

Roll Call / Pledge of Allegiance

Present at City Hall were Council Members Kaytlyn Gilliam, Jeff Parnett, and Mayor Julie Good. Council Member Ryker was available via Zoom. Council Member Weber was absent.

Staff present at City Hall were Dana Kautz, Kyla Gardner, and Angie Mettie.

Mayor Good opened the meeting at 3:03 P.M.

Budget Workshop

City Treasurer Kautz created several spreadsheets to show funds that were either over or under and Mayor and Council discussed how to adjust these funds. Some of the items discussed included:

- Building permits were increased to \$6000, as building is expected to rise in the next year.
- In the sewer department, no sewer delinquency charge appears, as it goes into the water delinquency fund, which will be updated.
- Interest was dropped to \$300, as interest rates are very low.
- IT fees were increased to \$500.
- M&O at the Industrial Park was changed to \$2500.
- Electrical at the Industrial Park was increased to \$500 in case the city pays for electrical for unrented bays.
- The item of “fuel” in Industrial Park will be moved to its proper place.
- A budget line will be added for insurance, dividing it between water/sewer/general.
- Increase water/sewer testing to \$10,000 if it will continue to be high.
- Remove sewer attorney fees, as this was for water rights.
- Staff will review the “office supplies” fund, as the fund was not used.
- The streets fund will be split out for medical.
- Budget Line 41500 310 will be reviewed – it has \$6250 that is shown as an expense.
- Move \$3000 from Industrial Park to Dust Abatement.
- Add \$750,000 on water capital project for potential grant funding.
- Add \$10,000 for the skateboard / bike park.

City Treasurer will update the changes to the budget, it will be submitted to the paper, and a budget hearing will be held August 23rd.

Mayor Good adjourned the meeting at 3:40 P.M.

Julie A. Good, Mayor

ATTEST: _____
Kyla Gardner, City Clerk