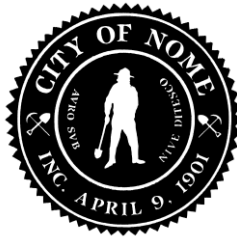


Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer



Nome Common Council
Kohren Green
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya

**NOME COMMON COUNCIL
REGULAR MEETING AGENDA
MONDAY, OCTOBER 28, 2024 at 7:00 PM
RICHARD FOSTER BUILDING**

▪ P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

ROLL CALL

APPROVAL OF AGENDA

OATH OF OFFICE

- [A.](#) Oath of Office for Councilmember Green,

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APPROVAL OF MINUTES

- [A.](#) 24-09-23 Nome Common Council Meeting Minutes,

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- [B.](#) 24-10-03 Nome Common Council Special Meeting Minutes,

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COMMUNICATIONS

- [A.](#) September 23, 2024 Letter to Brooks Chandler, Interim City Manager re: NSHC Interest in Purchasing Lots Adjacent to NSHC Property,

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- [B.](#) September 25, 2024 Memos from the Alcoholic Beverage Control Board re: Regulation Changes,

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- [C.](#) October 7, 2024 Letter from Nome Community Center,

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- [D.](#) October 14, 2024 AMCO Renewal Notice for JPS Enterprises DBA Golden China,

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- [E.](#) November 12, 2024 Port Of Nome Public Open House Flyer,

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- [F.](#) A Letter from Mayor John Handeland re: The Arctic Deep Draft Port at Nome Project,

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UNFINISHED BUSINESS

- [A.](#) O-24-10-01 An Ordinance Amending Chapter 17.10.010 Sales Tax, SECOND READING/PUBLIC HEARING/FINAL PASSAGE,

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NEW BUSINESS

- [A.](#) O-24-11-01 An Ordinance Amending Chapter 2.45.050 Relating to Per Diem, FIRST READING/DISCUSSION

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- [B.](#) O-24-11-02 An Ordinance Amending Nome Municipal Code Section 18.20.010 By Adding Definition for Crew Camps; Sections 18.40.030, 18.60.030, and 18.70.020 by Adding Zoning Designations and Safeguards for Crew Camps and Updating Section 18.110.010 to Incorporate the New Use into the Use Matrix FIRST READING/DISCUSSION

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- [C.](#) R-24-10-02 A Resolution Designating Daniel Grimmer as Acting City Manager in the Absence of an Interim or Appointed City Manager for October 28, 2024 through December 31, 2024,

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- [D.](#) R-24-10-03 A Resolution Approving the City of Nome's FY25 Schedule of Rental and Use Fees and Fines,

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- [E.](#) R-24-10-04 A Resolution to Name the Parties Qualified to Sign Depository Pledge Agreements, Orders for Payment, Warrants, and/or Checks Against The City of Nome Accounts,

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- [F.](#) R-24-10-05 A Resolution Authorizing the City Attorney to Bring Suit to Remedy the Failure of Kanosak LLC and Joe Burnham to Obtain Required City of Nome Permits,

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- [G.](#) Memo Re: Community Benefits Share Funds Allocations

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- [H.](#) Memo to Council re: NSHC Offer to Purchase Land Owned by The City of Nome,

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- [B.](#) FY25 Q1 Manager's Report - Admin - Checks Issued over 10K,

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- [C.](#) FY25 Q1 Manager's Report - Building Inspector,

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[I.](#) FY25 Q1 Manager's Report - Nome Police Department,

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[L.](#) Port Project Manager Update- October 2024,

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- A. Union Negotiations
- B. Evaluation of Responses to RFP for an Executive Search Firm,

ADJOURNMENT



OATH OF OFFICE

United States of America)
State of Alaska) ss.
Second Judicial District)

“I, **Kohren Green**, do solemnly swear that I will support the Constitution of the United States, the laws of the State of Alaska, and the Ordinances of the Municipality of Nome, and that I will, to the best of my ability, honestly and faithfully discharge the duties of my office of **City Councilmember** without fear, favor or partiality and therein do ever justice to all persons and to the City, so help me GOD.”

SIGNED AND SWORN this 28th day of October, 2024.

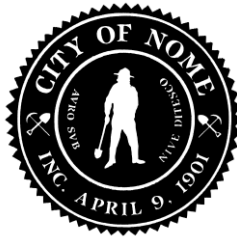
KOHREN GREEN, Councilmember

ATTEST:

DAN GRIMMER, City Clerk

Mayor
John K. Handeland

City Clerk/Treasurer
Dan Grimmer



Nome Common Council Item A.
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq

**NOME COMMON COUNCIL
REGULAR MEETING MINUTES
MONDAY, SEPTEMBER 23, 2024 at 7:00 PM
RICHARD FOSTER ROOM**

▪ P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

ROLL CALL at 07:06PM

Members Present: C. Johnson (Zoom), C. Piscoya, C. Henderson, C. Miller, C. Tapqaq;

Also Present: Brooks Chandler/Interim City Manager; Dan Grimmer, City Clerk;

In the Audience: Diana Haecker, Ben Townsend, Brad Soske, Cynthia Gray, Chris Coffman, A. Lee, Thomas Simonsson, Anna Ashenfelter, Patrick Piscoya, Rexodus Pomrenke, Nickie Crowe;

APPROVAL OF AGENDA

A Motion to approve the Agenda was made by C. Henderson and seconded by C. Piscoya,

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Tapqaq, C. Miller

Nay:

The motion **CARRIED**.

APPROVAL OF MINUTES

A. 24-09-09 Nome Common Council Meeting Minutes,

A Motion to approve the Meeting Minutes was made by C. Henderson and seconded by C. Piscoya,

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Tapqaq, C. Miller

Nay:

The motion **CARRIED**.

COMMUNICATIONS

- A. September 23-27, 2024 Auction and Surplus Sale Flyer,
- B. September 4, 2024 AMCO Notice Re: Changes to Business License Requirements in the application process,
- C. September 18, 2024 AMCO Renewal Notice for the Nome Nugget Inn/JPS Enterprises inc.,

- D. September 20, 2024 Letter from The Appraisal Company of Alaska to the City of Nome re: Assessor Certification Requirements,

CITIZEN'S COMMENTS

No Comments

UNFINISHED BUSINESS

No Unfinished Business

NEW BUSINESS

- A. Appeal Item A re: A Letter of Appeal by Rexodus Pomrenke and Voter Registration,
B. Appeal Item B re: A Memo from the City Clerk to the Nome Common Council; A Determination of Rexodus Pomrenke's Eligibility for Office, PUBLIC HEARING

Procedures for hearing an appeal was reviewed in a Memo from the City Attorney to the City Council.

C.Henderson declared a conflict as the appellant is running against him.

Recess into Public Hearing at 07:12PM

Ms. Pomrenke was given opportunity to speak and gave testimony that she was informed that she was not registered to vote and so she registered the same day that she found that it was an issue and hoped that by doing so she was able to fix the problem.

Ms. Pomrenke believes that there is a narrative about her that is amongst the community and she would like to be able to change the opinion about her.

Sam Severin the City attorney made several points. There is a valid question about if this case is indeed appealable. There's a question about if the appeal is appropriate as there was an opportunity given by the Clerk to give to defend the declaration of candidacy. There was also in question if the appellant qualified during the candidacy period as she was self admittingly not registered to vote at the time of declaration.

There were clarifying questions about procedure being followed by the City Clerk by C.Johnson. City Clerk Dan Grimmer clarified that a Certified Letter was sent out to Ms. Pomrenke notifying her of her rights to Defend her candidacy.

C.Johnson also asked about being a registered voter in order to hold office but also in order to declare candidacy. S.Severin clarified what Code outlines the requirements but also the declaration of candidacy is a signed oath by the candidate attesting that they meet the requirements at the time of declaration.

A Motion was made to go into Executive Session to discuss the appeal by C.Johnson and seconded by C.Piscoya

At the roll call:

Aye: C. Johnson, C.Piscoya, C.Tapqaq, C.Miller

Nay:

The motion **CARRIED**.

Council Recessed into Executive Session at 07:25PM

Council came out of Executive Session at 07:48PM

C.Tapqaq who is acting as the Chairperson did state that normally as the chair she would abstain from the vote but due to the rule of necessity she would cast her vote last. Instructions were given to each Councilmember that after their vote they should given a reason for their vote.

A Motion was made to grant the appeal by C.Piscoya and seconded by C.Miller

At the roll call:

Aye:

Nay:

C.Piscoya- He gave reason that the declaration of candidacy that she signed stated she was a registered voter and she was not registered at the time of candidacy.

C.Miller-She gave reason that her signed declaration is a signed oath and that Ms.Pomrenke was signing that all the prerequisites were meet and she was not registered at the time she signed the declaration which made her ineligible.

C.Johnson- The appellant is required to be a registered voter at time of declaration and she was not.

C.Tapqaq- She stated that she was voting no for the same reasons of which you have to be registered to vote at the time of declaration.

The motion **was DENIED.**

Tapqaq directed the City Staff and City Attorney to draft a letter of their findings to provide to Ms. Pomrenke.

Ms.Pomrenke gave thanks for being heard by the Council.

- B. R-24-09-01 A Resolution to Name the Parties Qualified to Sign Depository Pledge Agreements, Orders for Payment, Warrants, And/Or Checks Against The City Of Nome Accounts,

A Motion was made to approve this resolution was made by C.Piscoya and seconded by C.Henderson,

At the roll call:

Aye: C. Johnson, C.Henderson, C.Piscoya, C.Tapqaq, C.Miller

Nay:

The motion **CARRIED.**

- C. R-24-09-02 A Resolution Awarding the Contract for the Furnishing of Crushed Aggregate for Road Surface Course to Tumet Industries, LLC

C.Piscoya is on the Tumet Industries LLC Board. The conflict was accepted by C.Tapqaq who was acting as the Chairperson.

A Motion was made to approve this resolution was made by C.Henderson and seconded by C.Miller,

At the roll call:

Aye: C. Johnson, C.Henderson, C.Tapqaq, C.Miller

Nay:

The motion **CARRIED.**

- D. R-24-09-03 A Resolution Awarding the Contract for the Furnishing of Crushed Aggregate for Port Pad Surface Course to Tumet Industries, LLC

C.Piscoya is on the Tumet Industries LLC Board. The conflict was accepted by C.Tapqaq who was acting as the Chairperson.

A Motion was made to approve this resolution was made by C.Henderson and seconded by C.Miller,

At the roll call:

Aye: C. Johnson, C.Henderson, C.Tapqaq, C.Miller

Nay:

The motion **CARRIED**.

- E. O-24-10-01 An Amendment to Ordinance 17.10.010 Sales Tax FIRST READING/DISCUSSION,

A Motion to pass this ordinance on to Second Reading/Public Hearing/Final Passage was made by C.Henderson and seconded by C.Piscoya,

There was input from the City Manager who clarified that this was a housekeeping issue from when the 7% seasonal tax was repealed. Since this was already passed by the voters it is something that should be adopted by the Council.

At the roll call:

Aye: C. Johnson, C.Henderson, C.Tapqaq, C.Miller, C.Piscoya

Nay:

The motion **CARRIED**.

UTILITY MANAGER'S REPORT

Thomas Simonsson Superintendant for NJUS reported wrapping up summer project. Septic Tanks over at Nome Public Schools and the Jail were being cleaned out. There was a beaver issue at Moonlight Springs that was sorted. There is a digger truck that will arrive on the next barge. The fuel shipment is being offloaded at the moment. There was issues with the Windmills. N St. and 6th Ave project was completed with the help of NSHC's Contractors.

CITY MANAGER'S REPORT

- A. City Manager's Report,

Brooks Chandler expressed the importance of serving on the council as well as the need to vote in the election process. Brooks expressed that his primary focus is on finding a replacement City Manager and hiring a recruitment firm There are discussions being entered with the City's Union about updating the Collective Bargaining Agreement.

- B. City Manager Job Description,

Brooks addressed the need to not just seek out a recruitment firm but to also advertise locally and with AML to expand our exposure for this position.

CITIZEN'S COMMENTS

No Comments

COUNCIL MEMBER'S COMMENTS

C.Henderson- No Comments

C.Miller-Would like to have Council consider a work session on advertising the position on getting a PR person hired.

C.Piscoya- No Comments

C.Johnson- He asked about when the Council Chambers would be available again to be used. He expressed difficulties hearing the conversations through the Zoom connection both in the Richard Foster Room as well as in the Council chambers.

C.Tapqaq- Thanks to City Manager. Expressed the importance of voting and encouraged others to run for council. Thanks to other members of the Council. She expressed the importance of diversity being reflected on the Council. She was disappointed that the Ordinance regarding the collaboration of City Staff and the Native Organizations had not been adopted.

MAYOR'S COMMENTS AND REPORT

Mayor absent, no comments

There is a meeting on October 3rd for the certification of the election. There is an upcoming Council meeting scheduled for October 14th that falls on Indigenous People's Day. The Council decided to cancel that meeting and to next convene on October 28th.

ADJOURNMENT

A Motion to adjourn was made by C. Piscoya and Seconded by C.Henderson with unanimous support

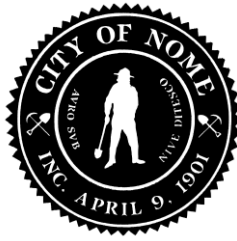
Meeting Adjourned at 08:33PM

APPROVED and SIGNED this 28th Day of October, 2024.

JOHN K. HANDELAND
Mayor

DAN GRIMMER
City Clerk

Mayor
John K. Handeland
Interim City Manager
Brooks Chandler
City Clerk
Dan Grimmer



Nome Common Council Item B.
Scot Henderson
Mark Johnson
Maggie Miller
Adam Martinson
Cameron Piscoya
M. Sigvanna Tapqaq

NOME COMMON COUNCIL
ELECTION CANVASS SPECIAL MEETING AGENDA
THURSDAY, OCTOBER 03, 2024 at 5:30 PM
RICHARD FOSTER ROOM IN THE RICHARD FOSTER BUILDING

▪ P.O. Box 281 . Nome, Alaska 99762 . Phone (907) 443-6663 . Fax (907) 443-5345

ROLL CALL AT 05:40PM

Members Present: C. Johnson, C. Piscoya, C. Henderson, C. Martinson;

Also Present: Brooks Chandler/Interim City Manager; Dan Grimmer, City Clerk;

In the Audience: Diana Haecker (Zoom), Anna Lionas (Zoom), Ben Townsend

APPROVAL OF AGENDA

A Motion to approve the Agenda was made by C. Henderson and seconded by C. Martinson,

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Martinson

Nay:

The motion **CARRIED**.

CITIZENS' COMMENTS

No Comments

NEW BUSINESS

- A. R-24-10-01 A Resolution Canvassing the Results of the October 1, 2024 Annual Municipal Election,

A Motion to approve the Resolution was made by C. Johnson and seconded by C. Piscoya,

At discussion it was pointed out by the Clerk that there was a typo in the resolution under School Seat D for John Gregg the total number should have been 311 and not 211.

At the roll call:

Aye: C. Johnson, C. Henderson, C. Piscoya, C. Martinson

Nay:

The motion **CARRIED**.

ADJOURNMENT at 5:44PM.

APPROVED and SIGNED this 28th Day of October, 2024.

JOHN K. HANDELAND
Mayor

DAN GRIMMER
City Clerk



September 23, 2024

City of Nome
Attn: Brooks Chandler, Interim City Manager
PO Box 281
Nome, AK 99762

Dear Mr. Chandler,

Welcome to Nome. Norton Sound Health Corporation expressed interest in purchasing lots adjacent to its property prior to Glenn Steckman's departure. He advised us to propose a price for the lots of interest. I am sending you this proposal for the City of Nome's consideration.

NSHC is interested in purchasing the following lots (see map as attachment) at a total price of \$285,000.

	Legal Description	Block, Lot #	Plat Numbers	Size in Acres
1	200.4.001	Block, Lot 01	2004-18	10.03
2	001.011.12	Block 112A, Lot 1B	2009-03	0.14
3	001.011.13	Block 112A, Lot 03B	2009-03	0.14
4	001.011.01	Block 112A, Lot 04A	81-04	0.16
5	001.011.02	Block 112A, Lot 05A	81-04	0.16
6	001.011.03	Block 112A, Lot 06A	81-04	0.16
7	001.011.14	Block 112A, Lot 08B	2009-03	0.25

The lots would be used for future building expansion to either build infrastructure or to set aside as vacant land, required by the U.S. Army Corps of Engineers permitting regulations for conservation easements.

We look forward to hearing from you about this proposal. I may be contacted by email at agorn@nshcorp.org or by cell phone at 907-434-1927.

Sincerely,

Angie Gorn, CEO



Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
907.465.3520
WWW.LTGOV.ALASKA.GOV




530 West 7th Ave, Suite 1700
Anchorage, Alaska 99501
907.269.7460
LT.GOVERNOR@ALASKA.GOV

**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

M E M O R A N D U M

TO: Sara Chambers, Department of Commerce, Community and Economic Development

FROM: April Simpson, Office of the Lieutenant Governor 
465.4081

DATE: September 25, 2024

RE: Filed Permanent Regulations: Alcoholic Beverage Control Board

Alcoholic Beverage Control Board regulations re: Manufacturer Direct Shipment
Licenses Overlapping Premises (3 AAC 305.660)

Attorney General File: 2024200227

Regulation Filed: 9/25/2024

Effective Date: 10/25/2024

Print: 252, January 2025

cc with enclosures: Colleen Bailey, Department of Law
Judy Herndon, LexisNexis
Jane P. Sawyer, Regulations Specialist
Kristina Serezhenkov, Regulations Specialist



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

September 24, 2024

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: 3 AAC 305.660: AMCO - Manufacturer Direct Shipment Licenses
Overlapping Premises
Our file: 2024200227

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Alcohol Beverage Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by the Alcohol Beverage Control Board after the close of the public comment period.

The regulations concern overlapping alcohol beverage manufacturers' licenses. The regulations expand the overlapping premises available for a holder of a manufacturer direct shipment license by allowing the licensed premises to overlap with the premises of the manufacturer retail license on which their direct shipment license is dependent.

The June 24, 2024 public notice and the September 19, 2024 certification of adoption both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200227

September 24, 2024
Page 2 of 2

We have made some technical corrections to conform the regulations in accordance with AS 44.62.060. The corrections are incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2024.09.24
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RCP/PWP

CC w/enclosure: Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development

Parker W. Patterson, Assistant Attorney General
Department of Law

Kevin Higgins, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF ALCOHOLIC BEVERAGE CONTROL BOARD

The attached one page of regulations, dealing with the of changes to 3 AAC 305, regarding the manufacturer direct shipment license overlapping premises, are certified to be a correct copy of the regulation changes that the Alcoholic Beverage Control Board adopted at its September 10, 2024, meeting, under the authority of AS 04.06.090 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Alcoholic Beverage Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 9/19/2024




Lizzie Kubitz, Acting Director

April Simpson for

FILING CERTIFICATION

I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on

September 25, 2024 at 10:05 a.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.


for Lieutenant Governor Nancy Dahlstrom

Effective: October 25, 2024

Register: 252 January 2025

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

IN TESTIMONY WHEREOF, I have signed and affixed the Seal of the State of Alaska, in Juneau, on May 15th, 2023.



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 252, January 2025 COMMERCE, COMMUNITY, AND EC. DEV.

3 AAC 305.660(c) is amended to read:

(c) In addition to overlapping premises permissible under (b) of this section, licensed premises for a brewery retail license issued under AS 04.09.320, winery retail license issued under AS 04.09.330, or distillery retail license issued under AS 04.09.340 may overlap with a manufacturer direct shipment license issued under AS 04.09.370 or with the following retail licenses for consumption on the licensed premises:

- (1) beverage dispensary licenses issued under AS 04.09.200;
- (2) restaurant or eating place licenses issued under AS 04.09.210;
- (3) seasonal restaurant or eating place tourism licenses issued under AS 04.09.360;

- (4) beverage dispensary tourism licenses issued under AS 04.09.350.

(Eff. 1/1/2024, Register 248; am 10 / 25 / 2024, Register 252)

Authority:	AS 04.06.010	AS 04.09.100	AS 04.09.330
	AS 04.06.090	AS 04.09.110	AS 04.09.340
	AS 04.06.100	AS 04.09.200	AS 04.09.350
	AS 04.09.020	AS 04.09.210	AS 04.09.360
	AS 04.09.030	AS 04.09.230	AS 04.09.370
	AS 04.09.040	AS 04.09.320	[AS 04.11.135]

Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
907.465.3520
WWW.LTGOV.ALASKA.GOV




530 West 7th Ave, Suite 1700
Anchorage, Alaska 99501
907.269.7460
LT.GOVERNOR@ALASKA.GOV

**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

MEMORANDUM

TO: Sara Chambers, Department of Commerce, Community and Economic Development

FROM: April Simpson, Office of the Lieutenant Governor 465.4081 

DATE: September 25, 2024

RE: Filed Permanent Regulations: Alcoholic Beverage Control Board

Alcoholic Beverage Control Board regulations re: Transfer of Location & Endorsements
(3 AAC 305.070 - .145)

Attorney General File:	2024200226
Regulation Filed:	9/25/2024
Effective Date:	10/25/2024
Print:	252, January 2025

cc with enclosures: Colleen Bailey, Department of Law
Judy Herndon, LexisNexis
Jane P. Sawyer, Regulations Specialist
Kristina Serezhenkov, Regulations Specialist



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

September 25, 2024

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: *3 AAC 305.070 - .145: AMCO - Transfer of Location & Endorsements*
Our file: 2024200226

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Alcoholic Beverage Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by the Alcoholic Beverage Control Board after the close of the public comment period.

The regulations concern transfers of license locations. The regulations delete references in the Alaska Administrative Code to the transfer of a license with one or more endorsements to a new location, because statute does not authorize the transfer of a license endorsement.

The July 10, 2024 public notice and the September 19, 2024 certification of adoption both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200226

September 25, 2024
Page 2 of 2

We have made some technical corrections to conform the regulations in accordance with AS 44.62.060. The corrections are incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2024.09.25
14:52:01 -08'00'

RCP/PWP

CC w/enclosure: Kristina Serezhenkov
Department of Commerce, Community and Economic Development

Parker W. Patterson, Assistant Attorney General
Department of Law

Kevin Higgins, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF ALCOHOLIC BEVERAGE CONTROL BOARD

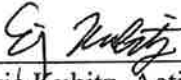
The attached four pages of regulations, dealing with the of changes to 3 AAC 305, regarding the transfer of location and endorsement, are certified to be a correct copy of the regulation changes that the Alcoholic Beverage Control Board adopted at its September 10, 2024, meeting, under the authority of AS 04.06.090 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Alcoholic Beverage Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 9/19/2024



Lizzie Kubitz, Acting Director

FILING CERTIFICATION

for *Aril Simpson*
I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on September 25, 2024 at 3:20 *p*.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.


for _____
Lieutenant Governor *Nancy Dahlstrom*

Effective: October 25, 2024.

Register: 252, January 2025.

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

IN TESTIMONY WHEREOF, I have signed and affixed the Seal of the State of Alaska, in Juneau, on May 15th, 2023.



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 252 January 2025 COMMERCE, COMMUNITY, AND EC. DEV.

3 AAC 305.070(a) is amended to read:

3 AAC 305.070. Application for transfer of location. (a) An applicant to transfer an alcoholic beverage license [OR AN ALCOHOLIC BEVERAGE LICENSE WITH ONE OR MORE ENDORSEMENTS] to a new location shall [MUST] file an application on a form prescribed by the board. The application must include the information and documentation described in this section. The application may be initiated and completed electronically.

3 AAC 305.070(b) is amended to read:

(b) An application to transfer an alcoholic beverage license [OR AN ALCOHOLIC BEVERAGE LICENSE WITH ONE OR MORE ENDORSEMENTS] to a new location must contain the information required by AS 04.11.260 for the new location and be executed as described under AS 04.11.260(a). The application must also contain proof of public notice under AS 04.11.310 and 3 AAC 305.075 for the new location and the petition [ANY PETITIONS] required under AS 04.11.460, if applicable.

The introductory language of 3 AAC 305.070(c) is amended to read:

(c) In addition to the requirements set out in (b) of this section, an application for a transfer of an alcoholic beverage license [OR AN ALCOHOLIC BEVERAGE LICENSE WITH ONE OR MORE ENDORSEMENTS] to a new location must contain the following:

...

3 AAC 305.070(d) is amended to read:

(d) If a transfer of an alcoholic beverage license [OR AN ALCOHOLIC BEVERAGE

Register 252, January 2025 COMMERCE, COMMUNITY, AND EC. DEV.

LICENSE WITH ONE OR MORE ENDORSEMENTS] to another location is subject to AS 04.11.400(k), before the application is submitted to the board [:]

(1) not more than 10 business days after the board office determines that the application is complete and the prerequisites of AS 04.11.400(k) are satisfied, the office of the board will notify the affected borough and incorporated city of the transfer of location application, and [, IF APPLICABLE,] an accompanying transfer of license to another person, if applicable; the notice will include

- (A) the date the board office received the complete application;
- (B) the license number;
- (C) the present or previous business name of the license to be transferred;
- (D) the names of the transferee and the transferor, if the application

includes a request to transfer a license [OR A LICENSE WITH ONE OR MORE ENDORSEMENTS] to another person; and

- (E) the proposed new location of the license;

(2) the borough and incorporated city affected by the transfer request under AS 04.11.400(k) may respond to the notice under (a) of this section not later than 60 days after receipt of the notice; the borough or [AND] incorporated city may request that the board grant an extension of up to 120 additional days [TIME] to respond [. THE BOARD MAY GRANT A REQUEST FOR AN EXTENSION OF UP TO 120 ADDITIONAL DAYS];

(3) within the notification period, the borough and the municipality must provide written notification that they agree to the transfer under AS 04.11.400(k) to be approved by the office of the board; the board will not approve a transfer of location if the notification required by this paragraph is not received within the time allowed under (d)(2) of this section; if the

Register 252, January 2025 COMMERCE, COMMUNITY, AND EC. DEV.

borough and municipality timely respond, the board may consider whether to approve the relocation under 3 AAC 305.130. (Eff. 1/1/2024, Register 248; am 10 / 25 / 2024, Register 252)

Authority:	AS 04.06.005	AS 04.11.050	AS 04.11.290
	AS 04.06.090	AS 04.11.260	AS 04.11.450
	AS 04.06.100	AS 04.11.270	AS 04.11.670
	AS 04.11.045	AS 04.11.280	

3 AAC 305.085(a)(1)(C) is amended to read:

(C) transfer the location of an existing license [, A LICENSE WITH ONE OR MORE ENDORSEMENTS, OR ENDORSEMENT];

3 AAC 305.085(a)(1)(D) is amended to read:

(D) transfer an existing license, or a license with one or more endorsements [, OR ENDORSEMENT] to another person; or

(Eff. 1/1/2024, Register 248; am 10 / 25 / 2024, Register 252)

Authority:	AS 04.06.005	AS 04.11.330	AS 04.11.510
	AS 04.06.090	AS 04.11.360	AS 04.11.520
	AS 04.06.100	AS 04.11.480	

3 AAC 305.145(a) is amended to read:

3 AAC 305.145. License and endorsement application and biennial fees. (a) A non-refundable application fee of \$500 must accompany an application for a
(1) new license;

Register 252, January 2025 COMMERCE, COMMUNITY, AND EC. DEV.

(2) new license with one or more endorsements;

(3) transfer of an existing license to another location [OR TO ANOTHER PERSON]; or

(4) a transfer of an existing license or an existing license with one or more endorsements [TO ANOTHER LOCATION OR] to another person.

(Eff. 1/1/2024, Register 248; am 10 / 25 / 2024, Register 252)

Authority: AS 04.06.005 AS 04.06.090 AS 04.06.100

Nancy Dahlstrom
Lieutenant Governor
State Capitol
Juneau, Alaska 99811
907.465.3520
WWW.LTGOV.ALASKA.GOV




530 West 7th Ave, Suite 1700
Anchorage, Alaska 99501
907.269.7460
LT.GOVERNOR@ALASKA.GOV

**OFFICE OF THE LIEUTENANT GOVERNOR
ALASKA**

M E M O R A N D U M

TO: Sara Chambers, Department of Commerce, Community and Economic Development

FROM: April Simpson, Office of the Lieutenant Governor 
465.4081

DATE: September 25, 2024

RE: Filed Permanent Regulations: Alcoholic Beverage Control Board

Alcoholic Beverage Control Board regulations re: Fees for paper applications (3 AAC 305.165)

Attorney General File: 2024200224

Regulation Filed: 9/25/2024

Effective Date: 10/25/2024

Print: 252, January 2025

cc with enclosures: Colleen Bailey, Department of Law
Judy Herndon, LexisNexis
Jane P. Sawyer, Regulations Specialist
Kristina Serezhenkov, Regulations Specialist



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

September 24, 2024

The Honorable Nancy Dahlstrom
Lieutenant Governor
State of Alaska
P.O. Box 110015
Juneau, AK 99811-0015

Re: *3 AAC 305.165 - AMCO - Fees for paper applications*
Our file: 2024200224

Dear Lieutenant Governor Dahlstrom:

The Department of Law has reviewed the attached regulations of the Alcoholic Beverage Control Board against the statutory standards of the Administrative Procedure Act. Based upon our review, we find no legal problems. This letter constitutes the written statement of approval under AS 44.62.060(b) and (c) that authorizes your office to file the attached regulations. The regulations were adopted by Alcoholic Beverage Control Board after the close of the public comment period.

The regulations concern application fees for paper applications. The regulations add a new \$150 fee for submission of a paper application, except for permits, and a \$50 fee for paper permit applications, if the application was otherwise available via the AK-ACCIS online application process.

The June 20, 2024 public notice and the September 19, 2024 certification of adoption both state that this action is not expected to require an increased appropriation. Therefore, a fiscal note under AS 44.62.060 is not required.

The Honorable Nancy Dahlstrom
File No. 2024200224

September 24, 2024
Page 2 of 2

We have made some technical corrections to conform the regulations in accordance with AS 44.62.060. The corrections are incorporated into the attached copy of the regulations.

Sincerely,

TREG TAYLOR
ATTORNEY GENERAL

By: Rebecca C. Polizzotto
Rebecca C. Polizzotto
Chief Assistant Attorney General
Legislation, Regulations, and
Legislative Research Section

Digitally signed by
Rebecca C. Polizzotto
Date: 2024.09.24
13:58:10 -08'00'

RCP/PWP

CC w/enclosure: Kristina Serezhenkov, Regulations Specialist 2
Department of Commerce, Community and Economic Development

Parker W. Patterson, Assistant Attorney General
Department of Law

Kevin Higgins, Assistant Attorney General
Department of Law

APPENDIX J: Certification Order

ORDER CERTIFYING THE CHANGES TO
REGULATIONS OF ALCOHOLIC BEVERAGE CONTROL BOARD

The attached one page of regulations, dealing with the of changes to 3 AAC 305, regarding the implementation of fees for submission of a paper application, are certified to be a correct copy of the regulation changes that the Alcoholic Beverage Control Board adopted at its September 10, 2024, meeting, under the authority of AS 04.06.090 and after compliance with the Administrative Procedure Act (AS 44.62), specifically including notice under AS 44.62.190 and 44.62.200 and opportunity for public comment under AS 44.62.210.

This action is not expected to require an increased appropriation.

On the record, in considering public comments, the Alcoholic Beverage Control Board paid special attention to the cost to private persons of the regulatory action being taken.

The regulation changes described in this order take effect on the 30th day after they have been filed by the lieutenant governor, as provided in AS 44.62.180.

Date: 9/19/2024



Lizzie Rubitz, Acting Director

for 

FILING CERTIFICATION

I, Nancy Dahlstrom, Lieutenant Governor for the State of Alaska, certify that on

September 25, 2024 at 12:05 p.m., I filed the attached regulations according to the provisions of AS 44.62.040 - 44.62.120.


for Lieutenant Governor Nancy Dahlstrom

Effective: October 25, 2024

Register: 252, January 2025.

FOR DELEGATION OF THE LIEUTENANT GOVERNOR'S AUTHORITY

I, NANCY DAHLSTROM, LIEUTENANT GOVERNOR OF THE STATE OF ALASKA, designate the following state employees to perform the Administrative Procedures Act filing functions of the Office of the Lieutenant Governor:

April Simpson, Regulations and Initiatives Specialist

IN TESTIMONY WHEREOF, I have signed and affixed the Seal of the State of Alaska, in Juneau, on May 15th, 2023.



A handwritten signature in blue ink, reading "Nancy Dahlstrom", is written over a horizontal dotted line.

**NANCY DAHLSTROM
LIEUTENANT GOVERNOR**

Register 252, January 2025 COMMERCE, COMMUNITY, AND EC. DEV.

3 AAC 305.165 is amended by adding new paragraphs to read:

(10) excluding a permit application submitted under 3 AAC 305.135, a non-refundable \$150 for an application submitted on a paper form that was otherwise available to the applicant for submission through an Internet application process via the Alaska - Alcohol & Cannabis Control Information System (AK-ACCIS);

(11) effective January 1, 2025, a non-refundable \$50 for an application for a permit under 3 AAC 305.135 submitted on a paper form that was otherwise available to an applicant for submission through an Internet application process via the Alaska Alcohol & Cannabis Control Information System (AK-ACCIS). (Eff. 1/1/2024, Register 248; am 10 / 25 / 2024, Register 252)

Authority:	AS 04.06.005	AS 04.11.050	AS 04.11.480
	AS 04.06.090	AS 04.11.055	AS 04.11.510
	AS 04.06.100	AS 04.11.330	AS 04.21.060
	AS 04.11.045		

((Publisher: Please change the period at the end of 3 AAC 305.165(9) to a semicolon.)))



Nome Community Center, Inc.

PO Box 98 Phone: (907) 443-5259
 Nome, AK 99762 Fax: (907) 443-2990
 Website: nomecc.org Email: staff@nomecc.org

October 7, 2024

City of Nome
 C/O Brooks Chandler, Interim City Manager
 P.O. Box 281
 Nome AK 99762

Re: Invoice 2867

Dear Mr. Chandler,

The Nome Community Center (NCC) is in receipt of an invoice from the City of Nome in the amount of \$25,000 for "Contribution to Senior Center— Fire Alarm Upgrades." A copy of the invoice is attached to this letter. There was no supporting documentation establishing an agreement between a former Executive Director and the former City Manager attached to the invoice and none has been provided in response to inquiries made by NCC since receiving it.

In fact, the lease agreement between NCC and the City specifically provides that NCC is not responsible for maintenance of the fire suppression system. According to section B(d) of the lease, NCC is obligated to

Provide and pay for all interior maintenance of the XYZ Center, including, but not limited to janitorial service and window washing *with the exception of the elevator and fire suppression and alarm system.*

A copy of the signed lease agreement is attached to this letter.

Prior to closing out the FY2024 budget, NCC was able to identify funds from a number of different grants that could be utilized to pay the invoice. A check in the amount of \$25,000 is therefore enclosed. However, we want to make it clear that this payment does not represent an agreement by NCC to deviate from the terms of the lease agreement going forward. NCC will cover only the maintenance and repair expenses it is obligated to pay under the lease.

The City currently contributes a total of \$50,000 to support NCC programs, including the emergency shelter (NEST) and children's programs. The enclosed check effectively reduces this contribution by 50%. We request that the City increase its contribution to NCC programs this year by a minimum of \$20,000 to offset this significant expense.

Service to the people of the Bering Straits Region since 1910.

Nome Community Center strives to enhance the quality of life for people in the Nome region. NCC provides numerous essential services that supports the well-being of youth, elders, families, and unhoused individuals. An un-budgeted expense like this one has a major impact on a small non-profit that depends on donations and grant funding to support critical services. Therefore, we would greatly appreciate your consideration to increase your support to NCC's programs.

Thank you for your consideration of this matter.

Sincerely,



Kimberly Bishop
Executive Director

AGREEMENT FOR OPERATION OF NOME SENIOR CENTER

Recitals:

WHEREAS, the Nome Community Center, Inc. (“**NCC**”) is willing to operate the Nome Senior Citizen facility owned by the City of Nome (“**City**”) commonly known as the XYZ Center located on Lot 5A, Block E, Plat No. 81-16, Nome Recording District, Second Judicial District, State of Alaska at 104 Division Street; and to undertake efforts to provide and promote participation in programs to benefit senior citizens; and

WHEREAS, the City of Nome has from time to time appropriated funds for operation of the Nome Senior Citizen Center (“**XYZ Center**”) and anticipates making future annual appropriations for operation of the XYZ Center.

In consideration of the above recitals and purposes named the parties hereby agree as follows:

A. City of Nome Obligations.

Commencing July 1, 2021, City shall:

1. Subject to annual appropriation by the City Council, maintain the exterior of the XYZ Center including, but not limited to, sidewalk and stair and mobility ramp snow removal, exterior painting, and structural integrity.
2. Continue to provide NCC a month to month no cost lease on all furniture, fixtures, and equipment in the XYZ Center that are owned by the City. A listing of what is owned by the City is attached to this agreement as Exhibit A. The City may remove or utilize such items at any time in the future as the City deems advisable upon giving reasonable notice to the NCC.
3. Continue to allow use of the XYZ Center by NCC for rent of \$0 per month.
4. Subject to annual appropriation by the City Council, provide and pay for utility service (heat, electricity, water, sewer and garbage) to the XYZ Center.
5. Subject to annual appropriation by the City Council, maintain certain fixtures and improvements in the XYZ Center including, but not limited to, freezers, plumbing, and heating and ventilation systems.

B. NCC Obligations.

1. Commencing July 1, 2021, the NCC shall:

- a. Continue to operate the XYZ Center and provide programs in accordance with state and federal grants and contracts either attached hereto or on file. The programs shall be for the exclusive use of senior citizens and persons with disabilities and shall be conducted in compliance with the requirements of State and Federal law.
- b. NCC shall mark or otherwise identify all NCC owned furniture or equipment placed in the XYZ Center so as to avoid confusion as to ownership. Furniture and equipment not so marked or identified shall be presumed to be City property.
- c. Provide and pay for telephone, propane, cable television and internet service at the XYZ Center;
- d. Provide and pay for all interior maintenance of the XYZ Center, including, but not limited to janitorial service and window washing with the exception of the elevator and fire suppression and alarm system.
- e. Submit written reports covering operations of the XYZ Center to the Nome City Council on or before January 31 and July 31 each year.

C. Additional Obligations of Parties.

1. **Term and Option to Renew.** This Agreement shall commence July 1, 2021, and shall expire June 30, 2026, unless earlier terminated pursuant to Section C(2), below. This term may be extended for an additional five (5) years if both parties agree to such an extension.

2. **Termination.**

- a. Either party may terminate this Agreement upon six (6) months prior written notice.
- b. At termination or expiration of this Agreement, the NCC shall provide City all documents and data files of NCC related to its performance under this Agreement.
- c. Upon expiration or termination of this Agreement, the NCC shall, surrender and deliver the XYZ Center to the City in as good condition as when received by the NCC or as thereafter improved, excepting only: 1) ordinary wear and tear; 2) deterioration or functional obsolescence of improvements due to age; and 3) any defects objected to in a writing signed by the NCC and delivered to the City prior to the NCC's execution of this Agreement.
- d. Not later than the expiration or termination date of this Agreement, or of any extended term, NCC shall remove all of its property from the XYZ Center. Any damage caused to the XYZ Center by reason of such removal shall be immediately paid by NCC. Any property not so removed by NCC may become the property of the City at the City's option.

any time during the term of this Agreement or any extension or renewal thereof a competent insurance agent deems this amount of coverage inadequate, NCC will immediately increase its coverage to an adequate level.

(c) All insurance provided by NCC under this Agreement shall (1) contain a waiver of subrogation by the insurer in favor of the City; (2) provide that an act or omission of the City will not void the policy or be a condition to recovery; and (3) provide primary insurance coverage.

(d) City shall procure and maintain property insurance covering the XYZ Center and all personal property of City in the XYZ Center and shall procure and maintain public liability insurance coverage.

7. **Use of XYZ Center.** The NCC may use the XYZ Center solely for purposes related to the performance of this Agreement. NCC shall not use the XYZ Center for residential purposes.

8. **Compliance with Laws and Care of Premises/Indemnity.**

(a) NCC shall comply with all applicable laws, ordinances and regulations now or hereafter enacted in any manner affecting the XYZ Center, or the use thereof. NCC agrees to defend, indemnify, and hold the City, its agents or employees financially harmless (a) from all consequences of any violation of such laws, ordinances and/or regulations, and (b) from all claims for damages on account of injuries, death or property damage resulting from such violation.

(b) NCC shall not permit any unlawful occupation, business or trade to be conducted at the XYZ Center, or any use to be made thereof contrary to any law, ordinance or regulation.

(c) NCC shall neither use nor permit any assignee to use the XYZ Center for any purpose which poses a substantial risk of damage by means of fire or otherwise.

9. **Default.**

(a) If NCC at any time during the term of this Agreement or any holdover period shall (a) fail to observe or perform any of NCC's other obligations hereunder, and if within thirty (30) days after the City shall have mailed to NCC written notice specifying such default or defaults, NCC shall not have commenced to cure such default and proceed diligently to cure the same, then the City may give NCC notice of termination of this Agreement. In such a case, on a date specified in such notice, which date shall not be less than thirty (30) days after the date of mailing of such notice ("termination date"), the term of this Agreement shall come to an end.

e. The City may, in its sole discretion, remove and store any or all property not timely removed from the Center. Storage shall be for the account and at the expense of NCC, and without liability for loss thereof or damage thereto on the part of the City. If after a period of thirty (30) days or more NCC has not retrieved its property from storage and paid City the reasonable cost of storage, the City may sell any or all of such property at a public or private sale. The City shall mail written notice of such sale to NCC at least ten (10) days prior to sale. The notice shall state the date, time and place of the sale. The City may set the time, place and manner of the sale in its sole discretion. The proceeds of any such sale shall be applied first to the costs of sale (including reasonable attorney's fees), and then to storage charges. Any remaining balance shall be mailed to NCC.

3. **Improvements to XYZ Center.** NCC may make improvements to the interior of the XYZ Center, however, removal or relocation of doors, walls or windows requires the written permission of the City of Nome.

4. **Non-Discrimination.** The NCC shall not discriminate against any person or persons or exclude any persons from participation in the Center's operations, programs, or activities conducted on the City's premises because of race, color, sex, handicap, national origin, or religion.

5. **Indemnification/Insurance.**

(a) NCC shall defend, indemnify and save harmless the City, its agents or employees from and against any and all claims, demands and causes of action of any nature whatsoever, and any expenses incident to defense of and by the City therefrom, for any injury to or death of persons or loss of or damage to property in any manner arising out of NCC's use and occupation of the XYZ Center or performance of this Agreement, except to the extent caused by the sole negligence of the City.

(b) In addition, NCC shall procure and maintain commercial general liability insurance coverage written by responsible insurer(s) licensed to do business in the State of Alaska, naming the City as an additional named insured, which coverage, shall not be less than \$1,000,000 per occurrence, \$2,000,000 in the aggregate, including death, property damage and personal injury liability. NCC shall also obtain "all risks" property insurance for all contents of the XYZ Center whether NCC's personal property or City's personal property, in an amount at least equal to the replacement cost of all NCC's fixtures and improvements in the XYZ Center. Such insurance shall also be written by responsible insurer(s) licensed to do business in the State of Alaska, and shall name the City as an additional named insured. NCC agrees to furnish certificates of insurance evidencing such insurance coverage to the City at or before the effective date of this Agreement. NCC further agrees to immediately notify the City of any cancellation, termination or decrease in its insurance. The certificates of insurance shall contain an endorsement providing for not less than thirty (30) days' notice to the City of intent to cancel or decrease the insurance. NCC shall also maintain required Workers' Compensation insurance. If

hereto, and any purported amendment or modification is without effect until reduced to a writing signed by both parties hereto.

17. **Governing Law/Construction.** This Agreement shall be construed and governed by the laws of the State of Alaska. This Agreement was negotiated between the parties and shall not be strictly construed against either party.

18. **Covenants and Conditions.** Each term and each provision of this Agreement shall be construed to be both a covenant and a condition.

19. **Time of the Essence.** Time is of the essence as to each term and provision of this Agreement to be performed by NCC.

20. **Severability.** Any provision of this Agreement which shall prove to be invalid, void or illegal, shall in no way affect, impair or invalidate any other provision hereof and the remaining provisions hereof shall nevertheless remain in full force and effect.

Dated this 1st day of October, 2021.

CITY OF NOME

BY:

Glenn Steckman

ITS: CITY MANAGER

NOME COMMUNITY CENTER, INC.

BY:

Rhonda Schneider

ITS: EXECUTIVE DIRECTOR

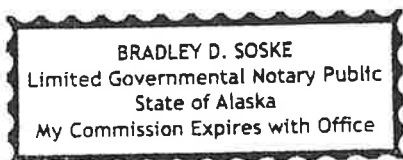
STATE OF ALASKA)

)ss

SECOND JUDICIAL DISTRICT)

The Foregoing Instrument was acknowledged before me by Glenn Steckman, City Manager of the City of Nome this 1st day of October, 2021.

Witness my hand and seal.



Bradley D. Soske
Notary Public for Alaska
My Commission Expires: with office

(b) The City shall not be in default of any of its obligations hereunder unless and until it shall have unreasonably failed to perform said obligation within thirty (30) days, or such additional time as may be reasonably required, after receipt of written notice by the City specifying the default.

10. **Notices.** Any and all notices required or permitted under this Agreement, unless otherwise specified in writing by the party whose address is changed, shall be addressed as follows:

THE CITY: City of Nome
P. O. Box 281
Nome, AK 99762
Attn: City Manager

THE NCC: Nome Community Center, Inc.
P.O. Box 98
Nome, AK 99762
Attn: Executive Director

11. **Rights or Remedies.** No right or remedy herein conferred upon or reserved to the NCC or City is intended to be exclusive of any other right or remedy, and each and every right and remedy shall be cumulative and in addition to any other right or remedy given hereunder, or now or hereafter existing at law or in equity or by statute.

12. **Waiver and Forbearance.** Except to the extent that such party may have otherwise agreed in writing, no waiver by a party of any breach by the other party of any of its obligations, agreements or covenants hereunder shall be deemed to be a waiver of any subsequent breach.

13. **Inspection.** The City will retain a key to the Center. City may inspect the XYZ Center at its convenience without prior notice to NCC.

14. **Successors in Interest.** This Agreement shall be binding upon and inure to the benefit of the respective heirs, successors and assigns of the parties hereto.

15. **Assignment or Subletting.** NCC shall not assign or sublet or grant a security interest in this Agreement without the prior written consent of the City.

16. **Integration and Modification.** This document contains the entire agreement of the parties hereto. All negotiations, statements, representations, warranties, and assurances, whether oral or written, which are in any way related to the subject matter of this Agreement or the performance of either party hereto are merged and integrated into the terms of this document. This Agreement may not be modified or amended except by a writing signed by both parties

STATE OF ALASKA)
)ss
SECOND JUDICIAL DISTRICT)

The Foregoing Instrument was acknowledged before me by _____
_____ of the Nome Community Center, Inc. this ____ day of June,
2021.

Witness my hand and seal.

Notary Public for Alaska
My Commission Expires: _____

**INVENTORY - NOME COMMUNITY CENTER
Office Furniture and Equipment**

1. DESKS – 10
 2. ROLLING DESK CHAIRS - 9
 3. COMPUTERS – 8 plus those in the IT room
 4. FILE CABINETS, 4-DRAWER – 8
 5. FILE CABINETS, 2-DRAWER – 4
 6. FILE CABINET – 1 extra large, double wide, tall; 1 double wide, short
 7. BOOKSHELVES, TALL – 4
 8. PRINTERS – 2
 9. COPIERS, CANON – 2
 10. LAMINATOR – 1
 11. TELEPHONES – 9
 12. PAPER SHREDDERS – 2
 13. PAPER CUTTERS – 2
 14. LARGE DINING ROOM TABLE – 1
 15. TALL PADDED BAR STOOLS – 12
 16. WAITING ROOM CHAIRS, padded, arms – 6
 17. SMALL TABLE WITH 2 CHAIRS
 18. SMALL SHELF UNITS – 3
 19. LARGE DISPLAY CASE – 2
 20. SMALL WAITING ROOM TABLES – 2
 21. FANS – 3
 22. MAILBOX SHELVING UNIT – 1
 23. WOOD HIGH-BACK ARMCHAIRS – 2
- IT ROOM:
24. SERVERS
 25. TELEPHONE EQUIPMENT
 26. COMPUTERS
 27. HARDWARE & SOFTWARE
 28. PLOTTER
 29. PHOTOGRAPHY EQUIPMENT
 30. LARGE WOOD TOP TABLE
 31. LARGE LAMINATOR
 32. TALL BOOKSHELF
 33. FILE CABINETS, 4-DRAWER – 2
 34. ROLLING DESK CHAIRS - 3

List compiled 9/4/21



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Item D.

Department of Commerce, Community,
and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

October 14, 2024

From: Alcohol.licensing@alaska.gov ; amco.localgovernmentonly@alaska.gov

Licensee: **JPS Enterprises, Inc**

DBA: Golden China

VIA email: mhsong@email.com

CC: None

Local Government 1: Nome

Local Government 2: Unorganized Borough

Via Email: bhammond@nomealaska.org; dgrimmer@nomealaska.org; clerksoffice@nomealaska.org

Community Council: n/a

Via Email:

Re: Restaurant / Eating Place #5884 Combined Renewal Notice

License Number:	#5884
License Type:	Restaurant / Eating Place
Licensee:	JPS Enterprises, Inc
Doing Business As:	Golden China
Physical Address:	231 W Front St, Nome, AK 99762
Designated Licensee:	JPS Enterprises, Inc
Phone Number:	907-304-3351; 907-443-4900
Email Address:	mhsong@email.com

☒ License Renewal Application

☐ Endorsement Renewal Application

Dear Licensee:

Our staff has reviewed your application after receiving your application and required fees. Your renewal documents appear to be in order, and I have determined that your application is complete for purposes of AS 04.11.510, and AS 04.11.520.

Your application is now considered complete and will be sent electronically to the local governing body(ies), your community council if your proposed premises is in Anchorage or certain locations in the Matanuska-Susitna Borough, and to any non-profit agencies who have requested notification of applications. The local governing body(ies) will have 60 days to protest the renewal of your license.

Your application will be scheduled for the **November 19th, 2024** board meeting for Alcoholic Beverage Control Board consideration. The address and call-in number for the meeting will be posted on our home page. The board will not grant or deny your application at the meeting unless your local government waives its right to protest per AS 04.11.480(a).

Please feel free to contact us through the Alcohol.licensing@alaska.gov email address if you have any questions.

Dear Local Government:

We have received completed renewal applications for the above listed licenses within your jurisdiction. This is the notice required under AS 04.11.480. A local governing body may protest the issuance, renewal, relocation, or transfer to another person of a license with one or more endorsement, or issuance of an endorsement by sending the director and the applicant a protest and the reasons for the protest in a clear and concise statement within 60 days of the date of the notice of filing of the application. A protest received after the 60-day period may not be accepted by the board, and no event may a protest cause the board to reconsider an approved renewal, relocation, or transfer.

To protest any application(s) referenced above, please submit your written protest for each within 60 days to AMCO and provide proof of service upon the applicant and proof that the applicant has had reasonable opportunity to defend the application before the meeting of the local governing body. If you have any questions, please email amco.localgovernmentonly@alaska.gov.

Dear Community Council (Municipality of Anchorage and Mat-Su Borough only)

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This letter serves to provide written notice to the above referenced entities regarding the above application, as required under AS 04.11.310(b) and AS 04.11.525.

Please contact the local governing body with jurisdiction over the proposed premises for information regarding review of this application. Comments or objections you may have about the application should first be presented to the local governing body.

If you have any questions, please email Alcohol.licensing@alaska.gov

Sincerely,
 Kyle Helie, Licensing Examiner II
 For
 Lizzie Kubitz, Acting Director



Alaska Alcoholic Beverage Control Board

Form AB-17: 2024/2025 General Renewal Application

- This form and any required supplemental forms must be completed, signed by the licensee, and postmarked no later than January 2, 2024 per AS 04.11.270, 3 AAC 305.050, with all required fees paid in full, or a non-refundable \$500.00 late fee applies.
- Any complete application for renewal or any fees for renewal that have not been postmarked by February 28, 2024 will be expired per AS 04.11.540, 3 AAC 305.050(e).
- All fields of this application must be deemed complete by AMCO staff and must be accompanied by the mandatory fees and all documents required, or the application will be returned without being processed, per AS 04.11.270.
- Receipt and/or processing of renewal payments by AMCO staff neither indicates nor guarantees in any way that an application will be deemed complete, renewed, or that it will be scheduled for the next ABC Board meeting.

Section 1 - Establishment Contact Information

Doing Business As:	Golden China	License #:	5884
--------------------	--------------	------------	------

If your mailing address has changed, write the NEW address below:

Mailing Address:	PO Box 1305		
City:	Nome	State:	AK
		ZIP:	99762

Section 2 - Licensee Contact Information

Contact Licensee: The individual listed below must be part of the ownership structure of the licensee listed in Section 1. This person will be the designated point of contact regarding this license unless the Optional contact is completed.

Contact Licensee:	Jason Song	Contact Phone:	907 304 3351
Contact Email:	mhsong@email.com		

Optional: If you wish for AMCO staff to communicate with anyone other than the Contact Licensee (such as legal counsel) about your license, list their information below:

Name of Contact:		Contact Phone:	
Contact Email:			

Section 3 - for Package Stores ONLY: Written Order Information

Do you intend to sell alcoholic beverages and ship them to another location in response to written solicitation in calendar years 2024 and/or 2025? If so, you will need to apply for a Shipping Endorsement here:

<https://accis.elicense365.com/#>

YES	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Section 4 - Ownership Structure Certification

Did the ownership structure of the licensed business change in 2022/2023?

YES	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, and you have **NOT** notified AMCO, list the updated information on form AB-39: Change of Officers and submit with your renewal application. If No, certify the statement below by initialing the box to the right of the statement:

I certify that the ownership structure of the business who owns this alcohol license did not change in any way during the calendar years 2022 or 2023.



JS

10077 8809

**Form AB-17: 2024/2025 License Renewal Application****Section 5 – License Operation**

Unless you operated more than 240 hours in 2022 or 2023, check **ONE BOX** for **EACH CALENDAR YEAR** that best describes how this alcoholic beverage license was operated as set forth in AS 04.11.330:

- | | 2022 | 2023 |
|---|--------------------------|--------------------------|
| 1. The license was only operated during a specified time each year. (Not to exceed 6 months per year)
<u>If your operation dates have changed, list them below:</u>
_____ to _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. The license was only operated to meet the minimum requirement of 240 total hours each calendar year.
<u>A complete AB-30: Proof of Minimum Operation Checklist, and all documentation must be provided with this form.</u> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. The license was not operated at all or was not operated for at least the minimum requirement of 240 total hours each year, during one or both calendar years. <u>A complete Form AB-29: Waiver of Operation Application and corresponding fees must be submitted with this application for each calendar year during which the license was not operated.</u> | <input type="checkbox"/> | <input type="checkbox"/> |

Section 6 - Violations and Convictions

- | | YES | NO |
|---|--------------------------|-------------------------------------|
| Have any Notices of Violation been issued for this license in 2022 or 2023? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Has any person or entity in this application been convicted of a violation of Title 04, 3AAC 304 or a local ordinance adopted under AS 04.21.010 in 2022 or 2023? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
- If you checked YES, you MUST attach a list of all Notices of Violation and/or Convictions per AS 04.11.270(a)(2). If you are unsure if you have received any Notices of Violation, contact the office before submitting this form.*

Section 7 – Certifications

As an applicant for a liquor license renewal, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 305, and that this application, including all accompanying schedules and statements, are true, correct, and complete.

- I agree to provide all information required by the Alcoholic Beverage Control Board or requested by AMCO staff in support of this application and understand that failure to do so by any deadline given to me by AMCO staff will result in this application being returned and the license being potentially expired if I do not comply with statutory or regulatory requirements.
- I certify that in accordance with AS 04.11.450, no one other than the licensee(s), as defined in AS 04.11.260, has a direct or indirect financial interest in the licensed business.
- I certify that this entity is in good standing with Corporations, Business and Professional Licensing (CBPL) and that all entity officials and stakeholders are current and I have provided AMCO with all required changes of the ownership structure of the business license and have provided all required documents for any new or changes of officers.
- I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check identification of patrons have completed an alcohol server education course approved by the ABC Board and keep current, valid copies of their course completion cards on the licensed premises during all working hours, if applicable for this license type as set forth in AS 04.21.025 and 3 AAC 305.700.
- I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.





Alaska Alcoholic Beverage Control Board

Form AB-17: 2024/2025 License Renewal Application

Jason Song

Printed name of licensee

Signature of license

Restaurant and Eating Place applications must include a completed AB-33: Restaurant Receipts Affidavit
Recreational Site applications must include a completed AB-36: Recreational Site Statement
Tourism applications must include a completed AB-37: Tourism Statement
Wholesale applications must include a completed AB-25: Supplier Certification
Common Carrier applications must include a current safety inspection certificate

All renewal and supplemental forms are available online:

<https://www.commerce.alaska.gov/web/amco/AlcoholLicenseApplication.aspx>

FOR OFFICE USE ONLY

License Fee:	\$	Application Fee:	\$ 300.00	Misc. Fee:	\$
Total Fees Due:				\$	

[Form AB-17] (rev 10/9/2023)



Page 3 of 3



Alcohol and Marijuana Control Office
550 W 7th Avenue, Suite 1600
Anchorage, AK 99501
alcohol.licensing@alaska.gov
<https://www.commerce.alaska.gov/web/amco>
Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Form AB-33: 2024/2025 Restaurant Receipts Affidavit

What is this form?

A restaurant or eating place licensee must file a complete copy of this form along with its 2024/2025 license renewal application, in order to provide evidence to the Alcoholic Beverage Control Board that this licensed restaurant's receipts from the sale of food upon the licensed premises constitute no less than 50% of the gross receipts (food + alcohol sales) of the licensed premises for each calendar year in 2022 and 2023, as currently required by AS 04.11.100(e) which will be repealed once AS 04.09.210(e) is in effect January 1, 2024. This form is confidential.

This form must be completed and submitted with Form AB-17 to AMCO's main office before a license renewal application may be reviewed.

Section 1 – Establishment Information

This form is being submitted for the following license:

Licensee:	JPS Enterprises, Inc	License #:	5884
License Type:	Restaurant/Eating Place		
Doing Business As:	Golden China		

Section 2 – Gross Receipts for 2022 and 2023

Please fill out the following information carefully, contact AMCO staff if you have questions regarding this form. Enter the dollar amounts of the food and gross (food + alcohol) receipts on the licensed premises and calculate the percentage of gross revenue that is from food sales on the licensed premises for each calendar year. (Food Revenue ÷ Gross Revenue x 100 = %)

<input type="text"/>	÷	<input type="text"/>	X 100 =	<input type="text"/>	%
2022 Food Sales		2022 Food + Alcohol Sales		88	2022 Percent from Food

<input type="text"/>	÷	<input type="text"/>	X 100 =	<input type="text"/>	%
2023 Food Sales		2023 Food + Alcohol Sales		99	2023 Percent from Food

I declare under penalty of perjury that this form, including all accompanying schedules and statements, is true, correct, and complete.

Jason Song

Printed name of licensee

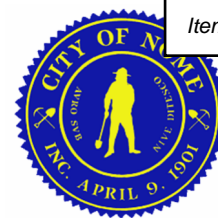
Signature of licensee



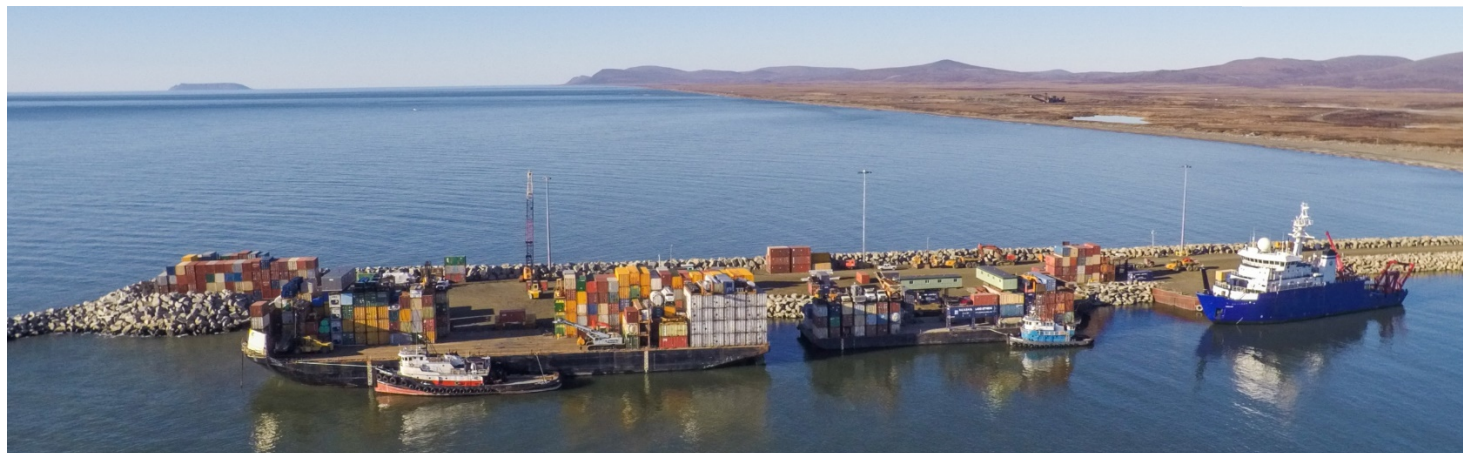
PORT OF NOME

STRATEGIC DEVELOPMENT

PLAN UPDATE



Item E.



The waterfront planning team will be visiting Nome again and would like to hear from you! Come join us and see the updated waterfront concepts based on your feedback in January.

Public Open House

Tuesday, November 12

6:30 pm – Intro. and Plan Update

7:00 to 8:30 pm – Open House

Old St. Joe's, 407 Bering St. (Anvil City Square)

Port Commission Work Session

Wednesday, November 13 at 5:30 pm

Old St. Joe's, 407 Bering St. (Anvil City Square)

Get an update on the status of the project.

See the waterfront concepts based on your input from our meetings in January.

Provide comments and ask questions.





STATEMENT FROM MAYOR JOHN HANDELAND

It is disappointing that the Arctic Deep Draft Port at Nome project is experiencing another unexpected schedule interruption. It is a DELAY, not cancellation.

Strict Federal procurement rules limits the release and availability of detailed information, with severe penalties if there are proven violations of the statute. Even within the Corps, the information flow is compartmentalized and project managers were not given advance notice.

On Monday a team from the City (Interim City Manager Chandler, Project Manager Baker and I) met with COL Jeff Palazzini, Alaska District Commander and his team and received assurance the COE is totally committed to building the project, an assurance also conveyed to us by Brigadier General Joseph Goetz, Division Commander located in Hawaii, who was in Nome recently. Headquarters in D.C. also has this very high on their radar.

The COE and the City, local sponsor, have agreed in principle to a course of action to evaluate options within available funding to build the first phase as a usable project based on a new solicitation, with future phases added as the project moves forward. PM Baker will be meeting with the Corps again next week to review a revised cost estimate being prepared. The District COE team has been directed by the Colonel to get a revised solicitation on the street by January 15. Joy will continue to meet as necessary to coordinate for the City, and more importantly hold their feet to the fire. All members of the City delegation are also subject to non-disclosure agreements, but we will brief city, state and our federal delegation as information that can be shared becomes available.

Senator Donny Olson, Rep. Neal Foster, and Gov. Mike Dunleavy, and the CODEL (Senators Lisa Murkowski and Dan Sullivan, and Rep. Mary Peltola), without whose unwavering support would have not gotten us to the horizon where we can “see” the imminent start of construction, will be briefed regularly through Wendy Chamberlain and Jay Sterne, our state and federal advocates respectively.

This completion of this project is vital to the city, region, state and the nation. (I was stopped in Costco this afternoon by an Alaskan who reminded me that we are lagging far behind Russia in activity in Alaska.) I want to acknowledge the leadership of Bering Straits Native Corporation (President Cindy Massie, VP Lucille Sands and CEO Dan Graham). BSNC is a vital partner, and I believe we had fruitful discussions in their offices Tuesday. We all want this project completed, and it only makes sense to have the rock come from Cape Nome!

Presented By:
City Manager

1st Reading: September 23, 2024
2nd Reading: October 28, 2024

Action Taken:

Yes ____

No ____

Abstain ____

CITY OF NOME
ORDINANCE NO. O-24-10-01

AN ORDINANCE AMENDING CHAPTER 17.10.010 SALES TAX

WHEREAS, during the elections of 2022 proposition No.1 was introduced amending chapter 17.10 repealing the seasonal sales tax in The City of Nome; and

WHEREAS, the voters of the City of Nome voted in favor of repealing the seasonal sales tax; and

WHEREAS, the Common Council wishes to have this change reflected and clear within the Nome Code of Ordinances;

IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOME:

Section 1. Classification. This is a Code ordinance.

Section 2. Amendment of Section 17.10.010. Section 17.10.010 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows [deletions are ~~overstruck~~ and new language is underlined]:

(a) There shall be levied and collected a sales tax of five percent of the selling price on all retail sales and rentals of goods and services in the city, ~~except as provided in NCO Section 17.10.020, during the months of September, October, November, December, January, February, March and April.~~ (b) During the months of May, June, July, and August there shall be levied and collected a sales tax of seven percent of the selling price on all retail sales and rentals of goods and services in the city, except as provided in NCO Section 17.10.020. (Ord. O-16-10-09 § 1, 2016; Ord. O-03-07-2 § 1, 2003; Ord. O-93-6-6 § 1 (part), 1994)

Section 3. Effective Date. This ordinance is effective upon passage.

APPROVED and SIGNED the 28th day of October, 2024

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

1st Reading: _____2nd Reading: _____

Action Taken:

Yes _____

No _____

Abstain _____

CITY OF NOME
ORDINANCE NO. O-24-11-01

AN ORDINANCE AMENDING CHAPTER 2.45.050 RELATING TO PER DIEM

WHEREAS, The City of Nome has not updated the Per Diem policy since 1998, and;

WHEREAS, The City of Nome wishes to update the Per Diem policy to align with current procedures and travel guidelines;

THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOME:

Section 1. Classification. This is a Code ordinance.

Section 2. Amendment of Section 2.45.050. Section 02.45.050 of the Code of Ordinances of Nome, Alaska is hereby amended to read as follows [deletions are ~~overstruck~~ and new language is underlined]:

NCO 2.45.050 Per Diem

Council Members, the city manager, department heads, members of boards and commissions and other employees on travel status shall receive a per diem ~~allowance of \$140 per day of \$75 per day to cover meal expenses and incidentals. Hotel fees will be paid directly through the City Finance Department.~~ Individuals incurring higher expenses may be reimbursed for reasonable documented expenses based on receipts in accordance with city travel guidelines.

Section 3. Effective Date. This ordinance is effective upon passage.

APPROVED and **SIGNED** the 11th day of November, 2024

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

1st Reading: _____2nd Reading: _____

Action Taken:

Yes _____

No _____

Abstain _____

**CITY OF NOME, ALASKA
ORDINANCE NO. O-24-11-02**

**AN ORDINANCE AMENDING NOME MUNICIPAL CODE SECTION 18.20.010 BY
ADDING DEFINITION FOR CREW CAMPS; SECTIONS 18.40.030, 18.60.030, AND
18.70.020 BY ADDING ZONING DESIGNATIONS AND SAFEGUARDS FOR CREW
CAMPS, AND UPDATING SECTION 18.110.010 TO INCORPORATE THE NEW USE
INTO THE USE MATRIX**

IT IS HEREBY ORDAINED by the Nome Common Council as follows:

SECTION 1. Classification. This is a code ordinance.

SECTION 2. Revision of Section 18.20.010 Definitions. Section 18.20.010 is hereby amended with the following revisions: [additions are underlined]

...“CREW CAMP” means those on-site buildings, structures, and/or trailers that are used to house and feed construction workers and/or store project construction materials and/or provide office space for contractors and sub-contractors.

SECTION 3. Amendment of Section 18.40.030 General Use District Conditional uses and structures. Section 18.40.030 is hereby amended with the following revisions: [additions are underlined]

The following uses are permitted with a conditional use permit in the general use districts:

...(h) Crew camps, provided the following safeguards are addressed, in addition to other conditions that the Planning Commission finds necessary as they relate to the specific request:

- (1) The use is tied to a specific and identified project;
- (2) The term of the permit is limited to the earlier of completion of the project or five years following the issuance of the building permit for the crew camp; and
- (3) A detailed schedule for deconstruction and removal is provided with the permit application, and updated on or before each anniversary date of the issuance of the conditional use permit.

SECTION 4. Amendment of Section 18.60.030 Commercial District Conditional uses and structures. Section 18.60.030 is hereby amended with the following revisions: [additions are underlined]

The following uses are permitted with a conditional use permit in commercial districts:

...(l) Crew camps, provided the following safeguards are addressed, in addition to other conditions that the Planning Commission finds necessary as they relate to the specific request:

- (1) The use is tied to a specific and identified project;
- (2) The term of the permit is limited to the earlier of completion of the project or five years following the issuance of the building permit for the crew camp; and
- (3) A detailed schedule for deconstruction and removal is provided with the permit application, and updated on or before each anniversary date of the issuance of the conditional use permit.

SECTION 5. Amendment of Section 18.70.020 Industrial District Permitted uses and structures. Section 18.70.020 is hereby amended with the following revisions: [additions are underlined]

The following uses and their accessory uses are permitted in industrial districts:

...(cc) Crew camps.

SECTION 6. Revision of Section 18.110.010 Matrix of permitted and conditional uses. Section 18.110.010 is hereby amended with the following revisions: [additions are underlined]

Zoning District	General Use	Residential	Commercial	Industrial	Resource Development	Open Space/Rec
Industrial Use						
<u>Crew Camp</u>	<u>Conditional Use</u>	<u>Not Permitted</u>	<u>Conditional Use</u>	<u>Permitted</u>	<u>Conditional Use</u>	<u>Not Allowed</u>

SECTION 7. Effective Date. This ordinance is effective upon passage.

APPROVED and SIGNED the 11th day of November, 2024.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk

Presented By:
City Manager
Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-10-02

**A RESOLUTION DESIGNATING DANIEL GRIMMER
AS ACTING CITY MANAGER IN THE ABSENCE OF AN
INTERIM OR APPOINTED CITY MANAGER
FOR OCTOBER 28TH, 2024 THROUGH DECEMBER 31ST, 2024**

WHEREAS, NCO 2.35.030 provides that “During the city manager’s absence or disability, the city council shall designate by resolution an official to act as city manager”; and,

WHEREAS, modern advancements in communications technology allow individuals to perform duties from locations other than a fixed office, so job responsibilities and functions can be performed from anywhere on the globe, but on occasion it is necessary, prudent and healthy for an employee to be able to “unplug” on occasion; and,

WHEREAS, Brooks Chandler, Interim City Manager believes it prudent to have an Acting City Manager available in town during this period to be able to address any necessary matters promptly; and,

WHEREAS, the council will be informed of any scheduled or non-scheduled leave of the Interim City Manager in advance to his leave; and,

WHEREAS, the City Manager recommends Daniel Grimmer, be designated Acting City Manager with authority to perform powers and duties of the city manager during Periods of absence of the Interim City Manager;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council accepts the manager’s recommendation and appoints/designates Daniel Grimmer Acting City Manager in any absences of the Interim or Appointed City Manager; for the period October 28th, 2024 through December 31st, 2024 to perform delegated duties and assume the responsibilities as provided in NCO 2.35.020, elsewhere in the Code, and in Alaska Statutes – Title 29.

APPROVED and SIGNED this 28th Day of October, 2024

JOHN K. HANDELAND,
Mayor

ATTEST:

DAN GRIMMER,
City Clerk

Presented By.
Finance Director

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-10-03

A RESOLUTION APPROVING THE CITY OF NOME'S FY 2025 SCHEDULE OF RENTAL AND USE FEES AND FINES

WHEREAS, as a First Class City of the State of Alaska, the City of Nome (City) is obligated to provide certain services for its citizenry; and,

WHEREAS, historically, the City has also endeavored to provide services that go above-and-beyond those minimum requirements; and,

WHEREAS, the City has maintained an annual Schedule of Rental and Use Fees and Fines for decades; and,

WHEREAS, on June 10, 2024, the Council approved the FY 2025 General Fund Budget, which was based in part on the attached Schedule of Rental and Use Fees and Fines;

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council hereby approves the City of Nome's FY 2025 Schedule of Rental and Use Fees and Fines.

APPROVED and **SIGNED** this 28th day of October, 2024.

JOHN K. HANDELAND,
Mayor

ATTEST:

DAN GRIMMER,
City Clerk



MEMORANDUM

DATE: October 23, 2024

TO: Nome City Council

A handwritten signature in black ink, reading "Brooks Chandler".

FROM: Brooks Chandler, Interim City Manager

SUBJECT: *Fee Schedule*

This summarizes the proposed changes to the City of Nome Fee Schedule. Fees were last approved in June of 2022. All fee changes are proposed to be effective January 1, 2025.

Administrative Fees – (copies, faxes, NSF checks)

Copy charges increasing by .20 to .25 per page

No change to fees for scanning documents

Animal Control- No change. All are set by ordinance.

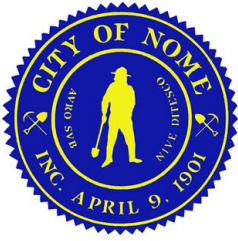
Belmont Point Cemetery- Burial plot fees are increasing from \$100 to \$200.

Grave opening fees increasing by \$100 on weekdays and \$200 on weekends

Building Inspector- Deposits are doubling. These are fully refundable.

Museum- Entrance to the Museum will now be free for residents and non-residents. This is consistent with current practice. The Museum stopped charging during the pandemic. Staff research charges are increasing by \$10-\$15 per hour.

Richard Foster Room - fees are being increased by \$10 per hour and \$50 per day.



Clerk's Office- The film license application fee is increasing by \$45.

Fire Service- No change.

Engineering Office- No change.

Library- Overdue fines for books are being eliminated. Copy charges are increasing to match the Clerk's office copy charges.

Mini Convention Center- Rental fees are increasing from \$165 to \$250. The fee structure is being consolidated. The fee for use of the sound system is going from \$55 to \$75.

Old St. Joe's- Rental fees are increasing from \$165 to \$250 per day . The fee schedule is being simplified. The fee for use of the sound system is going from \$55 to \$75.

Landfill- You haul fees are being increased between \$10 and \$50 depending on the size and type of truck. Fees for disposing of structures are increasing by \$200.

Bowling Alley- No change.

Campground- Fees are increasing from \$20 to \$30 per day.

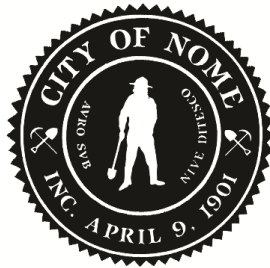
Parks and Recreation. Daily admission fees are increasing by \$2 for individuals and \$4 for a family of 4. Annual family passes will be capped at 2 adults and 2 youth family members with additional youths extra. The cost of an individual annual pass is not changing. Gym fees are increasing by \$25 to \$35 per hour. The climbing wall rate is increasing by \$10 per hour. Renting the multi-purpose room is increasing from \$75 to \$100 The rate to rent the entire facility is going up by \$300.

Swimming Pool. A daily pass is increasing by \$2. 15 and 30 visit passes are increasing to \$110 and \$225 respectively. Pool rental rates are increasing by \$15 per hour. Locker rentals will now be free.

Police Department- No changes.

Public Works Equipment Rental- No changes.

Port- All changes reflect the already adopted Port tariff.



CITY OF NOME SCHEDULE OF RENTAL & USE FEES AND FINES

R-~~22-06-03~~21-11-0x Approved by the Nome Common Council on ~~June 27,~~
2022October ____, 2024

Effective as of ~~July~~January 1, ~~2022~~2025



Schedule of Rental & Use Fees and Fines
As of ~~July~~January 1, ~~2022~~2025

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Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Administrative Fees – All Departments

102 Division Street, PO Box 281, Nome, Alaska 99762

The following fees and services apply to all City of Nome departments unless stated in a Department's Specific fee Schedule. See Chapter 1.20 of the Nome Code of Ordinances for the Minor Offense Fine Schedule.

Sales tax is 5% per O-22-04-01

Item:

Hours of Operation for each department are posted at www.nomealaska.org.

Fees:

NSF Check		3545 .00
Copies: B&W per page (including microfilm)	\$	.30 50
Copies: Color per page (including microfilm)	\$	.55 75
Fax: Outgoing (first 5 pages)	\$	24 .25
Fax: Outgoing (subsequent pages) per page	\$	.50 75
Fax: Incoming (first 5 pages)	\$	24 .25
Fax: Incoming (subsequent pages) per page	\$	.50 75
Document Scan with Email to Customer per page	\$	.50

Notes:

All fees except NSF check fee is subject to sales tax.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Animal Control (443-5262)

102 Greg Kruschek Avenue, Nome, Alaska 99762

NCC Ordinance Numbers:	Item:	Fees/Penalties/Fines:	
	License Fee:		
10.30.010(d)	Unaltered Dog or Cat	\$	30.00
10.30.010(d)	Altered Dog or Cat	\$	15.00
10.30.010(d)	Horse or Reindeer	\$	30.00
10.30.010(e)	Kennel – 10 Dogs or less	\$	100.00
10.30.010(e)	Kennel – 11 Dogs or more	\$	150.00
	Unlicensed Animal:		
10.30.010(a)	Correctable – 1 st Offense	\$	50.00
10.30.010(a)	2 nd Offense	\$	75.00
10.30.010(a)	3 rd and Subsequent Offenses	\$	100.00
	Unattended Animal:		
10.30.020(b)	1 st Offense	\$	50.00
10.30.020(b)	2 nd Offense	\$	75.00
10.30.020(b)	3 rd and Subsequent Offenses	\$	100.00
	Animals in Prohibited Areas:		
10.30.030(a)	1 st Offense	\$	50.00
10.30.030(b)	2 nd Offense	\$	75.00
10.30.030(c)	3 rd and Subsequent Offenses	\$	100.00
	Objectionable Animals		
10.30.040(d)	1 st Offense	\$	50.00
10.30.040(d)	2 nd Offense	\$	75.00
10.30.040(d)	3 rd and Subsequent Offenses	\$	100.00
10.30.050(a)	Interference with Enforcement Officer	\$	300.00
	Impound Fee (plus daily fee)		
10.30.070(a)	1 st Offense	\$	50.00
10.30.070(a)	2 nd Offense	\$	75.00
10.30.070(a)	3 rd and Subsequent Offenses	\$	100.00
10.30.070(a)	Daily Fee (maximum \$300 for each 10-day period)	\$	30.00
10.30.075(a)	Surrender of Unwanted Animal	\$	40.00

Notes:

~~Fees/Penalties/fines are exempt from sales tax.~~



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Animal Control (continued)

102 Greg Kruschek Avenue, Nome, Alaska 99762

NCC Ordinance Numbers:	Item:	Fees/Penalties/Fines:	
	Adoption		
10.30.080	Unaltered Male or Female (\$50 refund upon showing proof)	\$	100.00
10.30.080	Altered Male or Female	\$	50.00
10.30.080	Altered Male or Female > 20 miles from town	\$	Free
	Failure to Provide Sanitary Enclosure/Exercise		
10.30.120(a)	1 st Offense	\$	50.00
10.30.120(b)	2 nd Offense	\$	75.00
10.30.120(b)	3 rd and Subsequent Offenses	\$	100.00
	Failure to Provide Humane Animal Care		
10.30.130(a)	1 st Offense	\$	50.00
10.30.130(a)	2 nd Offense	\$	75.00
10.30.130(a)	3 rd and Subsequent Offenses	\$	100.00
	Cruelty to Animals		
10.30.140	1 st Offense	\$	100.00
10.30.140	2 nd Offense	\$	200.00
10.30.140	3 rd and Subsequent Offenses	\$	300.00
	Dog Teams		
10.30.160	Failure to signal – 1 st Offense	\$	5.00
10.30.160	Failure to signal - 2 nd Offense	\$	7.50
10.30.160	Failure to signal - 3 rd and Subsequent Offenses	\$	10.00
10.30.170	Trapping Prohibited Within Municipal Boundaries	\$	150.00

Notes:

~~_____~~ Fees/Penalties/fines are exempt from sales tax.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Belmont Point Cemetery (443-6604)

Belmont, Nome, AK 99762

Hours of Operation: Monday – Friday 8:30am to 5:00pm

Cemetery Fees

Burial Plots:

Standard/Adult	\$	100 <u>200</u> .00
Child	\$	50 <u>100</u> .00
Cremains	\$	25 <u>50</u> .00

Summer Grave Opening/Closing (May – October): (Mondays – Fridays during normal business hours)

Standard/Adult	\$	400 <u>500</u> .00
Child	\$	200 <u>300</u> .00
Cremains	\$	100 <u>200</u> .00

(Saturdays and Sundays during normal business Hours)

Standard/Adult	\$	800 <u>1,000</u> .00
Child	\$	400 <u>600</u> .00
Cremains	\$	200 <u>400</u> .00

Winter Grave Opening/Closing (November – April)

Unavailable

Notes:

- 1) Opening and closing of graves are not available on holidays.
- 2) Cost of grave opening/closing covers up to 6 hours. If grave preparation exceeds 6 hours, an additional cost of ~~\$100~~\$250.00 per hour will be charged.
- 3) Fees are exempt from sales tax.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Building Inspector (443-6604)

102 Division Street, Nome, AK 99762

Hours of Operations: Tuesday – Thursday 8:30am to 5:00pm

NCC Ordinance Numbers	Item:	Fees/Penalties/Fines:
5.10.080	Building Permit Fees (based on total valuation)	Set by Building Inspector
	Total Valuation	
5.10.080	\$1.00 to \$500.00	\$23.50
5.10.080	\$501.00 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
5.10.080	\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
5.10.080	\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.40 10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
5.10.080	\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
5.10.080	\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
5.10.080	\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
5.10.080	\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00, or fraction thereof
5.10.080	Remodeling Fee	Set by Building Inspector
5.10.080	Electrical/Mechanical Permit Fee	\$75.00
5.10.080	Demolition Permit	Set by Building Inspector
5.10.080	Moving Permit (May require ADOT permit)	\$25.00
5.10.080	Fill/Excavation Permit	\$25.00
5.10.080	Inspection per hour	\$47.00
5.10.080	Reinspection per hour	\$47.00
5.10.080	Additional Plan Review required by changes per hour	\$47.00
5.10.080	Outside consultants for plan checking and inspections, or both	Actual costs
5.10.080	Failure to register vacant property	\$100.00
5.10.060	Vacant Structure Registration Fee (per structure)	\$25.00
5.10.080	Failure to keep information current	\$50.00
5.10.090	Failure to maintain or secure property	\$100.00
5.10.100	Monitoring of Structure Fee (monthly)	\$50.00
5.10.110	Open Structure Securing Fee	\$50.00 or actual costs in securing (whichever is higher)

Notes:

~~Fees/Penalties/fines are exempt from sales tax.~~



Schedule of Rental & Use Fees and Fines
As of ~~July~~January 1, ~~2022~~2025

Building Inspector (Continued)

102 Division Street, Nome, AK 99762

Hours of Operations: Tuesday – Thursday 8:30am to 5:00pm

NCC Ordinance Numbers	Item:	Fees/Penalties/Fines:	
	Performance Deposit (refundable) – Fill within the Right of Way	\$	250 500.00
	Floodplain Development Permit	\$	No Charge
	Excavation	\$	25.00
	Performance Deposit (refundable) – Asphalt	\$	500 1,000.00
	Performance Deposit (refundable) – Concrete	\$	500 1,000.00
	Performance Deposit (refundable) – Sewer and Water Laterals	\$	250 500.00
	Variance Application Fee – Regular Meeting	\$	200.00
	Variance Application Fee – Special Meeting	\$	300.00
	Conditional Use Permit Fee – Regular Meeting	\$	200.00
	Conditional Use Permit Fee – Special Meeting	\$	300.00
	Minor Offense Fine Schedule offense fine schedule		Refer to NCO 1 20.040

Notes:

~~_____~~ Fees/Penalties/fines are exempt from sales tax.



Schedule of Rental & Use Fees and Fines
As of ~~July~~January 1, ~~2022~~2025

Carrie M. McLain Memorial Museum (443-6630)

100 W. 7th Avenue, Nome, AK 99762

Hours of Operations are posted at www.nomealaska.org

Item:	Fees:	
Day Admission	Resident	Non-Resident
Adult Admission (19-54 years)	\$ Free	\$ 4.00 Free
Youth Admission (5-18 years)	\$ Free	\$ 3.00 Free
Senior Admission (55 years and above)	\$ Free	\$ 3.00 Free
Annual Membership		
Individual	\$	40.00
Couple	\$	70.00
Family (2 Adults with Children under 18 years)	\$	90.00
<i>Contact museum staff for more information.</i>		
Group Tours	<i>Contact museum staff for more information.</i>	
Historical Photographs		Black & White
5"x7"	\$	15.00
8"x10"	\$	18.00
11"x24"	\$	30.00
16"x20"	\$	57.00
Staff Research		
First thirty (30) Minutes	\$	Free
Thirty minutes to five (5) hours	\$	50 60/hour
Over five (5) hours	\$	60 75/hour
Photocopies of Historical Documents per page	\$	2.25
Digital Photographs for Publication per copy	\$	35.00
Shipping Fee	\$	10.00
USACE Archaeological Review of excavation & fill permit	\$	50/hour

Notes:

~~_____~~ Fees are subject to sales tax.

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Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

City Clerk's Office (443-6663)

102 Division Street, Nome, Alaska 99762

Hours of Operation: Monday to Friday 8:30am – 5:00pm

NCC Ordinance Numbers	Item:	Fees/Penalties/Fines:	
	Sales Tax License:		
17.10.060(d)	New	\$	.00
17.10.0B0(d)	Renew (Annual)	\$	.00
17.30.030(a)	Bed Tax License (One Time Fee)	\$	15.00
3.35.010(b)	Pull Tab License (Annual)	\$	100.00
10.10.030(c)	Health Certificate (Annual)	\$	10.00
17.10.175(b)	Resale Certificate (Annual)	\$	150.00
	Chauffeur License:		
3.10.025(f)	New	\$	50.00
3.10.0404(a)	Renew (Annual)	\$	500.00
3.10.040(c)	Late Fee (Annual)	\$	25.00
3.10.095(a)(1)	Taxi License (Annual)	\$	100.00
	Transient Merchant License:		
3.15.030(a)	April – January per day	\$	5.00
3.15.030(a)	February – March per day	\$	250.00
17.10.100(c)	Late filing fee for monthly zero sales tax return	\$	25.00
	Notary Services	\$	Free
	Election Candidate Fee	\$	20.00
	Film License Application – Flat Fee	\$	347.79 <u>392.70</u>

Notes:

- 1) Refer to Chapter 17.10.100(a) and (b) for penalties and interest for delinquency.
- 2) Fees/licenses are exempt from sales tax.



Schedule of Rental & Use Fees and Fines
As of ~~July~~January 1, ~~2022~~2025

Emergency Fire Services (443-5262)

~~402 Greg Kruschek Avenue~~500 Bering Street, Nome, Alaska 99762

NCC Ordinance Numbers	Item:	Fees/Penalties/Fines:	
2-40-160	Ambulance Transport (BLS)	\$	675.00
2-40-160	Advanced Life Support (ALS)	\$	725.00
2-40-160	Ambulance Transport: Per Mile (Calculated while patient is in Ambulance)	\$	15.00
	BLS CPR Class	\$	100.00
	Medic First Aide Class	\$	60.00
	Fire (1443-5262) 500 Bering Street, Nome, Alaska 99762		
0-88-6-3	False Alarm Fees (Within a one-month period)		
	First Frist False Alarm	\$	.00
	Second False Alarm	\$	.00
	Third False Alarm	\$	100.00
	Fourth False Alarm and each one thereafter – each	\$	200.00



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Engineering Office (443-6663)

102 Division Street, Nome, Alaska 99762

Hours of Operation: Monday to Friday 8:30am – 5:00pm

Item:

Fees:

	<u>A Size 8.5"x11"</u>		<u>B Size</u>	
Standard Plots – Each	\$	7.00	\$	7.00
Plot Plans – Each	\$	7.00	\$	7.00
Custom Plots	\$55.00 per hour plus \$7.00 per linear foot			

	<u>D Size</u>	
Standard Plots – Each	\$	10.00
Plot Plans – Each	\$	10.00
Custom Plots	\$55.00 per hour plus \$7.00 per linear foot	

	<u>D-Extended 22"x70"</u>	
Standard Plots – Each	\$	35.00
Plot Plans – Each	\$	35.00
Custom Plots	\$55.00 per hour plus \$7.00 per linear foot	

Standardized Digital Data	
CD with all maps	\$ 85.00
Zip disk or CD with specific map	\$ 50.00

Standard Plots:	Drawings plotted and stocked regularly by the City of Nome, such as street and block maps
Custom Plots:	Drawing not stocked regularly by the City, but are custom-made for a specific project or purpose.
Plot Plans:	A or B sized plans of any lot in the City of Nome produced for any purpose.
Standardized Digital Data:	City of Nome electronic maps in .DWG format.

Notes:

~~Fees are subject to sales tax.~~



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Kegoayah Kozga Public Library (443-6628)

Richard Foster Building, 100 W. 7th Avenue, Nome, Alaska 99762

Hours of Operation are posted at www.nomealaska.org

Item:		Fees:	
Overdue Books:	\$ 0. 40 0/day	\$ 10.00 max.	
Overdue Movies:	\$ 1.25/day	\$ 30.00/max.	
Lost or Damaged Books or Movies	Replacement Cost, plus \$2.50 processing fee		
Inter-library Loan:	\$ 2. 25 50/each		
Copies of Historical Documents	\$ 2.25/page		
Temporary Library Card	\$ 20.00/6-months		
<hr/>			
Copies (per page)	\$0.50 (Black & White)		
	\$0.75 (Color and 11 X 17)		

Notes:

— Copy fees are subject to sales tax. ~~(tax included in fee).~~

Double sided copies are charged as 2 pages



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, 20222025

Mini Convention Center (443-2911)

405 River Street, Nome, Alaska 99762

Item:	Fees:		Deposit:	
Rental Per day (any portion of a 24-hour period)	\$	165 250.00	\$	200 450.00
Rental-with Add Food & Drink per day	\$	220 100.00	\$	250 .00
Add Sound System Rental (weekday during normal business hours) <u>per day</u>	\$	55 75.00	\$	200 .00
Add Sound System Rental (weekend or outside of normal business hours) <u>per day</u>	\$	140 150.00	\$	200 .00

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Notes:

- 1) Contact the Clerk's Office for reservation of facility.
- 2) Please be sure to include the additional time needed for Set-up and Take-down in your reservations request.
- 3) Rental and Deposit fees are payable in advance.
- 4) Fees, except deposit fee are subject to sales tax.
- 5) Deposit refund is conditional upon satisfactory clean-up of facility per checklist.
- 6) Cleaning and/or damage fee will be assessed if facility is left unclean or damaged.

Old St. Joe's (443-7856)

407 Bering Street, Nome, Alaska 99762

<u>Item:</u>	<u>Fees:</u>	<u>Deposit:</u>
<u>Facility Rental Per Day (any portion of a 24-hour period)</u>	<u>\$ 250.00</u>	<u>\$ 450.00</u>
<u>Add Food & Drink per day</u>	<u>\$ 100.00</u>	
<u>Add Sound System Rental (weekday during normal business hours) per day</u>	<u>\$ 75.00</u>	
<u>Add Sound System Rental (weekend or outside of normal business hours) per day</u>	<u>\$ 150.00</u>	

Notes:

- 1) Contact the Clerk's Office for reservation of facility.
- 2) Please be sure to include the additional time needed for Set-up and Take-down in your reservations request.
- 3) Rental and Deposit fees are payable in advance.
- 4) Fees, except deposit fee are subject to sales tax.
- 5) Deposit refund is conditional upon satisfactory clean-up of facility per checklist.
- 6) Cleaning and/or damage fee will be assessed if facility is left unclean or damaged.

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Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, 20222025

Richard Foster Building

100 W. 7th Avenue, Nome, AK 99762

Item:		Fees:		Deposit:
Richard Foster Room Rental Per Day (\$50.00 per hour)	\$	250.00	\$	250.00
Add Food & Drink	\$	100.00		

Notes:

- 1) Contact the Clerk's Office for reservation of facility.
- 2) Fees are subject to sales tax. Rental and Deposit fees are payable in advance.
- 3) Please be sure to include the additional time needed to Set-up and Take-down in your reservation request.
- 4) Deposit refund is conditional upon satisfactory cleanup of facility per checklist.
- 5) Cleaning and/or damage fee will be assessed if facility is left unclean or damaged.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Municipal Landfill & Monofill (443-6663)

102 Division Street, Nome, Alaska 99762

Landfill Hours of Operation: Monday, Wednesday & Saturday 9:00am to 4:00pm

Monofill Key Sign-Out at City Hall: Monday to Friday 9:00am – 4:30pm

Item:	Monofill Fees		Landfill Fees	
	Permit #9732-BA001		Permit #0032-BA003	
	MP 2.5 Center Creek Rd		MP 3 Kougarak Highway	
Pickup Truck				
Covered	\$	2535.00	\$	2535.00
Uncovered	\$	3550.00	\$	3950.00
Flat Bed Truck				
Covered	\$	5585.00	\$	5585.00
Uncovered	\$	95135.00	\$	95135.00
Dump Truck				
Covered	\$	130160.00	\$	130160.00
Uncovered	\$	155195.00	\$	155195.00
Side Dump Truck				
Covered	\$	200250.00	\$	200250.00
Uncovered	\$	250300.00	\$	250300.00
Junk Vehicle				
Battery & Fluids Removed – per vehicle	\$	2550.00		Not Accepted
Battery & Fluids NOT Removed – per vehicle	\$	65100.00		Not Accepted
Refrigerators & Freezers				
With CFC's		Not Accepted	\$	5585.00
Without CFC's		Not Accepted	\$	2050.00
Wooden Structures				
< 2000 Square Feet	\$	8251,025.00		Not Accepted
2001 – 4000 Square Feet	\$	1,400300.00		Not Accepted
Contractor/Project				Negotiated Not Accepted

Notes:

- 1) Fees are subject to sales tax.
- 2) Access to the site is controlled by locked gates at the main road and at the monofill. Keys for the site are strictly controlled.
- 3) Control of wastes delivered to the site is accomplished by requiring the user to sign the "Disposal Agreement" at City Hall.
- 4) Random inspection of deposited wastes can be made at any time. A violation of the agreement may cause the user to be responsible for all costs associated with the removal, remediation, and final disposal of unacceptable waste.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Municipal Landfill & Monofill (Continued)

102 Division Street, Nome, Alaska 99762

Landfill Hours of Operation: Monday, Wednesday & Saturday 9:00am to 4:00pm

Monofill Key Sign-Out at City Hall: Monday to Friday 9:00am – 4:30pm

Item:	Monofill Fees		Landfill Fees	
	MP 2.5 Center Creek Rd	Not Accepted	MP 3 Kougarak Highway	Accepted
Asbestos (friable & non-friable)				
Plus \$SOI 1/2-hour (min.) handling fee				
0 - 500# per cubic yard	\$		\$	225.00
501 - 1000# per cubic yard	\$		\$	190.00
1001 - 1500# per cubic yard	\$		\$	165.00
1501 - 2000# per cubic yard	\$		\$	140.00
2001# > per cubic yard	\$		\$	135.00
Late Return of Key (daily fee)	\$	25.00	\$	25.00

Notes:

- ~~1) Fees are subject to sales tax.~~
- ~~2) Access to the site is controlled by locked gates at the main road and at the monofill. Keys for the site are strictly controlled.~~
- ~~3) Control of wastes delivered to the site is accomplished by requiring the user to sign the "Disposal Agreement" at City Hall.~~
- ~~4) Random inspection of deposited wastes can be made at any time. A violation of the agreement may cause the user to be responsible for all costs associated with the removal, remediation, and final disposal of unacceptable waste.~~



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

~~Old St. Joe's (443-7856)~~

~~407 Bering Street, Nemo, Alaska 99762~~

Item:		Fees:		Deposit:
Facility Rental Per Day (any portion of a 24-hour period)	\$	165.00	\$	200.00
Facility Rental with Food & Drink per day	\$	220.00	\$	250.00
Sound System Rental (weekday during normal business hours)	\$	55.00	\$	200.00
Sound System Rental (weekend or outside of normal business hours)	\$	110.00	\$	200.00

~~Notes:~~

- ~~1) Contact the Clerk's Office for reservation of facility.~~
- ~~2) Please be sure to include the additional time needed for Set-up and Take-down in your reservations request.~~
- ~~3) Rental and Deposit fees are payable in advance.~~
- ~~4) Fees, except deposit fee are subject to sales tax.~~
- ~~5) Sound System Deposit is in addition to the facility deposit.~~
- ~~6) Deposit refund is conditional upon satisfactory clean-up of facility per checklist.~~
- ~~7) Cleaning and/or damage fee will be assessed if facility is left unclean or damaged.~~

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Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Parks & Recreation – Golden Strike Bowling Alley

208 E. 6th Avenue, Nome, Alaska 99762

Hours of Operations: Thursday to Saturday 6:00pm to 10:00pm

Item:		Fees:
Game	\$	5.00
Shoe Rental	\$	3.00
Lane Rental (per lane/hour)	\$	35.00
League Bowling		Call for Rates
Dining Area Rental (per hour)	\$	60.00
Security Deposit	\$	100.00
Rental Items		
• Tables	\$	12.00
• Chairs	\$	3.00
• 3-Section Warmer	\$	27.00
Security Deposit	\$	200.00

Notes:

- 1) Rental and Deposit fees are payable in advance. Sales tax is included in the fees.
- 2) Please be sure to include the additional time needed for Set-up and Take-down in your facility reservation request.
- 3) Cleaning and/or damage fee will be assessed if rooms are left unclean or damaged.
- 4) The NRC reserves the right to pre-empt days with facility rentals/closures.
 - Reflects rental per item for 2 full days. Each extra day is 20% of fee.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Parks & Recreation – Nome Campground

1.1 Mile Greg Kruschek Avenue, Nome, Alaska 99762

Item:

Camping permit fee per day
 (Maximum rental period is 6 days)

\$

Fees:

~~20~~ 30.00

Notes:

- 1) All fees are payable in advance. Sales tax is included in the fees.
- 2) Camping permit can be purchased at the Nome Recreation Center.
- 3) Renewal is conditional upon satisfactory clean-up of site per checklist.
- 4) Cleaning and/or damage fee will be assessed if site is left unclean or damaged.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Parks & Recreation – Nome Recreation Center (443—5432)

208 E. 6th Avenue, Nome, Alaska 99762

Hours of Operations:

Summer Hours – Monday to Friday 5:30am to 10:00pm; Saturday Sunday Closed

Winter Hours – Monday to Friday 5:30am to 10:00pm; Saturday 12:00pm to 6:00pm; Sunday 12:pm to 6:00pm

Items:

Fees:

	Youth (Ages 2 – 18)		Senior (Ages 55 and up)
Admission			
Daily	\$ 68 .00	\$	68 .00
15 – Visit Pass	\$ 85 <u>110</u> .00	\$	85 <u>110</u> .00
30 – Visit Pass	\$ 160 <u>190</u> .00	\$	160 <u>190</u> .00
1 – Month Membership	\$ 70 <u>80</u> .00	\$	70 <u>80</u> .00
Yearly Membership	\$ 450.00	\$	450.00

	Adults (Ages 19 – 54 years)		Family (2 Adults & 2 Youths)
Admission			
Daily	\$ 79 .00	\$	26 <u>30</u> .00
15 – Visit Pass	\$ 100 <u>125</u> .00	\$	300.00
30 – Visit Pass	\$ 190 <u>225</u> .00	\$	590.00
1 – Month Membership	\$ 80 <u>90</u> .00	\$	280.00
Yearly Membership	\$ 650.00	\$	<u>Request Rate 1,200</u> <u>(pus \$250 for each</u> <u>additional youth)</u>

Locker Rentals		
Year	\$ 80.00	
Month	\$ 60.00	
Day	\$ 3.00	

Towel Rental	\$ 2.00	
Lost Towel	\$ 5.00	
Gatorade Vitamin Water	\$ 3.00	

Gymnasium (Full Court)		
8am – 5p /per hour	\$ 120 <u>145</u> .00	
5pm – 10pm/per hour	\$ 150 <u>185</u> .00	

Multi-Purpose Room		
8am – 5pm/per hour	\$ 75 <u>100</u> .00	
5pm – 10pm/per hour	\$ 90 <u>120</u> .00	



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Parks & Recreation – Nome Recreation Center (continued)

208 E. 6th Avenue, Nome, Alaska 99762

Hours of Operations:

Summer Hours – Monday to Friday 5:30am to 10:00pm; Saturday Sunday Closed

Winter Hours – Monday to Friday 5:30am to 10:00pm; Saturday 12:00pm to 6:00pm; Sunday 12:pm to 6:00pm

Items:	Fees:	
Climbing Wall Room		
8am – 5pm/per hour	\$	5060 .00
5pm – 10pm/per hour	\$	5060 .00
*Facility		
8am – 5pm/per hour	\$	135.00
5pm – 10pm/per hour	\$	165.00
Plus Kitchen/Dining Area Add-on per hour	\$	55.00
All day (8 hours plus) per day	\$	1,400 400.00
Plus Kitchen/Dining Area Add-on per hour	\$	4,320 400.00
Plus Area Add-on per day	\$	220.00
Security Deposit	\$	200.00

Notes:

- 1) All fees are payable in advance. Sales tax is included in the fees.
 - 2) Please be sure to include the additional time needed for Set-up and Take-down in your facility reservation request.
 - 3) Cleaning and/or damage fee will be assessed if rooms are left unclean or damaged.
 - 4) Visit Pass provides unlimited use of the NRG on a daily basis and includes use of the entire facility with the exception of bowling, special events, league sports, or structured NRG activities.
 - 5) All Visit Pass expire one year from date of purchase.
 - 6) The NRG reserves the right to pre-empt days with facility rentals/closures.
- * Facility includes Multi-purpose Room, Climbing Wall, and Racquetball Rooms.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Parks & Recreation – Nome Swimming Pool

3.5 Mile Nome – Teller Highway, Nome, Alaska 99762

Hours of Operations:

Tuesday 11:45am to 1:15pm Lunch Laps

Wednesday 5:00pm to 6:30pm PM Laps; 6:30pm to 8:00pm Open Swim

Thursday 11:45am to 1:15pm Lunch Laps

Friday 6:00am to 7:30am AM Laps

Saturday 8:30am to 10:00am Laps

Items:

Fees:

	Youth (Ages 2 – 18)	Seniors (Ages 55 and up)
Daily	\$ 68.00	\$ 68.00
15 – Visit Pass	\$ 82110.00	\$ 82110.00
30 – Visit Pass	\$ 160225.00	\$ 160225.00
	Adults (Ages 19 – 54)	Family (2 Adults & 2 Youths)
Daily	\$ 79.00	\$ 2026.00
15 – Visit Pass	\$ 90125.00	\$ 200.00
30 – Visit Pass	\$ 165225.00	\$ 360.00
Pool Rental – Public		
1 – 24 Swimmers per hour	\$ 85100.00	
25 – 48 Swimmers per hour	\$ 140125.00	
Pool Rental – School/Education		
1 – 24 Swimmers per hour	\$ 80100.00	
25 – 48 Swimmers per hour	\$ 100115.00	
Locker Rentals		
Yearly	\$ 55.00 Free	
Monthly	\$ 16.00 Free	
Daily	\$ 2.00 Free	

Notes:

- 1) Rental and Deposit Fees are payable in advance. Sales tax is included in the fees.
- 2) The Pool reserves the right to pre-empt days with facility rental/closures.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Police Department

102 Greg Kruschek Avenue, Nome, Alaska 99762

Items:		Fees:		Room:
Finger Printing – Single Card	\$	20.00		
Finger Printing – Second Card	\$	15.00		
Photographs	\$	6.00		
Copies of Case Report – Up to 25 Pages	\$	15.00		
Case Report Over 25 Pages – Per Additional Page	\$	.30		
Case Report with Photos of CD	\$	25.00		
Alarm monitor user fee per device – monthly (per O-88-6-3)				
Civil Service Charge	\$	50.00		
Criminal Background Investigation	\$	25.00		
Towing Fee	\$	50 plus actual costs		
Impound Fee per day	\$	10.00		
Storage Fee per day	\$	15.00		
Public Safety Conference Room (#109)	\$	150.00	\$	100.00
Public Safety Training/EOC Room (#103)	\$	200.000	\$	250.00
Minor Offense Fine Schedule				Refer to NCO 1.20.040

Notes:

- 1) *Contact the Clerk's Office for reservation of conference and training rooms.*
- 2) *Fees are subject to sales tax. Rental and Deposit fees are payable in advance.*
- 3) *Please be sure to include the additional time needed for Set-up and Take-down in your reservation request.*
- 4) *Deposit refund is conditional upon satisfactory cleanup of facility per checklist.*
- 5) *Cleaning and/or damage fee will be assessed if facility is left unclean or damaged.*



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, 20222025

Public Works Equipment Rental

500 Bering Street, Nome, Alaska 99762

Items:		Fees:
End Dump Truck per hour	\$	120.00
Cat 160M Grader per hour	\$	125.00
Volvo 150G Wheel Loader per hour	\$	155.00
Cat D7 Dozer per hour	\$	150.00
Case 5800 Backhoe per hour	\$	120.00
Hitachi EX310 Excavator per hour	\$	150.00
Volvo 125C Skid Steer Loader per hour	\$	95.00
Cat 966F Loader per hour	\$	155.00
Cat 966H Loader per hour	\$	155.00
Pickup Truck per hour	\$	40.00
Turf Master Hydro-seeder per hour	\$	110.00
Genie Scissor Lift per hour	\$	60.00

Notes:

- 1) Equipment rates do not include the cost of an operator.
- 2) Labor costs are in addition to the equipment rates. See Port tariff for labor charge out rates.
- 3) Minimum rental is one hour.
- 4) Sales tax will be added to the equipment rental fees.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Port of Nome (443-6619)

307 Belmont Street, Nome, Alaska 99762

Hours of Operations:

Summer (May 1 to November 15) Monday to Friday 8:00am to 5:00pm

Winter (November 16 to April 30) Closed

Items:

05.010 Dockage Rates

Fees:

Vessels – Daily Rate

<200 Lt in length – per foot

\$ 1.4058

>200 Lt in length – per foot

\$ 2.1543

Vessels anchored within breakwaters
 (Outer Harbor)

\$.7480

Homeported vessels operating out of the port & harbor from June through October shall have the option to apply for a docking permit and pay at the current rate (for that size vessel) as follows:

(1) Inner Harbor – Vessels:

32 ft and under

Seasonal* 944.691,032.79

Over 32 ft to 52 ft

15%

Over 52 ft to 72 ft

25%

Over 72 ft to 92 ft

35%

Over 92 ft to 125 ft

45%

Over 125 ft to 175 ft

55%

Over 175 ft

65%

Notes:

*Percentage of standard daily dockage rate calculated on length of permit (see Docking Rate Permit Schedule attached as Appendix C).

See Section 02.010(d) referencing Berthing.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, 20222025

Port of Nome (continued)

307 Belmont Street, Nome, Alaska 99762

Hours of Operations:

Summer (May 1 to November 15) Monday to Friday 8:00am to 5:00pm

Winter (November 16 to April 30) Closed

Items:

05.010 Dockage Rates

Fees:

Homeported vessels dry-docked within the Port of Nome that remain idle throughout the applicable period shall pay a flat rate identified below:

Vessel	Winter	Summer
32 ft and under	\$ <u>608.63687.22</u>	\$ <u>486.91549.77</u>
Over 32 ft to 42 ft	\$ <u>913.531,031.48</u>	\$ <u>730.36824.66</u>
Over 42 ft to 52 ft	\$ <u>1,247.27374.44</u>	\$ <u>973.841,099.55</u>
Over 52 ft to 62 ft	\$ <u>1,825.902,061.65</u>	\$ <u>1,460.72649.32</u>
Over 62 ft to 72 ft	\$ <u>2,434.53748.87</u>	\$ <u>1,947.622,199.10</u>
Over 72 ft to 92 ft	\$ <u>3,408.34848.42</u>	\$ <u>2,677.983,023.76</u>
Over 92 ft to 125 ft	\$ <u>5,477.696,184.96</u>	\$ <u>4,016.97535.64</u>
Over 125 ft to 175 ft	\$ <u>8,764.319,895.94</u>	\$ <u>6,428.327,258.33</u>
Over 175 ft	\$ <u>13,587.0015,341.33</u>	\$ <u>9,964.1811,250.74</u>

Notes:

- 1) Snake River Docking Permit is ½ the rate. Please apply to the Harbormaster.
- 2) Please refer to Port Tariff No. 16.4 for details.
- 3) Fees are subject to sales tax.
- 4) Administration fee of 20% charged on all issues that require administrative services to process.
- 5) All foreign and domestic banking transaction fees incurred when making payment will be the responsibility of all users.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Port of Nome (continued)

307 Belmont Street, Nome, Alaska 99762

Hours of Operations:

Summer (May 1 to November 15) Monday to Friday 8:00am to 5:00pm

Winter (November 16 to April 30) Closed

Items:

Fees:

05.020 Wharfage Rates

Bulk Liquid Products		
Inbound Only Per Gallon	\$	0. 044 046
Outbound Only Per Gallon	\$	0. 026 030
Over-side Only Per Gallon **	\$	0. 014 015
Inter-Facility Transfer Per Gallon	\$	0. 041 046
Dry Commodities, Scientific Equip, ISO Tanks, & Co Gear (Excludes Rock, Sand, & Gravel)		
Inbound/Outbound Per Ton	\$	15.13-40
Over-side Cargo Per Ton	\$	6.727.52
Over-stow Cargo (Outbound) Per Ton*	\$	6.727.52
Inter-Facility Transfer Per Ton	\$	40.0911.39
Rock, Sand, & Gravel (bulk non-bagged)		
50,000 tons or under	\$	2.2352
50,001 – 100,000 tons	\$	2.4239
100,001 – 200,000 tons	\$	2.0532
200,001 – 300,000 tons	\$	1.962.21
Over 300,001 tons	\$	1.902.15

Project Cargo is excess of 2,000 Tons in one shipment for one consignee to be consumed in one project.	75% of Published Rate
Empty Containers, bottles or tanks, that are non-revenue cargo, being shipped in or out for re-fill of product only.	No Charge
Ship's gear, ship's stores, and shore-side cargo handling equipment (as defined)	No Charge
Load or Discharge of Passengers at any Port of Nome Facility – See Tariff 16.2 Section 05.020. Wharfage Rates: (b) for Passenger Fees and Facility Charge	See 05.020 (b)

Notes:

*Overstow rate based on qualifying cargo in which full wharfage is being paid for inbound movement, and is destined to points beyond Nome.

** Refer to Port Tariff No. 16.4 Section 03.050 and 03.080 for residents. Please refer to Port Tariff No. 16.4 for details.

- 1) Fees are subject to sales tax.
- 2) Administration fee of 20% charge on all issues that require administrative services to process and handle.
- 3) NSF fee of \$35 charged on all bounced checks and collection fees will be assessed on outstanding accounts.
- 4) All foreign and domestic banking transaction fees incurred when making payments will be the responsibility of all users and will be charged to the applicable user account.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Port of Nome (continued)

307 Belmont Street, Nome, Alaska 99762

Hours of Operations:

Summer (May 1 to November 15) Monday to Friday 8:00am to 5:00pm

Winter (November 16 to April 30) Closed

Item:

Fees:

05.030 Terminal Storage Rates

For Open Storage on uplands east and west of the Snake River (except Causeway) per s.f. per week	\$ 0.0708
For Open Storage on Causeway road or docks per s.f. per week	\$ 0.0911
Secured Storage (Palletized or exceeds 50#) per day	\$ 20.8723.56

05.035 Amenities & Other Charges

Line Handling – Ships over 300' (lie up & throw-off) per visit*	\$ 1,623.02832.58
Line Handling – Ships under 300' (lie up & throw-off) per visit*	\$ 844.54916.29
Dup Truck/Refuse (Ships over 300')	
Unregulated Refuse per Load	\$ 493.23556.91
Potable Water	
First 1,000 Gallons – Flat Fee*	\$ 240.99238.24
1,001 – 9,999 Gallons – Per Gallon	\$ 0.0708
10,000 Gallons and Above – Per Gallon	\$ 0.0405
Garbage Dumpster Fee per Visit	\$ 49.8556.29
Security Fee (Foreign Flagged and/or Passenger Vessels) per 12-hour shift*	
(Vessels that overnight require 2 Security Shifts)	\$ 2,409.93382.36
Used Oil per 55-gallon drum (or any portion thereof)	\$ 2,734.343,083.97
Emergency Services Stand By	
First Hour	\$ 1,948.442,165.78
Each Additional Hour	\$ 1,278.39443.46

Notes:

* Rates for these services performed beyond regular operating hours will be charged per man hour at the applicable rate defined in Section 05.035(a)8 of the Port Tariff. Regular operating hours are from 8:00am to 5:00pm, Mondays through Fridays, excluding holidays.

- 1) Please refer to Port Tariff No. 16.4 for details.
- 2) Fees are subject to sales tax.
- 3) Administration fee of 20% charge on all issues that require administrative services to process and handle.
- 4) NSF fee of \$35 charged on all bounced checks and collection fees will be assessed on outstanding accounts.
- 5) All foreign and domestic banking transaction fees incurred when making payments will be the responsibility of all users and will be charged to the applicable user account.



Schedule of Rental & Use Fees and Fines
As of ~~July~~ January 1, ~~2022~~ 2025

Port of Nome (continued)

307 Belmont Street, Nome, Alaska 99762

Hours of Operations:

Summer (May 1 to November 15) Monday to Friday 8:00am to 5:00pm

Winter (November 16 to April 30) Closed

Item:

Fees:

Personnel Labor Rates		
Regular/Straight Time per Hour	\$	98.17 115.00
Over Time per Hour	\$	147.26 180.00
Holiday Time per Hour	\$	246.43 288.00
After Hours Call Out per Hour	\$	274.88 275.00
Stand by per Hour	\$	247.88 275.00
Trailer Parking Fee (ice-free season)		Refer to rates shown in Section 05.030(a) Terminal Storage Rates
Smart Ash Burner Operation (burning used absorbents) per hour	\$	141.43 159.70
Gangway or Brow Rental per day*	\$	476.21 198.97
Rubber Tire Fendering per day*	\$	476.21 198.97
Vessel Assist – 28' Guardian		
After Hours – Flat Rate	\$	1,054.96191.18
Regular Hours – Flat Rate	\$	309.53 349.50
Plus Fuel Oil (1-hour minimum) per hour	\$	22.03 24.87
Plus Labor		See Personnel Labor Rates Above
18' Skiff (1-hour minimum) per hour	\$	34.78 39.27
Film License Application – Flat Rate	\$	347.79 392.70

Notes:

- * Rates for these services performed beyond regular operating hours will be charged per man hour at the applicable rate defined in Section 05.035(a)8 of the Port Tariff. Regular operating hours are from 8:00am to 5:00pm, Mondays through Fridays, excluding holidays.
- 6) Please refer to Port Tariff No. 16.4 for details.
- 7) Fees are subject to sales tax.
- 8) Administration fee of 20% charge on all issues that require administrative services to process and handle.
- 9) NSF fee of \$35 charged on all bounced checks and collection fees will be assessed on outstanding accounts.
- 10) All foreign and domestic banking transaction fees incurred when making payments will be the responsibility of all users and will be charged to the applicable user account.

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Schedule of Rental & Use Fees and Fines
As of ~~July~~January 1, ~~2022~~2025

~~Richard Foster Building~~

~~400 W. 7th Avenue, Nome, AK 99762~~

		Fees:		Deposit:
Richard Foster Room Rental Per Day	\$	200.00	\$	250.00
(\$50.00 per hour)				

~~Notes:~~

- ~~1) Contact the Clerk's Office for reservation of facility.~~
- ~~2) Fees are subject to sales tax. Rental and Deposit fees are payable in advance.~~
- ~~3) Please be sure to include the additional time needed to Set up and Take down in your reservation request.~~
- ~~4) Deposit refund is conditional upon satisfactory cleanup of facility per checklist.~~
- ~~5) Cleaning and/or damage fee will be assessed if facility is left unclean or damaged.~~

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CITY OF NOME, ALASKA

RESOLUTION NO. 24-10-04

**A RESOLUTION TO NAME THE PARTIES QUALIFIED TO SIGN DEPOSITORY
PLEDGE AGREEMENTS, ORDERS FOR PAYMENT, WARRANTS,
AND/OR CHECKS AGAINST THE CITY OF NOME ACCOUNTS**

WHEREAS, the Nome Common Council hereby authorizes the following officials to sign depository pledge agreements, orders for payment, warrants, or checks against the City of Nome accounts:

John K. Handeland, Mayor	Cameron Piscoya, Council Member
Maggie Miller, Council Member	Mark Johnson, Council Member
Adam Martinson, Council Member	Scot Henderson, Council Member
Kohren Green, Council Member	Dan Grimmer, City Clerk/Treasurer
Brooks Chandler, Interim City Manager	

NOW, THEREFORE, BE IT RESOLVED that two (2) signatures be on all depository pledge agreements, orders for payment, warrants, and/or checks; and

BE IT FURTHER RESOLVED that all signers other than the City Manager or City Treasurer be declared as Deputy Treasurer to remain in compliance with section 2.05.030 (b) of the Nome Code of Ordinances.

APPROVED and **SIGNED** this 28rd day of October, 2024.

JOHN K. HANDELAND
Mayor

ATTEST:

DAN GRIMMER
City Clerk/Treasurer

Presented by:
City Clerk
Action Taken:
Yes____No____
Abstain____

CITY OF NOME, ALASKA

RESOLUTION NO. R-24-10-05

**A RESOLUTION AUTHORIZING THE CITY ATTORNEY TO BRING SUIT TO
REMEDY THE FAILURE OF KANOSAK LLC AND JOE BURNHAM TO OBTAIN
REQUIRED CITY OF NOME PERMITS**

WHEREAS, NCO 5.10.050 prohibits placing fill on any property without first obtaining the required permits therefore; and,

WHEREAS, the City of Nome Building Inspector witnessed fill being placed on property within city boundaries whose legal description is :

Plat 81-01 Tract A Bench #2 Pacer Claim Mineral Survey
("the Property"); and,

WHEREAS, Kanosak llc which is solely owned by Joe Burnham is the record owner of the Property; and

WHEREAS, on or about September 9, 2024 the City Building Inspector hand delivered a STOP WORK ORDER to Mr. Burnham; and

WHEREAS, Mr. Burnham and Kanosak, llc have failed and refused and continue to fail and refuse to obtain the required permit;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

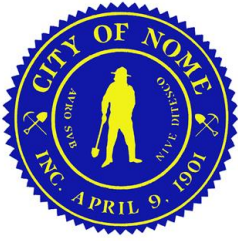
1. The City Council hereby authorizes the City Attorney to file and prosecute a civil suit against Mr. Burnham and Kanosak, LLC seeking injunctive relief and to recover civil penalties for each day the failure to obtain a permit continues and to seek all other relief to which the City is entitled.

APPROVED and **SIGNED** this 28th day of October, 2024.

JOHN HANDELAND, Mayor

ATTEST:

DANIEL GRIMMER
City Clerk



STOP WORK ORDER

September 9, 2024

Kanosak LLC – Owner of Record
Parcel # 190.1.040
1120 East Huffman Road
Anchorage, AK 99515

You are engaged in activity that violate Nome City Ordinances as follows:

5.10.050 Permit required.

(a) No person may construct, improve, remodel, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure, or erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, boiler, furnace, water heater, breaker panel, oil tank, stationary propane tank, wood burning stove or fireplace or excavate or place fill on any property without first obtaining the required permits therefore.

(b) Subject to the exceptions contained in this chapter, the IBC as amended by this chapter, and the IRC as amended by this chapter:

- (1) A building permit is required for all new construction.
- (2) A demolition permit is required for any demolition of any existing structure.
- (3) A mechanical/electrical permit is required for replacement or installation in an existing structure of any boiler, furnace, water heater, breaker panel, oil tank, stationary propane tank, wood burning stove or fireplace.
- (4) A moving permit is required for any person to drag, pull or push, or cause to be dragged, pulled or pushed, any structure onto, across, along, or within any lot, street or sidewalk within the limits of the city.
- (5) A remodeling permit is required for any alteration of, enlargement of, repair of or renovation of any structure.



(6) An excavation/fill permit is required for any excavation or fill of land that materially alters runoff from the property to be excavated or filled.

(7) A floodplain development permit is required for any development in an area of special flood hazard as defined in NCO Section [11.50.060](#).

(c) Applications for any required permit shall be on a form prescribed by and filed with the building official, shall contain all information required by the building official, or required by NCO Section [11.50.020](#)(b), and shall be signed by either the owner of the property or the structure, or by the owner's contractor responsible for accomplishing the work for which the permit is requested.

(d) The applicable fee shall be paid at the time any permit application is issued. The building official shall not begin to review any submitted application until such time as the certification of compliance with tax and licensing provisions required by NCO Section [5.10.020](#) has been issued by the city clerk. (Ord. O-10-05-01 § 2, 2010; Ord. O-10-04-01A § 3, 2010; Ord. 01-12-1 § 1 (part), 2001)

There is no record of you having applied for any permits to fill the above-mentioned property and move and store equipment at this location.

Please contact the Building Inspector to rectify this situation.

Cliff McHenry

CMcHenry@nomealaska.org

Desk 907-443-6604

Cell 907-304-0414

Cc: Dan Grimmer

Acting Nome City Manager





MEMORANDUM

DATE: October 24, 2024

TO: City Council

FROM: Brooks Chandler, Interim City Manager

SUBJECT: *Use of NSEDC Community Benefit Share Funds*

Nome has yet to spend \$250,000 of NSEDC community benefit share funds. It is advisable to formally identify and allocate this funding before the end of 2024. This will ultimately be accomplished by identifying separate allocations of \$100,000 of the 2022 CBS and \$150,000 of the 2023 CBS.

My understanding is that historically two avenues for use of the CBS have been taken. One avenue is to open requests for grant funding to community non-profits. The other avenue is to use the funds to benefit existing City of Nome needs. Administration is seeking direction from the Council on which of these avenues to take. Taking both is also an option. Direction can be provided by motion. Here are two suggested options:

1. "I move to direct Administration to prepare a resolution for use of NSEDC Community Benefit Share funds for City of Nome services that benefit the community". This would include potential uses for the Nome Public School System.
2. "I move to direct Administration to seek grant applications from community non-profits for use of NSEDC Community Benefit Share funds"

If Council wishes to make some or all of the CBS available to non-profits a request for proposals would be issued. The Council would then select the non-profits to receive funding at a future meeting. If Council prefers to use the funds for specific City of Nome needs that benefit the community the precise projects would be identified at a future meeting.



Department heads have identified City needs as has Nome Public Schools. Below is a summary of potential uses of the CBS with initial cost estimates.

Recreation Center-

Shower and Sauna refurbishing - \$70,000

Add 2 heat recovery ventilators- \$30,000

Locker room refurbishing/renovation - \$38,000

Total- \$138,000

Chip Leeper will be available to provide details if Council has questions. The work would be accomplished in house by the Public Works department.

Animal Control Fencing- replaced aged/damaged fencing at impound yard - [waiting to receive cost details from Ms. Stotts]

Outdoor Basketball Court- \$25,000. NSHC has offered to contribute \$100,000 to this project. But total costs are conservatively estimated at \$125,000

Nome Public Schools- replace stage –[waiting to receive cost information from NPS]

XYZ Center- replace non-functioning commercial ovens- \$14,000



Date: October 5th, 2024

To: Brooks Chandler, Interim City Manager
Nome Common Council

CC: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant
Cole Cushman, Building Maintenance Director

From: Chip Leeper, Director of Parks and Recreation

Re: Poor Condition of Locker Rooms at the Nome Recreation Center

The locker rooms at the Nome Recreation Center are an important hub within our facility. They are essential for gym, weight room, and sauna-users by providing space for changing, storing personal belongings and congregating with friends and family for a relaxing sweat.

Current Condition of the Locker Rooms

1. Structural and Aesthetic Deterioration

- **Wear and Tear:** Frequent use has led to significant wear on the infrastructure and flooring. Many surfaces are scratched, cracked or all-together missing which detracts from the overall aesthetic and functionality of the space.
- **Hygiene Concerns:** Aging facilities often show signs of mold, mildew and hard-water marks, particularly in the areas with high moisture, such as the shower and sauna areas especially if there are no means of removing the moisture from the space.
- **Deterioration of Grout/Tile:** In both group shower areas there has been significant degradation of the grout. In the corners most of grout has already been removed and water has penetrated into the walls and down into the subsurface material leading to soft and rotted areas. In the men's locker room some fiberglass reinforced plastic (FRP) has been placed in the corners to add some modicum of protection but we are now experiencing the same thing in the women's locker rooms except along the walls.

2. Insufficient Amenities

- **No Air handling/Ventilation System:** Despite the presence of vents in the ceilings near the saunas of each locker room no functioning system exists within the facility. At the time of its construction it was not required code to have an air handling system installed. I've been told the original plans included one but that once cost overruns occurred it was one of the first things removed to lower expenses.

3. Air Quality and Ventilation Issues

- **Health Risks:** Without an effective system to remove all the moist, heated air generated by the saunas our locker rooms lack effective ventilation, leading to stale air, unpleasant odors, high humidity levels and the formation of mold. This can create



- an uncomfortable environment and contribute to health issues, such as respiratory problems especially for older patrons or those with compromised immune systems.
- **Temperature Control/Comfortable Enjoyment Experience:** Inadequate temperature regulation can make locker rooms uncomfortably hot or cold, further discouraging usage and affecting overall user satisfaction.

Implications of Poor Conditions

1. User Experience

- **Decreased Usage:** Users are less likely to return to facilities that do not meet their hygiene and comfort standards. This can result in decreased usage or participation rates thereby negatively impacting revenue as well.
- **Negative Perception:** Poorly maintained locker rooms can lead to negative perceptions of the overall facility, deterring potential new use and shedding negative light on the facility and staff.

2. Health and Safety Risks

- **Increased Risk of Illness:** The presence of mold and poor air quality can lead to respiratory issues and other health problems among users.
- **Safety Hazards:** Damaged flooring or equipment can pose safety risks, increasing the likelihood of accidents and injuries.

Need for Improvements/Overhaul

1. Structural Improvements

- **Renovation of Facilities:** Upgrading locker rooms to include new floors, amenities, saunas, and shower facilities will enhance user comfort and safety. Incorporating durable, easy-to-clean materials will improve hygiene.
- **Modern Design:** Aesthetic upgrades can create a more inviting atmosphere, encouraging more users to utilize the facilities.

2. Enhanced Air Handling Systems

- **Installation of Ventilation Systems:** Implementing a modern air handling system will improve air quality by facilitating proper airflow and reducing humidity levels. This can help eliminate odors and create a more comfortable environment.
- **Temperature Control:** Advanced HVAC systems can regulate temperatures effectively, ensuring that locker rooms remain comfortable year-round.

Conclusion

The current state of our locker rooms which need to be able to function in a heavy-usage environment necessitates urgent attention. Upgrades to the facilities, combined with the installation



of an effective air handling system, are essential for enhancing user experience, promoting health and safety, and maintaining a positive reputation for the facility. Investing in these improvements will not only serve the current user base but will also attract new members, ultimately benefiting the community as a whole.

Recommendations

- Conduct a comprehensive assessment of existing locker room conditions.
- Seek funding for locker room renovations and an air handling system installation as designed by RSA Engineering.
- Engage users to support these requests so that these improvements will take place.

By addressing these issues, facilities can create a more functional, safe, and enjoyable environment for all users.

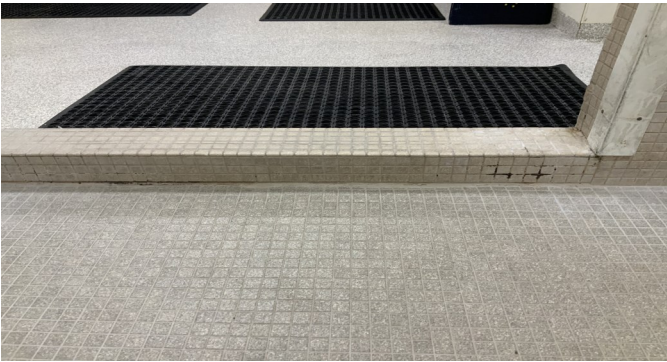
Locker Room Pictures



Mold in Grout of Men's Showers: Once mold gets into grout it is impossible to remove. Staff have tried numerous ways to remove it and none have been successful.



Rotten Flooring and Sub-Flooring: Water has been escaping the shower pan in one of the single showers in the ladies' locker room leading to rotten flooring and unsafe conditions.



More Mold in Men's Group Shower: The existence of mold is pervasive throughout the shower areas. Mold exposure can lead to respiratory and other health issues.



Worn Out from Heavy Usage: The women's sauna is in particularly poor condition. Years of neglect have led to loss of grout and rotten subflooring. Floor has hard water stains throughout.



Beyond Repair: Years of water flowing out of the women's sauna has rotted the threshold, flooring and sub-flooring. As patrons need to step on this area to enter the sauna there are major safety concerns regarding the possibility that the floor will collapse causing potential injury to a patron.

Locker Room Pictures (Cont'd)



Mold Growing on the Ceiling: Lack of ventilation has led to mold growth on the ceiling of the men's locker room. The build-up of moisture is making the plaster peel.



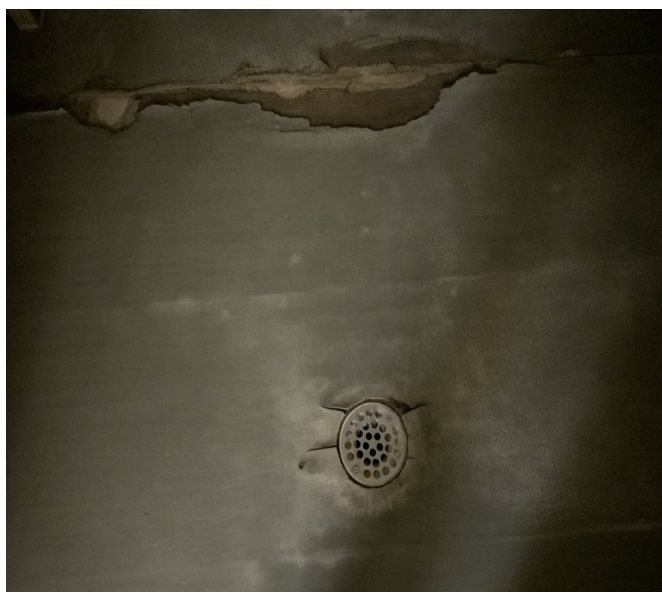
Old Worn Flooring: Heavy traffic and repeated use have lead to cracks forming on the floor of the women's locker room. As the degradation continues water will seep down into the subfloor.



More Mold in the ceilings: The existence of mold is pervasive throughout the ceiling areas of both locker room ceilings.



Needs Immediate Attention: Water has permeated the tile in the women's group shower so thoroughly that the walls are collapsing as evidenced by the wavy pattern visible above. In the lower right corner it is completely rotted.



Compromised Floor in Men's Sauna: The last time the men's sauna floor was fixed it was not graded to drain properly leading to failure in the flooring seams. Once water began to get underneath it the floor began to peel.



MEMORANDUM

DATE: October 24, 2024

TO: City Council

FROM: Brooks Chandler, Interim City Manager

SUBJECT: *NSHC Offer to Purchase City Property*

NSHC is interested in purchasing 7 City lots totaling about 11 acres close to the hospital. One parcel is 10 acres. The other 6 lots are much smaller. Location and the price offer are in the packet. The proposed price exceeds assessed value. I hope to have spoken with the city assessor before the Council meeting to get more input on the market value of the property.

I met with the NSHC management team on October 23. They confirmed some of the properties would remain vacant and be used for wetlands mitigation when obtaining ACOE fill permits for building on other NSHC owned wetlands. At least some of the 10 acre parcel would be held for future hospital expansion projects. NSHC said they did not have immediate plans for a specific building project on the 10 acre parcel. NSHC is interested in developing a day care facility and an assisted living facility at some point in the future. Specific plans have not been prepared.

The request presents basic policy considerations for the City Council. Should the City retain this property for future use/disposal or sell it? If the Council favors selling the property there is a secondary policy decision. Should Nome negotiate with a single potential buyer (NSHC) or put the property on the market through a public disposal process? If the Council favors negotiation with NSHC negotiations and approval of a purchase and sales agreement would follow city code requirements and come back to Council for approval either in December or January.

The property is on the road system. In my opinion it is not in the best interest of the community to use road accessible property for wetland mitigation. There should be other alternatives available to NSHC for this purpose. Should Council favor a negotiated sale administration would attempt to require an alternative use from wetland mitigation as a condition of the sale agreement.



The 2012 comprehensive plan has an objective of “Work with health care agencies, non-profit organizations and social services to provide adequate community health care services”. Comp. Plan p.37. This is identified as a “high priority”. Selling land to NSHC for a specific project would be consistent with this community goal.

It is my understanding the 10 acre parcel has been previously identified as a potential site for a National Guard Armory facility. It is not under lease. I will attempt to contact the Guard to determine their level of interest in building before the Council meeting.

Another obvious potential use of this land is for housing. Partnering “with agencies and the private sector in providing adequate and a diversity of housing” is identified as an objective for the community in the 2012 comprehensive plan. (Comp. Plan p. 52). There are significant challenges for private sector development of affordable housing. But holding the property in hopes it could turn into more housing is an option for Council to consider.

If the Council wishes to pursue the sale of this property there are two options for motions:

1. “I move to direct Administration to negotiate the terms of a purchase and sale agreement with Norton Sound Health Corporation.”
2. “I move to direct Administration to solicit bids for the purchase of Lot 1 and adjacent properties”

If Council prefers not to sell this property no motion is necessary.



MEMORANDUM

DATE: October 24, 2024

TO: City Council

FROM: Brooks Chandler, Interim City Manager

SUBJECT: *Manager's Report For 10/28/2024 Council Meeting*

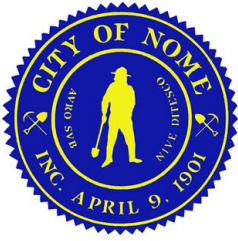
It is hard to believe it has been more than a month since I returned to Nome.

CBA- The initial bargaining session is scheduled for this Wednesday. I will have input for the City Council in executive session.

City Manager Search- Solicitations were sent to 10 firms. 3 responded. We will discuss qualifications and an administration recommendation in executive session and request Council action in public following the executive session. The job has been posted on the website and listed with AML. We held off listing with ICMA to avoid duplicating an expense likely to be incurred by the executive search firm. The executive search firm will want to engage with Council and the Human Resources Director in developing their recruitment materials. Mainly to answer the question- "what are the qualities you are looking for"? Cynthia Gray and I would like some indication of the extent to which the Council wants to be involved in the front end of the recruitment process.

City Hall HVAC- City staff indicated a preference to not return to City Hall until the project is complete. This should happen the week of November 18. The substantial completion inspection remains scheduled for November 4.

Kawerak Lease of Monofill Building- The survey to develop the legal description has been included. Kawerak should have the revised the lease agreement in hand by the Council meeting. I anticipate the public notice process beginning by the end of the month. Target date for approval by ordinance has slipped to the second November of first December council meeting.



Towing Contract- No responses were received to the invitation to bid for towing services. We will attempt direct solicitation of this work.

Fee Schedule Update- This is before Council for action.

Janitorial Services- An RFP was advertised for cleaning at the Public Safety Building, the Rec Center and the Port office. Responses are due October 24.

Cape Nome- A proposed MOU with Bering Straits Native Corporation for use of some of the tidelands at the Cape Nome Jetty was prepared. Whether this goes forward is impacted by the lack of an award for the Arctic Deep Draft Port project.

Hazard Mitigation Plan Update- I met with Chair Vaden and Vice-Chair Kosto who reminded me that the 2017 Hazard Mitigation Plan (on the City web site under the Planning Commission tab) is overdue for an update. After looking at a FEMA website I confirmed these plans are required to be updated every 5 years. But I am not concerned the lack of an update would jeopardize disaster relief funding should another Merbok arrive in Nome. According to FEMA:

FEMA requires state, local, tribal and territorial governments to have approved and adopted hazard mitigation plans to be eligible for certain types of **non-emergency disaster assistance, including funding for mitigation projects.** Jurisdictions must update their hazard mitigation plans and resubmit them for FEMA approval every five years to remain eligible.

Chair Vaden helpfully offered to provide administration with grant funding information for plan updates.

Emergency Operations Plan Update- This is also needed and a report identifying changes was done by Katmai Solutions in March. Finding grant funding for this work also makes sense.

Building Code Compliance- I will be working with the building inspector and Chief Crockett to implement existing enforcement procedures in hopes of increasing compliance. The resolution authorizing suit that is before Council is not the preferred method to achieve compliance but administration does recommend approval.

Police Department Shoulder Patch- As part of the modernization, accreditation and general improvement process for Nome PD the City will be updating the uniform shoulder patch. This will involve solicitation of graphic art professionals. I hope to have the design selected before the end of the year.

Alaska Blanket Exercise- Norton Sound Health Corporation Behavioral Services invited City employees to participate in a cultural awareness program on October 29. Myself, the museum director and two police department employees are planning to attend. In addition to broadening my own perspective I will

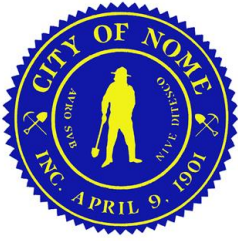


be evaluating this program for future regular use by the Nome Police Department as part of employee training.

Priorities- City manager search and completion of CBA negotiations remain my top priorities. Figuring out second tier priorities is a significant challenge. Two secondary priorities are completion of the Police Department accreditation process and completion of the Kawerak Lease. I understand Council's interest in adding a public relations component to improve communications with the people served by the City and will be devoting time to this effort. Longer term I am hoping to make gradual improvements in management of the City's most vital and important resource- the individuals who provide daily services to the people who live in Nome and visit our community.

July 1, 2024 - September 30, 2024
Checks Issued Over \$10,000

Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
8/8/2024	573	4450	US DEPARTMENT OF COMMERCE-NOAA	80.2020.0000	153,686.33
9/13/2024	1074	5093	THE BANK OF NEW YORK MELLON TRUST CO. NA	12.2020.0000	129,750.00
7/5/2024	22877	1010	BONANZA	11.2020.0000	24,771.22
7/5/2024	22882	3020	NOME CHAMBER OF COMMERCE	11.2020.0000	16,666.00
7/5/2024	22883	3110	NOME PUBLIC SCHOOLS	11.2020.0000	119,277.83
7/12/2024	22893	6723	ANGELCOM	11.2020.0000	10,663.00
7/12/2024	22897	1060	BRISTOL ENGINEERING SERVICES COMPANY LLC	85.2020.0000	29,993.00
7/12/2024	22904	4752	PND ENGINEERS, INC.	85.2020.0000	23,460.90
7/19/2024	22914	6242	EMILY JANE KREMER STOTTS	11.2020.0000	10,775.00
7/19/2024	22918	3050	NOME JOINT UTILITY SYSTEM	11.2020.0000	28,865.65
7/26/2024	22929	400	ALASKA MUNICIPAL LEAGUE (ANC)	80.2020.0000	816,690.85
7/26/2024	22939	3020	NOME CHAMBER OF COMMERCE	11.2020.0000	16,666.67
7/26/2024	22940	3110	NOME PUBLIC SCHOOLS	11.2020.0000	585,446.96
7/26/2024	22945	6754	XTREME HABITATS INSTITUTE	14.2020.0000	126,951.51
8/2/2024	22969	4890	TUMET INDUSTRIES LLC	80.2020.0000	15,000.00
8/8/2024	22976	6172	ALASKA CAMA COMPANY, LLC	11.2020.0000	15,423.00
8/8/2024	22979	4993	ARCTICOM	11.2020.0000	482,121.30
8/8/2024	22980	1010	BONANZA	11.2020.0000	15,182.92
8/8/2024	22983	6721	EAST COAST RESCUE SOLUTIONS	11.2020.0000	11,495.00
8/8/2024	22989	3050	NOME JOINT UTILITY SYSTEM	11.2020.0000	28,518.79
8/8/2024	22991	6728	NWCS CONTAINER, INC.	11.2020.0000	10,330.00
8/8/2024	22992	5103	STAMPEDE VENTURES, INC.	11.2020.0000	49,500.00
8/16/2024	23001	480	ALASKA SAFETY, INC.	14.2020.0000	14,686.00
8/16/2024	23002	6723	ANGELCOM	11.2020.0000	11,040.10
8/16/2024	23006	1030	MUNSON, CACCIOLA AND SEVERIN LLP	11.2020.0000	29,162.22
8/16/2024	23010	5889	RSA ENGINEERING, INC	11.2020.0000	21,091.30
8/23/2024	23020	1060	BRISTOL ENGINEERING SERVICES COMPANY LLC	85.2020.0000	11,214.38
8/23/2024	23023	5138	GRIZZLY BUILDING SUPPLY	11.2020.0000	17,840.07
8/23/2024	23024	6703	LMJ CONSULTING	11.2020.0000	13,208.87
8/23/2024	23028	4752	PND ENGINEERS, INC.	80.2020.0000	30,312.10
8/30/2024	23037	4899	CONSTRUCTION MACHINERY	14.2020.0000	62,958.02
8/30/2024	23038	6652	CUMMINS INC	11.2020.0000	19,543.19
8/30/2024	23047	3020	NOME CHAMBER OF COMMERCE	11.2020.0000	16,666.67
8/30/2024	23048	3110	NOME PUBLIC SCHOOLS	11.2020.0000	119,277.81
9/6/2024	23059	1010	BONANZA	11.2020.0000	10,381.59
9/13/2024	23084	3050	NOME JOINT UTILITY SYSTEM	11.2020.0000	29,089.44
9/13/2024	23087	5889	RSA ENGINEERING, INC	11.2020.0000	17,599.29
9/20/2024	23098	6761	CATERPILLAR FINANCIAL SERVICES CORP.	14.2020.0000	175,000.00
9/20/2024	23102	2900	NC MACHINERY	11.2020.0000	60,917.26
9/20/2024	23103	3110	NOME PUBLIC SCHOOLS	15.2020.0000	29,715.53
9/27/2024	23120	6723	ANGELCOM	11.2020.0000	12,533.17
9/27/2024	23121	4993	ARCTICOM	13.2020.0000	475,624.29
9/27/2024	23128	1030	MUNSON, CACCIOLA AND SEVERIN LLP	11.2020.0000	13,308.11
9/27/2024	23129	5059	NEST	11.2020.0000	35,000.00
9/27/2024	23131	3050	NOME JOINT UTILITY SYSTEM	85.2020.0000	45,381.20
9/27/2024	23135	6759	STRUCTURED	11.2020.0000	26,394.95



Building Inspector Report:

October 2, 2024

- 1) Continuing inspections Sunshine Subdivision State Trooper Housing: 14 homes, 14 garages, one duplex.
- 2) Inspection Atlas Cell Tower foundation.
- 3) Continue with permitting new homes on 8 lots behind BSRHA offices for NEC.
- 4) Assist with permitting multi family housing BSRHA East end 6th avenue.
- 5) Permits for Reindeer House and Corner Market Haz Mat abatement.
- 6) Continue assisting with permitting Phase Two Nugget Inn Remodel Permit.
- 7) Inspections of currently permitted projects.
- 8) Continue with Abatement process.

Cliff McHenry
City of Nome Building Inspector



Date: October 9, 2024
From: Dan Grimmer, City Clerk
To: Nome Common Council
Subject: FY25 Q1 Quarterly Reports

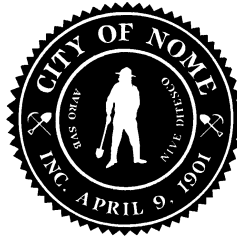
- Property Tax Payments 1st Half- The City Clerk's Office receives tax payments for Real Property taxes which has the 1st half due by July 31st. There was good collaboration with our team processing payments up to the deadline. We was able to minimize extra time needed to finish processing payments and it only took 1 extra hour.
- Property Tax Payments 2nd Half- upcoming 2nd half of taxes are due by October 31st. Our staff has been receiving inquiries and have sent information to numerous tax payers already with the hopes that it will minimize the amount of last minute payments. We are planning on sending out tax reminders to the public to help as a reminder of the upcoming due date.
- Financial Audit- The Clerks Office has been steadily working on their part of the financial audits and have time planned to dedicate to get the bulk of the work done before the due date.
- Search for Deputy City Clerk- We are still accepting applications and have this position listed. We are working with HR to find qualified candidates.
- Training on Applications and Registrations in LocalGov – On October 9th we attended a training for LocalGov that covered applications and registrations for the sales tax software.
- 2024 Municipal Election – The Clerk's Office had a successful election that was conducted on October 1st. The election judges were cheerful and helpful and we all learned a lot about this process together. Congratulations to all the candidates that ran for office and for their willingness to serve in their positions.
- Upcoming 2024 AML/AAMC Conference in December- There is an upcoming Alaska Municipal League/ Alaska Association of Municipal Clerks conference the second week of December. The City Clerk is planning on attending to further his education and training towards becoming a Certified Municipal Clerk.

Dan Grimmer
City Clerk

Mayor
John Handeland

Manager
Brooks Chandler

City Clerk
Dan Grimmer



Nome Common Council Item E.

Mark Johnson
Adam Martinson
Scot Henderson
Cameron Piscoya
Maggie Miller
Kohren Green

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
Fax (907) 443-5349

MEMORANDUM

Date: October 24, 2024
To: Brooks Chandler, Interim City Manager
From: Nickie Crowe, Finance Director
Subject: Financial Report @ 9/30/2024

The following financial information is a draft of the F25 revenue and expenditures for the General Fund, School Bond Fund, Special Revenue Fund, Capital Projects Fund, School Renovation and Repair fund, Port Operating Fund, and Port Capital Projects Fund as of 9/30/24. Following the financials is a General Fund comparative report for F23-F25 at September 30 of each fiscal year.

Per the attached Revenue & Expense Reports (Expense includes YTD ENC Totals):

<u>General Fund:</u>		<u>School Renovation & Repair Fund:</u>	
F25 Revenue:	\$ 5,850,644.35	F25 Revenue:	\$ -
F25 Expense:	\$ 4,590,900.29	F25 Expense:	\$ -
<u>School Bond Fund:</u>		<u>Port Operating Fund</u>	
F25 Revenue:	\$ -	F25 Revenue:	\$ 759,973.69
F25 Expense:	\$ 129,750.00	F25 Expense:	\$ 587,508.93
<u>Special Revenue Fund:</u>		<u>Port Capital Projects Fund:</u>	
F25 Revenue:	\$ 13,744.82	F25 Revenue:	\$ -
F25 Expense:	\$ 479,613.81	F25 Expense:	\$ 490,875.03
<u>Capital Projects Fund:</u>			
F25 Revenue:	\$ -		
F25 Expense:	\$ 2,072,448.44		

In the General Fund, certain revenue items are on a lag. For example, this report includes sales tax collections through August 2024, as the September activity is not due until October 20th. The AK Remote Sellers sales tax line item and Vehicle License line item are on a two-month lag; this report shows collection activity for July 2024 only.

Please note, the month of October is a grant reporting month. The Finance department is in the process of reconciling grant accounts, as well as preparing State and Federal grant reports and reimbursement requests. We are also still finalizing financials for F24 in preparation of our annual audit in November.

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>GENERAL TAX COLLECTIONS</u>					
11.3310.0001 Property Tax	4,374,179.10	25,548.93	2,769,200.27	1,604,978.83	63.3
11.3310.0002 Personal Property Tax	489,343.52	693.86	306,273.71	183,069.81	62.6
11.3310.0005 Sales Tax	6,950,000.00	659,507.04	1,328,282.16	5,621,717.84	19.1
11.3310.0006 Hotel/Motel Tax	220,000.00	38,987.34	67,364.10	152,635.90	30.6
11.3310.0007 Sales Tax - Other	10,000.00	687.24	2,032.63	7,967.37	20.3
11.3310.0008 Sales Tax - AK Remote Sellers	620,000.00	54,395.51	54,395.51	565,604.49	8.8
Total GENERAL TAX COLLECTIONS	12,663,522.62	779,819.92	4,527,548.38	8,135,974.24	35.8
<u>TAX PENALTIES & INTEREST</u>					
11.3319.0001 Real Property-Penalty	45,000.00	1,623.66	17,168.76	27,831.24	38.2
11.3319.0002 Real Property-Interest	20,000.00	1,371.60	16,322.86	3,677.14	81.6
11.3319.0003 Personal Property-Penalty	9,000.00	31.08	3,576.52	5,423.48	39.7
11.3319.0004 Personal Property-Interest	4,000.00	8.75	4,168.53	(168.53)	104.2
11.3319.0005 Sales Tax-Penalty	25,000.00	2,297.51	5,262.33	19,737.67	21.1
11.3319.0006 Sales Tax-Interest	6,000.00	779.89	962.15	5,037.85	16.0
Total TAX PENALTIES & INTEREST	109,000.00	6,112.49	47,461.15	61,538.85	43.5
<u>PERMITS LICENSES & FEES</u>					
11.3320.0001 Vehicle/ATV License	35,000.00	5,473.08	5,473.08	29,526.92	15.6
11.3320.0002 Chauffeur License	600.00	.00	50.00	550.00	8.3
11.3320.0003 Animal License/Clinic	6,000.00	340.00	715.00	5,285.00	11.9
11.3320.0004 Election Candidate Fees	200.00	.00	160.00	40.00	80.0
11.3320.0005 Health & Sanitation Cert	270.00	.00	10.00	260.00	3.7
11.3320.0007 Business Lcns: Transient,Other	1,250.00	900.00	900.00	350.00	72.0
11.3320.0008 Bed Tax Collection License	75.00	.00	15.00	60.00	20.0
11.3320.0009 Nome Landfill Maint Fees	325,000.00	325.00	2,150.00	322,850.00	.7
11.3320.0011 Taxi Vehicle License Fee	1,100.00	.00	.00	1,100.00	.0
11.3320.0012 Pull Tab Sales License	1,300.00	.00	.00	1,300.00	.0
11.3320.0013 Resale Certificate	3,750.00	.00	150.00	3,600.00	4.0
11.3320.0014 Moving, Land Use, Demo Permits	1,500.00	25.00	25.00	1,475.00	1.7
11.3320.0015 Building Permits	12,000.00	347.79	38,187.94	(26,187.94)	318.2
11.3320.0016 Mechanical/Electric Permit	250.00	.00	75.00	175.00	30.0
11.3320.0017 Remodeling Permit	5,000.00	.00	7,341.25	(2,341.25)	146.8
11.3320.0018 Excavation/Fill Permit	1,500.00	75.00	950.00	550.00	63.3
11.3320.0020 Cemetery Fees	7,000.00	2,125.00	3,625.00	3,375.00	51.8
Total PERMITS LICENSES & FEES	401,795.00	9,610.87	59,827.27	341,967.73	14.9

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>SHARED REV/MUNI ASSISTANCE</u>						
11.3335.0001	Dept Rev Liquor Licenses	10,000.00	.00	.00	10,000.00	.0
11.3335.0005	Muni Assist - Rev Sharing	75,655.62	.00	.00	75,655.62	.0
11.3335.0020	Dept Ed OWL Internet	2,040.00	.00	.00	2,040.00	.0
	Total SHARED REV/MUNI ASSISTANCE	87,695.62	.00	.00	87,695.62	.0
<u>PMT IN LIEU OF TAX/ PILOT</u>						
11.3336.0005	PILT Unorganized Areas	550,000.00	.00	584,308.98	(34,308.98)	106.2
11.3336.0006	Nome Joint Utility PILT	250,000.00	.00	.00	250,000.00	.0
11.3336.0007	Port of Nome PILT	63,968.18	.00	.00	63,968.18	.0
11.3336.0008	Nome School PILT	552.55	.00	.00	552.55	.0
11.3336.0009	Nome Eskimo Comm PILT	1,500.00	.00	.00	1,500.00	.0
11.3336.0010	Bering Vue PILT	18,000.00	.00	.00	18,000.00	.0
11.3336.0011	Bering Strts Reg Housing PILT	34,000.00	.00	.00	34,000.00	.0
	Total PMT IN LIEU OF TAX/ PILOT	918,020.73	.00	584,308.98	333,711.75	63.7
<u>CHARGE FOR SERVICES</u>						
11.3340.0001	Abatement/Foreclosure Fees	500.00	.00	.00	500.00	.0
	Total CHARGE FOR SERVICES	500.00	.00	.00	500.00	.0
<u>COPIES, PLAT, COURT FEES</u>						
11.3341.0001	Maps,Copies,Apparel,Pubs	2,500.00	117.14	174.28	2,325.72	7.0
11.3341.0002	Variance, Plats, Zoning,Vacant	1,500.00	25.00	525.00	975.00	35.0
11.3341.0003	Banking/ NSF Check Fees	250.00	.00	.00	250.00	.0
11.3341.0004	Notary Fee	.00	.00	(.78)	.78	.0
11.3341.0005	Credit Card Service Fees	.00	.00	1.04	(1.04)	.0
11.3341.0006	Restitution	.00	.00	(.26)	.26	.0
11.3341.0007	Records Request Fee	500.00	.00	.00	500.00	.0
	Total COPIES, PLAT, COURT FEES	4,750.00	142.14	699.28	4,050.72	14.7
<u>PUBLIC SAFETY SPECIAL SVS</u>						
11.3342.0001	Police Services, Protective	500.00	.00	50.00	450.00	10.0
11.3342.0003	Prints,Photos,Reports	2,000.00	60.00	180.00	1,820.00	9.0
11.3342.0004	Alarm Monitor User Fees	600.00	.00	.00	600.00	.0
11.3342.0005	Ambulance Fees/SEMT Funds	150,000.00	.00	.00	150,000.00	.0
11.3342.0006	Ambulance Accts - Contract Adj	(25,000.00)	.00	(10,366.39)	(14,633.61)	(41.5)
	Total PUBLIC SAFETY SPECIAL SVS	128,100.00	60.00	(10,136.39)	138,236.39	(7.9)

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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>RECREATION</u>					
11.3347.0001 NRC Passes	80,000.00	12,698.09	24,920.08	55,079.92	31.2
11.3347.0003 NRC Open Bowling	2,000.00	108.57	108.57	1,891.43	5.4
11.3347.0004 NRC League Bowling	1,200.00	.00	.00	1,200.00	.0
11.3347.0005 NRC Shoe Rental	150.00	9.52	9.52	140.48	6.4
11.3347.0006 NRC Admissions	50,000.00	3,804.88	10,664.86	39,335.14	21.3
11.3347.0010 NRC Equipment Rent	4,500.00	110.43	675.27	3,824.73	15.0
11.3347.0011 NRC Court & Gym Rental	55,000.00	1,066.67	2,205.71	52,794.29	4.0
11.3347.0012 NRC Membership Fees	25,000.00	1,820.24	7,175.80	17,824.20	28.7
11.3347.0013 NRC Locker Rental	3,500.00	152.38	457.14	3,042.86	13.1
11.3347.0015 NRC Sponsor Fees	7,500.00	1,800.00	1,800.00	5,700.00	24.0
11.3347.0016 NRC Player Fees	13,500.00	1,238.10	1,238.10	12,261.90	9.2
11.3347.0017 NRC Youth Activity Fees	3,000.00	1,461.92	1,493.35	1,506.65	49.8
11.3347.0018 NRC Resale - Food, Vending, Sp	18,000.00	1,135.64	3,183.87	14,816.13	17.7
11.3347.0019 NRC Bowling Lane Rental	3,500.00	200.00	200.00	3,300.00	5.7
11.3347.0020 NRC Bowling/Dining Fac Rental	3,000.00	826.50	826.50	2,173.50	27.6
Total RECREATION	269,850.00	26,432.94	54,958.77	214,891.23	20.4
<u>NOME SWIMMING POOL</u>					
11.3348.0001 Pool Passes	3,000.00	342.38	1,093.09	1,906.91	36.4
11.3348.0006 Pool Admissions	6,500.00	205.73	962.85	5,537.15	14.8
11.3348.0009 Pool Swim Programs/Lessons	1,750.00	.00	.00	1,750.00	.0
11.3348.0010 Pool Equipment Rental	400.00	21.91	118.09	281.91	29.5
11.3348.0011 Pool Facility Rental	15,000.00	776.18	1,747.59	13,252.41	11.7
11.3348.0013 Pool Locker Rental	500.00	.00	.00	500.00	.0
11.3348.0014 Pool Resale - Food, Equipment	1,250.00	23.81	180.98	1,069.02	14.5
Total NOME SWIMMING POOL	28,400.00	1,370.01	4,102.60	24,297.40	14.5
<u>CULTURE</u>					
11.3350.0002 Library Use Fees, Copies	1,000.00	251.57	251.57	748.43	25.2
11.3350.0005 Museum Concessions	5,000.00	591.77	2,519.09	2,480.91	50.4
Total CULTURE	6,000.00	843.34	2,770.66	3,229.34	46.2
<u>FINES & FORFEITURES</u>					
11.3351.0001 Police & Court Fines	1,500.00	150.00	638.00	862.00	42.5
11.3351.0002 Animal Fine,Dispose,Adoption	500.00	150.00	600.00	(100.00)	120.0
11.3351.0003 Library Fine, ILL Return Fee	250.00	.00	.00	250.00	.0
Total FINES & FORFEITURES	2,250.00	300.00	1,238.00	1,012.00	55.0

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GENERAL FUND

	Budget	Period ACT	YTD ACT	Unearned	Pcnt
<u>INVESTMENT & INTEREST EARNING</u>					
11.3361.0003 Interest Income	285,000.00	15,074.54	28,876.73	256,123.27	10.1
11.3361.0004 Interest Earn Slf Ins/Eq	43,450.00	707.95	1,457.48	41,992.52	3.4
11.3361.0006 Interest Earnings - Leases	26,000.00	.00	.00	26,000.00	.0
11.3361.0009 Interest Earn Landfill \$\$	161,000.00	8,117.41	25,855.24	135,144.76	16.1
11.3361.0013 Interest Earn PERS Reserve	44,700.00	1,430.66	20,224.09	24,475.91	45.2
Total INVESTMENT & INTEREST EARNING	560,150.00	25,330.56	76,413.54	483,736.46	13.6
<u>BLDG, EQUIP, LAND LEASE RENTS</u>					
11.3363.0001 Equipment Rental/Use	25,000.00	.00	2,500.00	22,500.00	10.0
11.3363.0003 Building Rental MCC	10,000.00	.00	4,083.75	5,916.25	40.8
11.3363.0005 Building Rental Old St Joe	10,000.00	.00	3,062.98	6,937.02	30.6
11.3363.0006 Atlas Tower 1 Lease	9,000.00	.00	.00	9,000.00	.0
11.3363.0008 WM Caldwell Armory Lease	1.00	.00	.00	1.00	.0
11.3363.0009 Nome Cablevision Lease	8,500.00	.00	9,106.05	(606.05)	107.1
11.3363.0012 FAA New Zealand Instru LS	1,806.39	.00	.00	1,806.39	.0
11.3363.0013 FAA Newton Peak Lease	125.00	.00	.00	125.00	.0
11.3363.0017 Rent/Lease	150,000.00	4,350.00	38,924.98	111,075.02	26.0
Total BLDG, EQUIP, LAND LEASE RENTS	214,432.39	4,350.00	57,677.76	156,754.63	26.9
<u>DONATIONS & CONTRIBUTIONS</u>					
11.3365.0001 Donations - C McLain Museum	6,000.00	1,646.00	3,851.00	2,149.00	64.2
11.3365.0002 Donations - Library	6,000.00	8.35	8.35	5,991.65	.1
11.3365.0014 Donations - Public Safety, EMS	1,000.00	.00	.00	1,000.00	.0
11.3365.0019 Donations - Clean Up	2,000.00	1,000.00	1,000.00	1,000.00	50.0
Total DONATIONS & CONTRIBUTIONS	15,000.00	2,654.35	4,859.35	10,140.65	32.4
<u>SALE OF GENERAL FIXED ASSETS</u>					
11.3392.0002 Sale of Equipment, Supply,Ins	.00	38,915.00	38,915.00	(38,915.00)	.0
Total SALE OF GENERAL FIXED ASSETS	.00	38,915.00	38,915.00	(38,915.00)	.0
<u>Other Financing Sources</u>					
11.3393.0001 Proceeds: Issuance of Leases	48,500.00	.00	.00	48,500.00	.0
11.3393.0002 Proceeds: Insurance	100,000.00	400,000.00	400,000.00	(300,000.00)	400.0
Total Other Financing Sources	148,500.00	400,000.00	400,000.00	(251,500.00)	269.4

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GENERAL FUND

		Budget	Period ACT	YTD ACT	Unearned	Pcnt
	<u>FUND BALANCE APPROPRIATION</u>					
11.3999.9998	Fund Bal Approp Equip/Vehicle	188,900.00	.00	.00	188,900.00	.0
11.3999.9999	Fund Balance Appropriation	2,066,700.97	.00	.00	2,066,700.97	.0
	Total FUND BALANCE APPROPRIATION	2,255,600.97	.00	.00	2,255,600.97	.0
	Total Fund Revenue	17,813,567.33	1,295,941.62	5,850,644.35	11,962,922.98	32.8

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Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LEGISLATIVE **						
11.6110.1101 Salaries - Mayor & Council	4,500.00	375.00	1,125.00	.00	3,375.00	25.0
11.6110.1421 Health Insurance-Mayor&Council	54,811.20	4,567.60	13,702.80	.00	41,108.40	25.0
11.6110.1431 Life Insurance-Mayor&Council	706.92	46.94	140.82	.00	566.10	19.9
11.6110.1441 FICA/Medicare- Mayor & Council	344.25	28.72	86.16	.00	258.09	25.0
11.6110.1461 PERS - Mayor & Council	198.00	16.50	49.50	.00	148.50	25.0
11.6110.1471 Workers' Comp Insurance	16.20	.00	16.20	.00	.00	100.0
11.6110.1530 Property/Building Insurance	1,946.50	.00	1,946.50	.00	.00	100.0
11.6110.1540 Public Official Insurance/Bond	61,272.32	.00	61,272.32	.00	.00	100.0
11.6110.1850 Lobbying	37,450.00	1,350.00	4,050.00	12,150.00	21,250.00	43.3
11.6110.1870 Other Professional/Contract Sv	2,500.00	88.68	434.76	156.25	1,908.99	23.6
11.6110.1930 Expense Account	500.00	.00	.00	.00	500.00	.0
11.6110.1940 Advertising	2,000.00	.00	578.00	.00	1,422.00	28.9
11.6110.2010 Communications	450.00	.15	.15	.00	449.85	.0
11.6110.2012 Computer Network/Hardware/Soft	1,250.00	.00	.00	.00	1,250.00	.0
11.6110.2020 Dues & Memberships	4,701.00	.00	4,490.51	.00	210.49	95.5
11.6110.2030 Travel & Training - Mayor	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2031 Travel & Training - Council	4,000.00	.00	.00	.00	4,000.00	.0
11.6110.2071 Operating Supplies	1,800.00	45.49	741.16	52.02	1,006.82	44.1
11.6110.3010 Sponsorship/Donation/Contrib	26,000.00	.00	.00	.00	26,000.00	.0
11.6110.7005 Building Maint Contracts	300.00	.00	.00	.00	300.00	.0
11.6110.7010 Bldg Maint Materials & Supply	3,000.00	.00	166.38	.00	2,833.62	5.6
11.6110.7011 Janitorial Services & Supplies	250.00	.00	38.69	.00	211.31	15.5
11.6110.7021 Utilities - Electric	5,800.00	204.50	796.11	.00	5,003.89	13.7
11.6110.7022 Utilities - Water	540.00	127.05	436.95	.00	103.05	80.9
11.6110.7023 Utilities - Sewer	240.00	119.05	424.11	.00	(184.11)	176.7
11.6110.7024 Utilities - Garbage	230.00	18.63	55.89	.00	174.11	24.3
11.6110.7025 Utilities - Heat	4,974.41	610.31	610.31	.00	4,364.10	12.3
Total ** LEGISLATIVE **	223,780.80	7,598.62	91,162.32	12,358.27	120,260.21	46.3

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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ADMINISTRATION **						
11.6210.1101 Salaries - City Mngr, Asst CM	309,978.52	24,939.89	48,620.12	.00	261,358.40	15.7
11.6210.1102 Salaries - Executive Asst, HR	283,934.00	15,960.92	67,360.16	.00	216,573.84	23.7
11.6210.1103 Salaries - Finance	265,076.80	26,237.31	77,509.91	.00	187,566.89	29.2
11.6210.1201 Salaries - Overtime	5,000.00	362.21	580.59	.00	4,419.41	11.6
11.6210.1411 Accrued Personal Lv Mgr	8,458.45	11,626.47	15,288.81	.00 (	6,830.36)	180.8
11.6210.1412 Accrued Personal Lv Admin/HR	7,257.24	.00	14,044.80	.00 (	6,787.56)	193.5
11.6210.1413 Accrued Personal Lv Finance	8,763.81	.00	6,718.51	.00	2,045.30	76.7
11.6210.1421 Health Insurance - Admin	155,426.40	11,789.48	34,117.43	.00	121,308.97	22.0
11.6210.1431 Life Insurance - Admin	1,038.31	64.93	226.46	.00	811.85	21.8
11.6210.1441 FICA/Medicare - Admin	65,712.67	6,053.19	17,621.86	.00	48,090.81	26.8
11.6210.1461 PERS - Admin	188,977.54	12,870.08	40,605.55	.00	148,371.99	21.5
11.6210.1471 Workers' Comp Ins - Admin	3,092.36	.00	3,088.56	.00	3.80	99.9
11.6210.1520 Vehicle Insurance	2,500.00	929.37	1,886.37	.00	613.63	75.5
11.6210.1530 Property/Building Insurance	3,893.00	.00	3,893.00	.00	.00	100.0
11.6210.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6210.1810 Audit/Accounting	36,625.00	.00	.00	.00	36,625.00	.0
11.6210.1830 Legal Services	60,000.00	.00	10,321.57	.00	49,678.43	17.2
11.6210.1870 Other Professional/Contract Sv	39,660.00	1,003.64	3,802.55	7,419.32	28,438.13	28.3
11.6210.1940 Advertising	7,500.00	.00	1,156.00	.00	6,344.00	15.4
11.6210.1945 Advertising - HR	4,000.00	.00	926.80	.00	3,073.20	23.2
11.6210.1950 Buildings/Land Rental	27,000.00	4,012.74	10,709.16	17,400.00 (	1,109.16)	104.1
11.6210.2010 Communications	6,000.00	110.32	418.82	.00	5,581.18	7.0
11.6210.2012 Computer Network/Hardware/Soft	6,500.00	1,881.44	1,881.44	.00	4,618.56	29.0
11.6210.2020 Dues & Memberships	2,850.00	.00	200.00	264.00	2,386.00	16.3
11.6210.2030 Travel & Training - Admin	8,000.00	.00	1,059.51	.00	6,940.49	13.2
11.6210.2031 Travel & Training - Finance	7,500.00	1,777.87	2,287.26	.00	5,212.74	30.5
11.6210.2032 Travel & Training - HR	3,000.00	.00	.00	350.00	2,650.00	11.7
11.6210.2070 Office Supplies	2,000.00	1,660.36	1,660.36	.00	339.64	83.0
11.6210.2071 Operating Supplies	16,500.00	48.69	1,104.35	1,122.45	14,273.20	13.5
11.6210.3010 Sponsorship/Donation/Contrib	5,500.00	408.00	1,445.54	26.51	4,027.95	26.8
11.6210.4010 Gas & Oil Supplies	1,200.00	.00	248.22	.00	951.78	20.7
11.6210.4020 Vehicle/Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
11.6210.4030 Vehicle/Eq Maintenance	250.00	.00	.00	.00	250.00	.0
11.6210.4040 Vehicle Regis & Permits	20.00	.00	.00	.00	20.00	.0
11.6210.7005 Building Maint Contracts	500.00	.00	.00	.00	500.00	.0
11.6210.7010 Bldg Maint Materials & Supply	2,500.00	.00	.00	.00	2,500.00	.0
11.6210.7011 Janitorial Services & Supplies	400.00	.00	118.37	.00	281.63	29.6
11.6210.7021 Utilities - Electric	10,800.00	408.99	1,592.20	.00	9,207.80	14.7
11.6210.7022 Utilities - Water	1,080.00	254.10	873.90	.00	206.10	80.9
11.6210.7023 Utilities - Sewer	490.00	238.09	848.19	.00 (	358.19)	173.1
11.6210.7024 Utilities - Garbage	455.00	37.27	111.81	.00	343.19	24.6
11.6210.7025 Utilities - Heat	9,948.83	1,220.60	1,220.60	.00	8,728.23	12.3
11.6210.7540 Banking / Credit Card Fees	750.00	.00	72.88	.00	677.12	9.7
Total ** ADMINISTRATION **	1,571,387.93	123,895.96	374,371.66	26,582.28	1,170,433.99	25.5

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GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** INFORMATION TECHNOLOGY **							
11.6211.1103	Salaries - IT	54,798.64	3,279.40	11,869.38	.00	42,929.26	21.7
11.6211.1201	Salaries - Overtime	3,500.00	1,668.60	5,200.70	.00	(1,700.70)	148.6
11.6211.1411	Accrued Personal Leave - IT	438.37	.00	.00	.00	438.37	.0
11.6211.1421	Health Insurance - IT	6,159.86	423.76	1,723.88	.00	4,435.98	28.0
11.6211.1431	Life Insurance - IT	60.72	4.18	16.39	.00	44.33	27.0
11.6211.1441	FICA/Medicare - IT	4,459.85	378.50	1,305.83	.00	3,154.02	29.3
11.6211.1461	PERS - IT	6,643.77	450.21	1,866.44	.00	4,777.33	28.1
11.6211.1471	Workers' Comp Insurance - IT	208.36	.00	208.36	.00	.00	100.0
11.6211.1870	Other Professional/Contract Sv	145,000.00	11,986.07	39,060.82	102,054.73	3,884.45	97.3
11.6211.2010	Communications	2,213.00	.00	.00	.00	2,213.00	.0
11.6211.2012	Computer Network/Hardware/Soft	55,000.00	26,089.02	45,355.31	3,098.00	6,546.69	88.1
11.6211.2071	Operating Supplies	500.00	.00	29.99	1.00	469.01	6.2
11.6211.8030	Machinery & Equipment	40,000.00	.00	.00	.00	40,000.00	.0
Total ** INFORMATION TECHNOLOGY		318,982.57	44,279.74	106,637.10	105,153.73	107,191.74	66.4

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GENERAL FUND

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** CITY CLERK **						
11.6220.1101 Salaries - City Clerk	101,011.45	8,130.43	23,515.03	.00	77,496.42	23.3
11.6220.1102 Salaries - Deputy Clerk	156,841.69	6,437.08	25,322.03	.00	131,519.66	16.1
11.6220.1103 Salaries - Clerk Staff	27,302.04	1,073.87	5,437.50	.00	21,864.54	19.9
11.6220.1201 Salaries - Overtime	7,000.00	130.72	1,061.42	.00	5,938.58	15.2
11.6220.1411 Accrued Personal Lv-City Clerk	4,422.32	.00	.00	.00	4,422.32	.0
11.6220.1421 Health Insurance - City Clerk	78,321.36	4,495.91	18,677.02	.00	59,644.34	23.9
11.6220.1431 Life Insurance - City Clerk	488.64	13.84	62.06	.00	426.58	12.7
11.6220.1441 FICA/Medicare - City Clerk	22,349.87	1,206.56	4,233.20	.00	18,116.67	18.9
11.6220.1461 PERS - City Clerk	64,274.14	3,469.85	11,896.34	.00	52,377.80	18.5
11.6220.1471 Workers' Comp Ins - City Clerk	1,051.76	.00	1,051.76	.00	.00	100.0
11.6220.1530 Property/Building Insurance	1,946.50	.00	1,946.50	.00	.00	100.0
11.6220.1540 Public Official Insurance/Bond	750.00	.00	750.00	.00	.00	100.0
11.6220.1830 Legal Services	8,000.00	.00	3,273.00	.00	4,727.00	40.9
11.6220.1840 Survey/Appraisal Services	49,423.00	.00	15,423.00	.00	34,000.00	31.2
11.6220.1870 Other Professional/Contract Sv	42,000.00	1,134.41	4,108.45	26,850.57	11,040.98	73.7
11.6220.1920 Election Expenses	9,500.00	.00	1,005.60	400.00	8,094.40	14.8
11.6220.1940 Advertising	6,000.00	3,651.60	4,229.60	.00	1,770.40	70.5
11.6220.2010 Communications	1,200.00	13.00	18.84	.00	1,181.16	1.6
11.6220.2012 Computer Network/Hardware/Soft	11,000.00	.00	2,151.90	.00	8,848.10	19.6
11.6220.2020 Dues & Memberships	525.00	.00	.00	.00	525.00	.0
11.6220.2030 Travel, Training & Related Cost	4,500.00	.00	.00	.00	4,500.00	.0
11.6220.2070 Office Supplies	2,000.00	1,039.49	1,039.49	.00	960.51	52.0
11.6220.2071 Operating Supplies	9,000.00	2,277.31	3,041.65	.00	5,958.35	33.8
11.6220.2073 Resale Supplies	500.00	.00	.00	.00	500.00	.0
11.6220.7005 Building Maint Contracts	250.00	.00	.00	.00	250.00	.0
11.6220.7010 Bldg Maint Materials & Supply	2,000.00	.00	166.38	.00	1,833.62	8.3
11.6220.7011 Janitorial Services & Supplies	300.00	.00	38.69	.00	261.31	12.9
11.6220.7021 Utilities - Electric	5,500.00	204.50	796.11	.00	4,703.89	14.5
11.6220.7022 Utilities - Water	540.00	127.05	436.95	.00	103.05	80.9
11.6220.7023 Utilities - Sewer	250.00	119.05	424.11	.00	(174.11)	169.6
11.6220.7024 Utilities - Garbage	230.00	18.63	55.89	.00	174.11	24.3
11.6220.7025 Utilities - Heat	4,974.41	610.30	610.30	.00	4,364.11	12.3
11.6220.7530 Cash - Over/Short	50.00	.00	.00	.00	50.00	.0
11.6220.7540 Banking / Credit Card Fees	100.00	.00	4.95	.00	95.05	5.0
Total ** CITY CLERK **	623,602.18	34,153.60	130,777.77	27,250.57	465,573.84	25.3

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PLANNING & ENGINEERING **						
11.6230.1101 Salaries - Building Inspector	60,586.38	4,114.24	11,709.76	.00	48,876.62	19.3
11.6230.1301 Stipends - Planning Commission	3,360.00	.00	.00	.00	3,360.00	.0
11.6230.1411 Accrued Personal Leave - P & E	559.08	791.20	1,582.40	.00	(1,023.32)	283.0
11.6230.1441 FICA/Medicare - P & E	4,634.86	375.27	1,016.83	.00	3,618.03	21.9
11.6230.1461 PERS - P & E	13,329.00	905.14	2,576.15	.00	10,752.85	19.3
11.6230.1471 Workers' Comp Ins - P & E	2,617.32	.00	2,617.32	.00	.00	100.0
11.6230.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6230.1820 Engineering/Architectural Svcs	40,000.00	.00	12,901.00	27,099.00	.00	100.0
11.6230.1830 Legal Services	500.00	.00	.00	.00	500.00	.0
11.6230.1870 Other Professional/Contract Sv	53,250.00	3,866.59	10,296.42	19,783.80	23,169.78	56.5
11.6230.1940 Advertising	1,200.00	.00	.00	.00	1,200.00	.0
11.6230.2010 Communications	1,800.00	.00	.00	.00	1,800.00	.0
11.6230.2012 Computer Network/Hardware/Soft	800.00	.00	.00	.00	800.00	.0
11.6230.2020 Dues & Memberships	875.00	.00	.00	.00	875.00	.0
11.6230.2030 Travel, Training & Related Cost	2,500.00	.00	.00	.00	2,500.00	.0
11.6230.2071 Operating Supplies	1,500.00	10.41	25.36	.00	1,474.64	1.7
11.6230.4010 Gas & Oil Supplies	500.00	.00	56.38	.00	443.62	11.3
11.6230.4020 Vehicle/Eq Parts & Supply	600.00	.00	484.16	.00	115.84	80.7
11.6230.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6230.4070 Demolition/Abatement	5,000.00	.00	.00	.00	5,000.00	.0
Total ** PLANNING & ENGINEERING *	194,039.64	10,062.85	43,683.78	46,882.80	103,473.06	46.7

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** POLICE **						
11.6310.1101 Salaries - Chief of Police	193,341.94	14,230.77	42,692.29	.00	150,649.65	22.1
11.6310.1102 Salaries - Officers	1,084,606.40	80,749.34	217,782.41	.00	866,823.99	20.1
11.6310.1103 Salaries - Dispatch	484,297.02	26,274.84	77,338.10	.00	406,958.92	16.0
11.6310.1104 Salaries - Other Staff	340,914.91	23,661.63	68,087.99	.00	272,826.92	20.0
11.6310.1105 Salaries-Community Sv Officer	98,451.93	2,623.15	12,233.56	.00	86,218.37	12.4
11.6310.1106 Salaries - Investigators	123,734.25	9,992.60	28,802.20	.00	94,932.05	23.3
11.6310.1201 Salaries - Officer Overtime	115,000.00	10,154.54	32,617.01	.00	82,382.99	28.4
11.6310.1202 Salaries - Dispatch Overtime	40,000.00	6,294.13	14,880.24	.00	25,119.76	37.2
11.6310.1411 Accrued Personal Leave - NPD	32,262.30	1,054.04	6,478.40	.00	25,783.90	20.1
11.6310.1421 Health Insurance - NPD	460,848.55	32,225.87	81,717.50	.00	379,131.05	17.7
11.6310.1431 Life Insurance - NPD	3,464.40	224.15	627.16	.00	2,837.24	18.1
11.6310.1441 FICA/Medicare - NPD	189,746.50	13,390.14	38,319.70	.00	151,426.80	20.2
11.6310.1461 PERS - NPD	545,665.43	37,843.27	108,284.34	.00	437,381.09	19.8
11.6310.1471 Workers' Comp Insurance - NPD	67,767.95	.00	68,836.44	.00	(1,068.49)	101.6
11.6310.1520 Vehicle Insurance	15,121.26	790.86	14,594.27	.00	526.99	96.5
11.6310.1530 Property/Building Insurance	31,358.00	.00	31,358.00	.00	.00	100.0
11.6310.1550 Liability Insurance	154,614.00	.00	154,614.00	.00	.00	100.0
11.6310.1830 Legal Services	20,000.00	.00	5,278.50	.00	14,721.50	26.4
11.6310.1870 Other Professional/Contract Sv	20,000.00	334.74	1,436.26	495.00	18,068.74	9.7
11.6310.1940 Advertising	2,500.00	.00	397.80	.00	2,102.20	15.9
11.6310.1950 Buildings/Land Rental	5,900.00	.00	7,350.00	7,350.00	(8,800.00)	249.2
11.6310.2010 Communications	19,000.00	46.27	760.92	.00	18,239.08	4.0
11.6310.2012 Computer Network/Hardware/Soft	42,000.00	.00	7,682.50	27.98	34,289.52	18.4
11.6310.2020 Dues & Memberships	3,200.00	.00	2,064.16	.00	1,135.84	64.5
11.6310.2030 Travel, Training & Related Cost	55,000.00	958.99	5,597.68	1,709.01	47,693.31	13.3
11.6310.2040 Uniform/Clothing	9,000.00	1,043.87	1,198.39	2,144.14	5,657.47	37.1
11.6310.2070 Office Supplies	3,000.00	345.76	448.93	60.75	2,490.32	17.0
11.6310.2071 Operating Supplies	25,000.00	291.33	5,989.15	6,814.72	12,196.13	51.2
11.6310.2120 Firearms & Ammunition	20,000.00	.00	857.05	.76	19,142.19	4.3
11.6310.2130 Impound Fee Expense	250.00	.00	.00	.00	250.00	.0
11.6310.2140 Investigations	5,000.00	82.95	285.75	.00	4,714.25	5.7
11.6310.2704 Recruitment	10,000.00	.00	501.41	.00	9,498.59	5.0
11.6310.4010 Gas & Oil Supplies	43,000.00	2,853.84	12,143.06	.00	30,856.94	28.2
11.6310.4020 Vehicle/Eq Parts & Supply	23,000.00	.00	1,379.31	717.20	20,903.49	9.1
11.6310.4030 Vehicle/Eq Maintenance	16,000.00	.00	.00	.00	16,000.00	.0
11.6310.4040 Vehicle Regis & Permits	250.00	.00	.00	10.00	240.00	4.0
11.6310.4050 Small Tools & Equipment	3,000.00	.00	.00	3,362.98	(362.98)	112.1
11.6310.4060 Tools & Equip Repair & Maint	500.00	.00	25.00	.00	475.00	5.0
11.6310.7005 Building Maint Contracts	7,500.00	.00	775.00	2,325.00	4,400.00	41.3
11.6310.7010 Bldg Maint Materials & Supply	7,500.00	.00	1,854.56	.00	5,645.44	24.7
11.6310.7011 Janitorial Services & Supplies	800.00	.00	109.39	42.42	648.19	19.0
11.6310.7021 Utilities - Electric 73%	51,000.00	4,245.69	12,446.89	.00	38,553.11	24.4
11.6310.7022 Utilities - Water 73%	3,400.00	290.30	876.04	.00	2,523.96	25.8
11.6310.7023 Utilities - Sewer 73%	700.00	.00	.00	.00	700.00	.0
11.6310.7024 Utilities - Garbage 73%	3,150.00	258.06	774.18	.00	2,375.82	24.6
11.6310.7025 Utilities - Heat 73%	59,670.00	2,595.28	6,118.59	.00	53,551.41	10.3
11.6310.8030 Machinery & Equipment	12,620.00	.00	.00	.00	12,620.00	.0
Total ** POLICE **	4,453,134.84	272,856.41	1,075,614.13	25,059.96	3,352,460.75	24.7

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ANIMAL CONTROL **</u>						
11.6312.1520 Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6312.1870 Other Professional/Contract Sv	32,000.00	.00	3,950.00	11,050.00	17,000.00	46.9
11.6312.1940 Advertising	250.00	.00	.00	.00	250.00	.0
11.6312.2010 Communications	115.00	.00	.00	.00	115.00	.0
11.6312.2012 Computer Network/Hardware/Soft	110.00	.00	.00	.00	110.00	.0
11.6312.2071 Operating Supplies	1,500.00	280.93	300.64	.00	1,199.36	20.0
11.6312.4010 Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
11.6312.4020 Vehicle/Eq Parts & Supply	250.00	.00	.00	.00	250.00	.0
11.6312.4030 Vehicle/Eq Maintenance	250.00	.00	.00	.00	250.00	.0
11.6312.7010 Bldg Maint Materials & Supply	750.00	.00	275.30	.00	474.70	36.7
11.6312.7011 Janitorial Services & Supplies	500.00	41.96	109.95	.00	390.05	22.0
11.6312.7021 Utilities - Electric	850.00	119.30	305.08	.00	544.92	35.9
11.6312.7025 Utilities - Heat	1,097.01	176.79	176.79	.00	920.22	16.1
Total ** ANIMAL CONTROL **	38,340.01	618.98	5,535.76	11,050.00	21,754.25	43.3

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** FIRE **						
11.6320.1101 Salaries - Fire	65,704.00	7,598.00	20,545.33	.00	45,158.67	31.3
11.6320.1201 Overtime - Fire	5,000.00	575.16	1,960.61	.00	3,039.39	39.2
11.6320.1301 Fire Chief Stipend	6,000.00	500.00	1,500.00	.00	4,500.00	25.0
11.6320.1411 Accrued Personal Leave - Fire	505.51	.00	.00	.00	505.51	.0
11.6320.1421 Health Insurance - Fire	8,399.81	1,166.64	3,084.55	.00	5,315.26	36.7
11.6320.1431 Life Insurance - Fire	82.80	11.50	29.94	.00	52.86	36.2
11.6320.1441 FICA/Medicare - Fire	5,867.86	663.49	1,836.42	.00	4,031.44	31.3
11.6320.1461 PERS - Fire	15,004.88	1,798.10	5,063.74	.00	9,941.14	33.8
11.6320.1471 Workers' Comp Insurance - Fire	3,689.07	.00	3,689.47	.00	(.40)	100.0
11.6320.1472 Special Disability Insurance	7,324.00	.00	.00	.00	7,324.00	.0
11.6320.1520 Vehicle/Boat Insurance	10,530.00	.00	12,097.00	.00	(1,567.00)	114.9
11.6320.1530 Property/Building Insurance	9,707.35	.00	9,707.35	.00	.00	100.0
11.6320.1870 Other Professional/Contract Sv	10,000.00	.00	313.70	.00	9,686.30	3.1
11.6320.1910 Volunteer Incentives	32,000.00	4,192.50	9,497.50	.00	22,502.50	29.7
11.6320.2010 Communications	3,300.00	150.00	526.63	.00	2,773.37	16.0
11.6320.2012 Computer Network/Hardware/Soft	2,100.00	.00	.00	.00	2,100.00	.0
11.6320.2030 Travel, Training & Related Cost	10,000.00	8,321.46	19,816.46	.00	(9,816.46)	198.2
11.6320.2040 Uniforms/Clothing	20,000.00	14,399.93	14,399.93	2,645.00	2,955.07	85.2
11.6320.2071 Operating Supplies	3,000.00	82.82	318.16	.00	2,681.84	10.6
11.6320.4010 Gas & Oil Supplies	3,000.00	356.60	956.95	.00	2,043.05	31.9
11.6320.4020 Vehicle/Boat/Eq Parts & Supply	5,000.00	.00	216.21	.00	4,783.79	4.3
11.6320.4030 Vehicle/Boat/Eq Maintenance	6,000.00	.00	150.00	.00	5,850.00	2.5
11.6320.4040 Vehicle/Boat Regis & Permits	50.00	.00	.00	.00	50.00	.0
11.6320.4050 Small Tools & Equipment	21,500.00	7,686.15	7,686.15	4,142.90	9,670.95	55.0
11.6320.4060 Tools & Eq Repair & Maint	12,000.00	750.00	2,966.70	.00	9,033.30	24.7
11.6320.7005 Building Maint Contracts	600.00	.00	.00	.00	600.00	.0
11.6320.7010 Bldg Maint Materials & Supply	6,000.00	2,172.23	3,180.50	858.34	1,961.16	67.3
11.6320.7011 Janitorial Services & Supplies	500.00	.00	.00	.00	500.00	.0
11.6320.7021 Utilities - Electric	8,250.00	496.67	1,619.27	.00	6,630.73	19.6
11.6320.7022 Utilities - Water	3,100.00	258.26	774.78	.00	2,325.22	25.0
11.6320.7023 Utilities - Sewer	900.00	74.42	223.26	.00	676.74	24.8
11.6320.7024 Utilities - Garbage	2,100.00	74.55	223.65	.00	1,876.35	10.7
11.6320.7025 Utilities - Heat	22,950.00	1,287.82	1,477.07	.00	21,472.93	6.4
11.6320.7121 Utilities - Electric - IV	3,500.00	240.45	842.68	.00	2,657.32	24.1
11.6320.7122 Utilities - Water - IV	600.00	49.01	147.03	.00	452.97	24.5
11.6320.7123 Utilities - Sewer - IV	710.00	58.81	176.43	.00	533.57	24.9
11.6320.7125 Utilities - Heat - IV	7,991.19	1,128.77	1,128.77	.00	6,862.42	14.1
11.6320.8030 Machinery & Equipment	60,000.00	.00	.00	.00	60,000.00	.0
Total ** FIRE **	382,966.47	54,093.34	126,156.24	7,646.24	249,163.99	34.9

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** PUBLIC WORKS **						
11.6330.1101 Salaries - Public Works Sup	55,592.08	4,212.00	15,517.10	.00	40,074.98	27.9
11.6330.1102 Salaries - Building Maint	326,656.67	19,569.69	82,785.16	.00	243,871.51	25.3
11.6330.1105 Salaries - Custodian	94,078.47	5,992.80	17,978.40	.00	76,100.07	19.1
11.6330.1201 Salaries - Overtime	20,000.00	3,774.29	7,265.89	.00	12,734.11	36.3
11.6330.1411 Accrued Personal Lv- Bldg Mtnc	5,095.62	.00	2,990.64	.00	2,104.98	58.7
11.6330.1421 Health Insurance - Bldg Mtnc	123,832.54	7,902.85	25,455.26	.00	98,377.28	20.6
11.6330.1431 Life Insurance - Bldg Mtnc	767.46	51.28	148.80	.00	618.66	19.4
11.6330.1441 FICA/Medicare - Bldg Mtnc	37,969.03	2,566.48	9,680.13	.00	28,288.90	25.5
11.6330.1461 PERS - Bldg Mtnc	89,955.14	6,019.12	17,435.40	.00	72,519.74	19.4
11.6330.1471 Workers' Comp Insur - Bldg Mtn	21,365.27	.00	24,456.68	.00	(3,091.41)	114.5
11.6330.1520 Vehicle Insurance	6,007.00	.00	4,557.00	.00	1,450.00	75.9
11.6330.1530 Property/Building Insurance	428.65	.00	428.65	.00	.00	100.0
11.6330.1870 Other Professional/Contract Sv	3,500.00	2,925.00	2,925.00	.00	575.00	83.6
11.6330.2010 Communications	925.00	.00	.00	.00	925.00	.0
11.6330.2012 Computer Network/Hardware/Soft	3,400.00	.00	.00	.00	3,400.00	.0
11.6330.2030 Travel, Training & Related Cost	1,500.00	.00	.00	.00	1,500.00	.0
11.6330.2040 Uniform/Clothing	4,000.00	.00	1,130.62	.00	2,869.38	28.3
11.6330.2070 Office Supplies	225.00	.00	182.59	.00	42.41	81.2
11.6330.2071 Operating Supplies	2,500.00	.00	1,329.32	420.43	750.25	70.0
11.6330.4010 Gas & Oil Supplies	26,000.00	1,142.76	8,849.24	.00	17,150.76	34.0
11.6330.4020 Vehicle/Eq Parts & Supply	4,000.00	603.41	3,601.72	.00	398.28	90.0
11.6330.4040 Vehicle Regis & Permits	80.00	.00	.00	.00	80.00	.0
11.6330.4050 Small Tools & Equipment	5,000.00	831.33	2,542.22	24.41	2,433.37	51.3
11.6330.4060 Tools & Eq Repair & Maint	500.00	.00	89.58	.00	410.42	17.9
11.6330.7010 Bldg Maint Materials & Supply	10,000.00	.00	332.75	1,085.96	8,581.29	14.2
11.6330.7011 Janitorial Services & Supplies	8,000.00	3,703.15	3,901.21	.00	4,098.79	48.8
Total ** PUBLIC WORKS **	851,377.93	59,294.16	233,583.36	1,530.80	616,263.77	27.6

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** ST JOSEPH'S CHURCH **</u>						
11.6331.1530 Property/Building Insurance	10,253.00	.00	10,253.00	.00	.00	100.0
11.6331.1870 Other Professional/Contract Sv	.00	.00	625.00	625.00	(1,250.00)	.0
11.6331.2010 Communications	500.00	.00	34.83	.00	465.17	7.0
11.6331.2012 Computer Network/Hardware/Soft	5,000.00	.00	.00	.00	5,000.00	.0
11.6331.7010 Bldg Maint Materials & Supply	8,000.00	.00	16.15	.00	7,983.85	.2
11.6331.7011 Janitorial Services & Supplies	400.00	.00	.00	.00	400.00	.0
11.6331.7021 Utilities - Electric	2,500.00	218.14	552.41	.00	1,947.59	22.1
11.6331.7022 Utilities - Water	910.00	75.77	227.31	.00	682.69	25.0
11.6331.7023 Utilities - Sewer	900.00	74.42	223.26	.00	676.74	24.8
11.6331.7024 Utilities - Garbage	1,817.00	149.11	447.33	.00	1,369.67	24.6
11.6331.7025 Utilities - Heat	9,180.00	765.12	765.12	.00	8,414.88	8.3
Total ** ST JOSEPH'S CHURCH **	39,460.00	1,282.56	13,144.41	625.00	25,690.59	34.9

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
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* * MINI CONVENTION CENTER * *							
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11.6332.1530	Property/Building Insurance	10,000.00	.00	5,313.00	.00	4,687.00	53.1
11.6332.1870	Other Professional/Contract Sv	1,000.00	.00	625.00	625.00	(250.00)	125.0
11.6332.2010	Communications	6,000.00	.00	39.27	.00	5,960.73	.7
11.6332.2012	Computer Network/Hardware/Soft	5,500.00	.00	352.46	.00	5,147.54	6.4
11.6332.2071	Operating Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6332.4050	Small Tools & Equipment	500.00	.00	122.94	.00	377.06	24.6
11.6332.7010	Bldg Maint Materials & Supply	6,000.00	.00	1,012.22	966.98	4,020.80	33.0
11.6332.7011	Janitorial Services & Supplies	900.00	.00	.00	.00	900.00	.0
11.6332.7021	Utilities - Electric	5,100.00	435.78	1,249.07	.00	3,850.93	24.5
11.6332.7022	Utilities - Water	2,100.00	270.64	911.12	.00	1,188.88	43.4
11.6332.7023	Utilities - Sewer	1,850.00	252.98	877.98	.00	972.02	47.5
11.6332.7024	Utilities - Garbage	3,150.00	258.06	774.18	.00	2,375.82	24.6
11.6332.7025	Utilities - Heat	21,719.88	1,918.32	1,918.32	.00	19,801.56	8.8
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Total * * MINI CONVENTION CENTER *		64,819.88	3,135.78	13,195.56	1,591.98	50,032.34	22.8
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City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PUBLIC WORKS BUILDING * *</u>						
11.6334.1530 Property/Building Insurance	5,367.00	.00	5,367.00	.00	.00	100.0
11.6334.1870 Other Professional/Contract Sv	30,000.00	.00	43,995.34	3,903.26	(17,898.60)	159.7
11.6334.4050 Small Tools & Equipment	.00	.00	422.33	.00	(422.33)	.0
11.6334.7005 Building Maintenance Contracts	100.00	.00	.00	.00	100.00	.0
11.6334.7010 Bldg Maint Materials & Supply	7,000.00	.00	1,741.11	.00	5,258.89	24.9
11.6334.7021 Utilities - Electric	8,000.00	496.67	1,619.27	.00	6,380.73	20.2
11.6334.7022 Utilities - Water	910.00	75.77	227.31	.00	682.69	25.0
11.6334.7023 Utilities - Sewer	900.00	74.42	223.26	.00	676.74	24.8
11.6334.7024 Utilities - Garbage	910.00	172.04	516.12	.00	393.88	56.7
11.6334.7025 Utilities - Heat	36,720.00	1,581.99	3,277.05	.00	33,442.95	8.9
Total ** PUBLIC WORKS BUILDING * *	89,907.00	2,400.89	57,388.79	3,903.26	28,614.95	68.2

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SENIOR CITIZENS BLDG * *</u>							
11.6335.1530	Property/Building Insurance	8,760.00	.00	8,760.00	.00	.00	100.0
11.6335.2071	Operating Supplies	6,500.00	495.28	1,812.20	.00	4,687.80	27.9
11.6335.7005	Building Maintenance Contracts	4,800.00	.00	768.62	2,305.86	1,725.52	64.1
11.6335.7010	Bldg Maint Materials & Supply	7,000.00	.00	1,357.31	.00	5,642.69	19.4
11.6335.7021	Utilities - Electric	15,000.00	1,381.94	4,225.34	.00	10,774.66	28.2
11.6335.7022	Utilities - Water	2,850.00	235.40	693.80	.00	2,156.20	24.3
11.6335.7023	Utilities - Sewer	1,800.00	148.82	431.58	.00	1,368.42	24.0
11.6335.7024	Utilities - Garbage	5,800.00	474.96	1,424.88	.00	4,375.12	24.6
11.6335.7025	Utilities - Heat	19,117.35	2,345.48	2,345.48	.00	16,771.87	12.3
	<u>Total ** SENIOR CITIZENS BLDG * *</u>	<u>71,627.35</u>	<u>5,081.88</u>	<u>21,819.21</u>	<u>2,305.86</u>	<u>47,502.28</u>	<u>33.7</u>

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LANDFILL **						
11.6336.1101 Salaries-Beam Road-Operators	92,085.80	11,514.50	31,291.59	.00	60,794.21	34.0
11.6336.1102 Salaries-CntrCrk-Operators	19,452.63	1,117.20	3,599.32	.00	15,853.31	18.5
11.6336.1201 Salaries - Overtime	6,500.00	1,681.57	5,407.79	.00	1,092.21	83.2
11.6336.1411 Accrued Personal Lv - Landfill	1,000.35	.00	.00	.00	1,000.35	.0
11.6336.1421 Health Insurance - Landfill	18,965.72	1,229.70	5,096.77	.00	13,868.95	26.9
11.6336.1431 Life Insurance - Landfill	165.60	16.72	46.52	.00	119.08	28.1
11.6336.1441 FICA/Medicare - Landfill	9,029.94	1,094.97	3,082.83	.00	5,947.11	34.1
11.6336.1461 PERS - Landfill	25,968.45	2,889.63	8,129.65	.00	17,838.80	31.3
11.6336.1471 Workers' Comp Ins - Landfill	6,934.53	.00	6,934.53	.00	.00	100.0
11.6336.1520 Vehicle/Eq Insurance	1,144.00	.00	1,144.00	.00	.00	100.0
11.6336.1530 Property/Building Insurance	3,706.00	.00	3,706.00	.00	.00	100.0
11.6336.1820 Engineering/Architectural Svcs	86,875.00	.00	.00	29,415.00	57,460.00	33.9
11.6336.1840 Survey/Appraisal Services	12,800.00	.00	15,604.50	.00	(2,804.50)	121.9
11.6336.1870 Other Professional/Contract Sv	5,500.00	375.00	375.00	2,500.00	2,625.00	52.3
11.6336.2010 Communications	500.00	.00	34.83	.00	465.17	7.0
11.6336.2040 Clothing,Safety Gear	2,000.00	.00	15.25	.00	1,984.75	.8
11.6336.2071 Operating Supplies	1,000.00	.00	.00	.00	1,000.00	.0
11.6336.4010 Gas & Oil Supplies	15,000.00	2,529.99	2,610.95	.00	12,389.05	17.4
11.6336.4020 Vehicle/Eq Parts & Supply	40,000.00	3,575.00	43,860.08	.00	(3,860.08)	109.7
11.6336.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6336.4050 Small Tools & Equipment	8,000.00	.00	110.79	.00	7,889.21	1.4
11.6336.7005 Building Maintenance Contracts	140.00	.00	.00	.00	140.00	.0
11.6336.7010 Bldg Maint Materials & Supply	6,000.00	.00	1,578.71	41.75	4,379.54	27.0
11.6336.7021 Utilities - Electric	12,500.00	1,537.19	4,231.61	.00	8,268.39	33.9
11.6336.7025 Utilities - Heat	6,500.00	160.97	264.93	.00	6,235.07	4.1
11.6336.8030 Machinery & Equipment	25,000.00	.00	.00	.00	25,000.00	.0
Total ** LANDFILL **	406,778.02	27,722.44	137,125.65	31,956.75	237,695.62	41.6

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** CEMETERY **</u>						
11.6337.1101 Salaries - Morgue	36,646.25	6,282.58	19,330.27	.00	17,315.98	52.8
11.6337.1421 Health Insurance - Morgue	4,966.04	978.36	2,993.17	.00	1,972.87	60.3
11.6337.1431 Life Insurance - Morgue	32.93	5.58	13.00	.00	19.93	39.5
11.6337.1441 FICA/Medicare - Morgue	2,803.36	480.60	1,478.75	.00	1,324.61	52.8
11.6337.1461 PERS - Morgue	4,279.58	1,339.83	4,210.31	.00	69.27	98.4
11.6337.1471 Workers' Comp Ins - Morgue	2,106.11	.00	2,106.11	.00	.00	100.0
11.6337.1520 Vehicle/Eq Insurance	97.00	.00	97.00	.00	.00	100.0
11.6337.1530 Property/Building Insurance	1,800.00	.00	1,800.00	.00	.00	100.0
11.6337.1870 Other Professional/Contract Sv	1,500.00	.00	.00	.00	1,500.00	.0
11.6337.2010 Communications	250.00	.00	.00	.00	250.00	.0
11.6337.2012 Computer Network/Hardware/Soft	2,000.00	.00	.00	.00	2,000.00	.0
11.6337.2071 Operating Supplies	100.00	.00	.00	.00	100.00	.0
11.6337.4010 Gas & Oil Supplies	50.00	.00	519.83	.00	(469.83)	1039.7
11.6337.4020 Vehicle/Eq Parts & Supply	700.00	.00	(42.79)	833.79	(91.00)	113.0
11.6337.4040 Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6337.4050 Small Tools & Equipment	500.00	.00	362.66	.00	137.34	72.5
11.6337.4060 Tools & Eq Repair & Maint	200.00	.00	151.87	87.90	(39.77)	119.9
11.6337.4080 Road Maintenance Materials	5,000.00	.00	.00	.00	5,000.00	.0
11.6337.7005 Building Maintenance Contracts	500.00	.00	.00	.00	500.00	.0
11.6337.7010 Bldg Maint Materials & Supply	6,000.00	.00	427.49	.00	5,572.51	7.1
11.6337.7021 Utilities - Electric	6,400.00	446.94	1,565.23	.00	4,834.77	24.5
11.6337.7025 Utilities - Heat	1,656.99	246.26	246.26	.00	1,410.73	14.9
11.6337.8010 Land/Buildings & Improvements	2,000.00	.00	.00	.00	2,000.00	.0
11.6337.8030 Machinery & Equipment	10,000.00	.00	.00	1,639.98	8,360.02	16.4
Total ** CEMETERY **	89,598.26	9,780.15	35,259.16	2,561.67	51,777.43	42.2

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** PARK/PLAYGROUND/LIGHT **</u>						
11.6338.1870 Other Professional/Contract Sv	1,500.00	4.26	26.95	.00	1,473.05	1.8
11.6338.4010 Gas & Oil Supplies	.00	.00	24.87	.00	(24.87)	.0
11.6338.4020 Vehicle/Eq Parts & Supply	650.00	.00	.00	.00	650.00	.0
11.6338.4050 Small Tools & Equipment	1,000.00	.00	535.43	.00	464.57	53.5
11.6338.7010 Bldg Maint Materials & Supply	25,000.00	.00	9,288.23	.00	15,711.77	37.2
11.6338.7021 Utilities - Electric	22,000.00	1,444.72	2,726.30	.00	19,273.70	12.4
11.6338.7023 Utilities - Sewer	.00	170.00	340.00	.00	(340.00)	.0
11.6338.7024 Utilities - Garbage	7,795.00	639.36	1,918.08	.00	5,876.92	24.6
11.6338.7025 Utilities - Heat	3,442.50	1.44	1.44	.00	3,441.06	.0
11.6338.8010 Land/Buildings & Improvements	10,000.00	.00	1,576.30	.00	8,423.70	15.8
Total ** PARK/PLAYGROUND/LIGHT **	71,387.50	2,259.78	16,437.60	.00	54,949.90	23.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** ROAD MAINTENANCE * *						
11.6339.1101 Salaries - Super/Engineer	55,592.08	4,212.00	12,767.62	.00	42,824.46	23.0
11.6339.1102 Salaries - Operators	395,282.30	20,330.73	55,617.02	.00	339,665.28	14.1
11.6339.1103 Salaries - Veh Maintenance	76,364.64	5,798.40	17,358.96	.00	59,005.68	22.7
11.6339.1104 Salaries - Admin-Purchasing	31,764.48	.00	.00	.00	31,764.48	.0
11.6339.1105 Salaries - Temporary Help	32,000.00	.00	4,823.53	.00	27,176.47	15.1
11.6339.1201 Salaries - Overtime	90,000.00	5,493.12	11,171.98	.00	78,828.02	12.4
11.6339.1411 Accrued Personal Lv-Operators	4,999.37	.00	.00	.00	4,999.37	.0
11.6339.1421 Health Ins - Operators	133,937.34	9,139.52	23,125.31	.00	110,812.03	17.3
11.6339.1431 Life Insurance - Operators	934.87	41.96	124.33	.00	810.54	13.3
11.6339.1441 FICA/Medicare - Operators	52,096.77	2,741.29	7,782.97	.00	44,313.80	14.9
11.6339.1461 PERS - Operators	142,780.82	7,218.25	19,015.65	.00	123,765.17	13.3
11.6339.1471 Workers' Comp Ins - Operators	38,959.98	.00	40,138.96	.00	(1,178.98)	103.0
11.6339.1520 Vehicle Insurance	17,064.00	.00	17,064.00	.00	.00	100.0
11.6339.1530 Property/Building Insurance	3,076.00	.00	3,076.00	.00	.00	100.0
11.6339.1860 Snow Removal	400,000.00	.00	.00	.00	400,000.00	.0
11.6339.1870 Other Professional/Contract Sv	4,200.00	2,925.00	2,925.00	.00	1,275.00	69.6
11.6339.1940 Advertising	1,500.00	397.80	397.80	.00	1,102.20	26.5
11.6339.2010 Communications	1,175.00	.00	.00	.00	1,175.00	.0
11.6339.2012 Computer Network/Hardware/Soft	15,000.00	.00	1,272.00	.00	13,728.00	8.5
11.6339.2030 Travel, Training & Related Cost	2,000.00	.00	.00	.00	2,000.00	.0
11.6339.2040 Uniform/Clothing	3,500.00	.00	122.36	.00	3,377.64	3.5
11.6339.2070 Office Supplies	200.00	43.22	225.80	.00	(25.80)	112.9
11.6339.2071 Operating Supplies	7,000.00	.00	3,921.57	173.71	2,904.72	58.5
11.6339.4010 Gas & Oil Supplies	180,000.00	8,895.23	24,523.86	2,312.60	153,163.54	14.9
11.6339.4020 Vehicle/Eq Parts & Supply	160,000.00	7,912.83	88,680.61	39,587.52	31,731.87	80.2
11.6339.4030 Vehicle/Eq Maintenance	1,000.00	.00	26,929.83	.00	(25,929.83)	2693.0
11.6339.4040 Vehicle Regis & Permits	3,750.00	.00	.00	.00	3,750.00	.0
11.6339.4050 Small Tools & Equipment	11,000.00	505.52	2,401.87	24.40	8,573.73	22.1
11.6339.4060 Tools & Eq Repair & Maint	1,500.00	.00	394.12	.00	1,105.88	26.3
11.6339.4080 Road Maintenance Materials	160,000.00	8,386.48	24,281.48	.00	135,718.52	15.2
11.6339.7005 Building Maintenance Contracts	100.00	.00	.00	.00	100.00	.0
11.6339.7010 Bldg Maint Materials & Supply	15,000.00	.00	1,251.10	.00	13,748.90	8.3
11.6339.7011 Janitorial Services & Supplies	500.00	.00	.00	.00	500.00	.0
11.6339.7021 Utilities - Electric	25,000.00	469.97	1,326.67	.00	23,673.33	5.3
11.6339.7025 Utilities - Heat	13,770.00	530.84	1,226.02	.00	12,543.98	8.9
11.6339.8030 Machinery & Equipment	8,000.00	.00	.00	.00	8,000.00	.0
Total ** ROAD MAINTENANCE * *	2,089,047.65	85,042.16	391,946.42	42,098.23	1,655,003.00	20.8

City of Nome
Expenditures with Comparison to Budget
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Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** RECREATION **							
11.6410.1101	Salaries - NRC Director	119,004.18	21,564.77	39,605.61	.00	79,398.57	33.3
11.6410.1102	Salaries - Staff	242,057.90	16,950.11	46,934.85	.00	195,123.05	19.4
11.6410.1103	Salaries - Staff Janitor	52,615.28	3,787.20	11,453.60	.00	41,161.68	21.8
11.6410.1104	Salaries - Bowling Alley Staff	8,750.00	150.00	150.00	.00	8,600.00	1.7
11.6410.1106	Salaries - Programming	71,550.72	.00	.00	.00	71,550.72	.0
11.6410.1201	Salaries - Overtime	8,000.00	492.82	2,476.96	.00	5,523.04	31.0
11.6410.1411	Accrued Personal Leave - NRC	7,498.55	4,757.86	10,710.07	.00 (	3,211.52)	142.8
11.6410.1421	Health Insurance - NRC	109,622.40	5,734.24	17,202.72	.00	92,419.68	15.7
11.6410.1431	Life Insurance - NRC	833.64	46.47	139.41	.00	694.23	16.7
11.6410.1441	FICA/Medicare - NRC	38,401.32	3,649.30	8,516.92	.00	29,884.40	22.2
11.6410.1461	PERS - NRC	105,917.02	7,867.70	19,094.46	.00	86,822.56	18.0
11.6410.1471	Workers' Comp Insurance - NRC	10,008.35	.00	11,967.00	.00 (	1,958.65)	119.6
11.6410.1520	Vehicle Insurance	418.00	.00	418.00	.00	.00	100.0
11.6410.1530	Property/Building Insurance	24,369.00	.00	24,369.00	.00	.00	100.0
11.6410.1870	Other Professional/Contract Sv	16,500.00	104.32	1,384.63	1,190.95	13,924.42	15.6
11.6410.2010	Communications	7,900.00	.15	630.44	3,882.00	3,387.56	57.1
11.6410.2012	Computer Network/Hardware/Soft	2,500.00	.00	.00	.00	2,500.00	.0
11.6410.2020	Dues & Memberships	365.00	.00	.00	190.00	175.00	52.1
11.6410.2030	Travel, Training & Related Cost	7,000.00	2,290.91	2,985.91	4,232.81 (	218.72)	103.1
11.6410.2070	Office Supplies	300.00	43.22	43.22	24.40	232.38	22.5
11.6410.2071	Operating Supplies	8,000.00	29.65	897.32	1,178.16	5,924.52	25.9
11.6410.2073	Resale Supplies	14,000.00	.00	.00	443.05	13,556.95	3.2
11.6410.2078	Youth Programs Supplies	2,000.00	.00	42.87	132.01	1,825.12	8.7
11.6410.3010	Sponsorship/Donations/Contrib	1,800.00	.00	.00	.00	1,800.00	.0
11.6410.4010	Gas & Oil Supplies	3,000.00	.00	126.90	.00	2,873.10	4.2
11.6410.4020	Vehicle/Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
11.6410.4030	Vehicle/Eq Maintenance	500.00	.00	.00	.00	500.00	.0
11.6410.4040	Vehicle Regis & Permits	10.00	.00	.00	.00	10.00	.0
11.6410.4050	Small Tools & Equipment	800.00	.00	17.91	262.92	519.17	35.1
11.6410.4060	Tools & Eq Repair & Maint	3,000.00	.00	1,485.82	.00	1,514.18	49.5
11.6410.7005	Building Maintenance Contracts	4,000.00	.00	.00	.00	4,000.00	.0
11.6410.7010	Bldg Maint Materials & Supply	12,000.00	.00	1,559.46	1,652.32	8,788.22	26.8
11.6410.7011	Janitorial Services & Supplies	9,000.00	2,490.73	3,506.06	372.13	5,121.81	43.1
11.6410.7021	Utilities - Electric	40,000.00	2,963.52	8,547.17	.00	31,452.83	21.4
11.6410.7022	Utilities - Water	8,500.00	1,169.32	2,974.76	.00	5,525.24	35.0
11.6410.7023	Utilities - Sewer	7,500.00	1,145.78	2,967.50	.00	4,532.50	39.6
11.6410.7024	Utilities - Garbage	5,000.00	395.80	1,187.40	.00	3,812.60	23.8
11.6410.7025	Utilities - Heat	61,506.00	3,311.06	5,986.83	.00	55,519.17	9.7
11.6410.8030	Machinery & Equipment	12,000.00	.00	.00	.00	12,000.00	.0
Total ** RECREATION **		1,026,727.36	78,944.93	227,382.80	13,560.75	785,783.81	23.5

City of Nome
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GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** SWIMMING POOL **</u>						
11.6420.1102 Salaries - Pool Lifeguards	32,592.00	3,531.14	10,384.75	.00	22,207.25	31.9
11.6420.1103 Salaries - Clerical Assistant	750.00	.00	.00	.00	750.00	.0
11.6420.1441 FICA/Medicare - Pool	2,550.66	270.13	794.43	.00	1,756.23	31.2
11.6420.1461 PERS - Pool	4,549.16	.00	.00	.00	4,549.16	.0
11.6420.1471 Workers' Comp Insurance	1,410.67	.00	1,442.70	.00	(32.03)	102.3
11.6420.1870 Other Professional/Contract Sv	1,000.00	.00	.00	.00	1,000.00	.0
11.6420.2010 Communications	500.00	.00	67.29	.00	432.71	13.5
11.6420.2012 Computer Network/Hardware/Soft	.00	3,293.93	3,293.93	130.50	(3,424.43)	.0
11.6420.2030 Travel, Training & Related Cost	3,000.00	.00	.00	.00	3,000.00	.0
11.6420.2071 Operating Supplies	3,000.00	3,197.69	13,404.69	500.00	(10,904.69)	463.5
11.6420.2073 Resale Supplies	450.00	.00	.00	.00	450.00	.0
11.6420.4050 Small Tools & Equipment	250.00	.00	.00	.00	250.00	.0
11.6420.4060 Tools & Eq Repair & Maint	500.00	.00	.00	.00	500.00	.0
11.6420.7005 Building Maintenance Contracts	4,000.00	.00	.00	.00	4,000.00	.0
11.6420.7010 Bldg Maint Materials & Supply	5,000.00	.00	5,516.99	1,294.51	(1,811.50)	136.2
11.6420.8030 Machinery & Equipment	7,900.00	.00	.00	.00	7,900.00	.0
Total ** SWIMMING POOL **	67,452.49	10,292.89	34,904.78	1,925.01	30,622.70	54.6

City of Nome
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GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** MUSEUM **							
11.6510.1101	Salaries - Museum Director	92,461.97	6,923.08	20,769.22	.00	71,692.75	22.5
11.6510.1102	Salaries - Museum Staff	62,689.34	3,214.08	9,616.32	.00	53,073.02	15.3
11.6510.1103	Salaries - Museum Aide	14,058.88	.00	.00	.00	14,058.88	.0
11.6510.1104	Salaries - Temporary Hire	.00	984.44	984.44	.00	(984.44)	.0
11.6510.1201	Salaries - Overtime	2,000.00	392.70	392.70	.00	1,607.30	19.6
11.6510.1411	Accrued Personal Lv - Museum	2,739.87	.00	.00	.00	2,739.87	.0
11.6510.1421	Health Insurance - Museum	51,100.92	4,258.41	12,775.23	.00	38,325.69	25.0
11.6510.1431	Life Insurance - Museum	233.40	15.43	46.29	.00	187.11	19.8
11.6510.1441	FICA/Medicare - Museum	13,097.58	824.36	2,260.41	.00	10,837.17	17.3
11.6510.1461	PERS - Museum	33,432.74	2,302.88	6,757.53	.00	26,675.21	20.2
11.6510.1471	Workers' Comp Ins - Museum	616.35	.00	616.35	.00	.00	100.0
11.6510.1530	Property/Building Insurance	28,299.60	.00	28,299.60	.00	.00	100.0
11.6510.1870	Other Professional/Contract Sv	10,000.00	19.85	417.05	.00	9,582.95	4.2
11.6510.1940	Advertising	900.00	.00	.00	.00	900.00	.0
11.6510.2010	Communications	1,250.00	1.75	2.96	.00	1,247.04	.2
11.6510.2012	Computer Network/Hardware/Soft	10,500.00	.00	.00	.00	10,500.00	.0
11.6510.2020	Dues & Memberships	250.00	.00	.00	.00	250.00	.0
11.6510.2030	Travel, Training & Related Cost	2,500.00	.00	.00	.00	2,500.00	.0
11.6510.2070	Office Supplies	75.00	43.22	43.22	.00	31.78	57.6
11.6510.2071	Operating Supplies	1,500.00	10.41	35.61	.00	1,464.39	2.4
11.6510.2073	Resale Supplies	1,500.00	.00	.00	625.00	875.00	41.7
11.6510.2703	Exhibits/Artifacts	4,000.00	.00	1,037.55	239.37	2,723.08	31.9
11.6510.2705	Inventory Archive	2,000.00	.00	.00	.00	2,000.00	.0
11.6510.4060	Tools & Eq Repair & Maint	300.00	.00	.00	.00	300.00	.0
11.6510.7005	Building Maintenance Contracts	6,250.00	.00	.00	.00	6,250.00	.0
11.6510.7010	Bldg Maint Materials & Supply	7,500.00	.00	327.04	100.00	7,072.96	5.7
11.6510.7011	Janitorial Services & Supplies	800.00	.00	76.26	.00	723.74	9.5
11.6510.7021	Utilities - Electric 56%	20,000.00	1,458.79	4,264.96	.00	15,735.04	21.3
11.6510.7022	Utilities - Water 56%	1,860.00	154.85	466.43	.00	1,393.57	25.1
11.6510.7023	Utilities - Sewer 56%	505.00	41.68	127.29	.00	377.71	25.2
11.6510.7024	Utilities - Garbage 56%	510.00	41.75	125.25	.00	384.75	24.6
11.6510.7025	Utilities - Heat 56%	27,811.73	1,386.28	2,327.19	.00	25,484.54	8.4
11.6510.7530	Cash - Over/Short	5.00	.00	.00	.00	5.00	.0
11.6510.7540	Credit Card Service Fees	15.00	1.96	9.98	.00	5.02	66.5
Total ** MUSEUM **		400,762.38	22,075.92	91,778.88	964.37	308,019.13	23.1

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** LIBRARY **						
11.6520.1101 Salaries - Librarian	118,161.68	11,922.24	29,766.72	.00	88,394.96	25.2
11.6520.1102 Salaries - Library Staff	100,109.51	5,443.36	21,101.67	.00	79,007.84	21.1
11.6520.1411 Accrued Personal Lv - Library	10,533.92	.00	2,230.56	.00	8,303.36	21.2
11.6520.1421 Health Insurance - Library	57,321.84	4,776.82	14,330.46	.00	42,991.38	25.0
11.6520.1431 Life Insurance - Library	287.28	23.94	71.82	.00	215.46	25.0
11.6520.1441 FICA/Medicare - Library	16,736.00	1,325.24	4,052.38	.00	12,683.62	24.2
11.6520.1461 PERS - Library	43,834.12	2,818.92	8,502.75	.00	35,331.37	19.4
11.6520.1471 Workers' Comp Ins - Library	785.78	.00	785.78	.00	.00	100.0
11.6520.1530 Property/Building Insurance	11,623.05	.00	11,623.05	.00	.00	100.0
11.6520.1870 Other Professional/Contract Sv	2,600.00	108.59	506.60	.00	2,093.40	19.5
11.6520.1940 Advertising	1,000.00	.00	821.10	.00	178.90	82.1
11.6520.2010 Communications	5,300.00	.25	2,702.26	.00	2,597.74	51.0
11.6520.2012 Computer Network/Hardware/Soft	5,500.00	.00	.00	.00	5,500.00	.0
11.6520.2020 Dues & Memberships	425.00	100.00	100.00	.00	325.00	23.5
11.6520.2030 Travel, Training & Related Cost	6,000.00	.00	1,884.09	497.00	3,618.91	39.7
11.6520.2050 Audio/Visual Materials	900.00	.00	.00	.00	900.00	.0
11.6520.2060 Books, Periodicals & Subscript	15,500.00	5,164.09	8,602.71	5,302.58	1,594.71	89.7
11.6520.2070 Office Supplies	2,000.00	432.20	432.20	.00	1,567.80	21.6
11.6520.2071 Operating Supplies	15,000.00	168.28	1,291.41	1,755.49	11,953.10	20.3
11.6520.7005 Building Maintenance Contracts	2,600.00	.00	.00	.00	2,600.00	.0
11.6520.7010 Bldg Maint Materials & Supply	3,200.00	.00	134.32	.00	3,065.68	4.2
11.6520.7011 Janitorial Services & Supplies	500.00	7.57	38.89	.00	461.11	7.8
11.6520.7021 Utilities - Electric 23%	8,000.00	599.15	1,751.70	.00	6,248.30	21.9
11.6520.7022 Utilities - Water 23%	775.00	63.60	191.57	.00	583.43	24.7
11.6520.7023 Utilities - Sewer 23%	210.00	17.12	52.28	.00	157.72	24.9
11.6520.7024 Utilities - Garbage 23%	210.00	17.15	51.45	.00	158.55	24.5
11.6520.7025 Utilities - Heat 23%	11,422.67	569.36	955.80	.00	10,466.87	8.4
Total ** LIBRARY **	440,535.85	33,557.88	111,981.57	7,555.07	320,999.21	27.1

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** RFB KATIRVIK **</u>						
11.6570.1530 Property/Building Insurance	10,612.35	.00	10,612.35	.00	.00	100.0
11.6570.1870 Other Professional/Contract Sv	500.00	4.26	26.96	.00	473.04	5.4
11.6570.2010 Communications	125.00	.00	.00	.00	125.00	.0
11.6570.7005 Building Maintenance Contracts	2,350.00	.00	.00	.00	2,350.00	.0
11.6570.7010 Bldg Maint Materials & Supply	4,500.00	.00	122.64	.00	4,377.36	2.7
11.6570.7011 Janitorial Services & Supplies	400.00	.00	28.61	.00	371.39	7.2
11.6570.7021 Utilities - Electric 21%	6,000.00	547.05	1,599.38	.00	4,400.62	26.7
11.6570.7022 Utilities - Water 21%	700.00	58.07	174.91	.00	525.09	25.0
11.6570.7023 Utilities - Sewer 21%	200.00	15.63	47.73	.00	152.27	23.9
11.6570.7024 Utilities - Garbage 21%	195.00	15.66	46.98	.00	148.02	24.1
11.6570.7025 Utilities - Heat 21%	10,429.40	519.87	872.72	.00	9,556.68	8.4
Total ** RFB KATIRVIK **	36,011.75	1,160.54	13,532.28	.00	22,479.47	37.6

City of Nome
Expenditures with Comparison to Budget
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Item E.

GENERAL FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** VISITOR CENTER**</u>							
11.6580.1530	Property/Building Insurance	1,329.00	.00	1,329.00	.00	.00	100.0
11.6580.2010	Communication	1,400.00	.00	104.93	.00	1,295.07	7.5
11.6580.2200	Chamber of Commerce	200,000.00	.00	49,999.34	150,000.66	.00	100.0
11.6580.7005	Bldg Maintenance Contracts	5,000.00	.00	.00	.00	5,000.00	.0
11.6580.7010	Bldg Mtnc Materials & Supplies	1,500.00	250.52	488.83	423.85	587.32	60.9
11.6580.7011	Janitorial Services & Supplies	100.00	.00	151.20	129.99	(181.19)	281.2
11.6580.7021	Utilities - Electric	1,800.00	127.91	364.91	.00	1,435.09	20.3
11.6580.7022	Utilities - Water	1,010.00	84.02	252.06	.00	757.94	25.0
11.6580.7023	Utilities - Sewer	900.00	74.42	223.26	.00	676.74	24.8
11.6580.7024	Utilities - Garbage	910.00	74.55	223.65	.00	686.35	24.6
11.6580.7025	Utilities - Heat	6,000.00	338.24	338.24	.00	5,661.76	5.6
11.6580.8030	Machinery & Equipment	2,500.00	.00	.00	.00	2,500.00	.0
Total ** VISITOR CENTER**		222,449.00	949.66	53,475.42	150,554.50	18,419.08	91.7

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
** NON-DEPARTMENTAL **						
11.6700.1451 Employment Security Unemploymt	4,000.00	.00	(29.05)	.00	4,029.05	(.7)
11.6700.1510 General Insurance	130,203.68	.00	131,215.68	.00	(1,012.00)	100.8
11.6700.3020 School Support/Appropriation	3,400,000.00	119,277.81	357,833.45	119,277.81	2,922,888.74	14.0
11.6700.4655 Iditarod Trail Committee	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.4661 Nome PreSchool Association	65,000.00	.00	.00	.00	65,000.00	.0
11.6700.4704 NEST (Nome Emergency Shelter)	35,000.00	35,000.00	35,000.00	.00	.00	100.0
11.6700.4705 Fireworks	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4706 Iron Dog	15,000.00	.00	.00	.00	15,000.00	.0
11.6700.4707 Nome Winter Sports	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4708 Nome Community Center	20,000.00	.00	.00	.00	20,000.00	.0
11.6700.4709 Checkpoint Youth Center	10,000.00	.00	.00	.00	10,000.00	.0
11.6700.4710 Nome Beltz Youth Programming	30,000.00	.00	.00	.00	30,000.00	.0
11.6700.4711 PAWS of Nome	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4712 Nome Eskimo Community	5,000.00	.00	.00	.00	5,000.00	.0
11.6700.4713 Nordic Ski Program	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.4714 LEPC	3,000.00	.00	.00	.00	3,000.00	.0
11.6700.7550 Bad Debt	20,000.00	2,088.00	5,604.40	.00	14,395.60	28.0
11.6700.8001 Leases - Principal	25,000.00	.00	.00	.00	25,000.00	.0
11.6700.8002 Leases - Interest	2,000.00	.00	.00	.00	2,000.00	.0
11.6700.8030 Capital Outlay for Leases	50,500.00	.00	.00	.00	50,500.00	.0
11.6700.9210 Land Sale/Swap/Clean/Transfer	28,525.00	772.92	4,200.25	.00	24,324.75	14.7
11.6700.9491 Schl Fence, NACTEC Ins, Boiler	8,640.00	.00	7,786.00	.00	854.00	90.1
11.6700.9900 Budget Savings Projection	(600,000.00)	.00	.00	.00	(600,000.00)	.0
11.6700.9901 Budget Adjustment Projection	(300,000.00)	.00	.00	.00	(300,000.00)	.0
Total ** NON-DEPARTMENTAL **	2,997,868.68	157,138.73	541,610.73	119,277.81	2,336,980.14	22.1

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

GENERAL FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>** TRANSFERS - INTERFUNDS **</u>						
11.6888.8810 Transfers Out - Debt Service	77,275.00	.00	.00	.00	77,275.00	.0
11.6888.8812 Transfers Out - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
11.6888.8818 Transfers Out -Vehicle Rplcmnt	188,900.00	.00	.00	.00	188,900.00	.0
11.6888.8820 Transfers Out - Other Funds	681,471.98	.00	.00	.00	681,471.98	.0
Total ** TRANSFERS - INTERFUNDS *	1,041,521.79	.00	.00	.00	1,041,521.79	.0
 Total Fund Expenditures	 17,813,567.33	 1,047,679.85	 3,948,505.38	 642,394.91	 13,222,667.04	 25.8
 Net Revenue Over Expenditures	 .00	 248,261.77	 1,902,138.97	 (642,394.91)	 (1,259,744.06)	 .0

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>STATE GRANT,BONDS</u>						
12.3393.5004	AMBB 750 StAk Reimb 2015-1 A	59,225.00	.00	.00	.00	59,225.00	.0
	Total STATE GRANT,BONDS	59,225.00	.00	.00	.00	59,225.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
12.3888.8830	Transfers In - General Fund	77,275.00	.00	.00	.00	77,275.00	.0
	Total TRANSFERS - INTERFUNDS	77,275.00	.00	.00	.00	77,275.00	.0
	<u>FUND BALANCE APPROPRIATION</u>						
12.3999.9999	Fund Balance Appropriation	328,668.00	.00	.00	.00	328,668.00	.0
	Total FUND BALANCE APPROPRIATIO	328,668.00	.00	.00	.00	328,668.00	.0
	Total Fund Revenue	465,168.00	.00	.00	.00	465,168.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>DEBT SERVICE</u>						
12.6222.4770	2015-1A/2006A Bond Principal	80,000.00	80,000.00	80,000.00	.00	.00	100.0
12.6222.4771	2015-1A/2006A Bond Interest	6,250.00	4,125.00	4,125.00	.00	2,125.00	66.0
12.6222.4772	2015-1B/2009-2 Bond Principal	40,000.00	40,000.00	40,000.00	.00	.00	100.0
12.6222.4773	2015-1B/2009-2 Bond Interest	10,250.00	5,625.00	5,625.00	.00	4,625.00	54.9
	Total DEBT SERVICE	136,500.00	129,750.00	129,750.00	.00	6,750.00	95.1

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SCHOOL DEBT SERVICE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
12.6888.8820	Transfers Out - Other Funds	328,668.00	.00	.00	.00	328,668.00	.0
	Total TRANSFERS - INTERFUNDS	328,668.00	.00	.00	.00	328,668.00	.0
	Total Fund Expenditures	465,168.00	129,750.00	129,750.00	.00	335,418.00	27.9
	Net Revenue Over Expenditures	.00	(129,750.00)	(129,750.00)	.00	129,750.00	.0

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE REVENUE</u>							
13.3001.0001	Clara Mielke Richards Estate	18,500.00	1,503.64	4,696.67	.00	13,803.33	25.4
13.3001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	5,639.94	7,219.15	.00	77,780.85	8.5
13.3001.0007	Public Library Assistance	7,000.00	1,829.00	1,829.00	.00	5,171.00	26.1
13.3001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	.00	.00	105,015.00	.0
13.3001.0010	Training, SART, Trips Reimb	10,000.00	.00	.00	.00	10,000.00	.0
13.3001.0011	NSEDC Community Benefit Share	250,000.00	.00	.00	.00	250,000.00	.0
13.3001.0019	NSEDC Community Employmt Prgm	10,000.00	.00	.00	.00	10,000.00	.0
13.3001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	.00	.00	2,500.00	.0
Total SPECIAL REVENUE REVENUE		488,015.00	8,972.58	13,744.82	.00	474,270.18	2.8
<u>FEMA</u>							
13.3002.0001	FEMA - DR-4672	825,091.50	.00	.00	.00	825,091.50	.0
Total FEMA		825,091.50	.00	.00	.00	825,091.50	.0
Total Fund Revenue		1,313,106.50	8,972.58	13,744.82	.00	1,299,361.68	1.1

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>SPECIAL REVENUE EXPENSE</u>							
13.6001.0001	Clara Mielke Richards Est	18,500.00	.00	.00	.00	18,500.00	.0
13.6001.0004	E911 Surcharge, Approp Fnd Bal	85,000.00	.00	475,624.29	.00	(390,624.29)	559.6
13.6001.0007	Public Library Assistance	7,000.00	22.34	22.34	440.30	6,537.36	6.6
13.6001.0008	SOA Grants, Tech Assist - Mus	105,015.00	.00	.00	.00	105,015.00	.0
13.6001.0010	Training, SART, Trips Reimb	10,000.00	.00	650.00	.00	9,350.00	6.5
13.6001.0011	NSEDC Community Benefit Share	250,000.00	.00	.00	.00	250,000.00	.0
13.6001.0015	Rasmuson Foundation	.00	340.41	2,062.65	111.32	(2,173.97)	.0
13.6001.0019	NSEDC Community Employ Prgm	10,000.00	.00	.00	.00	10,000.00	.0
13.6001.0022	SOA Dept of Ed Grants - Lib	2,500.00	.00	.00	.00	2,500.00	.0
Total SPECIAL REVENUE EXPENSE		488,015.00	362.75	478,359.28	551.62	9,104.10	98.1

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SPECIAL REVENUE FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>FEMA</u>						
13.6002.1103	Salaries - CAT C PW	25,000.00	.00	52.38	.00	24,947.62	.2
13.6002.1104	Salaries - CAT D PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1105	Salaries - CAT E PW	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1107	Salaries - Category Z	10,000.00	140.16	411.24	.00	9,588.76	4.1
13.6002.1203	Salaries OT-CAT C PW Roads	10,000.00	.00	.00	.00	10,000.00	.0
13.6002.1411	Accrued Personal Leave	9,350.00	.00	.00	.00	9,350.00	.0
13.6002.1421	Health Insurance	18,655.00	40.34	100.64	.00	18,554.36	.5
13.6002.1431	Life Insurance	650.00	.40	1.19	.00	648.81	.2
13.6002.1441	FICA/Medicare	4,972.50	10.72	35.47	.00	4,937.03	.7
13.6002.1451	ESC	1,540.50	.00	.00	.00	1,540.50	.0
13.6002.1461	PERS	14,300.00	30.83	101.99	.00	14,198.01	.7
13.6002.1471	Workers' Comp Insurance	3,501.50	.00	.00	.00	3,501.50	.0
13.6002.4000	Equipment Use	25,000.00	.00	.00	.00	25,000.00	.0
13.6002.6000	CAT C - Roads & Bridges	533,795.00	.00	.00	.00	533,795.00	.0
13.6002.6005	CAT D - Water	5,000.00	.00	.00	.00	5,000.00	.0
13.6002.6010	CAT E - Buildings	143,327.00	.00	.00	.00	143,327.00	.0
	Total FEMA	825,091.50	222.45	702.91	.00	824,388.59	.1
	Total Fund Expenditures	1,313,106.50	585.20	479,062.19	551.62	833,492.69	36.5
	Net Revenue Over Expenditures	.00	8,387.38	(465,317.37)	(551.62)	465,868.99	.0

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS & AWARDS</u>						
14.3011.0008	HUD Grant Award - 3D Housing	500,000.00	.00	.00	.00	500,000.00	.0
	Total GRANTS & AWARDS	500,000.00	.00	.00	.00	500,000.00	.0
	<u>NPS 18 Plex</u>						
14.3501.0001	Contrib,Reimb NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0
	<u>Equipment & Upgrades</u>						
14.3701.0002	American Rescue Plan Act-ARPA	1,141,485.02	.00	.00	.00	1,141,485.02	.0
	Total Equipment & Upgrades	1,141,485.02	.00	.00	.00	1,141,485.02	.0
	<u>TRANSFERS - INTERFUNDS</u>						
14.3888.8812	Transfers In - PWR Hvy Eq Sav	93,874.81	.00	.00	.00	93,874.81	.0
14.3888.8818	Transfer In - Vehicle Replcmnt	188,900.00	.00	.00	.00	188,900.00	.0
14.3888.8830	Transfers In - General Fund	681,471.98	.00	.00	.00	681,471.98	.0
	Total TRANSFERS - INTERFUNDS	964,246.79	.00	.00	.00	964,246.79	.0
	Total Fund Revenue	2,644,227.81	.00	.00	.00	2,644,227.81	.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>GRANTS & AWARDS</u>						
14.6011.0008	HUD Grant Award - 3D Housing	500,000.00	.00	.00	.00	500,000.00	.0
14.6011.0009	HUD Grant Award - MATCH	.00	.00	2,130.89	.00	(2,130.89)	.0
	Total GRANTS & AWARDS	500,000.00	.00	2,130.89	.00	497,869.11	.4

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>NPS 18 Plex</u>						
14.6501.1820	NPS 18 Plex - Engineering	38,496.00	.00	.00	.00	38,496.00	.0
	Total NPS 18 Plex	38,496.00	.00	.00	.00	38,496.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>Vehicle Replacement Program</u>						
14.6601.0001	Vehicle Purchase - Police	60,000.00	62,052.22	77,403.22	63,335.00	(80,738.22)	234.6
14.6601.0002	Vehicle Purchase - PWKS	48,900.00	.00	.00	.00	48,900.00	.0
14.6601.0003	Vehicle Purchase - EMS	80,000.00	.00	.00	.00	80,000.00	.0
14.6601.0004	Vehicle Purchase - Admin	.00	62,052.22	62,052.22	.00	(62,052.22)	.0
	<u>Total Vehicle Replacement Program</u>	<u>188,900.00</u>	<u>124,104.44</u>	<u>139,455.44</u>	<u>63,335.00</u>	<u>(13,890.44)</u>	<u>107.4</u>

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>EQUIPMENT & UPGRADES</u>						
14.6701.0002	NRC Heat & Vent Upgrades	.00	.00	1,986.25	15,225.40	(17,211.65)	.0
14.6701.0004	City Hall Heat & Vent Upgrades	1,470,957.00	460,225.39	1,041,838.24	499,322.22	(70,203.46)	104.8
14.6701.0014	Public Works Heavy Equip Purch	142,000.00	5,136.75	133,757.20	.00	8,242.80	94.2
14.6701.0015	PW Heavy Equipment Purchase	93,874.81	.00	175,000.00	.00	(81,125.19)	186.4
14.6701.0018	Old St Joe's Flooring	50,000.00	.00	397.80	.00	49,602.20	.8
14.6701.0020	Police Impound Storage	40,000.00	.00	.00	.00	40,000.00	.0
14.6701.0021	NVFD Improvements	45,000.00	.00	.00	.00	45,000.00	.0
14.6701.0024	Nome Recreation Center Upgrade	75,000.00	.00	.00	.00	75,000.00	.0
	<u>Total EQUIPMENT & UPGRADES</u>	<u>1,916,831.81</u>	<u>465,362.14</u>	<u>1,352,979.49</u>	<u>514,547.62</u>	<u>49,304.70</u>	<u>97.4</u>
	 Total Fund Expenditures	 <u>2,644,227.81</u>	 <u>589,466.58</u>	 <u>1,494,565.82</u>	 <u>577,882.62</u>	 <u>571,779.37</u>	 <u>78.4</u>
	 Net Revenue Over Expenditures	 <u>.00</u>	 <u>(589,466.58)</u>	 <u>(1,494,565.82)</u>	 <u>(577,882.62)</u>	 <u>2,072,448.44</u>	 <u>.0</u>

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO & REPAIRS REVENUE</u>						
15.3393.0015	Contribution, School Roof Reimb	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	Total SCHOOL RENO & REPAIRS REVE	1,910,715.00	.00	.00	.00	1,910,715.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
15.3888.8810	Transfers In - Debt Service	328,668.00	.00	.00	.00	328,668.00	.0
	Total TRANSFERS - INTERFUNDS	328,668.00	.00	.00	.00	328,668.00	.0
	Total Fund Revenue	2,239,383.00	.00	.00	.00	2,239,383.00	.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

SCHOOL RENOVATION & REPAIRS

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>SCHOOL RENO/REPAIRS EXPENSES</u>						
15.6222.1820	Engineering/Architectural Svcs	72,398.00	.00	.00	.00	72,398.00	.0
15.6222.1870	Other Professional/Contract Sv	500.00	.00	.00	.00	500.00	.0
15.6222.7000	Construction	1,838,317.00	.00	.00	.00	1,838,317.00	.0
15.6222.7003	NPS Special Projects	328,168.00	.00	.00	.00	328,168.00	.0
	<u>Total SCHOOL RENO/REPAIRS EXPEN</u>	<u>2,239,383.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>2,239,383.00</u>	<u>.0</u>
	 Total Fund Expenditures	 <u>2,239,383.00</u>	 <u>.00</u>	 <u>.00</u>	 <u>.00</u>	 <u>2,239,383.00</u>	 <u>.0</u>
	 Net Revenue Over Expenditures	 <u>.00</u>	 <u>.00</u>	 <u>.00</u>	 <u>.00</u>	 <u>.00</u>	 <u>.0</u>

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>							
80.3111.2001	Causeway Dockage	125,000.00	19,431.97	41,917.73	.00	83,082.27	33.5
80.3111.2002	Causeway Wharfage - Dry	250,000.00	69,095.38	92,064.70	.00	157,935.30	36.8
80.3111.2003	Causeway Wharfage - Fuel	400,000.00	.00	120,218.14	.00	279,781.86	30.1
80.3111.2004	Causeway Wharfage - Gravel	425,000.00	.00	5,849.17	.00	419,150.83	1.4
80.3111.2005	Causeway Storage Rental	18,000.00	3,696.00	3,696.00	.00	14,304.00	20.5
80.3111.2006	Causeway Utility Sales	20,000.00	575.98	3,176.90	.00	16,823.10	15.9
80.3111.2007	Causeway Misc Term Revenue	90,000.00	21,624.48	37,592.89	.00	52,407.11	41.8
80.3111.2010	Passenger & Facility Fees	20,000.00	11,272.50	15,000.00	.00	5,000.00	75.0
80.3111.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
	Total CAUSEWAY FACILITY	1,350,000.00	125,696.31	319,515.53	.00	1,030,484.47	23.7
<u>CPV Excise Tax</u>							
80.3112.1001	CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00	.0
	Total CPV Excise Tax	5,000.00	.00	.00	.00	5,000.00	.0
<u>HARBOR FACILITY</u>							
80.3211.1001	Harbor Seasonal Dock Permit	140,000.00	.00	15,335.34	.00	124,664.66	11.0
80.3211.2001	Harbor Dockage	85,000.00	30,266.67	66,165.78	.00	18,834.22	77.8
80.3211.2002	Harbor Wharfage - Dry	135,000.00	50,050.82	55,538.47	.00	79,461.53	41.1
80.3211.2003	Harbor Wharfage - Fuel	75,000.00	3,132.84	5,513.25	.00	69,486.75	7.4
80.3211.2004	Harbor Wharfage - Gravel	50,000.00	.00	.00	.00	50,000.00	.0
80.3211.2005	Harbor Storage Rental	65,000.00	579.88	27,221.97	.00	37,778.03	41.9
80.3211.2006	Harbor Utility Sales	7,500.00	5,737.82	6,883.46	.00	616.54	91.8
80.3211.2007	Harbor Misc Term Revenue	15,000.00	4,764.72	4,764.72	.00	10,235.28	31.8
80.3211.2008	Leases, Rentals, Land, Bldgs	37,000.00	.00	34,478.16	.00	2,521.84	93.2
80.3211.2010	Passenger & Facility Fees	20,000.00	2,340.00	2,340.00	.00	17,660.00	11.7
80.3211.2073	Resale: Spill Supplies	2,000.00	.00	.00	.00	2,000.00	.0
	Total HARBOR FACILITY	631,500.00	96,872.75	218,241.15	.00	413,258.85	34.6
<u>INDUSTRIAL PARK FACILITY</u>							
80.3411.2005	Industrial Park Storage Rental	300,000.00	4,858.54	110,733.37	.00	189,266.63	36.9
80.3411.2008	Leases, Rentals, Land, Bldgs	140,000.00	23,035.84	23,035.84	.00	116,964.16	16.5
80.3411.2073	Resale: Spill Supplies	1,500.00	.00	.00	.00	1,500.00	.0
	Total INDUSTRIAL PARK FACILITY	441,500.00	27,894.38	133,769.21	.00	307,730.79	30.3

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>OTHER MISC REVENUE</u>						
80.3511.0001	Copies, Fax, Pubs, Film Lcns	1,000.00	.00	.00	.00	1,000.00	.0
80.3511.0002	Banking / NSF Check Fee	50.00	.00	.00	.00	50.00	.0
80.3511.0004	Resale-Hats,Charts,Apparel	2,000.00	235.00	1,112.71	.00	887.29	55.6
80.3511.0005	Other Port Revenue	35,000.00	63,929.80	64,024.80	.00	(29,024.80)	182.9
	Total OTHER MISC REVENUE	38,050.00	64,164.80	65,137.51	.00	(27,087.51)	171.2
	<u>INTEREST EARNINGS</u>						
80.3611.2001	Interest Earnings Port Op	17,500.00	1,844.72	5,112.46	.00	12,387.54	29.2
80.3611.2002	Interest Earnings Causeway	4,000.00	414.92	1,126.49	.00	2,873.51	28.2
80.3611.2003	Investment Earnings	33,000.00	14,492.37	17,071.34	.00	15,928.66	51.7
80.3611.2004	Interest Earnings - Leases	26,600.00	.00	.00	.00	26,600.00	.0
	Total INTEREST EARNINGS	81,100.00	16,752.01	23,310.29	.00	57,789.71	28.7
	Total Fund Revenue	2,547,150.00	331,380.25	759,973.69	.00	1,787,176.31	29.8

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>CAUSEWAY FACILITY</u>						
80.6111.1101 Salaries - Causeway Maint	2,000.00	368.58	1,204.07	.00	795.93	60.2
80.6111.1102 Salaries - Causeway Operations	10,000.00	4,453.55	11,068.81	.00	(1,068.81)	110.7
80.6111.1103 Salaries - Causeway Admin	23,194.22	.00	.00	.00	23,194.22	.0
80.6111.1411 Accrued Personal Leave - Cswy	2,048.36	.00	.00	.00	2,048.36	.0
80.6111.1421 Health Insurance - Cswy	8,754.06	1,176.01	2,079.90	.00	6,674.16	23.8
80.6111.1431 Life Insurance - Cswy	64.47	9.99	19.38	.00	45.09	30.1
80.6111.1441 FICA/Medicare - Cswy	2,692.36	368.94	938.92	.00	1,753.44	34.9
80.6111.1451 ESC - Causeway	834.10	.00	.00	.00	834.10	.0
80.6111.1461 PERS - Cswy	7,742.73	1,045.54	2,641.65	.00	5,101.08	34.1
80.6111.1471 Workers' Comp Ins - Cswy	774.90	.00	688.50	.00	86.40	88.9
80.6111.1520 Vehicle/Boat Insurance	578.00	.00	578.00	.00	.00	100.0
80.6111.1530 Property/Building Insurance	44,120.92	.00	42,006.75	.00	2,114.17	95.2
80.6111.1810 Audit/Accounting	24,500.00	.00	.00	.00	24,500.00	.0
80.6111.1820 Engineering/Architectural Svcs	30,000.00	.00	.00	.00	30,000.00	.0
80.6111.1830 Legal Services	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.1840 Survey/Appraisal Services	12,500.00	.00	.00	.00	12,500.00	.0
80.6111.1870 Other Professional/Contract Sv	25,000.00	.00	.00	11,851.24	13,148.76	47.4
80.6111.2040 Uniform/Clothing	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.2071 Operating Supplies	2,000.00	.00	44.66	.00	1,955.34	2.2
80.6111.2073 Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.4010 Gas & Oil Supplies	500.00	.00	.00	.00	500.00	.0
80.6111.4020 Boat/Hvy Eq Parts & Supply	500.00	.00	.00	.00	500.00	.0
80.6111.4030 Boat/Hvy Eq Maintenance	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.4050 Small Tools & Equipment	2,000.00	.00	.00	154.66	1,845.34	7.7
80.6111.4060 Tools & Eq Repair & Maint	2,000.00	.00	.00	.00	2,000.00	.0
80.6111.4080 Road Maintenance Materials	25,000.00	.00	6,000.00	.00	19,000.00	24.0
80.6111.4090 Docks & Foundations	25,000.00	.00	.00	.00	25,000.00	.0
80.6111.4100 Fuel Lines Maintenance	40,200.00	.00	16,438.50	.00	23,761.50	40.9
80.6111.7010 Bldg Maint Materials & Supply	2,500.00	.00	.00	.00	2,500.00	.0
80.6111.7021 Utilities - Electric	3,000.00	224.23	581.96	.00	2,418.04	19.4
80.6111.7023 Utilities - Sewer	1,400.00	395.00	1,185.00	.00	215.00	84.6
80.6111.7024 Utilities - Garbage	4,000.00	688.18	2,064.54	.00	1,935.46	51.6
80.6111.7026 Utilities - Resale	5,000.00	.00	.00	.00	5,000.00	.0
80.6111.7510 Debt Interest Payment	144,000.00	.00	72,774.43	.00	71,225.57	50.5
80.6111.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total CAUSEWAY FACILITY	481,404.12	8,730.02	160,315.07	12,005.90	309,083.15	35.8

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>CPV Operating & Maintenance</u>						
80.6112.2071	Operating Supplies	5,000.00	.00	.00	.00	5,000.00	.0
	Total CPV Operating & Maintenance	5,000.00	.00	.00	.00	5,000.00	.0

City of Nome
Expenditures with Comparison to Budget
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Item E.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
HARBOR FACILITY						
80.6211.1101 Salaries - Harbor	5,000.00	148.56	526.02	.00	4,473.98	10.5
80.6211.1411 Accrued Personal Lv - Harbor	935.00	.00	.00	.00	935.00	.0
80.6211.1421 Health Insurance - Harbor	1,349.44	.00	.00	.00	1,349.44	.0
80.6211.1431 Life Insurance - Harbor	8.30	.00	.98	.00	7.32	11.8
80.6211.1441 FICA/Medicare - Harbor	382.50	11.36	40.25	.00	342.25	10.5
80.6211.1451 ESC - Harbor	118.50	.00	.00	.00	118.50	.0
80.6211.1461 PERS - Harbor	1,100.00	32.69	115.72	.00	984.28	10.5
80.6211.1471 Workers' Comp Ins - Harbor	302.50	.00	302.50	.00	.00	100.0
80.6211.1520 Vehicle/Boat Insurance	635.80	.00	578.00	.00	57.80	90.9
80.6211.1530 Property/Building Insurance	32,097.68	.00	29,901.75	.00	2,195.93	93.2
80.6211.1820 Engineering/Architectural Svcs	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.1870 Other Professional/Contract Sv	25,000.00	.00	.00	.00	25,000.00	.0
80.6211.2040 Uniform/Clothing	2,200.00	.00	60.95	.00	2,139.05	2.8
80.6211.2071 Operating Supplies	1,500.00	.00	94.36	.00	1,405.64	6.3
80.6211.2073 Resale: Spill Supplies	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.4010 Gas & Oil Supplies	250.00	.00	.00	.00	250.00	.0
80.6211.4020 Boat/Hvy Eq Parts & Supply	1,000.00	.00	.00	.00	1,000.00	.0
80.6211.4030 Boat/Hvy Eq Maintenance	2,000.00	.00	.00	.00	2,000.00	.0
80.6211.4040 Vehicle/Boat Regis & Permits	10.00	.00	.00	.00	10.00	.0
80.6211.4050 Small Tools & Equipment	2,500.00	.00	.00	75.77	2,424.23	3.0
80.6211.4080 Road Maintenance Materials	20,000.00	.00	.00	.00	20,000.00	.0
80.6211.4090 Docks & Foundations	15,000.00	.00	.00	.00	15,000.00	.0
80.6211.4100 Fuel Lines Maintenance	1,500.00	.00	.00	.00	1,500.00	.0
80.6211.7010 Bldg Maint Materials & Supply	5,000.00	.00	260.66	.00	4,739.34	5.2
80.6211.7021 Utilities - Electric	6,500.00	376.40	901.69	.00	5,598.31	13.9
80.6211.7022 Utilities - Water Meter	3,500.00	314.96	1,047.80	.00	2,452.20	29.9
80.6211.7023 Utilities - Sewer	4,000.00	469.42	1,408.26	1,475.00	1,116.74	72.1
80.6211.7024 Utilities - Garbage	7,500.00	1,580.29	4,740.87	.00	2,759.13	63.2
80.6211.7025 Utilities - Heat	3,000.00	209.85	209.85	.00	2,790.15	7.0
80.6211.7560 Payment in Lieu of Tax	16,276.53	.00	.00	.00	16,276.53	.0
Total HARBOR FACILITY	198,666.25	3,143.53	40,189.66	1,550.77	156,925.82	21.0

City of Nome
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Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>CAPE NOME FACILITY</u>						
80.6311.1820	Engineering/Architectural Svcs	10,000.00	.00	870.50	1,891.25	7,238.25	27.6
80.6311.1830	Legal Services	2,000.00	.00	.00	.00	2,000.00	.0
80.6311.1870	Other Professional/Contract Sv	10,000.00	.00	.00	.00	10,000.00	.0
	Total CAPE NOME FACILITY	22,000.00	.00	870.50	1,891.25	19,238.25	12.6

City of Nome
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Item E.

PORT OPERATING FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>INDUSTRIAL PARK FACILITY</u>						
80.6411.1101 Salaries - Industrial Park	2,500.00	2,213.70	2,730.56	.00 (	230.56)	109.2
80.6411.1411 Accrued Personal Leave - IP	467.50	.00	.00	.00	467.50	.0
80.6411.1421 Health Insurance - IP	626.01	334.08	554.43	.00	71.58	88.6
80.6411.1431 Life Insurance - IP	4.42	6.30	7.48	.00 (	3.06)	169.2
80.6411.1441 FICA/Medicare - IP	191.25	169.34	208.87	.00 (	17.62)	109.2
80.6411.1451 ESC - Industrial Park	59.25	.00	.00	.00	59.25	.0
80.6411.1461 PERS - IP	550.00	486.99	600.71	.00 (	50.71)	109.2
80.6411.1471 Workers' Comp Ins - IP	151.25	.00	151.25	.00	.00	100.0
80.6411.1530 Property/Building Insurance	2,939.00	.00	2,939.00	.00	.00	100.0
80.6411.1820 Engineering/Architectural Svcs	25,000.00	.00	.00	.00	25,000.00	.0
80.6411.1870 Other Professional/Contract Sv	20,000.00	.00	.00	.00	20,000.00	.0
80.6411.2071 Operating Supplies	500.00	.00	.00	.00	500.00	.0
80.6411.2073 Resale: Spill Supplies	2,500.00	.00	.00	.00	2,500.00	.0
80.6411.4050 Small Tools & Equipment	1,000.00	.00	66.42	166.67	766.91	23.3
80.6411.4080 Road Maintenance Materials	16,000.00	.00	.00	.00	16,000.00	.0
80.6411.4100 Fuel Lines Maintenance	40,200.00	.00	16,438.50	.00	23,761.50	40.9
80.6411.7010 Bldg Maint Materials & Supply	500.00	.00	1,136.78	.00 (	636.78)	227.4
80.6411.7021 Utilities - Electric	5,000.00	520.31	1,082.39	.00	3,917.61	21.7
80.6411.7023 Utilities - Sewer	1,400.00	395.00	1,185.00	.00	215.00	84.6
80.6411.7560 Payment in Lieu of Taxes	47,691.65	.00	.00	.00	47,691.65	.0
80.6411.8030 Machinery & Equipment	15,000.00	.00	.00	.00	15,000.00	.0
Total INDUSTRIAL PARK FACILITY	182,280.33	4,125.72	27,101.39	166.67	155,012.27	15.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
PORT ADMIN OFFICE							
80.6711.1101	Salaries - Port Admin	120,000.00	2,205.00	2,205.00	.00	117,795.00	1.8
80.6711.1102	Salaries - Port Staff	308,272.50	23,826.12	72,759.56	.00	235,512.94	23.6
80.6711.1201	Salaries - Overtime	7,500.00	2,116.90	3,580.02	.00	3,919.98	47.7
80.6711.1301	Stipends - Port Commission	3,360.00	.00	.00	.00	3,360.00	.0
80.6711.1411	Accrued Personal Lv - Port Adm	11,605.88	.00	.00	.00	11,605.88	.0
80.6711.1421	Health Insurance - Port Adm	93,559.00	3,891.32	11,615.89	.00	81,943.11	12.4
80.6711.1431	Life Insurance - Port Adm	675.35	28.22	77.46	.00	597.89	11.5
80.6711.1441	FICA/Medicare - Port Adm	33,336.60	2,153.35	6,008.70	.00	27,327.90	18.0
80.6711.1451	ESC - Port Admin	500.00	.00	.00	.00	500.00	.0
80.6711.1461	PERS - Port Adm	89,287.05	4,907.28	13,858.76	.00	75,428.29	15.5
80.6711.1471	Workers' Comp Ins - Port Adm	9,009.74	.00	8,638.73	.00	371.01	95.9
80.6711.1520	Vehicle/Boat Insurance	4,132.00	.00	4,330.00	.00	(198.00)	104.8
80.6711.1530	Property/Building Insurance	1,216.00	.00	1,216.00	.00	.00	100.0
80.6711.1810	Audit/Accounting	18,000.00	.00	.00	.00	18,000.00	.0
80.6711.1820	Engineering/Architectural Svcs	30,000.00	.00	.00	.00	30,000.00	.0
80.6711.1830	Legal Services	50,000.00	.00	1,053.50	.00	48,946.50	2.1
80.6711.1850	Lobbying	108,750.00	4,050.00	12,150.00	36,450.00	60,150.00	44.7
80.6711.1870	Other Professional/Contract Sv	225,000.00	13,829.19	48,476.53	107,693.10	68,830.37	69.4
80.6711.1940	Advertising	1,000.00	397.80	397.80	.00	602.20	39.8
80.6711.1950	Buildings/Land Rental	11,700.00	.00	.00	.00	11,700.00	.0
80.6711.2010	Communications	4,100.00	2.89	5.82	.00	4,094.18	.1
80.6711.2012	Computer Network/Hardware/Soft	7,500.00	.00	.00	.00	7,500.00	.0
80.6711.2020	Dues & Memberships	635.00	.00	.00	535.00	100.00	84.3
80.6711.2030	Travel, Training & Related Cost	16,500.00	1,850.20	1,850.20	.00	14,649.80	11.2
80.6711.2070	Office Supplies	1,800.00	432.20	432.20	.00	1,367.80	24.0
80.6711.2071	Operating Supplies	2,500.00	50.03	1,398.40	315.72	785.88	68.6
80.6711.2073	Resale Supplies	8,000.00	.00	.00	.00	8,000.00	.0
80.6711.3010	Sponsorship/Donation/Contrib	2,500.00	.00	.00	.00	2,500.00	.0
80.6711.4010	Gas & Oil Supplies	8,000.00	3,991.15	7,412.99	.00	587.01	92.7
80.6711.4020	Vehicle Parts & Supply	5,000.00	.00	767.58	.00	4,232.42	15.4
80.6711.4030	Vehicle Maintenance	1,000.00	.00	.00	.00	1,000.00	.0
80.6711.4040	Vehicle/Boat Regis & Permits	50.00	.00	.00	.00	50.00	.0
80.6711.7010	Bldg Maint Materials & Supply	15,000.00	.00	161.77	.00	14,838.23	1.1
80.6711.7011	Janitorial Services & Supplies	500.00	.00	26.99	.00	473.01	5.4
80.6711.7540	Banking/Credit Card Fees	300.00	.00	.00	.00	300.00	.0
80.6711.7550	Bad Debt	5,000.00	.00	.00	.00	5,000.00	.0
Total PORT ADMIN OFFICE		1,205,289.12	63,731.65	198,423.90	144,993.82	861,871.40	28.5

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT OPERATING FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>TRANSFERS - INTERFUNDS</u>						
80.6888.8820	Transfers Out - Other Funds	452,510.18	.00	.00	.00	452,510.18	.0
	Total TRANSFERS - INTERFUNDS	452,510.18	.00	.00	.00	452,510.18	.0
	Total Fund Expenditures	2,547,150.00	79,730.92	426,900.52	160,608.41	1,959,641.07	23.1
	Net Revenue Over Expenditures	.00	251,649.33	333,073.17	(160,608.41)	(172,464.76)	.0

City of Nome
Revenues with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
	<u>PORT GRANTS & AWARDS</u>						
85.3811.0012	DR-4672-AK PW Disaster Assist	5,148,500.00	.00	.00	.00	5,148,500.00	.0
85.3811.0025	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	.00	.00	66,117,855.00	.0
85.3811.0026	23-DC-006 Deep Draft Port	22,500,000.00	.00	.00	.00	22,500,000.00	.0
85.3811.9000	Port Security Grant	90,000.00	.00	.00	.00	90,000.00	.0
	Total PORT GRANTS & AWARDS	93,856,355.00	.00	.00	.00	93,856,355.00	.0
	<u>TRANSFERS - INTERFUNDS</u>						
85.3888.8820	Transfers In - Other Funds	452,510.18	.00	.00	.00	452,510.18	.0
	Total TRANSFERS - INTERFUNDS	452,510.18	.00	.00	.00	452,510.18	.0
	Total Fund Revenue	94,308,865.18	.00	.00	.00	94,308,865.18	.0

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT CAPITAL PROJECTS FUND

		Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>PORT GRANTS & AWARDS</u>							
85.6811.1200	DR-4672-AK PW Cape Nome	4,251,000.00	.00	4,182.00	168,514.00	4,078,304.00	4.1
85.6811.1203	DR-4672-AK PW Cswy Roads+3Dock	637,500.00	.00	.00	.00	637,500.00	.0
85.6811.1205	DR-4672-AK PW Inner Harbor	250,000.00	.00	228.25	8,819.00	240,952.75	3.6
85.6811.1207	FEMA - CAT Z	10,000.00	415.05	415.05	.00	9,584.95	4.2
85.6811.1461	PERS - Port Grants	.00	323.40	323.40	.00	(323.40)	.0
85.6811.2500	23-DC-005 Arctic Deep Draft	66,117,855.00	.00	.00	.00	66,117,855.00	.0
85.6811.2600	23-DC-006 Deep Draft Port	22,500,000.00	6,995.47	7,120.22	14,485.87	22,478,393.91	.1
85.6811.6505	MARAD PIDP Pre-Award	.00	415.05	1,440.80	7,098.50	(8,539.30)	.0
85.6811.8006	Port Waste Reception Facility	2,000.00	.00	.00	.00	2,000.00	.0
85.6811.8015	High Mast Lights	30,000.00	683.04	683.04	448.68	28,868.28	3.8
85.6811.8016	Thornbush IP - Development	100,000.00	.00	.00	.00	100,000.00	.0
85.6811.9000	FEMA Port Security Grant	130,000.00	.00	.00	.00	130,000.00	.0
85.6811.9010	Facility Inspections	176,878.00	136,052.60	136,052.60	40,671.40	154.00	99.9
85.6811.9500	Vehicle Purchase	50,000.00	48,397.22	48,397.22	51,995.00	(50,392.22)	200.8
Total PORT GRANTS & AWARDS		94,255,233.00	193,281.83	198,842.58	292,032.45	93,764,357.97	.5

City of Nome
Expenditures with Comparison to Budget
For the 3 Months Ending September 30, 2024

Item E.

PORT CAPITAL PROJECTS FUND

	Budget	Period ACT	YTD ACT	YTD ENC	Unexpended	Pcnt
<u>* * FUND BALANCE CONTRIB* *</u>						
85.6999.9999 Contribution to Fund Balance	53,632.18	.00	.00	.00	53,632.18	.0
Total * * FUND BALANCE CONTRIB* *	53,632.18	.00	.00	.00	53,632.18	.0
 Total Fund Expenditures	 94,308,865.18	 193,281.83	 198,842.58	 292,032.45	 93,817,990.15	 .5
 Net Revenue Over Expenditures	 .00	 (193,281.83)	 (198,842.58)	 (292,032.45)	 490,875.03	 .0

Comparison by Fiscal Year FY23-FY25 @ September 30			
General Fund	FY 23 @	FY 24 @	FY25 @
Revenue Description	9/30/2022	9/30/2023	9/30/2024
General Tax Collections			
Property Tax	(2,697,599.86)	(2,601,764.79)	(2,769,200.27)
Personal Property Tax	(320,626.22)	(289,418.30)	(306,273.71)
Deferred Prop Tax	-	-	-
Prop Tax Exempt Redempt	-	-	-
Sales Tax	(1,416,571.38)	(1,458,018.15)	(1,328,282.16)
Hotel/Motel Tax	(34,228.76)	(51,873.59)	(67,364.10)
Sales Tax - Other	(1,481.40)	(1,499.88)	(2,032.63)
Sales Tax - AK Remote Sellers	(43,723.48)	(46,595.52)	(54,395.51)
Subtotal:	(4,514,231.10)	(4,449,170.23)	(4,527,548.38)
Tax, Penalties & Interest			
Real Property-Penalty	(17,843.74)	(24,580.49)	(17,168.76)
Real Property-Interest	(5,814.72)	(13,348.76)	(16,322.86)
Personal Property-Penalty	(3,727.73)	(6,236.31)	(3,576.52)
Personal Property-Interest	(703.51)	(2,349.52)	(4,168.53)
Sales Tax-Penalty	(1,110.76)	(12,991.95)	(5,262.33)
Sales Tax-Interest	(204.52)	(2,061.44)	(962.15)
Pers & Real Pen & Int Pr Yr	-	-	-
Subtotal:	(29,404.98)	(61,568.47)	(47,461.15)
Permits, Licenses & Fees			
Vehicle/ATV License	(3,033.24)	(4,683.72)	(5,473.08)
Chauffeur License	-	-	(50.00)
Animal License/Clinic	(135.00)	(240.00)	(715.00)
Election Candidate Fees	(160.00)	(120.00)	(160.00)
Health & Sanitation Cert	(10.00)	(20.00)	(10.00)
Sales Tax Collection Lcns	-	-	-
Business Lcns: Transient,Other	(5.00)	-	(900.00)
Bed Tax Collection License	(15.00)	(30.00)	(15.00)
Nome Landfill Maint Fees	(58,944.50)	(61,701.24)	(2,150.00)
Correctional Facilty Permit	-	-	-
Taxi Vehicle License Fee	-	-	-
Pull Tab Sales License	-	-	-
Resale Certificate	(150.00)	(150.00)	(150.00)
Moving, Land Use, Demo Permits	(397.79)	(347.79)	(25.00)
Building Permits	(26,279.60)	(28,626.24)	(38,187.94)
Mechanical/Electric Permit	(75.00)	-	(75.00)
Remodeling Permit	(347.28)	(5,329.64)	(7,341.25)
Excavation/Fill Permit	(950.00)	(725.00)	(950.00)
Mining/Watershed Permit	-	-	-
Cemetery Fees	(3,750.00)	(1,875.00)	(3,625.00)
Subtotal:	(94,252.41)	(103,848.63)	(59,827.27)
Shared Revenue/Municipal Asst			
Dept Rev Liquor Licenses	-	-	-
Dept Rev Raw Fish	-	-	-
Dept Rev Amusement License	-	-	-
Muni Assist - Rev Sharing	(128,102.53)	-	-
St Shared Revenue-Energy\$	-	-	-

General Fund	FY 23 @	FY 24 @	FY25 @
Revenue Description	9/30/2022	9/30/2023	9/30/2024
Federal / State Fiscal Relief	(73,927.00)	-	-
Empl PERS On-Behalf Relief	-	-	-
Empl Relief PSR LifeIns	-	-	-
Dept Ed OWL Internet	-	-	-
Subtotal:	(202,029.53)	-	-
Payment in Lieu of Tax/PILOT			
NW College In Lieu of Taxes	-	-	-
BLM In Lieu of Tax 198Acres	-	-	-
PILT Unorganized Areas	(515,069.92)	(542,616.16)	(584,308.98)
Nome Joint Utility PILT	-	-	-
Port of Nome PILT	-	-	-
Nome School PILT	-	-	-
Nome Eskimo Comm PILT	-	(1,500.00)	-
Bering Vue PILT	-	-	-
Bering Strts Reg Housing PILT	-	-	-
Subtotal:	(515,069.92)	(544,116.16)	(584,308.98)
Charges for Services			
Abatement/Foreclosure Fees	-	-	-
Failure 2 Remove Snow Fee	-	-	-
StAk Reimb Dog # Self Move	-	-	-
Project Admin Fee	-	-	-
Subtotal:	-	-	-
Copies, Plat, Court Fees			
Maps,Copies,Apparel,Pubs	(310.73)	(987.52)	(174.28)
Variance, Plats, Zoning,Vacant	-	(800.00)	(525.00)
Banking/ NSF Check Fees	-	-	-
Notary Fee	-	-	0.78
Credit Card Service Fees	-	-	(1.04)
Restitution	-	-	0.26
Records Request Fee		(10,379.75)	-
Subtotal:	(310.73)	(12,167.27)	(699.28)

General Fund	FY 23 @	FY 24 @	FY25 @
Revenue Description	9/30/2022	9/30/2023	9/30/2024
Public Safety Special Services			
Police Services, Protective	(60.00)	-	(50.00)
Nome Police Patches	-	-	-
Prints,Photos,Reports	(495.00)	(190.00)	(180.00)
Alarm Monitor User Fees	-	-	-
Ambulance Fees/SEMT Funds	(61,326.50)	(43,078.00)	-
Ambulance Accts - Contract Adj	27,572.63	10,314.33	10,366.39
MOA Dispatch Trooper,Bldg Rent	-	-	-
Sale of Police Weapons	-	-	-
Subtotal:	(34,308.87)	(32,953.67)	10,136.39
Recreation			
NRC Passes	(19,751.17)	(4,487.84)	(24,920.08)
NRC Open Bowling	(160.95)	-	(108.57)
NRC League Bowling	-	-	-
NRC Shoe Rental	(16.19)	-	(9.52)
NRC Admissions	(8,832.60)	(12,264.34)	(10,664.86)
NRC Instructional Classes	-	-	-
NRC Equipment Rent	(1,615.24)	(1,173.99)	(675.27)
NRC Court & Gym Rental	(10,434.51)	(17,053.86)	(2,205.71)
NRC Membership Fees	(3,903.51)	(6,303.61)	(7,175.80)
NRC Locker Rental	(714.28)	(609.43)	(457.14)
NRC Sponsor Fees	(900.00)	(76.19)	(1,800.00)
NRC Player Fees	(1,399.99)	(347.62)	(1,238.10)
NRC Youth Activity Fees	(1,085.71)	(347.62)	(1,493.35)
NRC Resale - Food, Vending, Sp	(980.32)	(3,553.75)	(3,183.87)
NRC Bowling Lane Rental	(200.00)	-	(200.00)
NRC Bowling/Dining Fac Rental	(1,800.00)	-	(826.50)
Subtotal:	(51,794.47)	(46,218.25)	(54,958.77)
Nome Swimming Pool			
Pool Passes	(80.95)	(315.00)	(1,093.09)
Pool Admissions	(178.10)	-	(962.85)
Pool Swim Programs/Lessons	-	-	-
Pool Equipment Rental	(9.52)	-	(118.09)
Pool Facility Rental	(242.86)	-	(1,747.59)
Pool Locker Rental	(52.38)	-	-
Pool Resale - Food, Equipment	(33.33)	-	(180.98)
Subtotal:	(597.14)	(315.00)	(4,102.60)
Culture			
Library Use Fees, Copies	-	(196.29)	(251.57)
SCC Laundry Proceeds	-	-	-
Museum Admissions	-	-	-
Museum Concessions	(2,894.97)	(2,029.89)	(2,519.09)
Museum Memberships	-	-	-
Subtotal:	(2,894.97)	(2,226.18)	(2,770.66)

General Fund	FY 23 @	FY 24 @	FY25 @
Revenue Description	9/30/2022	9/30/2023	9/30/2024
Fines & Forfeitures			
Police & Court Fines	(100.00)	-	(638.00)
Animal Fine,Dispose,Adoption	(150.00)	(100.00)	(600.00)
Library Fine, ILL Return Fee	-	(75.00)	-
Bldg Mtnc Permit Fines	-	-	-
Subtotal:	(250.00)	(175.00)	(1,238.00)
Investment & Interest Earnings			
Interest Income	(4,350.15)	(60,427.77)	(28,876.73)
Interest Earn Slf Ins/Eq	(635.73)	(4,992.96)	(1,457.48)
Interest Earn Mielke	-	-	-
Interest Earn Leases	-	-	-
Interest Earn Landfill \$\$	(7,593.41)	(30,615.25)	(25,855.24)
Interest Earn School Loan	-	-	-
Interest Earn PERS Reserve	(576.36)	(1,447.48)	(20,224.09)
Subtotal:	(13,155.65)	(97,483.46)	(76,413.54)
Bldg, Equip, Land Lease Rents			
Equipment Rental/Use	(55.00)	-	(2,500.00)
GGG Building/Space Rent	-	-	-
Building Rental MCC	(2,220.00)	(3,234.69)	(4,083.75)
Gold Hill Tutit Ininat	-	-	-
Building Rental Old St Joe	(1,658.25)	(3,938.00)	(3,062.98)
WM Caldwell Armory Lease	-	-	-
Nome Cablevision Lease	(8,583.30)	(8,840.83)	(9,106.05)
Public Health Svs Lease	-	-	-
FAA New Zealand Instru LS	(1,806.39)	(1,806.39)	-
FAA Newton Peak Lease	(125.00)	(125.00)	-
Recycle Center Royalty	-	-	-
Animal Shelter Royalty	-	-	-
Rent/Lease	(32,724.98)	(48,360.64)	(38,924.98)
Subtotal:	(47,172.92)	(66,305.55)	(57,677.76)
Donations & Contributions			
Donations - C McLain Museum	(673.00)	(3,075.00)	(3,851.00)
Donations - Library	-	(5,000.00)	(8.35)
Contributions NJU Lobbyist	-	-	-
Contribution NJU Energy Consul	-	-	-
Contrib NVFD Equip,Fireworks	(400.00)	-	-
Donations-Belmont Pt Cemetery	-	-	-
Donations - Visitor Info Cnter	-	-	-
Donations - Public Safety, EMS	-	-	-
Donations - Clerks Office	-	-	-
Donations - Pub Wrks Bldg	-	-	-
Donations - Recreation Ctr	-	-	-
Donations - Animal Shelter	-	-	-
Donations - Clean Up	-	(1,000.00)	(1,000.00)
Donations - PWKS Roads	-	-	-
Donations - Pool	-	-	-
Subtotal:	(1,073.00)	(9,075.00)	(4,859.35)

General Fund	FY 23 @	FY 24 @	FY25 @
Revenue Description	9/30/2022	9/30/2023	9/30/2024
Sale of Property			
Sale of Property/Easement	-	-	-
Sale of Equipment, Supply,Ins	-	-	(38,915.00)
Sale Equipment Police	-	(1,250.00)	-
Sale Equipment Rec Center	-	-	-
Subtotal:	-	(1,250.00)	(38,915.00)
Proceeds: Issuance of Leases	-	-	-
Proceeds : Insurance		(114,120.12)	(400,000.00)
Subtotal:	-	(114,120.12)	(400,000.00)
Transfers In - Debt Service	-	-	-
Transfers In - Other Funds	-	-	-
Subtotal:	-	-	-
Grand Totals:	(5,506,545.69)	(5,540,992.99)	(5,850,644.35)

Comparison by Fiscal Year FY23-FY25 @ September 30			
General Fund	FY 23 @	FY 24 @	FY 25 @
Expenses by Department	9/30/2022	9/30/2023	9/30/2024
Legislative	70,812.30	92,997.83	103,520.59
Administration	282,744.06	286,518.44	400,953.94
Information Technology	98,030.71	193,679.66	211,790.83
City Clerk	200,574.49	144,861.15	158,028.34
Planning & Engineering	58,386.59	101,070.45	90,566.58
Police	1,062,390.75	1,156,561.04	1,100,674.09
Animal Control	7,333.75	7,089.83	16,585.76
Emergency Services	190,744.16	183,858.17	133,802.48
Public Works	159,457.24	181,192.93	235,114.16
St Joseph's Church	8,853.07	24,290.15	13,769.41
Mini Convention Center	23,641.86	8,184.37	14,787.54
Public Works Building	10,255.16	34,581.59	61,292.05
Senior Citizen's Building	20,020.15	22,702.60	24,125.07
Landfill	178,928.59	187,748.35	169,082.40
Cemetery	13,914.51	31,172.38	37,820.83
Parks & Playgrounds	7,733.31	6,691.79	16,437.60
Road Maintenance	326,173.83	413,162.12	434,044.65
Recreation Center	191,496.79	199,381.90	240,943.55
Swimming Pool	8,291.68	6,365.46	36,829.79
Museum	106,172.39	94,292.10	92,743.25
Library	97,959.47	121,035.39	119,536.64
RFB Katirvik	11,333.49	15,341.50	13,532.28
Visitor's Center	60,742.74	205,034.36	204,029.92
Non-Departmental	438,420.16	456,326.70	660,888.54
Transfers Out	-	-	-
Total Expenditures @ 9/30:	3,634,411.25	4,174,140.26	4,590,900.29



CITY OF NOME HUMAN RESOURCES



Quarterly Report – FY25 Q1: July, August, September -2024

Cynthia Gray | HR Manager | October 9, 2024

RECRUITMENT/RETENTION

New Hires/Separation/end- Q1 Activity: July, August, September

New Hire/Full-Time	5
New Hire/Temporary	3
Resignations/Separation	12
Retirement	0
Transfer	0

CURRENT JOB VACANCIES ADVERTISED:

1. City Manager
2. Police Officer I/II
3. Police Dispatcher/Communications Officer I
4. Assistant City Manager
5. Port Director
6. Attendant-Nome Recreation Center
7. Deputy City Clerk
8. Library Clerk -Evenings/Saturday

*See City of Nome Website “Jobs” for full listing of vacant jobs –(scan QR Code below)



PERSONNEL PROJECTS

Human Resources continues to work on various HR Goals and objectives:

- Human Resources participated in another Citywide Job Fair on 9/11 hosted by State of Alaska-Nome Job Center, held at NWCC.
- Recruitment -Advertise vacancies citywide
- Work with supervisors to hire new staff, onboarding new staff, orientation for review of benefits-ongoing training
- Employee benefit enrollment -health insurance and retirement continuous

- Employee Relations-Managers request to discipline and review of Employee discipline process/policies-conduct meetings with supervisors , training
- Review HR Functions/processes and prioritize needs of CON departments
- Personnel Policy Review and update plans
- Job Description review and update
- Employee file review/compliance
- Collaboration and preparation with City Manger for CBA Employee Union Negotiations

EMPLOYEE BENEFITS

- Review City benefits and plans available to employee/staff for flyer/benefit sheet to distribute to all staff
- Reconcile Insurance Billing/monthly
- HR is coordinating with Alaska Department of Retirement & Benefits for a site visit to Nome to schedule and meet with CON employees for retirement services in November 2024

STAFF RECOGNITION/EMPLOYEE ACTIVITIES/FUNCTIONS

No activities planned this quarter.

CITY OF NOME FY25 – Q1 REPORT

Managed Services Transition

Starting in June, we began the process of removing all LMJ managed services processes and installing AngelCom's monitoring/assistance programs. We ran into some difficulty with this transition, as many machines were unable to be located/offline. The City list of in-service machines has been updated to reflect who the current users are, as well as their general location for future management. As of 07/06/24 all machines have completed the update process and are under AngelCom control. ProofPoint control has also been transferred from LMJ to AngelCom.

City Hall Move

Since I was brought on at the start of June, I have been working with Bill and AngelCom to configure temporary workstations for City employees to make the move as smooth as possible. I have also been working with the City Clerk to prepare the Foster room for future Council Meetings. As of July 3, we began moving employees over to the Richard Foster Building, there were a few technical issues but were resolved same day. On July 8, the remaining employees were moved to the Public Safety building, with no issues. As of July 10th all employees have successfully completed the move and are fully back in service. Two additional work stations have been set up on September 13th, at the Library for Finance's Nickie and Peter who are in town for two weeks.

ArticCom Radio Project

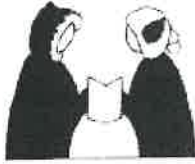
In June, we began the implementation of the new radio project. A new pole was erected in Icy View on August 12 where a new repeater was installed. ArticCom's team led by Joey Acosta flew in to install the new radio system. Derek Loung from Zetron, who is the provider of the Max Dispatch Software flew in to train Communication Officers on the new consoles. Derek also provided training to IT on troubleshooting and customizing on the Administrative backend for the Max Dispatch Software. New radios, a repeater, new consoles and portable radios have been deployed.

NPD Accreditation

I have been working with Austin Martino to ensure IT policies are compliant with Accreditation Standards. We have provided documentation of our Computer Access Forms and Internet Use Policies, as well as all of our security measures in place to protect confidential data from being exposed.

Replacement Machines

Back in April we put in an order with LMJ to purchase 6 new machines to replace aged out devices. 2 PC Desktops, and 4 laptops were ordered. There were many delays, and we did not get a hold of the machines until early August, where it was turned over to AngelCom. After AngelCom finished configuring the machines to install their management software and customized the machines to each user's needs they have been begun deployment.



Kegoayah Kozga Library

DATE: October 17, 2024
TO: Brooks Chandler, City Manager
FROM: Marguerite La Riviere, Library Director *MLR*
SUBJECT: FY2025 First Quarter Report

FY25 Public Library Assistance Grant (\$7,000 total in 2 parts):

The Library Director prepared and submitted the FY25 Public Library Assistance Grant and the grant was awarded in two parts this year. We received \$1,829 this year initially. Last week, we were offered an additional \$5,171 to make the full award \$7,000 which is the amount we have been receiving the last 5 years. I am in the process of processing this additional grant paperwork and I expect to report having received the full \$7,000 in my next quarterly report.

Alaska State Library Continuing Education Grant (\$1,250):

The Library Director applied for a Continuing Education grant to fulfill the Library Director's requirement to obtain Continuing Education under the Public Library Assistance grant. The Library Director received confirmation that the reimbursement grant is accepted. The Library Director will use the grant to attend the Association of Tribal Libraries Archives and Museums ("ATALM") in November.

OWL Public Internet Assistance Grant from the Alaska State Library (\$3,328.73):

The Library Director applied for the Public Internet Assistance Grant and the grant was awarded in the amount of \$3,328.73 and the funds have been received.

Rasmuson Foundation Grant (\$15,000):

The Library Director continues to purchase library materials under this grant. Library staff, library patrons and library partners have offered their book suggestions for purchases under this \$15,000 grant to the Kegoayah Kozga Public Library for Non-Fiction and Early Reader Collection Refresh and Display Updates. All the book displays have been purchased. The library is wrapping up the final book purchases and a final report will be submitted in November. Our patrons are very happy with the new acquisitions and both adults and youth have been

enjoying reading these books in the library. As part of the new books purchased, the CAMP Department at the hospital suggested about 20 new cookbook titles which we purchased and used in our cooking lesson partnership with the hospital. The library is very grateful to the Rasmuson Foundation for their support for the Kegoayah Kozga Public Library.

Library Programming:

From July 1st 2024 to September 30th 2024, we had 445 kids and 298 adults attend our library programming. With a grand total of 743 patron visits to our programming.

These programs included weekly story hours and weekly older youth craft hour during the summer reading program. We were happy to have the National Park Service partner with us and join us to offer a special library scavenger hunt during one of our craft days. At the end of the summer, we offered prizes to each young patron that met their reading goals. Each youth could also pick a free new book generously funded by the Bering Sea Lions Club. We also offered special Summer Reading Craft Days to the Outdoors Club youth group sponsored by Nome Eskimo Community.

At the request of the library patrons, we also offered a Special Duplo Story hour. We also partnered with the CAMP department to offer a cooking class series which was a great adult program. We also partnered with the CAMP Department and the WIC Department to offer a Family Fun Fair. We were invited by story hour parents to attend the CAMP department sponsored Tiny Tots Parent Group to provide information about early literacy.

Library Schedule:

The Kegoayah Kozga Public Library continues to be open their scheduled 40 hours a week as follows:

Monday through Thursday 12:00 noon to 7:00 p.m.

Friday and Saturday 12:00 noon to 6:00 p.m.

Closed Sundays and Holidays



Item H.

Library Quarterly Report for July, August & September 2024



**CARRIE M. McCLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
907-443-6630



Date: October 9, 2024
To: Brooks Chandler, Interim City Manager
CC: City Clerk
From: Cheryl Thompson, Museum Director
Re: Quarterly Report, Fiscal Year 25, 1st Quarter
July, August, September 2024

July started out with a family visit of descendants of a former Nome Post Master. People are always happy when we can find something on their relatives. I also continue to receive phone calls and emails about the same.

July 20th we had a full house with visitors from the ship Roald Amundson and the museum also hosted a craft fair. One highlight was a German passenger who brought his childhood book about the Diphtheria Serum Run to Nome. He said he was one of the few passengers who knew anything about Nome before getting here. He had the Park Service stamp it for him. We also learned this summer there is a whole contingent of people who seek out all the Park Service stamps from every park. With the park's visitors center closed for remodel this summer we had to track the stamps down a few times. Library staff made the day for two couples by being able to get it for them through outside connections.

We ended the month with a visit from Kathy Hemphill who donated 7 items made by artist George Ahgupuk. They are colored pen and ink drawings on leather. Her grandparents, Jacob(Jack) and Loretta Anderson, lived in Nome from 1930 to 1946.

August brought a great nephew of Lucky Swede John Brynteson to town. They didn't know if anyone would even know of his great uncle and was very pleasantly surprised to find out that we definitely do!

State of Alaska got a grant to rescan the Recorders Books. A company called US Imaging Inc. had the contract to do the work. They had 2 teams of two people each, scanning 24/7 for 2 weeks. The scanners are nearly brand new with this being the 5th job they've been used for. The sample scans are really good.

The Nome covid-19 book, Stronger Together, was published. A book signing and art exhibit was jointly sponsored by the Library, Museum, and Cultural Center. It was especially nice to hear the artists thoughts on the pieces that they had made. We had a good turn-out.

The carpenters for the Leonard Seppala House came up and built a copy of the building. Some interesting things were found in the walls and it was discovered to be a pre-fab building from Seattle. It is not quite finished at this time.

**CARRIE M. McLAIN MEMORIAL
MUSEUM**
PO Box 281
Nome, AK 99762
907-443-6630



The very end of August I was able to hire the Beltz History teacher as a very part-time employee. It is already working out very well as he has involved his students in various history projects that he has learned about through the Museum. It's great to have a strong and enthusiastic employee to help.

September brought the last 5 cruise ships in. It is interesting to notice the different personalities almost, of the groups. We hosted a couple of craft fairs on visits, but there was another group that I wish we had a craft fair for. That group, as a whole, was very interested and engaged. The Discovery Tours people have been very supportive this summer. They say that the visitors have very good things to say about the museum, they don't expect to find such a nice museum in Nome and the word seems to be getting around to other cruise ships.

An introductory meeting was held in the Foster Room for planning Nome events to educate about and celebrate the 100th anniversary of the 1925 Diphtheria Serum Run. The Nome Kennel Club is planning a week-long celebration starting September 25th through February 2nd. All ideas for events are welcome and there will be continuing meetings.

The Museum Director attended the Museums Alaska Conference in Fairbanks. It was good to reconnect with museum people around the State and learn some new things in conservation. Visits to the Antique Auto Museum, The Museum of the North, and the Morris Thompson Visitors Center were astounding. These places are highly recommended to everyone.

The Director has also attended 3 free Zoom meetings on access to Archives held around the State, that are available for use.

Visitor numbers were 2,267

Sales \$4,690

Donations \$1,770



City of Nome Police Department

William Crockett
Chief of Police

F25 1 Quarter Report
July 1 – Sept 30 2024

General patrol statistics

Category	July 1 2024 to September 30 2024
Calls for Service counting keep checks	3066
Calls for Service not counting keep checks	1568
Arrests	241
Total Charges	236
Traffic Stops	67
Citations	65 Traffic and Criminal
Incident Reports	181
Sexual Assaults	7
Intoxicated Person Calls	105
Ambulance Requests	308
Fire Department Response	16
Court Service Documents	17
Dispatch Stats	
Non-Emergency Calls	967
911 Calls	289

Personnel

Officer Thomas Brewster Hired
 Dispatcher Cecelia Nassuk Hired
 Dispatcher Jennifer Johnson Resigned
 Dispatcher Alex Thompson not coming back this winter
 Sexual/ Domestic Assault Advocate Tracy Milligrock Hired

Vacancies

(1) Police Officer Spots
 (2) FT Communications Officer

Vehicles

2021 679 – Ford Expedition
 Currently in shop for engine work.

2022 689 Ford Expedition
 New condition

2022 692 Ford Expedition

Nome Police Department
102 Greg Kruschek Avenue/ PO Box 1230- Nome, AK 99762
Voice (907) 443-5262 - Fax (907) 443-2266

New condition.

2016 321 – Silver unmarked Explorer
New radio was installed.

2016 323 – White Explorer
Good condition.

2019 885 – F-150
Good condition.

2021 978 - F-150
Good condition.

2023 721 F-150
New Condition

2023 722 Ford Transit Van
New Condition

2021 Can Am Side by Side ATV 800
Good condition.

2024 Ford Expedition New
Fully outfitted with new radio recently installed. Plastic backseat had to be ordered from third party due to the seats for this vehicle being discontinued.

EQUIPMENT

New Radio System put in place. 887 was given to Public Works.

INVESTIGATIONS

2024 SAs
21 Total
5 Open
14 Closed

2023 SAs
41 total
1 open
40 closed

ACCREDITATION

Policy rewrite has been completed. Sgt. Martino is working with Barb Ripley from NWAA for an initial review of the PowerDMS program. NPD's evidence room is in the process of completing the initial audit for accreditation.

Nome Police Department
PO BOX 1230
Nome AK 99762
907-443-2266 fax
907-443-5262 dispatch

Date: October 7, 2024

To: Brooks Chandler, Interim City Manager

Cc: Dan Grimmer, City Clerk
Angie Nguyen, Administrative Assistant

From: Cole Cushman, Public Works Supervisor

Re: Quarterly Report, Fiscal year 24-25, 1st Quarter

Road Crew

At long last, the road crew got its new grader at the end of the quarter. They'll be doing some training with NC Machinery on it before it goes out. The Road crew spent some time rebuilding a portion of the upper pad at the port to accommodate AML's expansion. They also did some work improving the pad at thornbush. The Road crew did the fall U-Call, hauling 35 truckloads of trash, 18 vehicles and having 101 private loads brought out to the monofill. The Road crew also helped the Port out with the fuel transfers and cruise ship security.

Building Maintenance

The Building Maintenance crew has taken on painting the interior of City Hall as a weekend project during the renovations being done there. Hopefully the entire interior will have been painted by the time the staff move back in. They have been working on the new fuel tank at the Mini, as parts come in. They were able to repair one of the broken windows at the Visitor Center and are waiting for more windows to come in. Repairs on the Garco building were completed from the Merbok damage. The flagpole at the PSB was repaired as were the Foster sign lights.

Landfill/Monofill

The Landfill has been plagued with equipment issues this quarter, but has managed to be kept up. The loader developed some leaks, and had some brake issues. The Komatsu dozer is still down waiting for parts. The D7R threw a track earlier in the summer. These all contributed to prolonged winter trash placement and cover. Coming up in the next year, we may need to source some more cover material. Nearly a thousand tires have been shredded. The Seppala house rebuild had staff occupied for a bit. The new building had to be relocated after the construction workers left.

Moving Forward

We are focusing on getting ready for winter while still trying to keep up with the day to day tasks. The impound yard at the PSB is starting to be put together. The D7R undercarriage is being rebuilt. We dropped the Ford Ranger from our budget to take advantage of a Cat 330 excavator that came up for sale for about the same price. The Hitachi excavator has been down for most of the summer with electrical issues and fuel line issues. The Monofill requires use of an excavator, so the timing of getting the 330 was a stroke of luck.



Memo

To: Brooks Chandler – Interim City Manager
 From: Joy L. Baker – Projects Manager *JLB*
 CC: Mayor Handeland & Common Council; Port Commission; Planning Commission
 Date: 10/15/2024
 Re: Port Project Manager Update – OCT 2024

Strategic Development Plan:

After completion of the investigative portion (Phase A), of updating the Port's Strategic Development Plan, PND and Corvus have been expanding on the concepts, and preparing layouts of the proposed development in anticipation of a 2nd round of public meetings in Nome. This stage of the work, known as Phase B, is intended to capture more input from the public, users, port commission and city/port staff to ensure the final product, Phase C, reflects a solid long-range plan for informing future development. This 2nd round of public meetings will be held at Old St. Joe's on 12-14 Nov 2024, in both daytime and evening formats.

Causeway:

Arctic Deep Draft Port – Nome Modifications (Construction Bid Award):

The deadline for bid proposals for the Port of Nome Modification (PONM) Project was 21 June 2024, and since that time, the USACE has been conducting in-depth review and requesting clarification from bidders. At this time, award is anticipated for late 2024, with contractor mobilization and construction still expected for May 2025.

Local Service Facilities (LSF) Inspection Integration:

The City's design teams have been on standby while the USACE conducts proposal evaluations in-house, but remain onboard to perform inspection and field coordination during construction, once the construction contract is in place.

U.S. DOT Maritime Administration (MARAD) – Port Infrastructure Development Program (PIDP) Grant Pre-Award:

Port staff and consultants have completed several of the pre-award submittals, with just two remaining before the \$11.25M grant agreement can be executed. Upon signature of an agreement, a schedule will be identified to bid, award and construct the marine utilities for Phase 1 of the Port of Nome Modification Project. More to come as the project moves forward.

Harbor:

Inner Harbor CAP 107 Study (Deepen/Widen the Inner Basin):

The USACE has informed the City they anticipate being able to provide new information on this project which will allow them to discuss a path forward to finish the feasibility study, and determine a timeline for design and construction in the future.

Snake River Moorage Facility:

As grant funds have not yet been obtainable for this project, staff have determined a plan for a phased approach to break out components that will be easier to fund and construct than the entire project as a whole. As PND has prepared the initial concept drawings to submit for funding applications, the City has requested this information be broken into the following phases; 1/dredging, 2/shore & uplands development, 3/purchase, ship and install floats & gangways. As this new approach comes together, draft info will be presented to the Port Commission for input.

Port Industrial Pad:West Nome Tank Farm (WNTF) - Property Conveyance:

After multiple reviews by ADEC, state legal staff, and City attorneys, the USAF has finally provided what appears to be the what may be a final draft of the Quitclaim Deed and Environmental Covenants necessary to convey the WNTF property as passed into law in the 2014 NDAA legislation. As the last few edits come together, more info will be made available on the timing for executing these documents.

Thornbush Laydown Site Development (TBS):

In Sep 2024, the City was able to contract with Edge Survey to get a topo of the filled and unfilled areas across the TBS property. Once completed, this will provide a reliable estimate of the costs associated with development of the full 18-acre parcel that is needed for the expansion project rock laydown, as well as cargo, equipment and ongoing material export needed for seasonal port operations.

Port Rd. Improvements (ADOT Project cost-shared with City/Port):

This state STIP project has been postponed to approximately 2029/2030 to avoid conflicting with the heavier truck traffic during the port expansion.

FEMA DR4672 Merbok Recover Projects:Inner Harbor Dredging – South Wall and East Ramp:

This work was completed earlier in the 2024 summer season, with contractor payment anticipated for Oct 2024, and all FEMA reporting obligations expected to be finalized in the Oct-Dec 2024 period.

Cape Nome Jetty Repair:

FEMA has notified the State/DMVA and City of Nome that the funding obligation has been approved at the federal level, and is currently working its way through the state DMVA system. Once routing is complete, the City will receive an Obligating Award Document (OAD) from DMVA to execute, allowing the City to issue bid documents for the jetty repair work, which will be performed in the 2025 ice-free season.

Italics reflects no change in project information from previous report

Italics reflects information with no change from last report. Additional information is available on request.



Memo

To: Brooks Chandler – City Manager
From: Lucas Stotts – Harbormaster
CC: Nome Port Commission
Date: October 25, 2024
Re: 1st Quarter Report F25

Office/Accounting:

Alex Thomson has returned and continues to perform well with the City in the summer full-time position of Deputy Harbormaster. Nellie Iyapana was hired in the seasonal position of Dock Watch assisting with field operations and security duties.

Port staff work with customers for all types of Port services including; docking permits, storage areas, temporary freight storage, work space to support mining or fishing operations and staging areas for contractors with projects throughout the region. Staff have been busy planning, budgeting and dealing with compliance issues along with reconciling items in the field with account records. Updates to stats are underway with fiscal year closing to incorporate into fiscal planning and health.

Operations:

The Port of Nome summer shipping is fully underway in June/July, but becomes the busiest in August and September when companies push for final cargo deliveries into Nome and throughout the region before the end of the season.

Upland operations for Small Boat Harbor users are still on an increase from previous years, with new storage and mining operation set up locations added every week. The Nome offshore mining operations have not declined from previous years. We are now seeing more larger vessels with mechanical excavation methods and less of the smaller pontoon platform suction dredge type vessels. This has alleviated some of the space and crowding issues we have seen over the past many years in the Small Boat Harbor Floating Docks, but created more of a space issue on the East and South Walls. With vessels being longer in length, not only does it take up more wall space, but also adds to the uplands congestion on the shoulder seasons for haul out locations.

Coordinating material hauling operations truck traffic continues to be the focus to ensure clear routes with minimal disruption to other port operations. Cargo and container operations continue to be centered primarily at the City Dock, with some taking place on the Middle Dock ro-ro ramp and Lower Industrial Pad, High Ramp and Barge Ramp.

<u>ARRIVE</u>	<u>DEPART</u>	<u>SHIP NAME</u>	<u>LOA</u>	<u>MAX PAX #</u>	<u>BERTH</u>
6.21.24	6.21.24	WESTERDAM	945	1848	Anchor
7.20.24	7.20.24	ROALD AMUNDSON	460	530	Mid & WG
8.13.24	8.13.24	NG RESOLUTION	408	126	City & Mid
8.21.24	8.21.24	ROALD AMUNDSON	460	530	Mid & WG
8.21.24	8.21.24	HANSEATIC SPIRIT	455	230	Anchor
9.02.24	9.02.24	FRIDTJOF NANSEN	459	530	City & Mid
9.05.24	9.06.24	LE COMMANDANT CHARCOT	492	270	Anchor
9.14.24	9.14.24	SYLVIA EARLE	341	200	City & Mid
9.16.24	9.16.24	SILVR WIND	511	294	Anchor
9.19.24	9.19.24	LE BOREAL	466	260	City & Mid

(2024 Cruise Ship Schedule)

A total of 10 total cruise port calls took place for the Port of Nome in the 2024 season. Cruise operations typically begin in the end of July. August and September held the bulk of the cruise traffic we received in a typical season.



(Cruise Ship National Geographic RESOLUTION at the Port of Nome Middle Dock 8.13.24)

Maintenance:

Work in progress or completed:

- Apply coatings and repair Floating Docks for Small Boat Harbor
- Install temporary High Mast Light units on West Gold and City Docks before fall season when needed.
- Launched Floating Docks and installed for the season.
- Completed yearly fuel transfers to our tenant tank farms.

- Coordinate with port customers to relocate items from the Garco area and container rows to a new location in preparation for the PON expansion project scheduled for 2025.
- Install tide gauge boards to give staff and users a visual indicator to the current water levels in the facility.
- Continue to weld and service Bull rail on Causeway docks and then paint yellow coating.
- Push dredge tailings on Thornbush Pad and continue to fill undeveloped portions.
- Develop Snake River Moorage Facility for small craft in Small Boat Harbor through grant application.
- New used oil collection tank for Small Boat Harbor.
- Replace remaining ring buoy lines with line bags to provide further reach and protection from UV rays.
- Perform annual maintenance on port vehicles and install new radios and hand lighting units.
- Spring facility annual cleanup.
- Remove Floating Dock side boards and decking and replace with new wood and skid plates.
- Developed and laid out new container row location on the North section of the TBS pad. Half of the existing containers have already been moved.
- Completed FEMA work to dredge out remaining sand from South Wall area of Small Boat Harbor, deposited from Typhoon Murbok.
- Surface grading and washout repair from heavy commercial equipment traffic and fall erosion due to storms.

Vehicle Status:

2010 Guardian SAR/Workboat (Good)

2010 Guardian Trailer (Good)

2012 GMC Sierra Crew Cab 4X4 (Good) Needs new taillights and rear bumper.

2014 FORD F250 4X4 (Good)

2014 FORD Explorer 316 (Good)

2020 TuffBoat Work Skiff (Good)

2020 TuffBoat Work Skiff Trailer (Good)

2023 F-350 Super Duty Flatbed (New)

2024 Ford Explorer (New)