	(1,250)
100.300.300	361 Health/Life Insurance		11,180	-	(11,180)
100.300.300	362 Unemployment Insurance		69	-	(69)
100.300.300	363 Worker's Compensation	Funded from grant in FY22	345	-	(345)
100.300.300	364 FICA		2,635	-	(2,635)
100.300.300	366 PERS		7,578	-	(7,578)
100.300.300	377 PERS On Behalf		3,048	-	(3,048)
100.300.300	369 Empl Physicals & Pool Use		100	-	(100)
100.300.300	450 Supplies/Material/Media		-	-	-
<b>Total</b>	<b>300 Support Services - Students</b>		<b>60,648</b>	<b>-</b>	<b>(60,648)</b>

**Support Services - Instruction**

100.300.350	420 Staff Travel		500	500	-
<b>Total</b>	<b>350 Support Services - Instruction</b>		<b>500</b>	<b>500</b>	<b>-</b>

**Improvement of Instructional Services - Technology**

100.300.351	475 Software License	Learning A-Z, Starfall, Math	2,600	2,600	-
<b>Total</b>	<b>351 Improvement of Instructional Services - Tech</b>		<b>2,600</b>	<b>2,600</b>	<b>-</b>

**Library Services**

100.300.352	323 NonCert-Aides	1.00 FTE	34,443	37,837	3,394
100.300.352	361 Health/Life Insurance		19,795	20,784	989
100.300.352	362 Unemployment Insurance		69	76	7
100.300.352	363 Worker's Compensation		345	378	33
100.300.352	364 FICA		2,635	2,894	259
100.300.352	366 PERS		7,577	8,324	747
100.300.352	377 PERS On Behalf		3,048	3,169	121
100.300.352	450 Supplies/Material/Media		2,508	2,500	(8)
100.300.352	475 Tech Supplies - Software Licenses		1,000	1,000	-
<b>Total</b>	<b>352 Support Service - Instruction - Library</b>		<b>71,420</b>	<b>76,963</b>	<b>5,543</b>

**School Administration**

100.300.400	313 Principal	2.00 FTE	214,577	219,941	5,364
100.300.400	361 Health/Life Insurance		19,794	20,883	1,089
100.300.400	362 Unemployment Insurance	Positions: 1 Princ & 1 Asst Princ	429	440	11
100.300.400	363 Worker's Compensation		2,146	2,199	53
100.300.400	364 FICA		3,111	3,189	78
100.300.400	365 TRS		26,951	27,625	674
100.300.400	376 TRS On Behalf		38,431	42,427	3,996
100.300.400	390 Travel Allowance		-	-	-
100.300.400	420 Staff Travel		-	-	-
100.300.400	433 Communications		-	-	-
100.300.400	440 Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400	450 Supplies/Materials/Media		100	500	400
100.300.400	490 Other Expenses		1,700	1,500	(200)
100.300.400	491 Dues & Fees	NAESP Membership x 2	1,228	1,300	72
<b>Total</b>	<b>400 School Administration</b>		<b>310,467</b>	<b>322,004</b>	<b>11,537</b>

Elementary Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	Change
<b><u>School Administration Support</u></b>					
100.300.450	324 NonCert-Support	2.00 FTE	72,582	76,441	3,859
100.300.450	361 Health/Life Insurance		36,283	38,144	1,861
100.300.450	362 Unemployment Insurance		145	153	8
100.300.450	363 Worker's Compensation	Positions: Secretary and	725	764	39
100.300.450	364 FICA	Registrar	5,552	5,848	296
100.300.450	366 PERS		15,969	16,817	848
100.300.450	377 PERS On Behalf		6,194	6,199	5
100.300.450	440 Other Purchased Services		1,215	1,215	-
100.300.450	450 Supplies/Materials/Media		350	350	-
<b>Total</b>	<b>450 School Administration Support</b>		<b>139,015</b>	<b>145,931</b>	<b>6,916</b>
<b><u>Operations &amp; Maintenance</u></b>					
100.300.600	431 Water & Sewer		16,000	16,000	-
100.300.600	432 Garbage		7,500	9,000	1,500
100.300.600	435 Fuel-Heating		80,000	80,800	800
100.300.600	436 Electricity		150,000	151,500	1,500
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>253,500</b>	<b>257,300</b>	<b>3,800</b>
<b>Total</b>	<b>100 School Operating Fund</b>		<b>\$ 3,685,074</b>	<b>\$ 4,052,033</b>	<b>\$ 366,957</b>
<b>Total</b>	<b>300 Nome Elementary</b>		<b>\$ 3,685,074</b>	<b>\$ 4,052,033</b>	<b>\$ 366,957</b>

Quadrant Art by Taylor Gorn, 8th Grade



## ANVIL CITY SCIENCE ACADEMY

FY 2022 Budget

Location 025

	<u>FY2021 Budget</u>	<u>FY2022 Budget</u>	<u>\$ Change</u>
<b>Fund 100: School Operating</b>			
Function: 100 Regular Instruction	\$ 574,513	\$ 464,854	\$ (109,659)
160 Vocational Education	500	500	\$ -
200 Special Education Instruction	85,066	59,389	\$ (25,677)
351 Improvement of Instr. Svc.-Tech	468	470	\$ 2
400 School Administration	48,986	165,012	\$ 116,026
450 School Administration Support	33,952	37,816	\$ 3,864
700 Student Activities	2,000	2,000	\$ -
<b>Fund Total</b>	<b>745,485</b>	<b>730,041</b>	<b>(15,444)</b>
 <b>TOTAL</b>	 <b>\$ 745,485</b>	 <b>\$ 730,041</b>	 <b>\$ (15,444)</b>

# Students (6-8)	60.00	60.00	0.00
# Teachers	3.75	3.50	(0.25)
# Classified	2.50	1.50	(1.00)
# Administrators	0.25	1.00	0.75
Pupil / Teacher Ratio	15.00	17.14	2.14
Average Per Pupil Expenditure	\$ 12,425	\$ 12,167	\$ (257.40)

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy			FY2021	FY2022	
Account Code	Description	Comments	Budget	Budget	\$ Change
<b>Regular Instruction</b>					
100.025.100 315	Cert-Teacher	3.50 FTE	\$ 305,968	\$ 242,568	\$ (63,401)
100.025.100 323	Teacher Aide		\$ 29,390	\$ -	\$ (29,390)
100.025.100 329	Substitute/Temporary	37.00 approx sub days	7,200	7,200	-
100.025.100 361	Health/Life Insurance		58,937	76,624	17,687
100.025.100 362	Unemployment Insurance		685	500	(185)
100.025.100 363	Worker's Compensation		3,426	2,498	(928)
100.025.100 364	FICA		7,235	4,068	(3,167)
100.025.100 365	TRS		38,430	30,466	(7,964)
100.025.100 366	PERS		6,466	-	(6,466)
100.025.100 376	TRS On Behalf		60,537	46,791	(13,746)
100.025.100 377	PERS On-Behalf		2,601	-	(2,601)
100.025.100 369	Employee Physicals		-	200	200
100.025.100 390	Transportation Allowance	(Up to \$400 per teacher)	4,800	5,100	300
100.025.100 420	Staff Travel		3,000	3,000	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased Sv (Meter Rental; copier maintenance)		2,700	2,700	-
100.025.100 450	Supplies/Material/Media		35,806	35,800	(6)
100.025.100 475	Supplies - Tech Related	Software License	6,332	6,340	8
100.025.100 510	Equipment		-	-	-
<b>Total 100</b>	<b>Regular Instruction</b>		<b>574,513</b>	<b>464,854</b>	<b>(109,659)</b>
<b>Vocational Education</b>					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	500	500	-
<b>Total 160</b>	<b>Vocational Education</b>		<b>500</b>	<b>500</b>	<b>-</b>
<b>Special Education Instruction</b>					
100.025.200 315	Cert-Teacher	0.00 FTE	12,815	-	(12,815)
100.025.200 324	Paraprofessional	1.00 FTE	37,958	32,854	(5,104)
100.025.200 329	Substitute/Temporary	6 cert sub days	500	1,040	540
100.025.200 361	Health/Life Insurance		13,975	11,739	(2,236)
100.025.200 362	Unemployment Insurance		103	68	(35)
100.025.200 363	Worker's Compensation		513	339	(174)
100.025.200 364	FICA		3,589	3,553	(36)
100.025.200 365	TRS		1,609	-	(1,609)
100.025.200 366	PERS		8,350	7,228	(1,122)
100.025.200 376	TRS On-Behalf		2,295	-	(2,295)
100.025.200 377	PERS On-Behalf		3,359	2,567	(792)
<b>Total 200</b>	<b>Special Education Instruction</b>		<b>85,066</b>	<b>59,389</b>	<b>(25,677)</b>

Anvil City Science Academy			FY2021	FY2022	
Account Code	Description	Comments	Budget	Budget	\$ Change
<b>Improvement of Instructional Services - Technology</b>					
100.025.351. 491	Dues & Fees		468	470	2
<b>Total 351</b>	<b>Improvement of Instructional Svcs - Tech</b>		<b>468</b>	<b>470</b>	<b>2</b>
<b>School Administration</b>					
100.025.400. 313	Principal	1.00 FTE	32,039	113,241	81,202
100.025.400. 316	Extra Duty Pay			-	-
100.025.400. 361	Health/Life Insurance		3,195	11,739	8,544
100.025.400. 362	Unemployment Insurance		64	226	162
100.025.400. 363	Worker's Compensation		320	1,132	812
100.025.400. 364	FICA		465	1,642	1,177
100.025.400. 365	TRS		4,024	14,223	10,199
100.025.400. 376	TRS On Behalf		7,915	21,844	13,929
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
<b>Total 400</b>	<b>School Administration</b>		<b>48,986</b>	<b>165,012</b>	<b>116,026</b>
<b>School Administration Support</b>					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	20,302	18,766	(1,536)
100.025.450. 361	Health/Life Insurance		5,590	11,739	6,149
100.025.450. 362	Unemployment Insurance		41	38	(3)
100.025.450. 363	Worker's Compensation		203	188	(15)
100.025.450. 364	FICA		1,553	1,436	(117)
100.025.450. 366	PERS		4,466	4,129	(337)
100.025.450. 377	PERS On Behalf		1,797	1,522	(275)
<b>Total 450</b>	<b>School Administration Support</b>		<b>33,952</b>	<b>37,816</b>	<b>3,864</b>
<b>Student Activities</b>					
100.025.700. 316	Extra Duty Pay		-	-	-
100.025.700. 360	Benefits		-	-	-
100.025.700. 376	TRS On-Behalf		-	-	-
100.025.700. 420	Staff Travel	DC Trip Chaperone	2,000	2,000	-
<b>Total 700</b>	<b>Student Activities</b>		<b>2,000</b>	<b>2,000</b>	<b>-</b>
<b>Total 100</b>	<b>School Operating Fund</b>		<b>745,485</b>	<b>730,041</b>	<b>(15,444)</b>
<b>Total 025</b>	<b>Anvil City Science Academy</b>		<b>\$ 745,485</b>	<b>\$ 730,041</b>	<b>\$ (15,444)</b>



## NOME-BELTZ MIDDLE HIGH SCHOOL



FY 2022 Budget

Location 010



	FY2021 Budget	FY2022 Budget	Change	% Change
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 1,877,221	\$ 2,056,490	\$ 179,269	9.55%
160 Career Tech Instruction	139,319	147,068	7,749	5.56%
200 Special Education	637,602	784,512	146,910	23.04%
320 Support Services - Students	306,093	324,249	18,156	5.93%
352 Library Services	62,771	67,033	4,262	6.79%
400 School Administration	299,309	308,965	9,656	3.23%
450 School Administration Support	184,689	168,391	(16,298)	-8.82%
600 Operations & Maintenance	804,940	815,440	10,500	1.30%
700 Student Activities	299,360	293,360	(6,000)	-2.00%
<b>Fund Total</b>	<b>4,611,304</b>	<b>4,965,506</b>	<b>354,202</b>	<b>7.68%</b>
 <b>TOTAL</b>	 <b>\$ 4,611,304</b>	 <b>\$ 4,965,506</b>	 <b>\$ 354,202</b>	 <b>7.68%</b>
 # Students (6-12)	283.0	283.0	0.0	0.00%
# Teachers	21.1	23.6	2.5	11.94%
# Classified	10.0	11.0	1.0	10.00%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	13.4	12.0	(1.4)	-10.67%
Average Per Pupil Expenditure	\$ 16,294.36	\$ 17,545.96	\$ 1,251.60	7.68%

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School				FY2021	FY2022	
Account Code	Description	Comments		Budget	Budget	Change
<b>Regular Instruction</b>						
100.010.100	315 Cert-Teacher	17.62 FTE		\$ 1,146,059	\$ 1,251,210	\$ 105,151
100.010.100	329 Substitute and Temporary	213 teacher sub days		32,000	32,000	-
100.010.100	361 Health/Life Insurance			165,853	185,983	20,130
100.010.100	362 Unemployment Insurance			2,357	2,566	209
100.010.100	363 Worker's Compensation			11,781	12,832	1,051
100.010.100	364 FICA			19,066	20,591	1,525
100.010.100	365 TRS			143,945	157,152	13,207
100.010.100	369 Employee Physicals			700	900	200
100.010.100	376 TRS On Behalf			203,963	241,358	37,395
100.010.100	390 Travel Allowance	\$400 per Teacher; Includes Travel Relocation		20,648	21,048	400
100.010.100	410 Professional & Tec			-	-	-
100.010.100	420 Staff Travel			-	-	-
100.010.100	433 Telecommunications			1,100	1,100	-
		(Meter Rental; copier maintenance				
100.010.100	440 Other Purchased S contract)			17,250	17,250	-
100.010.100	450 Supplies/Material/Media			40,000	40,000	-
100.010.100	471 Textbooks			25,000	25,000	-
100.010.100	475 Supplies - Tech Re	\$8,500 Apex (eLearning) & \$8,300 (Read 180)		26,000	26,000	-
100.010.100	480 Tuition & Stipends	Dual-Credit Courses through UAF NW Campus		18,000	18,000	-
		EOY activities (bowling alley rental, pool				
100.010.100	490 Other Expenses	rental)		3,000	3,000	-
100.010.100	491 Dues & Fees			500	500	-
100.010.100	510 Equipment			-	-	-
<b>Total</b>	<b>100 Regular Instruction</b>			<b>1,877,221</b>	<b>2,056,490</b>	<b>179,268</b>

### Career and Technical

100.010.160	315 Cert-Teacher	1.00 FTE		74,032	77,780	3,748
100.010.160	329 Substitute/Temporary	Positions: 1 Career & Tech		2,000	2,000	-
		Teacher				
100.010.160	361 Health/Life Insurance			33,692	35,377	1,685
100.010.160	362 Unemployment Insurance			152	160	8
100.010.160	363 Worker's Compensation			760	798	38
100.010.160	364 FICA			1,226	1,281	55
100.010.160	365 TRS			9,298	9,769	471
100.010.160	376 TRS On Behalf			13,259	15,004	1,745
100.010.160	390 Travel Allowance			400	400	-
100.010.160	450 Supplies/Material/Media			4,500	4,500	-
100.010.160	490 Other Expenses			-	-	-
<b>Total</b>	<b>160 Career and Technical</b>			<b>139,319</b>	<b>147,068</b>	<b>7,749</b>

Middle/High School			FY2021	FY2022	
Account Code	Description	Comments	Budget	Budget	Change
<b>Special Education</b>					
100.010.200	315 Cert-Teacher	3.00 FTE	114,199	182,986	68,787
100.010.200	316 Extra Duty Pay		-	-	-
100.010.200	323 NonCert-Aides	7.00 FTE	228,354	264,015	35,661
100.010.200	329 Substitute/Temporary	Positions: 2 Sped Teachers, 7	8,000	8,000	-
100.010.200	361 Health/Life Insurance	Sped Para's	151,355	154,393	3,038
100.010.200	362 Unemployment Insurance		701	910	209
100.010.200	363 Worker's Compensation		3,506	4,550	1,044
100.010.200	364 FICA		19,737	23,462	3,725
100.010.200	365 TRS		14,343	22,983	8,640
100.010.200	366 PERS		50,238	58,083	7,845
100.010.200	369 Employee Physicals		900	600	(300)
100.010.200	376 TRS On Behalf		20,453	35,298	14,845
100.010.200	377 PERS On Behalf		19,466	20,730	1,264
		\$400 per Teacher &			
100.010.200	390 Travel Allowance	Relocation Reimb	4,300	6,450	2,150
100.010.200	420 Staff Travel	Mileage reimb	400	400	-
100.010.200	450 Supplies/Material/Media		1,500	1,500	-
100.010.200	491 Dues & Fees		150	150	-
<b>Total</b>	<b>200 Special Education</b>		<b>637,602</b>	<b>784,512</b>	<b>146,910</b>
<b>Support Services - Students</b>					
100.010.300	318 Cert-Specialist (Counselor)	2.00 FTE	123,047	123,867	820
100.010.300	322 NonCert-Specialist	1.00 FTE	66,622	70,012	3,390
		Subs for classes being			
100.010.300	329 Substitute/Temporary	taught, when ee absent	2,000	2,000	-
100.010.300	361 Health/Life Insurance		44,917	56,142	11,225
100.010.300	362 Unemployment Insurance		383	392	9
100.010.300	363 Worker's Compensation		1,916	1,959	43
100.010.300	364 FICA		7,034	7,305	271
100.010.300	365 TRS		15,455	15,558	103
100.010.300	366 PERS		14,656	15,403	747
100.010.300	376 TRS On Behalf		22,038	23,894	1,856
100.010.300	377 PERS On Behalf		5,790	5,483	(307)
100.010.300	390 Travel Allowance	\$400 per Teacher	800	800	-
100.010.300	440 Other Purchased Services	copier usage	10	10	-
100.010.300	450 Supplies/Materials/Media		1,000	1,000	-
		Nat'l Clearinghouse - student			
100.010.300	490 Other Expenses	tracker	425	425	-
<b>Total</b>	<b>300 Support Services - Students</b>		<b>306,093</b>	<b>324,249</b>	<b>18,156</b>
<b>Library Services</b>					
100.010.352	323 NonCert-Aides	1.00 FTE	32,108	35,339	3,231
100.010.352	329 Substitute/Temporary	10.00 sub days	1,602	1,602	-
100.010.352	361 Health/Life Insurance		11,224	11,225	1
100.010.352	362 Unemployment Insurance		67	74	7
100.010.352	363 Worker's Compensation		337	369	32
100.010.352	364 FICA		2,579	2,826	247
100.010.352	366 PERS		7,064	7,775	711
100.010.352	377 PERS On Behalf		2,735	2,769	34
100.010.352	440 Other Purchased Services		55	55	-
100.010.352	450 Supplies/Material/Media		4,500	4,500	-
100.010.352	475 Software License	Companion Corporation Subscription	500	500	-
<b>Total</b>	<b>352 Support Services - Instruction - Library</b>		<b>62,771</b>	<b>67,033</b>	<b>4,262</b>

Middle/High School			FY2021	FY2022	
Account Code	Description	Comments	Budget	Budget	Change
<b>School Administration</b>					
100.010.400.	313 Principal	2.00 FTE	203,646	208,737	5,091
100.010.400.	361 Health/Life Insurance		22,450	22,449	(1)
100.010.400.	362 Unemployment Insurance		408	417	9
100.010.400.	363 Worker's Compensation		2,037	2,087	50
100.010.400.	364 FICA		2,953	3,027	74
100.010.400.	365 TRS		25,578	26,217	639
100.010.400.	367 TRS On Behalf		36,473	40,265	3,792
100.010.400.	390 Relocation Reimbursement		-	-	-
100.010.400.	420 Staff Travel		-	-	-
		Nome Nugget 'Back to School'			
100.010.400.	440 Other Purchased Services	Advertisement	1,537	1,537	-
100.010.400.	450 Supplies/Materials/Media		1,000	1,000	-
100.010.400.	475 Supplies - Technology Related		-	-	-
100.010.400.	490 Other Expenses		2,000	2,000	-
100.010.400.	491 Dues & Fees	NASSP Registration x 2	1,227	1,227	-
<b>Total</b>	<b>400 School Administration</b>		<b>299,309</b>	<b>308,965</b>	<b>9,656</b>
<b>School Administration Support</b>					
100.010.450.	324 NonCert-Support	2.00 FTE	103,334	92,078	(11,256)
100.010.450.	329 Substitutes/Temporary		500	500	-
100.010.450.	361 Health/Life Insurance		36,399	36,399	(0)
100.010.450.	362 Unemployment Insurance		208	185	(23)
100.010.450.	363 Worker's Compensation		1,039	926	(113)
100.010.450.	364 FICA		7,943	7,082	(861)
100.010.450.	366 PERS		22,733	20,257	(2,476)
100.010.450.	377 PERS On Behalf		8,933	7,273	(1,660)
100.010.450.	433 Telecommunications		2,100	2,100	-
100.010.450.	440 Other Purchased Services		-	90	90
100.010.450.	450 Supplies/Materials/Media		1,500	1,500	-
<b>Total</b>	<b>450 School Administration Support</b>		<b>184,689</b>	<b>168,391</b>	<b>(16,298)</b>
<b>Operations &amp; Maintenance</b>					
100.010.600	431 Water & Sewer		27,000	27,000	-
100.010.600	432 Garbage		20,000	23,000	3,000
100.010.600	435 Fuel-Heating		375,000	378,750	3,750
100.010.600	436 Electricity		375,000	378,750	3,750
100.010.600	440 Other Purchased Services		-	-	-
100.010.600	452 General Maintenance Supplies		500	500	-
100.010.600	458 Gas & Oil		7,440	7,440	-
100.010.600	490 Other Expenses		-	-	-
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>804,940</b>	<b>815,440</b>	<b>10,500</b>
<b>Student Activity</b>					
100.010.700	316 Extra Duty Pay	Coaches and Club Advisors	82,800	82,800	-
100.010.700	329 Substitutes and Temporary	Referees	16,000	16,000	-
100.010.700	360 Benefits: (SS, Med, ESC, WC, TRS-PERS)		12,790	12,790	-
100.010.700	367 TRS On Behalf		13,530	13,530	(0)
100.010.700	368 PERS On Behalf		-	-	-
100.010.700	410 Professional & Technical	Referee Association	8,000	8,000	-
100.010.700	420 Staff Travel		5,190	5,190	-
100.010.700	425 Student Travel	Student groups to pickup remainder of travel costs	120,900	114,900	(6,000)
100.010.700	440 Other Purchased Services	NMS Athletic Meals	20,000	20,000	-
		Outside of regular meal			
100.010.700	450 Supplies	Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	13,550	13,550	-
100.010.700	458 Gas & Oil		600	600	-

Middle/High School			FY2021	FY2022	
Account Code	Description	Comments	Budget	Budget	Change
100.010.700	490	Other Expenses, Dues & Fees ASAA Due	6,000	6,000	-
<b>Total</b>	<b>700</b>	<b>Student Activity</b>	<b>299,360</b>	<b>293,360</b>	<b>(6,000)</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>	<b>4,611,304</b>	<b>4,965,506</b>	<b>354,201</b>
<b>Total</b>	<b>010</b>	<b>Middle/High School</b>	<b>\$ 4,611,304</b>	<b>\$ 4,965,506</b>	<b>\$ 354,201</b>



# DISTRICT WIDE

FY 2022 Budget

Location 500

		<b>FY2021 Budget</b>	<b>FY2022 Budget</b>	<b>\$ Change</b>
<b>Fund 100: School Operating</b>				
<u>Location 500</u>	<u>District-Wide</u>			
Function 100	Regular Instruction - Extension	\$ 247,797	\$ 104,195	\$ (143,602)
Function 220	Special Education - Support Services	234,149	239,345	\$ 5,196
Function 350	Support Services - Instruction	75,134	71,935	\$ (3,199)
Function 351	Support Services -Technology	1,572,331	1,498,760	\$ (73,571)
Function 354	In-service Training	3,500	3,500	\$ -
Function 511	Board of Education	37,752	37,752	\$ -
Function 510	Office of Superintendent	260,773	269,178	\$ 8,405
Function 550	District Admin Support Services	662,936	715,664	\$ 52,728
Function 553	Human Resources	191,810	194,337	\$ 2,526
Function 600	Operations & Maintenance	1,698,235	1,624,066	\$ (74,169)
Function 900	Other Financing Uses	806,524	115,000	\$ (691,524)
	<b>Fund Total</b>	<b>\$ 5,790,941</b>	<b>\$ 4,873,731</b>	<b>\$ (917,210)</b>
<b>TOTAL</b>		<b>\$ 5,790,941</b>	<b>\$ 4,873,731</b>	<b>\$ (917,210)</b>

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

### Location 500 - Districtwide

Districtwide Dept. Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	\$ Change
<b>Regular Instruction - Extensions</b>					
100.500.140.. 315	Cert Teacher	0.50 FTE Teacher on Assignment	52,034	35,834	(16,201)
100.500.140.. 324	Support Staff	0.00 FTE Assistant	16,883	-	(16,883)
100.500.140.. 361	Health/Life Insurance		141	99	(42)
100.500.140.. 362	Unemployment Insurance		137	72	(65)
100.500.140.. 363	Worker's Compensation		689	358	(331)
100.500.140.. 364	FICA		2,046	520	(1,526)
100.500.140.. 365	TRS		6,535	4,501	(2,034)
100.500.140.. 366	PERS		3,714	-	(3,714)
100.500.140.. 376	TRS On Behalf		12,426	6,912	(5,514)
100.500.140.. 377	PERS On-Behalf		1,992	-	(1,992)
100.500.140.. 440	Other Purchased Services	Advanced Ed Accreditation Svcs Contains \$2300 allotment x 22	1,600	1,600	-
100.500.140.. 450	Supplies/Material/Media	students; \$2,500 addtl	148,400	53,100	(95,300)
100.500.140.. 475	Supplies - Tech Related	MAP License Renewal	1,200	1,200	-
<b>Total 140</b>	<b>Regular Instruction - Extensions</b>		<b>247,797</b>	<b>104,195</b>	<b>(143,602)</b>
<b>Special Education Instruction - Support Svcs</b>					
100.500.220.. 314	Cert - Director	1.00 FTE	82,335	84,393	2,058
100.500.220.. 324	Support Staff	1.00 FTE	43,086	35,793	(7,293)
100.500.220.. 361	Health/Life Insurance		43,305	54,751	11,446
100.500.220.. 362	Unemployment Insurance		250	240	(10)
100.500.220.. 363	Worker's Compensation		1,254	1,202	(52)
100.500.220.. 364	FICA		4,490	3,962	(528)
100.500.220.. 365	TRS		10,341	10,600	259
100.500.220.. 366	PERS		9,479	7,875	(1,604)
100.500.220.. 369	Employee Physical		250	250	-
100.500.220.. 376	TRS On Behalf		14,746	16,279	1,533
100.500.220.. 377	PERS On Behalf		3,813	3,000	(813)
100.500.220.. 390	Relocation Reimbursement		3,500	3,500	-
100.500.220.. 420	Staff Travel		-	-	-
100.500.220.. 440	Other Purchased Services		-	-	-
100.500.220.. 450	Supplies	test forms, curriculum	2,800	3,000	200
100.500.220.. 475	Supplies - Tech Related		14,000	14,000	-
100.500.220.. 491	Dues & Fees		500	500	-
100.500.220.. 510	Equipment	Powerschool License & Subscript.	-	-	-
<b>Total 220</b>	<b>Special Education Instruction - Support Svcs</b>		<b>234,149</b>	<b>239,345</b>	<b>5,196</b>
<b>Support Services-Instruction</b>					
100.500.350.. 314	Cert - Director	0.29 FTE	25,668	26,310	642
100.500.350.. 316	Extra Duty	DW Professional Development Position: 1 Dir of Fed Programs (71% sal/ben funded by CAP)	30,000	30,000	-
100.500.350.. 361	Health/Life Insurance		1,665	1,748	83

## Districtwide Dept.

Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	\$ Change
100.500.350.. 362	Unemployment Insurance		51	53	2
100.500.350.. 363	Worker's Compensation		257	263	6
100.500.350.. 364	FICA		372	381	9
100.500.350.. 365	TRS		3,224	3,305	81
100.500.350.. 376	TRS On Behalf		4,597	5,075	478
100.500.350.. 390	Travel Allowance		-	-	-
100.500.350.. 420	Staff Travel		-	-	-
100.500.350.. 440	Other Purchased Services	UAA Alaska Statewide Mentor Project	2,000	2,000	-
100.500.350.. 450	Supplies/Material/Media		300	300	-
100.500.350.. 475	Supplies - Tech Related		500	500	-
100.500.350.. 490	Other Expenses		6,000	1,500	(4,500)
100.500.350.. 491	Dues & Fees		500	500	-
<b>Total 350</b>	<b>Support Services - Instruction</b>		<b>75,134</b>	<b>71,935</b>	<b>(3,199)</b>

**Support Services - Technology**

100.500.351.. 318	Cert - Specialist	0.5 FTE	38,122	38,654	532
100.500.351.. 321	Non-Cert - Director/Coordin	1.0 FTE	88,644	94,064	5,420
100.500.351.. 322	Non-Cert - Specialist	1.0 FTE	66,194	71,339	5,145
100.500.351.. 361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems	16,910	18,213	1,303
100.500.351.. 362	Unemployment Insurance	Administrator & 1 50% Tech Specialist	386	408	22
100.500.351.. 363	Worker's Compensation		1,929	2,041	112
100.500.351.. 364	FICA		12,398	13,214	816
100.500.351.. 365	TRS		4,788	4,855	67
100.500.351.. 366	PERS		34,065	36,388	2,323
100.500.351.. 376	TRS On Behalf		6,828	7,456	628
100.500.351.. 377	PERS On Behalf		13,597	13,511	(86)
100.500.351.. 390	Relocation Reimbursement		-	-	-
100.500.351.. 420	Staff Travel	ASTE	7,890	7,890	-
		Offset by E-Rate Revenue (90%			
100.500.351.. 433	Communications	Reimb Internet)	913,229	823,478	(89,751)
100.500.351.. 440	Other Purchased Services		200	200	-
100.500.351.. 450	Supplies/Material/Media		11,152	11,150	(2)
		School Mgmt & Content Software;			
100.500.351.. 475	Supplies - Tech Related	Staff & Student Devices	322,298	322,200	(98)
100.500.351.. 491	Dues & Fees		-	-	-
100.500.351.. 510	Equipment		33,701	33,700	(1)
<b>Total 351</b>	<b>Support Services - Technology</b>		<b>1,572,331</b>	<b>1,498,760</b>	<b>(73,570)</b>

**In-service Training**

100.500.354.. 410	Professional Services		2,500	2,500	-
100.500.354.. 450	Supplies		1,000	1,000	-
<b>Total 354</b>	<b>Staff Inservice</b>		<b>3,500</b>	<b>3,500</b>	<b>-</b>

## Districtwide Dept.

Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	\$ Change
<b>Office of Superintendent</b>					
100.500.510.. 311	Cert-Superintendent 1.00 FTE		123,600	127,308	3,708
100.500.510.. 361	Health/Life Insurance		34,237	35,949	1,712
100.500.510.. 362	Unemployment Insurance		247	255	8
100.500.510.. 363	Worker's Compensation		1,236	1,273	37
100.500.510.. 364	FICA		1,792	1,846	54
100.500.510.. 365	TRS		15,524	15,990	466
100.500.510.. 376	TRS On Behalf		22,137	24,558	2,421
100.500.510.. 390	Transportation Allowance		-	-	-
100.500.510.. 410	Professional & Technical Services		4,000	4,000	-
100.500.510.. 414	Legal Services		20,000	20,000	-
100.500.510.. 420	Staff Travel		20,000	20,000	-
100.500.510.. 450	Supplies/Material/Media		500	500	-
100.500.510.. 490	Other		500	500	-
100.500.510.. 491	Dues & Fees	CEERenewal \$14K, AK Staff Dev Network, AASA	17,000	17,000	-
<b>Total 510</b>	<b>Office of Superintendent</b>		<b>260,773</b>	<b>269,178</b>	<b>8,405</b>
<b>Board of Education</b>					
100.500.511.. 410	Professional & Technical Ser	AASB Board Development	4,000	4,000	-
		Nov AASB Annual Conf (3); Dec Winter			
100.500.511.. 420	Staff Travel	Boardsmanship (2); Feb Leg Fly-In (2)	15,000	15,000	-
100.500.511.. 445	Insurance & Bond Premiums		225	225	-
100.500.511.. 450	Supplies/Material/Media	Boardbook & supplies	3,500	3,500	-
		AASB Annual Dues \$10,177; AASB Online			
100.500.511.. 491	Dues & Fees	\$4,850	15,027	15,027	-
100.500.511.. 510	Equipment		-	-	-
<b>Total 511</b>	<b>Board of Education</b>		<b>37,752</b>	<b>37,752</b>	<b>-</b>
<b>District Admin Support Service</b>					
100.500.550.. 324	Non-Cert - Support Staff 3.00 FTE		165,989	187,212	21,223
100.500.550.. 361	Health/Life Insurance	Positions: 1 Payroll Spec., 1	45,473	60,119	14,646
100.500.550.. 362	Unemployment Insurance	AP/Receiving/Purchasing, 1 Admin. Asst.	332	374	42
100.500.550.. 363	Worker's Compensation		1,660	1,872	212
100.500.550.. 364	FICA		12,698	14,322	1,624
100.500.550.. 366	PERS	\$110,000 salary floor from FY2008 not met (lesser expenditures in FY21)	109,018	151,187	42,169
100.500.550.. 369	Employee Benefits		735	735	-
100.500.550.. 377	PERS On Behalf		14,050	15,183	1,133
100.500.550.. 410	Professional & Technical Ser	Black Mtn and Frontline Education Software Support	46,100	22,860	(23,240)
100.500.550.. 412	Auditing & Accounting Svcs	AKEBS & Annual Audit Services	179,000	182,000	3,000
100.500.550.. 420	Staff Travel		3,000	3,000	-
100.500.550.. 433	Communications		-	-	-
100.500.550.. 440	Other Purchased Services	AS400 Hosting/Storage	6,500	6,500	-
100.500.550.. 441	Rentals	Pitney Bowes machine	1,970	2,000	30
100.500.550.. 445	Insurance - Liability		102,111	105,000	2,889
100.500.550.. 450	Supplies/Material/Media		12,000	12,000	-
100.500.550.. 475	Supplies - Tech Related		600	600	-
100.500.550.. 490	Other Expenses		500	500	-
100.500.550.. 491	Dues & Fees		200	200	-
100.500.550.. 495	Indirect Recovery		(39,000)	(50,000)	(11,000)
<b>Total 550</b>	<b>District Admin Support Service</b>		<b>662,936</b>	<b>715,664</b>	<b>52,728</b>

Districtwide Dept.  
Account Code

Description

Comments

FY2021 Budget

FY2022 Budget

\$ Change

**Human Resources**

100.500.553..	321	Non-Cert - Director	1.00	FTE	88,896	89,824	928
100.500.553..	361	Health/Life Insurance			20,322	21,420	1,098
100.500.553..	362	Unemployment Insurance			178	180	1
100.500.553..	363	Worker's Compensation			889	898	9
100.500.553..	364	FICA			6,801	6,872	71
100.500.553..	366	PERS			19,557	19,761	204
100.500.553..	377	PERS On Behalf			7,867	7,382	(485)
100.500.553.	410	Professional & Technical Ser		Digital Insurance Services	22,800	22,800	-
100.500.553..	420	Staff Travel		2-4 Job Fairs, DEED Training	12,000	12,000	-
100.500.553..	440	Other Purchased Services			2,000	2,000	-
100.500.553..	450	Supplies/Material/Media			3,000	3,000	-
100.500.553..	490	Other Expenses		Job Fair Registration Fees	2,000	2,000	-
100.500.553..	491	Dues & Fees		ATP; RISQ EaseCentral	5,500	6,200	700
<b>Total 553 Human Resources</b>					<b>191,810</b>	<b>194,337</b>	<b>2,526</b>

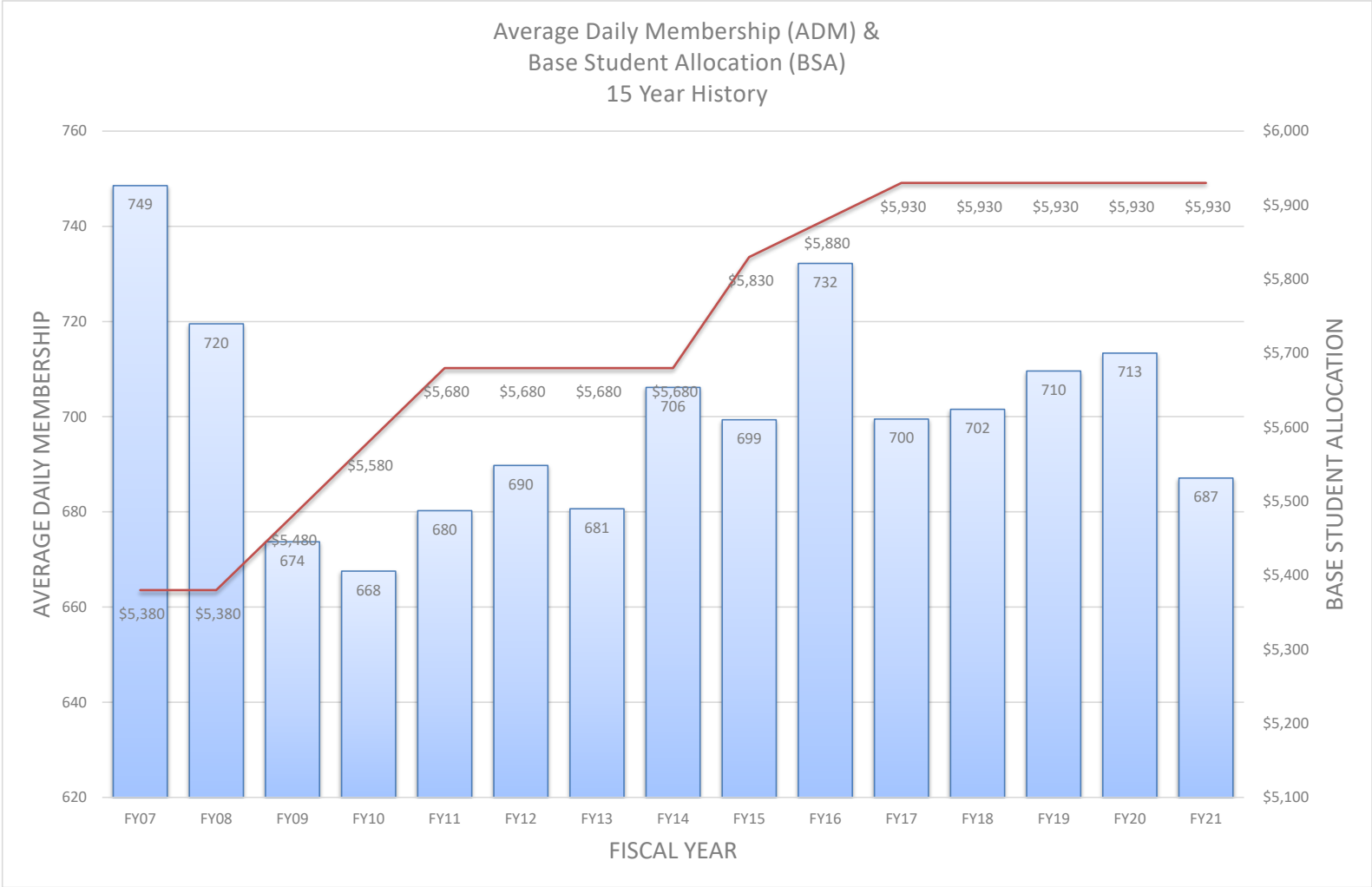
**Operations & Maintenance**

100.500.600..	325	NonCert-Maint/Custodial	2.00	FTE	159,039	121,636	(37,403)
100.500.600..	329	Substitutes			15,000	2,500	(12,500)
100.500.600..	361	Health/Life Insurance			37,374	32,810	(4,564)
100.500.600..	362	Unemployment Insurance			348	248	(100)
100.500.600..	363	Worker's Compensation			1,740	1,241	(499)
100.500.600..	364	FICA			13,314	9,496	(3,818)
100.500.600..	366	PERS			38,288	27,310	(10,978)
100.500.600..	377	PERS On Behalf			12,282	9,054	(3,228)
100.500.600..	369	Empl Physicals & Pool Use			2,070	2,070	-
100.500.600..	410	Professional & Technical Services			-	-	-
100.500.600..	420	Staff Travel		Schooldude training	600	4,000	3,400
100.500.600..	431	Water & Sewage			14,000	14,500	500
100.500.600.	432	Garbage			8,950	9,000	50
100.500.600..	433	Communications			6,000	6,000	-
100.500.600..	435	Fuel for Heat		Budgeted at sites	-	-	-
100.500.600..	436	Electricity			44,000	44,000	-
100.500.600..	440	Other Purchased Services		NMS Maint Svcs (\$990,000 Labor/Benefits + \$160,000 Non-Personnel Costs)	1,151,000	1,150,000	(1,000)
100.500.600..	443	Purchase Vehicle Maint			1,000	1,000	-
100.500.600..	446	Property Insurance			145,998	148,000	2,002
100.500.600..	450	Supplies/Material/Media			9,032	10,000	968
100.500.600..	453	Custodial Supplies			1,000	1,000	-
100.500.600..	458	Gas & Oil			30,200	30,200	-
100.500.600..	490	Other Expenses			7,000	-	(7,000)
<b>Total 600 Operations &amp; Maintenance</b>					<b>1,698,235</b>	<b>1,624,066</b>	<b>(74,169)</b>

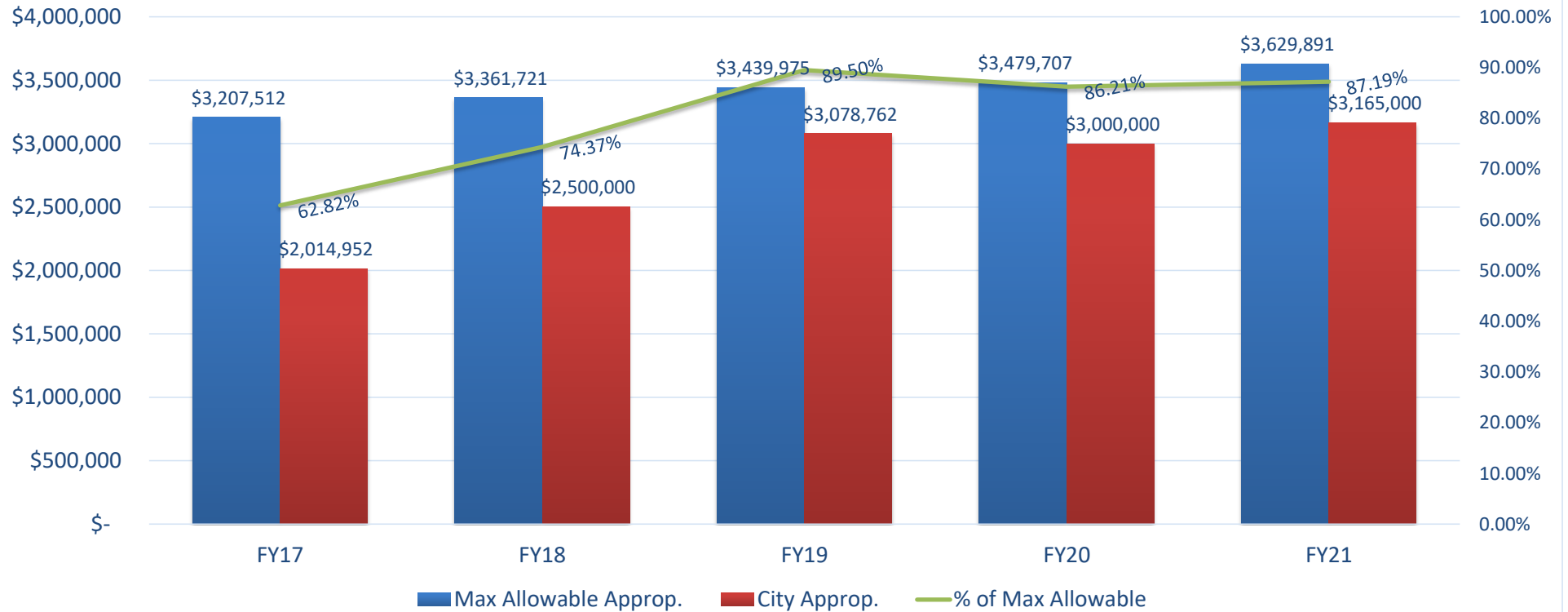
**Transfer of Funds**

100.000.900..	552	Food Service			150,000	75,000	(75,000)
100.000.900.	553	Pupil Transportation			40,000	40,000	-
100.000.900..	554	CIP Fund		CIP major maintenance	432,500	-	(432,500)
100.000.900..	555	Nome-Beltz Apartments			184,024	-	(184,024)
<b>Total 900 Transfer of Funds</b>					<b>806,524</b>	<b>115,000</b>	<b>(691,524)</b>

Districtwide Dept. Account Code	Description	Comments	FY2021 Budget	FY2022 Budget	\$ Change
Total 100	General Operating Fund		\$ 5,790,941	\$ 4,873,731	\$ (917,209)
Total	District Wide		\$ 5,790,941	\$ 4,873,731	\$ (917,209)



**City Appropriation vs. Maximum Allowable  
FY17 - FY21  
5 Year History**



NOME PUBLIC SCHOOLS  
Balance Sheet - Governmental Funds  
School Operating Fund

	Year-Ended June 30, 2017	Year-Ended June 30, 2018	Year-Ended June 30, 2019	Year-Ended June 30, 2020	Estimated Year-Ended June 30, 2021	Estimated Year-Ended June 30, 2022
<b>Assets</b>						
Assets:						
Cash and investments	\$ 1,963,331	\$ 4,163,933	\$ 7,506,928	\$ 7,085,416	\$ 6,635,416	\$ 6,212,561
Accounts receivable	212,592	354,749	4,602	604,326	605,000	605,000
Due from other funds	319,934	423,145	324,637	512,160	500,000	500,000
Due from gaming	-	-	379	-	-	-
Inventories	47,155	54,969	55,694	50,569	55,000	55,000
Prepaid items	353,693	358,737	213,724	359,069	250,000	250,000
Total assets	<b>\$ 2,896,705</b>	<b>\$ 5,355,533</b>	<b>\$ 8,105,964</b>	<b>\$ 8,611,540</b>	<b>\$ 8,045,416</b>	<b>\$ 7,622,561</b>
<b>Liabilities and Fund Balances</b>						
Liabilities:						
Accounts payable	\$ 350,432	\$ 142,296	\$ 147,191	\$ 144,417	\$ 150,000	\$ 150,000
Accrued payroll liabilities	775,521	1,083,936	918,109	346,847	600,000	600,000
Unearned revenue	495	18,986	18,986	18,986	18,986	18,986
Due to other funds	-	2,157,503	5,254,732	5,637,833	5,263,206	5,263,206
Due to student activities	-	165,160	264,749	295,233	295,000	295,000
Total liabilities	1,126,448	3,567,881	6,603,767	6,443,316	6,327,192	6,327,192
Fund balances:						
Nonspendable	400,848	413,706	269,418	409,638	305,000	305,000
Restricted	-	-	-	-	-	-
Committed	-	-	-	-	-	-
Unassigned	1,369,409	1,373,946	1,232,779	1,758,586	1,413,224	990,369
Total fund balances	1,770,257	1,787,652	1,502,197	2,168,224	1,718,224	1,295,369
Total liabilities and fund balances	<b>\$ 2,896,705</b>	<b>\$ 5,355,533</b>	<b>\$ 8,105,964</b>	<b>\$ 8,611,540</b>	<b>\$ 8,045,416</b>	<b>\$ 7,622,561</b>

*Please Note: FY21-FY22 data depends on timing of when bills are paid. Ultimately, the District's General Fund holds around \$2M between nonspendable and fund balance. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.*

TO: Mayor and Common Council

FROM: Glenn Steckman

RE: City Manager Report

May 7, 2021

**Coast Guard:**

The Director of Marine Transportation Systems and Senior Arctic Policy Advisor, Mike Emerson, made a quick visit to Nome to eyeball the city and port. He had not been here in about five years and wanted to see what had changed in those five years. He had positive comments on the city as staff and two of the port commission members briefed him on the port capabilities. The mayor was gracious to give Mr. Emerson an in depth tour of the city and our infrastructure capabilities.

**AML:**

The AML had a briefing on the ARPA funds and the league is developing a website to assist city members on the grants that may be available. The AML is still waiting for US Treasury guidance on how to spend the funds. Another meeting with the AML has been scheduled for next week because AML hopes guidance will be provided by then.

**MMIP:**

OSJ was the site of listening session as representatives from the Federal, State and local officials discussed what resources were available in the handling of missing and murdered indigenous people in the State of Alaska. NPD staff gave an update on the status of investigations at this listening session. Acting United States Attorney for Alaska Bryan Wilson participated in person and Ingrid Cumberland, the Coordinator for Missing and Murder Indigenous Persons, coordinated the meeting with Sig Topkok from Kawerak.

**AML/JIA:**

Amira Goldstein gave a safety briefing to department heads this past week. Ms. Goldstein outlined video tutorials available to help reduce and manage risk. Nome's safety savings is \$2,345.82 from following this advice.

**Dust Mitigation:**

The DPW has sprayed city streets and has used 16 tons of calcium chloride when temperatures have permitted over the past two weeks. Today, the AKDOT was able to get their street sweeper running and have begun to address the streets under their jurisdiction.

**Day Shelter:**

The Day Shelter will be vacating the Mini by the end of June as their new Day Shelter facility will be opening towards the end of May.

**Public Safety Advisory Commission:**

The commission was unable to meet due to the lack of quorum. The meeting has been rescheduled for May 26<sup>th</sup>.

**Planning Commission:**

The Planning Commission wants to host a joint workshop to discuss adopting a property maintenance code.

**Staffing:**

Two police candidates will be undergoing background checks. The city is also seeking seasonal employees and candidates are being sought for: equipment operator II, HR director position, and museum aide.

# Calcium 2021

31,200 lbs. that was laid down on the streets in to date

4<sup>th</sup> From Bering to N Street

5<sup>th</sup> From Bering to N Street

N Street from Front Street to Greg Kruschek

Steadman from 5<sup>th</sup> to 7<sup>th</sup>

Library parking lot

Watchglass

Round The Clock

For & AFT DR

Lester Bench