



**CITY COUNCIL MEETING AGENDA  
OCTOBER 12, 2021 AT 6:00 PM  
505 EAST 2600 NORTH  
NORTH OGDEN, UT 84414**

**PUBLIC CAN ATTEND BY:**

Register [here](#) or contact Susan Nance at [snance@nogden.org](mailto:snance@nogden.org) to attend in-person. Limited to 15 participants.  
Click the link below to join the webinar: <https://us02web.zoom.us/j/83115098444> Webinar ID: 831 1509 8444  
Or Telephone Dial: 1 346 248 7799 or 1 669 900 9128 or 1 253 215 8782 or 1 312 626 6799  
YouTube: <https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos>

**Welcome:** Mayor Berube

**Invocation/Thought & Pledge of Allegiance:** Council Member Ekstrom

**CONSENT AGENDA**

1. Call for conflict of interest disclosure
- [2.](#) Discussion and/or action to consider August 17, 2021 City Council meeting minutes
- [3.](#) Discussion and/or action to consider August 24, 2021 City Council meeting minutes

**ACTIVE AGENDA**

4. Public Comments
- [5.](#) Discussion and/or action to consider an Ordinance to clarify language regarding fences constructed in the clearview triangle on corner lots  
Presenter: Scott Hess, Planning Director
- [6.](#) Discussion and/or action to consider an Ordinance to adjust the standards for accessory buildings  
Presenter: Brandon Bell, Associate Planner
- [7.](#) Discussion on Community Garden  
Presenter: Tiffany Staheli, Parks & Recreation Director
8. Discussion on Welcome to North Ogden Sign  
Presenter: Jay D Dalpiaz, EDC Chairman
- [9.](#) Discussion and/or action to consider the proposed budget amendments for Fiscal Year 2021-2022  
Presenter: Jami Jones, Finance Director
  - a. Public Hearing
  - b. Discussion and/or action to consider the proposed budget amendments for Fiscal Year 2021-2022
- [10.](#) Discussion and/or action to consider a Resolution amending the Consolidated Fee Schedule  
Presenter: Jami Jones, Finance Director

***\*Please see notes regarding Public Comments rules and procedure***

The Council at its discretion may rearrange the order of any item(s) on the agenda. Final action may be taken on any item on the agenda. In compliance with the American with Disabilities Act, needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify the City Recorder at 801-782-7211 at least 48 hours prior to the meeting. In accordance with State Statute, City Ordinance, and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote to go into a closed meeting

**CERTIFICATE OF POSTING**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the North Ogden City limits on this 7<sup>th</sup> day of October, 2021 at North Ogden City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, at <http://www.northogdencity.com>, and faxed to the Standard Examiner. The 2021 meeting schedule was also provided to the Standard Examiner on December 12, 2020. Susan L. Nance, City Recorder

11. Discussion and/or action to consider amending Ordinance 2021-30 for Protective Ground Cover  
Presenter: Jon Call, City Manager/Attorney
  12. Discussion and/or action to consider an Ordinance for noise related to the use of engine brakes  
Presenter: Jon Call, City Manager/Attorney
  13. Discussion and/or action to consider an Ordinance related to protecting drinking water sources in North Ogden City  
Presenter: Jon Call, City Manager/Attorney
  14. Presentation on Snow Removal  
Presenter: Dave Espinoza, Public Works Director and Casey Hunsaker, Street Lead
  15. Council Department Reports:
    - a. Council Member Cevering – Public Works
    - b. Council Member Barker – Planning/Building
  16. Public Comments
  17. Council/Mayor/Staff Comments
  18. Adjournment
- 

### **Public Comments/Questions**

- a. Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business.
- b. When a member of the audience addresses the Mayor and/or Council, he or she will come to the podium and state his or her name and address.
- c. Citizens will be asked to limit their remarks/questions to three (3) minutes each.
- d. The Mayor shall have discretion as to who will respond to a comment/question.
- e. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks.
- f. Some comments/questions may have to wait for a response until the next Regular Council Meeting.
- g. The Mayor will inform a citizen when he or she has used the allotted time.

## NORTH OGDEN CITY COUNCIL MEETING MINUTES

August 17, 2021

The North Ogden City Council convened a Special Council meeting on August 17, 2021, at 7:30 p.m. at the North Ogden City Office at 505 East 2600 North. And also available electronically at <https://us02web.zoom.us/j/82485812137> or by Telephone: US: +1 669 900 9128 or +1 253 215 8782 or +1 253 215 8782 or +1 312 626 6799 or YouTube: <https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos>. Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah State Website on August 12, 2021. Notice of the annual meeting schedule was published in the Standard-Examiner on December 13, 2020.

PRESENT:	S. Neal Berube	Mayor	
	Ryan Barker	Council Member	
	Blake Cevering	Council Member	
	Charlotte Ekstrom	Council Member	(attended via zoom)
	Cheryl Stoker	Council Member	(arrived at 8:25 pm)
	Phillip Swanson	Council Member	

STAFF PRESENT:	Jon Call	City Manager/Attorney
	Susan Nance	City Recorder
	Scott Hess	Planning Director
	Brandon Bell	Associate Planner
	Kai Johnsen	Planning Tech
	Jami Jones	Finance Director
	Dirk Quinn	Chief of Police
	Lorin Gardner	City Engineer

VISITORS:	Jay D Dalpiaz	Brett Johnston	Brenda Ashdown
	LF	Robert Bolar	Susan Clements
	Terri McCulloch	Spencer Stephens	Linda Lundstrom
	Jeanette Sweet	Stefanie Casey	Leeann Lippert
	Shauna Flinders	Steve Flinders	Blake Flinders
	Cole Flinders	Mike Child	Dalton Wheeler
	Trent Nelson		

Mayor Berube called the meeting to order. Council Member Barker offered the invocation and led the audience in the Pledge of Allegiance.

## **CONSENT AGENDA**

### **1. SPECIAL MEETING SIGNED AGENDA**

This is posted through our agenda management program so the signed agenda for the special meeting will be publicly posted and attached to the agenda.

### **2. CALL FOR CONFLICT OF INTEREST DISCLOSURE**

Mayor Berube asked if any Councilmember had any conflict of interest to disclose. Council Member Ekstrom stated she owns a business that is located in a commercial zoned area (C-2), so she has a private business interest in the signage ordinance that will be discussed tonight. She is not sure that is a conflict, but she wanted to disclose her situation.

### **3. DISCUSSION AND/OR ACTION TO CONSIDER JUNE 8, 2021 CITY COUNCIL MEETING MINUTES**

Council Member Swanson motioned to approve June 8, 2021, City Council Meeting minutes. Council Member Cevering seconded the motion.

#### **Voting on the motion:**

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Swanson	aye

The motion passed unanimously.

### **4. SWEARING IN OF NEW POLICE OFFICER, CRISTIAN MEDEL**

Susan Nance, City Recorder, administered the Oath of Office for new Police Officer, Cristian Medel.

Police Chief Quinney reported on Officer Medel's professional background and his training; he brings valuable experience to North Ogden, and he is excited to welcome as a member of the Police Department's team.

## **ACTIVE AGENDA**

### **5. PUBLIC COMMENTS**

Leann Rupert, North Ogden resident, addressed item nine, the proposal to change the zoning of property at 2679 N. 450 East from Residential City Center (RCC) to Residential Multi-Family (R-4). She is opposed based on the fact that she was very involved with many other citizens in getting the zoning in the area changed in direct response to a very bad choice to allow a ten-plex to be built in her neighborhood. The group of residents enlisted the help of legal counsel and found that the project had been built without securing appropriate approvals from the City; the project ultimately changed the dynamic of her neighborhood and City officials were sympathetic to the results of the situation. The point of the RCC zone was to protect the area and the center of the City. She believes the property owner has the right to develop their property, but she urged the Council to require the development to occur within the rights afforded by the RCC zone.

Steve Flinders, North Ogden resident, spoke to the same issue as Ms. Rupert. He noted he and his wife obtained their property from his wife's parents; it is now quite dilapidated but is prime for the type of development that has been proposed. He stated he and his wife met in a virtual meeting with the Planning Commission in January of this year and their takeaway from that meeting was that the Planning Commission supported the desired use. They proceed with engineering and other costs to present the formal request for the zone change to the City. He stated that houses are getting smaller in response to the increased land and construction costs; water is a commodity and must be shared with all community members. He feels this type of development adjacent to the City's park is a chance for six families to secure a single-family home in a great neighborhood with access to public amenities. If this type of project is not in line with the vision of the City, he understands, and maybe it is his mistake for misunderstanding the direction from the Planning Commission, but he feels it is a good addition and he has expended a substantial amount of money to develop this project proposal. He urged the Council to allow the project to go forward.

Shauna Flinders, North Ogden resident, echoed the comments made by her husband about the time and effort they have put into the best use of this property. They approached the Planning Commission to make sure that before they put any money into the project, it would receive support. Each Commissioner said that this type of project is what they envisioned for the property. She still believes that this is the right type of project for the neighborhood. She has spoken to Ms. Rupert and her husband several months ago and communicated to them that her plans for the property were to build luxury townhomes with a privacy fence and Ms. Rupert expressed support as she and other neighbors would like for the current condition of the property to be improved and for the area to be beautified. When she attended the next Planning Commission meeting to discuss the official application for the zone change, she was blindsided by the residents' comments; she felt ambushed as she was not prepared for a fight. The opposition is based upon the neighborhoods feelings about the 10-plex that was built in

the early 2000's, but the project she is proposing is much different than that. The proposed project is a great fit for the property, and she feels it is arrogant and a bit entitled for the neighboring property owners to insist that the property be used for a million-dollar home with a large amount of green space, for which there is insufficient water to maintain.

Stefanie Casey, North Ogden resident, referenced the same agenda item as those who spoke before her and stated she regrets that the Planning Commission gave Ms. Flinders the idea that she could proceed with her plans for the property with the expectation that she would receive approval of the zone change at the time she submitted the application. She stated she is torn on whether the proposed project makes sense for the area; the area is great and the idea of smaller homes in the City center is one that is gaining traction in many communities, but she wonders if this will be a dramatic step in increasing the density as the area is mainly single-family homes and this property will be used for six townhome units. She is concerned about the impact that the project will have on neighboring properties; it is important to protect the owner's property rights, but also to preserve the rights of existing residents, one of which could have a townhome right in their backyard if this project is approved. Townhomes make a wall, so abutting residences will see a wall when they walk out their door. She was frustrated to see that the duplex use was removed from the RCC zone because that could have been an option for this property and serve as a transitional use between the single-family homes and other uses in the City center.

Trevor Graves, North Ogden resident, also referenced the same agenda item, and noted the subject property belonged to his grandparents. He will be the builder on this project if it is approved and he will take great care in ensuring it is a quality project. He understands the neighbor's concerns, but he noted that these will be high end townhomes that will be sold to families; they will not be rental units. He referenced other projects he has completed in the area and noted his work speaks for itself.

Linda Lundstrom, North Ogden resident, stated her home has become a corner lot because of the new housing development on 160 East between Elberta Drive and Lomond View Drive; because of the grading at 160 East, a retaining wall has been built on the west side of her property. Upon recommendation of the Planning Commission, the City is allowing her to put a fence on top of the sidewalk, adjacent to the retaining wall, which varies in height from 50 inches to 33 inches. The fence that she has contracted to have installed is a black wrought iron fence that is six feet tall. It will run along the west side of the property and then across the back yard. She has been advised by the Planning Commission that because of the sight triangle for traffic turning onto Elberta Drive, the fence can only be two feet high for a distance of 40 feet from the stop sign. The starting point for a two-foot fence is 26 inches high, which could be a hazard in her opinion. She stated her concerns; she knows the City government is invested in protecting the safety, health, and welfare of its citizens and given that, the two-foot-high fence seems to be more of a safety hazard than anything else, especially given the fact that her fence will be

wrought iron and virtually see through. She stated that teenagers and children will be tempted to climb a two-foot-high fence and other pedestrians may trip over it when walking along the sidewalk. She stated she drives a Toyota sedan and from the road to the top of her door is 40 inches and her sight is another 10 inches above that. This means she can see approximately 48 to 50 inches above the road, so there is a great deal of difference between a two-foot fence and her ability to see down the road from her car. She has read Pleasant View's fencing regulations and as far as she can tell, the fence on a corner lot cannot exceed 3.5 feet. She has also driven through North Ogden and has found several vinyl fences that are six feet tall and come within feet of an intersection, requiring drivers to inch out into the road to see oncoming traffic properly. She hopes the Council will take this into consideration and consider increasing the fence height for corner lots to at least three feet and/or make considerations on a case-by-case basis.

6. **DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE TO REZONE PROPERTY FOR LAND LOCATED AT APPROXIMATELY 96 EAST 3275 NORTH FROM SINGLE-FAMILY RESIDENTIAL (R-1-10) TO SUBURBAN RESIDENTIAL (RE-20)**

A staff memo from Associate Planner Bell explained when the City is considering a legislative land use decision, the Planning Commission acts as a recommending body to the City Council.

The applicant is requesting a zone change for the property located at approximately 96 East 3275 North from Single-Family Residential (R-1-10) to Suburban Residential (RE-20). This is an approved lot (and a nearby parcel, separated by a canal) with a home that was built many years ago. The surrounding area is R-1-10. The property proposed to be rezoned is an existing lot and nearby parcel that has been developed and built on for many years, in the R-1-10 zone.

The memo concluded the Planning Commission voted six to zero to recommend the rezone of the property from Single Family Residential R-1-10 to the Suburban Residential RE-20 zone. The City Council can find that this application to rezone the property to RE-20 is consistent with the General Plan.

Brett Johnston, North Ogden resident, stated he appreciates the Council taking the time to consider his application this evening. He acknowledged it is odd for the Council to receive an application for a zone change that is considered 'down zoning', but in this case he and his family would like to preserve the land for agricultural use in the future as that is how they would like to continue to utilize the property.



**Council Member Swanson motioned to adopt Ordinance 2021-25 to rezone property for land located at approximately 96 East 3275 North from Single-Family Residential (R-1-10) to Suburban Residential (RE-20). Council Member Cevering seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**7. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE TO REVISE THE TOTAL AREA OF COMMERCIAL SIGNS IN THE C-2 ZONE**

A staff memo from Planning Technician Johnsen explained when the City is considering a legislative matter, the Planning Commission is acting as a recommending body to the City Council.

The applicant Phillip Child, owner of ACE Hardware, has contacted the City regarding signage requirements for his business located at 2556 North 400 East in North Ogden. ACE Hardware would like to add a sign on the west side of their building facing Washington Blvd. They currently have their main signage on the south side of the building facing internally into the parking lot adjacent to Smith's Marketplace. There is also a sign on the north side of their building that is visible from 2600 N. Their total signage is currently near the limit of 200 square feet. There has been an application for an amendment to our City ordinance regarding the total area of commercial wall signs. The original proposed text for the amendment increased the total area of commercial wall signs in the C-2 zone from 200 square feet to 250 square feet.

The Planning Commission conducted a public hearing July, 21 2021 discussing the proposed language change. The Planning Commission recommended that the language be changed to limit the increase in sign area to properties with automobile access to three or more sides. The proposed language change reflects their input.

The Planning Commission discussed signage within all Commercially Zoned areas of the city. The PC recommended permitting additional signage for businesses that have multiple frontages along rights-of-way or alleyways. The language as proposed would allow for an increase in the total area of commercial wall signs of 25% up to 250 square feet when a building has three or more sides abutting a parking lot or alley. See exhibit A from the staff report.



The memo concluded the Planning Commission unanimously recommended approval of the draft ordinance the City Council with recommended changes noted above.

Phillip Child, North Ogden resident, stated he believes the wall of the building upon which he will install the sign will look much better once the sign is present; currently it is a blank wall with no defining characteristics. The new sign will be aesthetically pleasing and will help him to advertise his business.

**Council Member Barker motioned to adopt Ordinance 2021-26 to revise the total area of commercial signs in the C-2 zone. Council Member Cevering seconded the motion.**

Council Member Swanson commended the Planning Commission for their creativity; they proposed an ordinance amendment that will help businesses accomplish their goals with no detriment to other areas of the City. Mayor Berube agreed and stated he believes this action is a signal to businesses that the City wants to help them be successful.

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**8. DISCUSSION AND/OR ACTION TO AMEND AND CLARIFY LANGUAGE REGARDING HEDGES AS THEY ARE DEFINED AS A FENCE**

A staff memo from Planning Director Hess explained when the City is considering a legislative matter, the Planning Commission acts as a recommending body to the City Council.

A North Ogden City resident applied to the City to install a row of tightly spaced evergreen bushes/trees along a fence line to increase privacy for their property. North Ogden City Code 11- 10-11 Fence Height Regulations is loosely defined regarding hedges and their permitted height in rear or side yards. The code could be interpreted that the proposed landscaping is defined as a “hedge” and would end up taller than permitted by City Code. Hedge being used as a fence is a loosely defined term in City Code that may limit a property owner’s ability to install landscaping along fences and behind fences. In this case, the “hedge” could be interpreted to “be the fence”. Staff aims to provide clarity in the code to answer the question, “when is a hedge a fence?”

The Planning Commission met on July 21, 2021 and held a Public Hearing to consider the proposed zoning text amendment and draft ordinance. The Planning Commission unanimously recommended to the City Council approval of the zoning text amendment as drafted in the proposed ordinance.

The memo concluded the Planning Commission recommended unanimously that the ordinance be approved as drafted in the included Draft Ordinance.

**Council Member Cevering motioned to adopt Ordinance 2021-27 to amend and clarify language regarding hedges as they are defined as a fence. Council Member Swanson seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**9. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE TO REZONE PROPERTY FOR LAND LOCATED AT APPROXIMATELY 2679 NORTH 450 EAST FROM RESIDENTIAL CITY CENTER (RCC) TO RESIDENTIAL MULTI-FAMILY (R-4)**

A staff memo from Planning Director Hess explained when the City is considering a legislative matter, the Planning Commission is acting as a recommending body to the City Council.

The applicant is requesting a zone change for the property located at 2679 North 450 East from Residential City Center (RCC) to Multi-Family Residential (R-4). The property consists of 0.5 acres with an existing home and accessory structures on site. The property is located on the same block as existing multifamily residential structures, and is within walking distance to parks, schools, city services, shopping, and transit.

The applicant has proposed a six-unit development on the site. Staff has directed the applicant that the current R-4 zoning would allow five units. The design of the multi-family residential is shown on the proposed Site Plan and Building Plans sets.

Should the City approve the rezone, this project would come back to the Planning Commission as an application for a Conditional Use Permit with Site Plan review for the multi-family residential.

The Planning Commission met on July 21, 2021 and held a Public Hearing to consider the rezone. Neighbors surrounding the project attended the Planning Commission meeting and raised concerns about how the existing 10-plex project was approved, and further raised concerns about this rezone request.

The memo concluded the Planning Commission heard considerable public testimony and discussed the rezone at length. Ultimately, the Planning Commission voted 6 to 0 to recommend denial of the rezone of the property from Residential City Center RCC zone to the Multi-Family Residential R-4 zone. The City Council should consider the General Plan rezoning guidelines and make a decision regarding this rezone. Staff Believes that the City Council can find that this application to rezone the property to R-4 is consistent with the General Plan.

Mr. Hess reviewed his staff memo and referenced the comments made earlier in the meeting by the applicant; he clarified that Ms. Flinders actually appeared before the General Plan Advisory Committee early in 2021, not the Planning Commission. He noted that the GPAC is an advisory committee to the Planning Commission and City Council and has no authority to approve land use applications. They made the comments that the project is generally in conformity with the type of land use that would be permitted in this area of the City, but they advised Ms. Flinders that she would need to follow the rezone application process.

Council Member Stoker arrived at the meeting at 8:25 p.m.

Council Member Barker stated that he was in attendance at the meeting, and he recalls the matter being discussed; he was somewhat frustrated that some members were voicing support for Ms. Flinders' proposal. At the end of the discussion, he did advise Ms. Flinders that the GPAC could not approve or deny her project and he referred her to Planning staff and the Planning Commission. He apologized if Ms. Flinders believed that she had received some sort of approval of her project during that meeting.

The applicant, Shauna Flinders and North Ogden resident, stated there is not much to add to the comments she made earlier in the meeting; she has taken the time and effort to study and understand the land use designations for her property and the surrounding area and she still believes this is an appropriate project for the area. She stated she understands that other residents in the area are very upset about a project that was constructed in the area 17 years ago, but no one has been victimized by that project; she is sure there are very nice people living in the 10-plex. She added that her project will also be very nice and will be a positive contribution to the area. She referenced another property owner who applied for their lot to be split so they could build an additional home on it, and no one ever tried to tell them what they should do with their property as the project they were pursuing was in line with development trends at the time. She stated the project she is pursuing is also in line with current development trends. She feels it is arrogant and

entitled of her neighbors to think they can force her to build a single-family home on the property, with a huge amount of green space. That type of residential unit is not in demand at this time, especially in this area. The smaller lots with smaller units are in demand. She stated she understands that her neighbors desire the same type of development that was pursued in the 1970s, but that is no longer realistic. The home on her property is not historical in nature and does not need to be preserved; rather, the development she is proposing is the right type of thing to proceed with at this time.

Council Member Cevering asked if Ms. Flinders is seeking to build five or six townhomes on the property. Mr. Hess stated that if the zone change to R-4 is approved, Ms. Flinders could get five townhomes on the property. Council Member Cevering asked if it will be managed by a homeowner's association (HOA). Mr. Hess stated those matters will not be discussed until the zoning action is taken.

Council Member Ekstrom stated that as she has considered the application, she has relied upon the feedback she has received from the community about the desire for different housing options. She is comfortable allowing single family homes with ADUs or duplexes on the property and those options would help to avoid the negative impacts that could be created by a wall of six townhomes on the property. This would provide a transition in density in the area and would create affordable housing units in the area. Mr. Hess agreed and stated less than 10 percent of the housing units in the City meet the State's definitions of 'affordable'; if the applicant were required to build a single-family home with or without an ADU on the property, the price of such a home would be approximately \$750,000 to \$900,000 and he is not sure if there is much of a market for homes at that price point.

Council Member Swanson stated he is hearing there is some comfortability with allowing two homes with ADUs or duplexes on the property. He is also trying to 'wrap his mind around' the fact that Planning staff and the Planning Commission differ in their recommendations for allowed uses on the property. He is also confused as to why there would be comfortability with the four units that would be allowed under the current zoning, but not with five units that would be allowed under the R-4 zoning the applicant has applied for. He stated he is not ready to make a decision on the application tonight and he would like to consider tabling the action. Mayor Berube agreed; if a decision is made tonight on the zoning of the property, the GPAC will not have the ability to provide a recommendation on the appropriate zoning for this area.

Council Member Barker stated that he was not a member of the Council at the time the RCC ordinance was amended, but he is aware that duplexes were removed as a permitted use under the RCC because of the presence of a duplex on 2600 North. He stated that it is actually a very nice duplex for residents to live in and he feels that is the type of project the City should be promoting as an affordable place to live and one that makes a positive contribution to the community. He would be willing to consider an ordinance amendment to again permit duplexes as a use in the RCC zone.

**Council Member Barker motioned to table the rezone of property for land located at approximately 2679 North 450 East from Residential City Center (RCC) to Residential Multi-Family (R-4) until the GPAC has made their recommendation to the City Council.**

Council Member Cevering asked how soon the Council can expect a recommendation from the GPAC. Mr. Hess stated he has been in his position as Planning Director for three months and has participated in three meetings with the GPAC; staff has presented four different ideas to the GPAC regarding the types of uses that could be permitted in the RCC zone. He stated that a joint meeting of the GPAC and Planning Commission is scheduled for the coming month and that may help to accelerate the recommendation for the GPAC. He would like to ensure he has enough time to aid the GPAC in making a thoughtful recommendation to the Planning Commission and City Council. He then noted that staff's recommendation regarding the subject property was based upon the current version of the General Plan, which identifies the area as one of transition in which the proposed land use is appropriate.

**Council Member Stoker seconded the motion.**

**Council Member Swanson offered a substitute motion to adopt Ordinance 2021-28 changing the zoning of land located at approximately 2679 North 450 East from Residential City Center (RCC) to Residential Multi-Family (R-4), based upon the finding that the Council seems comfortable allowing four units on the property and he does not see a great deal of difference between four units and the five units that the applicant would be permitted to construct under the R-4 zoning. He added he trusts Planning staff and their recommendation that the area is in transition and that the land use fits within the General Plan. Council Member Cevering seconded the motion.**

City Attorney Call advised that the first vote the Council should take is whether the substitute motion will replace the original motion to table the application.

Council Member Cevering stated that there are many apartment buildings in the area of the subject property, and he does not believe the townhome project is out of character when that is taken into consideration. He referenced several apartment complexes in the area, excluding the 10-plex that has been referenced. He added that he trusts the recommendation of Mr. Hess.

Mayor Berube stated he has been encouraged to express his position on the application; the Planning Commission voted unanimously to recommend denial of the application. Additionally, he believes approval of the substitute motion would be contrary to the direction given to the GPAC to provide a recommendation regarding comprehensive updates to the General Plan. He understands the City Council is the final land use authority on zoning applications, but he is concerned about the timing of the action and a decision being made in advance of a final recommendation from the GPAC.

Mayor Berube called for a vote on whether the substitute motion will replace the original motion.

Council Member Barker noted the reason he made the motion to table is that the Council has voted to table two other zoning applications, advising the applicants to wait until the Council has received a final recommendation from the GPAC regarding comprehensive updates to the General Plan. He feels if the subject application is approved tonight, those two other applicants can make an argument that the Council should also approve their rezone applications.

**Voting on the motion:**

<b>Council Member Barker</b>	<b>nay</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>nay</b>
<b>Council Member Stoker</b>	<b>nay</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion failed three to two.**

Mayor Berube called for a vote on the original motion to table.

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

Council Member Swanson stated that when the Council agreed to hold off on approving zone change applications until after receiving the GPAC's final recommendations, they never believed or communicated to the GPAC that a 1.5-year timeline for formalizing that recommendation would be acceptable. He stated that is why he has been supportive of acting on zoning applications in recent months. He feels that the fact that the final recommendation has not been provided is being effectively used as a moratorium on zone changes, which was something he was never supportive of.

**10. DISCUSSION AND/OR ACTION TO CONSIDER A RESOLUTION AMENDING THE CONSOLIDATED FEE SCHEDULE.**

A staff memo from Finance Director Jones explained on July 27, 2021 the Council discussed water rates changes to cover escalating pumping costs along with encouraging conservation of culinary water. The fee schedule for the resident tiered water rates were increased by \$0.19 for the 1<sup>st</sup> and 2<sup>nd</sup> tiers, and 2-times and 2.5 times for 3<sup>rd</sup> and 4<sup>th</sup> tiers, respectively. The Consolidated fee schedule reflects proposed rates for Non-Residential to be increase at the same rate as Residential; and Non-Residential (Commercial) be increased \$0.19 for all tiers.

Ms. Jones reviewed her staff memo and recommended adoption of the proposed resolution to formalize the changes to the fee schedule.

**Council Member Cevering motioned to Resolution 12-2021 amending the Consolidated Fee schedule. Council Member Swanson seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**11. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE ADOPTING THE FINAL BUDGET AND TAX RATE FOR FISCAL YEAR 2021-2022**

A staff memo from Finance Director Jones explained on June 22, 2021 the City Council held a public hearing and passed the Fiscal Year (FY) 2022 tentative budget. The City Council also held a truth in taxation hearing on August 3, 2021. The budget reflects the City maintaining the certified tax rate of .001180. Below is a summary of changes to the tentative budget since its adoption:

- The General Fund revenue increased \$50,500 for grants for the police department.
- The City has also applied for the American Rescue Plan Act (ARPA) funds in the amount of \$2,435,893. This amount is received into the General Fund and budgeted to be transferred to the Capital Projects Fund.
- The General Fund expenditures for the Public Safety department increased \$163,029 as well as other adjustments to various departments for staffing changes (see attached General Fund summary).



- Police motor pool fund expenditures have been increased \$120,000 to reflect three police vehicles budgeted for FY 2021 but could not be received until FY 2022. Since the funds were transferred into the police motor pool fund in FY 2021, the use of fund balance is budgeted for this expenditure.

Mayor Berube asked Ms. Jones if she has a dollar amount for excess revenues that will be transferred into the Capital Projects Fund. Ms. Jones stated that the amount is estimated to be \$2.6 million, but she believes it will be closer to \$2.4 million once the audit of the General Fund is completed.

Mayor Berube stated that discussion of the proposed tax increase has centered on utilizing increased revenues for public safety purposes; to that end, Administration has recommended to increase Police wages by \$3.00 per hour in order for the Police Department to be competitive in the market. He feels this is fair and will help the City recruit and retain quality Officers to North Ogden City. He added that he believes the \$163,029 amount referenced by Ms. Jones includes hiring an additional Police Officer. Ms. Jones stated that is actually incorrect; the \$163,029 is just the wage increases and associated equipment and supplies needed in the Department. Mayor Berube stated that he believes the information presented to the public in the Truth in Taxation hearing was that the Police Department budget would increase by \$196,000 and the City Council has approved hiring a new Officer; he wondered why that would not be included in the budget at this time. City Manager/Attorney Call stated that during budget discussions, there was debate about whether to focus on increasing wages or hiring new personnel; the ultimate decision was to hire a new Officer at the mid-point of the budget year, but to proceed with increasing wages at the beginning of the FY. Mayor Berube stated he believes holding the certified tax rate will give the City enough revenue to both hire a new Officer and provide wage increases and he proposed that the budget be further amended to include funding for the new Officer at the mid-point of the budget year. Mr. Call stated there is sufficient money in the General Fund to hire the additional Officer; the budget can be amended tonight as part of the Council's approval of the budget, or it can be amended later in the year during a budget opening that would also include funding for equipment for the new Officer. Chief Quinney and Mr. Call supported a budget amendment later in the year to hire the new Officer and fully equip the position.

Mayor Berube asked the minutes to reflect that the Council is supportive of hiring an additional Officer at mid-year and that the action to maintain the certified tax rate will generate sufficient funding to provide pay increases for the Department and to hire that new Officer. He then called for a motion on the Final Budget.

**Council Member Swanson motioned to approve Ordinance 2021-28 adopting the final budget for Fiscal Year 2021-2022 and maintaining the certified tax rate at .001180 from last year. Council Member Ekstrom seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**12. DISCUSSION AND/OR ACTION TO RECESS THE CITY COUNCIL MEETING AND CONVENE IN THE RDA (REDEVELOPMENT AGENCY)**

**Council Member Stoker motioned to recess the City Council meeting and convene in the RDA (Redevelopment Agency) meeting. Council Member Cevering seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**13. DISCUSSION AND/OR ACTION TO CONSIDER THE PROPOSED BUDGET AMENDMENTS FOR FISCAL YEAR 2021-2022 RDA BUDGET**

A staff memo from Finance Director Jones explained Utah State Code 10-6-117(2) requires the board to set aside five percent of revenues to reduce the deficit in the Community Development Area (CDA) Fund. This is an amendment the Fiscal Year (FY) 2022 budget to reflect the amount to be appropriated of \$5,000 to meet this requirement.

**Mayor Berube opened the Public Hearing at 9:14 p.m. There were no persons appearing to be heard.**

**Board Member Swanson motioned to close the public hearing. Board Member Cevering seconded the motion.**

**Voting on the motion:**

Board Member Barker	aye
Board Member Cevering	aye
Board Member Ekstrom	aye
Board Member Stoker	aye
Board Member Swanson	aye

**The motion passed unanimously.**

**The Public Hearing was closed at 9:15 p.m.**

**a. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE FOR PROPOSED BUDGET AMENDMENTS FOR FISCAL YEAR 2021-2022 RDA BUDGET.**

**Board Member Cevering motioned to adopt Ordinance RDA 2021-29 for proposed budget amendments for Fiscal Year 2021-2022 RDA Budget. Board Member Stoker seconded the motion.**

**Voting on the motion:**

Board Member Barker	aye
Board Member Cevering	aye
Board Member Ekstrom	aye
Board Member Stoker	aye
Board Member Swanson	aye

**The motion passed unanimously.**

**14. DISCUSSION AND/OR ACTION TO ADJOURN THE RDA MEETING AND CONVENE IN THE CITY COUNCIL MEETING**

**Board Member Stoker motioned to adjourn the RDA meeting and convene in the City Council meeting. Board Member Swanson seconded the motion.**

**Voting on the motion:**

<b>Board Member Barker</b>	<b>aye</b>
<b>Board Member Cevering</b>	<b>aye</b>
<b>Board Member Ekstrom</b>	<b>aye</b>
<b>Board Member Stoker</b>	<b>aye</b>
<b>Board Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**15. COUNCIL DEPARTMENT REPORT:**

a. Council Member Swanson – Finance

Council Member Swanson reported that as of July 31, eight percent of the budget year has elapsed and General Fund revenues are at nine percent of the budget, meaning revenue collection is ahead of budget projections. Charges for services are at 16 percent, which includes recreation revenues received this summer. Intergovernmental revenues are at 36.4 percent, but that is largely due to the American Rescue Plan Act (ARPA) funding the City has received. Building permits are at 12.4 percent, which is an indication that building trends remain strong. Expenditures are at 9.5 percent, so expenditures are also exceeding the budget, but that will balance out as the year goes on. The Finance Division is also working to adjust budget entries as the audit proceeds. He then presented a graph illustrating sales tax trends; a couple of items of note are the downward trend in sales tax collection from March to April; usually there is an increase from April to May so it will be interesting to see if the City experiences an increase or if revenues will continue to decrease. This information will help the Council to make additional budget decisions. The Police Department budget is \$3.1 million; property tax revenues are dedicated completely to public safety, but the total property tax revenue the City is expected to receive is \$1.8 million, or 57% of the Police Department budget. It is important to understand that the City relies upon the rather volatile sales tax revenue source and that is why the City tracks sales tax trends so closely.

Mayor Berube noted he has noticed the market adjusting downward; it will be interesting to see how the market performs in the coming months. Council Member Swanson agreed; there are many decisions being made by the Federal Government aimed at freeing up money in individual households that can be spent on purchase or services.

**17. COUNCIL/MAYOR/STAFF COMMENTS**

Council Member Swanson reported he received an email from a resident who was complaining about a concrete truck being cleaned out on a private lane at 2600 North and 1225 East; he found the concrete in conjunction with the slurry project on 2600 North and he asked that City staff look into the matter and ensure the problem is correct.

Council Member Cevering stated the Council received an email regarding UTOPIA and he asked for an update on the City's discussions with that entity. City Manager/Attorney Call stated that will be a discussion item on an upcoming City Council agenda. Council Member Cevering then stated he heard from a resident living along the canal road; he was concerned that many bicyclists have nearly been hit by vehicles recently and he asked for a speed bump or a cross walk at 2750 North onto canal road. Mr. Call stated the Police Chief can perform a warrant study for the area and report back to the Council about the options for traffic control in the area. Council Member Stoker stated she would also like a warrant study to be performed for the existing stop signs in the area on Mountain Road; she suggested that other traffic control mechanisms are needed in the area.

Council Member Barker provided a brief building update; it has been reported that building sizes are getting smaller and smaller, but he has reviewed more fire sprinkler plans this year than in any other year for homes that are larger than 6,200 square feet. Homes are not being smaller and smaller, and, in fact, there are many people who are buying multiple lots to build bigger homes. It is important to remember there are still people who want bigger lots and bigger homes rather than only focusing on increased density to allow smaller lots and homes. Mayor Berube agreed it is inaccurate to say that everyone wants a smaller home; studies actually show that those who start out in a 'starter home' actually have a goal to attain a larger lot and home eventually. It is simply important to keep in mind that options for residents is a necessity.

Mayor Berube then asked Mr. Call to look into a complaint he heard from a resident about their road-based driveway being disturbed by the repaving of 1225 East.

Mr. Call then reported on special events scheduled for the remainder of the summer. He reported that an occurrence near the equestrian park resulted in a sewer back up in that area. This impacted a special event that was occurring in the park and the bathrooms have since been closed to facilitate the repair. He concluded that the Parks and Recreation Department is trying to hire employees as many part-time employees are going back to school next week. There will likely be a discussion about options for handling parks maintenance in a more efficient way.

Mayor Berube asked Mr. Call to report on the landscaping project that took place on private property between 2600 and 2700 North. Mr. Call stated that in conjunction with the road widening project, a private property owner completed a landscape project that included placing sod along with some xeriscaping elements. The City had advised that the property owner delay the placement of sod this year given drought conditions, but they proceeded with the project and did adhere to the response from the City to pursue xeriscaping to help conserve water. The owner chose to proceed with the risk of placing sod on the property and they are within their rights to do so.

Mayor Berube then reported that Administration will be pursuing discussion with the Council in the coming weeks and months regarding prioritization of the ARPA money the City has received.

**16. PUBLIC COMMENTS**

Jeannette Sweet, North Ogden resident, stated she spoke to Chief Quinney about the speed limit lights on 1050 North; there are many bicyclists that fly down that road and she is very concerned that they are not being safe and will be hit by a vehicle or someone trying to get out of their driveway. She wondered if that type of activity can be controlled as vehicles are along the roadway. She then stated that she attended the Truth in Taxation hearing, and it was definitely communicated to residents that an additional Officer would be hired, and the City would purchase appropriate equipment for that position; she wondered what is happening with the existing four vehicles the Police Department has that are not being used. Chief Quinney stated the Department has a six-year vehicle rotation program; at the end of the six years the Department replaces the old vehicle with a new vehicle and equips it, and the retired vehicles are sold on the open market. Ms. Sweet asked if the money generated by those vehicle sales can be placed back in the Police Department budget to aid in funding the new position and equipment, to which Mayor Berube answered yes. Ms. Sweet then referenced the request that private property owners not pursue landscaping projects at this time and that they consider xeriscaping where possible. She asked if that is only until late fall when water is shut off; she is concerned that building lots that have not been landscaped will create a situation where those living below a new construction area will have mud slides. She has experienced that in the past and she and her neighborhood is very concerned about that occurring next spring.

Jay D. Dalpiaz, North Ogden resident, offered a 'shout out' to the North Ogden Police Department; last week he learned of a stolen vehicle situation in the area of the City surrounding 2850 North. He was driving in the area after the vehicle had been reported stolen and noticed it parked on a side street; he called the non-emergency number and the Police Department responded within two to three minutes. This was a wonderful job by the Department, and he believes the vehicle has been returned to its owner.

**18. ADJOURNMENT**

**Council Member Stoker motioned to adjourn the meeting. Council Member Swanson seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**The meeting adjourned at 9:43 p.m.**

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S. Neal Berube, Mayor

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Susan L. Nance, CMC  
City Recorder

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Date Approved



## NORTH OGDEN CITY COUNCIL MEETING MINUTES

August 24, 2021

The North Ogden City Council convened on August 24, 2021, at 6 p.m. at the North Ogden City Office at 505 East 2600 North. And also available electronically at <https://us02web.zoom.us/j/85332768235> or by Telephone: US: +1 669 900 9128 or +1 253 215 8782 or +1 253 215 8782 or +1 312 626 6799 or YouTube: <https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos>. Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah State Website on August 19, 2021. Notice of the annual meeting schedule was published in the Standard-Examiner on December 13, 2020.

PRESENT:	S. Neal Berube	Mayor
	Ryan Barker	Council Member
	Blake Cevering	Council Member
	Charlotte Ekstrom	Council Member
	Cheryl Stoker	Council Member
	Phillip Swanson	Council Member

STAFF PRESENT:	Susan Nance	City Recorder
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VISITORS:	Carolyn Lietuvininkas	Sandy Cochrane	Mike L
	Susan Kilborn	Brenda Ashdown	Leonard Looney
	Stefanie Casey	Merrill Sunderland	

Mayor Berube called the meeting to order. Council Member Barker offered the invocation and led the audience in the Pledge of Allegiance.

### **CONSENT AGENDA**

#### **1. CALL FOR CONFLICT OF INTEREST DISCLOSURE**

Mayor Berube asked if any Councilmember had any conflict of interest to disclose. No disclosures were made.

2. **DISCUSSION AND/OR ACTION TO CONSIDER THE JUNE 22, 2021 CITY COUNCIL MEETING MINUTES**

Council Member Swanson motioned to approve the June 22, 2021, City Council Meeting minutes. Council Member Stoker seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

3. **DISCUSSION AND/OR ACTION TO CONSIDER THE JUNE 29, 2021 CITY COUNCIL MEETING MINUTES**

Council Member Stoker motioned to approve the June 29, 2021, City Council Meeting minutes. Council Member Ekstrom seconded the motion.

Voting on the motion:

Council Member Barker	aye
Council Member Cevering	aye
Council Member Ekstrom	aye
Council Member Stoker	aye
Council Member Swanson	aye

The motion passed unanimously.

**ACTIVE AGENDA**

4. **PUBLIC COMMENTS**

Sandy Cochran, North Ogden resident, stated that last week Mayor Berube was contacted by a Standard-Examiner reporter, and he made a statement that surprised her and many of her neighbors; the statement was that Jack Barrett was not required to build a club house in the Village at Prominence Point project until the first apartment was completed. She stated none of the residents in that project area were aware of that and every time she has asked about it, she is told that component of the project has been pushed out six months. When she first moved in, she was told the club house would be completed last fall, then she was told it would be this spring, then again, she was told it would be in the fall. Now,

hearing that the club house will not be built until the first apartment building is built is concerning as she and many others do not believe the apartments will be constructed any time in the next few years. The streetlights are part of the club house project and without them, the area is pitch black at night; the homes and townhomes have lights that are set to shut off at 11:00 p.m., so after that there is no light in the area, making it prime for burglars and other illegal activity. Additionally, kids are playing outside in the evening hours, and it is very dark and unsafe for them. She asked if there is any opportunity for the residents to put pressure on someone to change this requirement.

Mayor Berube stated that the development agreement for the project is a public document and the City's attorney has indicated that the timing of the club house is part of the agreement. He advised that as long as the developer complies with the development agreement, the City can only take enforcement about ordinances that are in effect. The development agreement cannot be changed unilaterally by the City. Council Member Swanson added that the development agreement is only as good as the honor of the other party to the agreement; Mr. Barrett has offered several excuses for not proceeding with certain components of the project and the City has no ability to require him to accelerate construction based upon the terms of the development agreement. Unfortunately, Mr. Barrett decided to retain ownership of the apartments and that is having a negative impact on the entire project. Council Member Stoker agreed; the City Council worked with Mr. Barrett over a time period of seven years; she thought the City had done its best at addressing all details of the project, but unfortunately not including a time frame for the apartments to be built was a flaw in the development agreement. She stated she felt the Council did their best to protect the area, but Mr. Barrett has not performed and has exploited this flaw in the agreement. Mayor Berube and Council Members Stoker and Swanson advised the residents of the community to seek help from the media to try to put pressure on Mr. Barrett. Ms. Cochran stated there was a story on KSL news about this matter last night.

Mayor Berube then noted that he has been told the City has received no plans or applications for the apartment building; however, there have been plans submitted for the four-story senior living center that will go on the vacant field near Ms. Cochran's unit. He indicated that Ms. Cochran can get a copy of the development agreement for her own review.

Brenda Ashdown, North Ogden resident, stated that she lives on Pleasant View Drive, and it is causing issues for traffic in the area; namely, there is a street sign related to the construction that is blocking the view of oncoming traffic at one of the intersections with Pleasant View Drive. She asked that the City look into whether the sign needs to be relocated to preserve the sight triangle. Mayor Berube stated that the Code Enforcement Officer will be sent to inspect the sign and see if it needs to be relocated.

City Recorder Nance indicated she received an email from Carolyn Lieutovininkas with a statement she would like to be included in the public comments section of the meeting.

Her email read as follows: “Hello North Ogden Elected Officials, I am unable to attend the meeting today in person, but I wanted to chime in on a couple of important items. First, no mandates for masks or vaccinations in our City; there are a host of reasons why mandates of these things make no sense, but today I will just say ‘no’. No to the jab, not to the mask, no to our City government mandating anything. Second, no to ranked choice voting. I am not sure what you know about this abomination agreed to by many people. Thank you for your time, I will be watching.”

Ms. Nance indicated that Ms. Lieutovininkas’ email included several online links supporting the comments and recommendations she made in her email.

Mayor Berube reminded Ms. Lieutovininkas that the City Council heard a presentation from the Weber County Elections Official regarding ranked choice voting and they voted not to use the voting method. Additionally, the North Ogden City government will not be pursuing any mandates mentioned by Ms. Lieutovininkas as the City feels that is the responsibility of a higher form of government.

## **5. CANVASS OF PRIMARY ELECTION**

A staff memo from City Recorder Nance explained the official canvass statistics and summary report for the 2021 Primary Election will be available from Weber County on August 24, 2021, as there are still ballots being counted as they can come through the mail with a valid post mark and also any ballots where voters send in an affidavit to have their ballot counted (missing or poor signature type things).

Ms. Nance reviewed her staff memo and presented the Primary Election Canvass report. There are 11,915 registered voters that were mailed the Primary Election ballot; of those, the City received 3,516 returned and counted ballot, for a 29.6 percent turnout. Forty returned ballots were not counted for various reasons, such as no signature on the ballot, signatures not matching the voter registration record, or being received past the deadline. There were no provisional ballots in this election. Ms. Nance then relayed the following:

Blake D. Cevering, 1,695 votes (26.32 percent)

Jay D. Dalpias, 1,295 (20.04 percent)

Stefanie Casey, 1,230 (19.03 percent)

Spencer C. Stephens, 960 (14.86 percent)

Gregory Smith, 488 (7.55 percent)

Anthony Swenson, 462 (7.15 percent)

Merrill Sunderland, 332 (5.14 percent)

She reported Blake D. Cevering, Jay D. Dalpias, Stefanie Casey, and Spencer C. Stephens are duly nominated to proceed to the General Election ballot. She recommended the Council, acting as the Board of Canvass, accept and certify the results of the 2021 Primary Election. Once the report is approved, it will be posted on the City website.

Mayor Berube noted he was reviewing the report that provides a breakdown of voter turnout by voting precinct; the turnout ranges from 39 percent to 20 percent, for an average of 29.6 percent. He stated he hopes the voter turnout in the General Election will be higher and he encouraged residents to be accurate when submitting their ballot to ensure their vote is counted.

Council Member Ekstrom asked for a map of the precincts in the City. Ms. Nance stated she can obtain that from the Weber County Clerk's Office.

**Council Member Swanson motioned approve and certify the results of 2021 Municipal Primary Election Canvass. Council Member Cevering seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**6. PUBLIC COMMENTS**

Leonard Looney, North Ogden resident, asked if the top four vote getters from the Primary Election will advance to the November 2 General Election, to which Mayor Berube answered yes.

Brenda Ashdown, North Ogden resident, stated that she is very disappointed that only two of the candidates who ran for a City Council seat are actually present this evening; she has been attending City Council meetings for years and some of the people who have run for office have not attended a meeting. She knows they are able to participate electronically but she hopes that by November, they will have made the commitment and be willing to do their homework and attend City meetings.

Susan Kilborn, North Ogden resident, stated she is watching on Zoom and cannot see the view of the Council Chambers tonight. Secondly, she agrees with Ms. Ashdown and would like to see those candidates who are running for City Council to show their faces and be a bit more proactive in the community.

**7. COUNCIL/MAYOR/STAFF COMMENTS**

City Recorder Nance reported that the Chamberlain annexation has been withdrawn and will not be recorded at this time. She also reported there is no meeting scheduled for next Tuesday as it is the fifth Tuesday of the month. A work session meeting is scheduled for September 7.

**8. ADJOURNMENT**

**Council Member Stoker motioned to adjourn the meeting. Council Member Ekstrom seconded the motion.**

**Voting on the motion:**

<b>Council Member Barker</b>	<b>aye</b>
<b>Council Member Cevering</b>	<b>aye</b>
<b>Council Member Ekstrom</b>	<b>aye</b>
<b>Council Member Stoker</b>	<b>aye</b>
<b>Council Member Swanson</b>	<b>aye</b>

**The motion passed unanimously.**

**The meeting adjourned at 6:26 p.m.**

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S. Neal Berube, Mayor

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Susan L. Nance, CMC  
City Recorder

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Date Approved

## Staff Report to the North Ogden City Council

### SYNOPSIS / APPLICATION INFORMATION

Application Request: Discussion, consideration, and action on a legislative amendment to add clarifying language regarding fences constructed in the clearview triangle on corner lots.

Agenda Date: October 12, 2021

Applicant: North Ogden City Staff

File Number: ZTA 2021-05

### PUBLIC NOTICE:

Mailed Notice: N/A

City Website: September 23, 2021

### STAFF INFORMATION

Scott Hess  
[shess@nogden.org](mailto:shess@nogden.org)  
801-737-9841

### APPLICABLE ORDINANCES

North Ogden Zoning Ordinance Title 11-10-11 (C)

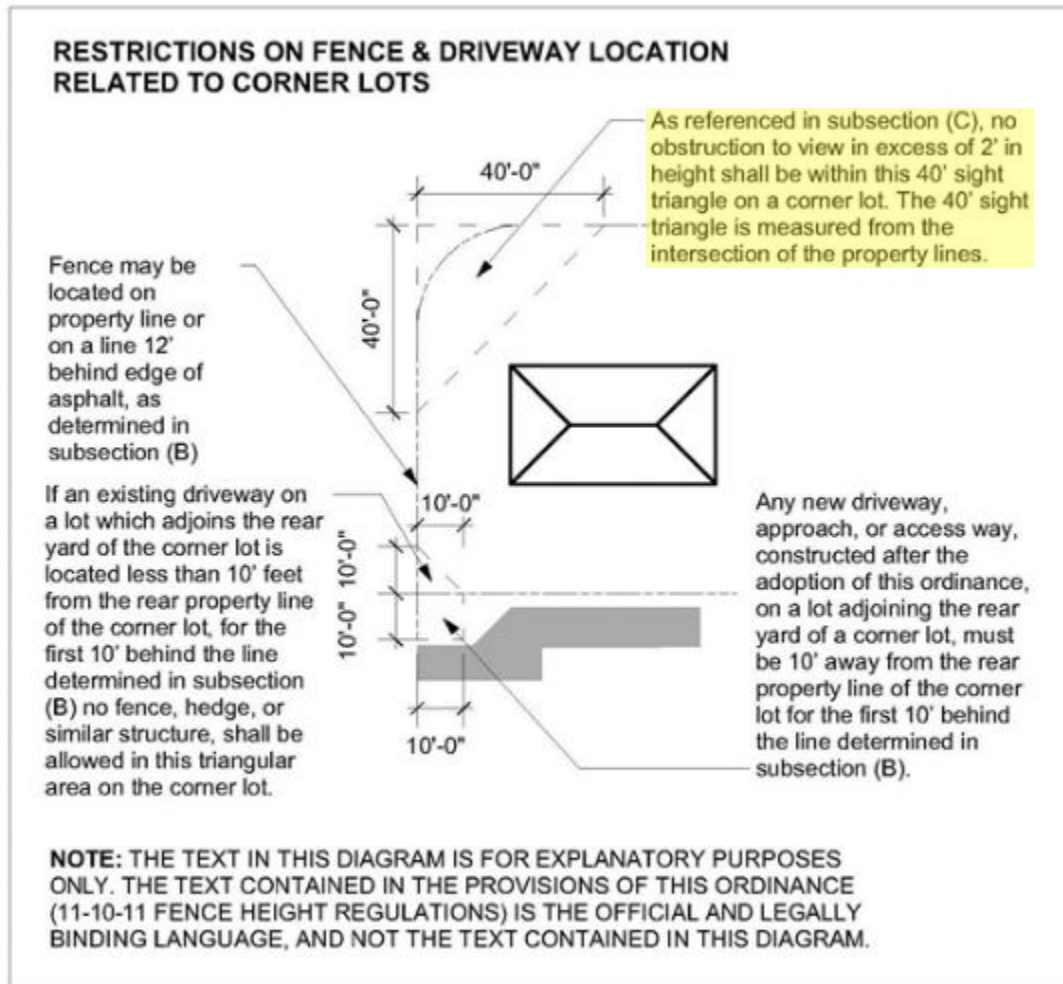
### LEGISLATIVE DECISION

When the City is considering a legislative matter, the Planning Commission is acting as a recommending body to the City Council. The City has wide discretion in taking legislative action. Examples of legislative actions are general plan, zoning map, and land use text amendments. Legislative actions require that the Planning Commission give a recommendation to the City Council. Typically, the criteria for making a decision, related to a legislative matter, require compatibility with the general plan and existing codes.

### BACKGROUND

A North Ogden City resident applied to the City to install an open-style rod iron fence along their property line. The property is located on a corner, which restricts any obstruction in view (including fencing) within the 40 foot by 40 foot clear view triangle (See the code exhibit below highlighted in yellow).





[North Ogden Code 11-10-11 \(C\) Fence Height Regulations](#)

Current North Ogden Code reads:

B(1). Any fence erected in a side yard of a corner lot, in excess of 2 feet in height, shall not encroach into the forty foot (40') triangular area required for a corner lot, as specified in subsection (C) of this section.

C. Obstruction To View: In all zones, no obstruction to view in excess of two feet (2') in height as measured from the top of the curb or edge of the hard street surface, shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at points forty feet (40') from the intersection of the street lines, or at any other location which would obstruct the vision of street and regulatory signs or oncoming vehicles by automobile drivers, except a reasonable number of trees pruned high enough to permit an unobstructed view of street and regulatory signs or oncoming vehicles by automobile drivers.

As Staff tracked the Code Amendments it appears that the Code language above was adopted in 2017. The question for the Planning Commission to answer today is: Should any style of fencing be permitted in the "obstruction of view" triangle on corner lots?

## ANALYSIS

There are potential safety benefits to the clear view triangle fence limitations. Some benefits may be real, but some also may be simply perceived. A driver's ability to see oncoming traffic, bicycles, pedestrians, and other hazards is critical to keeping people safe. However, the Planning Director's opinion is that we should design our community not for the comfort of drivers, but for how we want the community to look and feel. If an intersection has a sight-obscuring fence, it is likely that drivers will go slower and pay more attention at that intersection because they may not readily be able to see all potential hazards that exist.

At times, a perceived lack of safety leads to more careful behavior. This is not to say that we should eliminate all provisions for safety within the clear view triangle, but rather to consider what reasonable regulations may be permitted that allow residents and homeowners to fulfill their desires while also looking out for safety. Staff is of the opinion that ordinances should always maintain a measure of personal responsibility on those using property, including public property such as City streets, and that drivers should not be exempted from applying personal responsibility while driving.

Planning Staff drove around North Ogden City and viewed existing instances of clear view triangle violations, as well as fences located on property lines. One example is the intersection of 850 East and 2600 North. This location is a long-standing 6-foot chain link fence surrounding a detention basin/dog park. On the other side of the intersection is a homeowner's 4-foot chain-link fence with bushes planted behind. Staff reached out to Police Chief Dirk Quinney and asked what the crash rates at this intersection were and if the existing fences contributed to any accidents. To his recollection he was not aware of any crashes or incidents at that intersection. This is a singular data point, but it provides a reference point for whether see-through fences will impact driver visibility at intersections.



850 East looking east along 2600 North



850 East looking west along 2600 North

In addition to looking for local examples, Staff reviewed ordinances in Utah, as well as codes from around the country, in order to understand code requirements on corner lots. There is no one right answer to be found. Many communities require a clear view triangle or some other non-obscured site triangle at corner lots very similar to North Ogden's current code. Other communities permit fencing in various configurations on corner lots. The fencing permitted ranges in heights, materials, and how see-through the fencing is. Code samples are below for the Planning Commission's consideration.

#### [Harrisville City](#)

In Harrisville City you may construct a 4-foot-tall fence in the corner triangle. There is no mention of obstruction of view or see-through properties of the fence.

4. Front yard and corner visibility for any screening/fence shall not exceed four feet (4'0" from the road surface. The municipal code shall be changed to reflect such for all uses including residential.

#### [South Salt Lake City](#)

In South Salt Lake City, you may construct a 4-foot-tall non-view-obscuring fence in the clear view triangle.

#### 2. Clear View Regulations.

a. On Corner Lots, no obstruction to view will be permitted on that portion of the Lot defined as the Clear View Area.

b. No view-obstructing fence, wall, hedge or planting exceeding four feet (4') in height above the level of the sidewalk shall be located in the triangular area bounded by lines drawn from a point on the centerline of any driveway, set back 15 feet from the Front



Property Line to points on the Property Line at the Street in front of the property fifteen feet (15') on either side of the driveway.

#### Millcreek City

In Millcreek, you may construct an “Open-style Fence” up to 3-feet in height within the clear view triangle within all zones.

#### B. Visual Obstructions.

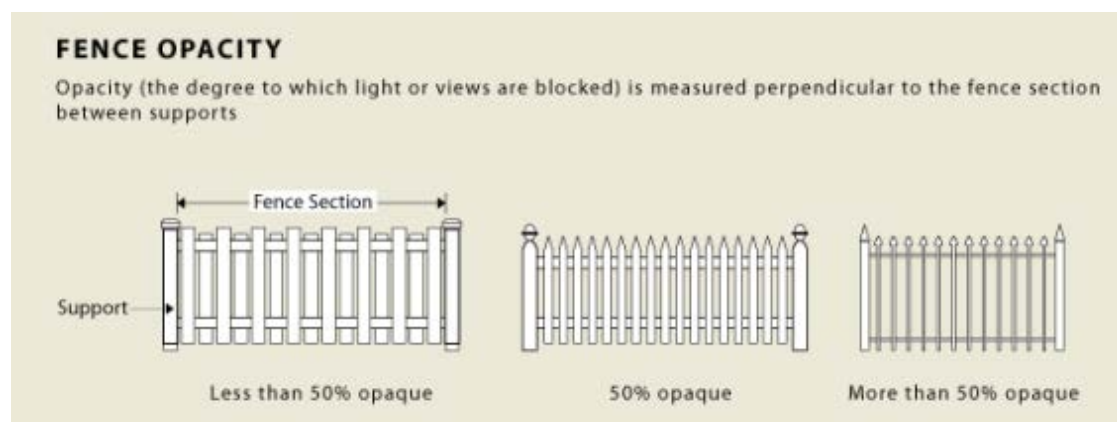
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#### 19.04.238 Fence, Open-Style

“Open-style fence” or “Open-style fencing” means a fence constructed with an aggregate of fifty (50) percent or more openings that provide light and visibility through the fence. A fence shall be considered “open style” if every section of the fence between posts is composed of at least fifty (50) percent open spaces and no more than fifty percent (50) solid materials.

#### Frisco, Texas

In Frisco they provide a sample image of Fence Opacity which may be a helpful reference for considering how see-through a fence should be on a corner lot.



Ultimately, this is an issue that comes down to what the Planning Commission and City Council want North Ogden to look and feel like. Staff does not see obscuring sight visibility with see through fences as a large issue, but also can see the benefits of leaving the code in its current state. For discussion, Staff has prepared the following Draft Code Language which is permissive of fences in the corner triangle. This is not meant as a direct recommendation, but rather a starting point for the conversation.

**DRAFT CODE LANGUAGE (\*as presented to Planning Commission)**

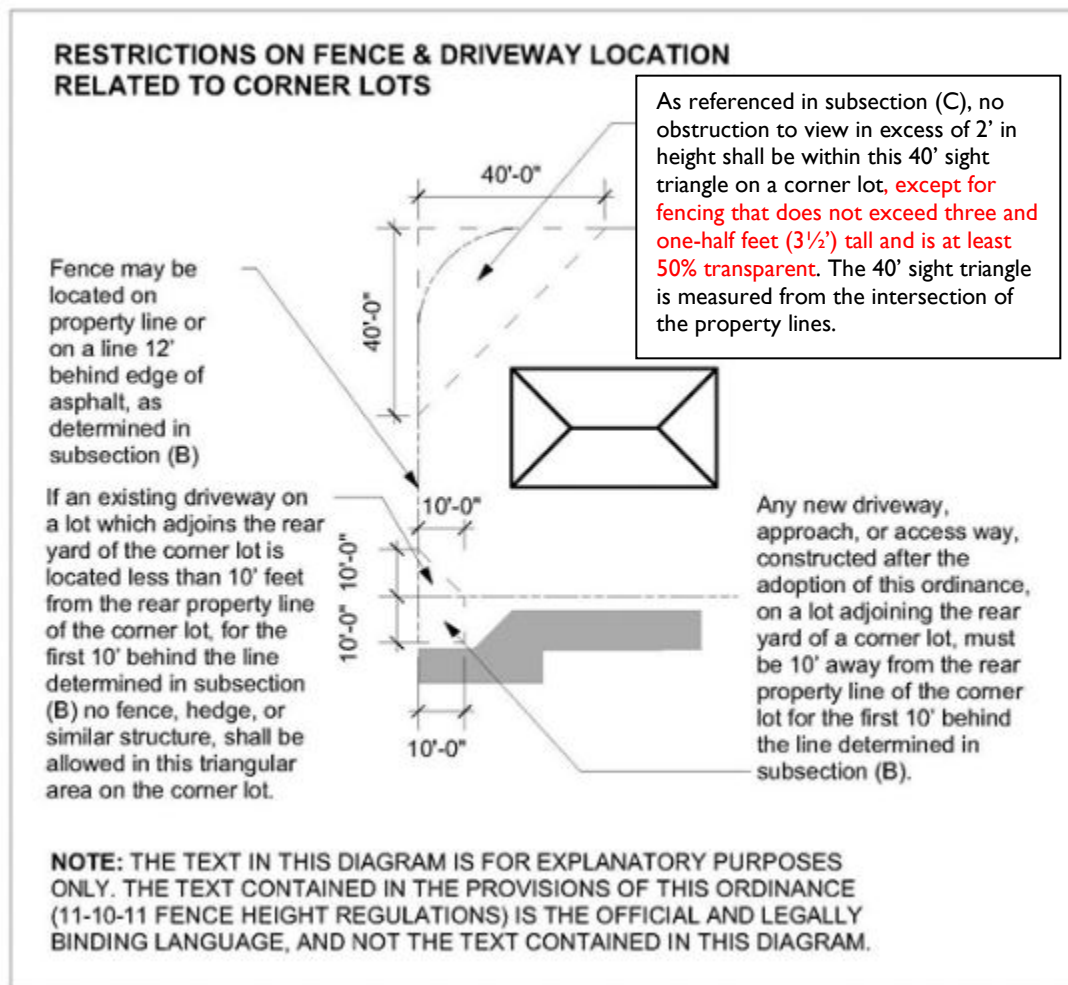
Draft Code Language is below: (Red Text is New, Strike-Through Text is recommended to be eliminated)

**11-10-11: FENCE HEIGHT REGULATIONS**

- B. Corner Lots: No fence, hedge or other similar structure shall be erected to a height in excess of six feet (6') in the rear or side yard of a corner lot. Hedge provisions in this Code Section apply only to hedges used in place of a fence as defined in 11-2-1.

Fences located in a side yard or portion of a rear yard of a corner lot which adjoins a street or public right-of-way, may be solid in appearance, or may preserve a degree of visibility between slats or similar elements, and may be located either on the property line or on a line located twelve feet (12') behind the edge of the asphalt in the street; whichever of these locations is farther away from the edge of the asphalt. The fence may also be located at a distance farther behind the edge of the asphalt than the distance determined from among the two listed above to be the farthest from the edge of the asphalt. (While not required, a three foot (3') distance behind the sidewalk is recommended, if a sidewalk is present, in order to provide an increase in space for snow storage, safety, practical usability of the entire width of the sidewalk by pedestrians, and aesthetic value.) Along the rear boundary of the corner lot, the fence may be located on the rear property line. A fence located in a side yard or portion of a rear yard of a corner lot which adjoins a street a public right-of-way, shall have the following additional limitations and requirements:

1. Any fence erected in a side yard of a corner lot, ~~in excess of 2 feet in height, shall not encroach~~ **that encroaches** into the forty foot (40') triangular area required for a corner lot, as specified in subsection (C) of this section, **shall not exceed three and one-half feet (3½ ') tall and must be at least 50% transparent.**



- C. Obstruction To View: In all zones, no obstruction to view in excess of two feet (2') in height as measured from the top of the curb or edge of the hard street surface, shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at points forty feet (40') from the intersection of the street lines, or at any other location which would obstruct the vision of street and regulatory signs or oncoming vehicles by automobile drivers, except a reasonable number of trees pruned high enough to permit an unobstructed view of street and regulatory signs or oncoming vehicles by automobile drivers, **or fencing that does not exceed three and one-half feet (3½') tall and is at least 50% transparent.**

#### CONFORMANCE WITH THE GENERAL PLAN

The Vision for North Ogden in the General Plan reads: "North Ogden will continue to be a community of beautiful homes and friendly people that capitalizes on the impressive setting beneath the slopes of Ben Lomond peak. North Ogden will strive to:

- Assure that North Ogden remains a beautiful place to live, work, and recreate;

- Preserve the essential characteristics of a family friendly community that assures an enduring legacy, small town feel, and high quality of life in North Ogden.

Staff believes that the City Council can find the proposed Code amendment to be in conformance with the General Plan. The intent of the fencing ordinance is to provide an opportunity for property owners to protect their personal property while limiting impacts on neighboring property owners. Fence height limitations retain essential sight lines in front and rear yards and transparency of fencing ensures visibility in the clear view triangle of intersections.

### **SUMMARY OF LAND USE AUTHORITY CONSIDERATIONS**

There are some guiding principles that should be considered before there is a change in code standards.

- Is the request a positive change for not only a specific property but does it make sense for the entire city?
- Is there additional language that is appropriate for this ordinance?
- Is the proposal consistent with the General Plan?

### **RECOMMENDATION**

Planning Commission held a public hearing, discussed the ordinance, and made a recommendation to the City Council to approve the draft ordinance with amended language that fencing in the clearview triangle be 3.5 feet tall, 75% transparent, and cannot be chain link. The Commission felt the fencing at corner locations should be as open as practical, and cited visibility issues with chain link when viewed at a perpendicular angle (Oreilly's and 2600 given as an example of obscured view, but ultimately that location is obscured mostly by the 6 foot height of the fence). The last note on chain link was that it is easier for vegetation to grow up this fence style increasing the likelihood for the fence to become sight obscuring.

Staff has amended the Draft Ordinance shown in Exhibit A to be consistent with Planning Commission's recommendation. Staff has asked for draft minutes be available for the Council meeting and will make all efforts for that to happen. A representative from Planning Commission will attend the Council meeting to address any questions on the discussion or recommendation. Staff recommends that the City Council consider Planning Commission's recommendation, the proposed amended ordinance, whether the request conforms to the General Plan and maintains the rights and interests of property owners desiring to construct fencing on their property.

### **EXHIBITS**

A. Draft Ordinance



## ORDINANCE 2021-\_\_

### AN ORDINANCE OF NORTH OGDEN CITY AMENDING THE ZONING ORDINANCE OF NORTH OGDEN CITY TITLE 11, CHAPTER 10, SECTION 11 (B)(1), AND (C): FENCE HEIGHT REGULATIONS, ADDING CLARIFYING LANGUAGE REGARDING FENCES WITHIN CORNER TRIANGLES

**WHEREAS;** The current City ordinance relating to fences within the clear view corner triangle limits a property owner's property rights; and

**WHEREAS;** This amendment updates in a reasonable manner the standards relating to fencing within clear view corner triangles; and

**WHEREAS;** Updating these standards will provide clarity for Staff and property owners in fencing areas of private property while maintaining reasonable safety standards;

**NOW THEREFORE, BE IT ORDAINED** by the North Ogden City Council that the North Ogden City Code 11-10-11 (A) and (B) be amended as follows:

#### 11-10-11: FENCE HEIGHT REGULATIONS

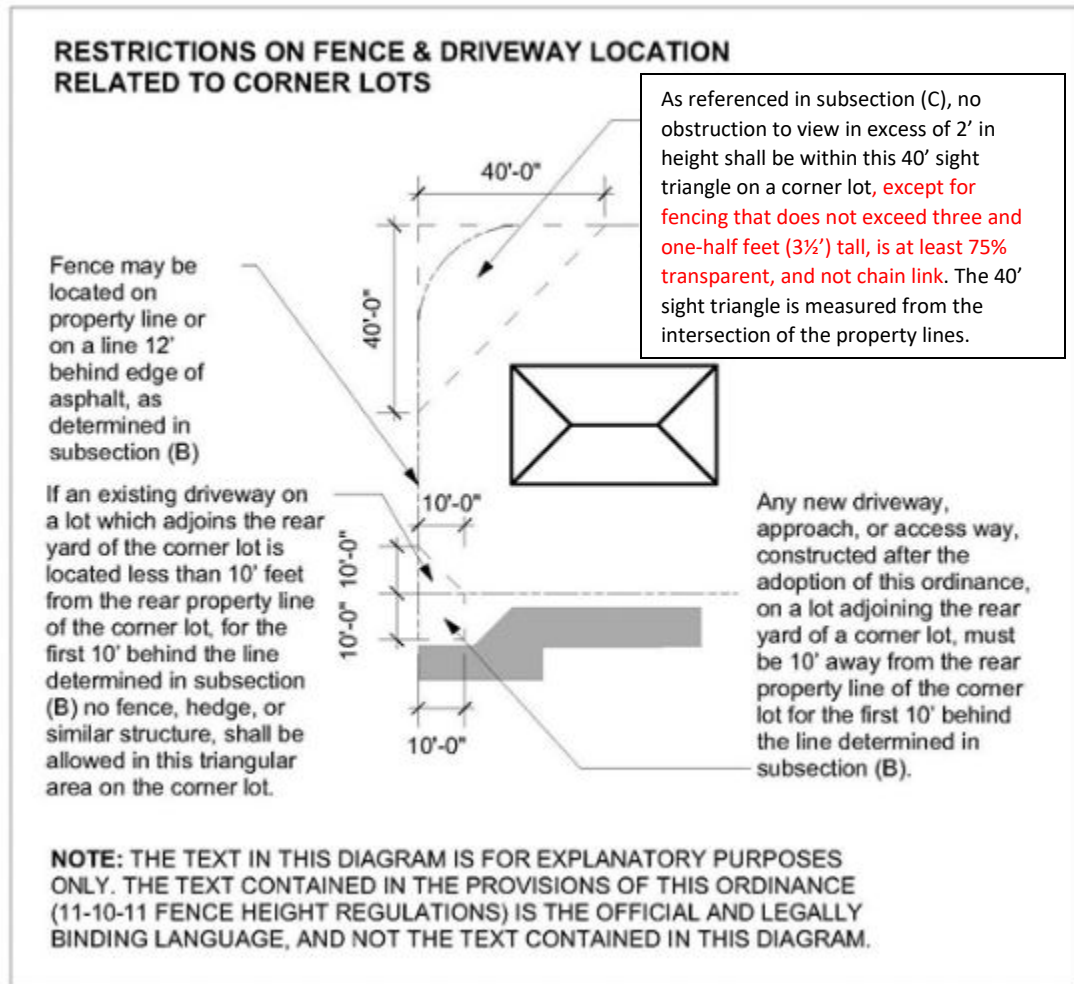
- B. Corner Lots: No fence, hedge or other similar structure shall be erected to a height in excess of six feet (6') in the rear or side yard of a corner lot. Hedge provisions in this Code Section apply only to hedges used in place of a fence as defined in 11-2-1.

Fences located in a side yard or portion of a rear yard of a corner lot which adjoins a street or public right-of-way, may be solid in appearance, or may preserve a degree of visibility between slats or similar elements, and may be located either on the property line or on a line located twelve feet (12') behind the edge of the asphalt in the street; whichever of these locations is farther away from the edge of the asphalt. The fence may also be located at a distance farther behind the edge of the asphalt than the distance determined from among the two listed above to be the farthest from the edge of the asphalt. (While not required, a three foot (3') distance behind the sidewalk is recommended, if a sidewalk is present, in order to provide an increase in space for snow storage, safety, practical usability of the entire width of the sidewalk by pedestrians, and aesthetic value.) Along the rear boundary of the corner lot, the fence may be located on the rear property line. A fence located in a side yard or portion of a rear yard of a corner lot which adjoins a street a public right-of-way, shall have the following additional limitations and requirements:

1. Any fence erected in a side yard of a corner lot, ~~in excess of 2 feet in height, shall not encroach~~ that encroaches into the forty foot (40') triangular area required for a corner lot, as specified in subsection (C) of this section, ~~shall not exceed three~~

and one-half feet (3½ ' ) tall, shall be at least 75% transparent, and shall not be chain link.

2. On any corner lot where a driveway on an adjoining lot is located less than ten feet (10') from the rear property line of the corner lot, any fence constructed in a side yard or portion of a rear yard of that corner lot, which adjoins a street or public right of way, after the date of adoption of this ordinance, shall preserve a clear view through a triangular area on a portion of the rear yard of the corner lot (in addition to and separate from the 40' triangular area specified in subsection C of this section), wherein no fence, hedge, similar structure, or other obstruction to view shall be allowed. This triangular area shall be determined by measuring a line ten feet (10') in length, starting at the point where the rear property line of the corner lot intersects the public right-of-way or the line twelve feet (12') behind the edge of the asphalt (whichever has been determined to be farther behind the edge of asphalt), along the rear property line of the corner lot, and then measuring another line ten feet (10') in length, also starting at the same point as the first line mentioned immediately above, along the public right-of-way, or the line twelve feet (12') behind the edge of the asphalt (whichever has been determined to be farther behind the edge of asphalt), towards the front of the corner lot, and then connecting the farthest points of the two ten foot (10') lines with a straight line.
3. Any lot which is adjacent to the rear yard of a corner lot and which does not have a driveway, approach, or access way within ten feet (10') of the rear property line of the corner lot, shall not (upon the construction of a home, a new or expanded garage, or at any other time) after the date of adoption of this ordinance, be allowed to have a new driveway, approach, or access way constructed on it which is less than ten feet (10') from the rear property line of a corner lot which adjoins the two lots, for the first ten feet (10') behind the line mentioned above whereon a fence on a corner lot, in a side yard or portion of a rear yard which adjoins a street or public right-of-way, may be located, as described earlier in this subsection. Further, a clear view shall be maintained through this same ten foot (10') by ten foot (10') area, as well as the area directly between this ten foot (10') by ten foot (10') area and the edge of the asphalt, wherein no fence, hedge, similar structure, or other obstruction to view shall be allowed.



- C. Obstruction To View: In all zones, no obstruction to view in excess of two feet (2') in height as measured from the top of the curb or edge of the hard street surface, shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at points forty feet (40') from the intersection of the street lines, or at any other location which would obstruct the vision of street and regulatory signs or oncoming vehicles by automobile drivers, **except a reasonable number of trees pruned high enough to permit an unobstructed view of street and regulatory signs or oncoming vehicles by automobile drivers, or fencing that does not exceed three and one-half feet (3½ ') tall, is at least 75% transparent, and not chain link.**

PASSED and ADOPTED this      <sup>th</sup> day of                      2021.

North Ogden City:

\_\_\_\_\_  
S. Neal Berube  
North Ogden City Mayor

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
Council Member Barker:	_____	_____
Council Member Cevering:	_____	_____
Council Member Stoker:	_____	_____
Council Member Swanson:	_____	_____
Council Member Ekstrom:	_____	_____
(In event of a tie vote of the Council):		
Mayor Berube	_____	_____

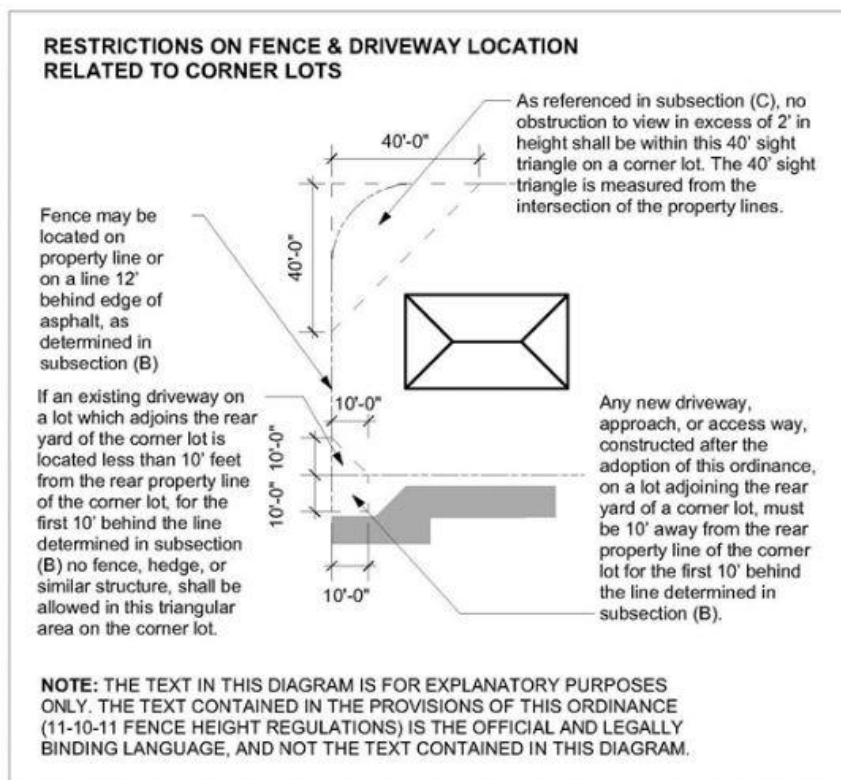
**ATTEST:**

\_\_\_\_\_  
Susan L. Nance, CMC  
City Recorder

8. **ZTA 2021-05 PUBLIC HEARING, CONSIDERATION AND RECOMMENDATION ON A LEGISLATIVE AMENDMENT TO FENCE STANDARDS IN CORNER TRIANGLES**

A staff memo Planning Director Hess explained when the City is considering a legislative matter, the Planning Commission is acting as a recommending body to the City Council. The City has wide discretion in taking legislative action. Examples of legislative actions are general plan, zoning map, and land use text amendments. Legislative actions require that the Planning Commission give a recommendation to the City Council. Typically, the criteria for making a decision, related to a legislative matter, require compatibility with the general plan and existing codes.

A North Ogden City resident applied to the City to install an open-style rod iron fence along their property line. The property is located on a corner, which restricts any obstruction in view (including fencing) within the 40 foot by 40-foot clear view triangle (See the code exhibit below highlighted in yellow).



[North Ogden Code 11-10-11 \(C\) Fence Height Regulations](#)

Current North Ogden Code reads:

B(1). Any fence erected in a side yard of a corner lot, in excess of 2 feet in height, shall not encroach into the forty foot (40') triangular area required for a corner lot, as specified in subsection (C) of this section.

C. Obstruction To View: In all zones, no obstruction to view in excess of two feet (2') in height as measured from the top of the curb or edge of the hard street surface, shall be placed on any

corner lot within a triangular area formed by the street property lines and a line connecting them at points forty feet (40') from the intersection of the street lines, or at any other location which would obstruct the vision of street and regulatory signs or oncoming vehicles by automobile drivers, except a reasonable number of trees pruned high enough to permit an unobstructed view of street and regulatory signs or oncoming vehicles by automobile drivers.

As Staff tracked the Code Amendments it appears that the Code language above was adopted in 2017. The question for the Planning Commission to answer today is: Should any style of fencing be permitted in the “obstruction of view” triangle on corner lots?

## **ANALYSIS**

There are potential safety benefits to the clear view triangle fence limitations. Some benefits maybe real, but some also may be simply perceived. A driver’s ability to see oncoming traffic, bicycles, pedestrians, and other hazards is critical to keeping people safe. However, the Planning Director’s opinion is that we should design our community not for the comfort of drivers, but for how we want the community to look and feel. If an intersection has a sight-obscuring fence, it is likely that drivers will go slower and pay more attention at that intersection because they may not readily be able to see all potential hazards that exist.

At times, a perceived lack of safety leads to more careful behavior. This is not to say that we should eliminate all provisions for safety within the clear view triangle, but rather to consider what reasonable regulations may be permitted that allow residents and homeowners to fulfill their desires while also looking out for safety. Staff is of the opinion that ordinances should always maintain a measure of personal responsibility on those using property, including public property such as City streets, and that drivers should not be exempted from applying personal responsibility while driving.

Planning Staff drove around North Ogden City and viewed existing instances of clear view triangle violations, as well as fences located on property lines. One example is the intersection of 850 East and 2600 North. This location is a long-standing 6-foot chain link fence surrounding a detention basin/dog park. On the other side of the intersection is a homeowner’s 4-foot chain-link fence with bushes planted behind. Staff reached out to Police Chief Dirk Quinney and asked what the crash rates at this intersection were and if the existing fences contributed to any accidents. To his recollection he was not aware of any crashes or incidents at that intersection. This is a singular data point, but it provides a reference point for whether see-through fences will impact driver visibility at intersections.







850 East looking east along 2600 North

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of obstruction of view or see-through properties of the fence.

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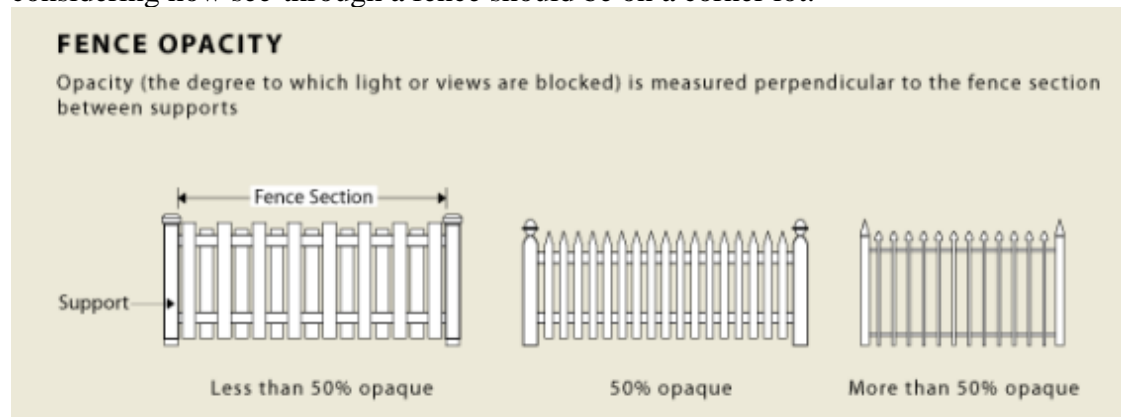
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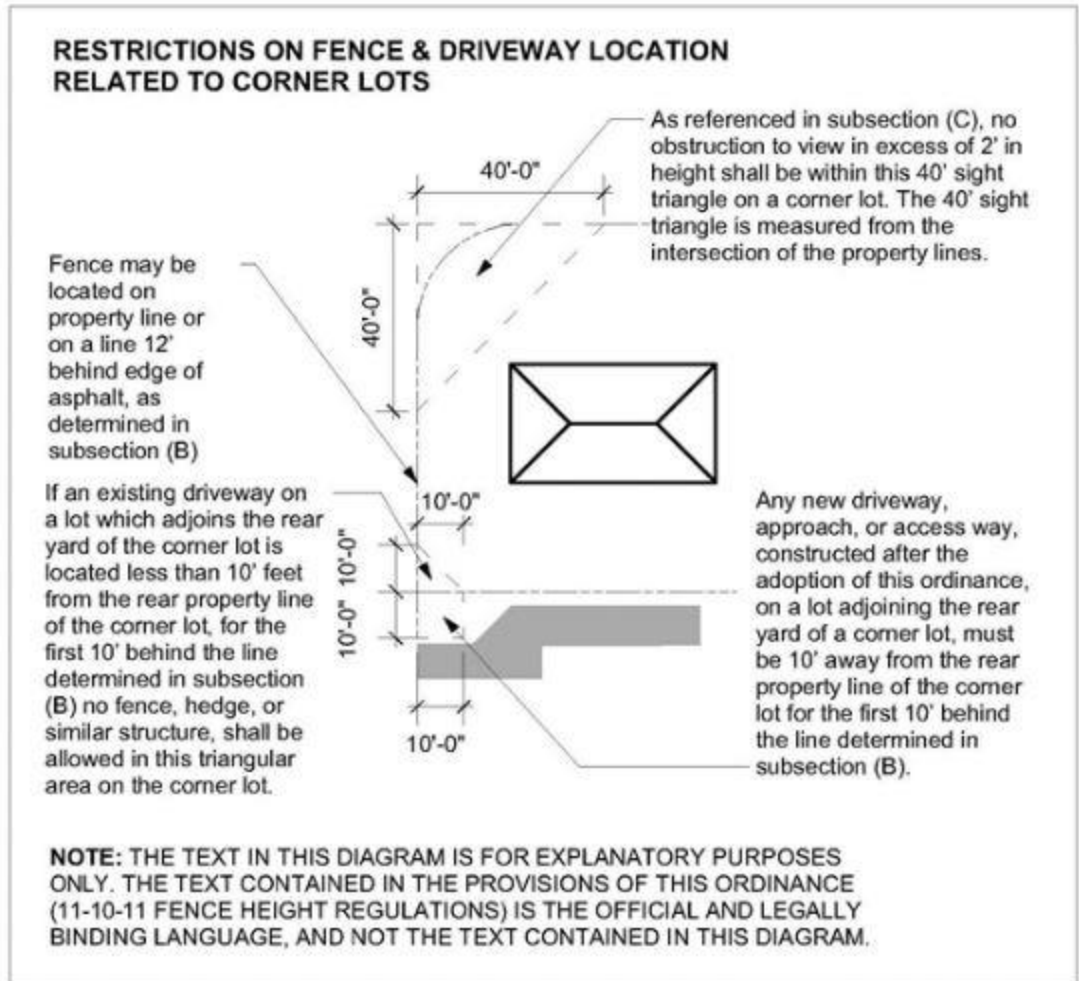
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**one-half feet (3½ ') tall and must be at least 50% transparent.**

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Staff believes that the Planning Commission can find the proposed Code amendment to be in conformance with the General Plan. The intent of the fencing ordinance is to provide an opportunity for property owners to protect their personal property while limiting impacts on neighboring property owners. Fence height limitations retain essential sight lines in front and rear yards and transparency of fencing ensures visibility in the clear view triangle of intersections.

### **SUMMARY OF LAND USE AUTHORITY CONSIDERATIONS**

There are some guiding principles that should be considered before there is a change in code standards.

- Is the request a positive change for not only a specific property but does it make sense for the entire city?
- Is there additional language that is appropriate for this ordinance?
- Is the proposal consistent with the General Plan?

The memo concluded staff recommends that the Planning Commission conduct the public hearing, consider the proposed ordinance, and make a recommendation to the City Council.

Mr. Hess reviewed his staff memo and facilitated discussion among the Planning Commission regarding interpretation of the fence opacity chart included in the staff memo; the manner in which fence height measurements are performed; and the definition of the sight triangle. Chairman Thomas noted that the property that was the subject of this application is lower than the sidewalk in the area in which the owner desires to install the fence. He asked if the City Code provides an exception to fencing standards in that situation. Mr. Hess answered no; the exceptions provided in the City Code do not apply to the subject property.

### **Chairman Thomas opened the Public Hearing at 7:05 p.m.**

Linda Lundstrom, North Ogden resident, stated that she is the owner of the subject property. Her family farmed the adjacent property for many years, but eventually sold it to John Hansen for development purposes. The property sloped steeply down from Elberta Drive and then leveled off into the alfalfa field. When Mr. Hansen developed the new roadway, he leveled it out into the field, and this resulted in a retaining wall being built on the west side of her property. She wants to build a wrought iron fence in the area to keep people using the sidewalk from entering her yard, but she found she would not be allowed to proceed with her plans because of the fence's interaction with the sight triangle. She also learned that she could not have a fence taller than two feet, but she actually believes that this will create more of a danger for people that are walking or riding a bike in the area. Two feet is way too low for pedestrian activity, and she suggested the height be increased to three or three and half feet, which can still be seen over by vehicles approaching the intersection.

Vice Chairman Mason asked Ms. Lundstrom what her ideal fence would be if she were not required to comply with any City fencing regulations. Ms. Lundstrom stated she would like to install a six-foot wrought iron fence.

There were no additional persons appearing to be heard.

**Commissioner Nancarrow made a motion to close the Public Hearing. Vice Chairman Mason seconded the motion.**

**Voting on the motion:**

<b>Chairman Thomas</b>	<b>aye</b>
<b>Vice Chairman Mason</b>	<b>aye</b>
<b>Commissioner Arner</b>	<b>aye</b>
<b>Commissioner Barker</b>	<b>aye</b>
<b>Commissioner Lunt</b>	<b>aye</b>
<b>Commissioner Nancarrow</b>	<b>aye</b>
<b>Commissioner Webb</b>	<b>aye</b>

**The motion carried.**

The Public Hearing was closed at 7:11 p.m.

Vice Chairman Mason stated he agrees that a two-foot-tall fence would create more of a tripping hazard for pedestrians and would be viewed as a target by skateboarders who would visit the area to try to ride along it. He stated he is supportive of nicer fences and would like to pursue a fence amendment that allows wrought iron fencing based upon it being as opaque as chain link fencing. He feels this is a compromise worth striking; visibility may be reduced slightly but wrought iron fencing would enhance the community. He stated he is not sure it is necessary to allow a six-foot fence along both the front and side yard of a corner property, but it should be taller than two feet.

Chairman Thomas invited input from City Engineer Gardner regarding the sight triangle. Mr. Gardner stated that a sight triangle is technically two 30 by 100-foot triangles that overlap with one another. High level discussion among the Commission centered on appropriate amendments to the ordinance to include wrought iron fences in the opacity chart and the level of opacity that should be assigned to a fence constructed of that material. Commissioner Nancarrow asked the Commission if they would be comfortable with increasing the height to 3.5 feet and requiring 75 to 80 percent opacity on corner lots. The Commission indicated they were comfortable with that proposal, with Chairman Thomas noting it may be necessary to include text prohibiting chain link fencing. Mr. Gardner noted that height restrictions have been implemented to address the obstruction of a fence when facing it perpendicularly.

**Commissioner Barker made a motion to forward a positive recommendation to the City Council to amend the standards for fences constructed in the clear view triangle on corner lots, by increasing the maximum fence height to 3.5 feet, allowing materials that are 75**

percent opaque, and excluding chain link as an approved fencing material. Vice Chairman Mason seconded the motion.

**Voting on the motion:**

<b>Chairman Thomas</b>	<b>aye</b>
<b>Vice Chairman Mason</b>	<b>aye</b>
<b>Commissioner Arner</b>	<b>aye</b>
<b>Commissioner Barker</b>	<b>aye</b>
<b>Commissioner Lunt</b>	<b>aye</b>
<b>Commissioner Nancarrow</b>	<b>aye</b>
<b>Commissioner Webb</b>	<b>aye</b>

**The motion carried.**

**9. ZTA 2021-06 PUBLIC HEARING, CONSIDERATION AND RECOMMENDATION ON A LEGISLATIVE AMENDMENT TO ACCESSORY BUILDING HEIGHTS AND SIZE REQUIREMENTS**

A staff memo from Associate Planner Bell explained When the City is considering a legislative matter, the Planning Commission is acting as a recommending body to the City Council. The City has wide discretion in taking legislative action. Examples of legislative actions are general plan, zoning map, and land use text amendments. Legislative actions require that the Planning Commission give a recommendation to the City Council. Typically, the criteria for making a decision, related to a legislative matter, require compatibility with the general plan and existing codes.

**BACKGROUND**

A request came from the Council asking staff to consider standards for heights, square footage and size, for accessory buildings. There is a pending building permit application, and concerns about the City ordinance on the topic of accessory buildings were raised in the process of that application being reviewed.

**ANALYSIS**

Staff opinion on the current ordinance regarding Accessory Buildings is that overall, the current ordinance in the City has struck a relatively good balance between the property rights of those who would like to build an accessory building, and the rights of neighboring property owners who are impacted by such buildings on adjoining properties. However, the current ordinance is more ‘detailed’ than other city’s ordinances that were reviewed.

As Staff has reviewed ordinances from other cities, they generally don’t have as many restrictions on the size of accessory buildings, in similar zones, but these ordinances also may not consider the impact of accessory buildings on neighboring property owners sufficiently.



In North Ogden City, the concerns that have been expressed directly to Staff from neighbors, have come both from neighbors who have been directly impacted by excessively sized accessory buildings, and applicants frustrated with limitations on their ability to build a building of sufficient size on their property.

Staff is of the opinion that there is not a one size fits all solution, but there is a reasonable range of solutions, based on principles that balance and seek to maintain rights of all affected parties. Staff believes the valid interests of neighbors on this topic, revolve around the issues of the height of the building, especially in relation to the distance of that building from the property line, excessive blocking of light, excessive heat transmission onto a neighbor's property, and noise. Staff's view is that neighbor's reasonable interests in the matter involve some access to light entering their property, preventing an excessively tall, bulky building exceedingly close to their property line, and not having excessive heat reflected onto their property. Staff believes these concerns summarize the valid interest of neighbors. Concerns about design of accessory buildings have been addressed through design standards enacted in the City for accessory buildings, requiring for similar design and materials to be used as the home. On a related note, it may be worth considering that Accessory Dwelling Units (ADU's) can currently be up to 25' feet in height, at the same setbacks as a home. Further, single-family homes can technically be 35' high at 20' from the rear property line.

Hence the Commission should consider whether property owners desiring to build an accessory building on their property should have significantly different height standards than ADU's. Consequently, Staff is of the opinion that as long as the height of the accessory building is increasingly farther away from the property line, and height is limited by an approximately 45' angle, that an increase in the size of the building should be permitted in order to meet the needs of both owner of an accessory building and neighboring residents.

This principle of an increase in height permitted as the setback increases, is currently reflected in the existing ordinance, and a potential adjustment included as an exhibit is a refinement and extension of that principle, that would also simplify the current ordinance. This adjustment, if approved would allow accessory buildings, up to 25' in height, (an increase in height from the current 20' limit) so long as there is an increase in distance from the property line. The adjustment to the ordinance, attached as an exhibit, would still limit the Accessory Buildings to 25% of the rear yard. Staff is of the opinion that the building size should be correlated to the percentage of the rear yard it occupies, and that the percentage that the buildings and hard surfaces occupy on a property should be limited to accommodate the need for drainage of water on-site, and to maintain at least a degree of an 'open' feel in the rear yard.

The attached ordinance amendment also amends the roof height and setback standards to one provision instead of two, and sets a flat, single standard for the maximum square footage, instead of a formula that provides a custom limit for the size of every accessory building by coupling the permitted size with the main floor area of the home. This ensures

those with smaller, and often older homes are not penalized on the building they want to build, just because they have a smaller home (which often is synonymous with older).

The attached ordinance amendment brings the code closer to uniformity for different types of buildings, or in other words, closer to having roughly similar standards for any building whether it is Accessory Dwelling Unit, Accessory Building or single-family home regarding distance from the property line. The Commission should consider whether these changes are appropriate, and whether this is a reasonable, equitable comparison between Accessory Buildings and ADU's.

The intent behind these potential adjustments is to simplify the ordinance, and if there is a height increase permitted for ADU's, that change is intended to take into consideration balance, and meet the interests and reasonable concerns of both property owners desiring to build an Accessory Building, and their neighbor's concerns.

Staff is of the opinion that these adjustments, if recommended by the Commission, keep the ordinance within a reasonable range of balancing differing interests of neighbors and owners of property desiring an accessory building.

Staff has included the portions of ordinances from different cities in the region, as Exhibit A.

#### **CONFORMANCE WITH THE GENERAL PLAN**

The Vision for North Ogden in the General Plan reads: "North Ogden will continue to be a community of beautiful homes and friendly people that capitalizes on the impressive setting beneath the slopes of Ben Lomond peak. North Ogden will strive to:

- Assure that North Ogden remains a beautiful place to live, work, and recreate.
- Preserve the essential characteristics of a family friendly community that assures an enduring legacy, small town feel, and high quality of life in North Ogden.

Staff believes that the Planning Commission can find the proposed Code amendment to be in conformance with the General Plan, but also that the existing ordinance meets the intent of the General Plan. The Planning Commission should determine if an increase in height to 25' for accessory buildings, and the other adjustments in the ordinance, sufficiently balances the interests of property owners desiring to build an ADU, with their neighbor's interests.

#### **SUMMARY OF LAND USE AUTHORITY CONSIDERATIONS**

There are some guiding principles that should be considered before there is a change in code standards.

- Is the request a positive change for not only a specific property but does it make sense for the entire city?
- Is there additional language that is appropriate for this ordinance?
- Is the proposal consistent with the General Plan?

The memo concluded staff recommends that the Planning Commission conduct the public hearing, consider the proposed ordinance, and make a recommendation to the City Council.

Mr. Bell reviewed his staff memo and used the aid of a diagrams to illustrate distance and size requirements included in the proposed ordinance amendments. The Commission engaged in high level philosophical discussion regarding the intent of an accessory building ordinance and whether it is possible to restrict the use by zone or if building size and height should be determined by the size of the property it will be constructed upon.

The Commission debated the appropriate maximum height for an accessory structure; Commissioner Nancarrow stated she feels 25 feet is excessive and she likes the approach of increasing building heights based upon graduated setbacks on the property. She feels the other proposed adjustments to the ordinances are acceptable. Vice Chairman Mason stated that some people use their accessory structures to store things like recreational vehicles and they need a tall building to get those vehicles inside the structure. Commissioner Nancarrow stated that building height is one of the things that has caused the most problems between neighbors; she does not feel there is a need for 25-foot-tall accessory buildings in the R-1 zone. Chairman Thomas stated that height has a direct relationship to the distance from the property line. Mr. Bell stated that roof pitches can also be adjusted to reduce the impact of tall buildings; however, that may not always be an option for pre-manufactured buildings.

**a. Chairman Thomas opened the Public Hearing at 8:22 p.m.**

Craig Wall stated he is with Avenue Consultants, an engineering firm, located in Taylorsville. His firm is the applicant that requested these code amendments. He feels that the amendments discussed by Mr. Bell would address many of the concerns that his firm expressed. The formulas currently included in the ordinance ultimately penalize those who have a two-story home on their property because they have a smaller square footage footprint, but it would also penalize those living in a rambler because height of those types of homes are usually much shorter. He stated that he likes the idea of eliminating the 60-foot setback requirement since the common rear setback for homes is 20 feet in each yard for a total of 40 feet. He then agreed with Chairman Thomas that the height in relation to the distance from the property line is a bigger factor than overall height in general and he likes the methodology included in the proposed ordinance to address those issues. He stated that one additional item he would like to address is limiting accessory buildings to the rear yard; he has had clients who are on corner lots or odd shaped lots, and they have been told they have two front or two rear yards and/or no side yard and they would not be allowed to build an accessory structure. He feels that the total lot size should be the determining factor. He concluded that he feels that the ordinance amendments will be beneficial to the City and to the clients that his firm serve.

Vice Chairman Mason asked Mr. Wall to consider that he has been hired by someone to design a home on a lot that is adjacent to an existing home with an accessory structure that is very tall and close to the property line. He asked if there would be any adverse impacts on his client. Mr. Wall stated that he appreciates that scenario; if the rear setback for a home is observed and formulas for basing the size of the accessory structure on the size of the primary structure are imposed, he does not believe the existing accessory structure would be negatively impactful to someone building a new home. He agreed with Chairman

Thomas that the total size of an accessory structure should be based upon the lot size, not the underlying zoning of the property; if someone has an acre lot, they should be allowed to build an accessory structure commensurate to their lot size.

Commissioner Webb asked Mr. Wall if his firm has been hired to build new properties in North Ogden or retrofit older buildings. Mr. Wall stated that he was hired to design a four-lot infill project in the City and during that project, the City Code changed and regulations regarding primary and accessory structures were shifting.

Jennie Taylor, North Ogden resident, stated that she appreciates what has been said and she agrees there is not a one-size-fits-all approach for this issue. She disagreed with Commissioner Nancarrow's assessment that there is no reason for a 25-foot-tall building in the R-1 zone and noted that she and many others can think of several reasons that a building that tall would be needed. There are appropriate ways to pursue those types of projects in a way that will protect all property owners' rights. She stated that she owns a lot that is very unique in its shape; it is almost an acre in size, but it is not rectangular or square, nor is it a corner lot, located in a cul-de-sac, or on a through street. It has eight separate sides and according to the zoning she could build three separate homes, each of which could be 35-feet in height. She would like for the Commission to consider these types of situations; if a property owner is not able to start from scratch and perfectly subdivide their property into square lots, they need to be given concessions that would allow the property owner to improve their property as they desire. She asked that her private property rights be preserved; she would like to build an accessory structure that could be used as a home gym and for storage purposes. There are likely other property owners in a situation similar to hers and they should be able to use their properties as they see fit.

Mr. Hess read an emailed public comment from Ryan Newmeyer:

"Good afternoon, I am a resident of The Cove and I have been wanting to build a small shop. Speaking to North Ogden officials I found my property line offset would be greater than 15 feet, which is more than someone located just south of me who has a offset of 10 feet. I would ask that you would consider making things more consistent throughout different zones so that I can have my property line offset by 10 feet as well. Also, reconsidering and making things more consistent as far as what dictates size; according to City Code, (I am in the HP-2 zone), I can have 25 percent of my footing footprint whereas someone who lives just a few blocks to the south can have a larger footprint, even though my lot is larger at half an acre. Thank you so much for considering my suggestions."

Mr. Hess noted the Code for the HP-2 zone provides a maximum building height of 15 feet for accessory buildings and they must be setback 15 feet from the property line; there is no graduated scale for height/setbacks if the building is located closer to the property line. However, in the R-1-10 zone, to which Mr. Newmeyer referred when discussing nearby properties, an accessory building can be located as close as eight feet to the property line and maximum building height is still 15 feet tall.

Vice Chairman Mason asked if the proposed ordinance amendments would address accessory building standards in the hillside protection zones and the RE zones. Mr. Hess answered no and added that accessory buildings in the RE zones can start at 1,500 square feet and increase according to lot size. From one to five acres, the building size can increase from 1,500 square feet to a maximum of 3,000 square feet.

Chairman Thomas restated his feeling that accessory building standards should be tied to lot size rather than underlying zoning. Commissioner Webb agreed, but stated he feels that a maximum building size for all properties should be imposed. The Commission debated this concept; Commissioner Webb stated that if the City does not allow those with larger properties to build larger accessory structures, the City is essentially incentivizing the subdivision of those properties. This is counterproductive to the goal of preserving green/open space. Chairman Thomas acknowledged the majority of the Commission agrees that larger accessory structures should be allowed on larger lots; he wondered if it would be appropriate for a property owner to submit to a site plan review process that would be handled by the Planning Commission if they desire to build a structure larger than the current maximum 3,000 square feet. The Commission agreed that would be appropriate and would likely be rare in nature.

Mayor Berube commented that he has been trying to build an accessory structure in Weber County and their land use code allows a building that is 50 percent of the total square footage of the primary structure, and a maximum of 1,500 square feet. He wondered why such an ordinance would have been put into place and he assumes that it is based upon something that occurred in the past. Chairman Thomas stated he has asked the same question about the City's regulations and the answer he received from staff was 'why would someone need a larger accessory building'. He stated that he can think of many reasons for a building larger than 1,500 square feet. Commissioner Nancarrow agreed and stated that there will always be reasons, but if the ordinance is crafted in a way that it allows larger accessory buildings, she fears that owners of smaller properties may feel they should also be entitled to a larger accessory building. She cited situations that have occurred in the past in R-1 zones that have been very impactful to neighboring property owners. Vice Chairman Mason agreed but noted that he understands the need to adjust the ordinances to allow those who own unique or odd shaped lots to build an accessory structure.

**Commissioner Arner made a motion to close the Public Hearing. Commissioner Webb seconded the motion.**

**Voting on the motion:**

<b>Chairman Thomas</b>	<b>aye</b>
<b>Vice Chairman Mason</b>	<b>aye</b>
<b>Commissioner Arner</b>	<b>aye</b>
<b>Commissioner Barker</b>	<b>aye</b>
<b>Commissioner Lunt</b>	<b>aye</b>
<b>Commissioner Nancarrow</b>	<b>aye</b>

**Commissioner Webb                      aye**

**The motion carried.**

**The Public Hearing was closed at 8:46 p.m.**

Mr. Bell offered options for adjusting the ordinance language to allow larger accessory structures on larger lots; the current ordinance amendments only apply to the R-1 zones, not the HP zones or RE zones. Continued Commission debate centered on the maximum building size that would be allowed in the R-1 zones before a property owner would be required to submit to a site plan review process for their project.

**Vice Chairman Mason made a motion to forward a positive recommendation to the City Council regarding a legislative amendment to standards for accessory buildings, with the following changes:**

- **Changing the maximum building size in 11-10-31(4)(a) from 1,250 to 1,500 square feet to bring the maximum building size in line with the RE zones.**

**Commissioner Nancarrow seconded the motion.**

Chairman Thomas stated he is aware of at least three property owners in the City that would like to build an accessory structure larger than 1,500 square feet and they all own over an acre of ground. They were seeking changing their zoning to a RE zoning to be able to pursue their accessory structure projects. He stated that if the Commission desires to maintain the connection between zoning and maximum building size, he can understand the intent of Vice Chairman Mason's motion, but he again stated his feeling that building size should be connected to a lot size rather than underlying zoning. He stated he would like for the ordinance to include language that would allow people to build larger buildings if they are on larger lots. He suggested that someone living on a 30,000 square foot lot should be allowed to build a 2,000 square foot accessory structure. And, if they desire a larger building, they could apply for an exception through a site plan review process.

**Vice Chairman Mason amended his motion to include:**

- **Changing the maximum building size in 11-10-31(4)(a) from 1,250 to 1,500 square feet for properties under one-acre in size; for lots over one-acre in size, the maximum building size shall be 2,500 square feet.**

**Commissioner Nancarrow seconded the amended motion.**

**Voting on the motion:**

<b>Chairman Thomas</b>	<b>aye</b>
<b>Vice Chairman Mason</b>	<b>aye</b>
<b>Commissioner Arner</b>	<b>aye</b>
<b>Commissioner Barker</b>	<b>aye</b>
<b>Commissioner Lunt</b>	<b>aye</b>
<b>Commissioner Nancarrow</b>	<b>aye</b>
<b>Commissioner Webb</b>	<b>aye</b>

**The motion carried.**

Chairman Thomas called for a five-minute recess.

Upon reconvening, Vice Chairman Mason stated he would like to make a motion to reconsider the action taken regarding agenda item nine.

**Vice Chairman Mason made a motion to reconsider the action taken on ZTA 2021-06, accessory building standards. Commissioner Nancarrow seconded the motion.**

**Voting on the motion:**

<b>Chairman Thomas</b>	<b>aye</b>
<b>Vice Chairman Mason</b>	<b>aye</b>
<b>Commissioner Arner</b>	<b>aye</b>
<b>Commissioner Barker</b>	<b>aye</b>
<b>Commissioner Lunt</b>	<b>aye</b>
<b>Commissioner Nancarrow</b>	<b>aye</b>
<b>Commissioner Webb</b>	<b>aye</b>

**The motion carried.**

**Vice Chairman Mason made a motion to forward a positive recommendation to the City Council regarding a legislative amendment to standards for accessory buildings, with the following changes:**

- **Changing the maximum building size in 11-10-31(4)(a) from 1,250 to 1,500 square feet for properties under one-acre in size; for lots over one-acre in size, the maximum building size shall be 2,500 square feet. And, applying this adjustment to all zones in the City.**

City Manager/Attorney Call stated that his interpretation of that motion is that the table in the ordinance that communicates maximum building size should be applied to all zones. He noted, however, that the public notice for this public hearing does not allow the Commission to make a recommendation for changes to all zones. That is an issue that will need to be brought back to the Commission at a future date.

**Vice Chairman Mason withdrew his motion.**



## Staff Report to the North Ogden City Council

### SYNOPSIS / APPLICATION INFORMATION

Application Request: Discussion, consideration and action on a legislative amendment to adjust the standards for accessory buildings.

Agenda Date: October 12, 2021

Applicant: North Ogden City Staff

File Number: ZTA 2021-06

### PUBLIC NOTICE:

Mailed Notice: N/A

City Website: September 30th, 2021

### STAFF INFORMATION

Brandon Bell  
[bbell@nogden.org](mailto:bbell@nogden.org)  
801-737-9841

### APPLICABLE ORDINANCES

North Ogden Zoning Ordinance Title 11-7B-4(F) Accessory building regulations

### LEGISLATIVE DECISION

When the City is considering a legislative matter on land use topics, the Planning Commission is acts as a recommending body to the City Council. The City has wide discretion in taking legislative action. Examples of legislative actions are general plan, zoning map, and land use text amendments. Legislative actions require that the Planning Commission give a recommendation to the City Council.

### BACKGROUND

A request came from the Council asking staff to consider standards for heights, square footage and size, for accessory buildings. There is a pending building permit application, and concerns about the City ordinance on the topic of accessory buildings were raised in the process of that application being reviewed. The Planning Commission will have reviewed this issue and provided a recommendation by the time this issue is considered by the Council, but that recommendation or the minutes for that Planning Commission meeting are not available at the time of this report.

### ANALYSIS

Staff opinion on the current ordinance regarding Accessory Buildings is that overall, the current

ordinance in the City has struck a relatively good balance between the property rights of those who would like to build an accessory building, and the rights of neighboring property owners who are impacted by such buildings on adjoining properties. However, it is worth noting that the current ordinance is more 'detailed' than other city's ordinances that were reviewed.

As Staff has reviewed ordinances from other cities, they generally don't have as many restrictions on the size of accessory buildings, in similar zones, but these ordinances may also not consider the impact of accessory buildings on neighboring property owners sufficiently.

In North Ogden City, the concerns that have been expressed directly to Staff from neighbors, have come both from neighbors who have been directly impacted by excessively sized accessory buildings, and also applicants frustrated with limitations on their ability to build a building of sufficient size on their property.

Staff is of the opinion that there is not a one-size-fits-all solution, but there is a reasonable range of solutions, based on principles that balance and seek to maintain rights of all affected parties. Staff believes the valid interests of neighbors on this topic, revolve around the issues of the height of the building, especially in relation to the distance of that height from the property line, excessive blocking of light coming on to their property, and excessive heat transmission onto a neighbor's property. Staff's view is that the neighbor's reasonable interests in the matter involve some access to light entering their property, preventing an excessively tall, bulky building exceedingly close to their property line, and not having excessive heat reflected onto their property. Staff believes these concerns summarize the valid interest of neighbors. Concerns about the design and materials of accessory buildings have been addressed through design standards enacted in the City for accessory buildings, requiring similar design and materials to be used as the home.

On a related note, it may be worth considering that Accessory Dwelling Units (ADU's) can currently be up to 25' feet in height, at the same setbacks as a home, which are significantly closer than Accessory Buildings are allowed to be to the side property line. Further, single-family homes can also, technically be 35' high at 20' from the rear property line.

Hence the Council should consider whether property owners desiring to build an accessory building on their property should have significantly different height standards than ADU's. Consequently, Staff is of the opinion that as long as the height of the accessory building is increasingly farther away from the property line, as the height increases, an increase in the size of the building should be permitted, in order to meet the needs of both owner of an accessory building and neighboring residents.

This principle of an increase in building height permitted as the setback increases, is currently reflected in the existing ordinance, and this potential adjustment would extend the application of that principle and simplify the current ordinance. This adjustment, if approved would allow accessory buildings, up to 25' in height, (an increase in height from the current 20' limit) so long as there is an increase in distance from the property line, for a corresponding height increase.

The adjustment to the ordinance, attached as an exhibit, would still limit accessory buildings to 25% of the rear yard, so that cap on size and to a percentage of the yard still exists. Staff is of the opinion that it's reasonable for the building size to continue to be correlated to the percentage of the rear yard it occupies, and that the percentage that the buildings and hard surfaces occupy on a property should be limited to accommodate the need for drainage of water on-site, and to maintain a degree of an open feel in rear yards.

The attached ordinance amendment also amends the roof height and setback standards to one provision instead of two, and sets a flat, single standard for the maximum square footage, of 1250 square feet. This would replace a formula that provides a custom square footage limit for the size of every accessory building by coupling the permitted size for an accessory building to the size of the main floor area of the home, on each individual lot. This ensures those with smaller, and often older homes are not penalized on the building they want to build, just because they have a smaller home (which often is synonymous with older).

The attached ordinance amendment brings the code closer to uniformity for different types of buildings, or in other words, closer to having roughly similar standards for any building whether it is Accessory Dwelling Unit, Accessory Building or single-family home regarding distance from the property line. The Council should consider whether these changes are appropriate, and whether this is a reasonable, equitable comparison between Accessory Buildings and ADU's.

The intent behind these potential adjustments is to simplify the ordinance, and if a height increase is permitted for accessory buildings, that change is intended to take into consideration, balance, and meet the interests and reasonable concerns of both property owners desiring to build an accessory building, and their neighbor's concerns.

Staff is of the opinion that these adjustments keep the ordinance within a reasonable range of balancing differing interests of property owners desiring an accessory building and those of neighbors on nearby properties.

Staff has included the portions of ordinances from different cities in the region, as Exhibit A.

#### **CONFORMANCE WITH THE GENERAL PLAN**

The Vision for North Ogden in the General Plan reads: "North Ogden will continue to be a community of beautiful homes and friendly people that capitalizes on the impressive setting beneath the slopes of Ben Lomond peak. North Ogden will strive to:

- Assure that North Ogden remains a beautiful place to live, work, and recreate;
- Preserve the essential characteristics of a family friendly community that assures an enduring legacy, small town feel, and high quality of life in North Ogden.

Staff believes that the City Council can find the proposed Code amendment to be in conformance with the General Plan, but also that the existing ordinance meets the intent of the General Plan. The City Council should determine if an increase in height to 25' for accessory buildings, and the

other proposed adjustments in the ordinance correctly balance the interests of property owners desiring to build an accessory building, with their neighbor's interests.

### **SUMMARY OF LAND USE AUTHORITY CONSIDERATIONS**

There are some guiding principles that should be considered before there is a change in code standards.

- Is the request a positive change for not only a specific property but does it make sense for the entire city?
- Is there additional language that is appropriate for this ordinance?
- Is the proposal consistent with the General Plan?

### **STAFF RECOMMENDATION**

A recommendation from the Planning Commission was not available at the time of the completion of this report. Staff recommends that the City Council consider the proposed ordinance, and whether it conforms to the General Plan and maintains the rights and interests of property owners desiring to build Accessory Dwelling Units, and also surrounding neighbors.

### **EXHIBITS**

- A. Other Cities Ordinances
- B. Potential Ordinance Amendment

## Kaysville

“Accessory building shall not exceed in height the line created by a point twelve feet (12') above ground at the property line and extending upwards from that point at a 45 degree angle towards the interior of the property, up to the maximum building height allowed in the zone.”

“Accessory Buildings in any zone shall occupy no more than twenty percent (20%) of the lot area less the footprint area of the main building. An accessory building shall not exceed ten percent (10%) of the lot area.”

## Centerville

Accessory building (one-story) - 400 square feet or less <sup>4, 5</sup>

Accessory building - Greater than 400 square feet and up to the maximum height allowed by the applicable zone <sup>4, 5</sup>

## Plain City

C.	Minimum yard setbacks:		
	1. Front		30 feet
	2. Side:		

c. Accessory building		10 feet, except 1 foot if located at least 6 feet from rear of main building but not closer than 10 feet to dwelling on adjacent lot	
	3. Side facing street on corner lot		30 feet, except average of existing building where 50 percent frontage is developed but not less than 20 feet
	4. Rear:		
	a. Main building		30 feet
	b. Accessory building		1 foot, except 10 feet where accessory building rears on side yard of adjacent corner lot
D.	Building height:		
	1. Minimum		1 story

	2. Maximum	2 <sup>1</sup> / <sub>2</sub> stories or 35 feet
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### **South Ogden**

#### c. Accessory building:

(1) R-1-10 zone: Ten feet (10'), in side yard if located at least six feet (6') from main building except one foot (1') in minimum rear yard if located at least six feet (6') from main building, but not closer than ten feet (10') to dwelling on adjacent lot.

(2) R-1-8 and R-1-6 zones: Eight feet (8'), in side yard if located at least six feet (6') from main building except one foot (1') in minimum rear yard if located at least six feet (6') from main building, but not closer than ten feet (10') to dwelling on adjacent lot.

3. Side facing street on corner lot: Twenty feet (20'), except average where fifty percent (50%) frontage is developed, but not less than fifteen feet (15').

#### 4. Rear:

a. Main building: Thirty feet (30').

b. Accessory building:

(1) R-1-10 zone: One foot (1'), except ten feet (10') where accessory building rears on side yard of adjacent corner lot.

(2) R-1-8 and R-1-6 zones: One foot (1'), except eight feet (8') where accessory building rears on side yard of adjacent corner lot.

#### D. Building height:

1. Minimum: One story.

2. Maximum: Two and one-half (2<sup>1</sup>/<sub>2</sub>) stories or thirty five feet (35'). (Ord. 15-06, 2-17-2015, eff. 2-17-2015)

## ORDINANCE 2021-\_\_

### AN ORDINANCE OF NORTH OGDEN CITY AMENDING THE ZONING ORDINANCE OF NORTH OGDEN CITY TITLE 11, CHAPTER 7, ARTICLE B, AND TITLE 11, CHAPTER 10, SECTION 31, TO REFINE SIZE, HEIGHT AND SETBACK STANDARDS FOR ACCESSORY BUILDINGS AND RELATED ACCESSORY BUILDING STANDARDS

**WHEREAS;** The current City ordinance relating to accessory buildings has been determined to need further refinement; and

**WHEREAS;** This amendment simplifies and amends in a reasonable manner the standards relating to the requirements for accessory buildings relating to permitted setbacks, height, and building size; and

**WHEREAS;** This amendment seeks to define height and required setback standards for accessory buildings, in relation to the property line of the property the accessory building is proposed to be built upon, instead of off-site conditions on other properties; and

**WHEREAS;** Updating these standards seeks to maintain the rights and the reasonable interests of both those who propose to build accessory buildings on their property, and those of neighbors on adjacent properties who may be impacted by such accessory buildings;

**NOW THEREFORE, BE IT ORDAINED** by the North Ogden City Council that the North Ogden City Code 11-7B-4 and 11-10-31 be amended as follows:

#### 11-7B-4: SITE DEVELOPMENT STANDARDS

F. Accessory <del>B</del> building <del>R</del> egulations (in feet) (see also CCNO 11-10-31)		
1. Accessory <del>B</del> building <del>H</del> eight		
a. Accessory <del>B</del> building <del>S</del> etback		
	(1) Accessory <del>B</del> building/Large Accessory <del>B</del> building	
	(A) Interior lot & Corner lot (non-street side)	
	Height Maximum in Feet <del>Setback Minimum in Feet (if building height is 10' or less)</del>	Setback Minimum in Feet <del>3</del>
	40	3



			11 – 15	8
			15 – 20	15
			Required Setback In Feet (with permitted increases in building height beyond 10')	
			<p>The ridge or highest point of the roof of an accessory building may be erected to a height no greater than the lesser of:</p> <p>1. Twenty feet (20');  21. Eight percent (80%) of the highest point of the roof of the main residential building, except where the ridge or highest point of the roof of the main residential building is sixteen feet (16') or less the ridge or highest point of the roof of the accessory building may not exceed twelve and one-half feet (12'6"); or</p> <p>For non-metal buildings that meet the design standards requirements in 11-10-34, a building up to 10' tall may be 3' from the property line. Beginning at 3' from the property line, an increase in building height beyond 10' is permitted up to a maximum building height of 25' (at the tallest point of the roof of the building), with an increase, at a 1:1 ratio, in the required setback distance of the building walls from the property line.</p> <p>32. For a metal accessory building, twelve and one-half feet (12'6") a building up to 10' tall may be 3' from the property line. Beginning at 3' from the property line, an increase in building height may be permitted up to a maximum building height of 12.5' (at the tallest point of the roof of the building), with an increase at a 1:1 ratio in the required setback distance of the building walls from the property line.</p>	
			(B) Corner lot (street side)	20
			2. There shall be provided a minimum spacing between main and accessory buildings of at least	6
			3. Rear yard coverage by accessory building shall not exceed the following	25%

4. <del>Maximum</del> Building Size	1250 square feet
a. <del>Maximum Size</del>	One half the square footage of the main building main floor to maximum of 1,000 square feet. The main floor size shall be the main floor living space plus 400 square feet
5. <del>Building Separation: Large accessory building to be 60 feet from any neighboring dwelling on any adjoining parcel</del>	
65. Maximum Number of Large Accessory Buildings Per Lot	1
76. Building Design and Materials (see 11-10-31)	

## **11-10-31: STANDARDS FOR ACCESSORY BUILDINGS IN RESIDENTIAL ZONES**

- A. Design and Materials: The original design of the building must have been to function as a typical accessory residential structure, such as a storage shed or carport, and not for some other use. Reuse of a metal structure originally designed or used for other purposes, such as shipping or cargo containers, is not allowed unless the exterior of the metal structure is made to be integrated into the design of the main residential building, with a similar residential exterior wall treatment and roofing material as the main building.
1. Metal accessory buildings two hundred (200) square feet or less are allowed in all residential zones. In the R-1 and RCC zones, accessory buildings over 200 square feet finished with metal siding are not allowed. In the RE-20 zone

architectural metal and prefab metal buildings are allowed as accessory buildings.

2. In the R-1 and RCC zones accessory buildings may be constructed of horizontal siding, brick, stucco, wood, or similar material as the main building, etc.
3. All accessory buildings larger than 200 square feet must be integrated into the design of the residential building, with a similar residential exterior wall color.
  - a. Roofing materials including metal roofs shall have a similar color as the main building.
  - b. An eave proportionate to the main building is required with a minimum of 12 inches. Aluminum fascia and soffits are allowed.
  - c. Accessory buildings fronting onto a street must have a window(s) that occupy 5% of the façade of the building, or have a person door, or garage door with windows.
4. All accessory buildings shall have a buffer of either a fence or landscaping or a combination of the two
5. For accessory buildings 200 square feet or greater, rRoof pitches shall be a minimum of a 4/12.

**PASSED and ADOPTED this \_\_\_<sup>th</sup> day of \_\_\_\_\_ 2021.**

**North Ogden City:**

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**S. Neal Berube**  
**North Ogden City Mayor**

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Barker:</b>	_____	_____
<b>Council Member Cevering:</b>	_____	_____
<b>Council Member Stoker:</b>	_____	_____
<b>Council Member Swanson:</b>	_____	_____
<b>Council Member Ekstrom:</b>	_____	_____
<b>(In event of a tie vote of the Council):</b>		
<b>Mayor Berube</b>	_____	_____

**ATTEST:**

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**Susan L. Nance, CMC**  
**City Recorder**



Existing Gardens on City Property at 3079 N 450 E (previously owned by Claudia Archibald)



Both of these locations would be good spaces for a community garden. The current gardens were a great learning experience, and provided a lot of insight as to what creates a successful, more permanent garden moving forward. Some of the items that staff feel should be included in North Ogden's Future community garden include:

- Concrete planter boxes – an upfront expense, these types of boxes would pay for themselves over time in reduced maintenance upkeep.
- Fencing – for both access and to help keep out wildlife. Deer are common in this area and fencing would prevent them from eating from the gardens.
- Irrigation – in order to help conserve water and promote individual water management, irrigation lines need to be run to each of the boxes and garden areas so that gardeners can have the autonomy to regulate the irrigation of their crops.
- Community trees, plants, and bushes –
- Oversight – for a very simple garden, a volunteer garden manager and box renters can coordinate with the Parks and Recreation department for upkeep. For a more involved, landscaped garden, the city would need to dedicate more employee time and effort in order to maintain the property as we do our other parks and open spaces.

The property at 3079 N 450 E has existing berries, grapes and fruit trees that have been established for years. The property at Barker Park would be starting from scratch and could be designed exactly as the city wanted it to look. Both locations would require improvements to irrigation. With either location, there are many benefits to continuing to preserve space in North Ogden for a community garden that draws residents together.

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**STAFF REPORT**

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<b>TO:</b>	MAYOR AND CITY COUNCIL
<b>FROM:</b>	JAMI JONES
<b>SUBJECT:</b>	FY 2022 BUDGET AMENDMENT
<b>DATE:</b>	10/05/2021

Items to be considered for the FY 2021-2022 amended budget:

**General Fund**

22nd Officer - includes wages/benefits/equipment	\$ 81,050
New server	\$ 12,000
Reduce Fund Balance transferred to CIPF	<u>\$ 93,050</u>

**Capital Improvement Project Fund (CIPF)**

Public Safety Building expenditures - reduced the amount to fund balance in (CIPF)	\$ 400,000
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<b>Impact Fee</b> Study for all funds	\$180,000
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Water, Sewer, Storm Water = \$40k each  
Parks and Public Safety = \$30k each (CIPF)

<b>Storm Water Impact Fee Fund</b> - Add Storm Water Impact Fee transfer to Storm Water Fund	\$313,000
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## Report Criteria:

Accounts to include: With balances or activity  
 Print Fund Titles  
 Page and Total by Fund  
 Print Source Titles  
 Total by Source  
 Print Department Titles  
 Total by Department  
 All Segments Tested for Total Breaks

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>GENERAL FUND</b>						
<b>TAXES</b>						
10-31-100	PROPERTY TAX	1,208,013.17	1,646,578.37	1,795,970.00	1,795,970.00	.00
10-31-120	RDA TAX INCREMENT	.00	.00	.00	.00	.00
10-31-200	DELINQUENT PROPERTY TAX	34,391.62	16,427.97	16,000.00	16,000.00	.00
10-31-300	SALES TAX	3,217,437.38	3,833,906.57	3,466,145.00	3,466,145.00	.00
10-31-400	UTILITY REVENUE TAX	1,027,007.03	1,062,157.00	1,105,649.00	1,105,649.00	.00
10-31-700	MOTOR VEHICLE TAX	123,332.38	107,324.62	130,000.00	130,000.00	.00
Total TAXES:		5,610,181.58	6,666,394.53	6,513,764.00	6,513,764.00	.00
<b>LICENSES &amp; PERMITS</b>						
10-32-100	BUSINESS LICENSES	31,775.00	29,131.25	30,000.00	30,000.00	.00
10-32-150	BUSINESS LICENSES - LANDLORDS	2,500.00	2,700.00	2,000.00	2,000.00	.00
10-32-210	BUILDING PERMITS	391,940.66	771,270.35	401,000.00	401,000.00	.00
10-32-250	ANIMAL LIC & IMP FEES	7,548.00	8,576.00	7,000.00	7,000.00	.00
10-32-255	CHICKEN LICENSES	190.00	185.00	.00	.00	.00
Total LICENSES & PERMITS:		433,953.66	811,862.60	440,000.00	440,000.00	.00
<b>INTERGOVERNMENTAL REVENUE</b>						
10-33-560	STATE ROAD ALLOTMENT	790,747.24	897,748.37	800,000.00	800,000.00	.00
10-33-580	STATE LIQUOR ALLOTMENT	14,754.36	15,024.22	15,000.00	15,000.00	.00
10-33-581	HWY SAFETY GRANT	2,733.69	3,002.76	15,500.00	15,500.00	.00
10-33-585	VICTIM ADVOCATE GRANT	25,058.42	31,424.56	35,000.00	35,000.00	.00
10-33-590	WEBER COUNTY SCHOOL DISTRICT	46,875.00	46,875.00	46,875.00	46,875.00	.00
10-33-592	EMERGENCY MGMT - CARES	595,434.00	1,125,371.00	2,435,893.00	2,435,893.00	.00
Total INTERGOVERNMENTAL REVENUE:		1,475,602.71	2,119,445.91	3,348,268.00	3,348,268.00	.00
<b>CHARGES FOR SERVICES</b>						
10-34-130	ZONING & SUBDIVISION FEES	41,518.00	45,307.50	36,000.00	36,000.00	.00
10-34-140	PLAN CHECKING FEES	154,433.31	318,026.09	200,500.00	200,500.00	.00
10-34-145	ANNEXATION FEES	1,737.25	6,033.20	2,000.00	2,000.00	.00
10-34-190	CREDIT CARD SERVICE FEE	.00	.00	101,000.00	101,000.00	.00
10-34-310	STREET CUT FEE	125.00	.00	.00	.00	.00
10-34-312	EXCAVATION PERMIT FEE	5,900.00	7,577.00	4,000.00	4,000.00	.00
10-34-314	DEVELOPER STREET SIGNS	.00	4,500.00	3,000.00	3,000.00	.00
10-34-700	RECREATION	43,219.71	35,621.79-	80,000.00	80,000.00	.00
10-34-740	CONCESSION STAND	.00	41.78-	.00	.00	.00
10-34-750	PARK RENTAL FEES	9,783.00	6,604.00	5,000.00	5,000.00	.00
10-34-790	CHERRY DAYS	3,782.61-	175.10-	4,000.00	4,000.00	.00
10-34-815	YOUTH COUNCIL PROJECTS	363.00	.00	.00	.00	.00
10-34-820	AMPHITHEATER REVENUE	.00	1,395.00	30,000.00	30,000.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
Total CHARGES FOR SERVICES:		253,296.66	353,604.12	465,500.00	465,500.00	.00
<b>FINES &amp; FORFEITURES</b>						
10-35-110	COURT	182,639.12	142,524.06	165,000.00	165,000.00	.00
10-35-150	YOUTH CITY COURT	1,150.00	1,400.00	1,800.00	1,800.00	.00
10-35-200	CODE ENFORCEMENT	125.00	415.00	.00	.00	.00
Total FINES & FORFEITURES:		183,914.12	144,339.06	166,800.00	166,800.00	.00
<b>MISCELLANEOUS</b>						
10-36-100	INTEREST EARNINGS	41,269.03	17,880.48	25,000.00	25,000.00	.00
10-36-200	RENTS	.60	7,700.46	.00	.00	.00
10-36-210	NORTHVIEW COMMUNITY CENTER R	3,010.00	190.00	3,000.00	3,000.00	.00
10-36-300	REPORTS PRINTS & COPIES	94.10	497.21	100.00	100.00	.00
10-36-310	POLICE REPORTS	6,914.00	7,111.50	7,500.00	7,500.00	.00
10-36-400	SALE OF ASSETS	.00	.00	.00	.00	.00
10-36-450	CASH OVER AND SHORT	.00	.00	.00	.00	.00
10-36-500	MISCELLANEOUS REVENUE	2,780.43	13,659.03	25,740.00	25,740.00	.00
10-36-505	HERO'S BLVD	2,820.00	.00	.00	.00	.00
10-36-530	TRAFFIC SCHOOL	18,180.00	5,360.00	7,000.00	7,000.00	.00
10-36-600	COMMUNITY GARDEN	475.00	800.00	.00	.00	.00
Total MISCELLANEOUS:		75,543.16	53,198.68	68,340.00	68,340.00	.00
<b>CONTRIBUTIONS &amp; TRANSFERS</b>						
10-38-110	GRANTS	61,537.21	45,779.35	86,691.00	86,691.00	.00
10-38-121	TRANSFER FROM RDA	.00	73,845.00	11,000.00	11,000.00	.00
10-38-130	DONATIONS	35.47-	609.99-	5,000.00	5,000.00	.00
10-38-132	DONATIONS - PARKS & REC	13,163.00	2,500.00	20,000.00	20,000.00	.00
10-38-133	DONATIONS - POLICE	9,098.99	947.00	15,000.00	15,000.00	.00
10-38-816	ADMIN SERVICE FEE - WATER	.00	277,498.00	.00	.00	.00
10-38-817	ADMIN SERVICE FEE - SEWER	.00	227,217.00	.00	.00	.00
10-38-818	ADMIN SERVICE FEE - STORM SWR	.00	263,077.00	.00	.00	.00
10-38-819	ADMIN SERVICE FEE-SOLID WASTE	.00	121,246.00	.00	.00	.00
10-38-900	BEG BAL TO BE APPROPRIATED	.00	.00	300,000.00	300,000.00	.00
Total CONTRIBUTIONS & TRANSFERS:		83,763.73	1,011,499.36	437,691.00	437,691.00	.00
<b>COUNCIL</b>						
10-41-110	SALARIES	.00	.00	.00	.00	.00
10-41-115	LEGISLATIVE WAGES	63,426.02	36,400.00	50,820.00	50,820.00	.00
10-41-130	EMPLOYEE BENEFITS	4,972.90	2,892.24	4,219.00	4,219.00	.00
10-41-210	SUBSCRIPTION & MEMBERSHIPS	10,429.77	12,527.97	12,349.00	12,349.00	.00
10-41-220	PUBLIC NOTICES	5,128.00	5,104.80	5,000.00	5,000.00	.00
10-41-230	TRAVEL & TRAINING	5,201.51	50.00	5,000.00	5,000.00	.00
10-41-240	OFFICE SUPPLIES	2,304.56	344.33	700.00	700.00	.00
10-41-255	COMPUTER SERVICES	2,025.51	.00	.00	.00	.00
10-41-280	TELEPHONE	180.50	1,122.49	2,100.00	2,100.00	.00
10-41-300	ELECTIONS	24,657.90	.00	22,000.00	22,000.00	.00
10-41-690	SERVICES NOT CLASSIFIED	2,494.52	1,368.98	10,500.00	10,500.00	.00
10-41-740	PURCHASE EQUIPMENT	.00	.00	.00	.00	.00
10-41-990	ADMIN FEE OFFSET	48,232.46-	.00	28,397.00-	28,397.00-	.00
Total COUNCIL:		72,588.73	59,810.81	84,291.00	84,291.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>JUDICIAL</b>						
10-42-110	SALARIES	55,575.32	54,809.82	54,437.00	54,437.00	.00
10-42-115	PART TIME EMPLOYEE WAGES	69,408.59	67,645.15	60,300.00	60,300.00	.00
10-42-130	EMPLOYEE BENEFITS	51,900.39	45,228.17	48,589.00	48,589.00	.00
10-42-210	SUBSCRIPTION & MEMBERSHIPS	25.00	.00	145.00	145.00	.00
10-42-230	TRAVEL & TRAINING	2,765.70	.00	2,000.00	2,000.00	.00
10-42-240	OFFICE SUPPLIES	1,581.43	2,009.35	2,000.00	2,000.00	.00
10-42-245	POSTAGE	775.21	775.21	1,000.00	1,000.00	.00
10-42-280	TELEPHONE	.00	30.00	360.00	360.00	.00
10-42-310	ATTORNEY SERVICES	12,906.62	12,339.80	15,500.00	15,500.00	.00
10-42-620	WITNESS & JURY FEES	148.00	.00	2,160.00	2,160.00	.00
10-42-630	WARRANTS	5,340.00	2,190.00	7,500.00	7,500.00	.00
10-42-640	BAILIFF	10,689.65	273.96	14,600.00	14,600.00	.00
10-42-650	CREDIT CARD FEES	6,182.82	5,455.73	6,000.00	6,000.00	.00
10-42-700	SMALL EQUIPMENT	596.69	.00	500.00	500.00	.00
Total JUDICIAL:		217,895.42	190,757.19	215,091.00	215,091.00	.00
<b>FINANCE</b>						
10-45-110	SALARIES	190,569.34	200,234.17	188,915.00	188,915.00	.00
10-45-130	EMPLOYEE BENEFITS	95,942.66	93,339.67	84,958.00	84,958.00	.00
10-45-210	SUBSCRIPTION & MEMBERSHIPS	460.00	225.00	350.00	350.00	.00
10-45-230	TRAVEL & TRAINING	1,276.05	58.56	4,100.00	4,100.00	.00
10-45-240	OFFICE SUPPLIES	2,092.37	1,528.80	2,500.00	2,500.00	.00
10-45-245	POSTAGE	2,010.71	1,842.42	2,200.00	2,200.00	.00
10-45-255	COMPUTER SERVICES	733.38	.00	.00	.00	.00
10-45-280	TELEPHONE	450.00	720.00	1,080.00	1,080.00	.00
10-45-310	PROFESSIONAL SERVICES	21,815.00	37,672.00	29,000.00	29,000.00	.00
10-45-695	CREDIT CARD FEES	30,420.21	31,089.76	122,000.00	122,000.00	.00
10-45-700	SMALL EQUIPMENT	845.00	1,148.42	800.00	800.00	.00
10-45-990	ADMIN FEE OFFSET	130,570.57-	.00	105,462.00-	105,462.00-	.00
Total FINANCE:		216,044.15	367,858.80	330,441.00	330,441.00	.00
<b>ADMINISTRATIVE</b>						
10-47-110	SALARIES	229,801.10	270,151.51	285,662.00	285,662.00	.00
10-47-115	PART TIME EMPLOYEE WAGES	92,598.01	71,221.88	90,147.00	90,147.00	.00
10-47-130	EMPLOYEE BENEFITS	107,544.70	119,933.56	167,686.00	167,686.00	.00
10-47-210	SUBSCRIPTION & MEMBERSHIPS	1,967.86	1,608.92	1,230.00	1,230.00	.00
10-47-220	PUBLIC NOTICES	523.50	2,512.80	2,000.00	2,000.00	.00
10-47-230	TRAVEL & TRAINING	6,666.19	4,791.01	3,000.00	3,000.00	.00
10-47-240	OFFICE SUPPLIES	3,905.09	3,758.54	2,000.00	2,000.00	.00
10-47-245	POSTAGE	298.13	231.07	400.00	400.00	.00
10-47-250	MOTOR POOL LEASE	5,070.96	5,031.00	11,335.00	11,335.00	.00
10-47-251	FUEL & PARTS	3,483.63	1,007.47	4,000.00	4,000.00	.00
10-47-255	COMPUTER SERVICES	1,667.67	.00	.00	.00	.00
10-47-280	TELEPHONE	735.70	719.87	1,860.00	1,860.00	.00
10-47-310	PROFESSIONAL SERVICES	4,560.00	970.00	.00	.00	.00
10-47-520	LIABILITY INSURANCE DEDUCTIBLE	.00	.00	2,000.00	2,000.00	.00
10-47-690	SERVICES NOT CLASSIFIED	511.73	74.39	300.00	300.00	.00
10-47-695	PERSONNEL RELATED COSTS	596.44	230.21	.00	.00	.00
10-47-700	SMALL EQUIPMENT	5,690.46	.00	.00	.00	.00
10-47-990	ADMIN FEE OFFSET	83,189.55-	.00	90,249.00-	90,249.00-	.00
Total ADMINISTRATIVE:		382,431.62	482,242.23	481,371.00	481,371.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>NON-DEPARTMENTAL</b>						
10-49-210	SUBSCRIPTIONS & MEMBERSHIPS	7,150.00	350.00	219.00	219.00	.00
10-49-230	TRAVEL & TRAINING	.00	.00	2,500.00	2,500.00	.00
10-49-250	UNEMPLOYMENT	359.93	526.45	1,500.00	1,500.00	.00
10-49-255	COMPUTER SERVICES	2,490.09	28,984.74	21,046.00	21,046.00	.00
10-49-330	PROFESSIONAL SERVICES	93,357.66	159,766.51	89,013.00	89,013.00	.00
10-49-510	INSURANCE & SURETY BONDS	222,282.00	261,634.02	285,817.00	285,817.00	.00
10-49-535	EMPLOYEE EDUCATION PROGRAM	14,601.28	.00	.00	.00	.00
10-49-600	COMMUNITY PROGRAMS/PUBLIC RE	15,945.90	897.25	10,000.00	10,000.00	.00
10-49-625	MAYOR'S PUBLIC RELATION FUND	62.09	75.08	400.00	400.00	.00
10-49-630	YOUTH COUNCIL	5,277.89	90.45	5,500.00	5,500.00	.00
10-49-640	PERSONNEL RELATED COSTS	6,729.16	18,308.96	40,200.00	40,200.00	.00
10-49-650	BAD DEBT EXPENSE	8,782.38	.00	.00	.00	.00
10-49-690	MISCELLANEOUS	19,669.05	1,269.13	1,500.00	1,500.00	.00
10-49-691	EMERGENCY MGMT - CARES	.00	677,616.59	.00	.00	.00
10-49-700	SMALL EQUIPMENT	145.15	.00	.00	.00	.00
10-49-740	PURCHASE EQUIPMENT	.00	.00	.00	12,000.00	12,000.00
10-49-990	ADMIN FEE OFFSET	92,988.54-	.00	118,475.00-	118,475.00-	.00
Total NON-DEPARTMENTAL:		303,864.04	1,149,519.18	339,220.00	351,220.00	12,000.00
<b>GENERAL GOVERNMENT BUILDINGS</b>						
10-51-260	BUILDING MAINTENANCE	32,675.65	26,932.83	29,836.00	29,836.00	.00
10-51-261	Utilities - City Hall/Police	23,172.39	24,831.76	22,000.00	22,000.00	.00
10-51-270	BUILDING MAINT - PUBLIC WORKS	7,705.30	15,563.44	19,300.00	19,300.00	.00
10-51-271	UTILITIES - PUBLIC WORKS	55,480.67	33,199.75	40,800.00	40,800.00	.00
10-51-280	BUILDING MAINT - SENIOR CENTER	21,701.37	12,810.06	17,826.00	17,826.00	.00
10-51-281	UTILITIES - SENIOR CENTER	17,312.70	20,104.40	18,000.00	18,000.00	.00
10-51-310	SENIOR CITIZEN PERSONNEL COSTS	27,266.48	26,467.59	28,000.00	28,000.00	.00
10-51-990	ADMIN FEE OFFSET	44,474.00-	.00	44,474.00-	44,474.00-	.00
Total GENERAL GOVERNMENT BUILDINGS:		140,840.56	159,909.83	131,288.00	131,288.00	.00
<b>POLICE DEPARTMENT</b>						
10-54-110	SALARIES	928,762.77	1,359,565.17	1,575,200.00	1,619,752.00	44,552.00
10-54-114	SALARIES - CARES	362,476.00	.00	.00	.00	.00
10-54-115	PART TIME EMPLOYEE WAGES	80,949.96	91,976.49	47,568.00	47,568.00	.00
10-54-120	BEER TAX WAGES	6,114.78	304.41	6,000.00	6,000.00	.00
10-54-121	HWY SAFETY GRANT WAGES	10,685.02	9,306.04	10,000.00	10,000.00	.00
10-54-130	EMPLOYEE BENEFITS	606,097.34	872,244.86	983,116.00	1,001,414.00	18,298.00
10-54-134	EMPLOYEE BENEFITS - CARES	232,958.00	.00	.00	.00	.00
10-54-140	UNIFORM ALLOWANCE	26,782.38	18,799.46	23,760.00	23,760.00	.00
10-54-210	SUBSCRIPTION & MEMBERSHIPS	637.89	7,763.89	7,755.00	7,755.00	.00
10-54-220	PUBLIC NOTICES	364.75	286.00	500.00	500.00	.00
10-54-230	TRAVEL & TRAINING	16,923.19	24,492.44	15,500.00	15,500.00	.00
10-54-240	OFFICE EXPENSE	6,204.79	5,793.81	6,500.00	6,500.00	.00
10-54-245	POSTAGE	686.37	1,060.27	800.00	800.00	.00
10-54-250	MOTOR POOL LEASE	160,854.96	206,109.04	257,995.00	257,995.00	.00
10-54-255	COMPUTER SERVICES	3,469.90	9,925.00	4,440.00	4,440.00	.00
10-54-260	EQUIPMENT MAINTENANCE	4,972.07	3,348.13	4,000.00	4,000.00	.00
10-54-280	TELEPHONE	23,157.21	15,466.95	13,200.00	14,900.00	1,700.00
10-54-292	DONATIONS - CONTINGENT	9,191.57	20.00	10,000.00	10,000.00	.00
10-54-300	INVESTIGATIONS	856.54	1,310.67	1,700.00	1,700.00	.00
10-54-350	FORENSIC SERVICES	25,271.00	27,231.00	31,000.00	31,000.00	.00
10-54-387	TRAFFIC SCHOOL EXPENDITURES	4,640.00	2,880.00	7,000.00	7,000.00	.00
10-54-390	YOUTH CITY COURT	899.90	805.77	1,800.00	1,800.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
10-54-395	K-9 EQUIPMENT/TRAINING	948.76	832.66	1,000.00	1,000.00	.00
10-54-400	STRIKE FORCE	2,654.00	5,494.67	21,800.00	21,800.00	.00
10-54-450	DEPARTMENT SUPPLIES	5,752.63	5,516.95	7,310.00	7,310.00	.00
10-54-451	CODE ENFORCEMENT SUPPLIES	.00	408.11	.00	.00	.00
10-54-640	HOMELAND SECURITY	5,451.65	2,073.13	5,000.00	5,000.00	.00
10-54-690	SERVICES NOT CLASSIFIED	4,434.14	4,784.38	5,200.00	5,200.00	.00
10-54-700	SMALL EQUIPMENT	30,732.90	31,468.41	44,600.00	61,100.00	16,500.00
10-54-701	BEER TAX EXPENSE	8,272.85	14,583.22	9,000.00	9,000.00	.00
10-54-702	VICTIM ADVOCATE	1,695.22	2,455.96	5,000.00	5,000.00	.00
10-54-703	HWY SAFETY GRANT EQUIPMENT	5,171.00	5,441.00	5,500.00	5,500.00	.00
10-54-704	JAG Block Grant	6,988.93	4,030.80	4,500.00	4,500.00	.00
10-54-705	BULLET PROOF VEST GRANT	5,254.00	3,114.24	4,400.00	4,400.00	.00
10-54-740	PURCHASE EQUIPMENT	.00	.00	.00	.00	.00
Total POLICE DEPARTMENT:		2,590,312.47	2,738,892.93	3,121,144.00	3,202,194.00	81,050.00
<b>PLANNING</b>						
10-55-110	SALARIES	54,960.19	64,695.07	175,358.00	175,358.00	.00
10-55-115	PART TIME EMPLOYEE WAGES	44,154.38	53,832.76	.00	.00	.00
10-55-130	EMPLOYEE BENEFITS	42,965.60	50,643.00	90,851.00	90,851.00	.00
10-55-210	SUBSCRIPTIONS & MEMBERSHIPS	1,352.75	722.00	1,770.00	1,770.00	.00
10-55-220	PUBLIC NOTICES	460.25	885.60	1,000.00	1,000.00	.00
10-55-230	TRAVEL & TRAINING	6,372.00	920.63	5,985.00	5,985.00	.00
10-55-240	OFFICE SUPPLIES	1,143.64	410.60	1,000.00	1,000.00	.00
10-55-245	POSTAGE	354.76	266.45	500.00	500.00	.00
10-55-255	COMPUTER SERVICES	871.57	1,272.17	1,225.00	1,225.00	.00
10-55-260	EQUIPMENT SUPPLIES	157.57	46.50	.00	.00	.00
10-55-280	TELEPHONE	780.00	3,889.27	4,000.00	4,000.00	.00
10-55-310	PROFESSIONAL SERVICES	4,000.00	4,648.45	4,500.00	4,500.00	.00
10-55-330	ENGINEERING SERVICES	1,350.00	128.00	.00	.00	.00
10-55-340	PLAN COM & BD OF ADJ	.00	275.00	1,000.00	1,000.00	.00
10-55-645	PUBLIC RELATIONS	.00	56.29	500.00	500.00	.00
10-55-690	Services Not Classified	.00	75.00	.00	.00	.00
10-55-700	SMALL EQUIPMENT	166.92	2,327.83	800.00	800.00	.00
Total PLANNING:		159,089.63	185,094.62	288,489.00	288,489.00	.00
<b>BUILDING INSPECTION</b>						
10-56-110	SALARIES	126,924.81	135,337.22	201,076.00	201,076.00	.00
10-56-115	PART-TIME WAGES	15,176.14	8,140.34	15,000.00	15,000.00	.00
10-56-130	EMPLOYEE BENEFITS	79,602.29	82,857.73	114,820.00	114,820.00	.00
10-56-210	SUBSCRIPTIONS & MEMBERSHIPS	1,023.99	516.00	1,302.00	1,302.00	.00
10-56-220	PUBLIC NOTICES	243.75	.00	.00	.00	.00
10-56-230	TRAVEL & TRAINING	2,397.43	889.33	2,788.00	2,788.00	.00
10-56-240	OFFICE SUPPLIES	824.58	872.00	1,000.00	1,000.00	.00
10-56-245	POSTAGE	1,178.70	1,291.58	900.00	900.00	.00
10-56-255	COMPUTER SERVICES	2,521.00	2,122.04	15,140.00	15,140.00	.00
10-56-260	EQUIPMENT MAINTENANCE	.00	.00	1,500.00	1,500.00	.00
10-56-280	TELEPHONE	5,167.81	5,122.27	5,500.00	5,500.00	.00
10-56-310	PROFESSIONAL SERVICES	7,987.50	10,962.36	7,500.00	7,500.00	.00
10-56-450	DEPARTMENT SUPPLIES	.00	558.27	450.00	450.00	.00
10-56-690	SERVICES NOT CLASSIFIED	.00	183.84	.00	.00	.00
10-56-700	SMALL EQUIPMENT	816.62	386.08	.00	.00	.00
Total BUILDING INSPECTION:		243,864.62	249,239.06	366,976.00	366,976.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>COMMUNITY SERVICE</b>						
10-57-110	SALARIES	38,840.73	42,309.46	69,888.00	69,888.00	.00
10-57-130	EMPLOYEE BENEFITS	25,429.45	26,491.59	32,905.00	32,905.00	.00
10-57-140	UNIFORM ALLOWANCE	482.94	.00	.00	.00	.00
10-57-230	TRAVEL & TRAINING	835.82	50.00	2,200.00	2,200.00	.00
10-57-240	OFFICE SUPPLIES	343.59	300.99	800.00	800.00	.00
10-57-255	COMPUTER SERVICES	.00	.00	100.00	100.00	.00
10-57-260	EQUIPMENT MAINTENANCE	.00	.00	150.00	150.00	.00
10-57-280	TELEPHONE	642.75	598.97	1,000.00	1,000.00	.00
10-57-370	ANIMAL SHELTER	34,900.00	35,328.00	38,722.00	38,722.00	.00
10-57-450	DEPARTMENT SUPPLIES	128.83	948.52	900.00	900.00	.00
10-57-700	Small Equipment	2,714.58	.00	2,750.00	2,750.00	.00
Total COMMUNITY SERVICE:		104,318.69	106,027.53	149,415.00	149,415.00	.00
<b>STREETS &amp; HIGHWAY</b>						
10-60-110	SALARIES	276,121.54	315,722.79	249,178.00	249,178.00	.00
10-60-130	EMPLOYEE BENEFITS	160,354.86	161,488.18	119,056.00	119,056.00	.00
10-60-135	SNOW REMOVAL PERSONNEL	28,293.54	21,500.97	.00	.00	.00
10-60-140	UNIFORM ALLOWANCE	2,968.73	2,615.73	1,900.00	1,900.00	.00
10-60-220	PUBLIC NOTICES	.00	.00	250.00	250.00	.00
10-60-230	TRAVEL & TRAINING	3,939.84	1,717.13	1,600.00	1,600.00	.00
10-60-240	OFFICE SUPPLIES	2,909.51	1,515.14	2,280.00	2,280.00	.00
10-60-250	MOTOR POOL LEASE	87,579.04	83,168.10	131,975.00	131,975.00	.00
10-60-251	FUEL & PARTS	21,784.33	54,121.22	23,500.00	23,500.00	.00
10-60-255	COMPUTER SERVICES	1,162.09	354.87	.00	.00	.00
10-60-260	EQUIPMENT MAINTENANCE	.00	115.69	2,900.00	2,900.00	.00
10-60-275	SAFETY TRAINING	2,385.26	3,125.93	1,900.00	1,900.00	.00
10-60-280	TELEPHONE	11,417.40	7,543.51	8,000.00	8,000.00	.00
10-60-285	UTILITIES/STREET LIGHTS	3,907.67	20,631.93	14,500.00	14,500.00	.00
10-60-290	Street Light Maintenance	16,443.04	20,936.77	15,000.00	15,000.00	.00
10-60-330	ENGINEERING SERVICES	1,966.75	3,036.50	7,000.00	7,000.00	.00
10-60-400	UNANTICIPATED PROJECTS	.00	800.00	.00	.00	.00
10-60-420	STREET MAINTENANCE	32,137.94	26,805.05	50,000.00	50,000.00	.00
10-60-421	PARKING LOT MAINTENANCE	.00	600.00	.00	.00	.00
10-60-440	SIDEWALK REPAIRS/RAMPS	50,399.48	58,284.50	65,000.00	65,000.00	.00
10-60-445	SAFE SIDEWALK	.00	.00	10,000.00	10,000.00	.00
10-60-450	DEPARTMENT SUPPLIES	5,183.45	3,437.98	2,800.00	2,800.00	.00
10-60-451	HEROS BOULEVARD	3,255.24	4,267.80	.00	.00	.00
10-60-500	SNOW REMOVAL	43,314.38	28,506.76	50,000.00	50,000.00	.00
10-60-510	STREET SIGNS & SIGNAL LIGHTS	8,092.46	11,676.77	13,000.00	13,000.00	.00
10-60-520	PAINT SUPPLIES	22,904.24	12,599.70	15,000.00	15,000.00	.00
10-60-690	SERVICES NOT CLASSIFIED	9,488.19	15,262.65	10,000.00	10,000.00	.00
10-60-700	SMALL EQUIPMENT	977.91	2,072.01	.00	.00	.00
10-60-740	PURCHASE EQUIPMENT	.00	.00	.00	.00	.00
10-60-990	ADMIN FEE OFFSET	196,583.59	.00	218,092.00	218,092.00	.00
Total STREETS & HIGHWAY:		600,403.30	861,907.68	576,747.00	576,747.00	.00
<b>PUBLIC WORKS</b>						
10-61-110	SALARIES	182,946.11	213,894.18	221,667.00	221,667.00	.00
10-61-130	EMPLOYEE BENEFITS	86,204.18	99,135.66	120,942.00	120,942.00	.00
10-61-140	UNIFORM ALLOWANCE	2,201.44	1,768.84	2,850.00	2,850.00	.00
10-61-210	SUBSCRIPTIONS AND MEMBERSHIPS	2,254.71	3,390.05	8,700.00	8,700.00	.00
10-61-230	TRAVEL & TRAINING	4,661.29	2,095.95	9,800.00	9,800.00	.00
10-61-240	OFFICE SUPPLIES	1,482.63	1,833.53	3,000.00	3,000.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
10-61-250	MOTOR POOL	7,605.96	7,605.96	10,353.00	10,353.00	.00
10-61-251	FUEL & PARTS	2,401.74	9,881.72	10,000.00	10,000.00	.00
10-61-255	COMPUTER SERVICES	26.84	362.51	.00	.00	.00
10-61-280	TELEPHONE	4,115.87	4,804.84	4,600.00	4,600.00	.00
10-61-690	SERVICES NOT CLASSIFIED	166.62	588.85	.00	.00	.00
10-61-700	SMALL EQUIPMENT	4,025.00	2,072.00	.00	.00	.00
10-61-740	CAPITAL EQUIPMENT	20.89	.00	.00	.00	.00
10-61-990	ADMIN FEE OFFSET	283,769.80-	.00	314,062.00-	314,062.00-	.00
Total PUBLIC WORKS:		14,343.48	347,434.09	77,850.00	77,850.00	.00
<b>PARKS &amp; REC ADMIN</b>						
10-62-110	SALARIES	119,960.08	129,506.19	137,182.00	137,182.00	.00
10-62-115	PART TIME EMPLOYEE WAGES	675.88	.00	2,500.00	2,500.00	.00
10-62-130	EMPLOYEE BENEFITS	81,084.29	87,413.77	92,941.00	92,941.00	.00
10-62-210	SUBSCRIPTION & MEMBERSHIPS	1,801.52	3,420.69	5,280.00	5,280.00	.00
10-62-220	PUBLIC NOTICES	5.00	.00	.00	.00	.00
10-62-230	TRAVEL & TRAINING	761.85	.00	2,700.00	2,700.00	.00
10-62-240	OFFICE SUPPLIES	1,639.09	887.95	1,200.00	1,200.00	.00
10-62-255	COMPUTER SERVICES	2,277.00	1,656.00	2,000.00	2,000.00	.00
10-62-260	EQUIPMENT MAINTENANCE	2,564.86	251.30	4,000.00	4,000.00	.00
10-62-280	TELEPHONE	1,585.74	.00	.00	.00	.00
10-62-285	TELEPHONE & UTILITIES	10,405.94	14,207.59	9,500.00	9,500.00	.00
10-62-410	UNIFORM MAINTENANCE	619.28	519.26	750.00	750.00	.00
10-62-420	COMMUNITY BAND	1,997.85	4,378.49	.00	.00	.00
10-62-450	DEPARTMENT SUPPLIES	1,759.69	2,542.16	2,500.00	2,500.00	.00
10-62-500	MISCELLANEOUS PROGRAMS	3,763.65	393.49	7,250.00	7,250.00	.00
10-62-510	MUNICIPALITIES RAMP PROGRAMS	25,057.59	13,257.95	18,791.00	18,791.00	.00
10-62-605	CHERRY DAYS	485.34	3,635.00	24,000.00	24,000.00	.00
10-62-627	AMPHITHEATER PROGRAMS	1,000.00	.00	30,000.00	30,000.00	.00
10-62-650	COMMUNITY GARDEN	1,141.93	244.75	.00	.00	.00
10-62-690	SERVICES NOT CLASSIFIED	4,904.03	1,244.39	600.00	600.00	.00
10-62-695	CREDIT CARD FEES	250.82	37.64	1,200.00	1,200.00	.00
10-62-700	SMALL EQUIPMENT	762.00	886.67	750.00	750.00	.00
Total PARKS & REC ADMIN:		264,503.43	264,483.29	343,144.00	343,144.00	.00
<b>PARKS</b>						
10-64-110	SALARIES	295,265.96	300,978.57	331,330.00	331,330.00	.00
10-64-115	PART TIME EMPLOYEE WAGES	63,138.74	67,862.34	62,000.00	62,000.00	.00
10-64-130	EMPLOYEE BENEFITS	171,267.79	156,710.67	177,123.00	177,123.00	.00
10-64-210	SUBSCRIPTIONS & MEMBERSHIPS	80.00	615.00	1,375.00	1,375.00	.00
10-64-220	PUBLIC NOTICES	339.17	546.31	500.00	500.00	.00
10-64-230	TRAVEL & TRAINING	4,949.00	2,258.11	6,400.00	6,400.00	.00
10-64-240	OFFICE SUPPLIES	338.79	.00	200.00	200.00	.00
10-64-250	MOTOR POOL LEASE	49,545.51	39,236.04	73,260.00	73,260.00	.00
10-64-251	FUEL & PARTS	19,985.93	22,624.06	20,200.00	20,200.00	.00
10-64-255	COMPUTER SERVICES	1,500.00	1,512.00	1,500.00	1,500.00	.00
10-64-260	EQUIPMENT MAINTENANCE	1,938.46	3,336.23	2,500.00	2,500.00	.00
10-64-265	BUILDING MAINTENANCE	13,947.90	31,545.41	11,000.00	11,000.00	.00
10-64-280	TELEPHONE & UTILITIES	1,364.51	.00	.00	.00	.00
10-64-285	TELEPHONE & UTILITIES	33,646.83	15,954.10	33,000.00	33,000.00	.00
10-64-290	PINEVIEW WATER ASSESSMENT	21,284.05	22,545.55	21,000.00	21,000.00	.00
10-64-292	DONATIONS - CONTINGENT	2,886.08	.00	20,000.00	20,000.00	.00
10-64-310	PROFESSIONAL SERVICES	975.12	.00	1,000.00	1,000.00	.00
10-64-410	UNIFORM MAINTENANCE	3,834.09	3,943.89	5,700.00	5,700.00	.00



Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
10-64-420	FIELD MAINTENANCE	2,997.47	2,032.03	5,500.00	5,500.00	.00
10-64-425	TRAIL MAINTENANCE	2,442.01	1,258.67	2,000.00	2,000.00	.00
10-64-430	CHEMICALS	18,291.87	7,368.66	21,500.00	21,500.00	.00
10-64-440	IRRIGATION SUPPLIES	8,082.46	4,830.22	8,500.00	8,500.00	.00
10-64-450	DEPARTMENT SUPPLIES	9,418.42	7,533.59	8,000.00	8,000.00	.00
10-64-460	BARKER PARK	.93	.00	.00	.00	.00
10-64-465	FORESTRY-TREE REMOVAL	5,040.96	4,736.23	4,500.00	4,500.00	.00
10-64-475	GRAFFITTI REMOVAL	206.95	2,707.87	1,000.00	1,000.00	.00
10-64-480	PLAYGROUND MAINTENANCE	5,117.63	2,400.00	5,000.00	5,000.00	.00
10-64-485	RESTROOM RENOVATION	2,650.03	143.72	1,500.00	1,500.00	.00
10-64-530	VOLUNTEER PROJECTS	989.68	.00	.00	.00	.00
10-64-610	RENTAL OF EQUIPMENT	5,418.71	6,722.43	4,000.00	4,000.00	.00
10-64-615	CHRISTMAS DECORATIONS	3,871.87	461.88	4,500.00	4,500.00	.00
10-64-690	SERVICES NOT CLASSIFIED	835.00	500.00	900.00	900.00	.00
10-64-695	CREDIT CARD FEES	369.82	343.50	300.00	300.00	.00
10-64-700	SMALL EQUIPMENT	7,548.49	2,113.65	3,300.00	3,300.00	.00
10-64-740	PURCHASE EQUIPMENT	.00	.00	.00	.00	.00
10-64-990	ADMIN FEE OFFSET	6,000.00-	.00	6,000.00-	6,000.00-	.00
Total PARKS:		753,570.23	712,820.73	832,588.00	832,588.00	.00
<b>RECREATION</b>						
10-68-110	SALARIES	72,359.31	73,333.74	79,538.00	79,538.00	.00
10-68-115	PART TIME EMPLOYEE WAGES	7,803.73	11,025.96	23,000.00	23,000.00	.00
10-68-130	EMPLOYEE BENEFITS	29,010.50	29,714.33	29,303.00	29,303.00	.00
10-68-210	SUBSCRIPTIONS & MEMBERSHIPS	127.63	.00	.00	.00	.00
10-68-220	PRINTING & PUBLICATIONS	169.98	3.01	300.00	300.00	.00
10-68-230	TRAVEL & TRAINING	.00	.00	350.00	350.00	.00
10-68-255	COMPUTER SERVICES	1,500.00	1,923.22	1,500.00	1,500.00	.00
10-68-410	UNIFORMS	319.24	239.11	250.00	250.00	.00
10-68-450	DEPARTMENT SUPPLIES	10.23	181.62	1,000.00	1,000.00	.00
10-68-500	COMMUNITY PROGRAMS	943.33	3,690.32	2,500.00	2,500.00	.00
10-68-501	SUMMER CAMPS	4,399.47	584.83	17,250.00	17,250.00	.00
10-68-630	BASEBALL	11,253.04	7,823.92	16,000.00	16,000.00	.00
10-68-650	FOOTBALL	18,791.11	15,783.41	18,500.00	18,500.00	.00
10-68-660	BASKETBALL	18,555.50	9,086.00	15,500.00	15,500.00	.00
10-68-690	SERVICES NOT CLASSIFIED	765.00	1,357.00	2,500.00	2,500.00	.00
10-68-695	CREDIT CARD FEES	2,458.39	1,986.30	3,500.00	3,500.00	.00
Total RECREATION:		168,466.46	156,732.77	210,991.00	210,991.00	.00
<b>AQUATIC CENTER</b>						
10-69-255	COMPUTER SERVICES	.00	.00	.00	.00	.00
Total AQUATIC CENTER:		.00	.00	.00	.00	.00
<b>CONTRIBUTIONS AND TRANSFERS</b>						
10-80-230	TRANS TO CAPITAL IMPROV FUND	800,000.00	.00	3,091,317.00	2,998,267.00	93,050.00-
10-80-235	TRANS TO CAP IMPROVE - CLASS C	500,000.04	278,874.31	800,000.00	800,000.00	.00
10-80-700	TRANSFER - AQUATIC CENTER FUND	138,172.00	85,198.00	.00	.00	.00
10-80-810	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		1,438,172.04	364,072.31	3,891,317.00	3,798,267.00	93,050.00-
GENERAL FUND Revenue Total:		8,116,255.62	11,160,344.26	11,440,363.00	11,440,363.00	.00
GENERAL FUND Expenditure Total:		7,670,708.87	8,396,803.05	11,440,363.00	11,440,363.00	.00

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Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>AQUATIC CENTER FUND</b>						
<b>OPERATIONAL REVENUE</b>						
22-36-500	ADMISSION FEES	216,645.58	441,268.60	230,000.00	230,000.00	.00
22-36-600	GROUP RESERVATIONS	38,372.50	35,916.83	40,000.00	40,000.00	.00
22-36-700	SWIM LESSONS	66,666.00	147,913.50	70,000.00	70,000.00	.00
22-36-800	CONCESSIONS	10,624.08	11,338.54	10,000.00	10,000.00	.00
22-36-850	BOWERY RENTALS	2,470.00	6,953.31	2,400.00	2,400.00	.00
22-36-900	MERCHANDISE	4,462.50	3,257.50	5,000.00	5,000.00	.00
22-36-950	MISCELLANEOUS REVENUE	3,769.48	215.74	4,765.00	4,765.00	.00
Total OPERATIONAL REVENUE:		343,010.14	646,864.02	362,165.00	362,165.00	.00
<b>TRANSFERS-IN</b>						
22-38-100	TRANSFER IN - GENERAL FUND	138,172.00	85,198.00	.00	.00	.00
22-38-200	TRANSFER IN - RDA FUND	283,491.60	1,292,416.76	188,281.00	188,281.00	.00
Total TRANSFERS-IN:		421,663.60	1,377,614.76	188,281.00	188,281.00	.00
<b>GENERAL EXPENDITURES</b>						
22-69-110	SALARIES	75,503.61	74,496.72	79,912.00	79,912.00	.00
22-69-115	PART TIME EMPLOYEE WAGES	181,922.81	200,553.69	198,000.00	198,000.00	.00
22-69-130	EMPLOYEE BENEFITS	59,602.32	61,320.83	61,234.00	61,234.00	.00
22-69-140	UNIFORM ALLOWANCE	4,868.76	3,714.37	4,700.00	4,700.00	.00
22-69-141	Uniform - Employee Paid	.00	2,894.50-	5,000.00	5,000.00	.00
22-69-210	SUBSCRIPTION & MEMBERSHIPS	68.95	405.36	600.00	600.00	.00
22-69-220	PUBLIC NOTICES	.00	.00	250.00	250.00	.00
22-69-225	ADVERTISING	141.31	180.00	1,200.00	1,200.00	.00
22-69-230	TRAVEL & TRAINING	3,209.40	1,601.29	1,800.00	1,800.00	.00
22-69-240	OFFICE SUPPLIES	1,861.76	2,270.43	2,800.00	2,800.00	.00
22-69-250	MOTOR POOL LEASE	146.00	.00	.00	.00	.00
22-69-255	COMPUTER SERVICES	1,608.08	4,464.89	2,000.00	2,000.00	.00
22-69-260	EQUIPMENT MAINTENANCE	4,057.72	5,437.16	7,000.00	7,000.00	.00
22-69-265	BUILDING MAINTENANCE	6,154.43	7,850.26	4,500.00	4,500.00	.00
22-69-285	TELEPHONE & UTILITIES	61,912.31	52,434.00	65,500.00	65,500.00	.00
22-69-310	PROFESSIONAL & TECHNICAL	2,967.00	2,245.70	3,100.00	3,100.00	.00
22-69-430	CHEMICALS	36,610.18	30,848.77	35,000.00	35,000.00	.00
22-69-450	DEPARTMENT SUPPLIES	7,129.96	5,145.03	11,500.00	11,500.00	.00
22-69-455	RETAIL SALES	2,865.72	2,978.76	5,000.00	5,000.00	.00
22-69-550	POOL MAINTENANCE	31,961.88	10,046.86	25,500.00	25,500.00	.00
22-69-690	SERVICES NOT CLASSIFIED	4,402.04	4,787.04	4,400.00	4,400.00	.00
22-69-695	CREDIT CARD FEES	8,706.56	7,193.07	8,500.00	8,500.00	.00
22-69-700	SMALL EQUIPMENT	3,012.38	.00	2,950.00	2,950.00	.00
22-69-740	CAPITAL EQUIPMENT PURCHASES	.00	18,135.85	20,000.00	20,000.00	.00
22-69-810	BOND PRINCIPAL EXPENSE	251,000.00	1,275,000.00	.00	.00	.00
22-69-820	BOND INTEREST EXPENSE	32,491.60	29,237.16	.00	.00	.00
Total GENERAL EXPENDITURES:		782,204.78	1,797,452.74	550,446.00	550,446.00	.00
AQUATIC CENTER FUND Revenue Total:		764,673.74	2,024,478.78	550,446.00	550,446.00	.00
AQUATIC CENTER FUND Expenditure Total:		782,204.78	1,797,452.74	550,446.00	550,446.00	.00
Net Total AQUATIC CENTER FUND:		17,531.04-	227,026.04	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>TRANSPORTATION UTILITY FUND</b>						
<b>INTEREST</b>						
23-36-100	Interest Earned	17,471.33	4,376.15	.00	.00	.00
	Total INTEREST:	17,471.33	4,376.15	.00	.00	.00
<b>UTILITY REVENUE &amp; FUND BALANCE</b>						
23-37-110	Transportation Utility Fee	133,906.73	.00	.00	.00	.00
	Total UTILITY REVENUE & FUND BALANCE:	133,906.73	.00	.00	.00	.00
<b>UTILITY FEE EXPENDITURES</b>						
23-40-560	Bad Debt	10,600.21	.00	.00	.00	.00
23-40-562	FEE REFUNDS	.00	198,422.97	.00	.00	.00
	Total UTILITY FEE EXPENDITURES:	10,600.21	198,422.97	.00	.00	.00
	TRANSPORTATION UTILITY FUND Revenue Total:	151,378.06	4,376.15	.00	.00	.00
	TRANSPORTATION UTILITY FUND Expenditure Total:	10,600.21	198,422.97	.00	.00	.00
	Net Total TRANSPORTATION UTILITY FUND:	140,777.85	194,046.82-	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>TRANSPORTATION IMPACT FEE FUND</b>						
<b>IMPACT FEE REVENUE</b>						
24-37-100	Interest	27,139.99	5,042.75	3,500.00	3,500.00	.00
24-37-110	TRANSPORTATION IMPACT FEE	370,779.97	815,320.18	395,684.00	395,684.00	.00
24-37-120	APPROPRIATE FUND BALANCE	.00	.00	250,816.00	250,816.00	.00
Total IMPACT FEE REVENUE:		397,919.96	820,362.93	650,000.00	650,000.00	.00
<b>IMPACT FEE EXPENDITURES</b>						
24-40-800	TRANSFER TO CAPITAL PROJECTS	.00	1,456,229.79	650,000.00	650,000.00	.00
Total IMPACT FEE EXPENDITURES:		.00	1,456,229.79	650,000.00	650,000.00	.00
TRANSPORTATION IMPACT FEE FUND Revenue Total:		397,919.96	820,362.93	650,000.00	650,000.00	.00
TRANSPORTATION IMPACT FEE FUND Expenditure Total:		.00	1,456,229.79	650,000.00	650,000.00	.00
Net Total TRANSPORTATION IMPACT FEE FUND:		397,919.96	635,866.86-	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>TRANSPORTATION SALES TAX FUND</b>						
<b>INTEREST</b>						
25-36-100	INTEREST EARNED	13,724.69	4,506.90	2,000.00	2,000.00	.00
	Total INTEREST:	13,724.69	4,506.90	2,000.00	2,000.00	.00
<b>SALES TAX REVENUE</b>						
25-37-110	TRANSPORT. SALES TAX REVENUE	270,248.11	328,060.33	249,000.00	249,000.00	.00
25-37-120	APPROPRIATE FUND BALANCE	.00	.00	470,000.00	470,000.00	.00
	Total SALES TAX REVENUE:	270,248.11	328,060.33	719,000.00	719,000.00	.00
<b>SALES TAX EXPENDITURES</b>						
25-40-800	TRANSFER TO OTHER FUNDS	.00	.00	721,000.00	721,000.00	.00
	Total SALES TAX EXPENDITURES:	.00	.00	721,000.00	721,000.00	.00
	TRANSPORTATION SALES TAX FUND Revenue Total:	283,972.80	332,567.23	721,000.00	721,000.00	.00
	TRANSPORTATION SALES TAX FUND Expenditure Total:	.00	.00	721,000.00	721,000.00	.00
	Net Total TRANSPORTATION SALES TAX FUND:	283,972.80	332,567.23	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>SEWER IMPACT FEE FUND</b>						
<b>INTEREST</b>						
32-36-100	INTEREST EARNED	5,954.63	2,254.78	1,000.00	1,000.00	.00
	Total INTEREST:	5,954.63	2,254.78	1,000.00	1,000.00	.00
<b>IMPACT FEE REVENUE</b>						
32-37-110	SEWER IMPACT FEE REVENUE	105,814.80	201,965.40	102,375.00	102,375.00	.00
	Total IMPACT FEE REVENUE:	105,814.80	201,965.40	102,375.00	102,375.00	.00
<b>IMPACT FEE EXPENDITURES</b>						
32-40-310	PROFESSIONAL SERVICES	.00	.00	.00	40,000.00	40,000.00
32-40-810	PROJECT RESERVE	.00	.00	103,375.00	63,375.00	40,000.00-
	Total IMPACT FEE EXPENDITURES:	.00	.00	103,375.00	103,375.00	.00
	SEWER IMPACT FEE FUND Revenue Total:	111,769.43	204,220.18	103,375.00	103,375.00	.00
	SEWER IMPACT FEE FUND Expenditure Total:	.00	.00	103,375.00	103,375.00	.00
	Net Total SEWER IMPACT FEE FUND:	111,769.43	204,220.18	.00	.00	.00



Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>STORM IMPACT FEE FUND</b>						
<b>INTEREST</b>						
33-36-100	INTEREST EARNED	27,014.18	7,608.58	5,000.00	5,000.00	.00
Total INTEREST:		27,014.18	7,608.58	5,000.00	5,000.00	.00
<b>IMPACT FEE REVENUE</b>						
33-37-110	STORM WATER IMPACT FEE REVENUE	282,547.14	468,307.05	226,928.00	226,928.00	.00
33-37-120	APPROPRIATE FUND BALANCE	.00	.00	.00	121,072.00	121,072.00
Total IMPACT FEE REVENUE:		282,547.14	468,307.05	226,928.00	348,000.00	121,072.00
<b>IMPACT FEE EXPENDITURES</b>						
33-40-305	PROFESSIONAL SERVICES	.00	.00	.00	40,000.00	40,000.00
33-40-310	PROJECTS	.00	67,824.64	.00	.00	.00
33-40-330	Engineer Services	310.00	9,035.25	.00	.00	.00
33-40-800	TRANSFER TO OTHER FUNDS	87,298.31	.00	.00	313,000.00	313,000.00
33-40-810	PROJECT RESERVE	.00	.00	231,928.00	.00	231,928.00-
Total IMPACT FEE EXPENDITURES:		87,608.31	76,859.89	231,928.00	353,000.00	121,072.00
STORM IMPACT FEE FUND Revenue Total:		309,561.32	475,915.63	231,928.00	353,000.00	121,072.00
STORM IMPACT FEE FUND Expenditure Total:		87,608.31	76,859.89	231,928.00	353,000.00	121,072.00
Net Total STORM IMPACT FEE FUND:		221,953.01	399,055.74	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>CAPITAL IMPROVEMENT FUND</b>						
<b>CAPITAL PROJECT REVENUE</b>						
40-30-100	INTEREST INCOME	19,627.99	5,037.10	.00	.00	.00
40-30-101	Miscellaneous Revenue	4,032.50	10.00	.00	.00	.00
40-30-103	400/450 EAST GRANT	277,913.53	2,353,185.80	.00	.00	.00
40-30-104	2600 NORTH GRANT	19,956.50	340,675.85	.00	.00	.00
40-30-105	GRANT INCOME	164,695.47	.00	4,224,639.00	4,224,639.00	.00
40-30-110	RAMP Grant	357,779.00	.00	.00	.00	.00
40-30-220	PARK IMPACT FEE	448,478.00	818,481.00	481,340.00	481,340.00	.00
Total CAPITAL PROJECT REVENUE:		1,292,482.99	3,517,389.75	4,705,979.00	4,705,979.00	.00
<b>SALE OF ASSETS</b>						
40-36-100	INTEREST INCOME	.00	.00	.00	.00	.00
40-36-400	SALE OF FIXED ASSET	3,500.00	290,952.70	.00	.00	.00
40-36-800	REVENUE BONDS	.00	.00	.00	.00	.00
Total SALE OF ASSETS:		3,500.00	290,952.70	.00	.00	.00
<b>TRANSFERS-IN</b>						
40-38-120	TRANSFER FROM GENERAL FUND	800,000.00	.00	3,084,301.00	2,998,267.00	86,034.00-
40-38-125	TRANSFER FROM CLASS C FUNDS	500,000.04	278,874.31	800,000.00	800,000.00	.00
40-38-130	TRANSFER FROM ENTERPRISE FUN	6,750.00	.00	.00	.00	.00
40-38-152	TRANSFER FROM TRANSP SALES TA	.00	.00	721,000.00	721,000.00	.00
40-38-155	TRANSFER FROM TRANS IMPACT FE	.00	1,456,229.79	650,000.00	650,000.00	.00
40-38-160	Transfer from RDA	137,581.71	.00	.00	.00	.00
40-38-900	BEG FUND BALANCE	.00	.00	437,856.00	437,856.00	.00
Total TRANSFERS-IN:		1,444,331.75	1,735,104.10	5,693,157.00	5,607,123.00	86,034.00-
<b>CAPITAL EXPENDITURES</b>						
40-40-108	SKATEBOARD PARK	19,926.98	.00	.00	.00	.00
40-40-116	BARKER PARK AMPHITHEATER	548,654.73	19,644.43	.00	.00	.00
40-40-117	ADA UPGRADES	.00	7,997.50	.00	.00	.00
40-40-119	TRAILS	25,000.00	.00	.00	.00	.00
40-40-130	CITY BUILDING IMPROVEMENTS	9,642.51	22,675.86	13,557.00	13,557.00	.00
40-40-131	POLICE BUILDING	9,670.74	450.00	.00	.00	.00
40-40-145	OAKLAWN	30,709.17	.00	.00	.00	.00
40-40-146	NORTH OGDEN PARK	9,999.00	.00	.00	.00	.00
40-40-147	MCGRIFF PARK	.00	.00	80,000.00	80,000.00	.00
40-40-149	LOMOND VIEW	138,260.74	7,585.94	.00	.00	.00
40-40-150	DOG PARK CONSTRUCTION	459.90	.00	.00	.00	.00
40-40-154	COMMUNITY POND	.00	.00	1,651,278.00	1,651,278.00	.00
40-40-160	RESTROOM RENOVATION-LOMONDVI	.00	205.19	.00	.00	.00
40-40-200	LIGHTING	137,581.71	.00	.00	.00	.00
40-40-211	EQUIPMENT	11,720.00	.00	.00	.00	.00
40-40-212	SURVEILLANCE	49,590.22	.00	.00	.00	.00
40-40-310	PROFESSIONAL SERVICES	.00	.00	.00	60,000.00	60,000.00
40-40-402	ROAD RECONSTRUCTION/REPAIR	533,033.67	3,765.50	800,000.00	800,000.00	.00
40-40-403	SIDEWALK PROJECTS	.00	24,500.00	.00	.00	.00
40-40-405	Monroe Blvd ROW Expenditures	672.00	2,040.00	.00	.00	.00
40-40-406	400/450 East ROW	342,851.45	1,557,240.70	.00	.00	.00
40-40-407	2600 N. Intersection	173,317.44	1,805,146.64	284,000.00	284,000.00	.00
40-40-409	400/450 E WIDENING	164,695.47	886,793.78	4,486,000.00	4,486,000.00	.00
40-40-515	PUBLIC SAFETY BUILDING	.00	.00	.00	400,000.00	400,000.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
40-40-751	PUBLIC WORKS FACILITY	325.28	.00	.00	.00	.00
40-40-810	APPROPRIATE FUND BALANCE	.00	.00	3,084,301.00	2,538,267.00	546,034.00-
Total CAPITAL EXPENDITURES:		2,206,111.01	4,338,045.54	10,399,136.00	10,313,102.00	86,034.00-
CAPITAL IMPROVEMENT FUND Revenue Total:		2,740,314.74	5,543,446.55	10,399,136.00	10,313,102.00	86,034.00-
CAPITAL IMPROVEMENT FUND Expenditure Total:		2,206,111.01	4,338,045.54	10,399,136.00	10,313,102.00	86,034.00-
Net Total CAPITAL IMPROVEMENT FUND:		534,203.73	1,205,401.01	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>400/450 EAST IMPROVEMENT FUND</b>						
<b>RENTAL REVENUE</b>						
41-30-100	INTEREST INCOME	3,456.41	1,262.63	800.00	800.00	.00
41-30-110	RENTAL PROPERTY REVENUE	135,595.00	134,222.67	135,000.00	135,000.00	.00
Total RENTAL REVENUE:		139,051.41	135,485.30	135,800.00	135,800.00	.00
<b>RENTAL EXPENDITURES</b>						
41-40-410	RENTAL PROPERTY EXPENSE	1,089.03	1,089.03	40,000.00	40,000.00	.00
41-40-415	ADVERTISING	.00	15.91	.00	.00	.00
41-40-425	APPLIANCE PURCHASE	.00	746.53	.00	.00	.00
41-40-430	TURNOVER CLEANING	85.00	564.00	.00	.00	.00
41-40-435	MANAGEMENT FEES	13,434.00	12,105.81	.00	.00	.00
41-40-440	YARD MAINTENANCE	3,255.34	4,262.98	.00	.00	.00
41-40-450	UTILITIES	339.47	311.90	.00	.00	.00
41-40-455	REPAIRS	16,612.51	15,176.58	.00	.00	.00
41-40-710	FUND BALANCE RESERVE	.00	.00	95,800.00	95,800.00	.00
Total RENTAL EXPENDITURES:		34,815.35	34,272.74	135,800.00	135,800.00	.00
400/450 EAST IMPROVEMENT FUND Revenue Total:		139,051.41	135,485.30	135,800.00	135,800.00	.00
400/450 EAST IMPROVEMENT FUND Expenditure Total:		34,815.35	34,272.74	135,800.00	135,800.00	.00
Net Total 400/450 EAST IMPROVEMENT FUND:		104,236.06	101,212.56	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>WATER FUND</b>						
<b>MISCELLANEOUS</b>						
51-36-100	INTEREST EARNED	63,163.32	16,745.45	32,000.00	32,000.00	.00
51-36-400	SALE OF ASSETS	61,351.99	1,436.38	237,000.00	237,000.00	.00
51-36-495	METER RENTALS	910.00	16,756.36	900.00	900.00	.00
51-36-500	MISCELLANEOUS REVENUE	39,696.98	55,403.15	39,000.00	39,000.00	.00
51-36-600	BUILDERS SYSTEM CONTRIBUTIONS	416,136.61	1,042,767.05	.00	.00	.00
Total MISCELLANEOUS:		581,258.90	1,133,108.39	308,900.00	308,900.00	.00
<b>UTILITY REVENUE</b>						
51-37-110	UTILITY BILLING	2,099,212.92	2,190,777.67	2,292,341.00	2,292,341.00	.00
51-37-200	WATER CONSTRUCTION FEES	9,744.53	.00	10,000.00	10,000.00	.00
51-37-350	CONNECTION FEES	90,517.00	179,904.00	80,000.00	80,000.00	.00
Total UTILITY REVENUE:		2,199,474.45	2,370,681.67	2,382,341.00	2,382,341.00	.00
<b>IMPACT FEES</b>						
51-39-010	IMPACT FEES	635,297.22	956,920.19	621,000.00	621,000.00	.00
51-39-012	TRANSFER FROM OTHER FUNDS	31,000.00	.00	.00	.00	.00
Total IMPACT FEES:		666,297.22	956,920.19	621,000.00	621,000.00	.00
<b>WATER FUND EXPENDITURES</b>						
51-40-110	SALARIES	342,178.09	335,103.81	371,548.00	371,548.00	.00
51-40-115	Part Time Wages	.00	32.00	.00	.00	.00
51-40-130	EMPLOYEE BENEFITS	138,804.34	151,461.84	211,536.00	211,536.00	.00
51-40-135	COMPENSATED ABSENCES	18,002.88	.00	.00	.00	.00
51-40-140	UNIFORM ALLOWANCE	4,349.01	3,423.43	6,650.00	6,650.00	.00
51-40-210	SUBSCRIPTION & MEMBERSHIPS	21,024.54	25,173.43	24,650.00	24,650.00	.00
51-40-220	PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.00
51-40-230	TRAVEL	6,235.63	5,844.41	9,600.00	9,600.00	.00
51-40-240	OFFICE SUPPLIES	28.36	.00	2,000.00	2,000.00	.00
51-40-245	POSTAGE & MAILING SERVICES	11,137.06	12,887.44	12,000.00	12,000.00	.00
51-40-250	MOTOR POOL LEASE	35,115.00	34,926.96	41,436.00	41,436.00	.00
51-40-251	FUEL & PARTS	19,464.71	18,213.73	20,000.00	20,000.00	.00
51-40-255	COMPUTER SERVICES	.00	4,662.51	.00	.00	.00
51-40-280	TAX ASSESMENT	7,227.02	8,441.67	7,500.00	7,500.00	.00
51-40-281	TELEPHONE	6,074.11	6,447.32	9,530.00	9,530.00	.00
51-40-290	POWER FOR PUMPING	65,897.23	111,512.34	93,500.00	93,500.00	.00
51-40-310	PROFESSIONAL SERVICES	1,299.50	1,145.90	18,000.00	58,000.00	40,000.00
51-40-330	ENGINEER SERVICES	1,563.50	10,969.50	10,000.00	10,000.00	.00
51-40-409	Building Maintenance	24,680.00	17,350.75	77,000.00	77,000.00	.00
51-40-410	PREVENTATIVE MAINTENANCE	48,064.85	45,477.60	133,900.00	133,900.00	.00
51-40-411	ASPHALT/PATCH REPAIRS	20,749.50	16,959.00	30,000.00	30,000.00	.00
51-40-412	REVOLVING PUMP REPAIRS	36,867.00	4,210.00	10,000.00	10,000.00	.00
51-40-450	DEPARTMENT SUPPLIES	79,495.27	63,753.95	79,600.00	79,600.00	.00
51-40-454	METERS - NEW CONNECTIONS	74,868.93	44,615.30	75,000.00	75,000.00	.00
51-40-455	Meters - Change Out	285,175.29	32,456.73	20,000.00	20,000.00	.00
51-40-490	WATER SAMPLE TESTING	21,215.00	5,501.00	15,000.00	15,000.00	.00
51-40-550	DEPRECIATION	796,044.16	781,598.37	810,000.00	810,000.00	.00
51-40-560	BAD DEBT	14,413.52	462.36	2,000.00	2,000.00	.00
51-40-570	COLLECTION COSTS	643.69	398.89	400.00	400.00	.00
51-40-690	SERVICES NOT CLASSIFIED	21,008.46	452.00	400.00	400.00	.00
51-40-695	CREDIT CARD FEES	7,360.52	6,494.91	8,000.00	8,000.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
51-40-700	SMALL EQUIPMENT	7,239.68	2,737.43	10,900.00	10,900.00	.00
51-40-740	PURCHASE EQUIPMENT	.00	278,091.20	242,000.00	242,000.00	.00
51-40-750	CAPITAL PROJECTS	.00	1,784,172.61	3,132,000.00	3,132,000.00	.00
51-40-760	CAPITAL TO BALANCE SHEET	.00	2,062,263.81-	3,374,000.00-	3,374,000.00-	.00
51-40-800	TRANSFER TO OTHER FUNDS	2,250.00	.00	.00	.00	.00
51-40-900	ADMIN FEE - GENERAL FUND	270,011.20	277,498.00	285,598.00	285,598.00	.00
Total WATER FUND EXPENDITURES:		2,388,488.05	2,030,212.58	2,397,748.00	2,437,748.00	40,000.00
WATER FUND Revenue Total:		3,447,030.57	4,460,710.25	3,312,241.00	3,312,241.00	.00
WATER FUND Expenditure Total:		2,388,488.05	2,030,212.58	2,397,748.00	2,437,748.00	40,000.00
Net Total WATER FUND:		1,058,542.52	2,430,497.67	914,493.00	874,493.00	40,000.00-

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>SEWER FUND</b>						
<b>MISCELLANEOUS</b>						
52-36-100	INTEREST INCOME	24,067.09	5,585.15	15,000.00	15,000.00	.00
52-36-400	SALE OF ASSETS	31,923.11	2,152.86	81,987.00	81,987.00	.00
52-36-600	BUILDERS SYSTEM CONTRIBUTIONS	416,785.94	761,349.65	.00	.00	.00
Total MISCELLANEOUS:		472,776.14	769,087.66	96,987.00	96,987.00	.00
<b>UTILITY REVENUE</b>						
52-37-110	UTILITY BILLING	2,191,861.01	2,253,331.94	2,401,428.00	2,401,428.00	.00
52-37-350	CONNECTION FEES	10,528.00	18,816.00	7,000.00	7,000.00	.00
Total UTILITY REVENUE:		2,202,389.01	2,272,147.94	2,408,428.00	2,408,428.00	.00
<b>SEWER FUND EXPENDITURES</b>						
52-40-110	SALARIES	106,393.47	107,736.71	150,317.00	150,317.00	.00
52-40-115	Part-time Wages	18,187.22	19,518.87	17,632.00	17,632.00	.00
52-40-130	EMPLOYEE BENEFITS	46,882.66	59,875.31	105,762.00	105,762.00	.00
52-40-135	COMPENSATED ABSENCES	10,470.76	.00	.00	.00	.00
52-40-140	UNIFORM ALLOWANCE	1,433.73	1,094.07	2,700.00	2,700.00	.00
52-40-210	SUBSCRIPTIONS & MEMBERSHIPS	4,071.00	2,500.00	2,500.00	2,500.00	.00
52-40-220	Public Notices	.00	.00	1,000.00	1,000.00	.00
52-40-230	TRAVEL & TRAINING	1,286.24	198.41	3,995.00	3,995.00	.00
52-40-240	OFFICE SUPPLIES	.00	32.16	2,280.00	2,280.00	.00
52-40-245	POSTAGE & MAILING SERVICES	10,587.22	11,965.44	10,000.00	10,000.00	.00
52-40-250	MOTOR POOL LEASE	30,479.04	30,132.00	35,512.00	35,512.00	.00
52-40-251	FUEL & PARTS	8,206.35	5,637.17	12,400.00	12,400.00	.00
52-40-255	COMPUTER SERVICES	.00	362.51	1,546.00	1,546.00	.00
52-40-281	TELEPHONE	4,018.44	3,683.25	2,800.00	2,800.00	.00
52-40-330	ENGINEER SERVICES	586.50	.00	2,000.00	2,000.00	.00
52-40-370	CENTRAL WEBER SEWER DISTRICT	1,178,785.00	1,214,779.00	1,308,426.00	1,308,426.00	.00
52-40-375	SEWER CHARGES OGDEN CITY	18,858.10	17,729.25	20,000.00	20,000.00	.00
52-40-440	SEWER LINE MAINTENANCE	70,990.64	32,658.80	52,000.00	52,000.00	.00
52-40-441	ASPHALT/PATCH REPAIRS	1,985.00	750.00	10,000.00	10,000.00	.00
52-40-450	DEPARTMENT SUPPLIES	5,746.50	6,047.98	8,000.00	8,000.00	.00
52-40-520	LIABILITY INS DEDUCTIBLE	.00	6,400.00	.00	.00	.00
52-40-550	DEPRECIATION	263,308.85	259,360.72	280,000.00	280,000.00	.00
52-40-560	BAD DEBT	10,016.34	294.38	6,600.00	6,600.00	.00
52-40-570	COLLECTION COSTS	.00	.00	200.00	200.00	.00
52-40-690	SERVICES NOT CLASSIFIED	133.00	196.00	500.00	500.00	.00
52-40-695	CREDIT CARD FEES	5,888.43	5,195.94	5,000.00	5,000.00	.00
52-40-700	SMALL EQUIPMENT	.00	5,372.00	1,200.00	1,200.00	.00
52-40-740	PURCHASE EQUIPMENT	.00	119,378.00	84,500.00	84,500.00	.00
52-40-755	CAPITAL PROJECTS	.00	386,631.24	377,000.00	377,000.00	.00
52-40-760	CAPITAL TO BALANCE SHEET	.00	500,932.45	461,500.00	461,500.00	.00
52-40-800	TRANSFER TO OTHER FUNDS	2,250.00	.00	.00	.00	.00
52-40-900	ADMIN FEE - GENERAL FUND	228,282.30	227,217.00	232,639.00	232,639.00	.00
Total SEWER FUND EXPENDITURES:		2,028,846.79	2,023,813.76	2,275,009.00	2,275,009.00	.00
SEWER FUND Revenue Total:		2,675,165.15	3,041,235.60	2,505,415.00	2,505,415.00	.00
SEWER FUND Expenditure Total:		2,028,846.79	2,023,813.76	2,275,009.00	2,275,009.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
	Net Total SEWER FUND:	646,318.36	1,017,421.84	230,406.00	230,406.00	.00



Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>STORM WATER UTILITY FUND</b>						
<b>MISCELLANEOUS</b>						
53-36-100	INTEREST EARNED	12,483.12	6,079.54	8,000.00	8,000.00	.00
53-36-130	DONATED REVENUE	16,191.89	.00	.00	.00	.00
53-36-400	SALE OF ASSETS	35,430.56	4,086.62	130,487.00	130,487.00	.00
53-36-500	MISCELLANEOUS REVENUE	4.99	.00	.00	.00	.00
53-36-560	GRANT REVENUE	110,531.99	.00	2,718,304.00	2,718,304.00	.00
53-36-600	BUILDERS SYSTEM CONTRIBUTIONS	326,043.77	1,169,320.50	.00	.00	.00
Total MISCELLANEOUS:		500,686.32	1,179,486.66	2,856,791.00	2,856,791.00	.00
<b>UTILITY REVENUE</b>						
53-37-110	UTILITY BILLING	1,113,223.54	1,124,970.62	1,167,282.00	1,167,282.00	.00
Total UTILITY REVENUE:		1,113,223.54	1,124,970.62	1,167,282.00	1,167,282.00	.00
<b>IMPACT FEE REVENUE</b>						
53-39-010	TRANSFER FROM STORM IMPACT FE	87,298.31	.00	313,000.00	313,000.00	.00
Total IMPACT FEE REVENUE:		87,298.31	.00	313,000.00	313,000.00	.00
<b>STORM FUND EXPENDITURES</b>						
53-40-110	SALARIES	148,368.98	121,620.76	165,419.00	165,419.00	.00
53-40-115	Part-time Employee Wages	20,282.15	23,279.81	.00	.00	.00
53-40-130	EMPLOYEE BENEFITS	53,539.02	32,408.14	92,524.00	92,524.00	.00
53-40-135	COMPENSATED ABSENCES	8,775.95	.00	.00	.00	.00
53-40-140	UNIFORM	1,867.06	1,559.58	2,850.00	2,850.00	.00
53-40-210	Subscriptions & Memberships	7,955.00	7,030.00	2,700.00	2,700.00	.00
53-40-230	TRAVEL & TRAINING	419.00	.00	2,795.00	2,795.00	.00
53-40-240	OFFICE SUPPLIES	47.35	.00	2,280.00	2,280.00	.00
53-40-245	MAILING SERVICES	10,550.14	11,946.93	12,500.00	12,500.00	.00
53-40-250	MOTOR POOL LEASE	39,558.00	39,300.00	46,418.00	46,418.00	.00
53-40-251	FUEL & PARTS	10,360.44	11,820.53	16,800.00	16,800.00	.00
53-40-255	COMPUTER SERVICES	.00	3,362.50	9,400.00	9,400.00	.00
53-40-281	TELEPHONE	5,049.15	3,800.13	3,000.00	3,000.00	.00
53-40-310	PROFESSIONAL SERVICES	3,200.00	2,520.76	3,000.00	3,000.00	.00
53-40-330	ENGINEER SERVICE	12,109.00	128.00	10,000.00	10,000.00	.00
53-40-370	PINEVIEW WATER ASSESSMENT	4,240.68	4,240.68	4,500.00	4,500.00	.00
53-40-372	NORTH OGDEN CANAL CO	.00	.00	20,000.00	20,000.00	.00
53-40-375	STORM WATER CHARGES OGDEN CI	4,061.76	3,472.80	10,000.00	10,000.00	.00
53-40-410	PREVENTATIVE MAINTENANCE	18,041.21	23,306.97	15,000.00	15,000.00	.00
53-40-450	DEPARTMENT SUPPLIES	7,536.89	5,203.80	9,250.00	9,250.00	.00
53-40-550	DEPRECIATION	308,122.60	297,052.96	325,000.00	325,000.00	.00
53-40-560	BAD DEBT	4,606.24	148.70	2,200.00	2,200.00	.00
53-40-690	SERVICES NOT CLASSIFIED	248.78	623.00	33,500.00	33,500.00	.00
53-40-695	CREDIT CARD FEES	3,091.42	2,727.86	3,000.00	3,000.00	.00
53-40-700	SMALL EQUIPMENT	1,299.11	3,551.96	3,240.00	3,240.00	.00
53-40-740	PURCHASE EQUIPMENT	.00	165,665.00	548,375.00	548,375.00	.00
53-40-750	CAPITAL PROJECTS	.00	235,172.44	3,101,304.00	3,101,304.00	.00
53-40-760	CAPITAL TO BALANCE SHEET	.00	307,854.56-	3,649,679.00-	3,649,679.00-	.00
53-40-800	TRANSFER TO OTHER FUNDS	33,250.00	.00	.00	.00	.00
53-40-900	ADMIN FEE - GENERAL FUND	262,695.61	263,077.00	268,279.00	268,279.00	.00
Total STORM FUND EXPENDITURES:		969,275.54	955,165.75	1,063,655.00	1,063,655.00	.00
STORM WATER UTILITY FUND Revenue Total:		1,701,208.17	2,304,457.28	4,337,073.00	4,337,073.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
	STORM WATER UTILITY FUND Expenditure Total:	969,275.54	955,165.75	1,063,655.00	1,063,655.00	.00
	Net Total STORM WATER UTILITY FUND:	731,932.63	1,349,291.53	3,273,418.00	3,273,418.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>SOLID WASTE &amp; DISPOSAL FUND</b>						
<b>MISCELLANEOUS</b>						
58-36-100	INTEREST INCOME	7,489.55	1,162.95	5,000.00	5,000.00	.00
58-36-400	SALE OF ASSETS	14,983.97	88,167.51	36,000.00	36,000.00	.00
58-36-500	MISCELLANEOUS REVENUE	19,604.02	15,017.70	18,000.00	18,000.00	.00
Total MISCELLANEOUS:		42,077.54	104,348.16	59,000.00	59,000.00	.00
<b>UTILITY REVENUE</b>						
58-37-110	UTILITY BILLING	1,112,835.02	1,145,309.93	1,168,009.00	1,168,009.00	.00
Total UTILITY REVENUE:		1,112,835.02	1,145,309.93	1,168,009.00	1,168,009.00	.00
<b>NEW CAN REVENUE</b>						
58-39-010	SPECIAL FEES BUILDERS	36,600.00	78,200.00	50,000.00	50,000.00	.00
Total NEW CAN REVENUE:		36,600.00	78,200.00	50,000.00	50,000.00	.00
<b>SOLID WASTE FUND EXPENDITURES</b>						
58-40-110	SALARIES	68,392.04	81,609.49	33,225.00	33,225.00	.00
58-40-115	PART TIME EMPLOYEE WAGES	3,170.40	2,847.75	6,240.00	6,240.00	.00
58-40-130	EMPLOYEE BENEFITS	9,501.50	15,668.37	28,401.00	28,401.00	.00
58-40-135	COMPENSATED ABSENCES	16,495.86	.00	.00	.00	.00
58-40-140	UNIFORM ALLOWANCE	664.73	482.34	950.00	950.00	.00
58-40-230	TRAVEL & TRAINING	603.18	.00	1,600.00	1,600.00	.00
58-40-240	OFFICE SUPPLIES	9.45	10.73	2,000.00	2,000.00	.00
58-40-245	POSTAGE & MAILING SERVICES	10,751.72	11,975.19	12,500.00	12,500.00	.00
58-40-250	MOTOR POOL LEASE	30,479.04	30,132.00	35,512.00	35,512.00	.00
58-40-251	FUEL & PARTS	2,643.93	3,999.25	2,000.00	2,000.00	.00
58-40-255	COMPUTER SERVICES	816.62	12.00	.00	.00	.00
58-40-280	TELEPHONE	1,927.00	2,523.40	2,100.00	2,100.00	.00
58-40-310	PROFESSIONAL SERVICES	.00	.00	1,000.00	1,000.00	.00
58-40-360	SPRING CLEANUP	659.75	1,750.88	12,000.00	12,000.00	.00
58-40-370	TRANSFER STATION FEES	335,532.18	352,207.77	360,000.00	360,000.00	.00
58-40-390	WASTE HAULING	457,796.33	560,559.33	535,707.00	535,707.00	.00
58-40-391	RECYCLED WASTE TIPPING	69,187.99	498.67	.00	.00	.00
58-40-395	MULCHING	4,241.18	2,588.67	11,300.00	11,300.00	.00
58-40-400	GARBAGE CAN REPLACEMENT	44,690.00	61,281.76	50,000.00	50,000.00	.00
58-40-450	DEPARTMENT SUPPLIES	2,796.16	1,628.92	4,000.00	4,000.00	.00
58-40-550	DEPRECIATION	46,451.96	31,127.16	48,000.00	48,000.00	.00
58-40-560	BAD DEBT	6,044.81	153.95	1,000.00	1,000.00	.00
58-40-690	SERVICES NOT CLASSIFIED	495.90	137.02	1,000.00	1,000.00	.00
58-40-695	CREDIT CARD FEES	6,330.03	5,585.62	5,500.00	5,500.00	.00
58-40-700	SMALL EQUIPMENT	800.76	.00	.00	.00	.00
58-40-725	EQUIPMENT LEASES	.00	159,544.64	.00	.00	.00
58-40-740	PURCHASE EQUIPMENT	.00	73,091.00	36,000.00	36,000.00	.00
58-40-750	CAPITAL PROJECTS	.00	.00	.00	.00	.00
58-40-760	CAPITAL TO BALANCE SHEET	.00	73,091.00-	36,000.00-	36,000.00-	.00
58-40-900	ADMIN FEE - GENERAL FUND	124,819.40	121,246.00	138,695.00	138,695.00	.00
Total SOLID WASTE FUND EXPENDITURES:		1,245,301.92	1,447,570.91	1,292,730.00	1,292,730.00	.00
SOLID WASTE & DISPOSAL FUND Revenue Total:		1,191,512.56	1,327,858.09	1,277,009.00	1,277,009.00	.00
SOLID WASTE & DISPOSAL FUND Expenditure Total:		1,245,301.92	1,447,570.91	1,292,730.00	1,292,730.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
	Net Total SOLID WASTE & DISPOSAL FUND:	53,789.36-	119,712.82-	15,721.00-	15,721.00-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>MOTOR POOL FUND</b>						
<b>MISCELLANEOUS</b>						
61-36-100	INTEREST INCOME	1,949.46	138.32	.00	.00	.00
61-36-400	SALE OF ASSETS	54,385.31	22,423.09-	358,661.00	358,661.00	.00
61-36-500	SALE OF MATERIALS & SUPPLIES	5,113.02	2,994.03	14,000.00	14,000.00	.00
61-36-550	VEHICLE PROGRAM	2,515.50	2,907.00	.00	.00	.00
Total MISCELLANEOUS:		63,963.29	16,383.74-	372,661.00	372,661.00	.00
<b>DEPARTMENT FEE REVENUE</b>						
61-37-800	LEASE CONTRACT GENERAL FUND	149,763.96	135,041.10	226,923.00	226,923.00	.00
61-37-810	LEASE CONTRACT WATER UTILITY	35,115.00	34,926.96	41,436.00	41,436.00	.00
61-37-820	LEASE CONTRACT SEWER UTILITY	30,479.04	30,132.00	35,512.00	35,512.00	.00
61-37-830	LEASE CONTRACT STRM WA UTILITY	39,558.00	39,300.00	46,418.00	46,418.00	.00
61-37-840	LEASE CONTRACT - SOLID WASTE	30,479.04	30,132.00	35,512.00	35,512.00	.00
Total DEPARTMENT FEE REVENUE:		285,395.04	269,532.06	385,801.00	385,801.00	.00
<b>OTHER REVENUE</b>						
61-38-120	CONTRIBUTION FROM FUND #62	39,597.96	39,383.04	43,895.00	43,895.00	.00
61-38-811	UNFUNDED DEPRECIATION	.00	.00	137,000.00	137,000.00	.00
Total OTHER REVENUE:		39,597.96	39,383.04	180,895.00	180,895.00	.00
<b>MOTOR POOL EXPENDITURES</b>						
61-40-110	SALARIES	154,113.52	157,033.51	163,919.00	163,919.00	.00
61-40-115	Part Time Wages	110.00	100.00	.00	.00	.00
61-40-130	EMPLOYEE BENEFITS	53,508.14	76,869.97	87,814.00	87,814.00	.00
61-40-135	COMPENSATED ABSENCES	4,254.43-	.00	.00	.00	.00
61-40-140	UNIFORM ALLOWANCE	1,805.58	1,361.92	2,850.00	2,850.00	.00
61-40-200	UTILITIES	.00	.00	.00	.00	.00
61-40-205	SUBSCRIPTIONS & MEMBERSHIPS	3,507.99	3,507.99	3,100.00	3,100.00	.00
61-40-210	BUILDING MAINTENANCE	2,301.86	258.34	.00	.00	.00
61-40-230	TRAVEL & TRAINING	1,073.10	962.79	1,600.00	1,600.00	.00
61-40-250	VEHICLE MAINTENANCE	1,234.40	5,294.71	800.00	800.00	.00
61-40-255	COMPUTER SERVICES	1,633.24	169.93	.00	.00	.00
61-40-260	FUEL PURCHASES	10,350.14	72.38	14,000.00	14,000.00	.00
61-40-270	VEHICLE INSPECTIONS	1,406.48	302.20	.00	.00	.00
61-40-280	TELEPHONE	5,108.94	3,460.02	4,600.00	4,600.00	.00
61-40-290	GENERAL EQUIPMENT MAINTENANC	.00	473.56	.00	.00	.00
61-40-450	DEPARTMENT SUPPLIES	12,647.65	16,353.39	17,000.00	17,000.00	.00
61-40-460	DRUG TESTING	260.00	130.00	.00	.00	.00
61-40-470	SAFETY PROGRAM	.00	.00	.00	.00	.00
61-40-550	DEPRECIATION - SHOP	28,727.38	6,108.82	29,866.00	29,866.00	.00
61-40-551	DEPRECIATION - GENERAL	108,000.00	100,869.33	108,000.00	108,000.00	.00
61-40-700	SMALL EQUIPMENT	2,151.55	1,545.44	2,700.00	2,700.00	.00
61-40-725	EQUIPMENT LEASES	17,512.14	65,902.28	114,097.00	114,097.00	.00
61-40-740	CAPITAL EQUIPMENT	.00	519,299.87	386,040.00	386,040.00	.00
61-40-760	MOVE CAPITAL TO BAL SHEET	.00	515,066.22	.00	.00	.00
61-40-765	MOVE DEBT TO BALANCE SHEET	.00	37,709.21	.00	.00	.00
61-40-820	INTEREST EXPENSE	2,970.55	1,278.22	2,971.00	2,971.00	.00
Total MOTOR POOL EXPENDITURES:		404,168.23	1,514,130.10	939,357.00	939,357.00	.00
MOTOR POOL FUND Revenue Total:		388,956.29	292,531.36	939,357.00	939,357.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
	MOTOR POOL FUND Expenditure Total:	404,168.23	1,514,130.10	939,357.00	939,357.00	.00
	Net Total MOTOR POOL FUND:	15,211.94-	1,221,598.74-	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>POLICE MOTOR POOL FUND</b>						
<b>MISCELLANEOUS</b>						
62-36-100	INTEREST INCOME	1,611.53	269.16	.00	.00	.00
62-36-400	SALE OF ASSETS	15,366.00	16,428.00	20,000.00	20,000.00	.00
62-36-500	MISCELLANEOUS REVENUE	150.00	.00	.00	.00	.00
Total MISCELLANEOUS:		17,127.53	16,697.16	20,000.00	20,000.00	.00
<b>DEPARTMENT FEE REVENUE</b>						
62-37-800	CHARGE TO GF - POLICE	160,854.96	206,109.04	257,995.00	257,995.00	.00
Total DEPARTMENT FEE REVENUE:		160,854.96	206,109.04	257,995.00	257,995.00	.00
<b>OTHER REVENUE</b>						
62-38-810	APPROPRIATE FUND BALANCE	.00	.00	120,000.00	120,000.00	.00
62-38-811	UNFUNDED DEPRECIATION	.00	.00	120,000.00	120,000.00	.00
Total OTHER REVENUE:		.00	.00	240,000.00	240,000.00	.00
<b>MOTOR POOL EXPENDITURES</b>						
62-40-250	VEHICLE MAINTENANCE	53,177.63	60,463.15	60,000.00	60,000.00	.00
62-40-270	INSPECTIONS	22.00	.00	.00	.00	.00
62-40-550	DEPRECIATION	101,975.03	90,342.84	120,000.00	120,000.00	.00
62-40-700	SMALL EQUIPMENT	51,488.96	646.49	.00	.00	.00
62-40-740	CAPITAL EQUIPMENT	.00	95,825.43	294,100.00	294,100.00	.00
62-40-760	MOVE CAPITAL TO BAL SHEET	.00	95,825.43	.00	.00	.00
62-40-800	TRANSFER TO FUND #61	39,597.96	39,383.04	43,895.00	43,895.00	.00
Total MOTOR POOL EXPENDITURES:		246,261.58	382,486.38	517,995.00	517,995.00	.00
POLICE MOTOR POOL FUND Revenue Total:		177,982.49	222,806.20	517,995.00	517,995.00	.00
POLICE MOTOR POOL FUND Expenditure Total:		246,261.58	382,486.38	517,995.00	517,995.00	.00
Net Total POLICE MOTOR POOL FUND:		68,279.09-	159,680.18-	.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>REDEVELOPMENT FUND</b>						
<b>TAXES</b>						
65-31-100	PROPERTY TAX	62,927.55	81,404.15	730,000.00	730,000.00	.00
65-31-120	TAX INCREMENT COLLECTED	645,181.51	702,750.73	.00	.00	.00
65-31-125	BEAUTIFICATION SPONSORSHIP	1,980.00	1,075.00	.00	.00	.00
65-31-150	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00	.00
Total TAXES:		710,089.06	785,229.88	730,000.00	730,000.00	.00
<b>MISCELLANEOUS</b>						
65-36-100	INTEREST	27,042.76	8,216.75	5,000.00	5,000.00	.00
Total MISCELLANEOUS:		27,042.76	8,216.75	5,000.00	5,000.00	.00
<b>RDA EXPENDITURES</b>						
65-40-420	OFFSITE IMPROVEMENTS	15,484.38	15,030.43	35,000.00	35,000.00	.00
65-40-690	PROJECT RESERVE	.00	.00	440,719.00	440,719.00	.00
65-40-700	OTHER FINANCING USES	1,139.65	115.00	60,000.00	60,000.00	.00
65-40-814	TRANSFER TO GENERAL FUND	.00	73,845.00	11,000.00	11,000.00	.00
65-40-815	TRANSFER TO AQUATIC CENTER	283,491.60	1,292,416.76	188,281.00	188,281.00	.00
65-40-816	Transfer to Capital Imp. Fund	137,581.71	.00	.00	.00	.00
Total RDA EXPENDITURES:		437,697.34	1,381,407.19	735,000.00	735,000.00	.00
REDEVELOPMENT FUND Revenue Total:		737,131.82	793,446.63	735,000.00	735,000.00	.00
REDEVELOPMENT FUND Expenditure Total:		437,697.34	1,381,407.19	735,000.00	735,000.00	.00
Net Total REDEVELOPMENT FUND:		299,434.48	587,960.56-	.00	.00	.00



Account Number	Account Title	2019-20 Prior year Actual	2020-21 Prior Year Actual	2021-22 Adopted Budget	2021-22 Amended Budget	FY 2021-2022 Difference Btwn Final & Amended
<b>COMMUNITY DEVELOPMENT AREA</b>						
<b>TAXES</b>						
66-31-100	PROPERTY TAX	10,666.89	13,815.75	100,000.00	100,000.00	.00
66-31-120	TAX INCREMENT COLLECTED	45,264.40	85,925.16	.00	.00	.00
Total TAXES:		55,931.29	99,740.91	100,000.00	100,000.00	.00
<b>Source: 35</b>						
66-35-150	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00	.00
Total Source: 35:		.00	.00	.00	.00	.00
<b>MISCELLANEOUS</b>						
66-36-100	INTEREST	469.14	428.52	.00	.00	.00
Total MISCELLANEOUS:		469.14	428.52	.00	.00	.00
<b>CDA EXPENDITURES</b>						
66-40-690	PROJECT RESERVE	.00	.00	95,000.00	95,000.00	.00
66-40-710	BUDGETED INC. TO FUND BALAN	.00	.00	5,000.00	5,000.00	.00
Total CDA EXPENDITURES:		.00	.00	100,000.00	100,000.00	.00
COMMUNITY DEVELOPMENT AREA Revenue Total:		56,400.43	100,169.43	100,000.00	100,000.00	.00
COMMUNITY DEVELOPMENT AREA Expenditure Total:		.00	.00	100,000.00	100,000.00	.00
Net Total COMMUNITY DEVELOPMENT AREA:		56,400.43	100,169.43	.00	.00	.00
Net Grand Totals:		4,878,196.58	7,211,538.46	4,402,596.00	4,362,596.00	40,000.00-

## Report Criteria:

Accounts to include: With balances or activity  
 Print Fund Titles  
 Page and Total by Fund  
 Print Source Titles  
 Total by Source  
 Print Department Titles  
 Total by Department  
 All Segments Tested for Total Breaks

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**STAFF REPORT**

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<b>TO:</b>	MAYOR AND CITY COUNCIL
<b>FROM:</b>	JAMI JONES, FINANCE DIRECTOR
<b>SUBJECT:</b>	CONSOLIDATED FEE SCHEDULE
<b>DATE:</b>	10/07/2021

Items to be considered on the Consolidated Fee Schedule:

- Adjust garbage waste container fee for building permits and Solid Waste replacement cans to “market rate” instead of a flat fee of \$200.
- Adjust various Animal Control fees as misdemeanors charges are reduced to infractions
- Adjust North Shore Passes
- Consolidate Senior Center Facility Rentals to a flat 1.5-hour rate
- Add a Non-Resident blue can charge of \$15.00
- Adjusting fire hydrant meter water usage .19

**RESOLUTION -2021**

**CONSOLIDATED FEE SCHEDULE**

**A RESOLUTION TO AMEND THE CONSOLIDATED FEES CHARGED BY  
NORTH OGDEN CITY, UTAH FOR THE VARIOUS SERVICES, PERMITS, AND  
MATERIALS THE CITY PROVIDES IN ITS OPERATIONS AND FUNCTIONS AS  
A MUNICIPALITY IN THE STATE OF UTAH, AND MAKING SUCH FEES  
EFFECTIVE ~~AUGUST 18~~ OCTOBER 12, 2021**

**WHEREAS**, North Ogden City desires to charge fees to the users of its various services,  
utilities, and programs.

**NOW THEREFORE**, be it resolved by the North Ogden Council:

**SECTION 1. Fees.**

Fees may be adjusted in unique circumstances with the approval of the Department Head and  
the City Administrator. All fees include applicable sales tax.

**ADMINISTRATION DEPARTMENT**

- Municipal Code ..... \$150.00
- Municipal Code Update Annual Fee..... \$50.00
- Credit Card Service Fee for Government Services ..... 1.5%
- Credit Card Service Fee for Building, Planning, and Business Licenses ..... 3%
- Annexation City Fee..... \$935.00 Plus Actual Cost of Postage and Publication
- Copies, Per Page ..... \$0.10
- City Map, 11" X 17" ..... \$1.00
- City Map, 26" X 34" ..... \$3.00
- Zoning Map, 26" X 34" ..... \$5.00
- Cookbooks ..... \$10.00 + Tax
- Return Check Fee ..... \$20.00
- Certified Copy ..... \$5.00
- Notary..... \$5.00
- Facsimiles
  - > First Page, Local Number..... \$1.00
  - > Each Additional Page, Local Number ..... \$.50
  - > First Page, Long Distance ..... \$2.00
  - > Each Additional Page, Long Distance ..... \$1.00
- Green Waste Pit Card Fee..... 10 Punches/\$25.00
  - > One-entry pass ..... \$3.00
  - > Contractors ..... \$100.00 per load + \$100.00 refundable deposit
- Existing Public Document, 8.5" X 11", Per Page. .... \$0.10
- Prepare a Letter or Document, Per Page..... \$1.00
- GRAMA Request, Records, Research Compilation, Editing, etc.
  - > First 30 minutes..... No Charge

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- > Additional Time Per Hour (One Hour Minimum)  
of the lowest wage of the employee who can get the information.
  - Business Banners
    - > Set up to hang and use our brackets..... \$15.00
  - Audit ..... \$10.00 each
  - Budget ..... \$15.00 each

#### BUILDING DEPARTMENT

- ***For Impact Fees see Impact Fee Summary page 12 (Water, Sewer, Parks, Transportation, Fire, Central Weber Sewer, Storm Water)***

##### Water Connections:

- Water Connection, 1" Meter, In a Subdivision ..... \$475.00
- Water Connection, 1" Meter, Outside of a Subdivision ..... \$541.00
- Water Connection, 1" Meter, Unincorporated ..... \$741.00
- Water Connection, 1.5" Meter, In a Subdivision ..... \$2167.00
- Water Connection, 1.5" Meter, Outside of a Subdivision ..... \$2405.00
- Water Connection, 1.5" Meter, Unincorporated ..... \$2605.00
- Water Connection, 2" Meter, In a Subdivision ..... \$2167.00
- Water Connection, 2" Meter, Outside of a Subdivision ..... \$2405.00
- Water Connection, 2" Meter, Unincorporated ..... \$2605.00
- Sanitary Sewer Connections:
  - > In a Subdivision ..... \$56.00
  - > Outside a Subdivision ..... \$142.00
  - > Unincorporated ..... \$142.00

##### Building Permit Fees:

- Initial Waste Containers ..... ~~Market Rate~~ ~~\$200.00~~
- Construction Water Connection ..... \$54.08
- Single-Family Residential Permit and Commercial Building Permit Fees 1997 Version of the Uniform Building Code, Section 107.2 Table 1A plus 20%
- Residential Plan Check Fee Deposit ..... \$500.00
- Temporary Power Inspection Fee ..... \$56.40
- Minimum Building Permit Fee ..... \$56.40
- Reinspection Fee ..... \$56.40
- After Hours/Emergency Inspection ..... \$125.00
- Single-Family Residential Plan Check ..... 50% of Permit Fee
- Commercial Building Plan Check ..... 65% of Permit Fee
- State Fee ..... 1% of Permit Fee
- Deposit for Off-Site Improvements ..... \$1,000  
(New Homes Charged with Building Permit)
- Excavation Permit/Road Cut Fee ..... \$50.00 & Road Cut Fee/See Chart
  - > Taxing Entities-e.g. special districts, government, will be charged 75% of normal fee.
  - > Cash Bond ..... \$300.00
  - > Performance Bond ..... \$2,000.00
- Blasting Permit ..... \$50.00
- Grading Permit ..... \$150.00

- SWPPP Violation Red Tag Removal.....\$300.00
- SWWPPP Violation Clean-up
  - Vac Truck .....\$500.00 for 2 hours + \$205/additional hour
  - Sweeper .....\$350.00 for 2 hours + \$185/additional hour
  - Concrete Washout 1st offense.....\$100.00
  - Concrete Washout multiple offenses & clean-up ..... Time & Material
- If over half the \$1000 bond is used to cover violation offenses, an additional \$1000 must be paid to commence work.
- Mining/Crushing Permit .....\$1000.00

#### BUSINESS LICENSES

- Commercial Business/High-Impact Home Occupation/Residential Rental License
  - > New Application Base Fee .....\$100.00
  - > Renewal Base Fee..... \$75.00
- Temporary .....\$100.00
- Fireworks Stands .....\$125.00
- Solicitor's License ..... \$100.00 each
- Beer Licenses, Class "A" and "B"
  - > New application .....\$125.00
  - > Renewal ..... \$25.00
  - > Renewal with background checks .....\$100.00

In addition to the above Business License Fees, the following fees apply:

- Temporary license for Businesses with a combined display and building area covering more than 400 square feet.....License fee plus \$250.00 refundable deposit
- Temporary license for businesses with a combined display and building area covering less than 400 square feet.....License fee plus \$150.00 refundable deposit
- Late Fees:
  - > Business License renewal fees are due one year from the date the certificate of license is issued at the close of business. (North Ogden City Code 4-1-5A)
  - > ~~If a~~Any license fee ~~is~~ not paid within two (2) months of the due date, a penalty of twenty-five percent (25%) of the amount of the license fee shall be added to the original amount thereof, and if not paid within four (4) months of the due date, an additional penalty of twenty-five percent (25%) shall be added to the original amount. (North Ogden City Code 4-1-5B)

#### Civil Penalties

- Abatement of property in violation of North Ogden City Municipal Code.....\$100.00
- Administrative hearing fee .....\$20.00
- Civil citation fees:
  - > Paid before 10 days from date of citation .....\$25.00
  - > Paid after 10 days but before 20 days from date of citation .....\$50.00
  - > Paid after 20 days but before 30 days from date of citation .....\$100.00
  - > Late fee to be added to fines paid after 30 days..... \$10 per day up to a maximum of \$1,000.00 in fees and late fees .
- Storm Water and Drainage:
  - > Notice of Violation Issued, 1st Day, 24-Hour Remediation .....No Charge
  - > 2nd Day ..... \$100.00
  - > 3rd Day ..... \$200.00
  - > Each Subsequent Day..... \$250.00

## PLANNING

- General Plan, Bound Copy .....\$25.00
  - > Per Page ..... \$0.10
- Zoning Ordinance, In Binder.....\$50.00
  - > Per Page, Not In Binder.....\$0.10
  - > Additional Updates, Per Year .....\$10.00
- Subdivision Ordinance, In Binder.....\$25.00
  - > Per Page, Not In Binder..... \$0.10
- Subdivision Fees
  - > Preliminary Approval .....\$800.00 Plus \$50.00 per lot
  - > Final Approval .....\$1,000 Plus \$30.00 per lot
- Minor Subdivision
  - > City Fee ..... \$750.00
  - > Without Technical Review ..... \$580.00
- Vacation or Amendment of Subdivision
  - > City Fee ..... \$695.00
- Subdivision Application Extension
  - > City Fee.....\$200.00
- Expired Subdivision Application Renewal - No Changes Required
  - > City Fee.....\$200.00
- Boundary Line Adjustment
  - > City Fee .....\$675.00
- North Hillside Study.....\$25.00
- Zoning/Subdivision Amendment
  - > Text .....\$350.00
  - > Map .....\$875.00
- Site Plan Review
  - > City Fee (with technical review) ..... \$1,390.00
  - > City Fee (no technical review) .....\$730.00
- Planned Residential Unit Development (PRUD)
  - > City Fee .....\$1,695.00
- Conditional Use Permit
  - > City Fee (with technical review) ..... \$1,550.00
  - > City Fee (no technical review) ..... \$730.00
- Appearance Before Administrative Hearing Officer.....\$565.00
- Plat Maps, 8" X 11" Copy .....\$0.15
- Plat Maps, 11" X 17" Copy .....\$0.25
- Chicken License Application .....\$5.00 annually
- Subdivision Special Exception Application .....\$835.00
- Zoning Verification Letter .....\$25.00
- Land Use Permits .....\$40.00
- Rebuild Letter .....\$25.00

## PARKS & RECREATION

These fees include applicable sales tax and service fees.

- Community Garden.....\$26.00 per box/per year
- North Ogden City Park and Field Reservation Time Periods and Reservation Fees:

- Bowery Reservation.....All Day (8:00 a.m.-10:00 p.m.)
  - > North Ogden Resident or Church Group That Meets Regularly in North Ogden..... \$36.00
  - > Non-Resident or Church Group That Does Not Meet Regularly in North Ogden.....\$77.00
  - > Commercial or Corporate Group .....\$77.00
- Amphitheater Rental - DAILY.....
  - > Apron Only - Door Down..... \$258.00/\$129.00 Non-profit
  - > Apron and Stage - Door Up .....\$515.00/\$258.00 Non-profit
  - > Event Supervisor (Required for Door Up).....\$26.00/hr. (4 hr. min.)
  - > 2 Dressing Rooms .....\$52.00
  - > Green Room .....\$52.00
- Amphitheater Rental - HOURLY .....
  - > Apron Only - Door Down..... \$52.00/\$26.00 Non-profit
  - > Apron and Stage - Door Up .....\$103.00/\$52.00 Non-profit
  - > Event Supervisor (Required for Door Up).....\$26.00/hr. (4 hr. min.)
  - > 2 Dressing Rooms .....\$52.00/day
  - > Green Room .....\$52.00/day
- Amphitheater Rental-MISC.....
  - > Garbage Cans ..... \$10.00/each (1 per 100 people)
  - > Deposit - Door Down .....\$206.00
  - > Deposit - Door Up.....\$515.00
  - > Late Change Request (Less than 2 weeks to event) .....\$26.00
- Equestrian Park Fee:
  - > Junior Posse.....No Charge
  - > North Ogden 4-H Groups, Per Rider .....\$2.00
  - > Event Group
    - Non-North Ogden Horse Group Meeting Regularly in North Ogden\$52.00/Day
    - Non-Resident or Church Group Not Meeting Regularly in N. Ogden\$52.00/Day  
Plus \$2.00 Per Rider
    - Commercial or Corporate Group.....\$103.00/Day  
Plus \$2.00 Per Rider
    - One day per week all season .....\$361.00
- Rental of the North View Senior Center
  - > Auditorium/Kitchen-4 Hours (NOC & Pleasant View Residents) .....\$155.00+\$200.00  
Refundable Cleaning/Security Deposit
  - > Auditorium/Kitchen-Additional Per Hour .....\$52.00
  - > Auditorium/Kitchen-4 Hours (non-resident) .....\$515.00+\$300.00  
Refundable Cleaning/Security Deposit
  - > Auditorium/Kitchen-Additional Per Hour (non-resident) .....\$103.00
  - > Staffing Fee .....\$10/hour
- Athletic Fields:
  - > Field reservation
    - > Hours 1 to 50.....\$10/hour
    - > Hours 51 to 90 .....\$5/hour
    - > Hours 91 to 1000.....\$1/hour
    - > Hours 1,001 and above .....\$0.50/hour

- > Field Preparation Fee (Available Monday-Saturday) ..... \$31.00
- > Staffing (per employee, when requested) .....\$10/Hour

Resident Recreation Programs:

- Youth Basketball:
  - > Kindergarten Coed Basketball .....\$41.00/Player
  - > Boys Grades 1-2 .....\$41.00/Player
  - > Boys Grades 3-9 ..... \$49.00/Player
  - > Girls Grades 1-9 ..... \$49.00/Player
  - > Late Fee ..... \$5.00 /Player
- Youth Baseball/Softball:
  - > Kickball (Pre-K) .....\$31.00/Player
  - > T-Ball (Kindergarten) .....\$41.00/Player
  - > Grades 1-3 .....\$41.00/Player
  - > Grades 4-9 .....\$49.00/Player
  - > Late Fee .....\$5.00/Player
- Football:
  - > Flag ..... \$41.00/Player
  - > Tackle (Youth) .....\$118.00/Player
  - > Late Fee ..... \$5.00 /Player
- Adult Softball .....\$213.00/Team
- Adult Basketball .....\$374.00/Team
- Adult Volleyball, Indoor .....\$22.00 per person
- Refund Administration Fee (No Refund After First Game).....\$5.00
- Refund Administration Fee for Races (must apply before event) .....\$10.00
- Snowshoe rental
  - Weekday Individual Rates (Monday-Friday)
    - Resident .....\$8.00/pair/day
    - Non-Resident..... \$10.00/pair/day
  - Weekend Individual Rates (Friday-Next Business Day)
    - Resident ..... \$12.00/pair
    - Non-Resident.....\$15.00/pair
  - Group Rate (5 or more).....\$1 off/pair
- 5K Runs/Walks:
  - > Pre-Registered ..... \$21-\$26/Runner
  - > Late and Day of Run Registration ..... \$31-\$36/Runner
- Half Marathon:
  - > Pre-Registration ..... \$46.00/Runner
  - > Late and Day of Run Registration ..... \$57.00/Runner
- Youth Camps and Craft Programs:
  - > Lil' Tykes & Special Needs Sports Camp ..... \$36.00/Person
  - > Day Camps .....\$52.00/Person
  - > Arts Summer Camps .....\$82-\$124/Person
- Registration Services:
  - > For Private Lessons/Clinics \$5/Per Person/Per Session/Clinic to NOC Plus the Instructor's Fee
- Non-resident Fee (Youth Baseball, Softball, Basketball, & Camps).....\$15.00 Additional



North Shore Aquatic Center:

- Daily Passes:
  - > 3 and Under.....Free w/swim diaper and plastic pants
  - > 4 Years and Up, North Ogden Residents ..... \$6.00
  - > 4 Years and Up, non-resident..... \$6.50
  - > Senior Citizens (55 and over) ..... \$5.00
  - > Military and Family.....\$3.50
  - > Swim Check .....\$3.00
  - > Last Hour of Open Swim .....\$4.00
  - > Flick 'N' Float. .... \$6.50
  - > Flick 'N' Float (with season pass).....\$3.50
  - > Swim diaper.....\$2.00
  - > Plastic pants .....\$3.00
- Special Events:
  - > Double Dip Monday & Wednesdays (6-Spm) ..... Two For the Price of One
- Passes:
  - > Individual Season Pass .....702.00
  - > Individual Season Pass (purchased between Oct-Apr).....\$602.00
  - > Group rate passes (4 or More) ..... \$602.00each
  - > Picnic Pass.....3.5000
  - > 10 Punch Pass (Resident) .....\$552.00
  - > 10 Punch Pass (Non-Resident) .....\$6057.00
  - > ~~30+ Group Discount. ....\$4.00each~~
- Facility Rentals:
  - > ~~2 hour Facility Rental (200) .....\$232.00~~
  - > ~~3 hour Facility Rental (200) .....\$350.00~~
  - > ~~2 hour Facility Rental (400) .....\$464.00~~
  - > ~~3 hour Facility Rental (400) .....\$700.00~~
  - > ~~2 hour Facility Rental (600) .....\$695.00~~
  - > ~~3 hour Facility Rental (600) .....\$ 1051.00~~
  - > ~~2 hour Facility Rental (800) .....\$927.00~~
  - > ~~3 hour Facility Rental (800) .....\$1262.00~~
  - > ~~Deposit (Refundable) .....\$50.00~~
  - 1.5 hour Facility Rental based upon capacity:
    - 200 people .....\$300
    - 400 people .....\$450
    - 600 people.....\$675
    - 800 people.....\$900
  - 3.0 hours Facility Rental based upon capacity:
    - 800 people .....\$1620
- Age Group Swimming-(WHS) —Full Lap Pool 1.5 hours.....\$515.00/Month
- Swim Lessons:
  - > Standard Group Lessons..... \$41-45 .00/Resident
  - > Standard Group Lesson ..... \$5760.00/Non-Resident
- Water Fitness Programs:
  - > Water Walking, Lap Swimming, Water Aerobics .....\$3.00 each time
  - > Land .....\$4.00 each time
- Bowery Rentals:
  - > During Open Swim hours ..... \$4544 .00/2 hours

- Birthday Parties:

→ Birthday Package Pool Rental \$100 + Concessions (charged at market rate) \$145.00

Cherry Days:

- Cherry Days Booth Rental
  - > Provide own canopy ..... \$62.00
  - > We provide canopy ..... \$103.00
  - > Electricity ..... \$15.00/outlet
  - > Late fee ..... \$10.00
- Cherry Days Parade Fee
  - > Entry fee ..... \$21.00
  - > North Ogden business..... \$15.00
  - > Schools..... \$10.00
  - > Late fee ..... \$10.00
- Cherry Days Book Advertising
  - > Full Page-Color ..... \$520.00
  - > Half Page-Color ..... \$320.00
  - > Quarter Page-Color ..... \$200.00
  - > Inside Cover ..... \$700.00
  - > Outside Cover ..... \$850.00

**POLICE DEPARTMENT**

Administration :

- Missionary Clearance Letter ..... \$1.00
- Notary ..... \$5.00
- Fingerprint, Resident ..... \$5.00
- Fingerprint, Non-Resident ..... \$10.00
- Incident Report ..... \$10.00
- Video/Digital Police Record (per disk) ..... \$25.00
- Color Photos per Photo ..... \$1.00

Chapter 10, Section 24 (Off-Road Vehicle Operation):

- First Offense.....\$25.00  
(First Offense-Juveniles up to 18 years of age who are attending school may go to Youth Court.)
- Second Offense .....\$50.00
- Third Offense ..... \$100.00
- Subsequent Offenses-Determined by North Ogden Justice Court Judge.....TBD

Unspecified Criminal Infraction Penalty:

- 1st offense ..... \$50.00
- Same offense, 2nd time ..... \$100.00
- Same offense, 3rd time ..... \$200.00

Unspecified Criminal Class 8 Misdemeanor Penalty ..... \$100.00

Unspecified Criminal Class C Misdemeanor Penalty ..... \$75.00

Construction Noise Criminal Violation:

- 1st offense ..... \$250.00
- Same individual, 2nd offense ..... \$500.00
- Same individual, 3rd offense ..... \$750.00

Vehicle Towing Regulations

- The owner of any vehicle, trailer, recreational vehicle, or other personal item removed from the public Right-of-Way shall pay the actual fee charged to the company hired to remove the item (fee set by state statute).....TBD

Animal Control Fines:

• Restraint - <del>First</del> <u>Each</u> Offense .....	\$50.00
• <del>Restraint - Second Offense</del> .....	<del>\$100.00</del>
• <del>Restraint - Third Offense</del> .....	<del>\$100.00</del>
• Expired Dog License/unlicensed .....	\$50.00
• Licensed Dog Not Wearing License .....	• Public Nuisance
(Barking Dog) <u>Each Offense</u> .....	\$50.00
• <del>Public Nuisance (Barking Dog) - 2nd Offense</del> .....	<del>\$100.00</del>
• Unnecessary Punishment .....	\$100.00
• Violation of Dog/Cat Limit .....	\$25.00
• Animal Attacking Person/Animal <u>Each Offense</u> .....	\$100.00
• <del>Animal Attacking Person/Animal - 2nd Offense</del> .....	<del>\$100.00</del>
• Animal in Park .....	\$25.00
• Animal in Park - 2nd Offense .....	\$50.00
• Vicious Dog Roaming .....	\$100.00
• Expired Rabies Vaccination .....	\$50.00
• Exotic Animals .....	\$100.00
• Female Animal in Heat .....	\$25.00
• Public Nuisance (Damage/ <u>Odors/Unsanitary Conditions/Defecates</u> ) .....	\$25.00
• <del>Public Nuisance (Odors)</del> .....	<del>\$25.00</del>
• <del>Public Nuisance (Unsanitary)</del> .....	<del>\$25.00</del>
• <del>Public Nuisance (Defecates)</del> .....	<del>\$25.00</del>
• Chases Vehicles or Person <u>Each Offense</u> .....	\$25.00
• <del>Chases Vehicles or Persons - 2nd Offense</del> .....	<del>\$100.00</del>
• <del>Public Nuisance (Attack)</del> .....	<del>\$100.00</del>
• Public Nuisance .....	<del>\$25.00</del> <u>\$100.00</u>

#### Animal Impound Fees:

• 1st Offense .....	\$50.00
• 2nd Offense .....	\$100.00
• 3rd Offense .....	\$100.00
• Impound of a Dog, Per Day, After First Day .....	\$12.00
• Relinquishing a Dog or Cat .....	\$50.00
• Euthanasia .....	\$40.00
• Transportation of Animals .....	\$50.00
• Quarantined Animal .....	\$120.00
• Disposal of Expired Cat or Dog .....	\$12.00
• Livestock Impound .....	\$150.00
• Livestock Transportation, Per Trip .....	\$75.00
• Animal Trap Rental, Per Week .....	\$0.00

#### Animal Licenses (Per Year) : Due March 1st.

• Dog, Unneutered or Unspayed .....	\$30.00
• Dog, Unneutered or Unspayed and Micro Chipped .....	\$20.00
• Dog, Neutered or Spayed and Micro Chipped .....	\$5.00
• Dog, Neutered or Spayed .....	\$10.00
• New Dog, Part of Year (After July 1st) Unneutered or Unspayed .....	\$15.00
• New Dog, Part of Year (After July 1st) Neutered or Spayed .....	\$5.00
• Duplicate License and Transfer Tags (NOC only) .....	\$2.00
• Dog, Late Fees .....	\$15.00
• Fees are waived for dogs being used as guide dogs for the blind or hearing impaired and police service dogs.	

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## PUBLIC WORKS

### Solid Waste:

- Residential Dwelling, Resident, Per Month ..... \$12.39
- Residential Dwelling, Non-Resident, Per Month.....\$21.61
- Each Extra Blue Container, Resident, Per Month .....\$10.00
- Each Extra Blue Container, Non-Resident, Per Month ..... \$15.00
- Each Extra Black Container, Resident, Per Month.....\$19.33
- Each Extra Black Container, Non-Resident, Per Month ..... \$37.33
- Non-Residential:
  - > 90-Gallon Dumpster, Once-a-Week Collection, Per Month ..... \$16.49
- Garbage Can Replacement (90 Gallon) .....Market Rate ~~\$100.00~~

### Water

- Single-Family and Multi-Family Dwellings, Per Unit, Base Fee for Resident ....\$16.02
  - > Per 1,000 Gallons of Usage, Up to 6,000 Gallons.....\$1.81
  - > Per 1,000 Gallons of Usage, from 6,001 Gallons to 12,000 Gallons .....\$2.81
  - > Per 1,000 Gallons of Usage, from 12,001 Gallons to 18,000 Gallons.....\$7.24
  - > Per 1,000 Gallons of Usage, Beginning at 18,001 Gallons .....\$11.55
- Single-Family and Multi-Family Dwellings, Per Unit, Base Fee for Non-Resident ..... \$24.67
  - > Per 1,000 Gallons of Usage, Up to 6,000 Gallons .....\$2.89
  - > Per 1,000 Gallons of Usage, from 6,001 to 12,000 Gallons .....\$3.89
  - > Per 1,000 Gallons of Usage, from 12,001 to 18,000 Gallons .....\$9.40
  - > Per 1,000 Gallons of Usage, Beginning at 18,001 Gallons.....\$14.25
- Non-Residential User, Base Fee.....\$23.62
  - > Usage Per 1,000 Gallons up to 6,000 Gallons.....\$1.81
  - > Per 1,000 Gallons of Usage, from 6,001 Gallons to 12,000 Gallons .....\$2.81
  - > Per 1,000 Gallons of Usage, from 12,001 Gallons to 18,000 Gallons .....\$3.81
  - > Per 1,000 Gallons of Usage, Beginning at 18,001 Gallons .....\$4.81
- > Leak Rate per 1,000 Gallons (As approved by Water Department Manager) ....\$1.81
- Additional Usage Rates (also applies to leak rate):
  - > Water Zone 7 per 1,000 Gallons of Usage.....\$0.27
  - > Water Zones 8-10 per 1,000 Gallons of Usage.....\$0.35
- > Water usage by contractor during construction of new building paid at building permit time .....\$54.08
- If Meter Ring and/or Cover Assembly is damaged at time of meter installation:
  - > Contractor/Property Owner Will be Charged Per Assembly ..... \$60.00  
To be withheld from the off-site improvement bond when released.
- If Jumper is damaged or missing at time of meter installation:
  - > Contractor/Property Owner Will be Charged Per Jumper .....\$21.00  
To be withheld from the off-site improvement bond when released.
- Utility Account Multiple Billing Addresses (monthly charge) .....\$1.00
- Reconnection Charge, if Water is Turned Off for Non-Payment:
  - > If Paid Between 9:00 a.m. and 4:30 p.m. of the Day Water is Shut Off
    - For 1st time in 12 month period .....\$25.00
    - For 2+ times in 12 month period .....\$50.00 each occurrence
  - > If the Water Department is Called Out After 4:30 p.m. to Restore Water
    - For 1st occurrence in 12 month period .....\$50.00
    - For 2+ times in 12 month period .....\$100.00 per occurrence

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- Delinquent Account Process Fee will be assessed the month following a bill becoming delinquent under Section 13.04.030 North Ogden Municipal Code ..... \$10.00
  - Before Water Service Will be restored, the Customer Must Either:
    1. Pay the account in full, including all processing, collection, and reconnection fees. All payments shall be received by the Utility Billing Department before water service will be restored, OR
    2. Execute a written water restoration agreement with the City. Payments under a water restoration agreement shall be made at least monthly and the payment schedule shall be made as negotiated. Payments made under the water restoration agreement shall be applied first to processing, collection, and reconnection fees and then to reducing the principal balance owing on the account.
  - In the event the City retains a professional collection agency or attorney to collect the charges on any customer's overdue utility account, the City shall impose a collection fee of ..... \$50.00
  - If Meter Valve Lock Assembly is Damaged or Lost:
    - > Property Owner Will Be Charged Per Lock Assembly ..... \$20.00
  - Illegal Use of Culinary Water
    - > First Offense ..... \$0.00 (warning)
    - > Second Offense.....\$250.00
    - > Third Offense..... \$500 .00
    - > Fourth Offense .....Fine set by Court
- Fire Hydrant Meter Rental Fees \$900.00 Deposit is Required):
- Short Term Meter Rental and Equipment (1-3 days).....\$20.00 Plus
    - > Consumption Charged at Up to 15,000 Gallons .....\$50.00
    - > 15,001 Gallons or Greater .....\$4.19/Per Thousand Gallons Used
  - Weekly Meter Rental and Equipment.....\$25.00 Plus
    - > Consumption Charged at Up to 15,000 Gallons .....\$50.00
    - > 15,001 Gallons or Greater .....\$4.8162/Per Thousand Gallons Used
  - Fees for Lost, Broken or For Equipment Not Returned:
    - > Hydrant Meter .....\$900.00
    - > Hydrant Key ..... \$35.00
    - > Damaged or New ..... \$1,200.00
- Storm Water (9-6-1 of the North Ogden City Municipal Code):
- Single-Family Residential Parcel or Lot, Per Month .....\$12.10
  - Multi-Family Residential Parcel or Lot, Per Month
    - First Unit on Property ..... \$12.10
    - > Each Additional Unit on Property .....\$7.58
  - Commercial/Business
    - > Per ERU ..... \$7.17
  - Institutional
    - > Per ERU .....\$5.76
- (ERU - Equivalent Residential Unit)
- Central Weber Sewer:
- Residential Unit in City Limits, Per Month .....\$18.07
  - Residential Unit Outside of City Limits, Per Month .....\$18.07
  - Non-Residential Connection Based on Culinary Water Use, Per Month .....\$18.07
    - > First 10,000 Gallons, Per 1,000 Gallons ..... \$1.60
    - > 11,000 Gallons to 29,000 Gallons, Per 1,000 Gallons..... \$1.56
    - > 30,000 Gallons, But Less Than 50,000 Gallons, Per 1,000 Gallon ..... \$1.52

- > 50,000 Gallons, But Less Than 100,000 Gallons, Per 1,000 Gallon ..... \$.44
- > 100,000 Gallons or Greater, Per 1,000 Gallons ..... \$.42

Sanitary Sewer:

- Residential Unit in City Limits, Per Month .....\$9.93
- Residential Unit Outside of City Limits, Per Month.....\$17.78
- Non-Residential Connection ..... \$9.93

Miscellaneous:

- Sandbags (Flood Control):
  - > Burlap or Disposable Bags ..... \$.50

**IMPACT FEE SUMMARY**

	Single Family Residential (1 ERU)	All Other Types of Connections
Storm Water	\$1,474.40	\$.527/sq. ft. of hard surface & roof area
Water	\$3,312.29	\$2,235.79 per multi-family unit All other types of connections based water service line size. 1"=1.0 ERU 1 1/4"=1.6 ERU 1 1/2"=2.2 ERU 2"=3.9 ERU 2 1/2"=6.0 ERU 3"=8.5 ERU 4"=18.5 ERU 6"=41.4 ERU 8"=73.2 ERU
Sewer (North Ogden City)	\$546.00	\$368.55 per multi-family unit All other types of connections based on water service line size. 1"=1.0 ERU 1 1/4"=1.6 ERU 1 1/2"=2.2 ERU 2"=3.9 ERU 2 1/2"=6.0 ERU 3"=8.5 ERU 4"=18.5 ERU 6"=41.4 ERU 8"=73.2 ERU
Sewer (Collected for Central Weber Sewer District) Effective May 26, 2019	\$2,523.00	All other types of connections determined by CWSD
Parks	\$2,677.00	\$1,601.00/ unit for

		multiple family units. No charge for other properties.
Transportation	\$2,297.37	\$1,604.78 per Multi Family Unit \$888.06 per Senior Housing Unit  Fees for other uses are calculated using the Institute of Transportation Engineers (ITE) <i>Trip Generation</i> (9 <sup>th</sup> Edition) Handbook and the adopted impact fee calculation per trip generated of \$482.64.
Fire (Collected for North View Fire District)	\$225.56	\$162.58 per multi-family/mobile home park unit \$101.08 per 1,000 sq. ft. commercial building \$17.72 per 1,000 sq. ft. commercial building apparatus fee  \$149.72 per 1,000 sq. ft. institutional building

NORTH OGDEN CITY STREET CUTS FEE  
APPLICATION FOR EXCAVATION PERMIT = \$50.00

Sq. feet of Road Cut	Cost of Cut	Excavation Permit Charges	Total Charge	New Road Cut Additional Fee	Total Charge
10	\$69.00	\$50.00	\$119.00	\$500.00	\$619.00
20	\$100.00	\$50.00	\$150.00	\$500.00	\$650.00
30	\$113.00	\$50.00	\$163.00	\$500.00	\$663.00
40	\$125.00	\$50.00	\$175.00	\$500.00	\$675.00
50	\$138.00	\$50.00	\$188.00	\$500.00	\$688.00
60	\$151.00	\$50.00	\$201.00	\$500.00	\$701.00
70	\$163.00	\$50.00	\$213.00	\$500.00	\$713.00
80	\$176.00	\$50.00	\$226.00	\$500.00	\$726.00
90	\$188.00	\$50.00	\$238.00	\$500.00	\$738.00
100	\$201.00	\$50.00	\$251.00	\$500.00	\$751.00
200	\$326.00	\$50.00	\$376.00	\$500.00	\$876.00
300	\$452.00	\$50.00	\$502.00	\$500.00	\$1,002.00
400	\$577.00	\$50.00	\$627.00	\$500.00	\$1,127.00
500	\$702.00	\$50.00	\$752.00	\$500.00	\$1,257.00
600	\$828.00	\$50.00	\$878.00	\$500.00	\$1,378.00

700	\$953.00	\$50.00	\$1,003.00	\$500.00	\$1,503.00
800	\$1,079.00	\$50.00	\$1,129.00	\$500.00	\$1,629.00
900	\$1,204.00	\$50.00	\$1,254.00	\$500.00	\$1,754.00
1,000	\$1,330.00	\$50.00	\$1,380.00	\$500.00	\$1,880.00
2,000	\$2,160.00	\$50.00	\$2,210.00	\$500.00	\$2,710.00
3,000	\$2,992.00	\$50.00	\$3,042.00	\$500.00	\$3,542.00
4,000	\$3,823.00	\$50.00	\$3,873.00	\$500.00	\$4,373.00
5,000	\$4,054.00	\$50.00	\$4,104.00	\$500.00	\$4,604.00
6,000	\$5,485.00	\$50.00	\$5,535.00	\$500.00	\$6,035.00
7,000	\$6,316.00	\$50.00	\$6,366.00	\$500.00	\$6,866.00
8,000	\$7,147.00	\$50.00	\$7,197.00	\$500.00	\$7,697.00
9,000	\$7,978.00	\$50.00	\$8,028.00	\$500.00	\$8,528.00
10,000	\$8,809.00	\$50.00	\$8,859.00	\$500.00	\$9,359.00

\* This schedule applies to rights of way 60 feet or less. On 66-foot rights-of-ways, fees will be 15% more. On 80 foot plus rights-of-way, fees will be 30% more. A new pavement cut fee of \$500.00 will be assessed for new and newly surfaced roads that are two (2) years old or less. Penalty for failure to obtain permit before excavation is \$100.00. Note: If in the opinion of the City Engineer and/or Public Works Director, undo degradation will occur to the road surface due to the street cut or cuts, patching of the road cut and a full street overlay may be required.



## Staff Report to the North Ogden City Council

### SYNOPSIS

Description: The Current City Ordinance needs some clarification on landscaping maintenance and other items as the City reviews code enforcement procedures as well as new guidance on xeriscaping.

Date: Oct. 1, 2021

### STAFF INFORMATION

Jon Call  
[jcall@nogden.org](mailto:jcall@nogden.org)  
801-737-9846

### QUESTION FOR COUNCIL

What are the appropriate powers to be given to the Fire Marshal in response to vegetative growth in North Ogden City.

### BACKGROUND

This ordinance is being brought back for clarification on the authority the city is giving the Fire Marshal related to their authority to regulate protective ground cover which may constitute a fire hazard. The goal was to add some additional language into the code to clarify the discretion the Fire Marshal has in applying the code.

### RECOMMENDATION

Staff recommends the Council review the attached ordinance and provide feedback on changes they would like to be incorporated. Also included is some clean up items in the form of numbering and punctuation type changes.

### EXHIBITS

1. Proposed Ordinance

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF NORTH OGDEN CITY  
ADOPTING RULE RELATED TO PROTECTIVE GROUND COVER AND  
THE ONGOING MAINTENANCE OF LANDSCAPING**

**WHEREAS**, the City of North Ogden currently requires the installation of protective ground cover on all properties within the city; and

**WHEREAS**, due to concerns with ongoing maintenance enforcement actions by the code enforcement department a clarification of the ordinance was requested; and

**WHEREAS**, the City Council of North Ogden City has reviewed its ordinances and found that clarifications to the ordinance should be made; and

**NOW, THEREFORE**, BE IT ORDAINED BY THE CITY COUNCIL OF NORTH OGDEN CITY, STATE OF UTAH, AS FOLLOWS:

**SECTION 1:** The following sections shall be amended to read:

**5-7-1: INSTALLED**

- A. In order to obviate the nuisance described in state code 76-10-801 et seq. relating to weeds and other noxious growth, "protective ground cover", as defined in CCNO 8-5-3, shall be installed on the front and side yards of every lot, including the right-of-ways adjacent thereto, not containing pavement, sidewalks, or other similar materials, within eighteen (18) months after the issuance of an occupancy permit. All back yards of every residential lot shall be covered by protective ground cover within two and one-half (2½) years from the date of the issuance of an occupancy permit.
  1. When the Mayor declares a critical water emergency under Title 9, Chapter 2, the Mayor and Council may extend the time by up to 12 months for the installation of protective ground cover.
- B. Where an occupancy permit has been issued prior to the effective date hereof, "protective ground cover", as defined in CCNO 8-5-3, shall be installed on or before July 1, 2023, on all portions of every residential lot, including the parking strip, not containing pavement, sidewalks or other similar type materials.
- C. Nothing in this section shall prohibit the planting, installation or maintenance of a flower or vegetable garden, orchard, pasture, playground or other open space not prohibited by ordinance. No vegetable garden shall be planted or maintained in the parking strip.
- D. Violation of any subsection of this section shall be considered an infraction.

**5-7-2: MAINTENANCE**

The owner of property upon which protective ground cover has been installed under CCNO 5-7-1 shall cause the protective ground cover to be adequately maintained,

including within the right-of-ways adjacent thereto, and in that connection shall observe the following minimum standards:

- A. With respect to living protective ground cover, provide sufficient water and care to the protective ground cover which will ensure that the ground cover does not die and maintains the color or hue it would achieve if the proper quantity of water was applied to the protective ground cover; provided, however, that in the event the mayor, pursuant to Utah Code § 10-7-12 and this code, declares by proclamation that a scarcity of water should limit the use of water for all purposes other than specified domestic uses, the provisions of this subsection will be suspended during the term covered by such proclamation.
- B. If the protective ground cover is grass or similar turf, periodically mow or cut the turf so as not to exceed a height of more than six inches (6").
- C. All areas must be kept free from noxious weeds as defined by Weber Morgan Health Department.
- D. All areas that have removed the original natural vegetation by grading, cultivating, or other methods shall mow or cut vegetation to not exceed a height of more than six inches (6") for grasses and turf, and other vegetation which are not the part of a conscientious landscaping design.
- E. Areas which are used for the keeping and feeding of livestock are not required to regularly mow the area where livestock is kept if livestock is actively living in the area. If the pasture does not currently house livestock, the area must be kept maintained as not to exceed a height of more than six inches (6").

a. 1. All areas outside of the pasture must be maintained in accordance with this code.

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- F. All areas with sidewalks and paths will be maintained so they are passable without obstruction. This includes undeveloped, non-excavated lots, that remain in their natural state.
- G. No vegetation shall be allowed to grow into the right-of-way in a manner which impedes traveling along the right-of-way.
- H. Properties which were once cultivated, and are no longer cultivated, must remain maintained in a manner consistent with this code.
- I. Any vegetative growth or other condition which causes a fire hazard as determined by the Fire Marshal must be remedied as directed by the Fire Marshal. [The Fire Marshal shall follow the guidelines in 304.1.2 and other relevant provisions in the International Fire Code.](#)

### **5-7-3: ALTERNATIVES**

- A. Protective ground cover which utilizes creative methods to reduce the amount of irrigation required is encouraged. The focus of protective ground cover is an area which limits weeds, dust, and the use of fertilizers, while still providing for an attractive landscaping design.

- B. In no event, however, shall an alternative protective ground cover be installed which: a) fails to maintain storm runoff detention capabilities of the area similar to if the ground had been installed with turf.; or b) which is injurious to the health, safety, welfare , and property values of the surrounding residences.

**5-7-4: BOND**

If, in the opinion of city officials, weather, scarcity of water, or other circumstance does not permit the installation of protective ground cover within the time periods described in CCNO 5-7-1, a cash bond in the sum of five hundred dollars (\$500.00), to guarantee the completion of the installation of protective ground cover, shall be provided to the city before the expiration of the required time period in question. In such case, the city shall specify, in writing, the date upon which installation of protective ground cover shall be completed.

**5-7-5: ENFORCEMENT**

This Title shall be enforced according to the procedures outlined in CCNO 1-9 or any other relevant municipal or state code. This code in no way limits any remedy available to North Ogden City authorized under any local, state, or federal rule, regulation, code, or other provision.

**5-7-6 Penalty**

Any person who violates this chapter or any provision thereof shall be guilty of an infraction, subject to penalty as provided in CCNO 1-4-1 and may also be charged under Utah Code § 26-23-3. If an individual receives a penalty/fine on the same residence three times the next penalty/fine shall be a Class B misdemeanor with a mandatory court appearance.

**SECTION 2:** This ordinance shall take immediate effect.

**PASSED and ADOPTED this      <sup>th</sup> day of              2021.**

**North Ogden City:**

\_\_\_\_\_  
**Neal Berube**  
**North Ogden City Mayor**

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Barker:</b>	_____	_____
<b>Council Member Cevering:</b>	_____	_____
<b>Council Member Ekstrom:</b>	_____	_____

Council Member Stoker: \_\_\_\_\_  
Council Member Swanson: \_\_\_\_\_  
(In event of a tie vote of the Council): \_\_\_\_\_  
Mayor Berube \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Susan Nance  
City Recorder

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF NORTH OGDEN CITY AMENDING NOISE ORDINANCES RELATED TO THE USE OF ENGINE BRAKES**

**WHEREAS**, North Ogden City currently restricts the use of engine brakes on grades less than 6%; and

**WHEREAS**, there have been questions about the ability to interpret and enforce the ordinance where road grades change above and below the 6% range; and

**WHEREAS**, the City Engineer and Police have reviewed the current grades of roadways and evaluated safety concerns for intersections at the bottom of those grades; and

**NOW, THEREFORE**, BE IT ORDAINED BY THE CITY COUNCIL OF NORTH OGDEN CITY, STATE OF UTAH, AS FOLLOWS:

**SECTION 1:** The following sections shall be amended to read:

**5-3-6: ADDITIONAL REQUIREMENTS**

- A. Construction Noise is not permitted prior to 7:00 a.m. or after 10:00 p.m.. A violation of this provision is a Class B Misdemeanor. Repeated offenses shall incur additional penalties as established in the fee schedule.
- B. Noises made by animals shall be regulated by Title 6 Chapter 1 of this code.
- C. All engines shall be operated with a muffler or other sound dampening device. Specifically, any vehicle or equipment which originally came from the manufacturer with a muffler must always be operated with a muffler in place.
- D. No individual may broadcast sound at any level which is intentionally designed to disrupt a neighboring property owner's quiet enjoyment or activity or an Event on public property.
- E. Noises caused by engine brakes ("jake brakes") are prohibited on all roads which are ~~5.06-0~~ 5.06% or less of a grade.
- F. Individuals may not disrupt Events on public property with sound amplification devices. It is considered a disruption if sound is broadcast at a level more than 55 dBA and on the property where the Event is being held.

**SECTION 2:** This ordinance shall take immediate effect.

**PASSED and ADOPTED this      <sup>th</sup> day of      2021.**

**North Ogden City:**

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**Neal Berube**  
**North Ogden City Mayor**

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Barker:</b>	_____	_____
<b>Council Member Cevering:</b>	_____	_____
<b>Council Member Ekstrom:</b>	_____	_____
<b>Council Member Stoker:</b>	_____	_____
<b>Council Member Swanson:</b>	_____	_____
<b>(In event of a tie vote of the Council):</b>		
<b>Mayor Berube</b>	_____	_____

**ATTEST:**

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**Susan Nance**  
**City Recorder**

**ORDINANCE 2021- \_\_\_\_**

**AN ORDINANCE ESTABLISHING TITLE 9 CHAPTER 7 DRINKING WATER SOURCE PROTECTION ORDINANCE, AND ESTABLISHING REQUIREMENTS TO PROTECT DRINKING WATER SOURCES IN NORTH OGDEN CITY**

**WHEREAS:** siting of land uses that have the potential to release hazardous waste, petroleum products, or other contaminants significantly increases the risk of contamination; and

**WHEREAS:** poor management practices, accidental discharges, and improper maintenance of these facilities may lead the release of pollutants; and

**WHEREAS:** discharges of hazardous wastes, leachate, pathogens, and other pollutants have repeatedly threatened surface and ground water quality throughout Utah; and

**WHEREAS:** surface and ground water resources in the North Ogden City contribute to the city's drinking water supplies;

**WHEREAS:** therefore, North Ogden City adopts the following regulation, under its authority as specified in Utah Code Section 19-4-113 and/or 10-8-15, as a preventative measure for the purposes of:

**WHEREAS:** preserving and protecting North Ogden City's drinking water resources from discharges of pollutants; and

**WHEREAS:** minimizing the risk to public health and the environment to the City due to such discharges.

**NOW THEREFORE, BE IT ORDAINED** by the Mayor and Council of North Ogden City by authority of Utah Code Section 19-4-113 Water source protection ordinance required, that the following ordinance known as the Drinking Water Source Protection Ordinance is adopted and made a part of the Code of Ordinance of the North Ogden City as Title 9 Chapter 7:

**SECTION 1:** The North Ogden Code Title 9 Chapter 7 be enacted.

**9-7: DRINKING WATER SOURCE PROTECTION**

**9-7-1: SHORT TITLE AND PURPOSE**

- A. This ordinance shall be known as the "Drinking Water Source Protection Ordinance."



- B. The purpose of this ordinance is to ensure the provision of a safe and sanitary drinking water supply for the City by the establishment of drinking water source protection zones surrounding all wellheads and springs within the municipal boundary, and by the designation and regulation of property uses and conditions which may be maintained within such zones.

#### 9-7-2: DEFINITIONS

When used in this ordinance the following words and phrases shall have the meanings given in this Section:

- A. Controlled – means that a physical, regulatory, negligible quantity, or best management practice control, as defined in Utah UAC R309-600, exists to prevent the discharge of contaminated or hazardous substances from a pollution source or potential contamination source. If no such control exists, the pollution source or potential contamination source is ipso facto uncontrolled.
- B. Design standard - means a control that is implemented by a potential contamination source to prevent discharges to the ground water. Spill protection is an example of a design standard.
- C. Pollution source - means point source discharges of contaminants to ground water or potential discharges of the liquid forms of "extremely hazardous substances" which are stored in containers in excess of "applicable threshold planning quantities" as specified in SARA Title III. Examples of possible pollution sources include, but are not limited to, the following: storage facilities that store the liquid forms of extremely hazardous substances, septic tanks, drain fields, class V underground injection wells, sanitary landfills, open dumps, land filling of sludge and septage, manure piles, salt piles, pit privies, and animal feeding operations with more than ten animal units
- D. Potential contamination source - means any facility or site which employs an activity or procedure which may potentially contaminate ground water, whether it currently does or not. A pollution source is also a potential contamination source.
- E. Protected Aquifer – means "Protected aquifer" means a producing aquifer in which the following conditions are met:
  - 1. A naturally protective layer of clay, at least 30 feet in thickness, is present above the aquifer;
  - 2. the clay layer is demonstrated to be laterally continuous to the extent of zone two; and
  - 3. the public-supply well is grouted with a grout seal that extends from the ground surface down to at least 100 feet below the surface, and for a thickness of at least 30 feet through the protective clay layer.

- F. An aquifer not meeting these criteria is considered “unprotected”
- G. Regulatory agency - means any governmental agency with jurisdiction over hazardous waste as defined herein.
- H. Sanitary landfill - means a disposal site where solid wastes, including putrescible wastes, or hazardous wastes, are disposed of on land by placing earth cover thereon.
- I. Septic tank/drain-field systems - means a system that is comprised of a septic tank and a drain-field that accepts domestic wastewater from buildings or facilities for subsurface treatment and disposal. By their design, septic tank/drain-field system discharges cannot be controlled with design standards.
- J. Wellhead - means the upper terminal of a well, including adapters, ports, seals, valves and other attachments.

#### 9-7-3: ESTABLISHMENT OF DRINKING WATER SOURCE PROTECTION ZONES

There are hereby established use districts to be known as zones one and two (*three and four*) of the drinking water source protection area identified and described as follows:

- A. Zone one is the area within a 100-foot radius from the wellhead or spring.
- B. Zone two is the area within a 250-day ground-water time of travel to the wellhead or spring, the boundary of the aquifer(s) which supplies water to the ground-water source, or the ground-water divide, whichever is closer.

#### 9-7-4: PERMITTED USES

The following uses shall be permitted within drinking water source protection zones:

- A. Any use permitted within existing agricultural, single family residential, multi-family residential, and commercial districts so long as uses conform to the rules and regulations of the regulatory agencies.
- B. Any other open land use where any building located on the property is incidental and accessory to the primary open land use.

#### 9-7-5: PROHIBITED USES

The following uses or conditions shall be and are hereby prohibited within drinking water sources protection zones, whether or not such use or condition may otherwise be ordinarily included as a part of a use permitted under Section 4 of the ordinance.

- A. Zone one (for all aquifer types) - The location of uncontrolled potential contamination sources or pollution sources as defined herein.
- B. Zone two (in unprotected aquifers) - The location of pollution sources as defined herein, unless their contaminated discharges are controlled with design standards.

#### 9-7-6: ADMINISTRATION

The policies and procedures for administration of any source protection zone established under this ordinance, including without limitation those applicable to nonconforming uses, exception, enforcement, and penalties, shall be the same as provided in the existing zoning ordinance for the North Ogden City, as the same is presently enacted or may from time to time be amended.

#### 9-7-7: ENFORCEMENT

Pursuant to UCA Section 19-4-113(3)(c), if a retail water supplier or wholesale water supplier notifies the city of a violation of the ordinance, and the city within ten days of receiving the notice advises the supplier that it will not seek enforcement of the ordinance, the supplier may proceed to enforce the ordinance in the district court. If the city does not respond within ten days of receiving the notice, it will be deemed that the city will not seek enforcement of the ordinance, and the supplier may proceed to enforce the ordinance in the district court. If the city notifies the supplier within ten days of receiving the notice that it will seek enforcement of the ordinance, the supplier may not take enforcement action. Where a violation of the ordinance may cause irreparable harm to the groundwater source, a retail water supplier or wholesale water supplier may seek enforcement in the district court, if the city does not seek enforcement within two days of receiving a notice of the violation from the supplier.

#### 9-7-8: ALLEGED OVERLY PROTECTIVE ZONES

If a party disagrees with the boundaries of a drinking water source protection zone, such boundaries may be disputed according to the following procedure:

- A. Applicant submits written comments to the public drinking water system stating the reasons that the protection zone boundaries are being disputed.
- B. If the public drinking water system concurs, it may authorize a new hydrogeologic investigation at the expense of the one disputing the delineations or elect to conduct a new hydrogeologic investigation at its own expense if it appears that the boundary was established without considering geologic/hydrogeologic data.

- C. If the public drinking water system declines to authorize a new hydrogeologic investigation, the applicant may appeal this determination to the City. In the event that the City authorizes a new investigation, it shall be conducted at the expense of the applicant.
- D. Upon completion, the new hydrogeologic investigation shall be submitted to the Utah Division of Drinking Water for review.
- E. If the Division of Drinking Water finds that the new hydrogeologic investigation is sufficiently protective, the City may enforce this ordinance according to the new hydrogeologic investigation.

**SECTION 2:** This ordinance shall take immediate effect.

**PASSED and ADOPTED this \_\_\_\_<sup>th</sup> day of 2021.**

**North Ogden City:**

\_\_\_\_\_  
**S. Neal Berube**  
**North Ogden City Mayor**

**CITY COUNCIL VOTE AS RECORDED:**

	<b>Aye</b>	<b>Nay</b>
<b>Council Member Barker:</b>	_____	_____
<b>Council Member Cevering:</b>	_____	_____
<b>Council Member Ekstrom:</b>	_____	_____
<b>Council Member Stoker:</b>	_____	_____
<b>Council Member Swanson:</b>	_____	_____

**(In event of a tie vote of the Council):**

<b>Mayor Berube</b>	_____	_____
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**ATTEST:**

\_\_\_\_\_  
**Susan L. Nance, CMC**  
**City Recorder**



## **Snow Removal**

### **North Ogden City Snow Removal Operations**

Each year with the onset of winter, the citizens of the City of North Ogden begin to prepare and brace for the snow, wind, and cold. At the Public Works Department, the Streets Division prepares for winter by fitting trucks and equipment for Snow Operation to control snow and ice. Often, many questions arise this time of year concerning our Snow Operations. To answer some of the questions and to better serve our customers, we have prepared this information on North Ogden City Snow Removal Operations.

**Our Goal is to provide timely access for safety vehicles into City residences in the event of severe winter weather.**

To accomplish this, we need everyone's assistance and cooperation. To achieve this, a Snow Removal Plan has been prepared. This plan contains several objectives, including:

- Have snow removal and sanding services available twenty-four hours per day, seven days per week, to be able to respond to storm events and emergencies.
- Beginning with priority streets, plow all snow from the travel lanes (to bare pavement if possible), from the center of the roadway to the edge. Every attempt will be made to keep from plowing snow on to the sidewalk.
- To control costs, plow, sand and clean up non-emergency events during regular working hours as much as possible.

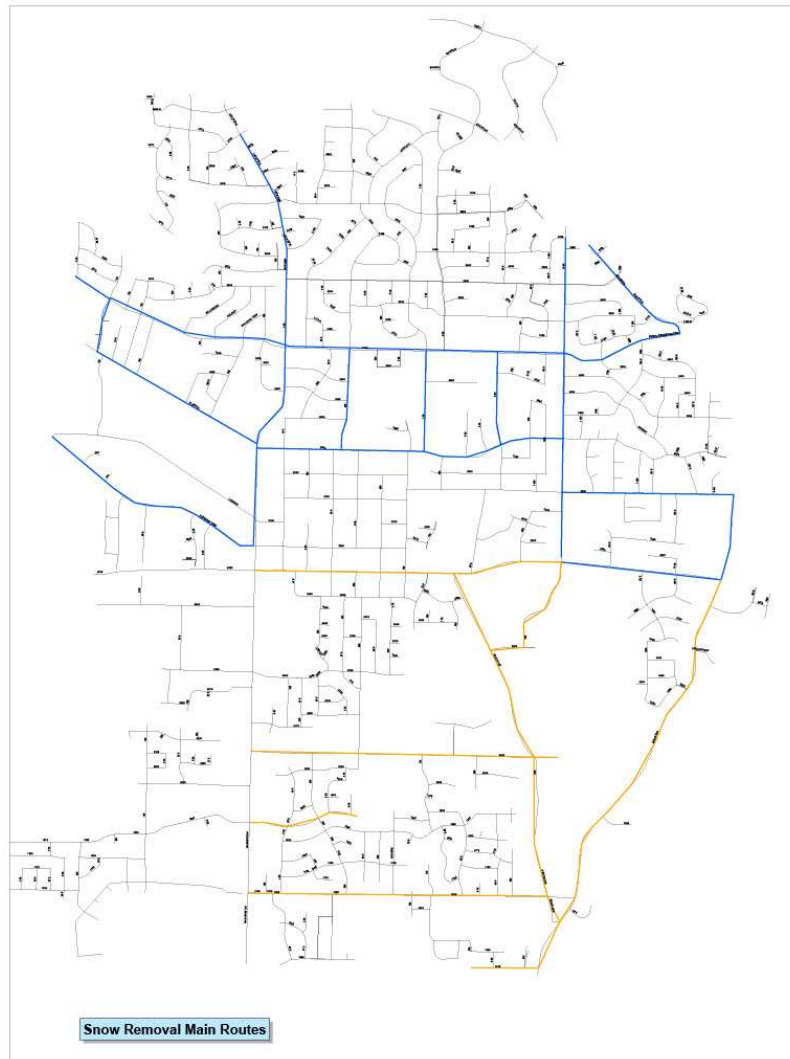
### **Main Routes**

It is physically impossible to control snow and ice accumulation on all streets simultaneously, therefore, a priority system for plowing the streets of North Ogden City has been developed. Roads are plowed by priority, with schools, emergency services, hospital, and more heavily traveled roads being given the highest priority. There are 4 large truck assigned to the Main Routes. These roads include:

- 3100 North
- 2600 North
- 400/450 East
- Pleasant View Dr
- Elberta Dr
- 2850 North
- 1050 East
- Mountain Road
- Fruitland Dr

- 2100 North
- 1700 North
- 575 East

Streets not listed above are attended to as soon as possible after the main routes.



## Snow Removal Equipment

The Streets Division has 12 large trucks with Plows and Salt Spreaders. These trucks are assigned in pairs to designated areas, which are large parts of the City. They also use 10 smaller pickup trucks equipped with snowplows to clear the snow in each of the City's cul-de-sacs.

## **On-Street Winter Parking: November 15- March 15**

- It is unlawful for the owner of any vehicle to park his or her vehicle, or allow his or her vehicle to be parked, on any public street or roadway in the city between the hours of twelve o'clock (12:00) midnight and six o'clock (6:00) A.M. from November 15 through March 15 of each year, except for physicians or emergency vehicles in emergency situations.
- It is unlawful for the owner of any vehicle to park his or her vehicle, or allow his or her vehicle to be parked, on any public street or roadway in the city during any snowstorm or within twenty-four (24) hours following the cessation of snow after any snowstorm. (Ord. 2003-10, 5-27-2003)

## **Placing Snow in Roadway**

- It is unlawful to place snow or ice from individual private property and placing it in the roadway of any street. This makes it difficult to keep roads cleared and doing so creates dangerous conditions for all motor vehicles.
- Any person found placing snow or ice into a street will be referred to the police department or code enforcement officer and may be ticketed.

## **Snowplow Safety**

While it is encouraged to stay home whenever possible in the event of a Winter Storm, we recognize that it is not realistic. Here are some safety tips to keep in mind next time you are out in a winter storm and see one of our Snowplows:

- Drive slowly, pass plows only with extreme caution on the left, and never drive into a snowplow's cloud.
- Snowplows often use wing plows extending off to either side to clear more snow quicker. Never pass a snowplow by driving on the shoulder and be very careful while passing a plow in the left lane of a multi-lane highway. Give plow blades plenty of room along the centerline of the roadway.
- Snowplows frequently stop and back up. If you are driving bumper to bumper, you are probably in the snowplow's blind spot—an accident just waiting to happen. Give snowplows plenty of room to work in every direction.
- Driving into the cloud that a snowplow kicks up can instantly blind you, creating a total “whiteout.” Be very careful around snowplows.

Snowplows are large machines that move large amounts of snow. This can create additional hazards for those who are outside when we are plowing. Here are a few tips to help keep you safe while snow removal operations are ongoing:

- Do not approach the snowplow vehicle or driver.



- Do not throw things at the snowplow vehicle or driver and please do not threaten the driver.
- Do not allow children to play on or near the street when snow plowing is in progress.
- Do not allow your children to play on or near the snow piled along the roadside or cul-de-sac as the snowplow driver may not see them and cover them with additional snow.

## **Frequently Asked Questions**

### ***Why not plow the snow to the center of the street?***

Plowing snow to the center of the street could be very hazardous to the traveling public. Traffic flow would be restricted by eliminating a portion of a lane and this practice can also create sight obstruction for low vehicles. Streets need to be cleared for emergency vehicle access and narrow residential streets already limit their access.

Placing snow in the center of the street would create several safety and liability issues:

Streets are slightly crowned in the middle to facilitate drainage to the gutters where storm drains carry the snowmelt and rainwater away from the street surface. Mother Nature's freeze and thaw cycles would cause ice to continually build on the travel lanes, resulting in even worse traction. Our streets, drainage system and snowplow equipment are all designed to work best when snow is moved to the side.

It would be difficult to make left turns across the center berm.

Snow in the center of the street would also create asphalt deterioration due to the constant freezing and thawing.

Also, hauling the snow off the street would be an enormous cost to the City.

### ***Why can't the City remove the snow from my driveway entrance?***

A significant investment in equipment and an increase in the snow removal budget would be required to remove snow from over 6,000 driveways in the City. Our equipment plows snow to the right-hand side of the street, and we rely on the residents and businesses to remove the snow from their driveways. This service is the most economical for taxpayers.





We recommend waiting and clearing your driveway after city plows have passed through your street. If it is a significant snowfall, the snowplows will probably be back to make multiple passes.

Please remember when shoveling your driveway to always pile the snow on **the left side of the driveway (facing the property)**. This will give you a better line of vision of the oncoming traffic and when our plows go by, we will not drag your shoveled piles back into your driveway entrance. Always keep spring thaw in mind when selecting where to pile the snow.

### ***How can I help the City with snow and ice removal?***

One of the main obstacles for equipment operators is parked vehicles and recreational vehicles on the street. Once the snow starts, removing your vehicles from the street, cul-de-sac, or alley until the roads are cleared will allow the operators to do a much better job.

### ***How many passes are made to clear a section of road?***

Usually, it is four passes but some of the wider roads require six (this is for both directions)

### ***How many miles of road are plowed during and after a winter storm?***

Approximately 100 miles multiplied by two (two-way roads) totaling 200 miles.

### ***Why did I see a snowplow driving with the plow up?***

Our drivers are assigned to designated areas of the city. This allows us to ensure that all the roads in the city get cleared. To allow our drivers to quickly get to their designated area, they drive with their plows up and spreaders off.

### ***What additional information might be useful for residents to know about snow removal?***

Snowplow drivers are forbidden from stopping for a resident or any other reason unless that driver has been directly involved in a crash.

We have had shovels thrown at our trucks; we have had people hit our trucks as we go past them and, in the past, have been threatened with guns. All these threats are illegal, and we are required to report these incidents to the police.



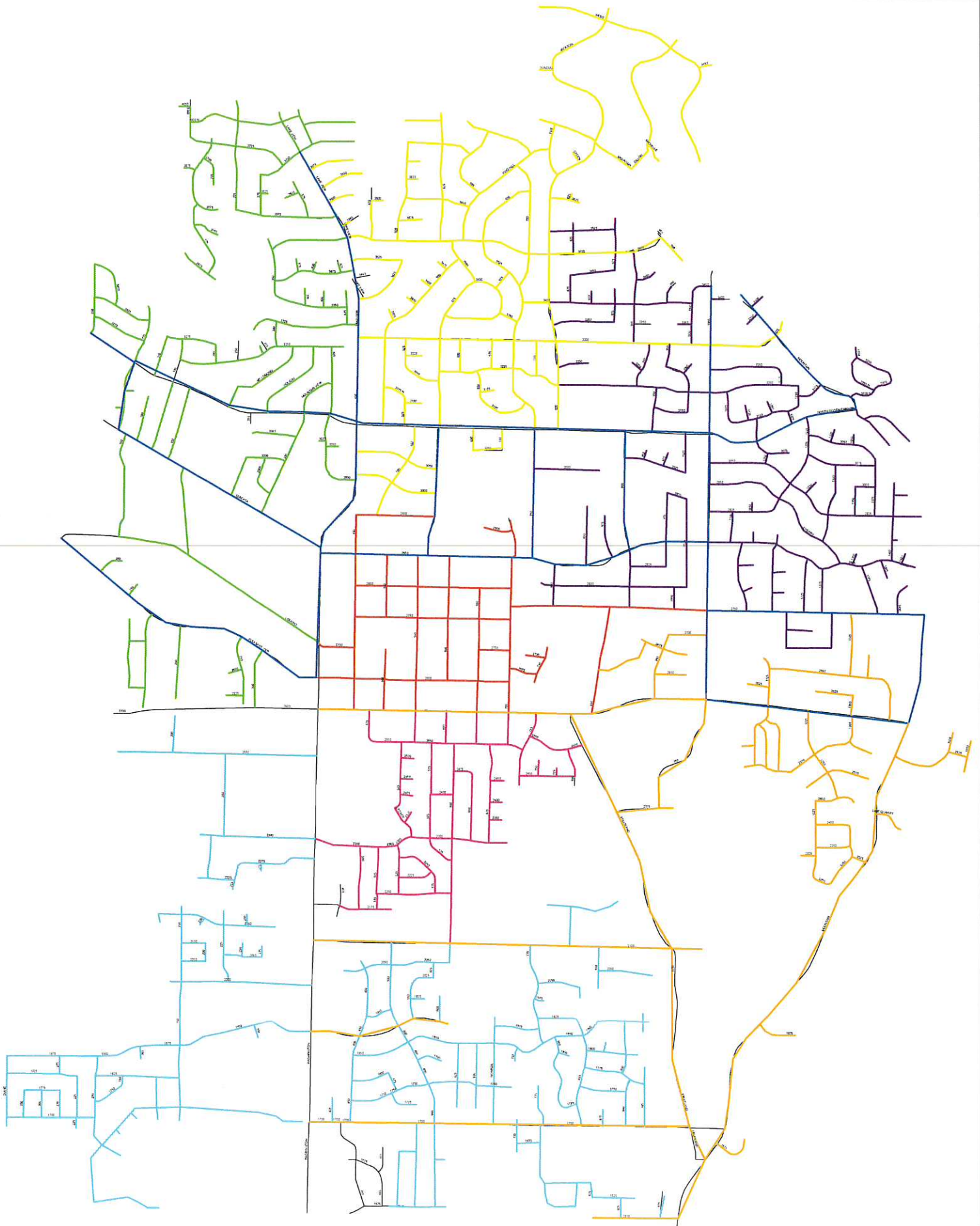
Our drivers are assigned to work in pairs in designated areas of the city. Each area covers roughly 1/6 of the city. Therefore, it can take some time for them to get to each road. Please be patient as our drivers work their way safely to your street.

**Your Concerns matter to us!!**

While North Ogden City Policy prohibits us from stopping our plows to hear your concerns, you may call North Ogden City Public Works at **(801)782-8111** during regular business hours; they will take a detailed message and pass it onto our Streets Division to address your concern.







<u>Truck</u>	<u>Year</u>	<u>New Driver</u>	<u>Route</u>
93- Mack-wing	2015	Tiny	Mains/ Old
94-Mack-wing	2015	Tyrel	Mains/ Old
49-International	1998	Dylan	Lakeview/ Cove
97-International-wing	2018	Trent	Lakeview/ Cove
86-International	2001	Cooper	Weber High
66-Mack-wing	2017	Dave S	Weber High
98-International-wing	2018	Jason	Mains/Greystone
88-International-TerraStar	2015	Ryan	Mains/Greystone
87-International-TerraStar	2001	Justin	Mystery/ Green Acres
85-International-wing	2015	Kyle	Mystery/ Green Acres
95-International	2009	Brian	Mason Cove
96-International	2009	Casey	Mason Cove
Parks Duramax		Parks	Cul-de-sac 1
Parks Duramax		Parks	Cul-de-sac 2
Parks Duramax		Parks	Cul-de-sac 3
Water Duramax		Brandon	Cul-de-sac 4
Blue Stake Duramax		Mason	Cul-de-sac 5
Storm Water Duramax		Nash	Cul-de-sac 6
Dodge 5500		Casey Matue	Cul-de-sac 7
Storm Water Duramax		Dakota	Cul-de-sac 8
Mechanics Duramax		Caleb	Cul-de-sac 9
Sewer Duramax		Bryce	Cul-de-sac 10
Water Duramax		Jaime	Cul-de-sac 11

Route 1	Parks
Route 2	Parks
Route 3	Parks
Route 4	Brandon 801-603-2631
Route 5	Mason 385-240-9995
Route 6	Nash 801-388-5580
Route 7	Casey Matue 385-405-8661
Route 8	Dakota 801-940-0076
Route 9	Caleb 385-405-8662
Route 10	Bryce 385-298-8320
Route 11	Jaime 385-405-8879