



City Council Regular Meeting & Public Hearing Agenda

Monday, August 28, 2023 at 6:30 PM
City Council Chambers, 401 Virginia Street, New Meadows, ID 83654

PUBLIC NOTICE: THIS MEETING IS RECORDED AND PLACED IN AN ONLINE FORMAT. PERSONS MAY BE ABLE TO EITHER VIEW OR LISTEN TO VIDEO / AUDIO OF THIS MEETING UNTIL WHICH TIME THE RECORDING IS DESTROYED UNDER THE CITY'S RECORD RETENTION POLICY.

PARTICIPATE VIA ZOOM

Direct Link: <https://us06web.zoom.us/j/86738767857?pwd=U1d4bWlPdFBhcU94NUFZWfhydXhvQT09>

Call in: 253 215 8782

Meeting ID: 867 3876 7857

Password: 872705

ROLL CALL / PLEDGE OF ALLEGIANCE

PUBLIC INPUT

(The Public is invited to speak to any item NOT already on the agenda. Items regarding Personnel or Elected Officials should be discussed with the Mayor. The Mayor or Presiding Officer may limit the amount of time). The public may be called upon to speak on any item on the agenda.

PRESENTATION

1. Mayor's Presentation
2. West Central Mountains Economic Development Council

REPORTS

3. Mayor's Report

DISCUSSION ITEMS

4. Council Member Seat

PUBLIC HEARING

5. Public Hearing Crossroads Lots 4-6 Zone Change & Design Review
 - a. Opening of Public Hearing
 - b. Introduction
 - c. Applicant Presentation
 - d. Governing Body Questions to Applicant
 - e. Staff Report Review
 - f. Governing Body Questions to Staff
 - g. Testimony in Favor of the Application
 - h. Neutral Testimony
 - i. Testimony Opposed to the Application
 - k. Final Questions from Governing Body
 - l. Close of the Public Hearing

ACTION ITEMS

6. Lot Line Adjustment- Crossroads Lots 4-6
7. Zone Change & Design Review Decision
8. Nuisance Tree-420/416 Katherine Street
9. Removal of Industrial Park Trees

10. IRWA Fall Conference- Hunter Brown
11. New Meadows VCORP representative
- [12.](#) Displacement RV Permit- 205 Larae

CONSENT AGENDA

- [13.](#) August 14th, 2023 Meeting Minutes
- [14.](#) Paid & Pending Claims
- [15.](#) July 2023 Financials

FUTURE MEETING TOPICS

ADJOURNMENT

Any person needing special accommodation to participate in the above noticed meeting should contact the City Clerk's Office at, 347-2171, at least 24 hours in advance of the meeting date.

City of New Meadows Mission Statement:

“To provide citizens with a safe and clean community as we develop a vibrant, diverse economy together. Through coordinated and collaborative planning, we will utilize proactive means to provide effective, safe and fiscally responsible municipal programs and services while building and maintaining infrastructure of adequate capacity to accommodate present and future needs. With the overall health of each resident in mind, we will maintain an open and honest government as we plan for the future while preserving, protecting and enhancing our legacy.”

August 28, 2023

As we approach Labor Day and the Meadows Valley Days events that will be taking place that weekend, the water project continues to move forward. If the weather and schedule remain on track, we will be able to move back construction fences, open up the playground and use the park in the areas that are normally open for Labor Day weekend. S. Commercial Street will remain closed until the booster station and tank are completed, probably until October 1. I am very impressed with the continued open communication with engineers, contractors and city staff throughout the project.

Our second Citizen's Committee meeting was attended by five individuals representing local stakeholders. They were tasked with prioritizing the 14 different projects currently taking place in our community. There was great discussion and better understanding around the city's goals moving forward. All in all, it was a great meeting.

The city water supply was able to keep up with the demand during the recent fire in town which means the new well is doing great! Kirk continues to work on getting things set up to run seamlessly in the future, regardless of the demand.

Brianna has been doing great at learning the many different facets of the job she began on August 16th. Angie continues to stop in each day to answer questions. Extra training was also done on Friday. The modified hours for City Hall have definitely helped to facilitate the learning experience.

Kyla is a rockstar! She has stepped up to learn and oversee much more than she ever imagined when she took the City Clerk job. I am so impressed with her work ethic, ability to stay focused under pressure and willingness to learn. She works well with the public and I get so many positive comments about her interactions with individuals and businesses. Please let her know just how much she is appreciated.

Planning is already taking place for upcoming community events. The Trunk or Treat event at the Park, planting the City Christmas Tree, and the Downtown Christmas Tree lighting event. Volunteers are always appreciated for these events.

I have asked Troy Black to speak to the City Council about his possible appointment to fill the City Council seat vacated by Kaytlynn. I feel he would bring beneficial building/construction experience to the table and he has agreed to serve as a liaison between the City and MV Fire/EMS Service if appointed. His resume' is included in the packet.

"Persistence and resilience only come from having been given the chance to work through difficult problems." Gever Tulley

Troy D Black

302 N. Miller Ave., New Meadows, ID 83654

Ph: 208-830-6706

E-mail: trblack0124@gmail.com

Item 4.

QUALIFICATIONS

Exceptional customer service skills, the able to maintain confidentiality, and work in highly stressful situations. Provide safety and security for all those around. Multiple computer software's such as Microsoft Office, Excel, Power Point, and tracking programs. Exhibit confidently a calming environment during stressful situations. Excellent communication skills. Excellent leadership of mentor and training new staff. Multi-level supervision of staff in their day to day work performance and duties to ensure they reach their maximum potential. I am a team player that enjoys new challenges, and strives for the highest quality of work performance. I always conduct myself with the highest level of integrity. I learn new things easily, and I can bring out the best in people. I know that I would be an excellent addition to your company and elevate its productivity and increase its success.

EDUCATION

UVU Business	Provo, UT	June, 2015 to May, 2017
University of Phoenix Criminal Justices	Boise, Idaho	May 2011 to Aug, 2011
Rogue Community College Emergency Medical Technician.	Phoenix, Oregon	Sept, 1994 to Dec, 1994
Boise High School High School Diploma	Boise, Idaho	Sept, 1991 to May, 1993

CERTIFICATIONS

CPR, First Aid, AED, Weapons Qualified, POST certification, Licensed in HVAC, BHU (Behavior Health Unit) certified, EPA Licensed and Contractor License.

EMPLOYMENT

<u>All Seasons Refrigeration & HVAC, LLC</u> <i>Owner & Operator</i>	New Meadows, Idaho	August 13, 2021 to Current
<u>Kore Refrigeration</u> <i>Regional Area Manager & Refrigeration Specialist.</i>	Nampa, Id	March 15, 2018 to June 1, 2021

- Manage all employees and their training and service areas
- Trouble shoots potential problems with various equipment
- Diagnose and fix any equipment with potential or current problems
- Removal and install commercial roof top units, duck work, and control systems
- Diagnose issues with different control systems, I-vue, backnet, premier link, Daikin, LG, Mitsubishi
- Supervised on the job training for employees
- Work with customers for repairs of various equipment
- Present bids to customers for repair
- Billing/invoice of project work orders
- Maintain accurate parts/supplies inventory for all equipment
- Facilitate quality assurance and customer relations
- Work with management to prioritize jobs
- Strategic planning for day-to-day operations
- Recruiting staff and training them appropriately to ensure competent work output
- Evaluate the work quality of staff and other subordinates
- Work and Diagnose, boiler system, Cooling Towers, Pumps
- Oversee the startup of various equipment that has been installed

- Diagnose and fix any equipment malfunctions

Item 4.

Advanced Heating and Cooling

Meridian, Id

July,16, 2016 to Feb, 17, 2017

Commercial Services Tech.

- Licensed HVAC Journeyman
- Trouble shoots potential problems with various equipment
- Diagnose and fix any equipment with potential or current problems
- Removal and install commercial roof top units, duck work, and control systems
- Diagnose issues with different control systems, I-vue, backnet, premier link, Daikin, LG, Mitsubishi
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Oppenheimer Development Corporation

Boise, Idaho

Mar, 14, 2013 to July 16, 2016

Commercial Services, Maintenance Tech, HVAC Specialist

- Elevator Security, safety and management
- Building security and management
- HVAC programming, maintenance, repairs, budgeting and billings
- DDC controls
- Development, implementing, and maintaining the highest quality customer services
- Implementation of construction projects and meeting/Quality control
- Maintain accurate records of the condition of the equipment and other systems in the building
- Assess the current condition of electrical, air conditioning, plumbing and equipment in multiple essential facilities
- Create and Implement a schedule of regular evaluation of the facilities
- Participate in the development of policies and procedures that affect the use of supplies and facilities
- Ensure that all the equipment and other facilities are working properly
- Initiate and implement interventions to a wide variety of problems throughout the multiple facilities
- Develop and implement a system for cleaning, repair and maintenance all facilities
- Ensure the safety of the building/establishment from fire, flood and other hazards
- Knowledge and Compliance of Federal and Local Fire, Life, and Safety Regulations
- Initiate and Implement an active campaign on safety measures in the building
- Maintaining the efficiency and good working conditions of the multiple facilities
- Evaluate, encourage, and mentor the work quality of staff and other subordinates
- Coordinate with other offices and units a variety of things that are not within the scope of the facilities service team, resulting in higher quality outcomes
- Developing and implementing the budget and so that the facilities maintenance team will have adequate funds for its operation
- Coordinate with the upper management on work issues
- Strategic planning for day-to-day operations

Services Experts Heating and Cooling

Boise, Idaho

Nov. 12, 2012 to Feb 14, 2013

Commercial Services, Maintenance Tech

- Licensed HVAC Journeyman

- Troubleshoot potential problems with various equipment
- Diagnose and fix any equipment with potential or current problems
- Removal and install commercial roof top units, duck work, and control systems
- Diagnose issues with different control systems, I-vue, backnet, premier link
- Supervised on the job training for employees
- Work with customers for repairs of various equipment
- Present bids to customers for repair
- Billing/invoice of project work orders
- Maintain accurate parts/supplies inventory for all equipment
- Facilitate quality assurance and customer relations
- Maintaining OSHA regulations and records for every project
- Work with management to prioritize jobs
- Prepare pertinent records and reports for the safety service division of the institution
- Strategic planning for day-to-day operations
- Recruiting staff and training them appropriately to ensure competent work output
- Evaluate the work quality of staff and other subordinates
- Develop and implement staff development programs such as; skills enhancement trainings and sessions

Idaho Department of Correction

Boise, Idaho

June 10, 2010 to Nov 12, 2012

Correctional Officer

- Provide safety and security supervising offenders in a medium security prison
- Respond to medical and/or security emergencies that may be a threat to day to day operations including either staff and/or inmates
- Monitor and/or escort offender throughout the confines which requires being vigilant of your surroundings and formulating and executing any measures needed for the safety of the prison
- Ensure the safety of the building or establishment from fire, flood and other hazards
- Conduct random pat searches, cell searches, living, and common area searches for unauthorized contraband
- Assist offenders regarding personal/institutional issues they may have, which could include problem solving, pre-planning, counseling, negotiating, deescalating, and implementing people skills to support them and encourage them in making positive decisions
- Investigate and interview witnesses, protecting evidence, and writing incident reports, infractions, or disciplinary reports
- Develop staff development programs such as skills enhancement trainings and sessions
- Develop/initiate an active campaign on safety measures
- Attended weekly supervisor meeting
- Trained Supervisors and other employees in inmate property. I am often asked by current FTO's (Field Training Officer) to train new staff in the role of either property or restrictive housing
- I am often asked by current FTO's (Field Training Officer) to train new staff in the role of either property or restrictive housing
- Assisting and training medical staff of state regulations of Segregation Housing and providing safety while providing medical and IDOC protocols
- Received letters of accommodations from the Warden and other Lieutenant's.

TVR Inc.

Boise, Idaho

June 05, 2004 to May 10, 2010

HVAC Foreman/Services. Maintenance Tech

- Supervised on the job training for employees
- Trained new staff and performed annual evaluations
- Assisted management team in daily concerns and problem solving solutions
- Removal and installation of commercial roof top units, duck work, and control systems
- Oversee the startup of various equipment that has been installed
- Diagnose and fix any equipment malfunctions
- Licensed HVAC Journeyman
- Develop staff development programs such as skills enhancement trainings and sessions
- Trained apprentices in daily operation's and knowledge of everyday work activities

- Supervised employees ranging for two, to fifty depending on job size
- Conducted employee meetings weekly
- Supervisor's weekly and monthly jobsite meeting
- Coordinated with other contractors on job progress and when they need to be completed
- Regular OSHA safety meetings
- Conducted employee feedback and evaluations
- Maintaining OSHA regulations on every project

TML LLC.

Boise, Idaho

June, 01, 2001 to Feb, 05, 2004

Residential Foreman/Service, Maintenance Tech

- Installing and Removing split systems
- Trouble shoots potential problems with various equipment
- Oversee the startup of various equipment that was installed
- Diagnose and fix any equipment with potential or current problems
- Licensed HVAC Journeyman
- Trained apprentices in daily operation's and knowledge of everyday work activities
- Assisted management team in daily concerns that needed to be addressed
- Conducted employee feedback and evaluations
- Supervised employees ranging for two, to fifty depending on job size
- Conducted employee meetings weekly
- Supervisor's weekly and monthly jobsite meeting
- Coordinated with other contractors on job progress and when to be completed
- Regular OSHA safety meetings

Crossroads Townhouses Narrative and Proposal

Narrative: Troy Summers and Dave Elledge, business partners and owners of Summers Edge LLC, have been looking to buy or build high quality multifamily housing in Adams and Valley County. After an extensive search, we believe New Meadows offers a unique opportunity to provide housing for new and existing members of the community. The intention is to build 3 multi-family buildings in a four plex design on lots 5 and 6. Lot 4 is better suited for a small retail or commercial building. If approved, the plan is to start construction on the first fourplex on lot 6 as early as this Fall. It's clear when talking to employees of Brundage, Growlers, Shore Lodge, and others that there is a need for quality long term rental units in the area. The location of the property is walking distance to restaurants and provides an easy commute to local employers.

Each four plex will consist of four two story townhouses designed with two master suites, one on each level, two baths and a one car garage. The upstairs living area will also have a small balcony to capture the views. Each unit is 19 feet wide and 35 feet deep with a total square footage of just over 1,000 square feet. Our architect is finalizing the exterior design and we will show more detail at the city council meeting.

The request is to change the zoning on lot 5 and 6 from commercial to R-3 multifamily. We also are requesting that we abandon the lot line between lot 5 and 6 to make one larger lot. We also are requesting that we move the lot line between lot 4 and 5 to the West by 32 feet to allow plenty of open space.

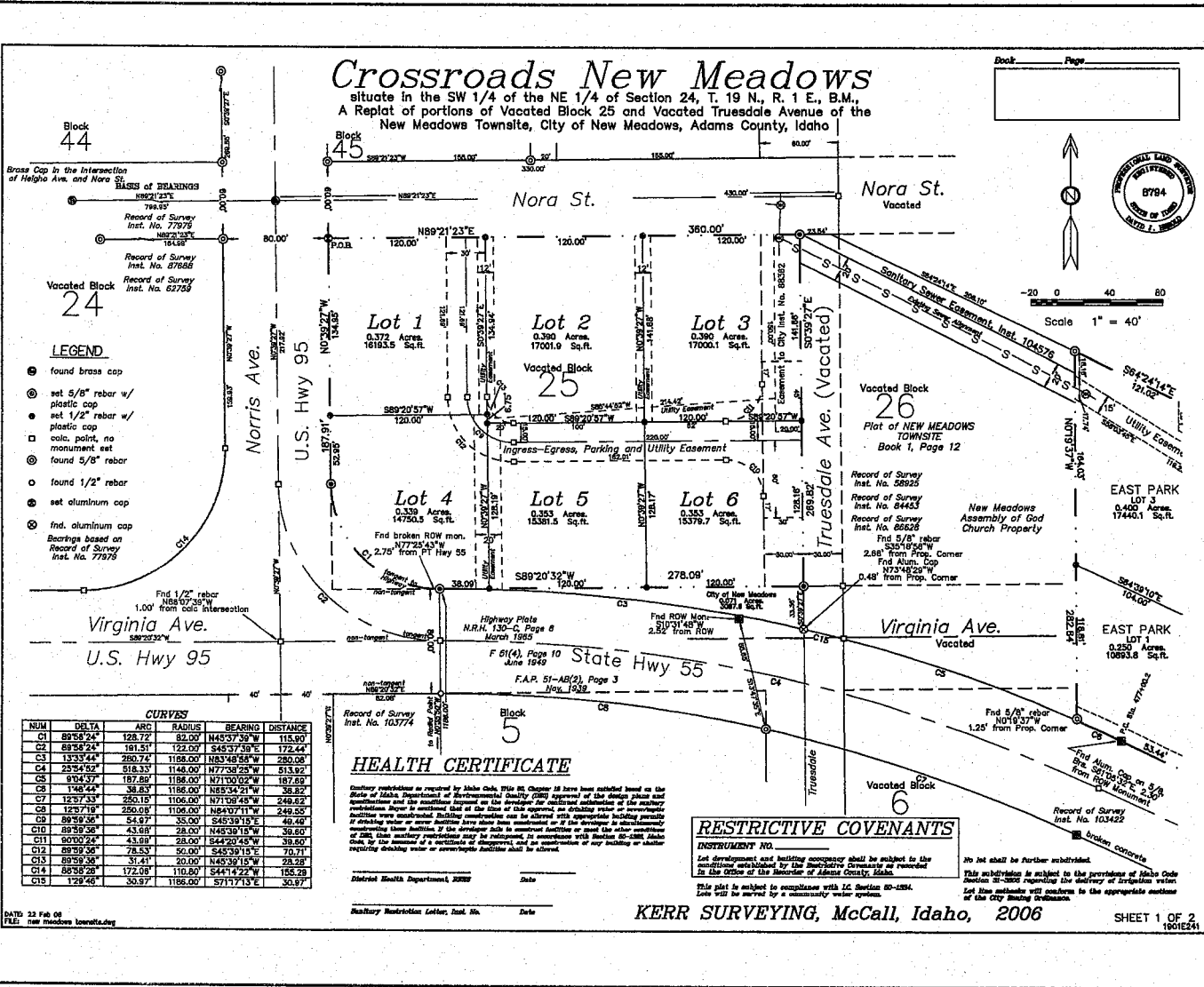
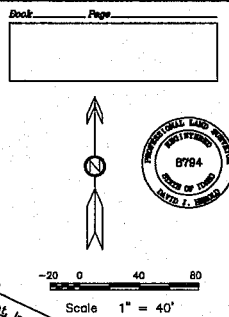
Thank you for your consideration and we look forward to talking to you more about any concerns or questions you may have regarding this proposal. We have some flexibility and desire to have a project that is looked upon as highly favorable in the community.

Zone Change Checklist

1. Name, address, and phone number of applicant:
David Elledge, Member of Summers Edge LLC
1270 S. Heron Pointe Ln, Eagle, ID 83616
208-890-8156
2. Owner or Stake Holder: Summers Edge LLC: 1270 S. Heron Pointe Lane, Eagle ID 83616
 - a. David Elledge, Member
 - b. Troy Summers, Member
3. Legal Description of property: Lots 4,5 and 6 Block 1 of Crossroads New Meadows
Parcel numbers: RPM01300010040, RPM01300010050, RPM01300010060
4. Existing Use: Lots are vacant and zoned commercial.
5. Proposed Use: Multifamily housing for long term rental on lots 5 and 6.
6. Site Plan: see attached.
7. Narrative: see attached
8. Certificate of Ownership: see attached.
9. A list of property owners: City of New Meadows has the list
10. Elevations of each building site: Final architectural construction documents are in progress. Two story four plex design
11. Flood plain - Property is not in the 100-year flood plain
12. Water course alterations are not necessary as property has already been surveyed.
13. Certification that property comply with Section 5 of ordinance #288-04. See survey.
14. Property has access to all utilities.
15. The surrounding properties have similar uses. The Brundage dorm house and the newly constructed fourplexes to the East are perfect examples.
16. Affidavit of legal interest
17. Application fees

Crossroads New Meadows

situate in the SW 1/4 of the NE 1/4 of Section 24, T. 19 N., R. 1 E., B.M.,
A Replat of portions of Vacated Block 25 and Vacated Truesdale Avenue of the
New Meadows Townsite, City of New Meadows, Adams County, Idaho



LEGEND

- found brass cap
 - ⊙ set 5/8" rebar w/ plastic cap
 - ⊙ set 1/2" rebar w/ plastic cap
 - calc. point, no monument set
 - ⊙ found 5/8" rebar
 - found 1/2" rebar
 - ⊙ set aluminum cap
 - ⊙ fnd. aluminum cap
- Backings based on Record of Survey Inst. No. 77978

NUM	DELTA	ARC	RADIUS	BEARING	DISTANCE
C1	89°58'24"	128.72	92.00	N45°37'39" W	115.80
C2	89°58'24"	191.51	122.00	S45°37'39" E	172.44
C3	132°33'44"	280.74	1188.00	N83°48'58" W	280.08
C4	23°54'57"	318.33	1148.00	N77°38'25" W	513.82
C5	90°43'37"	187.89	1188.00	N71°50'02" W	187.89
C6	148°44'	38.83	1188.00	N85°34'21" W	38.83
C7	125°13'33"	250.15	1106.00	N71°09'49" W	249.82
C8	125°13'33"	250.15	1106.00	N84°07'11" W	249.82
C9	89°59'36"	54.97	35.00	S45°39'15" E	46.40
C10	89°59'36"	43.68	28.00	N45°39'15" W	39.60
C11	90°00'24"	43.68	28.00	S44°50'45" W	39.60
C12	89°59'36"	78.53	50.00	S45°39'15" E	70.71
C13	89°59'36"	31.41	20.00	N45°39'15" W	28.29
C14	89°58'28"	172.09	110.80	S44°14'22" W	165.29
C15	129°45'	35.97	1186.00	S71°17'13" E	30.97

HEALTH CERTIFICATE

Health certificate as required by Idaho Code, Title 24, Chapter 18, has been satisfied based on the State of Idaho Department of Environmental Quality (DEQ) approval of the design plans and specifications and the conditions imposed on the developer for collection and treatment of the sanitary wastewater from the site of the project, as detailed on the site plan and engineering drawings. If existing water or sewer facilities have been installed or if the developer is otherwise providing these facilities, the developer shall be required to install and maintain the same. If the sanitary wastewater is to be collected in accordance with Idaho Code, Title 24, Chapter 18, the sanitary wastewater may be collected in accordance with Idaho Code, Title 24, Chapter 18, by the issuance of a certificate of approval, and an installation of any building or other existing building water or sewerage facilities shall be allowed.

Submitted Health Department, 2006 Date _____
Health Department Letter, 2006 No. _____ Date _____

RESTRICTIVE COVENANTS

INSTRUMENT NO. _____
Let development and building occupancy shall be subject to the conditions established by the restrictive covenants as recorded in the Office of the Recorder of Adams County, Idaho.
This plat is subject to compliance with I.C. Section 20-1854.
Let this plat be subject to a community water system.
No lot shall be further subdivided.
This subdivision is subject to the provisions of Idaho Code Section 20-1855 regarding the delivery of irrigation water.
Let this subdivision conform to the appropriate sections of the City zoning Ordinance.

KERR SURVEYING, McCall, Idaho, 2006

SHEET 1 OF 2
1001E241

BENNETT ARCHITECT INC.
LeGrand Bennett
P.O. Box 1777 McCall, ID 83638 (208) 315-3913
bennettarchitect.com

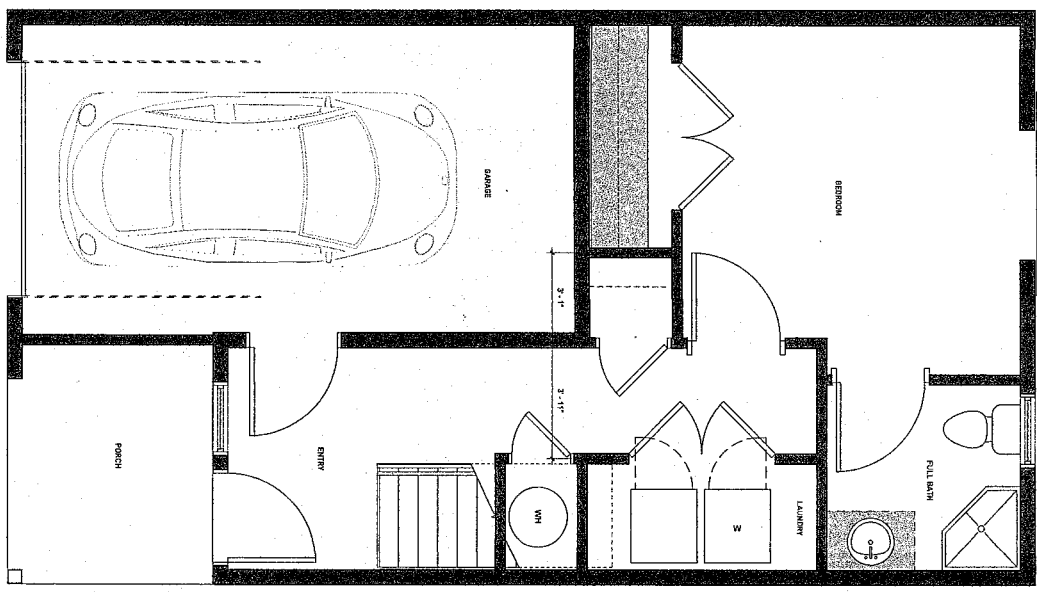
TROY SUMMERS
MULTI-FAMILY HOUSING
CROSSROADS NEW MEADOWS
NEW MEADOWS, IDAHO

SP2
RECORDED PLAT
ARCHITECTURAL
ORIGINAL SHEET SIZE:
24" x 36"

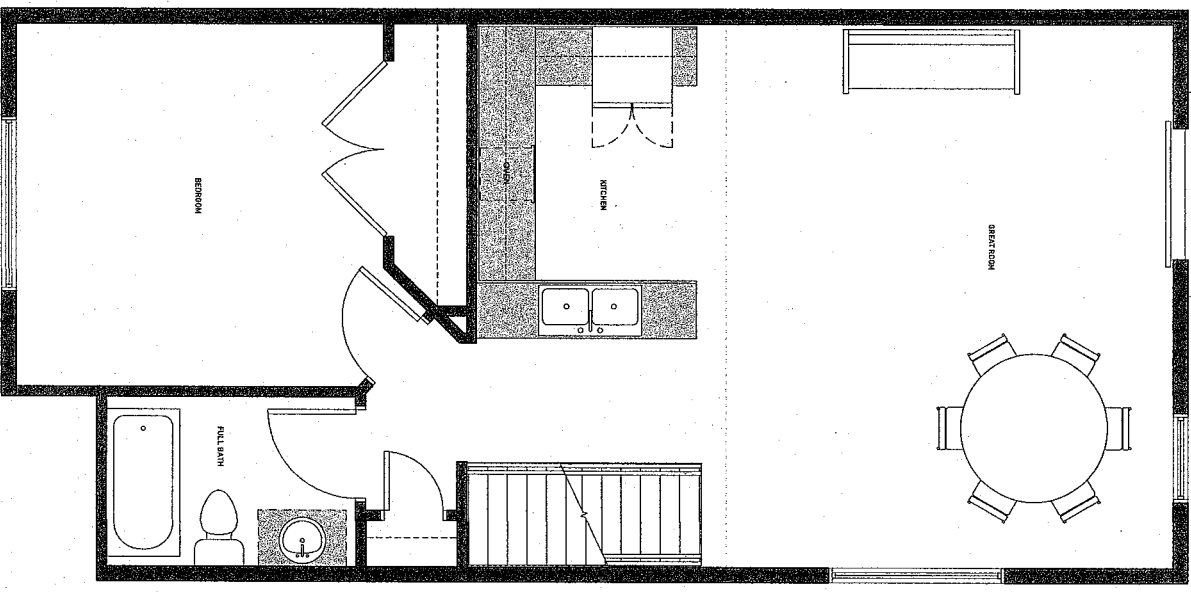




Item 5.



1 LEVEL 01
SCALE 1/8" = 1'-0"



2 LEVEL 02
SCALE 1/8" = 1'-0"

GENERAL NOTES

- A. ALL EXTERIOR WALLS TO BE 2X4 WOOD FRAMED WITH 1/2" GYPSUM BOARD AND FINISHED WITH STUCCO. EXTERIOR WALLS TO BE FINISHED WITH STUCCO. EXTERIOR WALLS TO BE FINISHED WITH STUCCO.
- B. MECHANICAL CONTRACTOR SHALL FINISH AND INSTALL WALL SYSTEMS FOR THE ENTIRE PROJECT AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
- C. FINISHING CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
- D. FINISHING CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
- E. FINISHING CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
- F. FINISHING CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
- G. FINISHING CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
- H. FINISHING CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL MECHANICAL SYSTEMS. ALL MECHANICAL SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH THE MECHANICAL CONTRACTOR'S SPECIFICATIONS AND SHALL BE FINISHED WITH STUCCO.
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KEY NOTES

- 1. xx



STAFF REPORT

Item 5.

TO: New Meadows City Council
FROM: New Meadows City Staff
REPORT DATE: August 23, 2023
MEETING DATE: August 28, 2023
SUBJECT: Zone Change & Design Review
ACTION: Approve / Deny / Table Zone Change

SUMMARY: The purpose of this application is to consider a request to change the zoning of Crossroads Lots 5 & 6 from Central Business District to Residential-3 and review of the proposed design.

OWNER: Summers Edge, LLC

APPLICANT: Summers Edge, LLC

LEGAL DESCRIPTION: Block 1, Lots 4-6 (502 East Virginia) New Meadows town-site, Adams County, Idaho.

LOT 4: RPM01300010040

LOT 5: RPM1300010050

LOT 6 : RPM1300010060

CURRENT ZONING DISTRICT: Central Business District

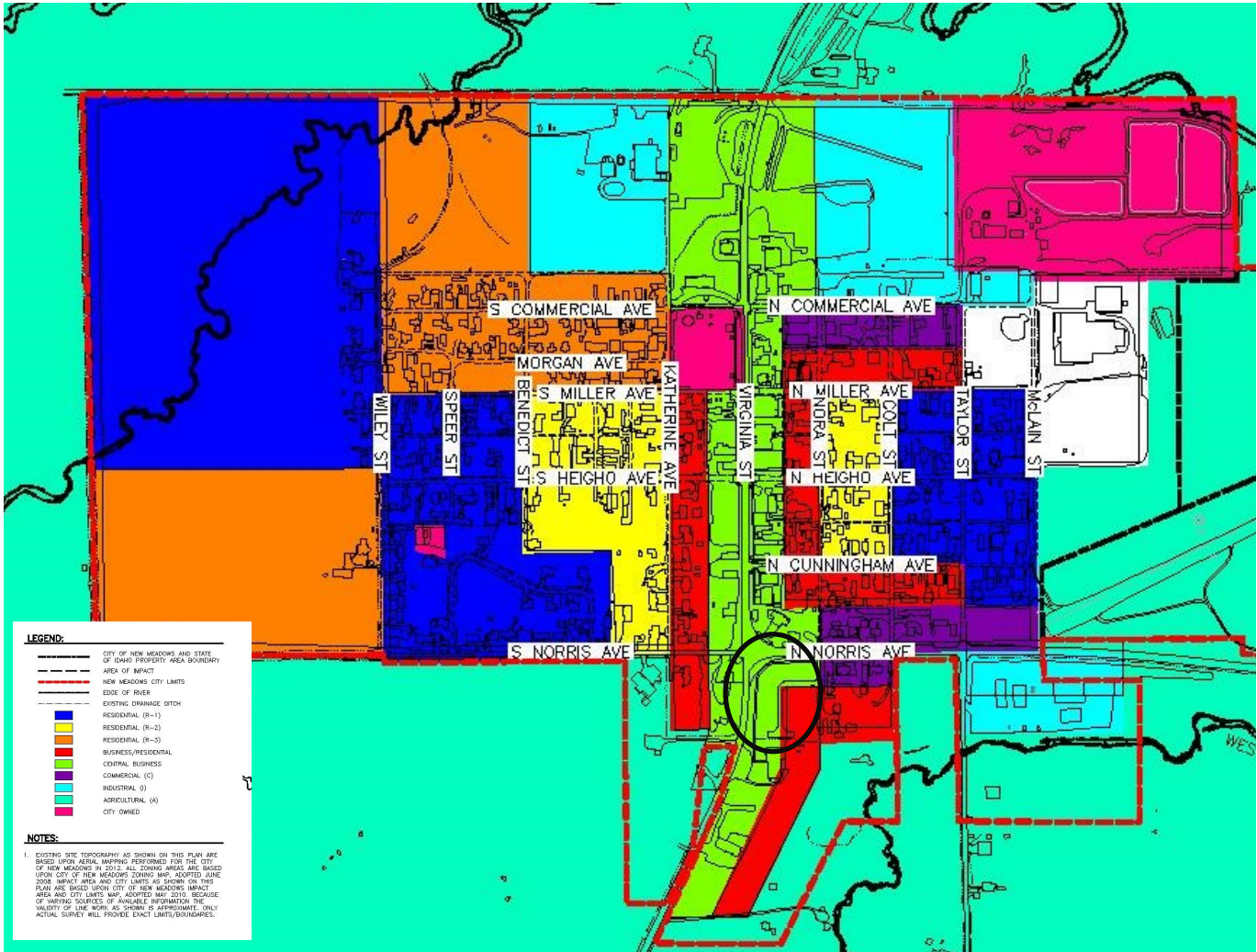
PROPOSED ZONING DISTRICT: Residential 3

PROPERTY SIZE: Lot 4 measures at 14,750 sq.ft, Lot 5 15,381 sq.ft. And lot 6 is 15,379 sq.ft.

VICINITY MAP



CURRENT ZONING MAP



BACKGROUND

Lots 4-6 of block 1, located on East Virginia Street, have been vacant for some time. These lots were developed in the early 2000's with a sidewalk and lighted street lamps that run along the perimeter.

The new owner would like to place three sets of four two story townhouses with garages. .

CURRENT / PROPOSED ZONING

Current Zone - Central Business District

Lots 4-6 are located in the Central Business District.

The purpose of the Central Business District is to “promote the health, safety and welfare of current and future residents of the City; to provide a location for groups of compatible commercial uses having the common characteristics of not involving more than incidental and minimal assembly, fabrication or storage of commodities; for example, enterprises dispensing retail commodities and those providing professional and personal services to the individual. The Central Business District is the most intensive commercial district that promotes pedestrian use”. (Ord. 313-08, 6-9-2008)

Setbacks: Front-Zero Feet, Side yard– Zero Feet, Rear yard-25 feet

Total Lot Coverage: Shall not exceed 60%

Proposed Zone - Residential 3:

The proposed rezone would change Lots 5 & 6 to Residential Three (R-3).

The purpose of an R-3 District is to “*preserve and enhance residential neighborhoods in accordance with the comprehensive plan, provide for high density residential development and, in certain appropriate areas, upon City approval, permit mobile home park development.*” (New Meadows City Code).

Per City Code, “*Multiple-family dwellings require an eight thousand (8,000) square foot lot (.18 acre), and each dwelling unit above two (2) shall require an additional one thousand two hundred fifty (1,250) square feet to the minimum lot size requirement (.21 acre total).*”

Site Area Requirements

The following site area requirements apply to the R-3 High Density Residential District;

Footprint:

The footprint of the primary structure plus the accessory structures shall have a maximum lot coverage of no more than forty percent (40%).

Parking:

Two (2) off street parking spaces per dwelling unit are required. Lots on arterial and collector streets shall have alleys to provide off street parking access from the alley to the parking in the rear of the lot.

Setbacks:

Front Yard: No building or structure shall be erected nearer than fifteen feet (15') from the right-of-way line of the street.

Side Yards: No building shall be erected closer than ten feet (10') from any side property line; except corner lots shall maintain a fifteen foot (15') side yard adjacent to the street which intersects the street upon which the building fronts.

Rear Yard: There shall be a rear yard having a depth of not less than fifteen feet (15'). (Ord. 313-08, 6-9-2008)

No building within the R-3 District shall be constructed greater than a height of two (2) stories not to exceed thirty five feet (35'). (Ord. 313-08, 6-9-2008)

All new buildings and structures, other than single-family homes, in the R-3 District are subject to design review by the City Planning and Zoning Commission and City Council and shall meet the design review guidelines as set forth in chapter 4 of this title.

REVIEW CRITERIA

Conditions may be attached to a Quasi- Judicial approval (or recommendation) including, but not limited to, conditions that:

- A. Minimize adverse impact on other development;
- B. Control the sequence and timing of development;
- C. Control the duration of development;
- D. Assure that development is maintained properly;
- E. Designate the exact location and nature of development;
- F. Require the provision of on-site or off-site public facilities or services;
- G. Require more restrictive standards than those generally required in this Land Development Code;
- H. Require mitigation of effects of the proposed development upon service delivery by any governmental agency/district, including school districts, providing services within the planning jurisdiction.

Development Agreements

- A. A development agreement, as specified in Sec. 67- 6511A, Idaho Code, is allowed as a condition of a Rezone Map amendment or Conditional Use Permit.

Rezone Application Review

This review is intended to provide standards and oversight to mitigate negative effects a change in zoning may have on the public, neighborhood, or surrounding property owners. Recommendations and decisions of the Council shall be made a matter of public record in accordance with sections 67-6511, 67-6519 and 67-6535 of the Idaho Code.

Approval Criteria for a Rezone Map Amendment

1. The Zoning Map Amendment substantially conforms to the Comprehensive Plan.
2. The Zoning Map Amendment substantially conforms to the stated purpose and intent of the New Meadows Zoning Code.
3. This rezone will reinforce the existing or planned character of the area.
4. The subject property is appropriate for development allowed in the proposed district.

5. There are substantial reasons why the property cannot be used according to the existing zoning.
6. There is a need for the proposed use at the proposed location.
7. The City and other service providers will be able to provide sufficient public facilities and services including schools, roads, recreation facilities, wastewater treatment, water supply and stormwater facilities, police, fire and emergency medical services, while maintaining sufficient levels of service to existing development.
8. The rezone will not significantly impact the natural environment, including air, water, noise, stormwater management, wildlife and vegetation.
9. The rezone will not have a significant adverse impact on property in the vicinity of the subject property.

COMPREHENSIVE PLAN

The following information regarding housing is found in the Comprehensive Plan.

Housing Goal Statement

To provide housing opportunities within the community to meet the needs of individuals of all socio-economic backgrounds, the elderly, and the disabled. Along with ensuring decent and safe housing in sufficient quantity to accommodate the various housing needs of present and future residents of New Meadows.

Objectives

- ☒ Create an environment where a variety in type, size, cost, and location of housing will be encouraged.
- ☒ Avoid unnecessary development of agricultural land or land with valuable natural or historic features by residential development.
- ☒ Encourage the upgrade and maintenance of the existing housing.
- ☒ Maintain a proper environment for residential purposes in all residential zones.
- ☒ Provide for lower income housing such as mobile home parks, manufactured housing subdivisions, and manufactured housing on private lots.

COMPREHENSIVE PLAN HOUSING IMPLEMENTATION

Item 5.

1. Sufficient undeveloped land within and adjacent to the city should be available for future residential uses. Designating land for residential uses is the first step in making lands for residential development available. Substantially more land than will actually be needed must be made available to give locational choice, to account for landowners not wishing to develop, to account for undevelopable land due to floodplains, drainages and steep slopes, and to maintain reasonable land prices. Currently within city limits there is approximately 140 acres of undeveloped land that is zoned to allow residential construction.

2. Lengthy extension of road and utilities could encourage sprawl and needless interruption of agricultural lands and should be avoided. The city encourages a careful approach that can balance residential and agricultural needs.

3. Flexibility in developmental regulations should be provided to allow a greater variety of housing and to make more efficient use of the land.

4. The city should encourage safe,

sanitary, and attractive housing that enhances the general appearance of the neighborhood and the community.

5. Excessive land requirements for residential developments should be avoided.

6. Land requirements for residential construction should be examined carefully by the city for excessive demands. Minimum lot size is the major land requirement. Other regulations affecting the amount of land necessary for development are minimum street and lot widths and requirements for setbacks, off-street parking, and usable open space.

PUBLIC COMMENT

A public hearing notice was mailed to property owners within 300' of the subject property, posted on site, and published in the newspaper. As of the date of this report, no public comment has been received.

FINDINGS OF FACT FOR APPROVAL / DENIAL

The Council will record finding of fact for their decision based on the review criteria found in the New Meadows City Code and Idaho State Code.

COUNCIL MOTION

Approve:

- I move to approve the rezoning of Block 1 lots 5 & 6 located at Crossroads New Meadows Townsite from Central Business District to Residential-3. The approval is based on the findings of fact that the rezone complies with the goals and objectives of the Comprehensive Plan and complies with the approval criteria as outlined in the Staff Report.

Approve with Conditions

- I move to approve the rezoning of Block 1 lots 5 & 6 located at Crossroads New Meadows Townsite from Central Business District to Residential-3. The approval is based on the findings of fact that the rezone complies with the goals and objectives of the Comprehensive Plan and complies with the approval criteria as outlined in the Staff Report. The approval is subject to the following conditions, which will be memorialized in a Development Agreement. (List conditions)

Table the Decision and Request more information

- I move to table the decision for a Rezone of lots 5 & 6 and request the following additional information.

Deny:

- I move to deny the rezoning of Block 1 lots 5 & 6 located at Crossroads New Meadows Townsite, from Central Business District to Residential-3. The denial is based on the findings of fact that the rezone does NOT comply with the goals and objectives of the Comprehensive Plan and does NOT comply with the approval criteria as outlined in the Staff Report. (List areas not in compliance)



City of New Meadows LAND CHANGE REQUEST

Item 6.

1. APPLICANT INFORMATION

Name: David Elledge, member Summers Edge LLC Phone: _____
 Address: 1270 S. Heron Pointe Ln
 City: Eagle State: ID Zip: 83616
 Email: drelledge66@gmail.com

2. REQUEST DETAILS

Split Combine Lot Line Adjustment Other: _____

Parcel Number(s): RPM01300010040, RPM01300010050, RPM01300010060

Is there a water right associated with this property? YES NO City Water

Is there a lien holder on this property? YES NO (may require approval from lienholder)

Will the above changes cause any portion of this property to be in non-compliance with the zoning code?

Yes No If yes, explain:

Describe the proposed changes, including resulting parcel size(s). See attached

Describe any impact this change will have on neighboring properties.

We are not aware of any

By my signature below, I acknowledge that I have requested the action to be considered by the New Meadows Planning & Zoning Committee. I understand that all requests will be reviewed and evaluated for compliance with the zoning and building regulations of the City of New Meadows.

Owner Signature: David Elledge Date: 7-7-23

Owner Signature: _____ Date: _____

3. PLANNING & ZONING APPROVAL Approved Denied

Signature: _____ Date: _____

4. NEW MEADOWS CITY COUNCIL APPROVAL Approved Denied

Signature: _____ Date: _____





Tree I had previously paid to have work done.



4-2-2 Definitions

ABATEMENT OF NUISANCES: As defined in Idaho Code, title 50, section 334 or its successors. Cities are empowered to declare what shall be deemed nuisances, to prevent, remove and abate nuisances at the expense of the parties creating, causing, committing or maintaining the same, to levy a special assessment as provided in Idaho Code section 50-1008, on land or premises whereon the nuisance is situated to defray the cost or to reimburse the City for the cost of abating the same.

PUBLIC NUISANCE: As defined by Idaho Code, title 52, article 1, a public nuisance is a condition or use of property which is harmful or injurious to, or creates a danger of harm or injury to the health, safety, or welfare of the neighborhood, community, or members of the public, or which is offensive to the senses or an obstruction of the free use of property by the neighborhood, community, or members of the public, including but not limited to the following:

- A. A condition or use of premises or property which creates a fire hazard or any traffic or safety hazard to members of the public and property.
- B. A condition or use of premises or property which creates a health hazard by permitting, allowing, or fostering the harboring and nesting of rodents, vermin and/or insects, or which creates any other type of health hazard to members of the public and property.
- C. A condition or use of premises or property which creates the open storage, deposit, or scattering of discarded lumber or unusable wood, waste petroleum products, scrap or waste paper, trash, garbage, recyclable materials or debris of any type.
- D. A condition or use of premises or property which creates the open storage, deposit, or scattering of scrap, abandoned or discarded objects such as furniture, appliances, cans, containers, tires, tools, or mechanical parts.
- E. A condition or use of premises or property which creates the open storage, deposit, or scattering of dismantled or partially dismantled, wrecked, junked, scrapped, discarded or inoperable motor vehicles or parts thereof or trailers that are not roadworthy. No public nuisance for motor vehicles shall exist under this chapter unless two (2) or more motor vehicles thereof not in operating condition remain standing on the property for more than ten (10) calendar days. This shall not be applicable to approved automotive repair, automotive wrecking yard, junk yard auto repair businesses as defined in the Zoning Code.
- F. A condition or use of premises or property which creates the growth of weeds and grasses over eight inches (8") high or fallen branches, leaves or other tree debris, bushes, shrubs, trees, or other plant life and in such a condition as to cause, or reasonably threaten to cause a fire or safety hazard because of their dried and unkept condition, or causes a traffic or safety hazard that obstructs sight, applying the measurements and standards contained in Idaho Code section 49-221, at intersections or other points at which driveways, lanes, or highways come together.

WEEDS: Undesirable or objectionable and non-useful plant growth including noxious weeds as defined by Idaho Code, section 22-2402. (Ord. 355-2018, 11-13-2018)

4-2-3 Prohibitions

Item 8.

- A. It is unlawful for any person to create, cause, maintain or knowingly allow to exist for more than ten (10) calendar days a public nuisance on any premises or real property which the person owns, rents, leases, occupies, manages or of which the person has charge or possession.
- B. The application and enforcement of this chapter shall not contravene title 22, chapter 45 of the Idaho Code in that no public nuisance shall exist under this chapter if the use or condition of the property exists pursuant to an agricultural operation in accordance with generally recognized agricultural practices.
- C. It shall be unlawful and shall be a misdemeanor punishable as provided in Idaho Code section 18-113, to interfere with the Sheriff, Code Enforcement Officer, or any law enforcement officer in the performance of duties connected with enforcement of this chapter. Such interference shall include, but not be limited to, removal of notices posted on the property pursuant to this chapter or impediment or harassment of the authorized person in the performance of their duties under this chapter. (Ord. 355-2018, 11-13-2018)

A. A violation of this chapter is a misdemeanor punishable by a fine of up to two thousand dollars (\$2,000.00), and up to six (6) months in jail.

1. **Warning Process:** Before citing a person with this misdemeanor, that person must be notified in writing of the existence of the alleged nuisance at least thirty (30) days in advance of the issuance of the citation and given the opportunity to abate the nuisance during that thirty (30) day period. Certified mailing of the notice to the address of the violator as listed with the Adams County Assessor's Office, Idaho Department of Transportation and/or to the address where the nuisance occurs shall be deemed sufficient notice for the purposes of this section. This provision does not apply if the person has been previously cited with a violation of this section within the preceding year.
2. **Cost Of Prosecution:** In addition to any fines and costs, the court shall impose the costs of prosecution and investigation notwithstanding the defendant's present ability to pay.
3. **Cost Of Abatement:** In addition to any fines and costs, the court shall impose all costs of cleanup and abatement of the nuisance incurred by the City of New Meadows.
 - a. **Payment To City:** If the City also takes action to abate the nuisance by order of the court, the court shall permit payment to the City of the cost as a condition of any probation granted in a criminal proceeding.
4. **Proof Of Abatement:** The owner of the nuisance shall provide written notice to the City of New Meadows with date stamped photos that the nuisance has been abated. Such notice shall be delivered in person or by certified mail within thirty (30) days. (Ord. 355-2018, 11-13-2018)



City of New Meadows Short Term RV Use Permit Application

Permit Type:

Emergency

Transitional

Displacement

Vacation

Applicant Information:

Property Owner Information:

Applicant Name: Andrew Osborn

Same as applicant

Applicant Mailing Address: PO BOX 119 New Meadows, ID

Name: _____

Physical Address for RV: 205 Lavae St 83654

Mailing Address: _____

Applicant Phone Number _____

Physical Address: _____

RV License #: _____

Phone Number: _____

RV License Expiration Date: _____

Property Zone: _____

Complete the section below that pertains to the permit you are applying for.

E Emergency Permit: due to: Fire Flood Wind Earthquake Other: _____

RV Location: My Property The Property of: _____

Please Initial:

____ I have provided proof of the emergency (photos, contracts for repair, maintenance, etc.)

____ I have provided written permission to place RV on a property other than my own.

____ I understand the permit is valid for 30-90 days with one extension, if necessary.

____ My RV will be occupied only by myself and immediate family.

____ My RV will not be parked on any street.

____ My RV will not be parked in any easement from November 1st - April 30th.

T Transitional Permit: (residing in RV while building a home)

Please Initial:

____ I have provided a copy of my building permit.

____ I have provided a copy of my building contract or manufactured home purchase agreement.

____ I understand the permit is valid for 180 days with one 90-day extension, if necessary.

____ My RV will be occupied only by myself and immediate family.

____ My RV will not be parked on any street.

____ My RV will not be parked in any easement from November 1st - April 30th.

V Vacation Permit: (family / friends residing in RV on my property for up to 14 days per visit)

Please Initial:

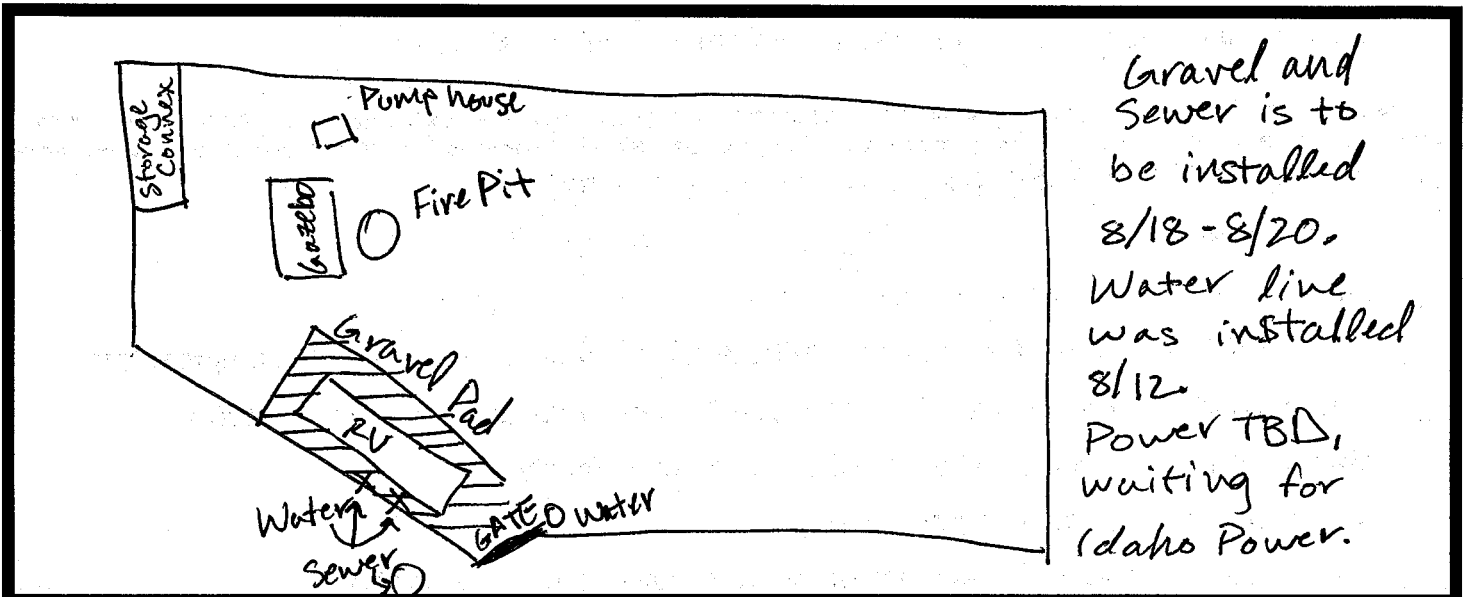
- I have read, understand, and will comply with city code regarding RVs in the city limits.
- This permit shall allow for up to 30 days of vacation RV use on my property in a 1-year period.
- Visitors shall not remain for more than 14 consecutive days.
- My property is set up for RV vacation use as per the zoning code.
- The RV will not be parked on any street or easement.
- The RV will not be connected to the City sewer system.
- I will acquire an updated vacation permit each time an RV is occupied on my property.

D Displacement Permit: (unable to find adequate housing)

Please Initial:

- AD My RV design and plan was approved by Planning & Zoning.
- AD My RV will be placed in a residential zone.
- AD My RV is fully operational & will be tied to the City's water and sewer system permanently.
- AD My RV will comply with setbacks on the property.
- AD My RV will be placed on a level pad of concrete or gravel.
- AD I understand this permit is to be renewed every 180 days.

Please provide a diagram showing where on the property the RV will be placed. Include current structures, cross roads, setbacks, and any other pertinent information: separate sheet provided



Gravel and
Sewer is to
be installed
8/18-8/20.
Water line
was installed
8/12.
Power TBD,
waiting for
Idaho Power.

City of New Meadows Short Term RV Use Permit Application

AFFIDAVIT OF LEGAL INTEREST

(If required)

STATE OF IDAHO,)
) ss.
County of Adams.)

I, Andrew Osborn, residing at 205 Laval Street,
(name) (street address)
New Meadows, ID 83654, being first duly
(city) (state) (zip code)

sworn upon oath, depose and say:


1. That I am the record owner of the property described on the attached, or have provided a purchase contract, and I grant my permission to:

Andrew Osborn, 205 Laval St to place an RV on
(name) (address)

my property per the terms of this application and the Short Term RV Use Ordinance.

2. I agree to indemnify, defend and hold the City of New Meadows and its employees harmless from any claim or liability resulting from any dispute as to the statements contained herein or as to the ownership of the property which is the subject of the application.

DATED this 14th day of August, 2023.


(signature)

SUBSCRIBED AND SWORN to before me the day and year first above written.

Notary Public of Idaho

Residing at:

My commission expires:

Receipt # _____

City of New Meadows Short Term RV Use Permit Application

An RV Short Term Use Permit may be issued subject to the regulations contained in the New Meadows City Code and is hereby agreed that the use of RVs on private property be in accordance with the specifications stated in the City code and this application.

Applicant Signature: [Signature] For Andrew Osborn Property Owner Signature: [Signature] For Andrew Osborn

Office Use Only

Date Received: 8-17-23 Staff Initials: BSH Application Complete: Yes No
Application Approved Denied Permit # Issued: _____
Fee Paid _____ No Fee Receipt #: _____ Permit Expiration Date: _____

Emergency 30-90 days (one 30-90 day extension)

Date of initial Permit Issuance: _____ Date of Extension: _____
Expiration Date of Permit: _____ Expiration of Extension: _____

Transitional 90-180 days (one 90 day extension)

Date of initial Permit Issuance: _____ Date of Extension: _____
Expiration Date of Permit: _____ Expiration of Extension: _____

Vacation 30 days annually - \$100 annually or \$5 per visitor non-refundable

Date of initial Permit Issuance: _____ Dates of use: _____ Dates of use: _____
Expiration Date of Permit: _____ Dates of use: _____ Dates of use: _____

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Displacement 180 days (180 day extension) Sunsets 2023

Date of Council Approval: _____ Date of Council Approval: _____ Date of Council Approval: _____
Date of initial Permit Issuance: _____ Date of Extension: _____ Date of Extension: _____
Expiration Date of Permit: _____ Expiration of Extension: _____ Expiration of Extension: _____

**NEW MEADOWS CITY COUNCIL MEETING MINUTES
HELD MONDAY, AUGUST 14, 2023 AT 6:30 P.M.
CITY COUNCIL CHAMBERS, 401 VIRGINIA STREET, NEW MEADOWS**

ROLL CALL / PLEDGE OF ALLEGIANCE

Present at City Hall were Council Members Jeff Parnett, Josh Carr, Shiloh Ryker, and Mayor Julie Good. Council Member Goodwin was present via Zoom.

Staff present at City Hall were Kyla Gardner and Angie Mettie. City Attorney Dick Stubbs and treasurer Dana Kautz were present via Zoom.

Public Present at City Hall were Nikki Crogh, Angie Crow, Kayrene Brown, Troy Black, Tracy Foster, and Jon Keehner. Ed Stowe of Mountain Waterworks was present via Zoom.

Mayor Good opened the meeting at 6:31 P.M. and Council Member Ryker led the Pledge of Allegiance.

PUBLIC INPUT

There was no public input.

PRESENTATION

Water Project Update

Ed Stowe of Mountain Waterworks gave an update on the water project, stating that Well #5 is completed, online, and is available when needed. Work is continuing on the booster station and storage reservoir, and it should be ready for testing before Labor Day. Startup should take place in October. Distribution work will continue as well. Once the project is finished, the city should have 2500gpm fire suppression capacity.

Mayor's Presentation

Mayor Good provided a certificate of service for Council Member Kaytlyn Goodwin for her years of service on the Council.

REPORTS

Mayor's Report

Mayor Good reported that the Katherine Albertson's Foundation has donated \$249,000 to the skate park project. The groundbreaking event was very successful with approximately 150 people in attendance.

The transit bus from New Meadows to McCall has been very successful, with 119 passengers riding in July, up from 87 passengers in June.

A letter will be sent to Family Dollar regarding their desire to submit the alcoholic beverage license application again. She stated that she has photos to submit with the letter; the city has cut the weeds and will cut them again this month, and the alcohol has not been removed from the store floor.

More information has been requested from the Post Office regarding the mailing addresses of the new 4-plexes. The address resolution will not be approved until the information is provided.

**NEW MEADOWS CITY COUNCIL MEETING MINUTES
HELD MONDAY, AUGUST 14, 2023 AT 6:30 P.M.
CITY COUNCIL CHAMBERS, 401 VIRGINIA STREET, NEW MEADOWS**

Staff Reports

Staff reports were reviewed by the Council. Council Member Ryker appreciated the organization and clarity of the reports. There were no questions from the Council.

Parks & Recreation Meeting Minutes

The Council reviewed minutes from the Parks & Recreation Committee.

DISCUSSION ITEMS

City Ordinance: Fences

The Council discussed aspects of fences in the front yard. The suggested height of the fence was determined to be five feet, adhering to the letter from the Fire Chief that a five foot fence was scalable. However, fences on corner lots should adhere to the setback requirement. The fence can be site obscuring, but a gate should be included that is three feet wide by a maximum of five feet tall, and should be non-site obscuring. A free permit could be issued for educational purposes. A permit should state that snow removal is performed in the right of way and might cause damage to fences, of which the city is not responsible. A draft amendment with these changes will be available for discussion at the next meeting.

PUBLIC HEARINGS

Fiscal Year 22/23 City of New Meadows Re-Opening of the Budget Hearing

Mayor Good summarized the reasons for reopening the budget, which included using \$67,700 cash on hand for authorized activities.

Opening of the Hearing

Mayor Good opened the hearing at 7:32 P.M.

Public Comment

There was no public comment.

Close of Hearing

Mayor Good closed the hearing at 7:33 P.M.

Fiscal Year 23/24 City of New Meadows Budget Hearing

Mayor Good summarized the budget for fiscal year 23/24.

Opening of the Hearing

Mayor Good opened the hearing at 7:33 P.M.

Public Comment

There was no public comment.

Close of Hearing

Mayor Good closed the hearing at 7:35 P.M.

**NEW MEADOWS CITY COUNCIL MEETING MINUTES
HELD MONDAY, AUGUST 14, 2023 AT 6:30 P.M.
CITY COUNCIL CHAMBERS, 401 VIRGINIA STREET, NEW MEADOWS**

ACTION ITEMS

Water Truck Bid Approval

Two bids were received and reviewed by the City Council.

- Council Member Ryker moved to approve the \$500 cash offer of Bid #1 for the water truck; Council Member Parnett seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

Salmon River Mobile Vet Clinic Industrial Park Lease

Jon Keehner stated that they have one new employee who hopes to live in one of the new 4-plexes. City Clerk Gardner will add up their points and deduct from the rent amount. Keehner agreed that a one year lease is sufficient.

- Council Member Parnett moved to approve the Industrial Park Lease agreement for Salmon River Mobile Vet; Council Member Ryker seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

S&S Enterprises Industrial Park Lease

City Clerk Gardner stated that several notices have been sent to S&S regarding the new lease and discount points, and no response has been received.

- Council Member Ryker moved to approve the Industrial Park Lease Agreement for S&S Enterprises; Council Member Carr seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

TBD-2023 Annual Appropriations Ordinance Amendment

- Council Member Ryker moved to introduce Ordinance TBD-2023, amending the fiscal year 2022/2023 Appropriations Ordinance, and suspend the rules requiring three separate readings on three separate days and read by title only once; Council Member Parnett second the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

Kyla Gardner read by title only.

- Council Member Ryker moved to approve Ordinance TBD-2023, amending the fiscal year 2022/2023 Appropriations Ordinance; Council Member Carr seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

TBD-2023 Annual Appropriations Ordinance

- Council Member Carr moved to introduce Ordinance TBD-2023, providing for appropriations for fiscal year 2023/2024, and suspend the rules requiring three separate readings on three separate days and read by title only once; Council Member Ryker seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

Kyla Gardner read by title only.

**NEW MEADOWS CITY COUNCIL MEETING MINUTES
HELD MONDAY, AUGUST 14, 2023 AT 6:30 P.M.
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- Council Member Carr moved to approve Ordinance TBD-2023, providing for appropriations for fiscal year 2023/2024; Council Member Ryker seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

Change of City Hall Open Hours

Mayor Good suggested that City Hall be open Monday – Thursday from 10am – 2pm on August 21st – 31st so that staff would have time to train.

- Council Member Ryker moved to approve limited hours from August 21st to August 31st; Council Member Parnett seconded the motion. Voice Vote indicated no opposition to the motion with all members signifying yes. Motion carried.

Executive Session 74-206(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;

Due to the emergent nature of hiring a new employee, the agenda was amended to include an action item after Executive Session. The applicant has been interviewed, and needs to start this week. The good faith reason for not having the action item on the agenda is that the applicant was not interviewed until after the agenda was already posted.

- Council Member Ryker moved to amend the agenda due to the emergent need to hire an additional employee; Council Member Carr seconded the motion. Voice Vote indicated no opposition to the motion with all members signifying yes. Motion carried.

Council Member Carr moved to go into Executive Session under 74-206(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student; Council Member Ryker seconded the motion. Roll Call Vote: Parnett – yes, Carr – yes, Ryker – yes, Goodwin – yes. Motion carried.

Executive Session began at 7:51 P.M. Executive Session ended at 8:02 P.M. Roll was called and all Council Members and Mayor were present.

- Council Member Ryker moved to approve Brianna Hoxie as deputy clerk with wages determined by the Mayor; Council Member Parnett seconded the motion. Voice Vote indicated no opposition to the motion with all members signifying yes. Motion carried.

CONSENT AGENDA

The Consent Agenda included July 10th and July 24th, 2023 meeting minutes, Paid & Pending Claims, and July 2023 Payroll.

- Council Member Carr moved to approve the Consent Agenda; Council Member Ryker seconded the motion. Voice Vote indicated no opposition to the motion with all members signifying yes. Motion Carried.

**NEW MEADOWS CITY COUNCIL MEETING MINUTES
HELD MONDAY, AUGUST 14, 2023 AT 6:30 P.M.
CITY COUNCIL CHAMBERS, 401 VIRGINIA STREET, NEW MEADOWS**

FUTURE MEETING TOPICS

Future meeting topics included a zone-change public hearing, vacant Council seat discussion, bike park lease, VCORP representative, water rates, New Meadows theme discussion, and business licensing.

ADJOURNMENT

The meeting was adjourned at 8:16 P.M.

Julie A. Good, Mayor

ATTEST: _____
Kyla Gardner, City Clerk

DRAFT

For dates posted from 08/16/23 to 08/28/23
* ... Over spent expenditure

Claim/	Check	Invoice #/Name/ Vendor #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash
5888		580 4 Corner Communications Temporary Security Cameras for Booster Station and Tank Located at the City Park 3490 08/11/23 Security Cameras Booster Stati	1,000.25 1,000.25			60	67	43331	885		10102
		Total for Vendor:	1,000.25								
5890	E	26 Association of Idaho Cities	400.00								
2024	AIC	Membership Dues									
		11912 07/05/23 AIC Membership Dues (G)	133.34*			1		41100	324		10102
		11912 07/05/23 AIC Membership Dues (WTR)	133.33*			60		43320	324		10102
		11912 07/05/23 AIC Membership Dues (SWR)	133.33			65		43220	324		10102
		Total for Vendor:	400.00								
5891	E	253 Christensen Inc. dba United Oil	567.65								
		1026264 08/15/23 Fuel -Streets	68.21*			60		43320	630		10102
		1026264 08/15/23 Fuel - Sewer	68.21*			65		43220	630		10102
		1026264 08/15/23 Fuel - Water	68.21*			60		43320	630		10102
		1026264 08/15/23 Fuel - Grader - Streets	121.01			1		41500	630		10102
		1026264 08/15/23 Fuel - Grader - Water	121.01*			60		43320	630		10102
		1026264 08/15/23 Fuel - Grader - Sewer	121.00*			65		43220	630		10102
		Total for Vendor:	567.65								
5892		702 Column Software PBC	239.89								
		Ordinance 393-2023, Public Hearing Notice 502 East Virginia, Notice of Candidate Filling									
		0015 08/28/23 Legal Ads- (WTR)	48.48			60		43320	309		10102
		0015 08/28/23 Legal Ads (SWR)	48.49			65		43220	309		10102
		0015 08/28/23 Legal Ads (GEN)	48.49			1		41100	309		10102
		0013 08/10/23 Public Hearing (P&Z)	50.12*			1		41300	309		10102
		0014 08/24/23 Candidate Notice (GEN)	44.31			1		41100	309		10102
		Total for Vendor:	239.89								
5894	E	405 CORE & MAIN LP	461.74								
		Water Parts									
		T043573 08/25/23 Water Parts	81.82*			60		43320	324		10102
		T471959 08/25/23 Register	379.92*			60		43320	324		10102
		Total for Vendor:	461.74								

For dates posted from 08/16/23 to 08/28/23
* ... Over spent expenditure

Claim/	Check	Invoice #/Name/ Vendor #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash
5893	E	367 Custom Works / Barron Loper Skidsteer rental	168.00								
		08/15/23 Street Sweeper Rental 8/15	168.00			1		41500	324		10102
		Total for Vendor:	168.00								
5884	E	594 DUBOIS CHEMICAL, INC IN-3017010 08/16/23 STERILE DRUM	908.92								
		IN-3017010 08/16/23 SHIPPING	698.44			65		43220	324		10102
			210.48			65		43220	324		10102
		Total for Vendor:	908.92								
5889		75 I.C.C.T.F.O.A., Idaho City	135.00								
		12072 07/12/23 Annual Dues (Kyla)	45.00*			1		41100	324		10102
		12072 07/12/23 Annual Dues (Brianna)	45.00*			1		41100	324		10102
		12072 07/12/23 Annual Dues (Dana)	45.00*			1		41100	324		10102
		Total for Vendor:	135.00								
5882		417 Idaho Power - Lake Fork	10,806.00								
		Booster Station Upgrade									
		27637890 08/17/23 Booster Station Upgrade	10,806.00			60	67	43331	885		10101
		Total for Vendor:	10,806.00								
5885	E	56 Idaho Rural Water Association	260.00								
		2023 Fall Conference (Hunter Brown)									
		5089 08/10/23 Conference Registration - H20	130.00*			60		43320	520		10102
		5089 08/10/23 Conference Registration - SWR	130.00			65		43220	520		10102
		Total for Vendor:	260.00								
5883		279 J.I. Morgan, Inc.	419.02								
		0000366 07/31/23 Road Mix - Streets	419.02			1		41500	324		10102
5895		279 J.I. Morgan, Inc.	1,600.88								
		Road mix and rock chips									
		0000403 08/18/23 Road Mix - Streets	1,600.88			1		41500	324		10102
		Total for Vendor:	2,019.90								

For dates posted from 08/16/23 to 08/28/23
* ... Over spent expenditure

Claim/	Check	Invoice #/Name/ Vendor #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash
5886	E	37 Jerry's Auto Parts Solenoid and Circuit Breaker for Water Truck	56.40								
		290099 08/22/23 Shared (Streets)	18.80			1		41500	350		10102
		290099 08/22/23 Shared (Water)	18.80			60		43320	350		10102
		290099 08/22/23 Shared (Sewer)	18.80			65		43220	350		10102
		Total for Vendor:	56.40								
5887		712 TB Construction LLC Sewer Tap on South Heigho:	3,500.00								
		01 08/21/23 Sewer Tap S. Heigho	3,500.00			65		43220	326		10102
		Total for Vendor:	3,500.00								
5897	E	436 US Bank	687.19								
		GOOGLE 08/25/23 Email (Gen)	70.20*			1		41100	709		10102
		GOOGLE 08/25/23 Email (IND)	70.20*			63		43100	709		10102
		GOOGLE 08/25/23 Email (WTR)	70.20			60		43320	709		10102
		GOOGLE 08/25/23 Email (SWR)	70.20			65		43220	709		10102
		TSHEETS 08/25/23 TSHEETS (GEN)	25.33*			1		41100	709		10102
		TSHEETS 08/25/23 TSHEETS (WTR)	25.34			60		43320	709		10102
		TSHEETS 08/25/23 TSHEETS (SWR)	25.33			65		43220	709		10102
		phones 08/25/23 8x8 phones (GEN)	33.46			1		41100	308		10102
		phones 08/25/23 8x8 phones (WTR)	33.47			60		43320	308		10102
		phones 08/25/23 8x8 phones (SWR)	33.47			65		43220	308		10102
		supplies 08/25/23 ADOBE	19.99*			1		41100	324		10102
		domain 08/25/23 land1 Domain	3.00*			1		41100	709		10102
		postage 08/25/23 FP Mailing	207.00*			1		41100	620		10102
		Total for Vendor:	687.19								
		# of Claims	15								
		Total:	21,210.94								
		Total Electronic Claims	3,509.90								
		Total Non-Electronic Claims	17701.04								
		# of Vendors	6								

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1 GENERAL						
10101 Cash - Umpqua Checking	-4,210.98	0.00	0.00	0.00	0.00	-4,210.98
10102 Cash - Idaho First	290,517.04	6,206.64	0.00	4.80	626,584.06	-329,865.18
10105 Jumbo Money Market	103,266.77	0.00	0.00	0.00	168,535.49	-65,268.72
10106 Cash - Public Secured Money	0.00	1,155.03	765,460.49	0.00	0.00	766,615.52
10110 Cash - Local Government	43,770.71	575.53	0.00	0.00	0.00	44,346.24
10111 Daily Safe Float	500.00	0.00	0.00	0.00	0.00	500.00
Total Fund	433,843.54	7,937.20	765,460.49	4.80	795,119.55	412,116.88
8 MV ROUNDUP UTILITY ASSISTANCE PROGRAM						
10102 Cash - Idaho First	0.00	6.81	0.00	0.00	6.81	0.00
10103 Cash - MV Roundup	3,157.97	0.00	6.81	0.00	0.00	3,164.78
Total Fund	3,157.97	6.81	6.81	0.00	6.81	3,164.78
9 Weiser River Trail Passthrough						
10102 Cash - Idaho First	-1,000.00	0.00	0.00	0.00	0.00	-1,000.00
60 WATER FUND						
10101 Cash - Umpqua Checking	-54,700.97	0.00	0.00	0.00	0.00	-54,700.97
10102 Cash - Idaho First	319,813.15	16,777.90	0.00	0.00	556,707.81	-220,116.76
10105 Jumbo Money Market	29,746.71	0.00	0.00	0.00	0.00	29,746.71
10106 Cash - Public Secured Money	0.00	1,275.65	0.00	0.00	0.00	1,275.65
10110 Cash - Local Government	184,291.59	635.64	0.00	0.00	0.00	184,927.23
Total Fund	479,150.48	18,689.19	0.00	0.00	556,707.81	-58,868.14
63 INDUSTRIAL PARK FUND						
10101 Cash - Umpqua Checking	-10,228.77	0.00	0.00	0.00	13.36	-10,242.13
10102 Cash - Idaho First	-12,689.83	1,006.70	0.00	0.00	400.41	-12,083.54
10110 Cash - Local Government	102,753.56	105.91	0.00	0.00	0.00	102,859.47
Total Fund	79,834.96	1,112.61	0.00	0.00	413.77	80,533.80
65 SEWER FUND						
10101 Cash - Umpqua Checking	-83.33	0.00	0.00	0.00	0.00	-83.33
10102 Cash - Idaho First	176,846.67	20,123.92	239.44	0.00	15,487.62	181,722.41
10105 Jumbo Money Market	35,522.01	0.00	0.00	0.00	0.00	35,522.01
10106 Cash - Public Secured Money	0.00	849.56	0.00	0.00	0.00	849.56
10110 Cash - Local Government	106,821.28	423.32	0.00	0.00	0.00	107,244.60
Total Fund	319,106.63	21,396.80	239.44	0.00	15,487.62	325,255.25
71 PAYROLL CLEARING FUND						
10102 Cash - Idaho First	1,880.84	0.00	19,549.19	19,549.19	0.00	1,880.84
73 CLAIMS CLEARING FUND						
10102 Cash - Idaho First	31,894.96	0.00	582,479.63	67,431.74	0.00	546,942.85
Totals	1,347,869.38	49,142.61	1,367,735.56	86,985.73	1,367,735.56	1,310,026.26

*** Transfers In and Transfers Out columns should match, with the following exceptions:
 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 GENERAL							
41000 GENERAL							
530 Miscellaneous		-151.00	-151.00	0.00	0.00	151.00	%
	Account Total:	-151.00	-151.00	0.00	0.00	151.00	%
41100 City Hall Expenses							
41100 City Hall Expenses							
308 Telephone & Internet Services		65.24	652.94	1,216.00	1,216.00	563.06	54 %
309 Advertising		-332.18	-204.01	1,000.00	1,000.00	1,204.01	-20 %
311 Audit		0.00	1,500.00	1,500.00	1,500.00	0.00	100 %
312 Attorney Fees (Professional)		-390.00	1,260.00	800.00	800.00	-460.00	158 %
321 Building Inspection		0.00	5,803.06	2,250.00	2,250.00	-3,553.06	258 %
324 M&O (Materials)		-268.25	5,346.69	3,166.00	3,166.00	-2,180.69	169 %
327 Information Technology Fees		89.33	1,678.42	1,900.00	1,900.00	221.58	88 %
330 Utilities - Electric		51.97	771.74	900.00	900.00	128.26	86 %
331 Utilities - W/S		0.47	1,157.78	960.00	960.00	-197.78	121 %
351 Bank Charges and Fees		4.80	14.30	120.00	120.00	105.70	12 %
457 Depreciation Expense		0.00	0.00	602.00	602.00	602.00	%
511 Municipal Insurance		2,165.00	4,507.75	2,342.00	2,342.00	-2,165.75	192 %
520 Training		0.00	18.34	1,000.00	1,000.00	981.66	2 %
521 Travel Expenses		39.99	578.24	1,000.00	1,000.00	1,000.00	%
610 Office Supplies		247.95	1,890.99	900.00	900.00	321.76	64 %
620 Postage		98.53	5,263.25	600.00	600.00	-1,290.99	315 %
709 Equipment and Software		1,772.85	30,239.49	4,600.00	4,600.00	-663.25	114 %
	Account Total:	1,772.85	30,239.49	24,856.00	24,856.00	-5,383.49	122 %
41200 Wages							
41200 Wages							
110 Wages		2,366.97	26,675.76	39,889.00	39,889.00	13,213.24	67 %
120 Mayor & Council		0.00	6,300.00	6,600.00	6,600.00	300.00	95 %
210 Social Security		146.58	2,042.83	2,882.00	2,882.00	839.17	71 %
211 Medicare		34.29	477.77	674.00	674.00	196.23	71 %
212 Retirement		273.27	3,781.90	5,550.00	5,550.00	1,768.10	68 %
213 Unemployment Compensation		0.00	0.00	500.00	500.00	500.00	%
215 Medical Insurance		931.98	4,580.98	6,275.00	6,275.00	1,694.02	73 %
217 State Insurance		0.00	1,239.00	1,250.00	1,250.00	11.00	99 %
	Account Total:	3,753.09	45,098.24	63,620.00	63,620.00	18,521.76	71 %
41300 Planning & Zoning							
41300 Planning & Zoning							
309 Advertising		0.00	125.60	100.00	100.00	-25.60	126 %
324 M&O (Materials)		0.00	19.00	300.00	300.00	281.00	6 %
	Account Total:	0.00	144.60	400.00	400.00	255.40	36 %
Account Group Total:		0.00	144.60	400.00	400.00	255.40	36 %

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41400	Public Safety Enforcement						
41400	Public Safety Enforcement						
310	Contract Services	952.50	952.50	1,000.00	1,000.00	47.50	95 %
312	Attorney Fees (Professional)	1,500.00	16,500.00	18,000.00	18,000.00	1,500.00	92 %
313	Code Enforcement (ACSO)	0.00	25,245.00	33,660.00	33,660.00	8,415.00	75 %
314	Animal Control (Dog Pound)	0.00	85.85	300.00	300.00	214.15	29 %
324	M&O (Materials)	0.00	15.00	300.00	300.00	285.00	5 %
	Account Total:	2,452.50	42,798.35	53,260.00	53,260.00	10,461.65	80 %
	Account Group Total:	2,452.50	42,798.35	53,260.00	53,260.00	10,461.65	80 %
41500	Street Department						
41500	Street Department						
110	Wages	3,958.03	41,321.09	42,000.00	42,000.00	678.91	98 %
210	Social Security	243.31	2,540.14	2,777.00	2,777.00	236.86	91 %
211	Medicare	56.88	594.03	649.00	649.00	54.97	92 %
212	Retirement	456.62	4,901.92	5,349.00	5,349.00	447.08	92 %
215	Medical Insurance	891.40	13,028.02	8,387.00	8,387.00	-4,641.02	155 %
309	Advertising	23.50	54.72	200.00	200.00	145.28	27 %
310	Contract Services	0.00	0.00	12,000.00	12,000.00	12,000.00	%
319	Engineering Fees	0.00	611.91	15,980.00	15,980.00	15,368.09	4 %
324	M&O (Materials)	4,400.40	24,529.25	30,000.00	30,000.00	5,470.75	82 %
330	Utilities - Electric	1,355.98	8,635.16	9,395.00	9,395.00	759.84	92 %
350	Shared Equip Maintenance	-3,502.40	-1,672.63	6,350.00	6,350.00	8,022.63	-26 %
457	Depreciation Expense	0.00	0.00	2,503.00	2,503.00	2,503.00	%
630	Fuel	251.29	5,178.85	2,500.00	2,500.00	-2,678.85	207 %
632	Storm Drain Cleaning	0.00	0.00	600.00	600.00	600.00	%
633	Grading & Blading	0.00	0.00	600.00	600.00	600.00	%
634	Snow Removal	0.00	0.00	250.00	250.00	250.00	%
701	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
711	Dust Abatement	0.00	23,000.00	23,000.00	23,000.00	0.00	100 %
723	Land Acquisition	0.00	20,000.00	0.00	0.00	-20,000.00	%
803	Transportation Plan	0.00	0.00	30,000.00	30,000.00	30,000.00	%
	Account Total:	8,135.01	142,722.46	193,040.00	193,040.00	50,317.54	74 %
	Account Group Total:	8,135.01	142,722.46	193,040.00	193,040.00	50,317.54	74 %
41600	Park Department						
41600	Park Department						
110	Wages	378.52	4,715.63	7,617.00	7,617.00	2,901.37	62 %
210	Social Security	23.46	291.81	681.00	681.00	389.19	43 %
211	Medicare	5.49	68.28	329.00	329.00	260.72	21 %
212	Retirement	43.64	561.49	1,105.00	1,105.00	543.51	51 %
215	Medical Insurance	124.51	1,674.71	2,872.00	2,872.00	1,197.29	58 %
324	M&O (Materials)	-241.03	3,466.49	2,500.00	2,500.00	-966.49	139 %
330	Utilities - Electric	34.35	1,595.49	2,163.00	2,163.00	567.51	74 %
331	Utilities - W/S	-15.94	843.50	1,060.00	1,060.00	216.50	80 %
332	Utilities - Irrigation	-1,357.26	-1,014.06	3,000.00	3,000.00	4,014.06	-34 %
350	Shared Equip Maintenance	0.00	0.00	200.00	200.00	200.00	%
457	Depreciation Expense	0.00	0.00	2,050.00	2,050.00	2,050.00	%
630	Fuel	35.02	205.49	200.00	200.00	-5.49	103 %
	Account Total:	-969.24	12,408.83	23,777.00	23,777.00	11,368.17	52 %

1 GENERAL

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Group Total:		-969.24	12,408.83	23,777.00	23,777.00	11,368.17	52 %
43100	Industrial Park						
43100	Industrial Park	0.00	0.00	10,000.00	10,000.00	10,000.00	%
713	Skate and Bike Park	0.00	0.00	10,000.00	10,000.00	10,000.00	%
Account Total:		0.00	0.00	10,000.00	10,000.00	10,000.00	%
Account Total:		0.00	750.00	0.00	0.00	-750.00	%
43150	Recreation Center	0.00	750.00	0.00	0.00	-750.00	%
324	M&O (Materials)	0.00	750.00	0.00	0.00	-750.00	%
Account Total:		0.00	750.00	0.00	0.00	-750.00	%
Account Total:		0.00	60,000.00	0.00	0.00	-60,000.00	%
43151	Youth Center Fund	0.00	60,000.00	0.00	0.00	-60,000.00	%
324	M&O (Materials)	0.00	60,000.00	0.00	0.00	-60,000.00	%
Account Total:		0.00	60,000.00	0.00	0.00	-60,000.00	%
Account Group Total:		0.00	60,750.00	10,000.00	10,000.00	-50,750.00	608 %
43300	WATER						
43318	ARPA GRANT						
324	M&O (Materials)	3,153.27	76,366.00	50,980.00	50,980.00	-25,386.00	150 %
Account Total:		3,153.27	76,366.00	50,980.00	50,980.00	-25,386.00	150 %
Account Group Total:		3,153.27	76,366.00	50,980.00	50,980.00	-25,386.00	150 %
45200	Youth Sports						
45200	Youth Sports	77.50	310.00	300.00	300.00	-10.00	103 %
310	Contract Services	100.00	1,036.20	1,000.00	1,000.00	-36.20	104 %
324	M&O (Materials)	0.00	492.45	750.00	750.00	257.55	66 %
340	Youth Sports Equipment	212.38	693.38	600.00	600.00	-93.38	116 %
342	Youth Sports Ins. & Misc	12.40	12.40	60.00	60.00	47.60	21 %
610	Office Supplies	402.28	2,544.43	2,710.00	2,710.00	165.57	94 %
Account Total:		402.28	2,544.43	2,710.00	2,710.00	165.57	94 %
Account Group Total:		402.28	2,544.43	2,710.00	2,710.00	165.57	94 %
45600	Airport Projects						
45600	Airport Projects	0.00	0.00	1.00	1.00	1.00	%
130	Volunteer Labor (Cash	0.00	0.00	12,400.00	12,400.00	12,400.00	%
324	M&O (Materials)	0.00	0.00	12,401.00	12,401.00	12,401.00	%
Account Total:		0.00	0.00	12,401.00	12,401.00	12,401.00	%
Account Group Total:		0.00	0.00	12,401.00	12,401.00	12,401.00	%
47500							
47524	GRANT- Blue Cross of Idaho						
324	M&O (Materials)	0.00	712.87	0.00	0.00	-712.87	%
Account Total:		0.00	712.87	0.00	0.00	-712.87	%
Account Group Total:		0.00	712.87	0.00	0.00	-712.87	%
Fund Total:		18,548.76	413,634.27	435,044.00	435,044.00	21,409.73	95 %

8 MV ROUNDUP UTILITY ASSISTANCE PROGRAM

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41100	City Hall Expenses						
41100	City Hall Expenses						
	324 M&O (Materials)	-10.00	-10.00	0.00	0.00	10.00	%
	Account Total:	-10.00	-10.00	0.00	0.00	10.00	%
	Account Group Total:	-10.00	-10.00	0.00	0.00	10.00	%
45000	SPECIAL						
45001	MV Roundup PAYOUTS						
	809 MV Roundup Object	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Account Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Account Group Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Fund Total:	-10.00	-10.00	5,000.00	5,000.00	5,010.00	%

60 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43200	SEWER OPERATIONS						
43220	Sewer Operating Expenses						
	620 Postage	0.00	158.00	0.00	0.00	-158.00	%
	Account Total:	0.00	158.00	0.00	0.00	-158.00	%
	Account Group Total:	0.00	158.00	0.00	0.00	-158.00	%
43300	WATER						
43300	WATER						
	810 Refunds	-900.00	-450.00	0.00	0.00	450.00	%
	Account Total:	-900.00	-450.00	0.00	0.00	450.00	%
43310	Water Personnel Services						
	110 Wages	10,080.01	41,201.22	42,000.00	42,000.00	798.78	98 %
	210 Social Security	264.00	2,188.18	2,605.00	2,605.00	416.82	84 %
	211 Medicare	61.74	511.72	609.00	609.00	97.28	84 %
	212 Retirement	3,609.08	7,322.89	5,014.00	5,014.00	-2,308.89	146 %
	213 Unemployment Compensation	0.00	0.00	500.00	500.00	500.00	%
	215 Medical Insurance	1,334.89	8,640.78	8,782.00	8,782.00	141.22	98 %
	Account Total:	15,349.72	59,864.79	59,510.00	59,510.00	-354.79	101 %
43320	Water Operating Expenses						
	217 State Insurance	0.00	1,239.00	1,250.00	1,250.00	11.00	99 %
	308 Telephone & Internet Services	188.99	1,884.86	3,107.00	3,107.00	1,222.14	61 %
	309 Advertising	52.76	115.52	400.00	400.00	284.48	29 %
	310 Contract Services	1,311.25	11,568.75	13,800.00	13,800.00	2,231.25	84 %
	311 Audit	0.00	1,500.00	1,500.00	1,500.00	0.00	100 %
	312 Attorney Fees (Professional)	0.00	400.00	400.00	400.00	0.00	100 %
	319 Engineering Fees	0.00	421.92	3,150.00	3,150.00	2,728.08	13 %
	324 M&O (Materials)	3,052.29	32,559.63	24,400.00	24,400.00	-8,159.63	133 %
	327 Information Technology Fees	89.33	1,678.42	1,900.00	1,900.00	221.58	88 %
	330 Utilities - Electric	110.25	2,285.20	3,000.00	3,000.00	714.80	76 %
	331 Utilities - W/S	0.00	0.00	300.00	300.00	300.00	%
	333 Utilities - Electric - Booster	350.00	4,386.35	4,500.00	4,500.00	113.65	97 %
	334 Utilities - Electric - Well#3	399.04	3,720.62	4,500.00	4,500.00	779.38	83 %
	335 Utilities - Electric - Well#4	902.06	3,747.39	4,500.00	4,500.00	752.61	83 %
	348 Utilities - Electric - Well #5	240.45	728.56	4,500.00	4,500.00	3,771.44	16 %
	350 Shared Equip Maintenance	-3,490.12	-1,844.05	2,000.00	2,000.00	3,844.05	-92 %
	511 Municipal Insurance	2,164.00	4,506.75	2,342.00	2,342.00	-2,164.75	192 %
	520 Training	0.00	995.83	1,000.00	1,000.00	4.17	100 %
	521 Travel Expenses	0.00	842.00	1,000.00	1,000.00	158.00	84 %
	610 Office Supplies	0.00	0.00	200.00	200.00	200.00	%
	620 Postage	103.95	252.90	650.00	650.00	397.10	39 %
	630 Fuel	-118.55	2,327.38	2,300.00	2,300.00	-27.38	101 %
	709 Equipment and Software	95.54	4,108.66	4,600.00	4,600.00	491.34	89 %
	745 Testing	39.10	4,859.13	1,000.00	1,000.00	-3,859.13	486 %
	Account Total:	5,490.34	82,284.82	86,299.00	86,299.00	4,014.18	95 %

60 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43330	Water Improvement						
324	M&O (Materials)	0.00	0.00	1,400.00	1,400.00	1,400.00	%
741	External Antennas	0.00	0.00	735.00	735.00	735.00	%
819	Bond Payment - DEQ	0.00	0.00	9,274.00	9,274.00	9,274.00	%
820	Bond Payment - USDA	24,970.00	24,970.00	26,733.00	26,733.00	1,763.00	93 %
823	H20 DEQ Buildup Reserve	0.00	0.00	927.00	927.00	927.00	%
824	Short Lived Asset Expense	0.00	0.00	5,717.00	5,717.00	5,717.00	%
825	H20 USDA Build Up Reserve	0.00	0.00	2,321.00	2,321.00	2,321.00	%
	Account Total:	24,970.00	24,970.00	47,107.00	47,107.00	22,137.00	53 %
43331	Water Capital Projects						
310	Contract Services	8,750.00	12,901.65	0.00	0.00	-12,901.65	%
312	Attorney Fees (Professional)	0.00	0.00	25,000.00	25,000.00	25,000.00	%
319	Engineering Fees	-12,258.00	97,530.75	277,133.00	277,133.00	179,602.25	35 %
321	Building Inspection	0.00	0.00	42,455.00	42,455.00	42,455.00	%
324	M&O (Materials)	-1.00	-1.00	0.00	0.00	1.00	%
348	Utilities - Electric - Well #5	-42,257.00	-42,257.00	0.00	0.00	42,257.00	%
727	Water Capital Project, Booster	0.00	0.00	25,000.00	25,000.00	25,000.00	%
829	H20 Line Replacement	0.00	0.00	125,000.00	125,000.00	125,000.00	%
880	New Groundwater Well	242,602.00	242,602.00	0.00	0.00	-242,602.00	%
882	New H20 SCADA System	0.00	0.00	100,000.00	100,000.00	100,000.00	%
883	New H20 Reservoir	3,702.52	3,702.52	618,508.00	618,508.00	614,805.48	1 %
884	New H20 Well House	-84,066.75	727,081.25	811,148.00	811,148.00	84,066.75	90 %
885	Update H20 Booster Station	514,003.35	646,179.41	1,152,581.00	1,152,581.00	506,401.59	56 %
	Account Total:	630,475.12	1,687,739.58	3,176,825.00	3,176,825.00	1,489,085.42	53 %
43332	Water Equipment Replacement						
324	M&O (Materials)	0.00	0.00	5,000.00	5,000.00	5,000.00	%
350	Shared Equip Maintenance	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	Account Total:	0.00	0.00	6,500.00	6,500.00	6,500.00	%
43400	Depreciation						
43400	Depreciation						
457	Depreciation Expense	-1,507.00	-1,507.00	35,023.00	35,023.00	36,530.00	-4 %
	Account Total:	-1,507.00	-1,507.00	35,023.00	35,023.00	36,530.00	-4 %
	Account Group Total:	-1,507.00	-1,507.00	35,023.00	35,023.00	36,530.00	-4 %
	Fund Total:	673,878.18	1,853,060.19	3,411,264.00	3,411,264.00	1,558,203.81	54 %

63 INDUSTRIAL PARK FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43100	Industrial Park						
43100	Industrial Park						
	110 Wages	0.00	556.93	1,700.00	1,700.00	1,143.07	33 %
	210 Social Security	0.00	34.47	105.00	105.00	70.53	33 %
	211 Medicare	0.00	8.06	25.00	25.00	16.94	32 %
	212 Retirement	0.00	66.50	195.00	195.00	128.50	34 %
	215 Medical Insurance	0.00	188.73	181.00	181.00	-7.73	104 %
	309 Advertising	0.00	0.00	100.00	100.00	100.00	%
	311 Audit	0.00	1,500.00	1,500.00	1,500.00	0.00	100 %
	320 Solid Waste Fees	0.00	640.00	100.00	100.00	-540.00	640 %
	324 M&O (Materials)	-110.20	3,118.04	12,500.00	12,500.00	9,381.96	25 %
	330 Utilities - Electric	71.36	529.19	550.00	550.00	20.81	96 %
	331 Utilities - W/S	-427.16	2,101.18	2,600.00	2,600.00	498.82	81 %
	350 Shared Equip Maintenance	0.00	138.77	200.00	200.00	61.23	69 %
	511 Municipal Insurance	2,165.00	4,507.75	2,343.00	2,343.00	-2,164.75	192 %
	610 Office Supplies	0.00	0.00	100.00	100.00	100.00	%
	620 Postage	0.00	0.00	100.00	100.00	100.00	%
	630 Fuel	0.00	140.00	460.00	460.00	320.00	30 %
	709 Equipment and Software	70.20	5,073.33	4,600.00	4,600.00	-473.33	110 %
	711 Dust Abatement	0.00	1,046.24	3,000.00	3,000.00	1,953.76	35 %
	713 Skate and Bike Park	0.00	0.00	0.00	-10,000.00	-10,000.00	%
	Account Total:	1,769.20	19,649.19	30,359.00	20,359.00	709.81	97 %
	Account Group Total:	1,769.20	19,649.19	30,359.00	20,359.00	709.81	97 %
	Fund Total:	1,769.20	19,649.19	30,359.00	20,359.00	709.81	97 %

65 SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43200 SEWER OPERATIONS							
43210 Sewer Personnel Services							
110	Wages	8,729.21	39,559.74	42,000.00	42,000.00	2,440.26	94 %
210	Social Security	180.88	2,089.20	2,606.00	2,606.00	516.80	80 %
211	Medicare	42.30	488.61	609.00	609.00	120.39	80 %
212	Retirement	3,449.91	7,129.01	4,825.00	4,825.00	-2,304.01	148 %
213	Unemployment Compensation	0.00	0.00	500.00	500.00	0.00	%
215	Medical Insurance	1,038.22	8,155.28	9,320.00	9,320.00	1,164.72	88 %
217	State Insurance	0.00	1,239.00	1,250.00	1,250.00	11.00	99 %
	Account Total:	13,440.52	58,660.84	61,110.00	61,110.00	2,449.16	96 %
43220 Sewer Operating Expenses							
308	Telephone & Internet Services	189.00	1,885.01	3,307.00	3,307.00	1,421.99	57 %
309	Advertising	52.76	112.32	250.00	250.00	137.68	45 %
310	Contract Services	2,161.25	11,611.25	13,800.00	13,800.00	2,188.75	84 %
311	Audit	0.00	1,500.00	1,500.00	1,500.00	0.00	100 %
312	Attorney Fees (Professional)	0.00	350.00	350.00	350.00	0.00	100 %
319	Engineering Fees	792.50	3,656.92	1,650.00	1,650.00	-2,006.92	222 %
324	M&O (Materials)	3,406.26	29,535.61	37,500.00	37,500.00	7,964.39	79 %
325	SWR Line Cleaning & CCTV	0.00	0.00	9,033.00	9,033.00	0.00	%
326	Manhole Rehabilitation	0.00	0.00	10,000.00	10,000.00	0.00	%
327	Information Technology Fees	89.34	1,678.54	1,900.00	1,900.00	221.46	88 %
329	Utilities - Electric - Land	0.00	0.00	1,500.00	1,500.00	0.00	%
330	Utilities - Electric	506.20	4,371.75	4,900.00	4,900.00	528.25	89 %
331	Utilities - W/S	0.00	0.00	300.00	300.00	0.00	%
336	Utilities - Electric SWR	1,003.54	5,513.34	6,000.00	6,000.00	486.66	92 %
337	Utilities - Electric - SWR	11.70	69.10	120.00	120.00	50.90	58 %
338	Utilities - W/S - Auger Room	-46.68	824.78	1,800.00	1,800.00	975.22	46 %
339	Utilities - W/S - Chlorinator	-13.70	116.66	600.00	600.00	483.34	19 %
350	Shared Equip Maintenance	-3,375.11	-1,835.65	3,015.00	3,015.00	4,850.65	-61 %
511	Municipal Insurance	2,165.00	4,507.75	2,342.00	2,342.00	-2,165.75	192 %
520	Training	0.00	815.83	1,000.00	1,000.00	184.17	82 %
521	Travel Expenses	0.00	595.64	1,000.00	1,000.00	404.36	60 %
610	Office Supplies	0.00	0.00	200.00	200.00	0.00	%
620	Postage	123.95	1,065.90	1,000.00	1,000.00	-65.90	107 %
630	Fuel	55.72	1,359.91	1,000.00	1,000.00	-359.91	136 %
701	Equipment Rental	0.00	0.00	3,000.00	3,000.00	0.00	%
709	Equipment and Software	95.53	4,108.62	4,600.00	4,600.00	491.38	89 %
745	Testing	956.11	9,206.21	13,000.00	13,000.00	3,793.79	71 %
	Account Total:	8,173.37	81,049.49	124,667.00	124,667.00	43,617.51	65 %
43222 Sewer Equipment Replacement							
324	M&O (Materials)	0.00	0.00	500.00	500.00	0.00	%
350	Shared Equip Maintenance	0.00	0.00	5,500.00	5,500.00	0.00	%
	Account Total:	0.00	0.00	6,000.00	6,000.00	0.00	0 %

65 SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43230	Sewer Improvement						
324	M&O (Materials)	0.00	0.00	2,000.00	2,000.00	2,000.00	%
820	Bond Payment - USDA	-1,028.00	-1,028.00	32,995.00	32,995.00	34,023.00	-3 %
821	Bond Payment #2 (92-05)	-44.00	4,526.00	4,570.00	4,570.00	44.00	99 %
822	Bond Payment #3 (92-07)	-104.00	-104.00	5,850.00	5,850.00	5,954.00	-2 %
824	Short Lived Asset Expense	0.00	0.00	4,342.00	4,342.00	4,342.00	%
827	SWR USDA Buildup Reserve 92-05	0.00	0.00	457.00	457.00	457.00	%
828	SWR USDA Buildup Reserve 92-07	0.00	0.00	585.00	585.00	585.00	%
846	Land App Infrastructure	0.00	405.29	26,216.00	26,216.00	25,810.71	2 %
858	Lagoon Testing Setback	2,134.00	6,500.00	5,000.00	5,000.00	-1,500.00	130 %
	Account Total:	958.00	10,299.29	82,015.00	82,015.00	71,715.71	13 %
43231	Sewer Capital Projects						
312	Attorney Fees (Professional)	359.00	359.00	0.00	0.00	-359.00	%
886	Land App, Irrigation Well	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	Account Total:	359.00	359.00	100,000.00	100,000.00	99,641.00	%
	Account Group Total:	22,930.89	150,368.62	373,792.00	373,792.00	223,423.38	40 %
43300	WATER						
43320	Water Operating Expenses						
324	M&O (Materials)	-269.00	-237.28	0.00	0.00	237.28	%
	Account Total:	-269.00	-237.28	0.00	0.00	237.28	%
	Account Group Total:	-269.00	-237.28	0.00	0.00	237.28	%
43400	Depreciation						
43400	Depreciation Expense	-2,667.00	-2,667.00	2,984.00	2,984.00	5,651.00	-89 %
457	Depreciation Expense	-2,667.00	-2,667.00	2,984.00	2,984.00	5,651.00	-89 %
	Account Group Total:	-2,667.00	-2,667.00	2,984.00	2,984.00	5,651.00	-89 %
	Fund Total:	19,994.89	147,464.34	376,776.00	376,776.00	229,311.66	39 %
	Grand Total:	714,181.03	2,433,797.99	4,258,443.00	4,248,443.00	1,814,645.01	57 %

1 GENERAL

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
31000 TAXES					
31010 Taxes-Property	-1,628.00	113,407.40	163,754.00	50,346.60	69 %
31020 Taxes-Penalty	0.00	2,706.91	200.00	-2,506.91	*** %
31030 Taxes-Interest	0.00	905.63	1,000.00	94.37	91 %
31060 Taxes-Personal Property Replacement	0.00	8,305.90	7,372.00	-933.90	113 %
Account Group Total:	-1,628.00	125,325.84	172,326.00	47,000.16	73 %
32000 PERMITS AND LICENSES					
32110 City Liquor	0.00	2,077.50	2,000.00	-77.50	104 %
32210 Building Permits	0.00	20,964.00	6,000.00	-14,964.00	349 %
32260 Dog Licenses	0.00	300.00	600.00	300.00	50 %
32400 Review & Solid Waste Fees	0.00	3,107.75	1,000.00	-2,107.75	311 %
32700 P&Z Review / Permit Fees	1,100.00	2,100.00	1,000.00	-1,100.00	210 %
32750 Airport Commission Reveiw Fees	0.00	0.00	100.00	100.00	0 %
Account Group Total:	1,100.00	28,549.25	10,700.00	-17,849.25	267 %
33000 STATE SOURCES					
33010 Transportation Plan Grant	0.00	30,000.00	30,000.00	0.00	100 %
33318 ARPA Grant	-57,753.00	-57,753.00	50,980.00	108,733.00	*** %
33500 State Revenue Sharing	357.00	46,779.43	40,704.00	-6,075.43	115 %
33510 State Liquor Fees	0.00	25,940.00	30,270.00	4,330.00	86 %
33520 State HWY Users Fee (Existing)	0.00	15,105.89	15,650.00	544.11	97 %
33521 State HWY Users Fee (New Money)	0.00	5,245.31	9,000.00	3,754.69	58 %
Account Group Total:	-57,396.00	65,317.63	176,604.00	111,286.37	37 %
34000 FRANCHISE FEES					
34010 Franchise Fees - Idaho Power	5,101.64	20,777.51	20,681.00	-96.51	100 %
34011 Franchise Fees - Cable One	0.00	292.89	580.00	287.11	50 %
Account Group Total:	5,101.64	21,070.40	21,261.00	190.60	99 %
35000 Administrative Fees					
35004 Burn Permits	0.00	30.00	50.00	20.00	60 %
35006 RV Permits	0.00	0.00	100.00	100.00	0 %
Account Group Total:	0.00	30.00	150.00	120.00	20 %
36000 FINES AND FORFEITS					
36100 Criminal Fines	0.00	2,870.00	2,176.00	-694.00	132 %
36101 Animal Control Fines	0.00	350.00	100.00	-250.00	350 %
36102 Grass / Weed Fines & Billings	0.00	575.00	1,000.00	425.00	58 %
Account Group Total:	0.00	3,795.00	3,276.00	-519.00	116 %
37000 OTHER REVENUE					
37110 Interest	1,730.56	8,358.71	300.00	-8,058.71	*** %
37140 Dividends/Refunds	-15,000.00	42,364.07	0.00	-42,364.07	** %
37500 Grant - ADA (504)	0.00	0.00	1,100.00	1,100.00	0 %
37503 Donations/Park Events	0.00	6,193.70	0.00	-6,193.70	** %
37510 Grant - Airport Kiosk (Sponsors)	0.00	0.00	3,000.00	3,000.00	0 %
37511 Grant - Airport Pedestrian Pathway	0.00	0.00	1,400.00	1,400.00	0 %
37512 Grant - Airport Helipad	0.00	0.00	8,000.00	8,000.00	0 %
37523 GRANT-LHTAC	0.00	0.00	24,927.00	24,927.00	0 %
37524 GRANT-Blue Cross of Idaho	0.00	20,147.50	0.00	-20,147.50	** %

1 GENERAL

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
37525 Transit Project	0.00	3,633.00	0.00	-3,633.00	** %
37600 Donations	0.00	0.10	0.00	-0.10	** %
37601 PARKS AND REC	0.00	650.00	0.00	-650.00	** %
37644 Youth Sports Donations	0.00	94.00	200.00	106.00	47 %
37645 Youth Sports Sponsors	0.00	2,250.00	1,000.00	-1,250.00	225 %
37646 Youth Sports Sign-Up Fees	5.00	705.00	800.00	95.00	88 %
37900 Miscellaneous	0.00	-313.98	0.00	313.98	** %
Account Group Total:	-13,264.44	84,082.10	40,727.00	-43,355.10	206 %
Fund Total:	-66,086.80	328,170.22	425,044.00	96,873.78	77 %

8 MV ROUNDUP UTILITY ASSISTANCE PROGRAM

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
37000 OTHER REVENUE					
37499 MV Roundup Donations	6.81	158.46	5,000.00	4,841.54	3 %
Account Group Total:	6.81	158.46	5,000.00	4,841.54	3 %
Fund Total:	6.81	158.46	5,000.00	4,841.54	3 %

60 WATER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
33000 STATE SOURCES					
33315 DEQ Loan / Grant Water Project	124,133.00	722,006.00	569,627.00	-152,379.00	127 %
Account Group Total:	124,133.00	722,006.00	569,627.00	-152,379.00	127 %
34000 FRANCHISE FEES					
34610 Water Collection Fees	4,808.21	96,911.03	164,507.00	67,595.97	59 %
34611 Water Admin Fees	1,212.00	11,507.75	13,700.00	2,192.25	84 %
34612 Water Capital Improvement Fees	386.40	3,673.95	4,500.00	826.05	82 %
34613 Water Debt Repay Fees	2,436.75	23,933.55	28,430.00	4,496.45	84 %
34614 Water Debt Reserve Fees	361.00	3,625.25	4,212.00	586.75	86 %
34615 Water Short Lived Asset Fees	722.00	7,170.00	8,424.00	1,254.00	85 %
34616 Water Depreciation Fees	90.25	862.50	1,030.00	167.50	84 %
34640 Water Delinquency Charge	268.00	2,736.25	1,000.00	-1,736.25	274 %
34660 Water Hook Up Fees	0.00	13,995.00	6,000.00	-7,995.00	233 %
Account Group Total:	10,284.61	164,415.28	231,803.00	67,387.72	71 %
37000 OTHER REVENUE					
37110 Interest	1,911.29	5,646.32	750.00	-4,896.32	753 %
Account Group Total:	1,911.29	5,646.32	750.00	-4,896.32	753 %
39000 OTHER FINANCING SOURCES					
39003 ID Dept Commerce Grant	0.00	1,500.00	0.00	-1,500.00	** %
39016 ARPA Grant - Water Project	0.00	596,677.00	1,877,700.00	1,281,023.00	32 %
39017 CDGB Grant	0.00	0.00	58,384.00	58,384.00	0 %
39018 RD Loan-09	0.00	0.00	673,000.00	673,000.00	0 %
Account Group Total:	0.00	598,177.00	2,609,084.00	2,010,907.00	23 %
Fund Total:	136,328.90	1,490,244.60	3,411,264.00	1,921,019.40	44 %

63 INDUSTRIAL PARK FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
33000 STATE SOURCES					
33316 Skate Park	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	0.00	0.00	10,000.00	10,000.00	0 %
34000 FRANCHISE FEES					
34501 A/R Lease Agreements	7,083.00	14,555.92	16,438.00	1,882.08	89 %
34502 A/R Lease Solid Waste	0.00	227.85	521.00	293.15	44 %
34504 A/R Reimburse MNTC Costs	0.00	0.00	200.00	200.00	0 %
34505 A/R Land Lease	210.00	1,050.00	2,400.00	1,350.00	44 %
Account Group Total:	7,293.00	15,833.77	19,559.00	3,725.23	81 %
37000 OTHER REVENUE					
37110 Interest	105.91	515.63	800.00	284.37	64 %
Account Group Total:	105.91	515.63	800.00	284.37	64 %
39000 OTHER FINANCING SOURCES					
39019 Industrial Park Capital Grant	0.00	0.00	10,000.00	10,000.00	0 %
39021 Lease Payments - DO NOT USE THIS ACCOUNT	2,200.00	3,250.00	0.00	-3,250.00	** %
Account Group Total:	2,200.00	3,250.00	10,000.00	6,750.00	33 %
Fund Total:	9,598.91	19,599.40	40,359.00	20,759.60	49 %

65 SEWER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
33000 STATE SOURCES					
33317 Land App Irrigation Well Grant	0.00	0.00	100,000.00	100,000.00	0 %
Account Group Total:	0.00	0.00	100,000.00	100,000.00	0 %
34000 FRANCHISE FEES					
34710 Sewer Collection Fees	7,600.50	132,289.50	156,884.00	24,594.50	84 %
34711 Sewer Admin Fees	1,160.25	11,514.75	14,255.00	2,740.25	81 %
34712 Sewer Capital Improvement Fees	374.85	3,720.15	4,628.00	907.85	80 %
34713 Sewer Depreciation Fees	122.50	1,213.80	1,490.00	276.20	81 %
34714 Sewer Debt Reserve Fees	122.50	1,218.00	1,469.00	251.00	83 %
34715 Sewer Debt Repayment	3,858.75	38,305.05	48,060.00	9,754.95	80 %
34716 Sewer Short Lived Asset Fees	694.00	6,900.00	8,572.00	1,672.00	80 %
34740 Sewer Delinquency Fees	264.00	2,644.00	2,000.00	-644.00	132 %
34760 Sewer Connection Fee	0.00	23,490.00	6,000.00	-17,490.00	392 %
34796 Sewer Refunds/Discounts	0.00	-214.50	1,000.00	1,214.50	-21 %
Account Group Total:	14,197.35	221,080.75	244,358.00	23,277.25	90 %
37000 OTHER REVENUE					
37110 Interest	1,272.88	4,715.41	500.00	-4,215.41	943 %
Account Group Total:	1,272.88	4,715.41	500.00	-4,215.41	943 %
39000 OTHER FINANCING SOURCES					
39002 USDA Project Grant/Loan	0.00	19,665.22	31,918.00	12,252.78	62 %
Account Group Total:	0.00	19,665.22	31,918.00	12,252.78	62 %
Fund Total:	15,470.23	245,461.38	376,776.00	131,314.62	65 %
Grand Total:	95,318.05	2,083,634.06	4,258,443.00	2,174,808.94	49 %

1 GENERAL

	Beginning	Debit	Credit	Net Change	Ending Balance
REVENUE					
31010 Taxes-Property	115,035.40	3,275.00	1,647.00	(1,628.00)	113,407.40
31020 Taxes-Penalty	2,706.91	0.00	0.00	0.00	2,706.91
31030 Taxes-Interest	905.63	0.00	0.00	0.00	905.63
31060 Taxes-Personal Property Replacement	8,305.90	0.00	0.00	0.00	8,305.90
32110 City Liquor	2,077.50	0.00	0.00	0.00	2,077.50
32210 Building Permits	20,964.00	0.00	0.00	0.00	20,964.00
32260 Dog Licenses	300.00	0.00	0.00	0.00	300.00
32400 Review & Solid Waste Fees	3,107.75	0.00	0.00	0.00	3,107.75
32700 P&Z Review / Permit Fees	1,000.00	0.00	1,100.00	1,100.00	2,100.00
32750 Airport Commission Reveiw Fees	0.00	0.00	0.00	0.00	0.00
33010 Transportation Plan Grant	30,000.00	0.00	0.00	0.00	30,000.00
33318 ARPA Grant	0.00	57,753.00	0.00	(57,753.00)	(57,753.00)
33500 State Revenue Sharing	46,422.43	2,960.00	3,317.00	357.00	46,779.43
33510 State Liquor Fees	25,940.00	0.00	0.00	0.00	25,940.00
33520 State HWY Users Fee (Existing)	15,105.89	0.00	0.00	0.00	15,105.89
33521 State HWY Users Fee (New Money)	5,245.31	0.00	0.00	0.00	5,245.31
34010 Franchise Fees - Idaho Power	15,675.87	0.00	5,101.64	5,101.64	20,777.51
34011 Franchise Fees - Cable One	292.89	0.00	0.00	0.00	292.89
35004 Burn Permits	30.00	0.00	0.00	0.00	30.00
35006 RV Permits	0.00	0.00	0.00	0.00	0.00
36100 Criminal Fines	2,870.00	0.00	0.00	0.00	2,870.00
36101 Animal Control Fines	350.00	0.00	0.00	0.00	350.00
36102 Grass / Weed Fines & Billings	575.00	0.00	0.00	0.00	575.00
37110 Interest	6,628.15	0.00	1,730.56	1,730.56	8,358.71
37140 Dividends/Refunds	57,364.07	15,000.00	0.00	(15,000.00)	42,364.07
37500 Grant - ADA (504)	0.00	0.00	0.00	0.00	0.00
37503 Donations/Park Events	6,193.70	0.00	0.00	0.00	6,193.70
37510 Grant - Airport Kiosk (Sponsors)	0.00	0.00	0.00	0.00	0.00
37511 Grant - Airport Pedestrian Pathway	0.00	0.00	0.00	0.00	0.00
37512 Grant - Airport Helipad	0.00	0.00	0.00	0.00	0.00
37523 GRANT-LHTAC	0.00	0.00	0.00	0.00	0.00
37524 GRANT-Blue Cross of Idaho	20,147.50	0.00	0.00	0.00	20,147.50
37525 Transit Project	3,633.00	0.00	0.00	0.00	3,633.00
37600 Donations	0.10	0.00	0.00	0.00	0.10
37601 PARKS AND REC	650.00	0.00	0.00	0.00	650.00
37644 Youth Sports Donations	94.00	0.00	0.00	0.00	94.00
37645 Youth Sports Sponsors	2,250.00	0.00	0.00	0.00	2,250.00
37646 Youth Sports Sign-Up Fees	700.00	0.00	5.00	5.00	705.00
37900 Miscellaneous	(313.98)	0.00	0.00	0.00	(313.98)
Total REVENUE	394,257.02	78,988.00	12,901.20	(66,086.80)	328,170.22
EXPENDITURES					
41000 GENERAL					
41100 City Hall Expenses	0.00	0.00	151.00	(151.00)	(151.00)
41200 Wages	28,466.64	3,513.85	1,741.00	1,772.85	30,239.49
41300 Planning & Zoning	41,345.15	4,021.09	268.00	3,753.09	45,098.24
41400 Public Safety Enforcement	144.60	0.00	0.00	0.00	144.60
41500 Street Department	40,345.85	2,452.50	0.00	2,452.50	42,798.35
	134,587.45	12,037.01	3,902.00	8,135.01	142,722.46

1 GENERAL

	Beginning	Debit	Credit	Net Change	Ending Balance
41600 Park Department	13,378.07	3,224.76	4,194.00	(969.24)	12,408.83
43100 Industrial Park	0.00	0.00	0.00	0.00	0.00
43150 Recreation Center	750.00	0.00	0.00	0.00	750.00
43151 Youth Center Fund	60,000.00	0.00	0.00	0.00	60,000.00
43318 ARPA GRANT	73,212.73	3,153.27	0.00	3,153.27	76,366.00
45200 Youth Sports	2,142.15	402.28	0.00	402.28	2,544.43
45600 Airport Projects	0.00	0.00	0.00	0.00	0.00
47524 GRANT- Blue Cross of Idaho	712.87	0.00	0.00	0.00	712.87
Total EXPENDITURES	395,085.51	28,804.76	10,256.00	18,548.76	413,634.27

Revenue less Expenditures Current Month (84,635.56)

Revenue less Expenditures Year to Date (85,464.05)

8 MV ROUNDUP UTILITY ASSISTANCE PROGRAM

	Beginning	Debit	Credit	Net Change	Ending Balance
REVENUE					
37499 MV Roundup Donations	151.65	0.00	6.81	6.81	158.46
Total REVENUE	151.65	0.00	6.81	6.81	158.46
EXPENDITURES					
41100 City Hall Expenses	0.00	0.00	10.00	(10.00)	(10.00)
45001 MV Roundup PAYOUTS	0.00	0.00	0.00	0.00	0.00
Total EXPENDITURES	0.00	0.00	10.00	(10.00)	(10.00)
		Revenue less Expenditures Current Month			16.81
		Revenue less Expenditures Year to Date			168.46

60 WATER FUND

	Beginning	Debit	Credit	Net Change	Ending Balance
REVENUE					
33315 DEQ Loan / Grant Water Project	597,873.00	36,582.00	160,715.00	124,133.00	722,006.00
34610 Water Collection Fees	92,102.82	14,019.00	18,827.21	4,808.21	96,911.03
34611 Water Admin Fees	10,295.75	0.00	1,212.00	1,212.00	11,507.75
34612 Water Capital Improvement Fees	3,287.55	0.00	386.40	386.40	3,673.95
34613 Water Debt Repay Fees	21,496.80	0.00	2,436.75	2,436.75	23,933.55
34614 Water Debt Reserve Fees	3,264.25	0.00	361.00	361.00	3,625.25
34615 Water Short Lived Asset Fees	6,448.00	0.00	722.00	722.00	7,170.00
34616 Water Depreciation Fees	772.25	0.00	90.25	90.25	862.50
34640 Water Delinquency Charge	2,468.25	0.00	268.00	268.00	2,736.25
34660 Water Hook Up Fees	13,995.00	0.00	0.00	0.00	13,995.00
37110 Interest	3,735.03	0.00	1,911.29	1,911.29	5,646.32
39003 ID Dept Commerce Grant	1,500.00	0.00	0.00	0.00	1,500.00
39016 ARPA Grant - Water Project	596,677.00	0.00	0.00	0.00	596,677.00
39017 CDGB Grant	0.00	0.00	0.00	0.00	0.00
39018 RD Loan-09	0.00	0.00	0.00	0.00	0.00
Total REVENUE	1,353,915.70	50,601.00	186,929.90	136,328.90	1,490,244.60
EXPENDITURES					
43220 Sewer Operating Expenses	158.00	0.00	0.00	0.00	158.00
43300 WATER	450.00	0.00	900.00	(900.00)	450.00
43310 Water Personnel Services	44,515.07	15,810.72	461.00	15,349.72	59,864.79
43320 Water Operating Expenses	76,794.48	10,545.34	5,055.00	5,490.34	82,284.82
43330 Water Improvement	0.00	24,970.00	0.00	24,970.00	24,970.00
43331 Water Capital Projects	1,057,264.46	839,700.12	209,225.00	630,475.12	1,687,739.58
43332 Water Equipment Replacement	0.00	0.00	0.00	0.00	0.00
43400 Depreciation	0.00	6,939.00	8,446.00	(1,507.00)	1,507.00
Total EXPENDITURES	1,179,182.01	897,965.18	224,087.00	673,878.18	1,853,060.19

Revenue less Expenditures Current Month (537,549.28)

Revenue less Expenditures Year to Date (362,815.59)

63 INDUSTRIAL PARK FUND

	Beginning	Debit	Credit	Net Change	Ending Balance
REVENUE					
33316 Skate Park	0.00	0.00	0.00	0.00	0.00
34501 A/R Lease Agreements	7,472.92	0.00	7,083.00	7,083.00	14,555.92
34502 A/R Lease Solid Waste	227.85	0.00	0.00	0.00	227.85
34504 A/R Reimburse MNTC Costs	0.00	0.00	0.00	0.00	0.00
34505 A/R Land Lease	840.00	0.00	210.00	210.00	1,050.00
37110 Interest	409.72	0.00	105.91	105.91	515.63
39019 Industrial Park Capital Grant	0.00	0.00	0.00	0.00	0.00
39021 Lease Payments - DO NOT USE THIS	1,050.00	0.00	2,200.00	2,200.00	3,250.00
Total REVENUE	10,000.49	0.00	9,598.91	9,598.91	19,599.40
EXPENDITURES					
43100 Industrial Park	17,879.99	2,699.20	930.00	1,769.20	19,649.19
43400 Depreciation	0.00	15,935.00	15,935.00	0.00	0.00
Total EXPENDITURES	17,879.99	18,634.20	16,865.00	1,769.20	19,649.19
Revenue less Expenditures Current Month 7,829.71					
Revenue less Expenditures Year to Date (49.79)					

65 SEWER FUND

	Beginning	Debit	Credit	Net Change	Ending Balance
REVENUE					
33317 Land App Irrigation Well Grant	0.00	0.00	0.00	0.00	0.00
34710 Sewer Collection Fees	124,689.00	6,360.00	13,960.50	7,600.50	132,289.50
34711 Sewer Admin Fees	10,354.50	0.00	1,160.25	1,160.25	11,514.75
34712 Sewer Capital Improvement Fees	3,345.30	0.00	374.85	374.85	3,720.15
34713 Sewer Depreciation Fees	1,091.30	0.00	122.50	122.50	1,213.80
34714 Sewer Debt Reserve Fees	1,095.50	0.00	122.50	122.50	1,218.00
34715 Sewer Debt Repayment	34,446.30	0.00	3,858.75	3,858.75	38,305.05
34716 Sewer Short Lived Asset Fees	6,206.00	0.00	694.00	694.00	6,900.00
34740 Sewer Delinquency Fees	2,380.00	0.00	264.00	264.00	2,644.00
34760 Sewer Connection Fee	23,490.00	0.00	0.00	0.00	23,490.00
34796 Sewer Refunds/Discounts	(214.50)	0.00	0.00	0.00	(214.50)
37110 Interest	3,442.53	0.00	1,272.88	1,272.88	4,715.41
39002 USDA Project Grant/Loan	19,665.22	0.00	0.00	0.00	19,665.22
Total REVENUE	229,991.15	6,360.00	21,830.23	15,470.23	245,461.38
EXPENDITURES					
43210 Sewer Personnel Services	45,220.32	13,901.52	461.00	13,440.52	58,660.84
43220 Sewer Operating Expenses	72,876.12	13,561.37	5,388.00	8,173.37	81,049.49
43222 Sewer Equipment Replacement	0.00	0.00	0.00	0.00	0.00
43230 Sewer Improvement	9,341.29	27,243.00	26,285.00	958.00	10,299.29
43231 Sewer Capital Projects	0.00	359.00	0.00	359.00	359.00
43320 Water Operating Expenses	31.72	0.00	269.00	(269.00)	(237.28)
43400 Depreciation	0.00	17,598.00	20,265.00	(2,667.00)	(2,667.00)
Total EXPENDITURES	127,469.45	72,662.89	52,668.00	19,994.89	147,464.34
			Revenue less Expenditures Current Month (4,524.66)	
			Revenue less Expenditures Year to Date		97,997.04
			Grand Total Revenue less Expenditures Current Month (618,862.98)	
			Grand Total Revenue less Expenditures Year to Date	(350,163.93)