



TOWN OF NEWMARKET, NEW HAMPSHIRE
Town Council Regular Session
Agenda

Wednesday, April 20, 2022, 7:00 PM
Town Council Chambers

NON-PUBLIC MEETING

REGULAR SESSION

- 1. Pledge of Allegiance**
- 2. Election of Officers, Adoption of Town Council Rules, and Committee Assignments**
 - [a.](#) Town Councilor Committee Representative Assignments
- 3. Public Forum**
- 4. Town Council to Consider Acceptance of Minutes**
 - [a.](#) April 6, 2022 Meeting Minutes
 - [b.](#) April 6, 2022 Non-public Meeting Minutes
- 5. Report of the Town Manager**
 - [a.](#) Town Manager's Report
 - [b.](#) Department Reports March 2022
- 6. Committee Reports**
- 7. Old Business**
- 8. Town Council to Consider Nominations, Appointments, and Elections**
 - [a.](#) Melissa Brogle - Conservation Commission - Term Expiration April 2025
 - [b.](#) Michael Provost - Cemetery Trustee - Term Expiration April 2025
 - [c.](#) Henry Smith - Zoning Board of Adjustment Alternate Member - Term Expiration April 2025
- 9. Resolutions/Ordinances in the 1st Reading**
 - [a.](#) Resolution #2021/2022-30 - Debt Policy

[b.](#) Resolution #2021/2022-31 - Reclassifying the Class VI Portion of Neal Mill Road to a Class A Trail

[c.](#) Resolution #2021/2022 - 32 - Naming of Certain Streets in Town

10. New Business/Correspondence

[a.](#) Correspondence to the Town Council

[b.](#) Closing Comments by Town Councilors

[c.](#) Next Meeting - May 4, 2022

11. Adjournment

Visitor Orientation to the Town Council Meeting

Welcome to this evening's Council meeting. Please note that the purpose of the meeting is for the Council to accomplish its work within a qualitative time frame. Meetings are open to the public, but public participation is limited. If you wish to be heard by the Council, please not the "Public Forum" at the beginning of the meeting to speak on items on a meeting agenda and/or matters pertaining to the business of the Council. In addition, public hearings may be scheduled for public comment on specific matters.

Speakers must be residents of the Town of Newmarket, property owners in the Town of Newmarket, and/or designated representatives of a recognized civic organization of business located in the Town of Newmarket. When they are at the podium, speakers first need to recite their name and address for the record. Visitors should address their comments to the presiding officer and the Council as a body and not to any individual member.

Each speaker shall be provided a single opportunity for comment, limited to three (3) minutes. Public forum shall be limited to fifteen (15) minutes. Visitors should not expect a response to their comments or questions since the Council may not have discussed or taken a position on a matter. Public Forum is not a two-way dialogue between speaker(s), Councilors, and/or the Town Manager. The Chair will preserve a strict order and decorum at all Town Council meetings. Outbursts from the public are not permitted.

Town Council Committee Representatives

April 2021 – April 2022

Current Assignments

Highway Safety	Jonathan Kiper
Budget Committee	Brian Ward
Energy & Environment Advisory Committee	Toni Weinstein
CIP	Katanna Conley Jonathan Kiper, Alternate
Conservation Commission	Megan Brabec
Economic Development/Liaison B.A.	Helen Sanders
Planning Board	Scott Blackstone
Ad hoc Riverfront Advisory Committee	Megan Brabec
Ad hoc Arts and Tourism Commission	Helen Sanders
Ordinance Oversight Committee	Katanna Conley Toni Weinstein Vacant
Parking Commission	Jonathan Kiper

TOWN OF NEWMARKET, NEW HAMPSHIRE

TOWN COUNCIL REGULAR MEETING

April 6, 2022 7:00 PM

Council Chambers

Draft Minutes

Councilors Present: Council Chair Toni Weinstein, Councilor Megan Brabec, Councilor Scott Blackstone, Councilor Katanna Conley, Councilor Brian Ward, Councilor Joe Lamattina and Councilor Colin White.

Staff Present: Town Manager Stephen Fournier and Wendy Chase, Recording Secretary.

Chair Weinstein convened the meeting at 7:00 PM and led the Pledge of Allegiance.

AGENDA

ELECTION OF OFFICERS, ADOPTION OF TOWN COUNCIL RULES, AND COMMITTEE ASSIGNMENTS

Elect a Chair

Councilor Brabec nominated Councilor Toni Weinstein as Chair of the Town Council.

There were no other nominations.

Councilor Weinstein accepted the nomination.

Councilor Brabec made a motion to Appoint *Councilor Weinstein as Chair*, which was seconded by Councilor Conley.

Motion was passed by a vote of 7-0.

Elect a Vice-chair

Councilor Brabec nominated Councilor Katanna Conley as Vice chair of the Town Council.

There were no other nominations.

31 Councilor Conley accepted the nomination.

32 Councilor Brabec made a motion to Appoint *Councilor Conley as Vice chair*, which was seconded
33 by Councilor Ward.

34 Motion was passed by a vote of 7-0.

35 *Appoint Committee Representatives -*

36 Councilor Ward expressed interest on remaining as Councilor Rep to the Budget Committee.

37 Councilor Brabec expressed interest on serving as Councilor Rep to the Arts and Tourism
38 Commission.

39 Town Manager Fournier said that the Councilor Rep to the Highway Safety Committee is usually
40 the Council Chair and is also on the Licensing Board.

41 Chair Weinstein has served as the Council Rep to the Energy and Environment Committee for 5
42 years and would like to have another Councilor serve this year.

43 Chair Weinstein requested each Councilor email herself and the Town Manager, prior to the April
44 20th meeting, indicating their preference to which committees/commissions/boards they would like
45 to serve as a Town Councilor Representative.

46 *Council Rules of Proceedings -*

47 Town Manager Fournier remarked that the hour for the public portion of the meetings was changed
48 to end from 10:00 PM to 9:00 PM.

49 Councilor Conley made a motion to Adopt *the 2022/2023 Council Rules of Proceedings*, which
50 was seconded by Councilor Ward.

51 Motion was passed by a vote of 7-0.

52 **PUBLIC FORUM**

53
54 Chair Weinstein opened the Public Forum at 7:12 PM.

55
56 There was no one from the public present.

57
58 Chair Weinstein closed the Public Forum at 7:12 PM.

59

60 **TOWN COUNCIL TO CONSIDER ACCEPTANCE OF MINUTES**

61

62 **March 16, 2022 Meeting Minutes**

63

64 Councilor Conley made a motion to Approve *the March 16, 2022 Meeting Minutes*, which was
65 seconded by Councilor Ward.

66

67 Motion was Passed by a vote of 5-0-2. Councilor LaMattina and Councilor White abstained.

68

69 **REPORT OF THE TOWN MANAGER**

70

71 **Director of Planning and Community Development:** The Town Manager is requesting
72 confirmation from the Town Council on his appointment of Bart McDonough as the new Director
73 of Planning and Community Development. Mr. McDonough is coming from the Town of Kittery
74 where he served as Town Planner. He has served in similar positions in Salisbury, MA and the
75 Southern New Hampshire Planning Commission.

76

77 **Code Enforcement Officer:** The new director will hire a new Code Enforcement Officer. The ad
78 and job description will go out soon.

79

80 **Town Engineer:** This position will administer all town capital projects; review plans for the
81 community development; designs, prepares specification and inspects municipal construction
82 projects; prepares asset management programs to maintain infrastructure. The plan is to have
83 someone on board this summer.

84

85 **Moody Point Storm Water Grant:** The Town is going to work with the Moody Point
86 Homeowner's Association which agreed to apply for a Planning and Assessment grant up to
87 \$100,000 available through the NHDES Coastal Program and Watershed Assistance Section for
88 Cushing Road/Lubberland Road/Moody Point stormwater management projects. The study looks
89 into all drainage within Moody Point contributing to run-off onto Town roads and outflows to
90 Great Bay. We are not able to apply for Implementation grant funding now but believe additional
91 programs will be available in the future.

92

93 **Route 108 and Route 152:** The Town Manager met with representatives from the Strafford
94 Regional Planning Commission and NH DOT to discuss adding a project to the State's 10-year
95 plan. The project would begin planning to address the South Main Street and Exeter Street
96 intersection for safety improvements.

97

98 **Joint Town Council/School Board Meeting:** The joint meeting is scheduled for Wednesday,
99 April 13th at 6:00 PM in the Auditorium beginning with a non-public session.

100

101 **Sewer and Water Impact Fees:** The Town Manager received one proposal and rejected it.

102

103 **Town Council Orientation:** Town Manager Fournier went over a brief PowerPoint presentation
104 with the Councilors reiterating proper public meeting etiquette. Chair Weinstein remarked on the
105 importance of letting the Chair know if a Councilor will be absent from a meeting.

106 **COMMITTEE REPORTS**

107

108 Chair Weinstein said that the Energy & Environmental Advisory Committee tried to meet last
109 night but had no quorum.

110

111 Councilor LaMattina asked for information on the basic charge of each Committee.

112

113 **TOWN COUNCIL TO CONSIDER NOMINATIONS, APPOINTMENTS AND**
114 **ELECTIONS**

115

116 Confirmation of the Appointment of R. Bart McDonough as Director of Planning and Community
117 Development

118

119 Councilor Conley made a motion to *confirm the Appointment of R. Bart McDonough as Director*
120 *of Planning and Community Development*, which was seconded by Councilor Ward.

121

122 Motion was passed by a vote of 7-0.

123

124 Onica Bronstein – Ad hoc Arts & Tourism Commission

125

126 Councilor Conley made a motion to *Approve the Appointment of Onica Bronstein to the Ad hoc*
127 *Arts and Tourism Commission with a term expiration of December 31, 2024*, which was seconded
128 by Councilor Ward.

129

130 Motion was passed by a vote of 7-0.

131

132 Deborah Smith – Ad hoc Arts & Tourism Commission

133

134 Councilor Conley made a motion to *Approve the Appointment of Deborah Smith to the Ad hoc Arts*
135 *and Tourism Commission with a term expiration of December 31, 2024*, which was seconded by
136 Councilor Ward.

137

138 Motion was passed by a vote of 7-0.

139

140 **CORRESPONDENCE TO THE COUNCIL**

141

142 There was no correspondence.

143

144 **CLOSING COMMENTS BY THE TOWN COUNCILORS**

145

146 Councilor Ward reminded everyone of the Wentworth Cheswill presentation Saturday evening,
147 April 9th at 7:00 PM at the Millspace, 55 Man Street, Newmarket. There will be multiple panels.

148

149 Town Manager Fournier reminded everyone of the Joint Meeting with the School Board on
150 Wednesday, April 13th at 6:00 PM in the Town Hall Auditorium. The meeting will begin with a
151 non-public session.

152 Town Manager Fournier said that he would have an update soon on the Class A Trail at Neal Mill
153 Road and the replacement signs at the Elementary School and Rec Center.

154
155 Chair Weinstein thanked Fire Chief Malasky for bringing the fire truck to town hall before the
156 meeting for the Councilors to see.

157
158 Chair Weinstein said that Sarah Stinson from Wildcat Transit informed her that they will be doing
159 a trial bus route to Cherry Hill through May 18th.

160
161 Chair Weinstein said that she will reach out to the Planning Board Chair to set up a joint meeting
162 with the Planning Board and Town Council.

163
164 **NEXT MEETING**

165
166 April 13, 2022, Joint Meeting with the School Board.

167
168 April 20, 2022, Regular Meeting.

169
170 **ADJOURNMENT**

171
172 Chair Weinstein adjourned the meeting at 7:50 PM without objection.

173
174 Respectfully submitted,

175
176 Wendy V. Chase
177 Recording Secretary

178
179
180
181
182

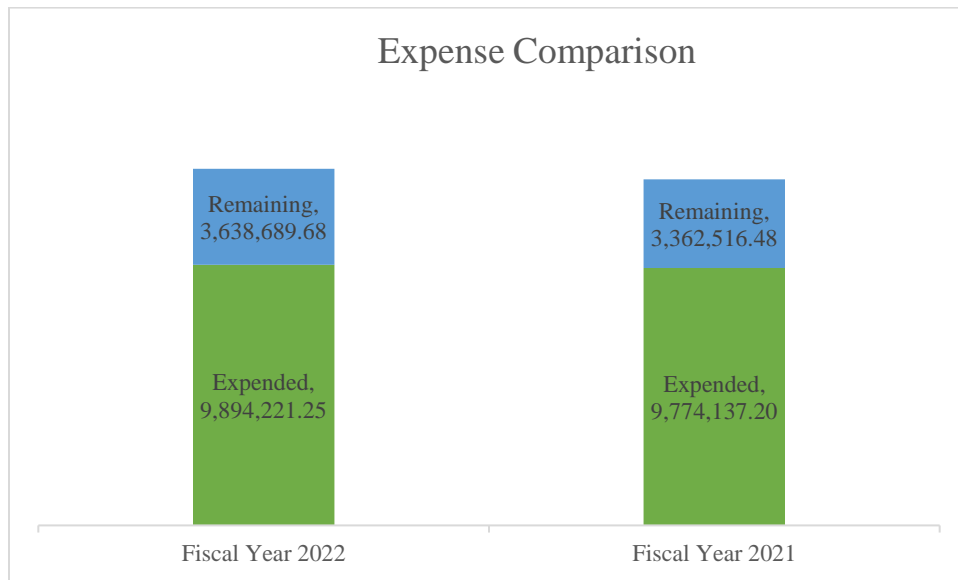


TOWN OF NEWMARKET, NEW HAMPSHIRE
OFFICE of the TOWN MANAGER

REPORT OF THE TOWN MANAGER

April 20, 2022

FY22 Budget Update: At the end of March, we are on target with our expenditures. We are three quarters of the way through the fiscal year and have expended 75% of our operating budget. We are not seeing any areas out of the ordinary.



Revenues are doing okay. We are still below where we should be with motor vehicle registrations, However, building permits are substantially higher than last year.

Attached is a detailed report.

Inflation is continuing to be an issue. The Bureau of Labor Statistics issued the Consumer Price Index for the end of March. The CPI shows the increase or decrease in costs for various products and services. Traditionally we see this increase in the area of 2-4%. At the end of March, we saw a national increase of 8.5% and increase of the Boston and New England CPI of 7.3%.

Neal Mill Road: On the agenda this evening for a first reading is a resolution to reclassify a portion of Neal Mill Road as a Class A trail. After consultation with legal counsel, while it is not required, he suggested that we notify the abutters and hold a public hearing on the change. We will hold the public hearing the first meeting in May.

ONGOING PROJECTS

****This section will not be reported orally to the Town Council at the meeting but will use this as a chance to update on any developments in ongoing projects. ****

Town Engineer: We will begin advertising for the position this week.

Moody Point Storm Water Grant: We have applied for the grant.


Rt. 108 and Rt. 152: No updates.

New Road: No updates.

Salary Survey: No updates.

Sewer and Water Impact Fees: We will have a revised presentation to the Town Council shortly.

Respectfully Submitted,



Stephen R. Fournier
Town Manager

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

ORG	OBJ	ACCOUNT DESCRIPTION	Fiscal Year 2022						Fiscal Year 2021							
			BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Total 4131 Town Council			20,350.00	20,350.00	2,410.00	12,142.05	0.00	8,207.95	59.70	20,350.00	20,350.00	2,798.80	15,662.36	0.00	4,687.64	77.00
Total 4132 Town Administrator			227,500.06	227,500.06	17,407.66	168,598.12	0.00	58,901.94	74%	206,010.00	206,010.00	16,884.00	159,016.20	0.00	46,993.80	77%
Total 4140 Town Clerk/Tax Collector			222,541.51	222,541.51	13,917.50	116,926.89	0.00	105,614.62	53%	203,760.71	204,930.71	10,533.43	134,421.15	1,170.00	69,339.56	66%
Total 4150 Finance			290,885.51	290,885.51	14,295.10	211,588.57	0.00	79,296.94	73%	303,718.54	306,598.54	12,421.69	223,113.35	0.00	83,485.19	73%
Total 4151 Information Technology			169,592.25	170,792.25	21,371.20	128,934.44	9,700.00	32,157.81	81%	166,916.60	166,916.60	16,516.77	119,381.82	8,500.00	39,034.78	77%
Total 4152 Assessing			79,520.00	79,520.00	5,581.47	75,161.35	0.00	4,358.65	95%	78,300.00	78,300.00	5,693.88	63,978.56	0.00	14,321.44	82%
Total 4153 Legal			90,000.00	90,000.00	8,746.97	63,345.72	0.00	26,654.28	70%	90,000.00	90,000.00	18,984.04	92,758.31	0.00	-2,758.31	103%
Total 4155 Human Resource			1,770,014.32	1,770,014.32	102,836.95	1,182,891.17	0.00	587,123.15	67%	1,689,830.29	1,689,830.29	110,785.87	1,210,592.10	0.00	479,238.19	72%
Total 4191 Planning			154,864.87	157,137.87	27,918.77	123,190.16	2,000.00	31,947.71	80%	139,801.30	139,801.30	10,095.31	101,263.84	0.00	38,537.46	72%
Total 4194 Building & Grounds			794,160.58	795,067.42	32,818.16	500,676.30	13,070.96	281,320.16	65%	738,647.92	738,647.92	31,410.90	433,976.81	2,413.80	302,257.31	59%
Total 4195 Cemetery			43,324.00	43,324.00	1,499.71	13,912.22	0.00	29,411.78	32%	37,872.40	37,872.40	1,512.58	9,822.44	0.00	28,049.96	26%
Total 4196 Insurance-P&L			109,277.00	109,277.00	0.00	75,534.82	0.00	33,742.18	69%	99,894.15	99,894.15	0.00	97,231.92	0.00	2,662.23	97%
Total 4199 Channel 13			49,558.11	49,558.11	2,308.53	25,031.80	0.00	24,526.31	51%	48,337.74	50,737.74	2,831.61	21,382.03	0.00	29,355.71	42%
Total 4210 Police			1,764,146.29	1,782,030.34	109,540.16	1,088,512.36	50,897.89	642,620.09	64%	1,666,831.79	1,679,541.42	113,688.16	1,019,706.29	37,508.48	622,326.65	63%
Total 4220 Fire & Rescue			503,432.00	510,983.70	38,873.36	368,290.11	22,684.50	120,009.09	77%	471,848.80	471,848.80	34,797.06	358,830.04	9,982.40	103,036.36	78%
Total 4240 Code Enforcement			82,707.00	82,707.00	9,729.02	62,994.00	0.00	19,713.00	76%	79,228.50	79,228.50	5,496.05	53,061.98	0.00	26,166.52	67%
Total 4290 Emergency Management			2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	0%	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	0%
Total 4311 Public Works-Administrat			514,746.42	514,746.42	46,350.52	408,264.10	0.00	106,482.32	79%	490,537.11	490,537.11	42,242.64	392,368.07	0.00	98,169.04	80%
Total 4312 Roadways & Sidewalks			455,900.00	457,612.55	17,819.36	383,439.87	133,477.01	-59,304.33	113%	465,000.00	490,155.39	11,761.49	401,971.80	93,819.00	-5,635.41	101%
Total 4313 Bridges			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0%	6,000.00	6,000.00	0.00	816.00	0.00	5,184.00	14%
Total 4316 Street Lighting			45,215.72	45,215.72	3,084.32	19,885.55	0.00	25,330.17	44%	40,000.00	40,000.00	4,827.05	31,363.67	0.00	8,636.33	78%
Total 4319 Vehicle			197,200.00	198,200.00	24,414.73	166,361.32	6,794.03	25,044.65	87%	216,200.00	219,688.03	21,599.24	146,302.06	982.03	72,403.94	67%
Total 4441 Direct Assistance			38,450.00	38,450.00	2,659.42	18,787.12	0.00	19,662.88	49%	32,375.00	32,375.00	2,101.33	22,220.25	0.00	10,154.75	69%
Total 4444 Social Service Grants			49,980.00	49,980.00	0.00	13,108.00	0.00	36,872.00	26%	51,480.00	51,480.00	0.00	17,208.00	0.00	34,272.00	33%
Total 4520 Recreation			228,944.32	229,701.51	19,458.42	162,162.97	1,000.00	66,538.54	71%	218,576.01	218,576.01	16,379.19	151,024.76	757.19	66,794.06	69%
Total 4583 Patriotic Purposes			2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%
Total 4589 Town Grants			55,000.00	55,000.00	0.00	23,500.00	0.00	31,500.00	43%	63,000.00	63,000.00	0.00	20,300.00	0.00	42,700.00	32%
Total 4611 Conservation			2,900.00	2,900.00	179.87	2,393.06	0.00	506.94	83%	2,900.00	2,900.00	253.61	2,072.30	0.00	827.70	71%
Total 4651 Economic Development			30,000.00	50,500.00	0.00	20,500.00	0.00	30,000.00	41%	30,000.00	30,000.00	0.00	9,500.00	20,500.00	0.00	100%
Total 4711 Principal-LT Debt			200,000.00	200,000.00	0.00	190,000.00	0.00	10,000.00	95%	200,000.00	200,000.00	0.00	189,300.00	0.00	10,700.00	95%
Total 4721 Interest-LT Debt			70,332.00	70,332.00	0.00	70,373.01	0.00	-41.01	100%	91,220.00	91,220.00	0.00	79,285.60	0.00	11,934.40	87%
Total 4915 Transfer to CRF			499,000.00	499,000.00	0.00	499,000.00	0.00	0.00	100%	535,050.00	535,057.00	0.00	535,057.00	0.00	0.00	100%
Total 01 GENERAL FUND			8,769,291.96	8,823,077.29	523,221.20	6,195,505.08	239,624.39	2,387,947.82	73%	8,488,436.86	8,536,246.91	493,614.70	6,112,988.71	175,632.90	2,247,625.30	74%
Total 02 LIBRARY FUND			333,059.90	333,059.90	21,137.15	224,734.62	0.00	108,325.28	67%	325,260.09	325,260.09	22,128.96	221,352.25	0.00	103,907.84	68%
Total 05 RECREATION FUND			368,812.11	379,373.11	13,027.98	237,774.29	979.00	140,619.82	63%	369,137.87	369,137.87	8,722.39	102,868.75	8,991.00	257,278.12	30%
Total 07 SOLID WASTE FUND			747,443.24	762,630.74	9,443.50	499,948.57	21,687.50	240,994.67	68%	630,652.51	630,652.51	60,370.85	511,839.39	2,460.00	116,353.12	82%

Town of Newmarket, New Hampshire
 Expense Report ^{a,b}
 For the Period Ended March 2022

ORG	OBJ	ACCOUNT DESCRIPTION	Fiscal Year 2022							Fiscal Year 2021						
			BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Total 20		WATER TREATMENT FUND	1,063,310.91	1,080,527.69	64,775.36	724,298.72	22,661.05	333,567.92	69%	1,026,475.07	1,041,161.47	58,642.60	746,549.39	20,804.99	273,807.09	74%
Total 30		WASTEWATER TREATMENT FUND	2,447,515.30	2,515,004.87	105,680.68	2,011,959.97	75,810.73	427,234.17	83%	2,390,797.93	2,501,684.66	102,253.53	2,078,538.71	59,600.94	363,545.01	85%
Total Operating Budget			13,729,433.42	13,893,673.60	737,285.87	9,894,221.25	360,762.67	3,638,689.68	74%	13,230,760.33	13,404,143.51	745,733.03	9,774,137.20	267,489.83	3,362,516.48	75%

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
014131	51150	TC - PART-TIME	8,200.00	8,200.00	0.00	1,412.05	0.00	6,787.95	17%	8,200.00	8,200.00	0.00	4,343.76	0.00	3,856.24	53%
014131	51200	TC - ELECTED SALARIES	11,000.00	11,000.00	2,375.00	10,625.00	0.00	375.00	97%	11,000.00	11,000.00	2,750.00	11,000.00	0.00	0.00	100%
014131	53900	TC - CONTINGENCY/GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014131	55800	TC - TRAINING	1,000.00	1,000.00	0.00	70.00	0.00	930.00	7%	1,000.00	1,000.00	0.00	130.00	0.00	870.00	13%
014131	56100	TC - GENERAL SUPPLIES	150.00	150.00	35.00	35.00	0.00	115.00	23%	150.00	150.00	48.80	188.60	0.00	-38.60	126%
Total 4131 Town Council			20,350.00	20,350.00	2,410.00	12,142.05	0.00	8,207.95	59.70	20,350.00	20,350.00	2,798.80	15,662.36	0.00	4,687.64	77.00
014132	51100	TA - FULL TIME SALARIES	175,950.06	175,950.06	13,750.27	128,821.19	0.00	47,128.87	73%	154,460.00	154,460.00	13,141.30	121,994.88	0.00	32,465.12	79%
014132	53310	TA - CONTRACTED SERVICE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%
014132	53410	TA - COMMUNICATION SERVICES	4,200.00	4,200.00	253.47	2,873.12	0.00	1,326.88	68%	4,200.00	4,200.00	323.91	6,058.73	0.00	-1,858.73	144%
014132	54310	TA - EQUIPMENT MAINTENA	8,600.00	8,600.00	569.01	4,836.15	0.00	3,763.85	56%	8,600.00	8,600.00	815.79	6,555.49	0.00	2,044.51	76%
014132	55500	TA - PRINTING/PUBLISHING	4,000.00	4,000.00	1,280.50	2,752.50	0.00	1,247.50	69%	4,000.00	4,000.00	1,383.31	3,015.31	0.00	984.69	75%
014132	55600	TA - DUES/SUBSCRIPTIONS	10,500.00	10,500.00	64.96	10,336.65	0.00	163.35	98%	10,500.00	10,500.00	32.99	10,726.61	0.00	-226.61	102%
014132	55800	TA - TRAINING/STAFF DEV	6,000.00	6,000.00	290.01	5,715.30	0.00	284.70	95%	6,000.00	6,000.00	248.34	1,688.32	0.00	4,311.68	28%
014132	56100	TA - GENERAL SUPPLIES	9,000.00	9,000.00	892.77	8,350.11	0.00	649.89	93%	9,000.00	9,000.00	397.63	2,849.07	0.00	6,150.93	32%
014132	56250	TA - POSTAGE	3,200.00	3,200.00	151.24	1,483.35	0.00	1,716.65	46%	3,200.00	3,200.00	170.07	1,696.10	0.00	1,503.90	53%
014132	56260	TA - ADVERTISING	2,550.00	2,550.00	45.00	1,683.76	0.00	866.24	66%	2,550.00	2,550.00	273.58	3,413.22	0.00	-863.22	134%
014132	56700	TA - BOOKS	1,000.00	1,000.00	110.43	1,745.99	0.00	-745.99	175%	1,000.00	1,000.00	97.08	1,018.47	0.00	-18.47	102%
Total 4132 Town Administrator			227,500.06	227,500.06	17,407.66	168,598.12	0.00	58,901.94	74%	206,010.00	206,010.00	16,884.00	159,016.20	0.00	46,993.80	77%
014140	51100	TC/TC - FULL TIME SALARIES	100,916.41	100,916.41	5,175.77	48,393.41	0.00	52,523.00	48%	116,260.01	116,260.01	4,976.70	93,254.09	0.00	23,005.92	80%
014140	51150	TC/TC - PART TIME SALARIES	69,242.60	69,242.60	5,373.99	47,306.13	0.00	21,936.47	68%	27,500.70	27,500.70	4,699.32	27,862.20	0.00	-361.50	101%
014140	51210	TC/TC - ELECTION OFFICIALS	3,000.00	3,000.00	300.00	300.00	0.00	2,700.00	10%	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	0%
014140	53410	TC/TC - COMMUNICATION SERVICES	1,600.00	1,600.00	114.60	936.17	0.00	663.83	59%	1,600.00	1,600.00	73.33	219.99	0.00	1,380.01	14%
014140	53900	TC/TC-CODIFICATION	6,500.00	6,500.00	481.98	756.98	0.00	5,743.02	12%	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0%
014140	54310	TC/TC - EQUIPMENT MAINTENANCE	2,650.00	2,650.00	405.15	710.63	0.00	1,939.37	27%	1,600.00	1,600.00	0.00	390.00	0.00	1,210.00	24%
014140	54321	TC/TC-DEED RESEARCH	1,620.00	1,620.00	12.58	259.68	0.00	1,360.32	16%	1,650.00	2,820.00	2.55	546.25	1,170.00	1,103.75	61%
014140	55600	TC/TC - DUES/SUBSCRIPTIONS	1,330.00	1,330.00	10.00	215.00	0.00	1,115.00	16%	480.00	480.00	0.00	144.75	0.00	335.25	30%
014140	55800	TC/TC - TRAINING STAFF DEVELOP	1,770.00	1,770.00	100.00	782.18	0.00	987.82	44%	4,270.00	4,270.00	0.00	1,630.00	0.00	2,640.00	38%
014140	56100	TC/TC - GENERAL SUPPLIES	4,590.00	4,590.00	191.94	1,837.11	0.00	2,752.89	40%	4,750.00	4,750.00	244.98	1,726.77	0.00	3,023.23	36%
014140	56250	TC/TC - POSTAGE	15,182.50	15,182.50	1,715.47	6,966.58	0.00	8,215.92	46%	13,700.00	13,700.00	536.55	5,678.71	0.00	8,021.29	41%
014140	56270	TC/TC-ELECTION/REGISTRATION	2,640.00	2,640.00	36.02	36.02	0.00	2,603.98	1%	6,600.00	6,600.00	0.00	2,968.39	0.00	3,631.61	45%
014140	57410	TC/TC - EQUIPMENT PURCHASE	11,500.00	11,500.00	0.00	8,427.00	0.00	3,073.00	73%	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	0%
Total 4140 Town Clerk/Tax Collector			222,541.51	222,541.51	13,917.50	116,926.89	0.00	105,614.62	53%	203,760.71	204,930.71	10,533.43	134,421.15	1,170.00	69,339.56	66%
014150	51100	FINANCE - FULL TIME SALARIES	155,528.71	155,528.71	11,777.90	110,215.39	0.00	45,313.32	71%	168,370.54	168,370.54	11,563.50	110,378.01	0.00	57,992.53	66%
014150	51150	FINANCE - PART TIME SALARIES	14,996.80	14,996.80	962.72	10,409.26	0.00	4,587.54	69%	26,235.00	26,235.00	1,440.67	13,294.28	0.00	12,940.72	51%
014150	51200	FINANCE - ELECTED OFFICIALS	6,050.00	6,050.00	0.00	900.00	0.00	5,150.00	15%	900.00	900.00	0.00	900.00	0.00	0.00	100%
014150	53010	FINANCE - AUDIT	35,000.00	35,000.00	0.00	26,254.50	0.00	8,745.50	75%	34,000.00	36,880.50	-991.70	38,890.50	0.00	-2,010.50	105%
014150	53400	FINANCE - BANK FEES	100.00	100.00	0.00	70.00	0.00	30.00	70%	100.00	100.00	0.00	0.40	0.00	99.60	0%
014150	53410	FINANCE - COMMUNICATIN SERVICE	4,700.00	4,700.00	107.15	1,462.96	0.00	3,237.04	31%	7,008.00	7,008.00	321.20	963.60	0.00	6,044.40	14%
014150	53901	FINANCE - BUDGET COMMITTEE EXP	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	0%	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	0%
014150	54310	FINANCE - EQUIPMT MAINTENANCE	600.00	600.00	102.36	683.45	0.00	-83.45	114%	600.00	600.00	0.00	0.00	0.00	600.00	0%
014150	54410	FINANCE - FIN. SYSTEM LEASE	58,000.00	58,000.00	0.00	57,456.00	0.00	544.00	99%	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00	100%
014150	55600	FINANCE - DUES/SUBSCRIPTIONS	150.00	150.00	0.00	100.00	0.00	50.00	67%	150.00	150.00	0.00	100.00	0.00	50.00	67%
014150	55800	FINANCE - TRAINING/STAFF DEVE	9,000.00	9,000.00	0.00	395.00	0.00	8,605.00	4%	4,595.00	4,595.00	0.00	700.00	0.00	3,895.00	15%
014150	56100	FINANCE - GENERAL SUPPLIES	5,000.00	5,000.00	1,344.97	3,642.01	0.00	1,357.99	73%	5,500.00	5,500.00	88.02	2,717.46	0.00	2,782.54	49%
014150	56260	FINANCE - ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00	0%	0.00	0.00	0.00	169.10	0.00	-169.10	0%
Total 4150 Finance			290,885.51	290,885.51	14,295.10	211,588.57	0.00	79,296.94	73%	303,718.54	306,598.54	12,421.69	223,113.35	0.00	83,485.19	73%
014151	51100	MIS - FULL TIME SALARIES	11,845.00	11,845.00	884.62	8,271.20	0.00	3,573.80	70%	11,500.00	11,500.00	884.62	8,315.43	0.00	3,184.57	72%
014151	53120	MIS - CONTRACTED SERVICES	51,000.00	51,000.00	8,500.00	42,500.00	8,500.00	0.00	100%	51,000.00	51,000.00	8,500.00	42,900.00	8,500.00	-400.00	101%
014151	53341	MIS - VENDOR SUPPORT	1,600.00	1,600.00	0.00	691.17	0.00	908.83	43%	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0%
014151	53410	MIS - COMMUNICATION SERVICE	7,161.00	7,161.00	733.58	7,549.99	0.00	-388.99	105%	11,797.39	11,797.39	746.15	2,061.11	0.00	9,736.28	17%
014151	53421	MIS - SOFTWARE MAINT	72,236.25	73,436.25	10,793.00	58,345.00	1,200.00	13,891.25	81%	61,000.00	61,000.00	5,786.00	51,310.50	0.00	9,689.50	84%
014151	53430	MIS - SOFTWARE LICENSES	4,000.00	4,000.00	0.00	409.00	0.00	3,591.00	10%	4,000.00	4,000.00	600.00	2,218.50	0.00	1,781.50	55%
014151	53990	MIS - REPAIRS/MAINT	3,000.00	3,000.00	0.00	2,998.00	0.00	2.00	100%	4,000.00	4,000.00	0.00	265.00	0.00	3,735.00	7%
014151	55600	MIS - DUES SUBSCRIPTIONS	500.00	500.00	0.00	0.00	0.00	500.00	0%	419.21	419.21	0.00	472.00	0.00	-52.79	113%
014151	55800	MIS - TRAINING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0%	5,000.00	5,000.00	0.00	4,799.00	0.00	201.00	96%
014151	56100	MIS - GENERAL SUPPLIES	1,000.00	1,000.00	0.00	234.12	0.00	765.88	23%	2,600.00	2,600.00	0.00	29.98	0.00	2,570.02	1%
014151	57410	MIS - NEW EQUIPMENT	12,250.00	12,250.00	460.00	7,935.96	0.00	4,314.04	65%	14,000.00	14,000.00	0.00	7,010.30	0.00	6,989.70	

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
014155	51100	EMP.BEN-FULL TIME SALARIES	64,896.00	64,896.00	4,992.00	46,675.20	0.00	18,220.80	72%	62,400.00	62,400.00	4,800.00	45,690.00	0.00	16,710.00	73%
014155	51900	EMP BEN - LONGEVITY	22,726.00	22,726.00	0.00	12,375.00	0.00	10,351.00	54%	21,151.00	21,151.00	0.00	15,075.00	0.00	6,076.00	71%
014155	51990	EMP BEN - MERIT INCREASE POOL	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	0%	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0%
014155	52100	EMP BEN - HEALTH INSURANCE	663,229.66	663,229.66	32,199.86	430,183.96	0.00	233,045.70	65%	643,683.29	643,683.29	50,223.87	525,631.37	0.00	118,051.92	82%
014155	52150	EMP BEN - LIFE/DISABILITY BENE	30,736.33	30,736.33	2,470.86	22,773.14	0.00	7,963.19	74%	25,844.00	25,844.00	3,278.83	22,983.37	0.00	2,860.63	89%
014155	52200	EMP BEN - FICA	156,294.85	156,294.85	12,175.38	107,561.40	0.00	48,733.45	69%	147,778.00	147,778.00	10,512.06	99,530.47	0.00	48,247.53	67%
014155	52250	EMP BEN - MEDICARE	55,332.32	55,332.32	3,922.42	36,203.90	0.00	19,128.42	65%	54,421.00	54,421.00	3,637.54	33,560.22	0.00	20,860.78	62%
014155	52300	EMP BEN - NH RETIREMENT	566,379.00	566,379.00	47,389.05	446,509.18	0.00	119,869.82	79%	533,053.00	533,053.00	38,474.05	359,444.77	0.00	173,608.23	67%
014155	52500	EMP BEN - UNEMPLOYMENT	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	0%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014155	52600	EMP BEN - WORKERS COMPENSATION	149,570.16	149,570.16	-369.62	76,252.39	0.00	73,317.77	51%	144,000.00	144,000.00	-140.48	106,531.11	0.00	37,468.89	74%
014155	52920	EMP BEN -PRE-EMPLOYMENT TESTNG	3,000.00	3,000.00	0.00	2,139.40	0.00	860.60	71%	3,000.00	3,000.00	0.00	864.65	0.00	2,135.35	29%
014155	53340	EMP BEN - EMPLOYEE TESTING	1,000.00	1,000.00	57.00	345.00	0.00	655.00	35%	1,000.00	1,000.00	0.00	1,198.60	0.00	-198.60	120%
014155	54310	HR - EQUIPMENT MAINTENANCE	250.00	250.00	0.00	0.00	0.00	250.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014155	55800	HR - TRAINING STAFF DEVELOP.	3,000.00	3,000.00	0.00	1,325.00	0.00	1,675.00	44%	2,500.00	2,500.00	0.00	82.54	0.00	2,417.46	3%
014155	56100	HR - GENERAL SUPPLIES	500.00	500.00	0.00	547.60	0.00	-47.60	110%	0.00	0.00	0.00	0.00	0.00	0.00	0%
Total 4155 Human Resource			1,770,014.32	1,770,014.32	102,836.95	1,182,891.17	0.00	587,123.15	67%	1,689,830.29	1,689,830.29	110,785.87	1,210,592.10	0.00	479,238.19	72%
014191	51100	PLAN - FULL TIME SALARIES	112,800.00	112,800.00	26,319.28	100,975.96	0.00	11,824.04	90%	109,830.30	109,830.30	8,759.62	81,040.47	0.00	28,789.83	74%
014191	51150	PLAN - PART TIME SALARIES	2,300.00	2,300.00	201.28	2,068.40	0.00	231.60	90%	2,000.00	2,000.00	0.00	910.50	0.00	1,089.50	46%
014191	53310	PLAN - CONTRACTED SERVICES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0%	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%
014191	53410	PLAN - COMMUNICATIONS SERVICES	750.00	750.00	42.77	412.24	0.00	337.76	55%	671.00	671.00	30.76	92.28	0.00	578.72	14%
014191	55010	PLAN - TAX MAPS	2,500.00	3,773.00	322.14	1,322.14	1,000.00	1,450.86	62%	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%
014191	55600	PLAN - DUES/SUBSCRIPTIONS	9,514.87	9,514.87	0.00	9,323.70	0.00	191.17	98%	9,400.00	9,400.00	0.00	9,320.00	0.00	79.24	99%
014191	55800	PLAN - TRAINING/STAFF DEVELOP	1,700.00	1,700.00	27.50	27.50	0.00	1,672.50	2%	1,600.00	1,600.00	20.00	177.25	0.00	1,422.75	11%
014191	56100	PLAN - GENERAL SUPPLIES	2,600.00	2,600.00	224.99	1,001.39	0.00	1,598.61	39%	2,600.00	2,600.00	6.00	548.69	0.00	2,051.31	21%
014191	56250	PLAN - POSTAGE	2,500.00	2,500.00	1.46	381.34	0.00	2,118.66	15%	2,000.00	2,000.00	344.77	1,312.89	0.00	687.11	66%
014191	56260	PLAN - ADVERTISING	6,200.00	6,200.00	779.35	4,677.49	0.00	1,522.51	75%	3,200.00	3,200.00	934.16	3,861.00	0.00	-661.00	121%
014191	56910	PLAN - MAPPING SUPPLIES	4,000.00	5,000.00	0.00	3,000.00	1,000.00	1,000.00	80%	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	100%
Total 4191 Planning			154,864.87	157,137.87	27,918.77	123,190.16	2,000.00	31,947.71	80%	139,801.30	139,801.30	10,095.31	101,263.84	0.00	38,537.46	72%
014194	51100	BLD/GRNDS - FULL-TIME SALARIES	175,286.47	175,286.47	5,830.80	53,710.31	0.00	121,576.16	31%	171,448.57	171,448.57	5,866.77	46,236.08	0.00	125,211.49	27%
014194	51150	BLD/GRNDS - PART TIME SALARIES	91,474.83	91,474.83	2,980.59	64,854.82	0.00	94,700.07	71%	94,700.07	94,700.07	3,236.52	61,188.13	0.00	33,511.94	66%
014194	51400	BLD/GRNDS - OVERTIME	8,200.00	8,200.00	0.00	1,005.08	0.00	7,194.92	12%	8,200.00	8,200.00	0.00	1,075.03	0.00	7,124.97	13%
014194	53140	BLD/GRNDS-STORMWATER INSPEC	5,200.00	6,106.84	0.00	906.84	0.00	5,200.00	15%	5,200.00	5,200.00	0.00	2,786.20	2,413.80	0.00	100%
014194	53410	BLDG/GRNDS-COMMUNICATIONS	900.00	900.00	0.00	0.00	0.00	900.00	0%	900.00	900.00	0.00	0.00	0.00	900.00	0%
014194	53991	BLD/GRNDS OPNRTL RPRS&RPLCMNT	75,000.00	75,000.00	1,000.00	36,839.50	4,727.76	33,432.74	55%	75,000.00	75,000.00	2,250.00	47,806.73	0.00	27,193.27	64%
014194	54310	BLD/GRNDS-EQUIPMENT MAINTENANC	2,500.00	2,500.00	0.00	1,151.14	0.00	1,348.86	46%	2,500.00	2,500.00	79.00	446.78	0.00	2,053.22	18%
014194	54720	BLD/GRNDS-ELECTICTY-TOWN HALL	104,779.28	104,779.28	0.00	86,320.23	0.00	18,459.05	82%	104,779.28	104,779.28	0.00	86,320.23	0.00	18,459.05	82%
014194	54990	BLD/GRNDS - MOSQUITO CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014194	54991	BLD/GRNDS - IPSM FIELD TREATMENT	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	0%	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	0%
014194	55800	BLDG/GRNDS -TRAINING/STAFF DEV	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0%	1,200.00	1,200.00	0.00	840.00	0.00	360.00	70%
014194	55810	BLDG/GRNDS-TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0%	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	0%
014194	56100	BLD/GRNDS - GENERAL SUPPLIES	10,000.00	10,000.00	945.02	4,672.57	0.00	5,327.43	47%	12,500.00	12,500.00	530.28	7,517.55	0.00	4,982.45	60%
014194	56501	BLDG&GRND-GROUNDS MAINTENANCE	25,000.00	25,000.00	175.37	52,969.93	2,343.20	-30,313.13	221%	12,300.00	12,300.00	820.00	11,889.28	0.00	410.72	97%
014194	57410	BLD/GRNDS - EQUIPMENT PURCHASE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	100%	2,500.00	2,500.00	0.00	358.00	0.00	2,142.00	14%
419401	54100	BLD/GRNDS-ELECTICTY-TOWN HALL	12,000.00	12,000.00	777.79	6,912.15	0.00	5,087.85	58%	10,700.00	10,700.00	1,625.90	7,054.65	0.00	3,645.35	66%
419401	54110	BLD/GRNDS-HEAT & OIL-TOWN HALL	24,000.00	24,000.00	4,424.37	13,424.97	0.00	10,575.03	56%	15,800.00	15,800.00	1,721.65	8,375.81	0.00	7,424.19	53%
419401	54120	BLD/GRNDS-WATER/SEWER TWN HALL	5,400.00	5,400.00	0.00	1,231.80	0.00	4,168.20	23%	5,120.00	5,120.00	0.00	1,338.00	0.00	3,782.00	26%
419401	54300	BLD/GRNDS -TOWN HAL MAINTNCE	20,000.00	20,000.00	488.39	13,678.27	0.00	6,321.73	68%	18,500.00	18,500.00	577.77	18,400.16	0.00	99.84	99%
419402	54100	BLD/GRND - ELECTRIC-COMM CTR	22,800.00	22,800.00	562.41	6,434.56	0.00	16,365.44	28%	13,857.00	13,857.00	1,092.72	5,510.73	0.00	8,346.27	40%
419402	54110	BLD/GRNDS - HEAT OIL COMM CTR	22,000.00	22,000.00	2,666.01	10,903.59	0.00	11,096.41	50%	13,400.00	13,400.00	1,442.45	7,184.91	0.00	6,215.09	54%
419402	54120	BLD/GRNDS-WATER/SEWER COMM CTR	6,000.00	6,000.00	0.00	1,656.85	0.00	4,343.15	28%	3,800.00	3,800.00	0.00	643.50	0.00	3,156.50	17%
419402	54300	BLD/GRNDS-BLDG MAINT COMM CTR	12,000.00	12,000.00	740.00	10,116.52	0.00	1,883.48	84%	9,600.00	9,600.00	644.28	7,469.54	0.00	2,130.46	78%
419403	54100	BLD/GRNDS - SENIOR CENTER ELEC	7,500.00	7,500.00	296.40	2,367.86	0.00	5,132.14	32%	2,820.00	2,820.00	610.87	2,372.25	0.00	447.75	84%
419403	54110	BLD/GRNDS - SENIOR CTR HEAT	7,500.00	7,500.00	693.12	780.29	0.00	6,719.71	10%	2,780.00	2,780.00	0.00	507.06	0.00	2,272.94	18%
419403	54120	BLD/GRNDS-SENIOR CTR-WTR/SWR	600.00	600.00	0.00	0.00	0.00	600.00	0%	2,120.00	2,120.00	0.00	466.00	0.00	1,654.00	22%
419403	54300	BLD/GRNDS - SENIOR CTR MAINT.	2,800.00	2,800.00	20.40	3,263.76	0.00	-463.76	117%	2,820.00	2,820.00	250.00	2,139.58	0.00	680.42	76%
419404	54100	BLDG/GRNDS-ELEC BEECH ST EXT	1,800.00	1,800.00	0.00	0.00	0.00	1,8								

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
419407	54100	BLD/GRNDS-ELEC HAND TUB	200.00	200.00	0.00	0.00	0.00	200.00	0%	500.00	500.00	32.42	146.88	0.00	353.12	29%
419407	54110	BLD/GRNDS-HEAT & OIL-HAND TUB	200.00	200.00	0.00	0.00	0.00	200.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
419407	54300	BLD/GRNDS-HAND TUB MAINTENANCE	1,000.00	1,000.00	16.21	207.11	0.00	792.89	21%	1,200.00	1,200.00	0.00	60.00	0.00	1,140.00	5%
419408	54310	BLD/GRNDS- ELEVATOR MAINTENANCE	3,100.00	3,100.00	0.00	2,142.00	0.00	958.00	69%	3,100.00	3,100.00	0.00	1,334.00	0.00	1,766.00	43%
419409	54100	BLD/GRNDS-ELECTRICITY-PARKS	1,600.00	1,600.00	97.99	910.41	0.00	689.59	57%	1,350.00	1,350.00	151.80	854.00	0.00	496.00	63%
419409	54300	BLD/GRNDS- PARKS MAINTENANCE	7,000.00	7,000.00	0.00	7,067.20	0.00	-67.20	101%	5,000.00	5,000.00	0.00	1,708.32	0.00	3,291.68	34%
419410	54300	BLD/GRNDS-BANDSTAND- MAINTENANCE	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%
419411	54311	BLD/GRNDS- DAM MAINTENANCE	3,000.00	3,000.00	420.32	3,766.72	0.00	-766.72	126%	2,000.00	2,000.00	224.51	1,870.39	0.00	129.61	94%
419412	54310	BLD/GRNDS-TOWN CLOCK MAINT	3,200.00	3,200.00	0.00	2,794.00	0.00	406.00	87%	3,000.00	3,000.00	0.00	2,679.00	0.00	321.00	89%
Total 4194 Building & Grounds			794,160.58	795,067.42	32,818.16	500,676.30	13,070.96	281,320.16	65%	738,647.92	738,647.92	31,410.90	433,976.81	2,413.80	302,257.31	59%
014195	51100	CEM - FULL TIME SALARIES	21,424.00	21,424.00	1,483.20	13,503.72	0.00	7,920.28	63%	18,210.40	18,210.40	1,480.00	7,030.00	0.00	11,180.40	39%
014195	51150	CEM - PART TIME SALARIES	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0%	12,012.00	12,012.00	0.00	0.00	0.00	12,012.00	0%
014195	53310	CEM - CONTRACTED SERVICES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0%	5,000.00	5,000.00	0.00	1,500.00	0.00	3,500.00	30%
014195	54100	CEM - ELECTRICITY	400.00	400.00	16.51	149.50	0.00	250.50	37%	250.00	250.00	32.58	177.29	0.00	72.71	71%
014195	54310	CEM - EQUIPMENT MAINT	1,000.00	1,000.00	0.00	149.00	0.00	851.00	15%	1,000.00	1,000.00	0.00	86.48	0.00	913.52	9%
014195	56100	CEM - GENERAL SUPPLIES	500.00	500.00	0.00	110.00	0.00	390.00	22%	400.00	400.00	0.00	68.75	0.00	331.25	17%
014195	57410	CEM - EQUIPMENT PURCHASE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0%	1,000.00	1,000.00	0.00	959.92	0.00	40.08	96%
Total 4195 Cemetery			43,324.00	43,324.00	1,499.71	13,912.22	0.00	29,411.78	32%	37,872.40	37,872.40	1,512.58	9,822.44	0.00	28,049.96	26%
014196	55200	HR- PROPERTY LIABILITY INS.	109,277.00	109,277.00	0.00	75,534.82	0.00	33,742.18	69%	99,894.15	99,894.15	0.00	97,231.92	0.00	2,662.23	97%
Total 4196 Insurance-P&L			109,277.00	109,277.00	0.00	75,534.82	0.00	33,742.18	69%	99,894.15	99,894.15	0.00	97,231.92	0.00	2,662.23	97%
014199	51150	CHANNEL 13 PART TIME SALARIES	35,470.11	35,470.11	2,202.55	21,337.41	0.00	14,132.70	60%	42,378.74	42,378.74	1,983.13	19,854.71	0.00	22,524.03	47%
014199	53430	CHANNEL 13-SOFTWARE LICENSES	360.00	360.00	0.00	0.00	0.00	360.00	0%	360.00	360.00	0.00	0.00	0.00	360.00	0%
014199	53990	CH.13-REPAIRS/MAINT	3,318.00	3,318.00	0.00	0.00	0.00	3,318.00	0%	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0%
014199	55600	CH.13-DUES/MEMBERSHIPS	710.00	710.00	0.00	82.98	0.00	627.02	12%	699.00	699.00	0.00	0.00	0.00	699.00	0%
014199	56102	CHANNEL 13 - OPERATING EXPENSE	6,000.00	6,000.00	105.98	1,166.42	0.00	4,833.58	19%	0.00	0.00	848.48	1,339.37	0.00	-1,339.37	0%
014199	57410	CHANNEL 13 EQUIPMENT PRCHSE	3,700.00	3,700.00	0.00	2,444.99	0.00	1,255.01	66%	3,100.00	5,500.00	0.00	187.95	0.00	5,312.05	3%
Total 4199 Channel 13			49,558.11	49,558.11	2,308.53	25,031.80	0.00	24,526.31	51%	48,337.74	50,737.74	2,831.61	21,382.03	0.00	29,355.71	42%
014210	51100	POLICE - FULL TIME SALARIES	1,369,366.91	1,369,366.91	90,295.58	854,105.31	0.00	515,261.60	62%	1,290,431.79	1,290,431.79	91,491.38	846,378.75	0.00	444,053.04	66%
014210	51150	POLICE - PART-TIME SALARIES	60,039.38	60,039.38	5,867.60	40,870.25	0.00	19,169.13	68%	56,000.00	56,000.00	4,337.60	16,234.05	0.00	39,765.95	29%
014210	51400	POLICE - OVERTIME	140,000.00	140,000.00	6,214.81	93,352.45	0.00	46,647.55	67%	140,000.00	140,000.00	6,407.25	74,536.10	0.00	65,463.90	53%
014210	51700	POLICE - EDUCATIONAL INCENTIVE	8,900.00	8,900.00	0.00	6,350.00	0.00	2,550.00	71%	8,150.00	8,150.00	0.00	7,150.00	0.00	1,000.00	88%
014210	53320	POLICE - CRIMINAL INVESTIGATION	2,600.00	2,600.00	79.98	1,060.22	0.00	1,539.78	41%	2,600.00	2,600.00	663.96	1,593.74	0.00	1,006.26	61%
014210	53410	POLICE - COMMUNICATION SERVICE	26,000.00	27,748.62	1,383.12	10,167.13	3,094.17	14,877.32	48%	26,000.00	26,264.44	1,359.36	12,059.14	3,946.92	10,258.38	61%
014210	53910	POLICE - CLEANING ALLOWANCE	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	83%	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	83%
014210	53920	POLICE - ANIMAL CONTROL	600.00	600.00	0.00	0.00	0.00	600.00	0%	600.00	1,015.47	0.00	415.47	0.00	600.00	41%
014210	54310	POLICE - EQUIP MAINTENANCE	6,000.00	9,277.85	155.77	5,487.88	800.00	2,989.97	68%	6,000.00	6,884.48	0.00	843.93	800.00	5,240.55	24%
014210	54400	POLICE - EQUIPMENT LEASE	55,250.00	56,091.05	553.41	10,935.41	40,090.38	5,065.26	91%	35,250.00	35,250.00	0.00	3,274.38	28,040.33	3,935.29	89%
014210	55500	POLICE - PRINTING/PUBLISHING	3,400.00	4,063.00	214.00	3,548.34	455.00	596.66	99%	3,400.00	3,800.00	0.00	353.33	194.00	3,252.67	14%
014210	55600	POLICE - DUES/MEMBERSHIPS	4,980.00	4,980.00	2,500.00	4,046.95	0.00	933.05	81%	4,890.00	5,080.00	-22.01	4,987.70	180.00	-87.70	102%
014210	55800	POLICE - TRAINING/STAFF DEVEL	16,000.00	17,530.03	-1,206.81	9,698.21	3,867.53	3,964.29	77%	16,000.00	18,406.39	2,777.26	8,501.96	2,406.39	7,498.04	59%
014210	55810	POLICE - TRAVEL/MILEAGE	660.00	660.00	0.00	344.32	0.00	315.68	52%	660.00	660.00	0.00	0.00	0.00	660.00	0%
014210	56100	POLICE - OFFICE/GEN SUPPLIES	7,000.00	7,571.21	42.00	2,400.61	0.00	5,170.60	32%	7,000.00	7,000.00	270.11	4,454.39	0.00	2,545.61	64%
014210	56104	POLICE - MEDICAL SUPPLIES	5,000.00	5,194.85	0.00	4,449.18	194.85	550.82	89%	5,000.00	5,998.10	300.00	5,556.38	194.85	246.87	96%
014210	56130	POLICE - PRISONER EXPENSES	1,450.00	1,520.52	-123.31	1,445.59	0.00	74.93	95%	1,450.00	1,569.95	0.00	169.75	0.00	1,400.20	11%
014210	56250	POLICE - POSTAGE	600.00	600.00	24.57	215.27	0.00	384.73	36%	600.00	600.00	17.74	227.90	0.00	372.10	38%
014210	56350	POLICE - GASOLINE	17,500.00	17,500.00	2,334.46	15,593.14	0.00	1,906.86	89%	24,000.00	24,000.00	1,770.16	10,211.10	0.00	13,788.90	43%
014210	56500	POLICE - EQUIP./FIELD SUPPLIES	13,500.00	19,010.02	0.00	5,719.48	1,143.16	12,147.38	36%	13,500.00	16,908.95	2,275.32	6,657.25	1,295.99	8,955.71	47%
014210	56700	POLICE - BOOKS/PUBLICATIONS	2,800.00	2,800.00	0.00	1,183.10	0.00	1,616.90	42%	2,800.00	2,800.00	232.10	324.55	0.00	2,475.45	12%
014210	56800	POLICE - UNIFORMS	16,000.00	17,910.85	1,116.40	12,119.06	1,180.70	4,611.09	74%	16,000.00	19,171.85	1,807.93	12,718.46	0.00	6,453.39	66%
014210	56810	POLICE - YOUTH/PUBLIC RELATIONS	3,500.00	5,066.05	88.58	2,920.46	72.10	2,073.49	59%	3,500.00	3,950.00	0.00	557.96	450.00	2,942.04	26%
014210	57600	POLICE VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
Total 4210 Police			1,764,146.29	1,782,030.34	109,540.16	1,088,512.36	50,897.89	642,620.09	64%	1,666,831.79	1,679,541.42	113,688.16	1,019,706.29	37,508.48	622,326.65	63%
014220	51100	FIRE/RES - FULL TIME SALARIES	110,720.00	110,720.00	4,306.67	70,370.84	0.00	40,349.16	64%	106,048.80	106,048.80	8,477.54	72,744.19	0.00	33,304.61	69%
014220	51150	FIRE/RES - PART TIME SALARIES	226,062.00	226,062.00	19,195.61	181,641.56	0.00	44,420.44	80%	200,000.00	200,000.00	20,675.20	171,930.24	0.00	28,069.76	86%
014220	51400	FIRE/RES - OVERTIME	24,000.00	24,000.00	940.50	22,346.93	0.00	1,653.07	93%	20,000.00	20,000.00	1,632.83	20,068.20	0.00	-68.20	100%
014220	53370	FIRE/RES - FIRE PREVENTION	900.00	900.00	0.00	0.00	0.00	900.00	0%	900.00	900.00	0.00	0.00	0.00	900.00	0%
014220	53380	FIRE/RES - MUTUAL AID CONTRACT	750.00	750.00	0											

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
014220	56360	FIRE/RES - DIESEL FUEL	5,000.00	5,000.00	795.61	5,022.83	0.00	-22.83	100%	6,500.00	6,500.00	447.77	2,405.21	0.00	4,094.79	37%
014220	56800	FIRE/RES - UNIFORMS	15,000.00	15,000.00	1,104.80	13,575.72	0.00	1,424.28	91%	14,000.00	14,000.00	0.00	10,886.46	0.00	3,113.54	76%
014220	56850	FIRE/RES - HAZMAT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%	2,500.00	2,500.00	0.00	1,946.00	0.00	554.00	78%
014220	57410	FIRE/RES - EQUIP PURCHASE	25,000.00	25,000.00	2,448.00	16,755.80	12,140.00	-3,895.80	116%	25,000.00	25,000.00	0.00	19,009.44	4,315.40	1,675.16	93%
Total 4220 Fire & Rescue			503,432.00	510,983.70	38,873.36	368,290.11	22,684.50	120,009.09	77%	471,848.80	471,848.80	34,797.06	358,830.04	9,982.40	103,036.36	78%
014240	51100	CODE - FULL-TIME SALARIES	28,398.00	28,398.00	2,205.60	20,591.81	0.00	7,806.19	73%	26,897.83	26,897.83	2,120.80	19,951.80	0.00	6,946.03	74%
014240	51150	CODE - PART TIME SALARIES	47,709.00	47,709.00	7,227.50	41,270.18	0.00	6,438.82	87%	45,655.67	45,655.67	2,992.29	30,055.62	0.00	15,600.05	66%
014240	53321	CODE - LAB TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0%	50.00	50.00	0.00	0.00	0.00	50.00	0%
014240	53410	CODE - TELEPHONE	600.00	600.00	35.34	333.85	0.00	266.15	56%	800.00	800.00	50.00	450.00	0.00	350.00	56%
014240	54310	CODE - EQUIPMENT MAINTENANCE	100.00	100.00	0.00	0.00	0.00	100.00	0%	200.00	200.00	0.00	0.00	0.00	200.00	0%
014240	55600	CODE - DUES/SUBSCRIPTIONS	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	0%	2,500.00	2,500.00	259.00	1,731.00	0.00	769.00	69%
014240	55800	CODE - TRAINING	1,000.00	1,000.00	27.50	27.50	0.00	972.50	3%	1,000.00	1,000.00	20.00	340.00	0.00	660.00	34%
014240	56100	CODE - GENERAL SUPPLIES	2,000.00	2,000.00	233.08	764.34	0.00	1,235.66	38%	2,000.00	2,000.00	53.96	467.61	0.00	1,532.39	23%
014240	56250	CODE - POSTAGE	100.00	100.00	0.00	6.32	0.00	93.68	6%	125.00	125.00	0.00	65.95	0.00	59.05	53%
Total 4240 Code Enforcement			82,707.00	82,707.00	9,729.02	62,994.00	0.00	19,713.00	76%	79,228.50	79,228.50	5,496.05	53,061.98	0.00	26,166.52	67%
014290	51150	EM - PART TIME SALARIE	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014290	55800	EM - TRAINING/STAFF DE	750.00	750.00	0.00	0.00	0.00	750.00	0%	750.00	750.00	0.00	0.00	0.00	750.00	0%
014290	56100	EM - GENERAL SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%
014290	56107	EM-EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
Total 4290 Emergency Management			2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	0%	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	0%
014311	51100	PW ADMIN. - FULL TIME SALARIES	139,373.40	139,373.40	10,823.84	101,308.98	0.00	38,064.42	73%	137,178.08	137,178.08	10,408.16	97,935.63	0.00	39,242.45	71%
014311	51201	PW ADMIN - LABOR SALARIES	282,123.02	282,123.02	19,289.20	198,112.89	0.00	84,010.13	70%	270,484.03	270,484.03	21,805.60	205,890.07	0.00	64,593.96	76%
014311	51400	PW ADMIN - OVERTIME	60,000.00	60,000.00	12,949.88	82,502.41	0.00	-22,502.41	138%	50,000.00	50,000.00	5,799.53	58,734.38	0.00	-8,734.38	117%
014311	53410	PW ADMIN-COMMUNICATION SERVICE	8,200.00	8,200.00	1,325.95	8,533.38	0.00	-333.38	104%	8,500.00	8,500.00	917.74	8,794.60	0.00	-294.60	103%
014311	55600	PW ADMIN. - DUES/MEMBERSHIPS	1,000.00	1,000.00	0.00	52.58	0.00	947.42	5%	500.00	500.00	0.00	215.00	0.00	285.00	43%
014311	55800	PW ADMIN-TRAINING/STAFF DEVEL	500.00	500.00	0.00	100.00	0.00	400.00	20%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014311	56100	PW ADMIN. - GENERAL SUPPLIES	9,000.00	9,000.00	862.19	6,115.09	0.00	2,884.91	68%	9,000.00	9,000.00	1,511.07	6,091.88	0.00	2,908.12	68%
014311	56250	PW ADMIN. - POSTAGE	50.00	50.00	0.00	3.16	0.00	46.84	6%	75.00	75.00	0.00	12.57	0.00	62.43	17%
014311	56260	PW ADMIN. - ADVERTISING	1,200.00	1,200.00	0.00	233.25	0.00	966.75	19%	1,200.00	1,200.00	0.00	2,216.15	0.00	-1,016.15	185%
014311	56800	PW ADMIN. - UNIFORMS	13,300.00	13,300.00	1,099.46	11,302.36	0.00	1,997.64	85%	12,600.00	12,600.00	1,800.54	12,477.79	0.00	122.21	99%
Total 4311 Public Works-Administrat			514,746.42	514,746.42	46,350.52	408,264.10	0.00	106,482.32	79%	490,537.11	490,537.11	42,242.64	392,368.07	0.00	98,169.04	80%
014312	53100	RDWY/SWK - ENGINEERING	25,000.00	27,620.45	0.00	10,460.25	5,980.10	11,180.10	60%	30,000.00	30,000.00	0.00	17,965.73	51,196.62	-39,162.35	231%
014312	53112	RDWY/SWK- CONSTRUCTION	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	100%	50,000.00	50,000.00	1,345.00	25,916.34	0.00	24,083.66	52%
014312	53122	RDWY/SWK - WEATHER SERVICE	2,500.00	2,500.00	820.00	2,050.00	0.00	450.00	82%	2,500.00	2,500.00	410.00	2,050.00	0.00	450.00	82%
014312	54250	RDWY/SWK - - TREE SERVICE	1,500.00	1,500.00	0.00	900.00	0.00	600.00	60%	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%
014312	54400	RDWY/SWK - EQUIPMENT LEASE	15,000.00	15,000.00	0.00	15,404.00	0.00	-404.00	103%	15,000.00	15,000.00	0.00	16,762.50	0.00	-1,762.50	112%
014312	54450	RDWY/SWK - CONTRACT STREET MAR	7,400.00	7,570.10	0.00	7,400.00	170.10	0.00	100%	7,000.00	7,000.00	0.00	7,494.90	170.10	-665.00	110%
014312	54460	RDWY/SWK - CONTRACT WINTER EQU	7,500.00	7,500.00	2,035.00	4,707.50	0.00	2,792.50	63%	12,000.00	12,000.00	625.00	925.00	0.00	11,075.00	8%
014312	54900	RDWY/SWK - COLD MIX	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0%	3,500.00	3,500.00	0.00	2,330.45	0.00	1,169.55	67%
014312	54910	RDWY/SWK - CURBSIDE WEEED CONTR	3,000.00	3,000.00	0.00	1,900.00	0.00	1,100.00	63%	3,000.00	3,000.00	0.00	2,850.00	0.00	150.00	95%
014312	54990	RDWY/SWK - MOSQUITO CONTROL	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	100%	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	100%
014312	55450	RDWY/SWK - PAVEMENT MARKING	4,500.00	4,500.00	0.00	2,558.39	0.00	1,941.61	57%	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0%
014312	56100	RDWY/SWK - GENERAL SUPPLIES	19,500.00	19,500.00	1,812.93	23,842.92	0.00	-4,342.92	122%	19,500.00	19,500.00	1,684.01	16,409.43	0.00	3,090.57	84%
014312	56140	RDWY/SWK-WINTER SALT	90,000.00	90,000.00	13,151.43	154,703.00	297.00	-65,000.00	172%	90,000.00	90,000.00	6,133.14	87,703.11	17,296.89	-15,000.00	117%
014312	56141	RDWY/SWK-WINTER SAND	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0%	6,500.00	6,500.00	1,564.34	1,564.34	0.00	4,935.66	24%
014312	57380	RDWY/SWK - HOT TOP	160,000.00	158,922.80	0.00	49,513.81	127,029.81	-17,621.62	111%	160,000.00	185,155.39	0.00	160,000.00	25,155.39	0.00	100%
Total 4312 Roadways & Sidewalks			455,900.00	457,612.55	17,819.36	383,439.87	133,477.01	-59,304.33	113%	465,000.00	490,155.39	11,761.49	401,971.80	93,819.00	-5,635.41	101%
014313	54322	BRIDGES - GUARDRAILS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0%	6,000.00	6,000.00	0.00	816.00	0.00	5,184.00	14%
Total 4313 Bridges			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0%	6,000.00	6,000.00	0.00	816.00	0.00	5,184.00	14%
014316	54100	STREET LIGHT - ELECTRICITY	28,000.00	28,000.00	3,084.32	15,719.80	0.00	12,280.20	56%	27,000.00	27,000.00	2,124.43	17,649.57	0.00	9,350.43	65%
014316	57500	STREET LIGHT - FIXTURES	1,000.00	1,000.00	0.00	1,463.00	0.00	-463.00	146%	3,000.00	3,000.00	0.00	201.00	0.00	2,799.00	7%
014316	62810	STREET LIGHT - INTEREST	16,215.72	16,215.72	0.00	2,702.75	0.00	13,512.97	17%	10,000.00	10,000.00	2,702.62	13,513.10	0.00	-3,513.10	135%
Total 4316 Street Lighting			45,215.72	45,215.72	3,084.32	19,885.55	0.00	25,330.17	44%	40,000.00	40,000.00	4,827.05	31,363.67	0.00	8,636.33	78%
014319	54310	VEHICLE - EQUIP MAINT	65,000.00	66,000.00	7,762.92	57,627.69	3,568.69	4,803.62	93%	75,000.00	75,982.03	4,153.37	61,577.28	982.03	13,422.72	82%
014319	54331	VEHICLE - RADIO MAINT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%	1,500.00	1,500.00	0.00	1,388.00	0.00	112.00	93%
014319	56100	VEHICLE - GENERAL SUPPLIES	3,500.00	3,500.00	150.18	2,445.59	0.00	1,054.41	70%	3,500.00	3,500.00	97.33	3,439.89	0.00	60.11	98%
014319	56350	VEHICLE - GASOLINE	10,500.00	10,500.00	299.84	9,664.92	0.00	835.08	92%	12,500.00	12,500.00	2,100.56				

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Total 4319 Vehicle			197,200.00	198,200.00	24,414.73	166,361.32	6,794.03	25,044.65	87%	216,200.00	219,688.03	21,599.24	146,302.06	982.03	72,403.94	67%
014441	51150	DIR ASSIST - PART-TIME SALARIES	20,000.00	20,000.00	1,029.38	10,531.15	0.00	9,468.85	53%	18,025.00	18,025.00	1,068.76	11,835.01	0.00	6,189.99	66%
014441	53510	DIR ASSIST - MEDICAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014441	54100	DIR ASSIST - ELECTRICITY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%	1,000.00	1,000.00	0.00	395.71	0.00	604.29	40%
014441	54110	DIR ASSIST - HEAT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014441	54490	DIR ASSIST - RENT	13,000.00	13,000.00	1,598.14	6,998.50	0.00	6,001.50	54%	9,000.00	9,000.00	0.00	8,700.00	0.00	300.00	97%
014441	55300	DIR ASSIST - MISCELLANEOUS	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	100%	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	100%
014441	55600	DIR ASSIST - DUES/SUBSCRIPTION	50.00	50.00	0.00	0.00	0.00	50.00	0%	50.00	50.00	0.00	0.00	0.00	50.00	0%
014441	55800	DIR ASSIST-TRAINING/STAFF DEV	150.00	150.00	0.00	0.00	0.00	150.00	0%	150.00	150.00	0.00	0.00	0.00	150.00	0%
014441	56100	DIR ASSIST - GENERAL SUPPLIES	500.00	500.00	31.90	257.47	0.00	242.53	51%	400.00	400.00	32.57	289.53	0.00	110.47	72%
014441	56105	DIR ASSIST- FOOD	750.00	750.00	0.00	0.00	0.00	750.00	0%	750.00	750.00	0.00	0.00	0.00	750.00	0%
Total 4441 Direct Assistance			38,450.00	38,450.00	2,659.42	18,787.12	0.00	19,662.88	49%	32,375.00	32,375.00	2,101.33	22,220.25	0.00	10,154.75	69%
014444	59100	SS GRANTS - RICHIE MCFARLAND	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	100%	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	100%
014444	59101	SS GRANTS - LAMPREY HEALTH CTR	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0%	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0%
014444	59102	SS GRANTS - AREA HOMEMAKERS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014444	59103	SS GRANTS - CHILD & FAMILY SRVC	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0%	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0%
014444	59104	SS GRANTS - R.C.C.A.P.	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0%	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0%
014444	59105	SS GRANTS - R.S.V.P.	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	600.00	0.00	-600.00	0%
014444	59106	SS GRANTS - A SAFE PLACE	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0%	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0%
014444	59107	SS GRANTS - BIG BRO/BIG SIS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014444	59108	SS GRANT-SEACAST MENTAL HLTH	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%
014444	59109	SS GRANTS - LINKED TOGETHER	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014444	59110	SS GRANTS - ROCK COUNTY NUTR	6,180.00	6,180.00	0.00	6,108.00	0.00	72.00	99%	6,180.00	6,180.00	0.00	6,108.00	0.00	72.00	99%
014444	59111	SS GRANTS - AIDS RESPONSE	500.00	500.00	0.00	500.00	0.00	0.00	100%	500.00	500.00	0.00	0.00	0.00	500.00	0%
014444	59112	SS GRANTS - AMERICAN RED CROSS	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	100%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014444	59113	SS GRANTS - READY RIDES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	100%	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	100%
014444	59114	SS GRANTS - CHILD ADVOCACY CEN	0.00	0.00	0.00	0.00	0.00	0.00	0%	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%
014444	59115	SS GRANTS - CROSS ROADS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014444	59116	SS GRANTS-NEW GENERATN HOMELESS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014444	59117	SS GRANT-ONE SKY COMUNITY SRVCS	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	0%	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	0%
014444	59118	SS GRANTS-EXTR AREA CHLD FNDNTN	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014444	59119	SS GRANT-OYSTER RIVER AID	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0%	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	100%
Total 4444 Social Service Grants			49,980.00	49,980.00	0.00	13,108.00	0.00	36,872.00	26%	51,480.00	51,480.00	0.00	17,208.00	0.00	34,272.00	33%
014520	51100	RECREATION-FULL TIME SALARIES	212,734.32	212,734.32	17,089.00	150,851.11	0.00	61,883.21	71%	202,716.01	202,716.01	15,436.98	145,148.02	0.00	57,567.99	72%
014520	51150	RECREATION-PART TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014520	53410	RECREATION-COMMUNICATN SERVICE	5,500.00	5,500.00	326.37	3,272.28	0.00	2,227.72	59%	4,900.00	4,900.00	365.91	2,290.38	0.00	2,609.62	47%
014520	54310	RECREATION-EQUIP. MAINTENANCE	3,360.00	3,360.00	335.61	2,063.98	0.00	1,296.02	61%	3,360.00	3,360.00	279.88	2,534.77	0.00	825.23	75%
014520	55310	RECREATION-SUNRISE/SET SR CTR	1,000.00	1,000.00	452.18	695.14	0.00	304.86	70%	1,000.00	1,000.00	86.19	485.08	0.00	514.92	49%
014520	55600	RECREATION-DUES/SUBSCRIPTIONS	500.00	500.00	0.00	70.00	0.00	430.00	14%	750.00	750.00	0.00	105.00	0.00	645.00	14%
014520	55800	RECREATION-TRAINING/STAFF DEVL	3,000.00	3,000.00	175.00	1,755.40	0.00	1,244.60	59%	3,000.00	3,000.00	49.70	84.70	0.00	2,915.30	3%
014520	55810	RECREATION-TRAVEL EXPENSE	500.00	500.00	0.00	449.20	0.00	50.80	90%	500.00	500.00	0.00	0.00	0.00	500.00	0%
014520	55820	RECREATION-MEAL ALLOWANCE	100.00	100.00	0.00	99.17	0.00	0.83	99%	100.00	100.00	0.00	0.00	0.00	100.00	0%
014520	56100	RECREATION-GENERAL SUPPLIES	1,200.00	1,957.19	80.26	1,906.69	0.00	50.50	97%	1,200.00	1,200.00	160.53	376.81	757.19	66.00	95%
014520	56250	RECREATION-POSTAGE	50.00	50.00	0.00	0.00	0.00	50.00	0%	50.00	50.00	0.00	0.00	0.00	50.00	0%
014520	57410	RECREATION-EQUIP. PURCHASE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-1,000.00	200%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
Total 4520 Recreation			228,944.32	229,701.51	19,458.42	162,162.97	1,000.00	66,538.54	71%	218,576.01	218,576.01	16,379.19	151,024.76	757.19	66,794.06	69%
014583	58120	GRANTS - MEM DAY PARADE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%
Total 4583 Patriotic Purposes			2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0%
014589	58130	GRANTS - FESTIVAL SUPPORT	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	0%	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	0%
014589	58140	GRANTS - NWMKMT ATHLETIC ASSOC	21,500.00	21,500.00	0.00	21,500.00	0.00	0.00	100%	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	0%
014589	58150	GRANTS - NWMKMT SENIOR CITIZENS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014589	58160	GRANTS - NWMKMT HISTORICAL SOC.	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100%	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100%
014589	58170	GRANTS - C.O.A.S.T.	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0%	21,000.00	21,000.00	0.00	18,300.00	0.00	2,700.00	87%
014589	58180	GRANTS - VETERANS MEMORIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0%
014589	58190	GRANTS - NWMKMT HANDTUB ASSOC.	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%
Total 4589 Town Grants			55,000.00	55,000.00	0.00	23,500.00	0.00	31,500.00	43%	63,000.00	63,000.00	0.00	20,300.00	0.00	42,700.00	32%
014611	51150	CON COMM - PART TIME SALARIES	2,000.00	2,000.00	179.87	1,593.15	0.00	406.85	80%	2,000.00	2,000.00	253.61	1,500.88	0.00	499.12	75%
014611	53310	CON COMM - CONTRACTED SERVICES	300.00	300.00	0.00	299.91	0.00	0.09	100%	300.00	300.00	0.00	191.04	0.00	108.96	64%
014611	55600	CON COMM - DUES/SUBSCRIPT	400.00	400.00	0.00	400.00	0.00	0.00	100%	400.00	400.00	0.00	280.38	0.00	119.62	70%
014611	56100	CON COMM - GENERAL SUPPLI	200.00	200.00	0.00	100.00	0.00	100.00	50%	200.0						

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Total 4651 Economic Development			30,000.00	50,500.00	0.00	20,500.00	0.00	30,000.00	41%	30,000.00	30,000.00	0.00	9,500.00	20,500.00	0.00	100%
014711	62800	DEBT SER - PRINCIPLE	200,000.00	200,000.00	0.00	190,000.00	0.00	10,000.00	95%	200,000.00	200,000.00	0.00	189,300.00	0.00	10,700.00	95%
Total 4711 Principal-LT Debt			200,000.00	200,000.00	0.00	190,000.00	0.00	10,000.00	95%	200,000.00	200,000.00	0.00	189,300.00	0.00	10,700.00	95%
014721	62810	DEBT SER - INTEREST	70,332.00	70,332.00	0.00	70,373.01	0.00	-41.01	100%	91,220.00	91,220.00	0.00	79,285.60	0.00	11,934.40	87%
Total 4721 Interest-LT Debt			70,332.00	70,332.00	0.00	70,373.01	0.00	-41.01	100%	91,220.00	91,220.00	0.00	79,285.60	0.00	11,934.40	87%
014915	61101	CAP RES - PUBLIC WORKS	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	100%	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	100%
014915	61102	CAP RES - BUILDING IMPROVEMENT	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	100%	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	100%
014915	61103	CAP RES - ROADWAY IMPROVEMENTS	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	100%	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	100%
014915	61104	CAP RES-STORM WATER MANAGEMENT	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	100%	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	100%
014915	61105	CAP RES - MACALLEN DAM	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014915	61106	CAP RES - TOWN CEMETERIES	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014915	61200	CAP RES - FIRE DEPARTMENT	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	100%	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	100%
014915	61301	CAP RES - POLICE VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	7.00	0.00	7.00	0.00	0.00	100%
014915	61302	CAP RES- POLICE DISPATCH EQUIP	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%
014915	61401	CAP RES - VETERANS MEMORIAL	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100%	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100%
014915	61403	CAP RES - TOWN CLOCK	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014915	61404	CAP RES -300TH ANNIV EXP-TRUST	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100%	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	100%
014915	61501	CAP RES -RECREATION FACILITIES	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	100%	86,050.00	86,050.00	0.00	86,050.00	0.00	0.00	100%
014915	61601	CAP RES - REVALUATION	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014915	61602	CAP RES - MASTER PLAN	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%
014915	61701	CAP RES - LIBRARY	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%
014915	61801	CAP RES-TELECOMMUNICATIONS/MIS	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	100%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014915	61802	CAP RES - CABLE TV	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
014915	61901	CAP RES-COMP ABSENCE EXP TRUST	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	100%	0.00	0.00	0.00	0.00	0.00	0.00	0%
Total 4915 Transfer to CRF			499,000.00	499,000.00	0.00	499,000.00	0.00	0.00	100%	535,050.00	535,057.00	0.00	535,057.00	0.00	0.00	100%
Total 01 GENERAL FUND			8,769,291.96	8,823,077.29	523,221.20	6,195,505.08	239,624.39	2,387,947.82	73%	8,488,436.86	8,536,246.91	493,614.70	6,112,988.71	175,632.90	2,247,625.30	74%
024550	51100	LIBRARY - SALARIES	62,238.16	62,238.16	4,615.38	40,150.82	0.00	22,087.34	65%	58,171.00	58,171.00	4,670.78	43,302.44	0.00	14,868.56	74%
024550	51110	LIBRARY - SALARY ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
024550	51150	LIBRARY - PART TIME SALARIES	126,849.51	126,849.51	7,856.80	83,125.71	0.00	43,723.80	66%	126,064.94	126,064.94	9,352.18	88,142.06	0.00	37,922.88	70%
024550	52100	LIBRARY - HEALTH INSURANCE	15,632.89	15,632.89	1,254.71	12,164.14	0.00	3,468.75	78%	13,924.58	13,924.58	1,247.93	12,096.34	0.00	1,828.24	87%
024550	52150	LIBRARY - LIFE & DISABILITY	1,865.00	1,865.00	154.97	1,331.81	0.00	533.19	71%	1,352.69	1,352.69	199.27	1,327.83	0.00	24.86	98%
024550	52200	LIBRARY - FICA	11,476.00	11,476.00	784.63	7,752.69	0.00	3,723.31	68%	11,082.12	11,082.12	880.39	8,248.34	0.00	2,833.78	74%
024550	52250	LIBRARY - MEDICARE	2,684.00	2,684.00	183.51	1,813.12	0.00	870.88	68%	2,591.79	2,591.79	205.90	1,925.05	0.00	662.74	74%
024550	52300	LIBRARY - RETIREMENT	13,117.68	13,117.68	1,034.50	9,306.96	0.00	3,810.72	71%	9,871.47	9,871.47	797.42	7,495.17	0.00	2,376.30	76%
024550	52500	LIBRARY - UNEMPLOYMENT	2,537.45	2,537.45	0.00	0.00	0.00	2,537.45	0%	2,547.36	2,547.36	0.00	0.00	0.00	2,547.36	0%
024550	52600	LIBRARY-WORKERS COMPENSATION	658.21	658.21	0.00	411.90	0.00	246.31	63%	498.14	498.14	0.00	368.94	0.00	129.20	74%
024550	53390	LIBRARY - PROGRAMS	1,000.00	1,000.00	0.00	1,334.42	0.00	-334.42	133%	3,000.00	3,000.00	75.00	1,007.55	0.00	1,992.45	34%
024550	53410	LIBRARY - TELEPHONE	1,400.00	1,400.00	491.60	2,243.47	0.00	-843.47	160%	1,400.00	1,400.00	128.52	924.27	0.00	475.73	66%
024550	53420	LIBRARY - ELECTRONIC INFO-OTHER	8,400.00	8,400.00	0.00	8,871.76	0.00	-471.76	106%	8,400.00	8,400.00	0.00	8,226.00	0.00	174.00	98%
024550	53550	LIBRARY - AUDIO/VISUAL	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
024550	54100	LIBRARY - ELECTRICITY	12,000.00	12,000.00	587.16	5,893.33	0.00	6,106.67	49%	10,000.00	10,000.00	-763.30	3,248.43	0.00	6,751.57	32%
024550	54110	LIBRARY - HEAT & OIL	12,000.00	12,000.00	1,963.64	7,484.28	0.00	4,515.72	62%	9,000.00	9,000.00	2,298.54	6,887.47	0.00	2,112.53	77%
024550	54120	LIBRARY - WATER	800.00	800.00	0.00	759.30	0.00	40.70	95%	800.00	800.00	0.00	184.25	0.00	615.75	23%
024550	54300	LIBRARY - BUILDING MAINTENANCE	5,313.00	5,313.00	959.21	4,058.55	0.00	1,254.45	76%	5,313.00	5,313.00	73.46	4,715.79	0.00	597.21	89%
024550	54312	LIBRARY - EQUIP MAINT/LEASE	2,000.00	2,000.00	0.00	1,508.56	0.00	491.44	75%	2,000.00	2,000.00	145.00	1,319.50	0.00	680.50	66%
024550	55220	LIBRARY -INSURANCE DEDUCTIBLES	5,161.00	5,161.00	0.00	3,570.77	0.00	1,590.23	69%	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	0%
024550	55300	LIBRARY - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
024550	55510	LIBRARY - PROMOTION	0.00	0.00	0.00	264.57	0.00	-264.57	0%	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	0%
024550	55800	LIBRARY-TRAINING/STAFF DEVELOP	500.00	500.00	0.00	90.00	0.00	410.00	18%	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0%
024550	55900	LIBRARY - MISC. GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
024550	56100	LIBRARY - GENERAL SUPPLIES	4,927.00	4,927.00	95.46	2,226.23	0.00	2,700.77	45%	4,927.00	4,927.00	440.50	1,762.06	0.00	3,164.94	36%
024550	56700	LIBRARY - BOOKS/SUBSCRIPTIONS	41,000.00	41,000.00	1,155.58	30,277.24	0.00	10,722.76	74%	43,441.00	43,441.00	2,276.55	28,633.55	0.00	14,807.45	66%
024550	57410	LIBRARY - EQUIPMENT PURCHASE	1,500.00	1,500.00	0.00	94.99	0.00	1,405.01	6%	2,000.00	2,000.00	100.82	1,533.21	0.00	466.79	77%
Total 02 LIBRARY FUND			333,059.90	333,059.90	21,137.15	224,734.62	0.00	108,325.28	67%	325,260.09	325,260.09	22,128.96	221,352.25	0.00	103,907.84	68%
050502	56107	EM-EMERGENCY SUPPLS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	473.50	0.00	-473.50	0%
050506	59500	RECREATION - TEEN CAMP	200.00	200.00	0.00	0.00	0.00	200.00	0%	200.00	200.00	0.00	97.84	0.00	102.16	49%
050507	59500	RECREATION - SUMMER CAMP	18,500.00	18,500.00	0.00	13,852.47	0.00	4,647.53	75%	19,500.00	19,500.00	0.00	4,625.62	0.00	14,874.38	24%
050508	59500	RECREATION -SUNRISE/SET SR CTR	5,000.00	5,000.00	354.97	1,966.43	0.00	3,033.57	39%	5,000.00	5,000.00	21.00	587.77	0.00	4,412.23	12%
050509	59500	RECREATION - SPLASH PAD	5,000.00	6,												

Town of Newmarket, New Hampshire
Expense Report ^{a,b}
For the Period Ended March 2022

Fiscal Year 2022										Fiscal Year 2021						
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
054520	52300	RECREATION - NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0%	1,301.54	1,301.54	103.56	973.17	0.00	328.37	75%
054520	53310	RECREATION-CONTRACTUAL SERVICE	7,000.00	7,000.00	124.00	4,142.30	0.00	2,857.70	59%	8,000.00	8,000.00	0.00	3,690.00	0.00	4,310.00	46%
054520	53400	RECREATION - BANK FEES	7,500.00	7,500.00	550.95	4,666.40	0.00	2,833.60	62%	7,000.00	7,000.00	376.52	2,242.58	0.00	4,757.42	32%
054520	53410	RECREATION-COMMUNICATION SERV	500.00	500.00	0.00	0.00	0.00	500.00	0%	0.00	0.00	0.00	14.99	0.00	-14.99	0%
054520	54100	RECREATION - ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
054520	54190	RECREATION - FIELD LIGHTS	7,000.00	7,000.00	0.00	10,623.84	0.00	-3,623.84	152%	7,200.00	7,200.00	163.05	4,450.38	0.00	2,749.62	62%
054520	54312	RECREATION - EQUIP MAINT/LEASE	4,000.00	12,991.00	90.00	9,311.00	400.00	3,280.00	75%	12,000.00	12,000.00	180.00	999.88	8,991.00	2,009.12	83%
054520	55100	RECREATION - BUS TRIPS	50,000.00	50,000.00	1,008.27	19,055.22	0.00	30,944.78	38%	55,000.00	55,000.00	0.00	-989.94	0.00	55,989.94	-2%
054520	55500	RECREATION-PRINTING&PUBLISHING	4,500.00	4,500.00	25.00	283.38	0.00	4,216.62	6%	4,500.00	4,500.00	50.00	319.96	0.00	4,180.04	7%
054520	55600	RECREATION - DUES/SUBSCRIPTION	2,500.00	2,500.00	115.91	1,077.63	0.00	1,422.37	43%	1,500.00	1,500.00	498.15	1,184.49	0.00	315.51	79%
054520	55800	RECREATION-TRAINING/STAFF DEVL	3,000.00	3,000.00	0.00	1,590.70	0.00	1,409.30	53%	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0%
054520	55810	RECREATION - TRAVEL EXPENSE	500.00	500.00	0.00	0.00	0.00	500.00	0%	500.00	500.00	0.00	0.00	0.00	500.00	0%
054520	55820	RECREATION - MEAL ALLOWANCE	150.00	150.00	0.00	0.00	0.00	150.00	0%	150.00	150.00	0.00	0.00	0.00	150.00	0%
054520	56100	RECREATION - GENERAL SUPPLIES	2,500.00	2,500.00	133.70	1,487.46	0.00	1,012.54	59%	1,000.00	1,000.00	0.00	11.15	0.00	988.85	1%
054520	56151	RECREATION - PROGRAM SUPPLIES	7,000.00	7,000.00	502.06	7,429.38	0.00	-429.38	106%	7,000.00	7,000.00	2,818.26	3,793.78	0.00	3,206.22	54%
054520	56152	RECREATION-ATHLETIC SUPPLIES	500.00	500.00	273.86	813.68	0.00	-313.68	163%	300.00	300.00	0.00	336.68	0.00	-36.68	112%
054520	56250	RECREATION - POSTAGE	600.00	600.00	1.06	26.82	0.00	573.18	4%	600.00	600.00	0.00	52.10	0.00	547.90	9%
054520	56260	RECREATION - ADVERTISING	2,500.00	2,500.00	319.02	1,307.24	0.00	1,192.76	52%	2,500.00	2,500.00	140.00	865.28	0.00	1,634.72	35%
054520	57410	RECREATION - EQUIPMENT PURCH	10,000.00	10,000.00	579.09	14,886.17	579.00	-5,465.17	155%	13,000.00	13,000.00	0.00	811.30	0.00	12,188.70	6%
Total 05 RECREATION FUND			368,812.11	379,373.11	13,027.98	237,774.29	979.00	140,619.82	63%	369,137.87	369,137.87	8,722.39	102,868.75	8,991.00	257,278.12	30%
074321	51150	SW - PART TIME	14,943.24	14,943.24	1,188.00	12,804.44	0.00	2,138.80	86%	12,502.51	12,502.51	990.00	4,725.00	0.00	7,777.51	38%
074321	53200	SW - LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
074321	53311	SW -POST CLOSURE LANDFILL TEST	25,000.00	25,000.00	910.12	5,144.99	0.00	19,855.01	21%	35,000.00	35,000.00	0.00	2,415.80	0.00	32,584.20	7%
074321	54210	SW - FREON REMOVAL	3,500.00	3,500.00	0.00	2,445.00	0.00	1,055.00	70%	2,600.00	2,600.00	0.00	3,030.00	0.00	-430.00	117%
074321	54220	SW - HOUSEHOLD HAZARDOUS	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0%	15,000.00	15,000.00	0.00	23,714.54	0.00	-8,714.54	158%
074321	54230	SW - LAMPREY REG. CO-OP	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	0%	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	0%
074321	54240	SW - RECYCLING CONTRACT	310,000.00	310,000.00	550.53	204,420.76	0.00	105,579.24	66%	240,000.00	240,000.00	23,058.56	227,582.15	0.00	12,417.85	95%
074321	54260	SW - SPRING CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
074321	54400	SW - EQUIPMENT LEASE	1,300.00	1,300.00	0.00	1,040.00	0.00	260.00	80%	1,250.00	1,250.00	110.00	1,150.00	0.00	100.00	92%
074321	54911	SW-MSW CONTRACT	255,000.00	255,000.00	3,637.20	207,255.17	0.00	47,744.83	81%	220,000.00	220,000.00	24,678.06	186,044.96	0.00	33,955.04	85%
074321	55500	SW - PRINTING & PUBLICATION	500.00	500.00	0.00	0.00	0.00	500.00	0%	500.00	500.00	0.00	0.00	0.00	500.00	0%
074321	55600	SW - DUES/SUBSCRIPTIONS	1,000.00	1,000.00	0.00	150.00	0.00	850.00	15%	800.00	800.00	0.00	50.00	0.00	750.00	6%
074321	56100	SW - GENERAL SUPPLIES	30,000.00	45,187.50	1,508.45	31,047.72	21,687.50	-7,547.72	117%	34,000.00	34,000.00	7,905.06	19,788.27	2,460.00	11,751.73	65%
074321	56120	SW - CONSTRUCTION DEBRIS	75,000.00	75,000.00	1,649.20	35,640.49	0.00	39,359.51	48%	56,000.00	56,000.00	3,629.17	35,738.67	0.00	20,261.33	64%
074321	56601	SW - VEHICLE MAINTENANCE	800.00	800.00	0.00	0.00	0.00	800.00	0%	800.00	800.00	0.00	0.00	0.00	800.00	0%
074321	57410	SW - EQUIPMENT PURCHASE	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0%	8,000.00	8,000.00	0.00	7,600.00	0.00	400.00	95%
Total 07 SOLID WASTE FUND			747,443.24	762,630.74	9,443.50	499,948.57	21,687.50	240,994.67	68%	630,652.51	630,652.51	60,370.85	511,839.39	2,460.00	116,353.12	82%
204332	51100	WATER - FULL TIME SALARIES	194,269.71	194,269.71	15,229.66	129,012.69	0.00	65,257.02	66%	181,654.31	181,654.31	14,206.74	132,422.36	0.00	49,231.95	73%
204332	51110	WATER - SALARY ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
204332	51150	WATER - PART TIME SALARIES	4,867.40	4,867.40	390.16	3,587.18	0.00	1,280.22	74%	4,749.00	4,749.00	374.44	3,455.95	0.00	1,293.05	73%
204332	51400	WATER - OVERTIME	14,000.00	14,000.00	788.79	7,586.65	0.00	6,413.35	54%	14,000.00	14,000.00	1,214.80	6,309.13	0.00	7,690.87	45%
204332	51900	WATER - LONGEVITY	1,462.50	1,462.50	0.00	1,477.50	0.00	-15.00	101%	1,350.00	1,350.00	0.00	1,462.50	0.00	-112.50	108%
204332	51990	WATER - MERIT INCREASE	7,927.00	7,927.00	0.00	0.00	0.00	7,927.00	0%	8,996.00	8,996.00	0.00	0.00	0.00	8,996.00	0%
204332	52100	WATER - HEALTH INSURANCE	54,827.85	54,827.85	4,417.42	44,174.02	0.00	10,653.83	81%	53,087.20	53,087.20	4,376.37	43,763.70	0.00	9,323.50	82%
204332	52150	WATER - LIFE/DISABILITY INS	1,900.00	1,900.00	164.49	1,469.36	0.00	430.64	77%	1,343.79	1,343.79	222.66	1,442.17	0.00	-98.38	107%
204332	52200	WATER - FICA	13,705.97	13,705.97	949.25	8,165.43	0.00	5,540.54	60%	12,425.00	12,425.00	910.84	8,204.68	0.00	4,220.32	66%
204332	52250	WATER - MEDICARE	3,205.43	3,205.43	221.98	1,906.64	0.00	1,298.79	59%	2,906.00	2,906.00	213.01	1,917.46	0.00	988.54	66%
204332	52300	WATER - RETIREMENT	29,132.13	29,132.13	2,207.90	19,102.10	0.00	10,030.03	66%	20,878.77	20,878.77	1,687.42	15,300.24	0.00	5,578.53	73%
204332	52500	WATER - UNEMPLOYMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%
204332	52600	WATER - WORKERS COMPENSATION	4,636.92	4,636.92	0.00	2,873.01	0.00	1,763.91	62%	5,000.00	5,000.00	0.00	3,748.94	0.00	1,251.06	75%
204332	53010	WATER - AUDIT	5,500.00	5,500.00	0.00	4,122.75	0.00	1,377.25	75%	4,895.00	5,255.00	490.75	5,255.00	0.00	0.00	100%
204332	53100	WATER - ENGINEERING	30,000.00	45,319.28	1,149.83	22,787.44	9,677.49	12,854.35	72%	30,000.00	44,326.40	4,117.02	15,466.39	14,560.01	14,300.00	68%
204332	53130	WATER-GROUNDWATER ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
204332	53200	WATER - LEGAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	4,000.00	0.00	-4,000.00	0%
204332	53310	WATER - CONTRACTED SERVICES	14,000.00	14,000.00	1,987.55	14,162.00	0.00	-162.00	101%	14,000.00	14,000.00	772.15	7,297.05	0.00	6,702.95	52%
204332	53410	WATER - COMMUNICATION SERVICES	7,600.00	7,600.00	2,653.20	8,224.63	0.00	-624.63	108%	7,200.00	7,200.00	367.62	5,480.50	0.00	1,719.50	76%
204332	54100	WATER - ELECTRICITY	90,000.00	91,897.50	11,221.36	42,289.37	0.00	49,608.13	46%	78,000.00	78,000.00	7,623.82	34,637.78	0.00	43,362.22	44%
204332	54300	WATER - BUILDING MAINTENANCE	12,000.00	12,000.00												

Town of Newmarket, New Hampshire
Expense Report ^a/_b
For the Period Ended March 2022

Fiscal Year 2022											Fiscal Year 2021					
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	BUDGET	REVISED BUDGET W/PRIOR YEAR ENCUMBRANCES	MTD EXPENDED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
204332	56601	WATER - VEHICLE MAINTENANCE	6,000.00	6,000.00	650.00	1,707.53	0.00	4,292.47	28%	6,000.00	6,000.00	24.39	2,077.97	0.00	3,922.03	35%
204332	56800	WATER - UNIFORMS	3,600.00	3,600.00	211.55	2,238.64	0.00	1,361.36	62%	3,850.00	3,850.00	967.20	2,443.68	0.00	1,406.32	63%
204332	57100	WATER - LAND ACQUISITION	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	100%	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	100%
204332	57301	WATER INFRASTRUCTRE IMPROVEMNT	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
204332	57410	WATER - EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
204332	61100	WATER - TRANSFER TO CAP RES	114,585.00	114,585.00	0.00	114,585.00	0.00	0.00	100%	169,585.00	169,585.00	0.00	169,585.00	0.00	0.00	100%
204332	62800	WATER - BONDS & NOTES PRINCIPLE	131,662.00	131,662.00	0.00	131,661.13	0.00	0.87	100%	131,662.00	131,662.00	0.00	131,661.13	0.00	0.87	100%
204332	62810	WATER - BONDS & NOTES INTEREST	163,281.00	163,281.00	0.00	41,288.93	0.00	121,992.07	25%	125,863.00	125,863.00	0.00	43,869.49	0.00	81,993.51	35%
Total 20 WATER TREATMENT FUND			1,063,310.91	1,080,527.69	64,775.36	724,298.72	22,661.05	333,567.92	69%	1,026,475.07	1,041,161.47	58,642.60	746,549.39	20,804.99	273,807.09	74%
304335	51100	WW - FULL TIME SALARIES	348,886.96	348,886.96	24,251.56	237,015.47	0.00	111,871.49	68%	326,802.00	326,802.00	25,943.15	243,404.81	0.00	83,397.19	74%
304335	51110	WASTEWATER - SALARY ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
304335	51150	WASTEWATER -PART TIME SALARIES	4,867.40	4,867.40	390.16	3,587.12	0.00	1,280.28	74%	4,749.00	4,749.00	374.44	3,455.95	0.00	1,293.05	73%
304335	51400	WASTEWATER - OVERTIME	23,000.00	23,000.00	1,749.55	11,869.60	0.00	11,130.40	52%	23,000.00	23,000.00	1,386.23	13,162.68	0.00	9,837.32	57%
304335	51900	WASTEWATER - LONGEVITY	2,587.50	2,587.50	0.00	2,377.50	0.00	210.00	92%	2,475.00	2,475.00	0.00	2,362.50	0.00	112.50	95%
304335	51900	MERIT INCREASE	12,343.00	12,343.00	0.00	0.00	0.00	12,343.00	0%	15,976.00	15,976.00	0.00	0.00	0.00	15,976.00	0%
304335	52100	WASTEWATER - HEALTH INSURANCE	115,184.84	115,184.84	6,682.10	78,090.52	0.00	37,094.32	68%	111,525.92	111,525.92	7,717.57	76,893.25	0.00	34,632.67	69%
304335	52150	WASTEWATER - LIFE/DISABILITY I	3,600.00	3,600.00	230.84	2,863.41	0.00	736.59	80%	3,131.26	3,131.26	408.69	2,872.63	0.00	258.63	92%
304335	52200	WASTEWATER - FICA	24,126.42	24,126.42	1,520.79	14,871.19	0.00	9,255.23	62%	22,973.00	22,973.00	1,607.85	15,359.03	0.00	7,613.97	67%
304335	52250	WASTEWATER - MEDICARE	5,642.47	5,642.47	355.65	3,477.95	0.00	2,164.52	62%	5,373.00	5,373.00	376.06	3,592.08	0.00	1,780.92	67%
304335	52300	WASTEWATER - RETIREMENT	54,094.64	54,094.64	3,557.06	34,613.23	0.00	19,481.41	64%	41,446.00	41,446.00	2,994.02	28,336.99	0.00	13,109.01	68%
304335	52500	WASTEWATER - UNEMPLOYMENT INS.	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	0%	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	0%
304335	52600	WASTEWATER - WORKERS COMP.	11,385.07	11,385.07	0.00	7,053.81	0.00	4,331.26	62%	9,405.75	9,405.75	0.00	7,045.63	0.00	2,360.12	75%
304335	53010	WASTEWATER - AUDIT	5,500.00	5,500.00	0.00	4,122.75	0.00	1,377.25	75%	5,000.00	5,360.00	500.95	5,360.00	0.00	0.00	100%
304335	53100	WASTEWATER - ENGINEERING	30,000.00	54,268.33	4,367.02	16,011.38	27,259.53	10,997.42	80%	30,000.00	44,864.96	1,698.63	15,208.84	13,308.09	16,348.03	64%
304335	53200	WASTE WATER - LEGAL EXPENSES	0.00	0.00	-1,192.50	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
304335	53310	WASTEWATER CONTRACTUAL SERVICES	15,965.00	15,965.00	2,360.32	13,901.41	0.00	2,063.59	87%	15,500.00	15,500.00	1,547.65	12,448.48	0.00	3,051.52	80%
304335	53340	WASTEWATER - EMPLOYEE TESTING	750.00	750.00	0.00	0.00	0.00	750.00	0%	750.00	750.00	0.00	0.00	0.00	750.00	0%
304335	53361	WASTEWATER - NPDES PERMITS	100,000.00	133,706.88	8,442.81	31,570.55	36,013.52	66,122.81	51%	100,000.00	184,371.31	4,073.40	100,221.15	32,599.60	51,550.56	72%
304335	53410	WASTEWATER-COMMUNIC SERVICE	10,000.00	10,000.00	5,106.92	10,845.76	0.00	-845.76	108%	7,800.00	7,800.00	491.44	6,528.14	0.00	1,271.86	84%
304335	54100	WASTEWATER - ELECTRICITY	140,000.00	141,897.50	24,807.22	97,296.33	0.00	44,601.17	69%	125,000.00	125,000.00	24,063.35	86,005.58	0.00	38,994.42	69%
304335	54110	WASTEWATER - HEAT & OIL	25,000.00	25,000.00	3,509.54	22,076.90	0.00	2,923.10	88%	25,000.00	25,000.00	5,194.98	14,436.55	0.00	10,563.45	58%
304335	54300	WASTEWATER - BUILDING MAINT	41,000.00	41,000.00	3,104.27	39,147.72	4,500.00	-2,647.72	106%	40,000.00	47,746.38	766.46	52,699.01	1,556.00	-6,508.63	114%
304335	54310	WASTEWATER - EQUIPMENT MAINT	0.00	0.00	-2,187.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	25.75	0.00	-25.75	0%
304335	54311	WASTEWATER - SYSTEM MAINTENANCE	55,000.00	57,490.00	623.27	29,510.14	2,593.00	25,386.86	56%	54,000.00	54,000.00	3,055.63	33,669.87	2,194.54	18,135.59	66%
304335	55200	WASTEWATER - PROP & LIAB INS	10,521.00	10,521.00	0.00	7,276.45	0.00	3,244.55	69%	10,575.00	10,575.00	0.00	10,288.26	0.00	286.74	97%
304335	55600	WASTEWATER - DUES/SUBSCRIPTION	1,500.00	1,500.00	0.00	975.00	0.00	525.00	65%	1,250.00	1,250.00	0.00	310.50	0.00	939.50	25%
304335	55800	WASTEWATER - TRAINING/STAFF DEV	5,000.00	5,000.00	0.00	1,115.74	0.00	3,884.26	22%	5,000.00	5,000.00	410.00	703.94	0.00	4,296.06	14%
304335	56100	WASTEWATER - GENERAL SUPPLIES	4,600.00	5,000.00	111.21	2,522.56	0.00	2,477.44	50%	4,600.00	4,600.00	115.28	2,869.50	0.00	1,730.50	62%
304335	56106	WASTEWATER - LAB SUPPLIES	32,000.00	32,000.00	504.67	23,953.32	0.00	8,046.68	75%	31,000.00	34,544.08	2,933.18	27,802.76	3,875.90	2,865.42	92%
304335	56161	WASTEWATER - CHEMICALS	34,500.00	39,226.86	1,661.22	42,539.37	5,444.68	-8,757.19	122%	32,000.00	32,000.00	0.00	23,205.90	6,066.81	2,727.29	91%
304335	56250	WASTEWATER - POSTAGE	3,700.00	3,700.00	10.60	1,702.64	0.00	1,997.36	46%	4,020.00	4,020.00	109.21	2,204.03	0.00	1,815.97	55%
304335	56260	WASTEWATER - ADVERTISING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0%
304335	56350	WASTEWATER - GASOLINE	4,000.00	4,000.00	476.94	3,744.61	0.00	255.39	94%	4,000.00	4,000.00	464.60	2,704.11	0.00	1,295.89	68%
304335	56355	WASTEWATER - SLUDGE DISPOSAL	118,000.00	118,000.00	13,273.97	68,294.91	0.00	49,705.09	58%	109,000.00	109,000.00	14,848.50	71,958.90	0.00	37,041.10	66%
304335	56601	WASTEWATER VEHICLE MAINTENANCE	6,000.00	6,000.00	1,625.67	4,764.17	0.00	1,235.83	79%	6,000.00	6,000.00	24.40	4,879.80	0.00	1,120.20	81%
304335	56800	WASTEWATER - UNIFORMS	7,200.00	7,200.00	336.82	5,006.69	0.00	2,193.31	70%	6,300.00	6,300.00	1,147.86	5,418.20	0.00	881.80	86%
304335	57300	WW-CIP SYSTEM IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
304335	57410	WASTEWATER - EQUIPMENT PURCHAS	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0.00	0.00	0%
304335	61100	WASTEWATER-TRANS CAPITAL RES	439,206.00	439,206.00	0.00	439,206.00	0.00	0.00	100%	439,206.00	439,206.00	0.00	439,206.00	0.00	0.00	100%
304335	62800	WW - BONDS & NOTES PRINCIPLE	506,215.00	506,215.00	0.00	513,838.46	0.00	-7,623.46	102%	506,215.00	506,215.00	0.00	515,015.67	0.00	-8,800.67	102%
304335	62810	WW - BONDS & NOTES INTEREST	242,740.00	242,740.00	0.00	236,717.31	0.00	6,022.69	98%	258,325.00	258,325.00	0.00	248,882.22	0.00	9,442.78	96%
Total 30 WASTEWATER TREATMENT FUND			2,447,515.30	2,515,004.87	105,680.68	2,011,959.97	75,810.73	427,234.17	83%	2,390,797.93	2,501,684.66	102,253.53	2,078,538.71	59,600.94	363,545.01	85%
Total Operating Budget			13,729,433.42	13,893,673.60	737,285.87	9,894,221.25	360,762.67	3,638,689.68	74%	13,230,760.33	13,404,143.51	745,733.03	9,774,137.20	267,489.83	3,362,516.48	75%

Revenue Report
For the Period Ended March 2022

ORG	OBJ	ACCOUNT DESCRIPTION	Fiscal Year 2022			Fiscal Year 2021						
			BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED	BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED
Pilot, Interest on Taxes			25,956,343.00	8,737.21	25,934,829.69	21,513.31	100%	24,936,055.30	5,326.93	24,893,369.11	42,686.19	100%
Licenses, Permits & Fees			1,998,830.00	182,535.70	1,489,873.87	508,956.13	75%	1,900,000.00	179,594.00	1,477,495.54	422,504.46	78%
From State			603,144.00	0.00	841,331.77	-238,187.77	139%	684,818.00	0.00	737,365.14	-52,547.14	108%
Charges for Services			217,250.00	33,624.43	157,104.99	60,145.01	72%	250,000.00	32,399.40	160,542.55	89,457.45	64%
Misc. Rev. Includes Int. Rev.			205,000.00	26,036.09	157,642.40	47,357.60	77%	175,000.00	23,900.53	155,906.93	19,093.07	89%
Fund Balance			598,373.00	0.00	598,373.00	0.00	100%	0.00	0.00	0.00	0.00	0%
Total 05 RECREATION FUND			368,812.00	202,954.70	401,649.46	-32,837.46	109%	398,250.00	109,918.79	194,331.21	203,918.79	49%
Total 07 SOLID WASTE FUND			270,000.00	31,778.28	1,024,337.21	-754,337.21	379%	276,750.00	29,643.42	897,600.17	-620,850.17	324%
Total 20 WATER TREATMENT FUND			1,200,000.00	20,998.93	1,077,288.31	122,711.69	90%	1,090,493.00	10,795.20	988,864.97	101,628.03	91%
Total 30 WASTEWATER TREATMENT FUND			2,000,000.00	21,609.55	1,898,593.44	101,406.56	95%	2,156,734.00	129,831.18	1,940,244.35	216,489.65	90%
TOTAL REVENUES			33,417,752.00	528,274.89	33,581,024.14	-163,272.14	100%	31,868,100.30	521,409.45	31,445,719.97	422,380.33	99%

Revenue Report
For the Period Ended March 2022

Fiscal Year 2022							Fiscal Year 2021					
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED	BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED
010000	41100	REAL ESTATE TAXES	25,887,108.00	0.00	25,887,108.00	0.00	100%	24,832,580.30	0.00	24,832,580.30	0.00	100%
010000	41200	LAND USE CHANGE TAX	20,000.00	0.00	0.00	20,000.00	0%	44,451.00	0.00	0.00	44,451.00	0%
010000	41500	OVERLAY	-20,000.00	0.00	-20,000.00	0.00	100%	-20,000.00	0.00	-20,000.00	0.00	100%
010000	41850	YIELD TAXES	1,235.00	0.00	0.00	1,235.00	0%	1,235.00	0.00	0.00	1,235.00	0%
010000	41860	PAYMENTS IN LIEU OF TAXES	18,000.00	0.00	25,431.50	-7,431.50	141%	18,521.00	0.00	26,257.50	-7,736.50	142%
010000	41870	EXCAVATION TAX	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	41900	INT. &PENALTIES-CURNT PROP TAX	30,000.00	4,977.96	20,316.17	9,683.83	68%	59,268.00	3,761.12	25,477.28	33,790.72	43%
010000	41901	REDEMPTION INTEREST	20,000.00	3,759.25	21,974.02	-1,974.02	110%	0.00	1,565.81	29,054.03	-29,054.03	0%
010000	41902	INTEREST &PENALTIES ON OTH TAX	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
Pilot, Interest on Taxes			25,956,343.00	8,737.21	25,934,829.69	21,513.31	100%	24,936,055.30	5,326.93	24,893,369.11	42,686.19	100%
010000	41903	LIEN COST RECOVERY UTILITIES	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	42200	MV PERMIT,CLERK & TRANSFER FEE	1,690,774.00	153,778.00	1,240,420.68	450,353.32	73%	1,596,000.00	169,447.40	1,278,792.40	317,207.60	80%
010000	42207	MV MAIL-IN FEES	8,609.00	788.00	6,233.00	2,376.00	72%	0.00	848.00	6,238.00	-6,238.00	0%
010000	42214	MOTOR VEHICLE STICKERS	32,989.00	3,021.00	23,874.00	9,115.00	72%	0.00	3,339.00	24,447.00	-24,447.00	0%
010000	42221	MV TITLE FEES	4,045.00	382.00	2,938.00	1,107.00	73%	0.00	454.00	3,232.00	-3,232.00	0%
010000	42250	BOAT REGISTRATIONS	5,695.00	910.20	3,281.96	2,413.04	58%	0.00	1,218.60	3,533.64	-3,533.64	0%
010000	42260	DOG LICENSES	6,739.00	2,175.50	4,225.00	2,514.00	63%	0.00	749.00	2,946.00	-2,946.00	0%
010000	42270	FISH & GAME	0.00	10.00	180.00	-180.00	0%	0.00	14.00	216.00	-216.00	0%
010000	42300	BUILDING PERMITS	67,320.00	20,715.00	78,106.50	-10,786.50	116%	57,000.00	2,075.00	26,187.00	30,813.00	46%
010000	42900	MISC LICENSES, PERMITS & Fees	0.00	0.00	15.00	-15.00	0%	19,760.00	0.00	0.00	19,760.00	0%
010000	42907	FRANCHISE RENEWAL AGREEMENT	173,493.00	0.00	121,963.73	51,529.27	70%	227,240.00	0.00	123,551.00	103,689.00	54%
010000	44101	VITAL STATISTICS	7,144.00	756.00	6,271.00	873.00	88%	0.00	924.00	6,497.50	-6,497.50	0%
010000	44201	UCC'S	2,022.00	0.00	2,355.00	-333.00	116%	0.00	525.00	1,845.00	-1,845.00	0%
010000	44401	FINGER PRINTS RECEIPTS	0.00	0.00	10.00	-10.00	0%	0.00	0.00	10.00	-10.00	0%
Licenses, Permits & Fees			1,998,830.00	182,535.70	1,489,873.87	508,956.13	75%	1,900,000.00	179,594.00	1,477,495.54	422,504.46	78%
010000	43520	MEALS AND ROOM TAX DISTRIBUTN	318,440.00	0.00	696,084.38	-377,644.38	219%	424,587.00	0.00	478,701.61	-54,114.61	113%
010000	43525	MUNICIPAL AID	104,204.00	0.00	0.00	104,204.00	0%	0.00	0.00	114,113.60	-114,113.60	0%
010000	43530	HIGHWAY BLOCK GRANT	180,000.00	0.00	143,089.04	36,910.96	79%	239,686.00	0.00	143,615.81	96,070.19	60%
010000	43550	FEMA STATE NH	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	43560	CRF 1ST RESPONDERS STIPEND	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	43590	RAILROAD TAX	500.00	0.00	1,116.77	-616.77	223%	400.00	0.00	934.12	-534.12	234%
010000	43790	MISC. GRANTS	0.00	0.00	1,041.58	-1,041.58	0%	20,145.00	0.00	0.00	20,145.00	0%
From State			603,144.00	0.00	841,331.77	-238,187.77	139%	684,818.00	0.00	737,365.14	-52,547.14	108%
010000	42928	POLICE SEX OFFENDER RECEIPTS	50.00	0.00	60.00	-10.00	120%	0.00	0.00	0.00	0.00	0%
010000	42930	PLANNING/ZONING RECEIPTS	2,000.00	0.00	3,196.00	-1,196.00	160%	2,767.00	2,906.00	5,330.00	-2,563.00	193%
010000	44300	COPIER REVENUE	0.00	0.00	42.00	-42.00	0%	0.00	0.00	0.00	0.00	0%
010000	44310	WELFARE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44350	ATM REVENUES	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44402	POLICE REPORT FEES	1,200.00	150.00	1,011.50	188.50	84%	1,660.00	45.00	783.00	877.00	47%
010000	44403	COURT RECEIPTS	1,000.00	283.33	991.43	8.57	99%	2,075.00	0.00	100.00	1,975.00	5%
010000	44404	PARKING TICKETS	0.00	1,485.00	10,070.00	-10,070.00	0%	0.00	290.00	9,250.00	-9,250.00	0%
010000	44405	PARKING PERMITS	8,000.00	925.00	8,435.00	-435.00	105%	8,301.00	130.00	6,393.34	1,907.66	77%
010000	44406	DISPATCH RECEIPTS	0.00	0.00	0.00	0.00	0%	0.00	0.00	28,730.46	-28,730.46	0%
010000	44407	POLICE ALARMS	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44408	POLICE - DRUG TASK FORCE	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44414	PARKING COURT FEES	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44500	AMBULANCE RECEIPTS	200,000.00	30,731.10	129,684.06	70,315.94	65%	228,279.00	29,028.40	109,062.75	119,216.25	48%
010000	44600	FIRE DEPARTMENT RECEIPTS	5,000.00	50.00	1,375.00	3,625.00	28%	6,918.00	0.00	545.00	6,373.00	8%
010000	44601	FIRE DEPT. X-DETAIL RECEIPTS	0.00	0.00	2,240.00	-2,240.00	0%	0.00	0.00	348.00	-348.00	0%
010000	44602	DPW DEPT. X-DETAIL RECEIPTS	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
Charges for Services			217,250.00	33,624.43	157,104.99	60,145.01	72%	250,000.00	32,399.40	160,542.55	89,457.45	64%

Revenue Report
For the Period Ended March 2022

Fiscal Year 2022							Fiscal Year 2021					
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED	BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED
010000	44800	RECREATION FACILITY RENTAL	0.00	-50.00	75.00	-75.00	0%	0.00	0.00	0.00	0.00	0%
010000	44801	SUNRISE SUNSET REVENUE	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44803	HOUSING AUTHORITY	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
010000	44805	SCHOOL DEPARTMENT	155,000.00	23,457.23	61,992.06	93,007.94	40%	155,000.00	23,215.61	58,420.89	96,579.11	38%
010000	44900	MISC. RECEIPTS	0.00	81.60	61,937.07	-61,937.07	0%	0.00	350.26	33,107.87	-33,107.87	0%
010000	45100	SALE OF MUNICIPAL PROPERTY	0.00	0.00	5,275.00	-5,275.00	0%	0.00	0.00	11,430.00	-11,430.00	0%
010000	45101	RENT OF MUNICIPAL PROPERTY	0.00	1,790.60	15,874.80	-15,874.80	0%	0.00	1,790.60	14,882.08	-14,882.08	0%
010000	45200	INTEREST ON INVESTMENTS	50,000.00	723.91	9,073.95	40,926.05	18%	20,000.00	1,574.06	28,682.59	-8,682.59	143%
010000	45300	POLICE - DOG ORDINANCE FINES	0.00	0.00	2,622.00	-2,622.00	0%	0.00	0.00	2,861.50	-2,861.50	0%
010000	45800	TC/TC OVER AND UNDER	0.00	0.00	-7.00	7.00	0%	0.00	20.00	42.00	-42.00	0%
010000	45900	GF - MISCELLANEOUS REVENUE	0.00	32.75	799.52	-799.52	0%	0.00	-3,050.00	6,480.00	-6,480.00	0%
Misc. Rev. Includes Int. Rev.			205,000.00	26,036.09	157,642.40	47,357.60	77%	175,000.00	23,900.53	155,906.93	19,093.07	89%
010000	49900	FUND BALANCE OFFSET TAX	598,373.00	0.00	598,373.00	0.00	100%	0.00	0.00	0.00	0.00	0%
Fund Balance			598,373.00	0.00	598,373.00	0.00	100%	0.00	0.00	0.00	0.00	0%
050000	44502	REC - ADVERTISING RECEIPTS	0.00	0.00	634.00	-634.00	0%	0.00	0.00	0.00	0.00	0%
050000	44550	RECREATION - REVENUE	368,812.00	201,688.00	390,831.26	-22,019.26	106%	398,250.00	109,824.57	192,055.87	206,194.13	48%
050000	44800	RECREATION- REC RENTAL REV	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
050000	45200	RECREATION - INTEREST	0.00	63.70	537.00	-537.00	0%	0.00	94.22	1,619.58	-1,619.58	0%
050501	44802	RECREATION - LIGHT USAGE	0.00	0.00	3,474.24	-3,474.24	0%	0.00	0.00	0.00	0.00	0%
050502	44801	REC-SUNRISE SUNSET REVENUE	0.00	1,203.00	6,172.96	-6,172.96	0%	0.00	0.00	648.56	-648.56	0%
050502	44806	EMERGENCY SUPPLIES REIMB.	0.00	0.00	0.00	0.00	0%	0.00	0.00	7.20	-7.20	0%
050503	44501	RECREATION - BUS USAGE	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
Total 05 RECREATION FUND			368,812.00	202,954.70	401,649.46	-32,837.46	109%	398,250.00	109,918.79	194,331.21	203,918.79	49%
070000	44700	SW - LANDFILL RECEIPTS	270,000.00	8,820.00	81,612.24	188,387.76	30%	276,750.00	7,190.00	73,293.60	203,456.40	26%
070000	44701	SW - GARBAGE BAGS	0.00	20,587.50	185,287.90	-185,287.90	0%	0.00	21,317.50	173,653.85	-173,653.85	0%
070000	44702	SW - RECYCLING BINS	0.00	110.00	1,130.00	-1,130.00	0%	0.00	250.00	1,490.00	-1,490.00	0%
070000	44703	SW - UNITED TECHNOLOGIES	0.00	1,945.42	3,344.24	-3,344.24	0%	0.00	0.00	1,296.76	-1,296.76	0%
070000	44704	SW-NEWFIELDS RECYCLING	0.00	180.00	390.00	-390.00	0%	0.00	755.00	11,385.00	-11,385.00	0%
070000	44900	SW - UNANTIC FUNDS HAZ. WAS	0.00	27.12	3,769.26	-3,769.26	0%	0.00	0.00	3,336.73	-3,336.73	0%
070000	45200	SW - INTEREST	0.00	108.24	1,360.57	-1,360.57	0%	0.00	130.92	2,491.72	-2,491.72	0%
070000	49151	SW - TRANSFER FROM GENERAL FND	0.00	0.00	747,443.00	-747,443.00	0%	0.00	0.00	630,652.51	-630,652.51	0%
Total 07 SOLID WASTE FUND			270,000.00	31,778.28	1,024,337.21	-754,337.21	379%	276,750.00	29,643.42	897,600.17	-620,850.17	324%
200000	41100	WATER - TAX REVENUE	1,200,000.00	375.00	982,755.49	217,244.51	82%	1,090,493.00	874.75	906,672.36	183,820.64	83%
200000	41904	WATER - INT &PENALTY ON DELIQU	0.00	463.58	2,576.84	-2,576.84	0%	0.00	386.84	2,467.18	-2,467.18	0%
200000	43790	WATER - STATE GRANTS	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
200000	44900	WATER - OTHER MISC REV	0.00	0.00	0.00	0.00	0%	0.00	0.00	2,517.46	-2,517.46	0%
200000	44901	WATER-ENTRANCE FEES	0.00	10,000.00	18,000.00	-18,000.00	0%	0.00	0.00	0.00	0.00	0%
200000	44902	WATER - JOB WORK	0.00	0.00	409.10	-409.10	0%	0.00	0.00	75.00	-75.00	0%
200000	44903	WATER - DEDUCT METER	0.00	0.00	600.00	-600.00	0%	0.00	0.00	5,396.00	-5,396.00	0%
200000	45100	WATER-SALE OF MUNICIPAL PROP	0.00	0.00	3,600.00	-3,600.00	0%	0.00	0.00	0.00	0.00	0%
200000	45101	WATER - RENT OF MUNICIPAL PROP	0.00	9,975.61	68,127.05	-68,127.05	0%	0.00	9,330.38	70,076.97	-70,076.97	0%
200000	45200	WATER - INTEREST	0.00	184.74	1,219.83	-1,219.83	0%	0.00	203.23	1,660.00	-1,660.00	0%
200000	49157	WATER - BOND PROCEEDS	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
Total 20 WATER TREATMENT FUND			1,200,000.00	20,998.93	1,077,288.31	122,711.69	90%	1,090,493.00	10,795.20	988,864.97	101,628.03	91%
300000	41100	WASTEWATER - TAX REVENUE	2,000,000.00	404.80	1,639,115.85	360,884.15	82%	2,156,734.00	1,296.00	1,597,659.17	559,074.83	74%
300000	41904	WW - INTEREST ON DELIQUENT TAX	0.00	821.62	5,068.76	-5,068.76	0%	0.00	754.26	4,464.67	-4,464.67	0%
300000	43790	WASTEWATER - STATE REVENUE	0.00	0.00	215,240.00	-215,240.00	0%	0.00	127,527.00	331,400.00	-331,400.00	0%
300000	44900	WASTEWATER - ENTRANCE FEES	0.00	10,000.00	17,000.00	-17,000.00	0%	0.00	0.00	0.00	0.00	0%

Revenue Report
For the Period Ended March 2022

ORG	OBJ	ACCOUNT DESCRIPTION	Fiscal Year 2022				Fiscal Year 2021					
			BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED	BUDGET	MTD REVENUES	YTD REVENUES	AVAILABLE BUDGET	PERCENT COLLECTED
300000	44902	WASTEWATER - JOB WORK	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
300000	45100	WW-SALE OF MUNICIPAL PROPERTY	0.00	0.00	3,600.00	-3,600.00	0%	0.00	0.00	0.00	0.00	0%
300000	45200	WASTEWATER - INTEREST	0.00	148.13	1,623.83	-1,623.83	0%	0.00	253.92	5,082.15	-5,082.15	0%
300000	45900	WW - OTHER MISC. REVENUE	0.00	10,235.00	16,945.00	-16,945.00	0%	0.00	0.00	1,638.36	-1,638.36	0%
300000	49150	WW - CAPITAL RES WITHDRAWAL	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
300000	49155	WW - TRANSFER FROM TRUSTEES	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
300000	49157	WW - BOND PROCEEDS	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
300000	49159	WASTEWATER - IMPACT FEES	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	0%
Total 30 WASTEWATER TREATMENT FUND			2,000,000.00	21,609.55	1,898,593.44	101,406.56	95%	2,156,734.00	129,831.18	1,940,244.35	216,489.65	90%
TOTAL REVENUES			33,417,752.00	528,274.89	33,581,024.14	-163,272.14	100%	31,868,100.30	521,409.45	31,445,719.97	422,380.33	99%

Monthly Department Report

March 2022



POLICE

Activity

Newmarket Police 3-year comparable statistics for the month of March 2022.

	<u>2022</u>	<u>2021</u>	<u>2020</u>
<i>Total calls for service</i>	1844	1928	1500
<i>Motor vehicle stops</i>	434	337	169
<i>Arrests</i>	15	14	11
<i>Offense reports</i>	48	31	38
<i>M/V accidents</i>	9	3	12
<i>Parking tickets</i>	65	43	51
<i>Drug overdoses</i>	1	0	1
<i>Alarms</i>	17	18	17
<i>Death investigations</i>	2	1	2
<i>Mental health related</i>	24	4	2

During the month of March, the Newmarket Police Dispatch Center documented 1844 calls for service. We investigated forty-eight criminal complaints that required investigations into 46 of them. The cases involved, Theft, Fraud, Domestic Violence, Harassment, Child Abuse, Criminal Mischief, Stalking, Cruelty to Animals and Violation of a Protective Order. We received several reports of Civil Disputes between parties that we helped mediate. The Civil Disputes include Landlord/Tenant Issues, Child Custody Issues, and Property Ownership.

Several motor vehicle complaints were received and investigated to include Speeding, Road Rage, Reckless Operation of a Motor Vehicle, Hit and Run, Operating Without a Valid License, Driving After Revocation or Suspension, and Distracted Driving. We receive numerous reports daily of vehicles not able to maintain their lane of travel. The reporting parties believe the operators to be impaired or distracted. Most times we found the vehicle operators had been distracted by something in the vehicle causing them to lose focus on driving.

This month we have started our Traffic Safety Grant program. The grants are funded through the New Hampshire Office of Highway Safety. Traffic grants allow us to assign officers for specific patrols designed to focus on issues such as distracted driving, pedestrian/bicycle issues and

speeding. This program will continue through the year and allow us to add extra patrols geared towards safety on the roads around specific dates such as Memorial Day, the 4th of July and Labor Day W\weekend.

Some of the calls we handled this month:

- Officers took a report of theft of 75 gallons of diesel fuel. The reporting party said they believed about 75 gallons of diesel fuel was siphoned from a tractor and storage tank. Security footage was being checked for the area. As of the time of this report no leads have been developed.

- Officers received a report of an injured mouse in the living room of a Newmarket home. The caller said she could not bring herself to remove the mouse. Officers responded and removed the mouse to the outside where they let the mouse go into the woods.

- A resident called the dispatch center looking for help. She had called the local hospital requesting to be admitted to their Behavioral Health Unit. The hospital told her she should call the police first and possibly an ambulance. When officers arrived, they found the caller in both a mental and physical health crisis. The caller had taken a large quantity of medication and said to the officers she no longer wanted to live. Officers summoned an ambulance and provided aid to the subject while waiting for the EMT's to arrive. Officers were able to provide reassurance to the caller that they would not leave her until she was safe and received the help she needed. She was later transported to the local hospital for treatment.

- Officers responded to what was reported as a gas leak and people in the residence feeling ill. It was later determined that the caller was suffering from a mental health episode and there was not actually a gas leak. Officers were able to guide housemates on how to best deal with a mental health crisis. The housemates were later provided mental health pamphlet with a list of resources similar to the one pictured below.

Crisis Resources

We realize that not everyone in crisis requires emergency hospitalization. Sometimes you or a loved one may just need someone to connect with.

If you or a loved one wishes to see someone in person, Seacoast Mental Health offers Open Access same day service. To arrange a same day appointment to meet with a clinician call Seacoast Exeter Office at (603) 772-6703.

Crisis Lines

- Seacoast Mental Health Crisis Line
 - (603) 772-2710 or (603) 431-6703
- HAVEN NH (Domestic & Sexual Violence Hotline)
 - (603) 944-SAFE (7233)
- National Suicide Prevention Lifeline
 - 1-800-273-TALK (8255)
- Youth Crisis Line (Ages 11-21)
 - 1-877-968-8491 or
 - Text "TEEN to TEEN" to 839 863
- Veterans
 - 1-800-273-8255 and press 1
- Military Hotline
 - 1-800-959-8277
- LGBTQ+ National Hotline
 - 888-843-4564
- NH Statewide Addiction Crisis Line
 - 1-844-711-HELP (4357)
- National Suicide Hotline
 - 988 (Beginning Summer 2022)

Mobile Crisis Response Teams

Mobile Crisis Response Teams are available through Seacoast Mental Health Center. MCRT's will respond to meet with you or a loved one in crisis in a familiar and comfortable environment. MCRT's are staffed by trained clinicians, peer specialists, and medical providers. The Access Point will assess the best route for response to crisis, and when appropriate teams are sent to meet people in the community or at an MCRT site. The Access Point can be reached at 833-710-6477 or NH988.com.

Trauma & Loss

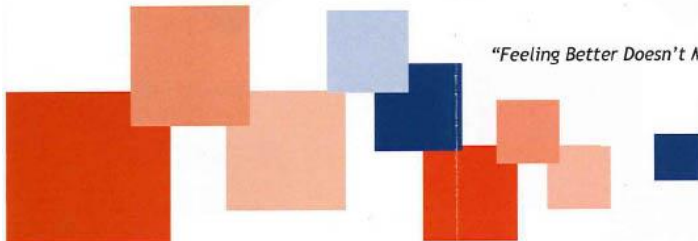
Normal Reactions to Trauma and Loss:

- Overwhelmed • Confusion • Numbness • Guilt • Restlessness • Irritability • Relationship Changes • Difficulty Concentrating • Fear • Withdrawal • Memory Loss • Sleep Disturbance • Fatigue • Difficulty Making Decisions • Disbelief • Anxiety • Moodiness • Apathy • Depression • Nightmares • Jumpiness • Muscle Tremors •

Do This:

- Take slow, deep breaths • Limit Stimuli • Focus on today's needs • Be with someone • Accept help from others • Exercise • Do something healthy & comforting • Talk about your feelings • Look for Positives •

"Feeling Better Doesn't Mean You Care Less"



Warm Lines

Warm Lines are a resource for people who are not experiencing a crisis, but may still be struggling with trauma.

Peers who have also experienced trauma typically staff warm lines. These people are willing to speak about their own experiences with others in an effort to help. Warm Lines are a great resource when you need some reassurance that you are not alone, but don't feel that a crisis line is necessary. Warm lines are typically not staffed by doctors or clinicians, and are just a great way to connect with someone who may be able to validate your experiences and feelings.

NH Warm Lines

- Keene Area Warm Line
 - (866) 352-5093
 - M, W, & Sun, 4pm - 9pm
- Stepping Stone Warm Line
 - (888) 582-0920 press 9
 - Daily, 5pm-10pm
- H.E.A.R.T.S. Peer Support Warm Line
 - 1-800-306-4334
 - Daily, 5pm - 10pm
- Waypoint Family Support Warm Line
 - 1-800-640-6486
 - M-F 8:30am - 4:30pm

A national list of Warm Lines can be found at:

<https://nami.org/Support-Education/NAMI-HelpLine/NAMI-Resource-Library>



- The School Resource Officer was summoned to the faculty room at the Newmarket Elementary School for a burst pipe. The officer was able to stop water gushing from the pipe with a pair of rubber gloves he had in his belt and a set of pliers he found in the room. Once the water flow was stopped, they were able to contact a plumber to fix the pipe.

We had another busy month when it came to animals. We handled 15 Animal Incidents this month. An Animal Incident can range from a found dog to an animal struck by a vehicle. This month we responded to an Animal Incident involving chickens. One caller was fearful the presence of his neighbors' chickens was causing a rodent problem. Another animal call we investigated involved a report of a resident overbreeding cats or having multiple litters. The officer investigated and found the family had a cat having one litter and well within the guidelines.

Personnel

Aaron Hurlburt and **Matthew Pefine**, our two newest officers, continue their training at the New Hampshire Police Academy. The police academy is 16 weeks of intensive training followed by an additional 12-16 weeks of in-the-field training. Hurlburt has completed 12 weeks of training while Pefine just finished his 8th week.

We currently have an open position for police officer and dispatcher that we are trying to fill.

Training

All members of the department conducted training this month on Mental Health Crisis Response and Involuntary Emergency Admission. Lieutenant Frank Harris from the New Hampshire State Hospital Police provided the training early in March. The training helps officers in dealing with and de-escalating situations involving a person in a mental health crisis. The second part of the training went over the legal process for having people in mental health crisis involuntarily admitted to the hospital.

Officer Robert McGloughlin attended Field Training Officer at Roger Williams University in Rhode Island. This training teaches officers techniques on training new police recruits to help prepare them for a successful career in law enforcement.

Parking Violations

In March patrol officers issued 65 parking tickets. We continue to be active in parking enforcement in the downtown area. As the warmer weather moves in, we anticipate an uptick in enforcement needs. We have plans in place to provide parking enforcement on a more consistent basis during the warmer months.

Motor Vehicle Accidents

We had 9 reportable motor vehicle crashes for the month of March. On March 9th, 2022 officers were called to the area of 4 corners at the intersection of Ash Swamp Road and Grant Road for a reported crash. A late season snowstorm made roads slick. A vehicle traveling on Ash Swamp Road went off the road, glanced off a telephone pole and came to rest in the bushes. The operator had a small cut but was otherwise unhurt. The vehicle was later towed from the scene.



On March 12th, 2022, a vehicle went off the road on Ash Swamp Road just past the golf course. The operator reported sliding on the corner due to "black ice". Both occupants were uninjured, but the vehicle had to be towed from the scene.



Fleet

Our new Cruiser 4 is in and currently being outfitted for duty. You may remember the previous car 4 was damaged in an accident and declared a total loss. We hope to have this vehicle the 2nd week in April. All other fleet vehicles are in working condition.

Police Station Maintenance

The police station is up to date and in good working order

Drug Related Issues

The month of March was relatively quiet when it came to drug related issues for us. We had one incident where a person was reported to be overdosing. Through a regional information sharing network we became aware of an alarming trend in the Southern Maine area. A significant number of overdoses had been reported in the southern portion of Maine in a very short time period. Health resources and law enforcement discovered a potent combination of Fentanyl and Heroin were the likely cause and had made its way into the area. We have redoubled our efforts to make contact with local health partners and community members to make sure we are getting information and resources to those in need.

Below are the following statistics for Heroin/Opiate related overdoses and deaths since the inception of the Newmarket Alliance for Substance Abuse Prevention (N-ASAP).

2015- 45 Overdoses with four deaths resulting

2016- 22 Overdoses with two deaths resulting

2017- 15 Overdoses with two deaths resulting

2018- 6 Overdoses with two deaths resulting

2019- 3 Overdoses with one death resulting

2020- 8 Overdoses with two deaths resulting

2021- 4 Overdoses with one death resulting

2022 - 3 Overdoses

*The police department's culture with regards to the opiate epidemic has evolved from "arrest and incarcerate" to "intervene and assist with recovery" when it comes to individuals who are addicted to opiates. It is my personal and professional belief that we cannot arrest our way out of this epidemic. Even if we tried that route, the cost to the taxpayers would be astronomical. Furthermore, the county jails and the state prison could not house all arrested "users." With that being said, we will **NOT** tolerate anyone who sells, distributes, or dispenses any of this poison that is in our community. If anyone is caught selling, distributing, or dispensing narcotics we will fully prosecute them.*

Community Policing

March 1st, 2022 many officers from the department took part in an event in Barrington. State and local law enforcement officers gathered to wish Peyton Sherrill, daughter of fallen State Police Staff Sergeant Jesse Sherrill a very happy 14th birthday. Officers participated in a cruiser parade for Peyton. Below you can see Lieutenant Kukesh, Sergeant O'Brien, Sergeant Schmidt, Detective Wedgeworth and Officer McGloughlin as they wait for the event to kick off.





March 3, 2022 at 10:46 p.m. Sergeant Schmidt responded to an apartment in town for a report of water coming through the ceiling. Sgt. Schmidt was able to call the fire department, the landlord and render assistance to the caller to help resolve the water issue. Sgt. Schmidt helped by moving valuable items away from the water leak until the situation could be resolved. The caller that night sent a card to the station to thank Sgt. Schmidt for her kindness, patience and service. I have included a copy of the card in this report.



You were a bright spot in my ~~day~~ NIGHT!

Most GRATEFUL,
Judy Sullivan



With Thoughts of You

DEAR OFFICER SCHMIDT
(PLEASE USE THE SPELLING OF J's NAME.)

3/6/02
11:37AM

JUST A LITTLE NOTE OF THANKS FOR YOUR PATIENCE, YOUR TIME & YOUR QUICK RESPONSE - TO MY CALL FOR HELP - DUE TO A LEAK IN MY APT. KITCHEN - (APT #2 - 100 MAIN ST.)

IT'S ALL FINE. BEN (STEARNS @ CARDON CAPITAL) SHOWED UP AROUND 5:50AM SHUT OFF THE WATER, UPSTAIRS (APT #8) & THE LEAK STOPPED.

AS FOR THE BUBBLES, IN MY WALL, THEY HAVE SUBSIDED INTO ONE WRINKLE.

HOPEFULLY, "CRISIS AVERTED" IN APT #8, TOO.

GOOD NEWS FOR BEN S. & FOR THOSE EAGERLY AWAITING A PLACE TO LIVE.

PLEASE, SHARE THIS BETTER WITH YOUR SUPERIORS, SO THEY CAN KNOW - HOW BLESSED THEY ARE TO HAVE & HOW GRATEFUL I AM, TO HAVE MET YOU.

I WISH YOU + YOUR FAMILY (PROFESSIONAL + PERSONAL), A VERY SAFE, PEACEFUL SPRING. MAY ALL THE CALLS TO COME, THAT YOU ANSWER TO, SHOW YOU THE KINDNESS YOU SHOWED ME.

SINCERELY,
Judy Sullivan

P.S. - I FINISHED MY NETFLIX DVD "CRUELLA" (GREAT MUSIC. GREAT CLOTHES. (AHH - BUT = PRECIOUS ANIMALS!)
(CARRIEN + KAYLA - WHO FOLLOWED THEM, TO ME!)

In the early morning hours of March 7, 2022 at 12:30 a.m. Officer McGloughlin responded to the area of Exeter Road for a report of a disabled vehicle. McGloughlin spoke with the owner and helped her get the vehicle into the parking lot of Great Bay Sports Club and off the main road. The owner said she would be fine and that she had AAA on the way to assist her. McGloughlin cleared a moment later. McGloughlin returned a while later to find that AAA was on scene but was unable to help the vehicle owner. McGloughlin helped arrange a tow for the vehicle and remained until the occupants had a ride to their destination. A few days later we received a card from a family member thanking Officer McGloughlin for his efforts. I have attached a copy of that card to this report.



3/19/2022

Dear Officer McGloughlin;

I just wanted to say thank you for going up above the call of duty to make sure my kids were safe and checking on them the other night. My daughter suffers from mental illness and anxiety and you really made her & her friends feel safe you were more help than AAA. We need more officers like you. Thank you again.

Sincerely,
Susan Del Giudice
Cranston, R.I.

Fiscal Year 2021/2022 Budget

Fuel consumption continues to be a concern as we move forward. We believe with the current fuel situation we will need to pull from other areas of our budget to sustain current use. At this point due to the increase in gas prices our fuel budget is spent. The rest of the budget appears to be on track.

Respectfully submitted,

Greg Jordan

Police Chief

FIRE AND RESCUE

In March the Department responded to 79 calls for service; 52 of which were medical calls, transporting 35 patients to area hospitals. The ambulance responded to Newfields for seven medicals transporting six patients. The only mutual aid request was to Durham with the ladder for a chimney fire.



The new engine has arrived and was placed into service. Everyone has been training and getting certified to operate it.



I have been applying for grants that are available for equipment and training. I'm currently seeking a grant of \$50,000 for new bunker gear.

Sam Hochschwender has filled the vacant full-time position. Sam is a lateral transfer from North Hampton Fire. Sam has been in the fire service for five years and is our first full-time firefighter/paramedic. We will now have a paramedic on duty Monday-Friday from 7am-5pm. This is a great asset for the department.



I have attached charts with activity reports for the month of March.

Newmarket Fire & Rescue

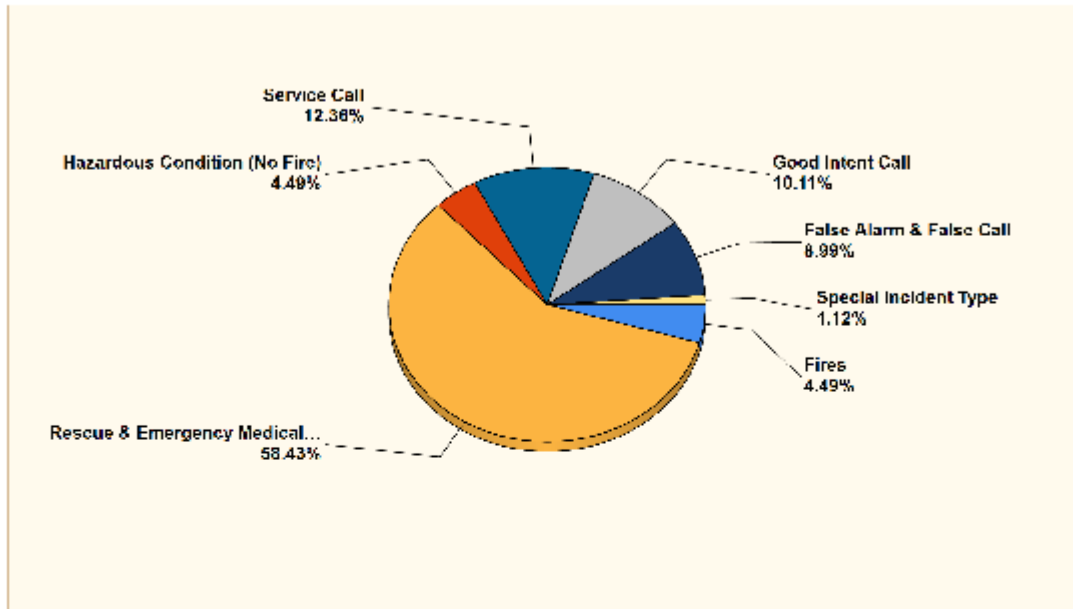
Newmarket, NH

This report was generated on 4/11/2022 8:00:49 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2021 | End Date: 03/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	4.49%
Rescue & Emergency Medical Service	52	58.43%
Hazardous Condition (No Fire)	4	4.49%
Service Call	11	12.36%
Good Intent Call	9	10.11%
False Alarm & False Call	8	8.99%
Special Incident Type	1	1.12%
TOTAL	89	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Newmarket Fire & Rescue

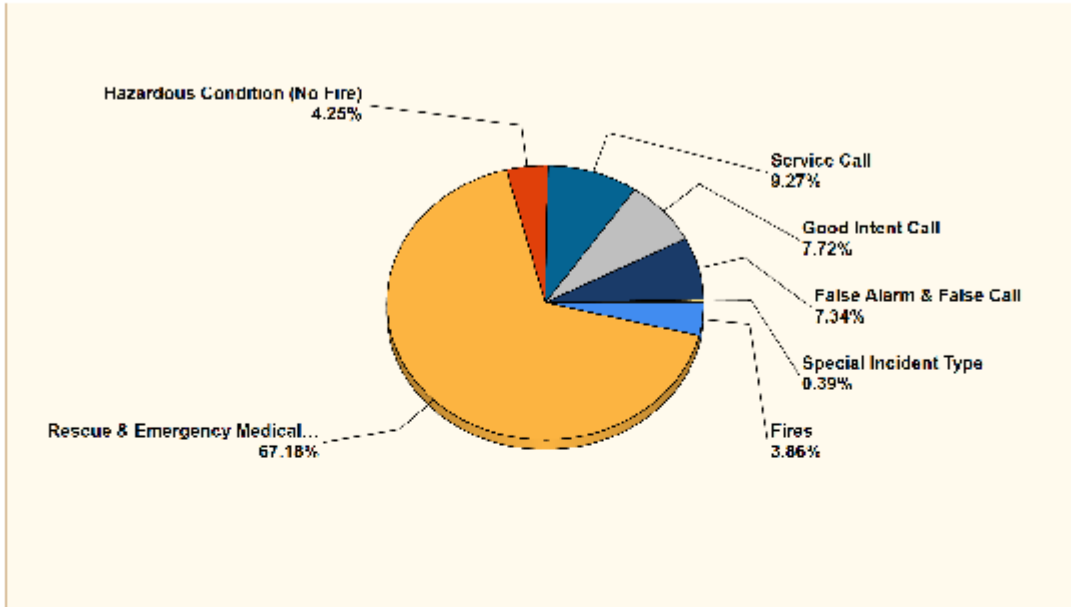
Newmarket, NH

This report was generated on 4/11/2022 8:02:29 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 03/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	10	3.86%
Rescue & Emergency Medical Service	174	67.18%
Hazardous Condition (No Fire)	11	4.25%
Service Call	24	9.27%
Good Intent Call	20	7.72%
False Alarm & False Call	19	7.34%
Special Incident Type	1	0.39%
TOTAL	259	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Newmarket Fire & Rescue

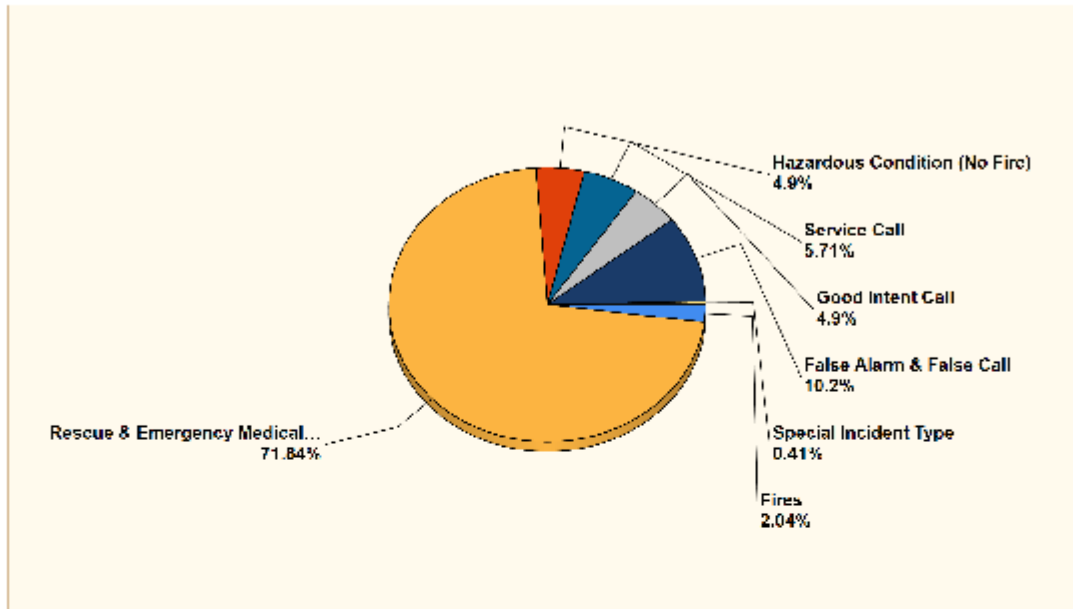
Newmarket, NH

This report was generated on 4/11/2022 8:03:47 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 03/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	2.04%
Rescue & Emergency Medical Service	178	71.84%
Hazardous Condition (No Fire)	12	4.9%
Service Call	14	5.71%
Good Intent Call	12	4.9%
False Alarm & False Call	25	10.2%
Special Incident Type	1	0.41%
TOTAL	245	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Newmarket Fire & Rescue

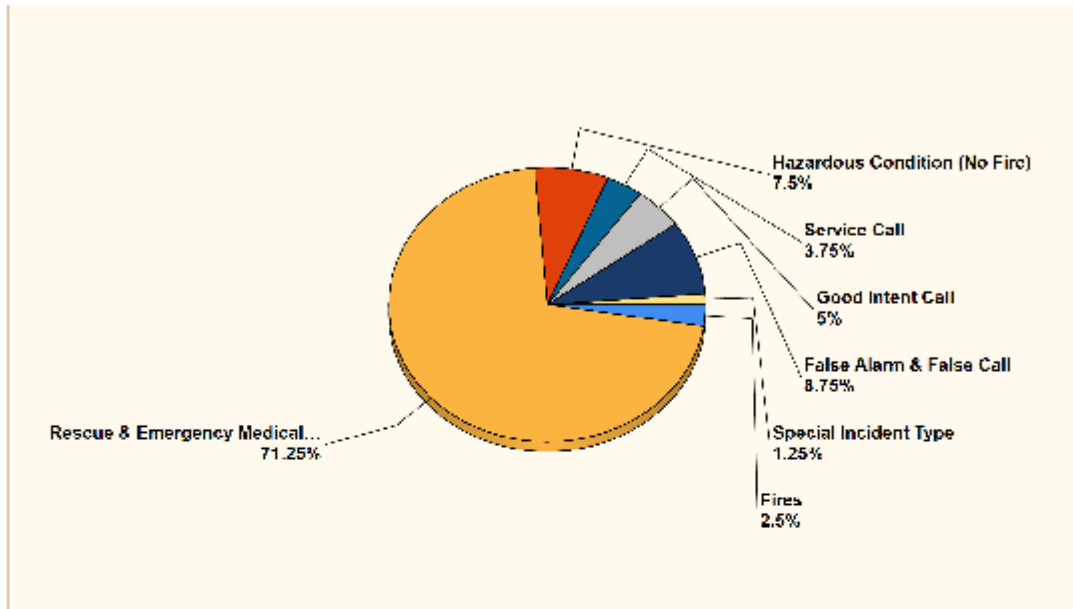
Newmarket, NH

This report was generated on 4/11/2022 7:58:51 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2022 | End Date: 03/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	2.5%
Rescue & Emergency Medical Service	57	71.25%
Hazardous Condition (No Fire)	6	7.5%
Service Call	3	3.75%
Good Intent Call	4	5%
False Alarm & False Call	7	8.75%
Special Incident Type	1	1.25%
TOTAL	80	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



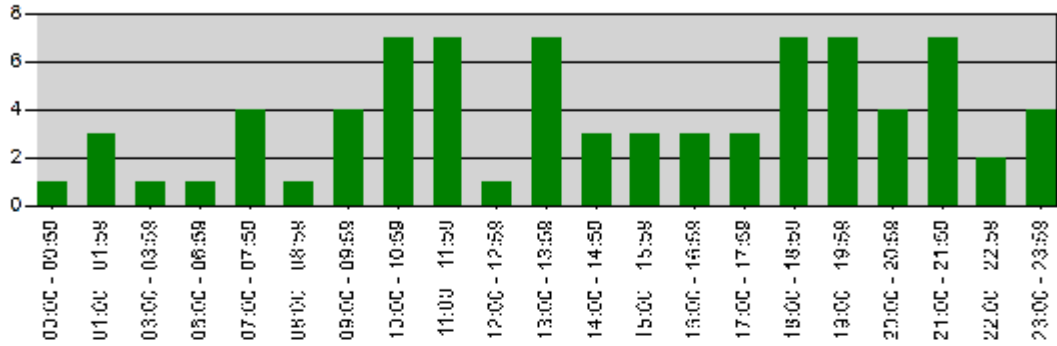
Newmarket Fire & Rescue

Newmarket, NH

This report was generated on 4/11/2022 7:48:49 AM



Incidents per Hour for Incident Type Range for Date Range
 Start Incident Type: 100 | End Incident Type: 911 | Start Date: 03/01/2022 | End Date: 03/31/2022



Hour	# of Calls
00:00 - 00:59	1
01:00 - 01:59	3
03:00 - 03:59	1
06:00 - 06:59	1
07:00 - 07:59	4
08:00 - 08:59	1
09:00 - 09:59	4
10:00 - 10:59	7
11:00 - 11:59	7
12:00 - 12:59	1
13:00 - 13:59	7
14:00 - 14:59	3
15:00 - 15:59	3
16:00 - 16:59	3
17:00 - 17:59	3
18:00 - 18:59	7
19:00 - 19:59	7
20:00 - 20:59	4
21:00 - 21:59	7
22:00 - 22:59	2
23:00 - 23:59	4
TOTAL:	80

Only REVIEWED incidents included.



Newmarket Fire & Rescue

Newmarket, NH

This report was generated on 4/11/2022 7:47:00 AM



Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 03/01/2022 | EndDate: 03/31/2022

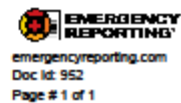
INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
AID TYPE: Mutual aid given				
03/25/2022	2022-226	395 Bay RD	114 - Chimney or flue fire, confined to chimney or flue	1 - Station 1

Percentage of Total Incidents: 1.25%

AID TYPE: Mutual aid received				
03/03/2022	2022-171	290 Wadleigh Falls Building 1 RD	321 - EMS call, excluding vehicle accident with injury	1 - Station 1
03/11/2022	2022-190	290 Wadleigh Falls, Building 1 RD	321 - EMS call, excluding vehicle accident with injury	1 - Station 1
03/17/2022	2022-208	60 Route 108	611 - Dispatched & cancelled en route	1 - Station 1

Percentage of Total Incidents: 3.75%

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.



Newmarket Fire & Rescue

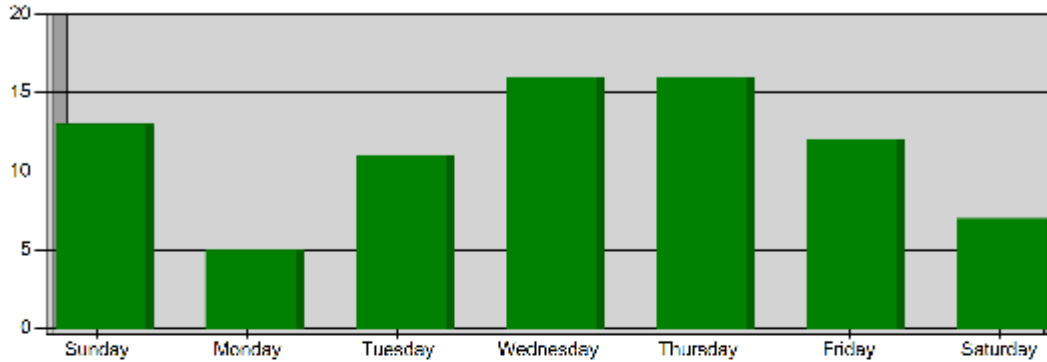
Newmarket, NH

This report was generated on 4/11/2022 7:45:39 AM



Incidents by Day of the Week for Date Range

Start Incident Type: 100 | End Incident Type: 911 | Start Date: 03/01/2022 | End Date: 03/31/2022



DAY OF THE WEEK	# INCIDENTS
Sunday	13
Monday	5
Tuesday	11
Wednesday	16
Thursday	16
Friday	12
Saturday	7
TOTAL	80

Only Reviewed incidents included.



PUBLIC WORKS

In March there were 8 weather events and 7 inches of snow. The town road ban is in effect until mid-April. This limits trucks to a 6-ton limit until the frost comes out of the roads.

The crews have been putting the benches and trash receptables out on Main Street. The street sweeper is back out on the road. As soon as the weather is warm enough crews will start painting the crosswalks and parking areas. Spring clean-up of all town buildings, parks, ballfields and cemeteries is in full swing. The seasonal staff will return to work in April. Finding staff has been challenging, there are several open positions to fill. Operations will be affected if the positions are not filled, and tasks may take longer to complete with fewer workers on the crew.

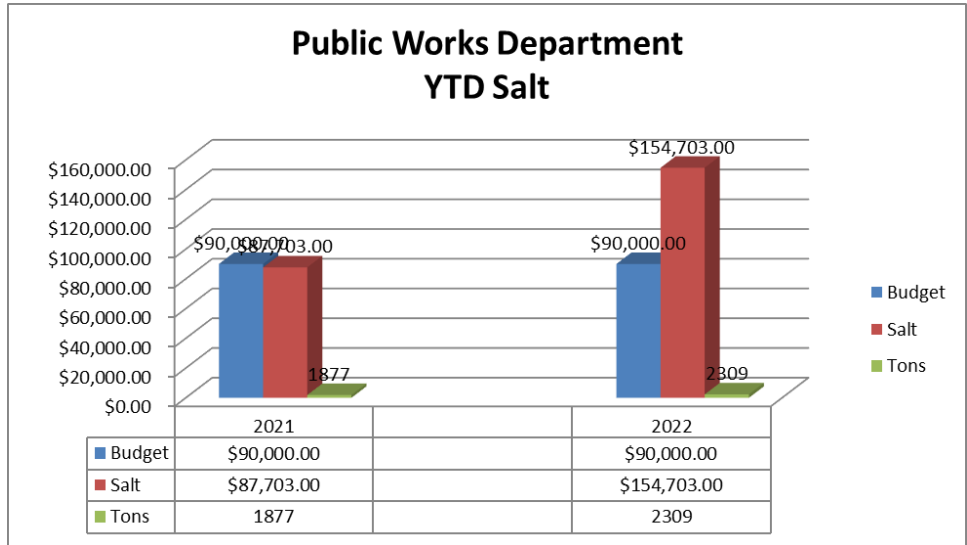
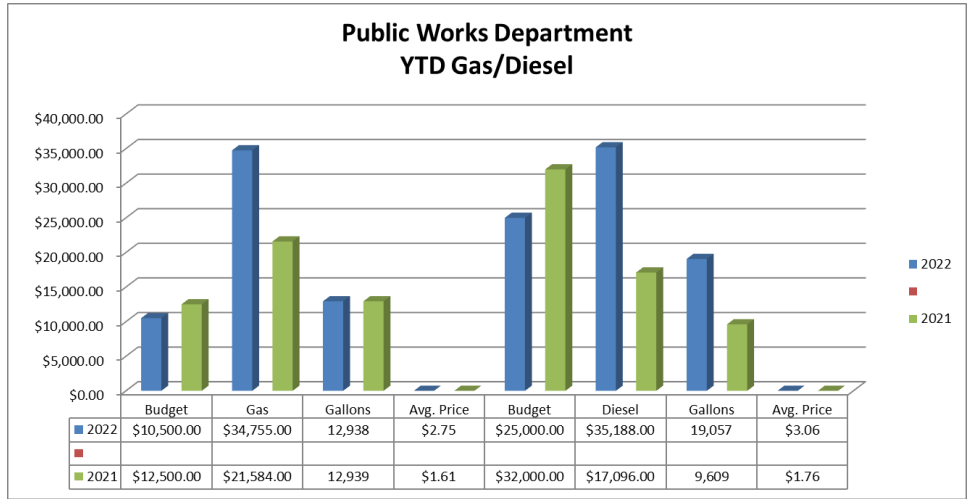
One of the new dump trucks has arrived and has been put into service. The second truck should be delivered sometime in May.

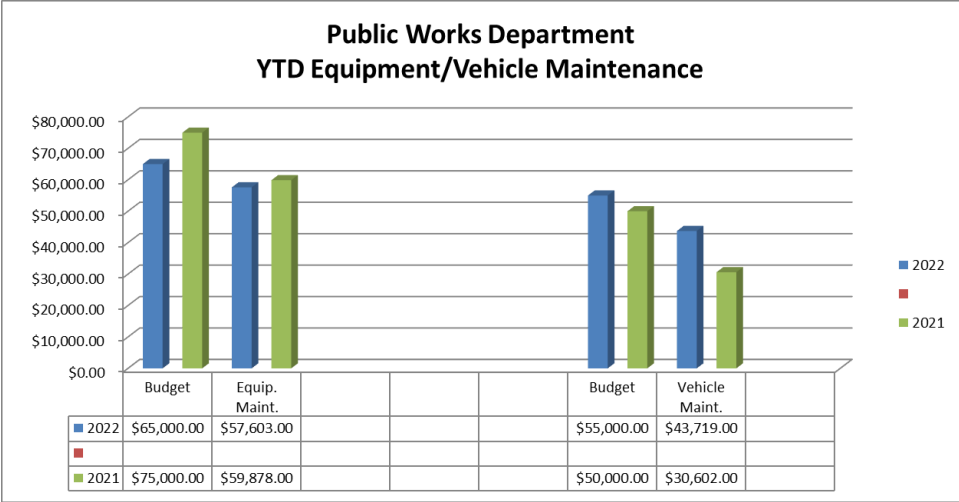
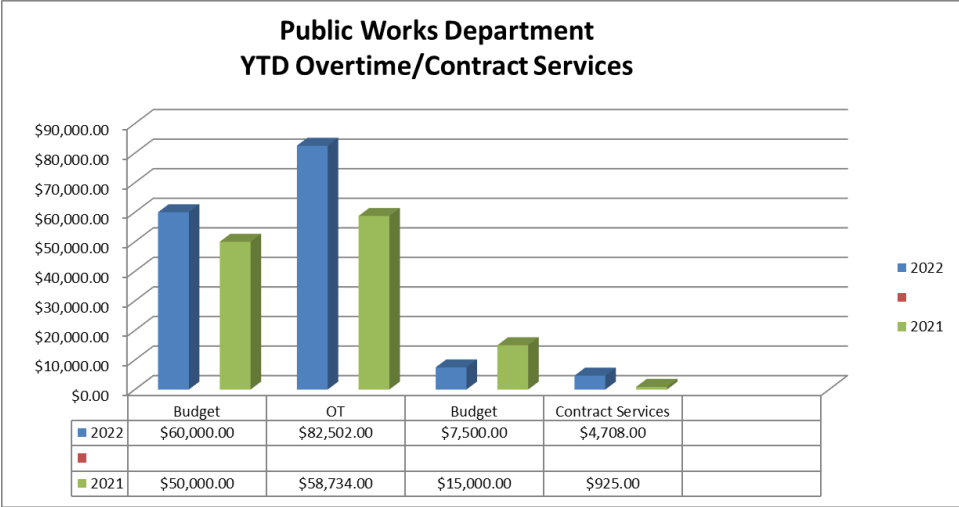


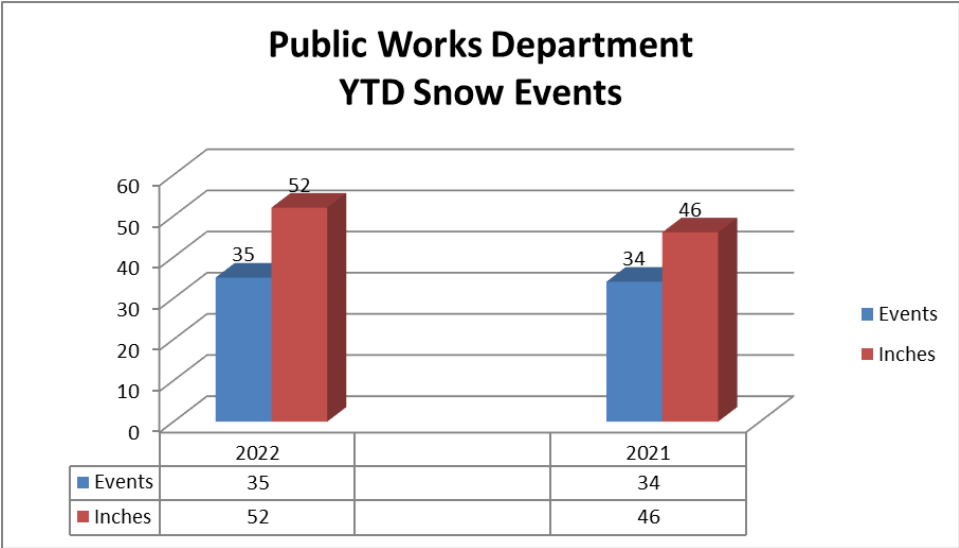
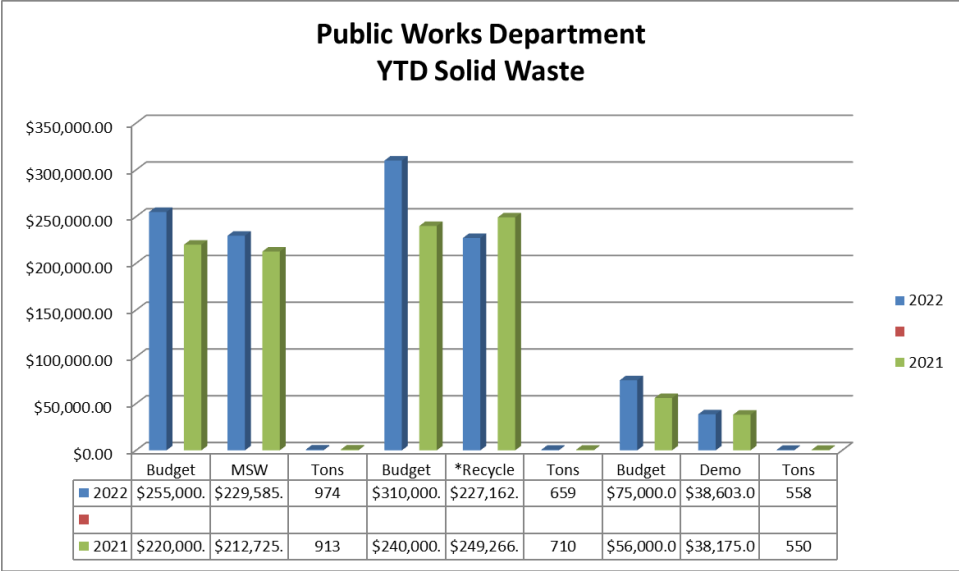
We have had the kickoff meeting for the New Road Drainage project with Granese & Sons. The anticipated start date will be May 2nd. Materials and pipe will be delivered over the next couple of weeks and staged at the Public Works facility on Young Lane. The project will be completed by November. Residents of New Road should expect delays, there will be alternating traffic during the day from 7am-4pm.

I'm in the process of applying for grants through FEMA to make drainage improvements to areas around town that have had flooding issues in the past. The cost share for these grants has been increased from 75% to 90%.

I have attached charts with activity reports for the month of March.

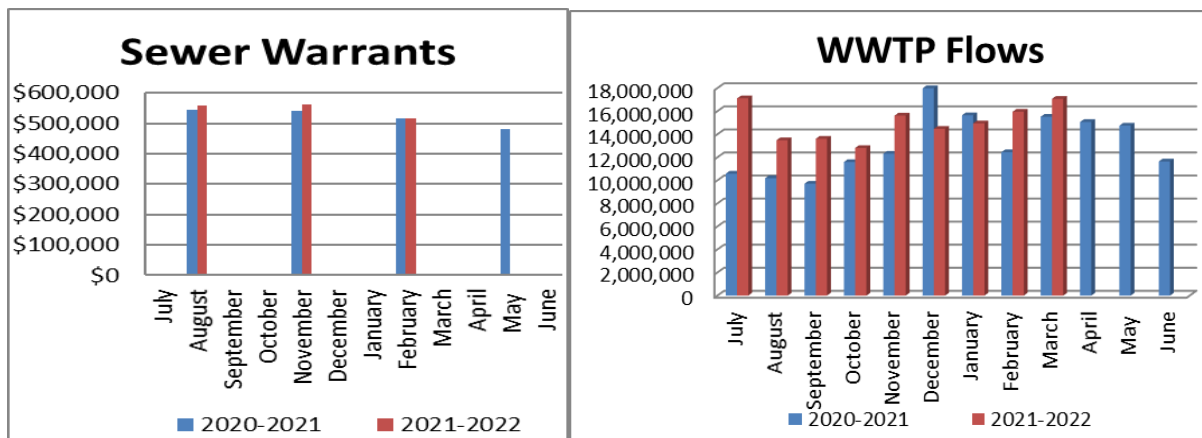






ENVIRONMENTAL SERVICES DEPARTMENT

Wastewater Department



The wastewater treatment facility treated 17.7 million gallons of water for March 2022. The facility removed 99% of the Biochemical Oxygen Demand and 98% of the total suspended solids. The facility discharged on average 2.4 mg/L of total nitrogen per day for a total of 342 total pounds of total nitrogen discharged for the month of March 2022.

Sewer Department personnel worked with flow assessments to evaluate the sewer system in the Packers Falls, Salmon Street, and Bay Road areas for infiltration and inflow into the sewer system.

The Department continues to try to fill the open Wastewater Treatment Plant Operator position. Due to the workforce climate, I do not think we will be able to fill the position with the salary range that the Town offers.

Huber Press and Sludge Report

Press ran for - 21 days

Total run hours – 235.00 hrs

Total gallons pumped – 445,501 gal

Average feed sludge percentage - 0.88%

Average feed sludge temp – 10.8°c

Average filtrate percentage - 0.10%

Average filtrate temp – 10.1°c

Average capture rate - 88%

Average sludge solids percentage – 18.42%

Total monthly sludge tonnage – 79.84 tons

Monthly Operations Report															
Newmarket WPCF															
Permit # NH00100196															
March-2022															
Primary Operator Sean Greig															
	Inf. Flow		Eff. Flow MGD		BOD		TSS		Nitrogen		PH		Fecal	Enter	Chlorine
	MGD	Min	Max	Total	Inf.	Eff.	Inf.	Eff.		Inf.	Eff.	Colif.	ococci	Residual	
1	.4491	.12	1.0	.4733		5.9		4.0	2.7	7.8	7.0	2	12	0.00	0.05
2	.4526	.15	1.0	.4660		6.7		3.6	2.4	7.8	7.0	3	12	0.00	0.00
3	.4444	.13	1.0	.4740						8.0	7.0	12	3	0.05	0.06
4	.4381	.14	0.9	.4460						7.7	7.0	2	10	0.07	0.00
5	.4473	.12	1.0	.4530						7.9	7.1	15	<1	0.00	0.07
6	.5228	.09	1.3	.5400						7.8	7.1	<2	1	0.00	0.00
7	.5982	.25	1.2	.6490						7.5	7.1	<2	8	0.00	0.00
8	.5684	.23	1.2	.6350		9.7		3.1	2.6	7.7	7.1	<2	20	0.00	0.00
9	.4150	.16	1.4	.5990		##		3.4	3.2	7.4	7.1	<2	7	0.00	0.00
10	.5211	.22	1.1	.5430						7.8	7.0	4	13	0.00	0.00
11	.5050	.17	1.1	.5350						8.0	6.9	<2	11	0.00	0.00
12	.5873	.18	1.3	.6120						7.9	7.1	2	<1	0.00	0.00
13	.5732	.06	1.3	.5900						8.0	7.1	<2	8	0.00	0.00
14	.5152	.18	1.3	.5590						7.6	7.1	<2	6	0.00	0.00
15	.5105	.19	1.2	.5820		7.8		3.2	2.2	7.2	7.0	5	20	0.00	0.00
16	.5079	.27	1.1	.5470	##	7.1	##	2.2	1.8	7.5	7.1	<2	30	0.00	0.00
17	.4904	.19	1.1	.5200						7.7	7.1	<2	9	0.00	0.00
18	.4831	.19	1.1	.5100						7.5	7.1	<2	13	0.00	0.00
19	.5266	.16	1.3	.5570						7.7	6.9	<2	<1	0.00	0.00
20	.5629	.22	1.2	.5870						7.6	6.9	3	<1	0.00	0.00
21	.5187	.20	1.1	.5640						7.7	6.9	8	1	0.00	0.00
22	.4421	.16	1.2	.5400		5.8		2.8	2.4	7.8	7.0	5	6	0.00	0.00
23	.4871	.19	1.0	.5050	##	5.8	##	3.1	2.1	7.5	7.0	5	17	0.00	0.00
24	.5207	.17	1.3	.5760						8.3	7.0	6	14	0.00	0.05
25	.6300	.40	1.4	.7070						7.5	7.0	2	10	0.00	0.05
26	.5644	.25	1.2	.5940						7.6	7.0	5	<1	0.07	0.00
27	.5530	.22	1.1	.5710						7.7	7.0	<2	1	0.00	0.05
28	.5084	.19	1.0	.5170						7.9	7.1	2	16	0.00	0.00
29	.4882	.16	1.2	.5310					1.8	7.7	7.2	<2	10	0.00	0.00
30	.4814	.15	1.2	.5800					2.3	7.8	7.1	<2	16	0.00	0.00
31	.4707	.18	1.1	.5120						8.0	7.1	<2	5	0.00	0.00

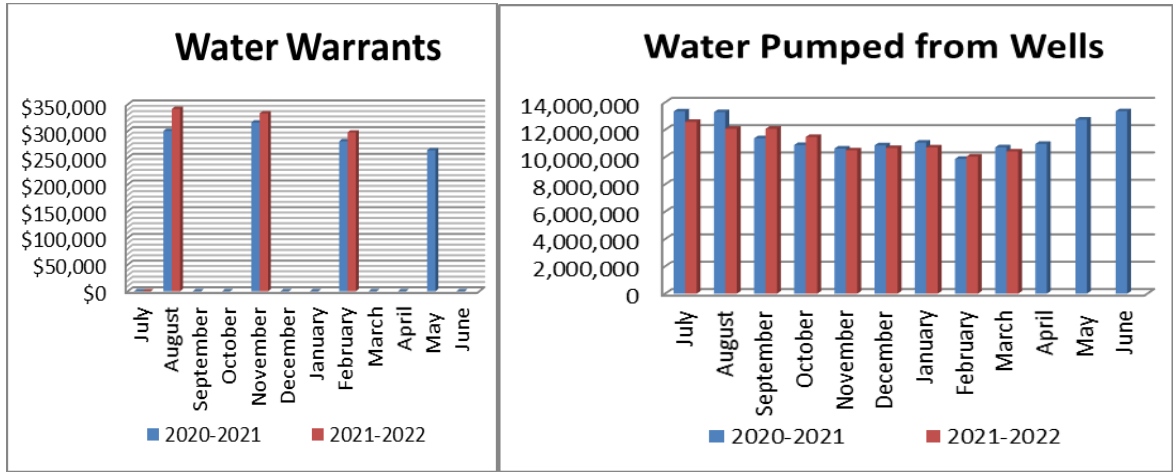
Average Wastewater Flow Discharged: 0.5508 Million Gallons/Day; Total gallons discharged 17,704,000

Biochemical Oxygen Demand (BOD) Removal: 98%, Average Discharge per day: 5.9 mg/L; Permit Limit 30mg/L

Total Suspended Solids (TSS) Removal: 99%, Average Discharge per day: 2.5 mg/L; Permit Limit 30 mg/L

Total Nitrogen (TN) Average Discharge per day: 2.4 mg/L, 11.0 lbs; Permit Limit 30 lbs

Water Department



The new water treatment facility is operating and supplying water to the Town. In March, the facility was operated during regular town working hours. So that the operator could watch and make sure that all the systems were functioning properly. In April, the water facility began automatic operation. The facility will turn off/on based on take level. Operators can monitor, make changes, and will be notified of any problems by the computer monitoring system.

The New Road project contracts have been signed, and the project will begin at the beginning of May.

The Sewall Well project contracts have been signed, and the project will begin at the beginning of June.

The Tucke Well Project Documents have been signed, and the project will begin at the end of April.

The water system passed all testing for the month of March.

PWS 1731010 - Newmarket Water Works							
Water Quality Monitoring							
Sampled By BMT							
Monthly Monitoring For				Mar-22			
Location	Date/Time	PH	Temp 'C	Specific Conductance us/cm	PO4 mg/L	Free Cl2 mg/L	Total Coliform
Lamprey	3/8/22. 0840	8.09	14.6		1.37	0.1	Absent
Racquet Club	3/8/22. 0900	7.92	12.7		1.19	0.37	Absent
L+M	3/8/22. 0920	8.03	14.9		1.18	0.13	Absent
Aubuchon	3/15/22. 0855	8.1	7.5	426	1.08	0.23	Absent
Public Works	3/15/22. 0815	8.07	7	429	1.12	0.25	Absent
Town Hall	3/15/22. 0830	7.8	8.1	422	1.33	0.32	Absent
Well Site	Date/Time	PH	Temp 'C	Specific Conductance us/cm	PO4 mg/L	Free Cl2 mg/L	
Bennett	3/8/22. 1330	8.03	11.8		1.23	0.29	
Sewall	3/8/22. 1315	7.59	11.9		1.42	0.13	
MTWTP	3/8/22. 1405	7.89	13.2		0.36	0.91	
Bennett	3/15/22. 1145	7.98	10	319	0.7	0.33	
Sewall	3/15/22. 1150	7.61	10.9	483	1.06	0.33	
MTWTP	3/15/22. 1420	7.84	12.1	600	0.74	0.86	

MARCH PUMPING TOTALS 2022							
Date	Bennett	185 gpm	Sewall	265 gpm	Mac Well	300 gpm	
	Hrs	Gallons	Hrs	Gallons	Hrs	Gallons	Total
1	8.0	88,195	8.0	126,341	6.1	109,600	324,136
2	3.6	40,041	3.2	50,882	7.1	128,000	218,923
3	10.7	118,028	11.0	174,957	7.4	133,999	426,984
4	8.3	91,695	8.3	131,357	6.6	118,299	341,351
5	12	132,975	12	190,335			323,310
6	13.2	145,711	12.8	202,238			347,949
7	10.1	112,032	10.5	166,822	6.3	114,299	393,153
8	7.9	87,789	7.9	119,317	6.5	116,600	323,706
9	8.6	95,451	9.0	143,199	7.4	133,199	371,849
10	8.9	98,525	8.9	141,129	5.6	101,799	341,453
11	7.9	87,290	7.9	123,888	7.1	127,999	339,177
12	12.3	136,450	12.4	196,559			333,009
13	13.8	153,325	13.8	219,994			373,319
14	10.7	118,426	10.7	169,542	1.9	35,400	323,368
15	8.4	93,070	8.4	133,413	7.2	130,099	356,582
16	10.9	120,930	10.9	173,447	1.1	20,500	314,877
17	10.4	114,991	10.4	164,699	2.0	36,000	315,690
18	12.8	141,612	12.7	202,928			344,540
19	11.8	131,093	11.8	187,968			319,061
20	14.6	161,963	14.6	232,164			394,127
21	6.2	68,357	10.7	169,864	5.1	92,999	331,220
22	7.9	87,046	10.4	165,176	5.9	107,499	359,721
23	0.4	3,496	3.7	58,366	7.3	130,799	192,661
24	6.2	68,830	6.2	98,633	7.0	126,000	293,463
25	9.1	100,190	10.0	159,424	5.8	104,500	364,114
26	12.1	134,212	12.1	192,246			326,458
27	14.7	162,848	14.7	233,349			396,197
28	11.3	125,113	11.3	179,101	1.0	17,200	321,414
29	8.5	93,479	8.5	134,294	6.4	114,700	342,473
30	5.2	58,055	8.6	136,810	8.7	157,100	351,965
31	2.7	30,224	2.7	43,328	12.7	229,200	302,752
Total	289.1	3,201,442	304.2	4,821,770	132.2	2,385,790	10,409,002
AVG. Day	9.3	103,272	9.8	155,541	6.0	108,445	335,774
Max Day	14.7	162,848	14.7	233,349	12.7	229,200	426,984

BUILDING SAFETY, ZONING ENFORCEMENT AND HEALTH

March 2022 Permits

Permits	Number of Permits	Revenue Collected
Residential Addition/Alteration	2	\$470.00
New Dwelling	10	\$18,815.00
Electrical	2	\$125.00
Sign	1	\$50.00
Mechanical	2	\$225.00
Solar	1	\$100.00
Municipal Addition	1	0
New Municipal (well building Neal Mill)	1	0
Total	37	\$ 19,785.00

COMMUNITY DEVELOPMENT

March 2022 – Planning Board

Seacoast Pool Plastering LLC/Robert MacInnis – Continuation of a public hearing for an application for Site Plan & Special Use Permit to permit the proposed construction of a 6,000 square foot building consisting of 1,000 sq. ft. of office space and 5,000 sq. ft. for an equipment/construction storage warehouse. Two existing lots will be combined and access will be from an existing paved driveway off Route 152 (Wadleigh Fall Road). The office/warehouse is expected to consist of three employees, proposed paved driveway extension and 8 paved parking spaces, a proposed septic system and leach field, well and water line, and approximately 78,000 sq. ft. of gravel parking for storage of truck trailers, containers and equipment. The applicant is requesting a Special Use Permit for a wetlands buffer disturbance for the proposed driveway extension for site access and minor grading near a small wetlands buffer area pursuant Section 32-155 (e) of the Zoning Ordinance. A portion of the proposed building and site and drainage improvements, including a bioretention area (rain garden) fall within the Town’s Aquifer Protection Overlay District under Section 32-153 of the Zoning Ordinance. The lots are located at 446 & 450 Wadleigh Falls Road, Tax Map R6, Lots 50-7 & 50-8, B3 Zone.

Motion: Jane Ford made a motion that the Planning Board accept the request by Seacoast Pool Plastering LLC for the Special Use Permit - Wetland Buffer Disturbance for the property located at Tax Map R6 Lots 50-7 & 508, 446 & 450 Wadleigh Falls Road as it meets the criteria of the Town’s Zoning Regulation specific to

Section 32-155E.

Second: Scott Blackstone

Discussion: None

Vote: Approved 4-0-0

Notice is hereby given for public hearings in accordance with RSA 231:158 for tree Pruning and clearing on Town of Newmarket scenic roads by Eversource Energy. This public hearing is scheduled for Tuesday, March 15, 2022, at 7:00 p.m. at Newmarket Town Hall in the Council Chambers, 186 Main Street. This hearing is scheduled in accordance with RSA 231:158, as requested by Eversource Energy to engage in tree pruning and cutting along Bay Road in the Town of Newmarket. The proposed activity will include, but not be limited to, tree cutting, trimming, and removal of brush and trees. All proposed activity and criteria for action by the applicants will be presented and reviewed at this public hearing.

Motion: Jane Ford moved that this item be continued to the next meeting of the Planning Board on April 12, 2022.

Second: Bill Doucet

Discussion: None
Vote: Approved 6-0-0

There will be a hearing for an application for Design Review, requested by Bingham Junction LLC/Shawn McGowan, for the renovation of the Rockingham Junction rail depot to include the relocation of the existing building to a new foundation on the existing site. The use of the building will for be the owner’s professional office space. The work is focused on software engineering, software investing, and advanced data analytics. A small addition to the structure and a storage barn will be added. The property is located at 3 Rockingham Junction, Tax Map R3, Lot 13A, B1 Zone.

Mr. Shawn McGowan was present this evening to bring an application for Design Review before the Board. He was accompanied by his architect Michael Graf. The Vice-Chair asked the applicant if they anticipated any requests and/or waivers which might be required later. Mr. McGowan does have an engineer for the project. He will be going before the Newfields Planning Board at a later date as well as returning to the Newmarket Planning Board.

March 2022 - Zoning Board of Adjustment

There were no applications in March.

Financials

	Budget	MTD Transactions	YTD Transactions	Balance	% Spent
FY 2022	\$154,865	\$ 13,097	\$ 85,800	\$ 69,064	56%
FY 2021	\$138,801	\$ 12,065	\$ 81,722	\$ 58,078	58%

FINANCE

Monthly Report to the Town Council: Finance

This report will briefly explain the department's activities for the month of March.

1. A preliminary loan arrangement has been made to finance the new Water Treatment facility on 90 Durell Drive. The agreement is with Northway Bank at an interest rate of 2.84 for a 20-year repayment term. This is a .54% reduction from the initial 3.38% loan agreement with NH DES and is projected to reduce the interest on the loan by \$280,973.46. This is preliminary because the project is still being finalized, meaning the full cost of the project is yet to be calculated. NH DWGWTF needs that number to provide us with a final reimbursement and then the repayment amount for the bank and bond counsel.
2. In part due to the Russian Federation's invasion of Ukraine, there has been a significant rise in the price of Oil and Gas fuels. Russia is a major producer of both. This is a complex issue and depending on the length of the hostilities, the town could face increased fuel costs for months (or more). During the month of March prices have increased significantly, but fortunately, for the time being, we are under contract for electricity, preventing rapid fluctuations. However, we will be making fuel purchasing decisions in preparation for our contracts to expire in September (gasoline, oil, diesel), and December (electricity). Working with our energy purchasing partner (Competitive Energy Services) we have been monitoring the energy markets, the war in Ukraine, and relations between the United States and other oil producing countries to get a sense of where the markets are heading and what the impact on prices will be. As a result, we are tentative about energy purchasing commitments and considering the idea of employing a hybrid buying agreement potentially consisting of short-term spot market fuel purchasing, midterm using a short term (1 year) contract, and then using a longer-term contract after the war has ended and energy production has readjusted globally. In addition to the energy purchasing decisions, during the month of April, a series of energy price increase stress tests will be run. The purpose of the tests will be to determine the impact on those departments with energy lines as well as the overall budget. This isn't a major cause for concern, but as 3.55% of the overall town budget is worth some attention and preparation. The upside of this situation is that the town intelligently invested in energy efficiency projects for its facilities in the recent past and that is helping mitigate the impacts of energy cost increases.
3. The other financial consideration for the current and future fiscal periods is the pressure on wages due to price inflation for normal goods and housing. While we are not experiencing an exodus of personnel, some department heads are finding it harder to replace employees when they depart. When they are replaced, the pay rates are often higher than the person who left (even with less experience). This has been an issue since business began returning

to normal after the worst of the pandemic. The plan for addressing this is to engage in a salary survey and compensation study at the start of the new fiscal year. This will help the town in planning for FY2024 and the following years. The challenge is going to be with the already budgeted FY2023. This coming fiscal year will be a test of the management team’s ability to keep morale high and maintain personnel while managing budgets in a year experiencing wage pressures.

- 4. On a positive note, year to date municipal revenues have been solid this year experiencing overall growth of \$2,135,304.17 compared to March of the prior year. One area to highlight is the meal and rooms (M&R) tax distribution which compared to last fiscal year was up \$217,383 or 31%. We budgeted conservatively due to the pandemic and have been pleased to see the positive impact of the legislation ensuring that 40% of the M&R tax revenues are returned to the municipalities.

Financials:

Budget	MTD Transactions	YTD Transactions	Balance	% Spent
FY2022	\$290,886	\$14,295.10	\$211,588.57	72.7
FY2021	\$303,719	\$12,421.69	\$223,113.35	72.8

INFORMATION TECHNOLOGY

Monthly Report to the Town Council: Information Technology

This report outlines the department’s activities for the month of March.

Information Technology:

- 1. In terms of IT service management/support, March was relatively quiet with 11 support tickets equaling 6.42 hours of service time. The service requests related to passwords, new PC software installation, WIFI connectivity checks, connectivity to new water treatment facility, and DES iPad WIFI connectivity. IT time has shifted, in recent months, to project based work focused on continued improvement of the systems, as well as to strengthening our perimeter, performing

patch and update maintenance on networked systems, and updates to antivirus and malware applications.

2. Now that the new water treatment facility is securely connected to the Internet and the town's network (via VPN), we are reconsidering the necessity of a "Dark Fiber" solution for connecting the water treatment facility to the town's network. The current solution was originally planned as a short-term solution because it wasn't thought to be as reliable or secure. However, now that it is established, Internet service is consistent with adequate bandwidth, and a firewall is in place, we are rethinking the strategy and may continue with this solution. We will be having another round of technical discussions to determine the technical efficacy juxtaposed with the investment to insure we are making the best decision relative to security, consistency, and financial considerations.

3. Two potential changes under review are a) moving the copper telephone services from FirstLight to Consolidated Communications, and b) switching our Internet service from FirstLight to Consolidated. The rationale for the changes is twofold: cost management while maintaining the same level of service and expanding the town's bandwidth tenfold for a minor monthly increase. In recent months FirstLight increased its copper phone line service costs (it is generally thought the company wants to get out of that service line) by \$20+ per line/per month to \$55 (before taxes and surcharges). Consolidated provides copper line for \$30.50 (before taxes and surcharges). These decisions require more information on Internet service provision and cost, and another vendor may be contacted. Ultimately, the goal is to expand the town's bandwidth to meet its increasing needs, while maintaining a reasonable cost profile.

Channel 13:

This month, Newmarket Channel 13 covered 8 town and school events, which was the result of 7 meetings and 1 school concert. Each of these events were multicast to Channel 13, our on demand channel (<http://bit.ly/NewmarketCh13>), our Facebook page, and our YouTube Channel. We also created 5 Newmarket Newsletters that were emailed to our contacts as well as posted on our social media sites. In the month of March, we were finally able to work with Comcast to find a resolution to the audio issue that has plagued Channel 13 for a long time. The end result ended up being a misspelling on the Comcast encoder that confused the audio channels. This seems to have been fixed and we have received outside confirmation from the community that the channel is now acting as well as could be expected, with the audio much better.

On our Facebook page we had 18 posts that reached 4,259 accounts. This resulted in an increase of 77% over the previous month, engagements of 1,103 accounts, and 337 interactions with our posts. We also gained 8 new followers bringing our total Facebook followers to 939. In demographic terms our largest follower group is women (68%) ages 35-44. The majority of

them are from Newmarket (60%), with the bulk of the rest coming from the neighboring seacoast communities. As for the most viewed video on the Facebook page for March: the March 28th, 2022 Newmarket Budget Committee Meeting.

On the YouTube Channel (www.youtube.com/c/NewmarketChannel13/) we posted 7 videos during the month of March. This resulted in our videos being viewed 762 times, reaching an audience of 12,156 accounts. Of those views, 46 were returning unique viewers from February. We also noticed that 37 % of those viewing our YouTube videos were actively searching for our videos. Interestingly, 87% of those video viewers are not subscribers to our channel. As for subscribers, we gained 8 new ones in March bringing our total to 317.

In March, we published 5 Newmarket Newsletters which experienced an open rate of 55%, which is 19% (higher than the industry average). In other words, we sent emails to 8,182 accounts and 4,177 were opened by recipients. Of those 4,177 opens, people clicked the links inside the Newmarket Newsletter 287 times (3% higher than industry average).

Finally, in April we anticipate hiring two new videographers to replace the staff who will be stepping away from Newmarket Channel 13.

Financials:

Budget	MTD Transactions		YTD Transactions	Balance	% Spent
FY2022	\$219,150	\$23,679.73	\$153,966.24	\$56,684.12	74.3
FY2021	\$215,254	\$19,348.38	\$140,763.85	\$68,390.49	68.6

Note: the numbers are the MIS and CH.13 budgets combined.

TOWN CLERK – TAX COLLECTOR

<u>TAXES</u>		
Total Committed 2021		\$26,026,168
Total Uncollected 3/31/22		\$138,160

<u>TAX LIENS</u>		
	2020 Liens	2019Liens
	(Deed 2023)	(Deed 2022)
Property Tax Amount Liened	146,227	178,934
# Properties Liened	34	33
Uncollected 03/31/2022	69,332	32,532

<u>WATER&SEWER 1/1 THRU 3/31</u>		
	2022	2021
Uncollected	199,567	94,692

<u>TOWN CLERK REVENUE (7/1/21 THRU 3/31/22)</u>			
	Year End	Year End	
	6/30/22	6/30/21	
Motor Vehicle (MV)	1,253,064	1,281,973	2.26% decrease
Town “non-MV”	119,794	115,753	3.49% increase
State NH (MV, Vitals, Boats, Dogs)	429,723	434,090	1.01% decrease

1. Daily Activity Steady
2. Town & School Election held on 3/8/2022; 979 Ballots C

RECREATION

Financial

General Fund Expenditures: According to Munis the Recreation's Department's General Fund, we have expended \$162,162 (71% of the budget) as compared to \$151,021 (69% of the budget) last year at this same.

Rec Revolving Expenditures: According to Munis the Recreation's Department's Revolving Account, we have expended **\$237,774** as compared to **\$102,868** for last year at this same time. Once again, the reduction in expenditures last year was COVID related as we were not able to run our typical summer camp program last year nor were we able to make the revenue that coincides with the camp. Additional expenditures for this year also include increased payroll with our before and after school program which was not budgeted for both last year and this year. It has been budgeted for 2022/23.

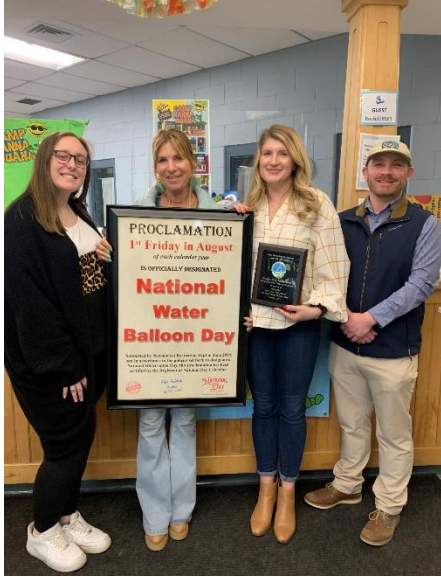
Rec Revolving Revenue: According to Munis the Recreation Departments, the Rec's Revolving Revenue Account shows that we have collected **\$401,649** YTD. Last year we had only collected **\$194,331** in revenue at this same time last year, which again was due to COVID and the reduction in programming. However, as you can see the month of March is typically where we go from being in the red to being in the black. Since the beginning of the fiscal year, we had not been where we were in participant numbers / program as we were in 2019, but with the way the summer camp registration numbers rolled in this past month, we believe we have the potential to even surpass 2019 camp numbers. Also, with the addition of our new before and after-school program we will definitely make more revenue than we ever have before. This is especially exciting as we have several recreation capital improvements that we would like to start utilizing our Enterprize fund.

Personnel

Currently our recruitment focus is all about Summer Camp Employment. The good news is that we are sold out for Summer Camp, but the bad news is that we are not getting applications nearly as quickly as we have had in previous years prior to COVID. This is a major concern for us. As a matter of fact, we have 48 campers on a waiting list that would bring in over \$50,000 more revenue to the Rec, but we are concerned that if we do not get enough staff applying for the camp, we will not be adequately staffed for the summer camp program and therefore hesitate to take these wait list campers in. We are continuing our search for camp staff before we allow children off the waitlist. The competitive hourly rates out there are our biggest concern. We have already maxed out our typical advertising budget for posting on indeed. We have reached out to UNH as well, but to date have seen little return on the investment. We are also constantly posting job opportunities on social media. We have even started a Support Local, Work Local Campaign to promote working at the Rec Center this summer with added perks like kayak rentals or gift certificates in return of referring a hired candidate. We also hope to get into high school and set up a table at lunch as well as continue to run ads on recruitment sites such as indeed.

We are still actively searching for permanent / part-time Site Supervisor for the afterschool program so that the program has more leadership consistency. Again, this position has been a difficult position to recruit as we are looking for an experienced employee and experienced employees are looking for full-time employees with benefits.

Awards and Recognition:



We are happy to announce that the Newmarket Recreation Department was awarded *The Kim Perkins NHRPA Award for best Event of the Year* for our NATIONAL WATER BALLOON DAY. The award was presented to us by the New Hampshire Recreation and Parks Association during last month's NHRPA Awards luncheon. The plaque is now hanging up at the Rec Center.

NEW Website Update:

Have you had a chance to review our new website? As we have so much going on here at the Rec it has been quite the project to update thoroughly. Again, with the new look on the website, we hope all community members have an easier and more enjoyable time registering and navigating through our numerous program and event offerings. We are currently encouraging our residents to offer us feedback.

REC Connect & Community Outreach

SAVE THE DATE for the REConnect REcognition Event: You will be receiving us evite soon, but in the meantime, please save the date and plan on joining the group at the Stone Church, upstairs, Thursday May 26th! During this event, we will meet, mingle and enjoy collegiality between the elected officials, volunteers, Newmarket Business Association members and representatives of service and civic organizations.

REcognition Awards for 2021-2022 will be given, honoring the Event of the Year, Business of the Year and Volunteer of the Year, which is voted on by the NBA. You are welcome, and encouraged, to enter your impression and candidates for each of those three categories. You'll receive more information on how to send us your nominees soon. Please keep an eye on your email for the E-vite and for the request for nominations.

The REConnect Calendar has returned to our website, and we're filling it in with dates and events we're learning about and connecting in one succinct place. This was a vibrant and active part of our website and now with the new website we're hoping it gains the interest and traction it's had in the past. Newmarket has so many organizations and ways to be involved in community or civic, or just plain ol' fun, that we hope you can take advantage and join in many of the events you'll see listed there.

The Rec on Social Media

We invite you to be a presence on Facebook and on Instagram. Our Facebook posts give more details about events, cancellations, or registration deadlines, for instance. Our Instagram posts center on ways to let the public meet our staff, and get a glimpse of the day-to-day activities our preschool playgroup experience or ways our before- and after- school participants are involved in activities planned for a portion of each day with ample time for casual socialization and playing outdoors. Following us on Instagram is a way to stay

connected to the Rec Department so you get an appreciation of what we do to share our passion for creative, safe and supportive recreation with our participants as the true beneficiaries of our work.

Community Events



Bon Voyage – Parent/Child Date Cruise: As reported last month we held our first official Parent / Child Date night last month. Initially due to the name change from *daddy daughter date night* to *parent child/date night* was the reason tickets sales were slow in the beginning, but eventually they picked up and we were able to fill the ballroom quite nicely. Overall, the night was a huge success and everyone thanked us for putting on such a great event! We are hoping “word of mouth” of this year’s event will spread and we will once again pack the ballroom as we have done in year’s past.

Update: New Community Event: The Big Backyard Bash (the name still under consideration)

As mentioned in last month’s report the Newmarket Rec Department along with a few interested residents is currently facilitating a planning committee in an effort create a new community wide event for all ages that has potential to build an annual celebration similar to what we had with Old Home Weekend or Heritage Festival. The following is what we have planned so far.

- **Date:** Friday, August 5th, 2022 from 5pm – 10pm at Leo Landroche Fields & Rec Center.
- **Goals:** The goal of this new event is to provide a venue that will once again showcase Newmarket’s various organizations and their ability to collaborate with other organizations while providing an opportunity for each organization to gain visibility, fundraise and/or to simply give back to the town.
- **Concept:** The basic concept of this event is to host a variety of Back Yard type games all around the Leo Landroche complex: i.e., Water Balloon Toss (hosted by the Rec to celebrate National Water Balloon Day), Corn Hole, Croquet, Ladder Ball, Kan Jam, Horseshoes, Lawn Darts, Kick Ball, Bocce Ball, etc. The ideas keep coming. These backyard games would be open for play all through the night under the lights. Our hope is to have a variety of different Newmarket organizations to host and staff each backyard game. So, the more organizations that get involved, the more backyard games that can be offered throughout the night.
- **Plus, more:** The plan is to also have music and entertainment on the stage, food trucks, vendor tents, art show, small sport tournaments, plus tie in other attractions already at the park that cater to families, like Aqua Land, and the large playground.
- **Call to Action:** The next step in our plan is to send out a more thorough proposal of the event concept to all the Newmarket Organizations asking them to let us know ASAP if they would like more information and/or would like to be involved and part of the planning process.

Spring Daily & Specialty Rec Programs



Preschool Playgroup: Preschool Playgroup with playgroup teacher Miss Amanda has concluded this month, with Miss Amanda’s announcement that she has found another job that has met her full-time needs. Our spring playgroup kids will surely miss her as we now have a total of 19 children in the program, our biggest group yet. However, the kids will be in great hands as Miss Heather, our longtime Rec employee and leader of our Forest Fairy group and nature-based programs has accepted the position and will be returning to the Rec in April. We are so excited to see where the program will

go for the remainder of the spring.

Dance Classes: Our spring session of dance classes had their start at the beginning of this month. Ballet and Tap with Miss Maggie has continued with full programs with around 27 ballerinas between the ages of 3 and 8. The Creative Movement classes with Ethan and Hope have exceeded last sessions numbers with 43 participants among the 3 classes and in addition to those programs, our new class Next Generation Performance group has 7 participants as well. The performance group recently filmed a fantastic dance music video and it really shows how enthusiastic these kids are about performing and getting creative.

High 5 Indoor Soccer: The Rec decided on running Indoor Soccer for the first spring sport of our popular High 5 Sports program. The afternoon session had 13 registrants and our evening session had a total of 18 registrants. We had many inquiries with soccer being a popular sport among these families and many families are excited for the return of the outdoor sports programs. Our next sport will be the very popular t-ball program that is set to begin in May.



Play & Stay After-School Program: The Before and After School numbers saw a bump up from the previous few months. Special activities included a rainbow scavenger hunt, skittle sorting minute to win it, March Madness- basketball skills and Riddles/ mad-libs. Enrichments offered for the month were Sports and games, Pokémon Club, Art Club, Dance and Movement and we introduced a trip to the library. The Recreation Department is excited to establish a more involved working relationship with the library. Many of our kids in the program were able to get library cards for the first time and they enjoyed checking out books throughout the month. We will continue this with a new group in April. Overall, we

continue to have issues with student behavior and were recently approved to use CDBG funds to hire 1-1 staff to help support this.

Summer Camp:

Camp Wanna Iguana registration began on March 7th for residents and March 14th for non-residents. We had a great kick off with registration numbers climbing throughout the month, by the time the last week of March came we had sold out in nearly every age group. Currently we have 61 children registered in Rec 1

with 19 children on the waitlist. In Rec 2 we have 60 children registered and 14 children on the waitlist, and in Rec 3 we have 57 children registered, just 3 shy of the being sold out. Lastly, we have 40 children registered for the Teen Turf program with 10 children on the waitlist. Our field trip packages are nearly sold out as well with almost 15 children registered in each program. This is all great news considering we had to increase the camp rate quite a bit in order to increase the staff hourly rates in order to stay competitive. and it looks like we have the potential to have similar numbers as we did in 2019 prior to COVID, but this will only be the case should we be able to staff the program like we have in the past! Again, staffing is our biggest concern.

Capital Projects, Facilities and Rentals:

Beech Street Facility: As reported last month we are still waiting for quotes on flooring. The Elementary school is going to provide us with the same flooring company they used for the new NES school gym which I realized on a recent visit to the NES gym is same type of floor we are looking for. We are also looking for prices for a mini split. The current heating and AC units are very dated. In the meantime, Beech Street Extension building rentals continued to be slow with only 2 party reservations this month.

Fit & Fun Room: Our Fit and Fun Room rentals continued to be steady after our February Big 2 Do promotion, with 20 bookings during the month. In addition, we have been getting phone calls about booking the Gazebo for spring birthday parties so those reservations have been picked up again on Saturday's.

Skate Board Park: Rick Malasky and the Rec team met last week and it has been decided that 3 of the skateboard park ramps will be removed due to safety issues. We do have several plans for a new park from American Ramp Company with similar type features, however, after speaking to other Recreation and Park Departments at various conferences, they say that concrete parks are the way to go. Unfortunately, they were a lot more expensive. The Rec team is having a hard time justifying spending 300K on a new park that has no return on investment when the same 20 kids who currently use it refuse to take care of the park. We find litter and junk dumped all over the park every day and it is quite discouraging. Some might say well, if there is a new skate park the kids might take better care of it then. (see Basketball Court write up below)

Basketball Court / Pickle Ball Court: As was previously reported last year, we spent over \$15,000 of Rec revolving money to resurface the basketball court and pour a concrete foundation where the grass didn't grow between the building and the basketball court. We also added pickle ball lines. The problem is that now that spring is here the basketball court is getting used more than ever before – which is great news! We can only attribute this increased usage to the new basketball court surface. It truly looks great. Unfortunately, every morning when we get to work, we walk out to the basketball court and trash and litter is all over the place. We have two trash barrels inside the court and the kids refuse to use them. We now have had to resort to going out there each afternoon and tell the kids that the court is off-limits until it's cleaned up, hoping they might learn something. They don't. So even if we invest in a new skate board park, we fear it will be the same result, and that nothing will change. In May we plan to open up the pickle ball courts for morning play and we are not looking forward to the pickle ball player's response to the trash they will discover each morning and will need to pick up before they can even play.

Spring Field Scheduling: The Newmarket Recreation fields have booked up quickly. High School teams are just starting to get out as the grass dries and the new baseball outfield fence has been installed. The field bathroom facility opened at the end of the month. PD has expressed concerns about leaving them unlocked,

though with many games and birthdays (gazebo rentals) taking place on weekends or after hours it would be difficult to do. In addition to the school teams of softball, baseball, track and Special Olympics track, we have NYAA softball, baseball, a new spring soccer team and men's and women's softball will also be playing as usual.

Sunrise Sunset Activity Center



Special Events: Annual special events at the Sunrise Center are making their return. This month we held our Annual Casino Day with the help of the Rec staff, practicum students from UNH, and volunteers from our local community. This event offers casino-style gameplay such as Black Jack & Poker, Roulette, Horse Racing and more. Participants accumulate poker chips throughout the afternoon while having fun socializing and playing casino games. At the end of the day, the poker chips are cashed-in for raffle tickets, which are then used to win a variety of donated prizes. With the lively reporting of the play-by-play at the horse race table combined with the enthusiastic participants, the room was full of energy and good vibes. Our next annual special event on the calendar is our April

Opening Day at Fenway Celebration, which has been absent since 2019. Our members are really looking forward to this beloved sporting event with all the baseball festivities including classic ballpark food and the live game on the big screen.



Entertainment Bus Trips: St. Patrick's Day was celebrated in style this year at the Danversport Yacht Club with lunch and an Irish music show featuring the very talented Celtic Knights and Angels from Dublin. The menu of Corned Beef or Baked Scrod, with all the sides, was followed by traditional Irish song and dance, which made for an entertaining afternoon for our group and the 400 other attendees. A Sunday theater trip to Garrison Players Arts Center in Rollinsford, with a lunch stop at Fogarty's Restaurant, was very popular. We had 20 people join us on the bus and in their own cars for a hilarious afternoon of zany humor. The British farce, *Run For Your Wife*, was a great success providing everyone with much-needed comic relief.

Adventure Bus Trips: Our second adventure with NH Conservationist Dick Lutz, took place this month with *Birding Around Plum Island*. We met Dick at the Visitor's Center at the Parker River National Refuge in Newburyport where he joined us on the Rec bus and directed us to various bird sites on the island. We made several stops throughout the day trekking boardwalks, paths, and the beautiful shoreline, seeking birds to add to our identity list. We completed the outing with over 20 sightings with highlights of a Snowy Owl nestled in a sand dune and a flock of 60 Brant Geese at the water's edge as they worked their way

North. The popularity of these outings has organically formed a new Sunrise Club, which we have humorously named ***Bird Brains***. We'll continue to organize and plan outings around birding & wildlife activities in the coming months and Dick has generously offered to lead our group to other destinations this spring.

Random Acts of Art Club: The Random Acts of Art Club has experienced consistent attendance on Monday mornings over the past few weeks. We have a group of 12-15 crafters on a regular basis participating in card-making workshops, Mandala Dot painting and the newly donated art boxes from the Arts for Angel's program. Those projects have focused on introducing new mediums such as watercolors, acrylics and pastels to our group. There appears to be a real interest in elevating our art offerings and we're currently looking into planning more fine art lessons for our older adults. Many of our members have dabbled in painting and expressed interest in developing their painting skills.

Exercising is back! Several of our Bone Builders members have returned to the center this month bringing the class up to 20 participants on Tuesday and Thursday mornings. We expect to have a few snowbirds return in the near future as well. There are still a dozen members that prefer to participate at home with volunteer leaders on Zoom twice a week. In the coming weeks we anticipate the return of other programs such as Mat and Chair Yoga, Trail Walkers and we'll be introducing the new program,

The Smarty P.A.N.T.S. Club, The Smarty P.A.N.T.S. Club is a new program which focuses on the ins and outs of using Instagram.

These activities and more will begin in the spring as we continue to meet the requests of our Sunrise members.

Respectfully submitted by

Aimee Gigandet and the Rec Staff

WELFARE

In March Newmarket Town Welfare Department supported clients in need with assistance and referrals to appropriate resources and for their emergency basic household or needs to support life and health and for final expenses. In March we processed 9 (nine) completed welfare applications, resulting in determinations of eligibility. Many inquiries were for clients seeking referrals to State resources and direction on how to access other programs and secure Housing. Apartments are extremely competitive if available, most landlords or complexes have waiting lists, and are being inundated with families seeking affordable rental who may already currently reside in Newmarket trying to maintain their residency due to the volatile real estate market.

We continue to work with those who are homeless or who have housing issues and collaborate with worked with other agencies to provide offers of shelter placements for residents. As stated in the first paragraph apartments are ridiculously hard to find in Newmarket or the Seacoast Region and even harder to secure when your income is limited, you have credit issues, or you have an eviction on your record. Property owners can sell properties in the real estate upswing, renovate and then price tenants out- this is an ongoing issue for many of our clientele, and further depletes the affordable housing in Town. A client reported a one bedroom for \$2300 in Newmarket this month. When people are economically vulnerable, there are no other available housing to refer them too we must refer them to a shelter. In March we secured space in shelters for three families.

As I have previously shared anyone who has driven through Newmarket is aware if you are able bodied, there are many opportunities for full time work in the Newmarket Community. The issue my clients often share is that even with the higher wages being paid, or sign on bonus offered, these individuals are still not able to pay for basic needs. Inflation, higher food, heat, and gas prices are really starting to have hurt or impact our clients the most economically vulnerable in the community or those that are elderly, disabled or facing a sudden life changing illness. We have families or individuals who drive to Massachusetts to work who now must budget another \$200 per month for gas depending upon their vehicles and this is hurting their family's food budget. This department relies heavily on the support of the strong partnerships and collaborations that are in place from other agencies that help those in need, as Town Welfare is a fund of last resort. Town Welfare is a fund of last resort and to be utilized after all other resources have been exhausted.

Newmarket is deeply indebted to all the work of the Newmarket Community Church and the generosity of their volunteers and their food pantry as well as all their programs of support to those in need which reduce the financial burdens on the Town. The applicant must assume the initiative and responsibility in following through to becoming economically self-sufficient when they are capable. As we get into the spring and summer months, we are hearing more about possible evictions due to property sales, in this market with inadequate affordable rentals. This office other

area Towns is concerned about the impact on the escalating number of families who are finding themselves teetering on the edge of housing insecurity with limited financial resources, dwindling dwelling units and competing against the UNH student for housing.

Respectfully Submitted,

Heather Thibodeau

Welfare Director

LIBRARY

March 2022 Report

Every Wednesday approximately ten children from the Newmarket Recreation Department's afterschool program visited the library with two staff members to check-out books and enjoy a craft. One week resident Nan Foster stopped by with her therapy dog Thelma to also share a book with the kids. We are grateful for this growing partnership with the Recreation Department and have continued these popular weekly visits during the month of April.

The 2022 National Library Week, "Connect with your Library" took place from April 3 – 9. This annual event celebrates the contributions of the nation's libraries and is marked by special events. This year the Newmarket Public Library co-hosted a special visit to the Portsmouth Athenaeum with the Sunrise Sunset Center. 19 participants enjoyed a private tour of the library with Keeper, Tom Hardiman and learned more about the origins of the library's historical collections. On 4/7 we hosted a virtual author program with Gigi Georges who wrote *Downeast*, which 9 people attended. We were also pleased to host a custom StoryWalk "Remembering Wentworth Cheswill" by resident John Herman. The timing coincides with the Cheswill's 276th birthday on April 11. Visitors are encouraged to leave their comments about the life and legacy of Wentworth Cheswill on the Library's idea wall. Because Cheswill created the first library in Newmarket, children are invited to leave their suggestions of which books they would include if they were to create a circulating library.

- Recent virtual programs included:
 - "Votes for Women: A History of the Suffrage Movement" with Liz Tentarelli sponsored by NH Humanities on 3/7. (17 participants)
 - "Songs of Emigration: Storytelling through Traditional Irish Music" with Jordan Tirrell-Wysocki sponsored by NH Humanities on 3/14. (18 participants)
 - Blooming Newmarket and NPL collaborated to offer a virtual program on winter sowing with Kathy Lockhardt. 31 attendees learned how to start seeds in winter using recycled materials. This program is available for viewing on demand at <https://youtu.be/WpcAKgvONhA>
 - The Town of Newmarket and Revision Energy presented the virtual program, "Solarize Newmarket: Solar 101" to explain more about the benefits of solar energy and the community discount program for Newmarket residents. (24 attendees). This program is available for viewing on demand at <https://youtu.be/xWmjiMGBjuc>
 - "Russia, the United States, and the War in Ukraine" with Kurk Dorsey, Chair of the Department of History at the University of New Hampshire on 3/24. (49 participants)

This program is available for viewing on demand at <https://www.youtube.com/watch?v=rXQBdMHLZgg>

- Courtesy of the Friends of the Newmarket Public Library during March 18 people (including a group from Newmarket Rec) enjoyed a virtual concert with Ed Morgan (a.k.a. “The Music Man”). 10 enthusiastic chefs and their caregivers also learned how to make healthy muffins at our second virtual Kids in the Kitchen session with Misa Pignataro.
- Weekly Wednesday story times have continued to draw a steady crowd. On April 6th we launched “Mother Goose on the Loose,” an early literacy program for babies and toddlers to age 3, which was funded by the IMLS “Grants to States” program through the American Rescue Act Plan of 2021 and facilitated by the NH State Library. The program includes music, activities and stories that address early literacy goals. Through this grant funding the Library has also been able to purchase a puppet theater, toy castle, and early learning backpacks for our younger patrons. We look forward to expanding our audience of library users through this enhanced programming and expanded play space.

Forthcoming programs include:

- The final program in the Newmarket Public Library’s four-part series entitled “Our World” will take place via Zoom on 4/26 at 6:00pm with a discussion of Under a White Sky: The Nature of the Future by Elizabeth Kolbert.
- “African American Soldiers and Sailors of New Hampshire during the American Revolution with Glenn Knoblock sponsored by NH Humanities will take place via Zoom on April 19th at 7:00pm. This talk will feature two Newmarket patriots, Wentworth Cheswill and Reuben Roberts.

Community Read

The Plaistow Public Library received a major grant from NH Humanities to offer a collaborative community read of Hotel on the Corner of Bitter and Sweet by Jamie Ford, which included nine other New Hampshire libraries. We are so fortunate that the Newmarket Public Library was included among the community partners. A press release about the project is available at <https://bitterinjustice.wordpress.com/blog-2/> Information about Newmarket’s related events can be found on the Library’s website at <https://newmarketlibrary.org/newmarket-reads-2022.html>

On 3/9 I made a presentation about highlights from the Newmarket Public Library to the Rotary Club of Durham-Great Bay. I welcome the opportunity to talk with individuals and/or groups about the wonderful services available at the Newmarket Public Library!

Respectfully Submitted,

Kerry Cronin, Library Director



**APPLICATION FOR APPOINTMENT TO A BOARD,
COMMISSION, OR COMMITTEE POSITION WITHIN THE
TOWN OF NEWMARKET, NEW HAMPSHIRE**

Applicant's Name: Melissa Brogle

Address: 19 Central St #3, Newmarket, NH 03857 Phone/Cell 407-761-1203

RSA 669:19 Newmarket Registered Voter: Yes No # of years as a resident: 9

RSA 91:2 Are you an American Citizen Yes No

(You must be an American Citizen and registered voter to Serve)

Email address:

melb103180@gmail.com

State desired Position and indicated Term Expiration Date: Conservation Commission Member,
Expires March 2025

The following experience and background qualify me for this position:

I have been an alternate on the Conservation Commission since January of 2021. I have helped with several projects including the Earth Week Cleanup last year, the Conservation Conversations in October of 2021, and installing new signs at the Wiggin Farm property. I am an active town member and a state employee, so I am very involved in my community. I have a background in Environmental Science and Nonprofit Management, and I have 8 years of experience managing volunteers; all of which will contribute to the work needed on the Conservation Commission.

 Digitally signed by Melissa Brogle
Date: 2022.03.10 21:04:14 -05'00' 3/10/2022
Signature Date

You are welcome to submit a letter or resume with this form. Applicants are requested to attend the Council Meeting to address the Town Council prior to the decision-making process. Applicants will be notified of the time and date of this meeting in advance. Thank you for your application and interest in the Town of Newmarket.



**APPLICATION FOR APPOINTMENT TO A BOARD,
COMMISSION, OR COMMITTEE POSITION WITHIN THE
TOWN OF NEWMARKET, NEW HAMPSHIRE**

Applicant's Name: MICHAEL A. PROUST

Address: 16 BEECH ST, NEWMARILET Phone/Cell 603-781-7116

RSA 669:19 Newmarket Registered Voter: Yes No # of years as a resident: 53

RSA 91:2 Are you an American Citizen Yes No
(You must be an American Citizen and registered voter to Serve)

Email address: MAPROTT@COMCAST.NET

State desired Position and indicated Term Expiration Date: CEMETERY TRUSTEE 12/31/24

The following experience and background qualify me for this position:
ACTIVE IN COMMUNITY FOR OVER 50 YEARS.
SERVED AS CEMETERY TRUSTEE SINCE THEY WERE
ESTABLISHED. ATTENDED MAINTENANCE/STONE
CLEANING SEMINARS, FAMILIAR WITH NH RSA'S
PERTAINING TO CEMETERIES.
(OVER)

Michael A. Proust 4/5/2022
Signature Date

You are welcome to submit a letter or resume with this form. Applicants are requested to attend the Council Meeting to address the Town Council prior to the decision-making process. Applicants will be notified of the time and date of this meeting in advance. Thank you for your application and interest in the Town of Newmarket.

SERVED ON NEWMARKET 200 / USA BICENTENNIAL COMM. AS CO-CHAIR

Item b.

SIDEWALK FAIR CHAIR FOR 4 YEARS

OLD HOME WEEKEND CHAIR 7 YEARS

LIFE MEMBER NEW MARKET HISTORICAL SOCIETY AND ON BOARD OF DIRECTORS FOR 19 YEARS

CONSERVATION COMMISSION 3 YEARS

ZONING BOARD CHAIR 5 YEARS

NEWMARKET COMMUNITY DEVELOPMENT CORPORATION 25 YEARS

CHARTER PRESIDENT NEWMARKET GOLF CLUB

FOUNDED NEWMARKET HERITAGE FESTIVAL

PRESIDENT OF NEWMARKET SERVICE CLUB

NEWMARKET MAIN STREET COMMITTEE 4 YEARS

NEWMARKET ARTS & TOURISM COMMISSION (2 YR TERM)

RIVERWALK COMMITTEE 5 YEARS

NEWMARKET DOWNTOWN TIF DISTRICT COMMITTEE

MILLS SCENIC BYWAY REPRESENTATIVE

Item c.



APPLICATION FOR APPOINTMENT TO A BOARD, COMMISSION, OR COMMITTEE POSITION WITHIN THE TOWN OF NEWMARKET, NEW HAMPSHIRE

Applicant's Name: HENRY M. SMITH

Address: 1118 BENNETT WAY Phone/Cell (603) 659-8396

RSA 669:19 Newmarket Registered Voter: Yes No # of years as a resident: 5 1/2

RSA 91:2 Are you an American Citizen Yes No (You must be an American Citizen and registered voter to Serve)

Email address: hmsmith@unk.edu

State desired Position and indicated Term Expiration Date: ZBA (Alternate) April 2025

The following experience and background qualify me for this position:

- 3 years Durham Town Council (2006-09)
- 5 years " ZBA (2001-2006-2 yrs.; chair)
- 1 year ZBA Newmarket (alternate)

Henry M. Smith
Signature

6 April 2022
Date

You are welcome to submit a letter or resume with this form. Applicants are requested to attend the Council Meeting to address the Town Council prior to the decision-making process. Applicants will be notified of the time and date of this meeting in advance. Thank you for your application and interest in the Town of Newmarket.

CHARTERED JANUARY 1, 1991

FOUNDED DECEMBER 15, 1727



**TOWN OF NEWMARKET, NEW HAMPSHIRE
By the Newmarket Town Council**

**Resolution #2021/2022 - 30
Relating to the Town's Debt Policy**

WHEREAS: having a debt policy ensures that long term financial commitments funded through bonds or notes will be considered and managed with a consistent medium;

NOW, THEREFORE, BE IT RESOLVED BY THE NEWMARKET TOWN COUNCIL THAT:

the Town adopts a Debt Policy as follows:

DEBT MANAGEMENT

- A. The Town will consider the use of debt financing only for capital improvement projects and major equipment purchases, only under the following circumstances:
1. When the resulting asset's useful life or the projected service life of the equipment will exceed the term of the financing.
 2. When there are designated revenues sufficient to service the debt, whether from revenues, other specified and reserved resources, or infrastructure cost-sharing revenues
 3. Debt financing is not considered appropriate for any recurring purpose such as current operating and maintenance expenditures.
- B. The Town may use the following criteria to evaluate pay-as-you-go versus long-term debt financing in funding capital improvements:
1. Factors which favor pay-as-you-go:
 - a. Current revenues and adequate fund balances are available
 - b. Project phasing is feasible
 - c. Debt levels would adversely affect the Town's borrowing capacity
 - d. Market conditions are unstable or present difficulties in receiving favorable financing rates
 2. Factors which favor long-term financing:

- a. Revenues available for debt service are considered sufficient and reliable.
 - b. Market conditions present favorable interest rates and demand for municipal financing
 - c. A project is mandated by State or Federal requirements and current revenues and funds balances are insufficient to pay project costs
 - d. A project is immediately required to meet or relieve capacity needs
 - e. The life of the asset financed is ten years (10) or longer
 - f. A project's long-term benefits require that costs be shared by current and future users and outweigh the additional costs as measured on a present value basis.
- C. General obligation debt may be used in lieu of revenue debt if expenses can be significantly reduced (as compared to financing from self-supporting revenues) and if special or enterprise fund revenue available for debt service is considered to be sufficient and reliable.
- D. Total indebtedness is restricted by RSA 33:4-a & b to an amount at any one time not to exceed 3% of the last locally assessed valuation of the municipality as last equalized by the commissioner of revenue administration.
- E. A debt analysis will be prepared by Town staff for each long-term financing. The analysis will assess the impact of debt issuance on current and future operating and capital budgets and address the reliability of revenues to support debt service payments.
- F. The Town will generally conduct financing on a competitive basis; however, negotiated financing or low interest programs may be used where the use of an unusual or complex financing or security structure is a concern with regard to marketability, or it is more cost effective to negotiate with a sole source.
- G The Town will monitor and report all forms of debt annually. Concerns and recommended remedies will be reported to the Town Council as necessary.
- J. The Town will monitor compliance with bond covenants and adhere to Federal arbitrage regulations.
- K. The Town will follow a policy of full disclosure on every financial report and bond prospectus voluntarily following disclosure guidelines provided by the Government Finance Officers' Association (GFOA), unless the cost of compliance with the higher standard is unreasonable.

First Reading:

Second Reading:

Approval:

VOTING RECORD			
Date of Vote:	YES	NO	ABSTAIN
Councilor White			
Councilor Ward			
Councilor Blackstone			
Councilor Brabec			
Councilor Lamattina			
Vice Chair Conley			
Chair Weinstein			
Total Votes:			
Resolution: Does Does Not pass.			

Approved: _____
 Toni Weinstein, Chair Town Council

A True Copy Attest: _____
 Terri Littlefield, Town Clerk



TOWN HALL
186 MAIN STREET
NEWMARKET, NH 03857

TEL: (603) 659-3617
FAX: (603) 659-8508

FOUNDED DECEMBER 15, 1727
CHARTERED JANUARY 1, 1991

TOWN OF NEWMARKET, NEW HAMPSHIRE

STAFF REPORT

DATE: April 7, 2022

TITLE: Debt Policy, Resolution #2021/2022-30

PREPARED BY: William Tappan, Director of Finance & Administration

TOWN MANAGER'S COMMENTS – RECOMMENDATION:

BACKGROUND: The town does not currently have a formalized debt policy.

DISCUSSION: It is recommended by the NHMA that the town have a debt policy for consistent, clear acquisition and use of debt. Having a formalized policy is useful as it reduces questions about the town's position on the rationale and uses of town debt.

FISCAL IMPACT: none

RECOMMENDATION: It is recommended that the Council adopt Resolution 2021/2022-30 to enact the town's debt policy.

DOCUMENTS ATTACHED: n/a

STAFF REPORT

CHARTERED JANUARY 1, 1991

FOUNDED DECEMBER 15, 1727



**TOWN OF NEWMARKET, NEW HAMPSHIRE
By the Newmarket Town Council**

Resolution #2021/2022 - 31

Reclassifying the Class VI Portion of Neal Mill Road to a Class A Trail

WHEREAS: The Newmarket Conservation Commission in a letter dated May 13, 2021, has recommended that a certain portion of Neal Mill Road be reclassified from a Class VI Road to a Class A trail, and

WHEREAS: The Newmarket Conservation Commission feels that the Class VI portion of Neal Mill Road and the abutting properties are in one of the most ecologically significant areas in Newmarket, and

WHEREAS: A class A trail shall be a full public right-of-way, subject to public trail use restrictions. It shall not have the status of a publicly approved street and shall not be used as a vehicular access for any new building or structure, or for the expansion, enlargement, or increased intensity of use of any existing building or structure. It may, however, be used by the owners of land abutting on such trail, or land served exclusively by such trail, to provide access for such nondevelopment uses as agriculture and forestry, or for access to any building or structure existing prior to its designation as a trail

NOW, THEREFORE, BE IT RESOLVED BY THE NEWMARKET TOWN COUNCIL THAT:

The Class VI portion of Neal Mill Road is hereby reclassified as a Class A trail, pursuant to RSA 231-A.

First Reading: May 4, 2022

Second Reading: May 18, 2022

Approval: May 18, 2022

VOTING RECORD			
Date of Vote:	YES	NO	ABSTAIN
Vice chair Conley			
Councilor Ward			
Councilor Blackstone			
Councilor Brabec			
Councilor LaMattina			
Councilor White			
Chair Weinstein			
Total Votes:			
Resolution: Does Does Not pass.			

Approved: _____
Toni Weinstein, Chair Town Council

A True Copy Attest: _____
Terri Littlefield, Town Clerk

Date: May 13, 2021

To: Newmarket Town Council

CC: Diane Hardy, Newmarket Town Planner

From: Newmarket Conservation Commission

Re: Building Permit Request off Class VI Neal Mill Road (Tax Map R7 Lot 1; 75 Neal Mill Road)

A prospective buyer of a privately owned parcel of land off the Class VI portion of Neal Mill Road is asking for approval to build a driveway over 700+ feet of the Class VI portion of Neal Mill Road to reach a property where they want to build a single-family home. The Plan was presented to the Planning Board on February 9, 2021. At that meeting, the Planning requested a public hearing and site walk for March/April. At subsequent meetings in March, April, and May, the Planning Board discussed their process and received input from interested parties, but did not schedule a site walk, did not discuss the issues raised by abutters and the public, and did not request additional information. The Planning Board has now sent this building permit request back to the Town Council without any new information provided by the applicant.

The Conservation Commission is providing the following comments and recommendations to the Town Council as part of our role under RSA 36-A "...for the proper utilization and protection of the natural resources and for the protection of watershed resources..." in Newmarket. We feel it is imperative that we provide this guidance given the significant ecological, cultural, drinking water, and recreational resources that exist in this location. In addition, the Town holds interest in land that abuts this proposed project (the Silverman and Schmeer conservation easements), for which the Town has a responsibility to ensure those interests are not impacted by this proposal.

The limited amount of detail provided thus far by the applicant is not sufficient to assess the potential for extensive negative impacts on community resources. Many issues have yet to be addressed, including:

- An engineered grading plan for the driveway across the Class VI Road, which is a public way, to show drainage, tree removal, grading, material removal, tread surface, and related issues. This is particularly important because the Town holds easements on the abutting land along the Class VI Road.
- How will recreational access across this public way be accommodated, given that it has become a significant recreational trailhead for year-round public access.
- How will off-road vehicles be controlled from accessing the trail network in this region.
- How will the ecologically significant Piscassic River and associated prime wetlands be protected in perpetuity, not just by this landowner, but future owners of this property. The current applicant cannot guarantee what future owners might do. This location is also just upstream of the Town's Tucker Well.

We provide the following documentation to highlight the potential impact to our community from this current proposal.

Newmarket Master Plan (2001)

The Vision Statement contains the following statements:

- *New development is focused in areas that already have infrastructure and is intelligently designed to reduce negative environmental impacts to the Great Bay and surrounding watershed.*
- *Newmarket's valuable natural resources and open spaces are well protected and offer outdoor enthusiasts a variety of water and land-based recreational opportunities.*

Newmarket's Vision for the Future includes the following statements:

- *Newmarket's valuable natural resources continue to support a variety of habitats and crucial ecosystems that play an essential role in the environmental health and long-term sustainability of the Great Bay estuary.*
- *Newmarket continues substantial efforts to preserve natural resources in a thoughtful manner through conservation and the promotion of compatible infill development.*
- *Newmarket's residents enjoy outstanding water and land-based recreational resources. Newmarket is a destination site for outdoor enthusiasts visiting the Seacoast. Visitors enjoy walking trails, use the playing fields and other recreation facilities, along with conservation lands and open space.*

The Water Resources Chapter contains the following:

- *The protection and use of water resources are critical concerns to the Town of Newmarket. With virtually all residents dependent upon wells for domestic use, the quantity and quality of available groundwater must be protected from depletion and contamination. Other Town water resources, such as swamps, ponds, streams, and wetlands are important because they are hydrologically related to groundwater, and provide ecological, scenic, and recreational value to residents. In general, there is a direct relationship between land use and water quality. It is the responsibility of the Town to take reasonable and prudent precautions to protect all water resources from incompatible uses, thus protecting the health and general welfare of the community. Appropriate steps should be taken by the Town to ensure that enough water supply exists for use by Newmarket residents, as well as native wildlife and plant communities. The Town needs to examine and address water supply issues, watershed management, pollution, and potential aquifers/gravel areas.*
- *One of the objectives in this chapter is: Direct development to environmentally suitable areas*

Open Space Chapter:

The Town adopted the 2007 Open Space Plan as a Chapter in the Master Plan. The Open Space Plan identifies the Piscassic River corridor in this region as one of six priority areas for conservation in Newmarket. The following features are highlighted in the Plan: *The Piscassic River corridor contains a diversity of natural communities, rare plants, and high quality wildlife habitat and is relatively intact considering the pace of development in the region. This area is especially significant to wildlife because of the mosaic of open fields, beaver-influenced ponds and wetlands interspersed with intact river corridor, vernal pools, floodplains, and upland forest.*

Summary:

⇒ The Master Plan guides community decision-making. Based on the vision and statements in the Master Plan, it is clear that the proposed home construction on the Class VI portion of Neal Mill Road is within a highly significant region of Newmarket. The Master Plan documents this region as important to our community for conserving and protecting critical resources and not as a site for expanded development. This is not "infill" development, but rather "scattered" development, given the proposal for a 700+ foot driveway down a Class VI Road into an unfragmented, ecologically and recreationally significant region.

Silverman and Schmeer Conservation Easements

The Town of Newmarket holds the “Silverman” and “Schmeer” conservation easements on the properties as shown on the attached map. The current owners of these properties are Joffree Barnett (“Silverman Easement”) and Jean Silverman (“Schmeer Easement”), respectively. As you can see, these properties have significant frontage on the Class VI Road, which will be impacted by the proposed development. The Conservation Commission is responsible for the annual monitoring of these easements and ensuring that there are no violations of the easement deed by the landowner or by a third party.

These conservation easements were acquired with funding from the Newmarket Public Water Supply Land Protection Fund and from the U.S. Fish and Wildlife Service (USFWS) North American Wetlands Conservation Act (NAWCA) funding. In addition to the Conservation Easement deed provisions, the Town of Newmarket signed a grant agreement for both the Silverman and Schmeer easements with the USFWS “to ensure the long-term conservation of the Property” and which requires “obtaining the consent of the USFWS prior to the transfer of Easements (or any interest therein, together or individually) to anyone other than a member of the GBRPP.” [GBRPP=Great Bay Resource Protection Partnership]

⇒ **Summary:**

The conservation easements and the grant agreements underscore the significance of these properties and the Town’s role in protecting those values. The current application (lack of a proper engineering plan) before the Town Council for a driveway across the Class VI Road is not sufficient to determine if there will be impacts to these properties.

Other Conservation Lands

The Silverman and Schmeer conservation easements are part of a large network of conserved lands in this area, most of which are part of the Piscassic Greenway, which is owned and managed by the Southeast Land Trust of NH (SELT). The Towns of Newmarket and Newfields are important partners of SELT; both communities have provided funding to help conserve some of these lands. In 2020, the Newmarket Conservation Commission contributed \$100,000 from the Conservation Fund to help conserve the “Tucker Tract II” (the northerly parcel), which added another 16.11 acres to the Piscassic Greenway. In addition, the Town of Newmarket acquired other nearby land for a new drinking water well.

⇒ **Summary:**

The Town has contributed significant financial resources to protect lands in this region, because of its importance to protecting drinking water, wetlands, wildlife habitat, and recreational opportunities. A proposed single-family home, 700+ foot-driveway, and associated impacts that would degrade or cause future harm to these values must be considered as part of decision-making. If permitted, these impacts are in perpetuity.

Class VI Neal Mill Road, Halls Mill Road, and Old Lee Road

The Class VI portion of Neal Mill Road in Newmarket extends from the gate to the Town boundary with Newfields. This stretch of Neal Mill Road is historic, very scenic--bounded by stone walls and large trees, and serves as a popular year-round trail for hiking, mountain biking, skiing, snowshoeing, running, dog walking, and nature observation. Due to the increasing popularity of recreational access to the Piscassic Greenway via Neal Mill Road, in 2020, the Town of Newmarket created parking spaces along the Class V portion of the road. The Class VI Neal Mill Road is a significant public recreational resource for our community and the region, offering a unique experience as it lies in one of the most remote and undeveloped areas of Newmarket. Although not officially designated as such, it has the features of a "scenic road" and a "trail."

From the Newfields side, the same road is called Halls Mill Road. At the Newfields Town Meeting on March 12, 2019, voters approved two warrant articles that reclassified the Class VI portions of Halls Mill Road and Old Lee Road as Class A Trails. Those warrant articles passed 365-75 and 365-77, respectively. These trail designations further highlight the recreational significance of the Neal Mill/Halls Mill region.

Neal Mill Road (starting at the gate) is a significant recreational resource and serves as one of the major trailheads into the Piscassic Greenway. Old Lee Road also brings recreationists onto this section of Neal Mill Road, adding to the importance of Neal Mill Road as a major recreational trail. The Old Lee and Neal Mill Class VI Roads are also used by snowmobilers in winter. A driveway across Neal Mill Road that is plowed in winter would impact all of these winter activities.

Ecological Significance of this Location

The Class VI portion of Neal Mill Road and the abutting properties are in one of the most ecologically significant areas in Newmarket:

The property at 75 Neal Mill Road lies entirely within the Lower Piscassic River Conservation Focus Area as identified in the Land Conservation Plan for New Hampshire's Coastal Watersheds (Zankel et al. 2006). See http://www.nhep.unh.edu/resources/pdf/the_land_conservation-tnc-06.pdf

The property at 75 Neal Mill Road lies entirely within a "prioritized habitat block," one of the places identified across New Hampshire's coastal watershed that will maintain opportunities for wildlife to move across the landscape, both now and into the future (Connect the Coast, Steckler and Brickner-Wood 2019). See <https://www.nature.org/content/dam/tnc/nature/en/documents/nh-connect-the-coast-report.pdf> and <https://tnc.app.box.com/s/d3er3w64bbo46y7dojtdzw1fly30obqh>

The Newmarket Open Space Plan identified this region as a Priority Area for Conservation (Snyder 2007). See http://www.nhep.unh.edu/resources/pdf/newmarket_open_space-ibc-07.pdf. The Planning Board adopted the Open Space Plan as an amendment (Chapter 2) to the Newmarket Master Plan on May 15, 2007. See <https://www.newmarketnh.gov/planning-board/pages/newmarket-master-plan>

The property at 75 Neal Mill Road includes 1,700 feet of frontage on the Piscassic River, a prime wetland as designated by the Town of Newmarket. See

https://www.newmarketnh.gov/sites/g/files/vyhlif3536/f/u101/prime_wetlands_map4.pdf

In addition to the prime wetlands, a report dated March 22, 2006 from West Environmental Inc that was commissioned by the Town evaluated and mapped wetlands on land along Neal Mill Road as part of the

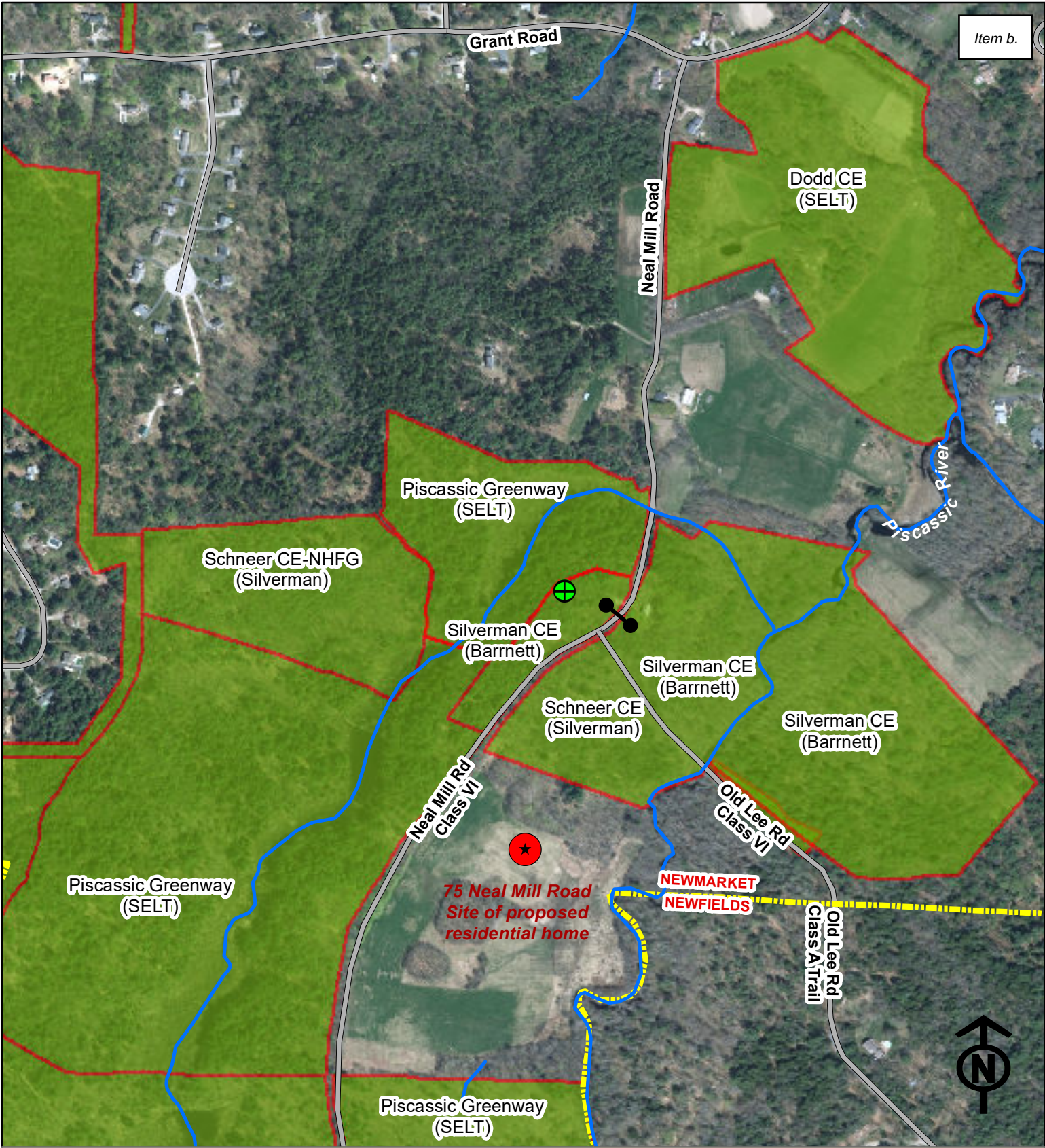
town's search for drinking water supplies. The property at 75 Neal Mill Road was included and additional wetlands were mapped.

In conclusion,

Given the significance of this region (as described above) to the Town of Newmarket, the designation by the Town of Newfields of Class A Trails, and the lack of sufficient information from the applicant to assess potential for negative impacts to Town resources, we recommend that the Town of Newmarket deny this permit request and instead pursue designation of the Class VI portion of Neal Mill Road as a Class A Trail.

Respectfully Submitted by the Newmarket Conservation Commission:

- David Bell
- Cris Blackstone
- Samuel Kenny
- Patrick Reynolds
- Melissa Sharples
- Ellen Snyder
- Jeff Goldknopf (Planning Board Representative)
- Melissa Brogle (Alternate)
- Megan Brabec (Town Council Ex-Officio)



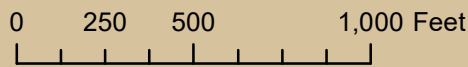
Conservation Land

Roads

Streams

Cemetery

Gate



Conservation Land
Neal Mill Road
Newmarket, NH

CHARTERED JANUARY 1, 1991

FOUNDED DECEMBER 15, 1727



TOWN OF NEWMARKET, NEW HAMPSHIRE
By the Newmarket Town Council

Resolution #2021/2022 - 32
Naming of Certain Streets in Town

- WHEREAS:** It is under the purview of the Newmarket Town Council to name streets in Town, and
- WHEREAS:** Chinburg Properties of Newmarket, NH has made recommendations for names of private roads in their new developments, and
- WHEREAS:** The Town of Newmarket E 911 Coordinator has signed off on the following names

NOW, THEREFORE, BE IT RESOLVED BY THE NEWMARKET TOWN COUNCIL THAT:
the following private roads in the Town of Newmarket will have the following names.

1. Stonehill Point Development at 70 Hersey Lane (Tax Map R5, Lot 132)

Green Road is the new loop road with duplexes.

Summit Circle is the new cul-de sac off Hersey Lane near Hillside Drive . See Attached map.

2. Milltown Green Development at 77 Hersey Lane (Tax Map R4, Lot 3)

Foundry Drive is the shared driveway at the end of Tanner Circle (new road off Hersey Lane). See Attached map

First Reading: *May 4, 2022*

Second Reading: *May 18, 2022*

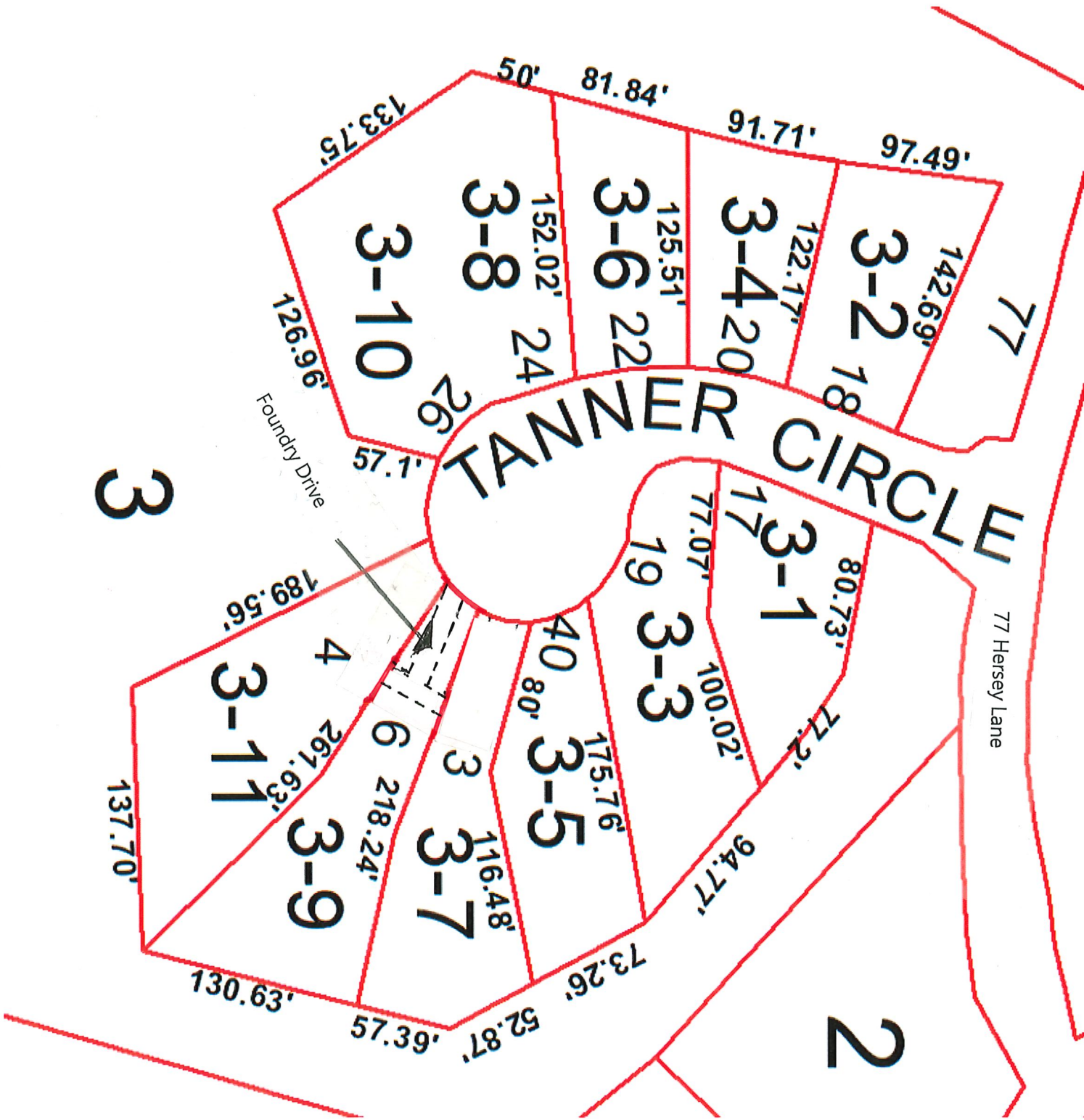
Approval: *May 18, 2022*

VOTING RECORD			
Date of Vote:	YES	NO	ABSTAIN
Vice chair Conley			
Councilor Ward			
Councilor Blackstone			
Councilor Brabec			
Councilor LaMattina			
Councilor White			
Chair Weinstein			
Total Votes:			
Resolution: Does Does Not pass.			

Approved: _____
 Toni Weinstein, Chair Town Council

A True Copy Attest: _____
 Terri Littlefield, Town Clerk

PROJECT NAME	LOT	ADDR1	CITY	STATE	ZIP
Stonehill	11	26 Green Road	Newmarket	NH	03857
Stonehill	12	28 Green Road	Newmarket	NH	03857
Stonehill	13	30 Green Road	Newmarket	NH	03857
Stonehill	14	32 Green Road	Newmarket	NH	03857
Stonehill	15	34 Green Road	Newmarket	NH	03857
Stonehill	16	36 Green Road	Newmarket	NH	03857
Stonehill	17	38 Green Road	Newmarket	NH	03857
Stonehill	18	40 Green Road	Newmarket	NH	03857
Stonehill	19	42 Green Road	Newmarket	NH	03857
Stonehill	20	44 Green Road	Newmarket	NH	03857
Stonehill	21	46 Green Road	Newmarket	NH	03857
Stonehill	22	48 Green Road	Newmarket	NH	03857
Stonehill	23	50 Green Road	Newmarket	NH	03857
Stonehill	24	52 Green Road	Newmarket	NH	03857
Stonehill	25	54 Green Road	Newmarket	NH	03857
Stonehill	26	56 Green Road	Newmarket	NH	03857
Stonehill	27	60 Green Road	Newmarket	NH	03857
Stonehill	28	62 Green Road	Newmarket	NH	03857
Stonehill	29	55 Green Road	Newmarket	NH	03857
Stonehill	30	53 Green Road	Newmarket	NH	03857
Stonehill	31	51 Green Road	Newmarket	NH	03857
Stonehill	32	49 Green Road	Newmarket	NH	03857
Stonehill	33	47 Green Road	Newmarket	NH	03857
Stonehill	34	45 Green Road	Newmarket	NH	03857
Stonehill	35	43 Green Road	Newmarket	NH	03857
Stonehill	36	41 Green Road	Newmarket	NH	03857
Stonehill	37	39 Green Road	Newmarket	NH	03857
Stonehill	38	37 Green Road	Newmarket	NH	03857
Stonehill	39	35 Green Road	Newmarket	NH	03857
Stonehill	40	33 Green Road	Newmarket	NH	03857
Stonehill	41	29 Green Road	Newmarket	NH	03857
Stonehill	42	27 Green Road	Newmarket	NH	03857
Stonehill	43	8 Summit Circle	Newmarket	NH	03857
Stonehill	44	10 Summit Circle	Newmarket	NH	03857
Stonehill	45	12 Summit Circle	Newmarket	NH	03857
Stonehill	46	14 Summit Circle	Newmarket	NH	03857
Stonehill	47	16 Summit Circle	Newmarket	NH	03857
Stonehill	48	18 Summit Circle	Newmarket	NH	03857
Stonehill	DEV	70 Hersey Lane	Newmarket	NH	03857



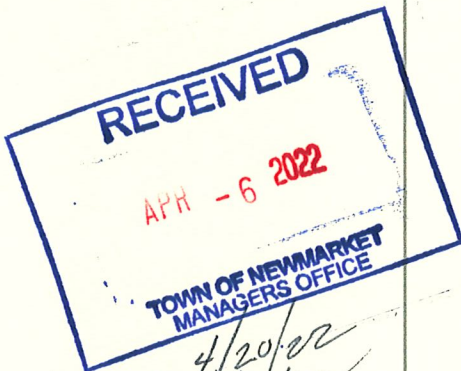
PROJECT NAME	LOT	ADDR1	CITY	STATE	ZIP
Milltown	01	17 Tanner Circle	Newmarket	NH	03857
Milltown	02	18 Tanner Circle	Newmarket	NH	03857
Milltown	03	19 Tanner Circle	Newmarket	NH	03857
Milltown	04	20 Tanner Circle	Newmarket	NH	03857
Milltown	05	40 Tanner Circle	Newmarket	NH	03857
Milltown	06	22 Tanner Circle	Newmarket	NH	03857
Milltown	07	3 Foundry Drive	Newmarket	NH	03857
Milltown	08	24 Tanner Circle	Newmarket	NH	03857
Milltown	09	6 Foundry Drive	Newmarket	NH	03857
Milltown	10	26 Tanner Circle	Newmarket	NH	03857
Milltown	11	4 Foundry Drive	Newmarket	NH	03857
Milltown	Dev	77 Hersey Lane	Newmarket	NH	03857



New Market Historical Society

newmarketnhhistoricalsociety.org

John Carmichael, President
44 Elm Street
Newmarket, NH 03857
603-659-3289
john.jcarmusa@gmail.com



*Filed To 4/20/22
Council Meeting
[Signature]*

April 2, 2022

Dear Members of the Town Council and Planning Board,

First, a heartfelt thank you for all the work you each do to make Newmarket such an exceptional place to live, work and enjoy. We are all fortunate to call Newmarket home.

In our recent New Market Historical Society Board meeting, we discussed post-pandemic plans. One of these is our Downtown Walking Tour, with its narrated online audio. We have been researching many of the locations listed as part of Newmarket’s Historic District and have unearthed a number of untold stories attached to them. With plans in the works to mark this path on the downtown pavement, there will be an increased focus on these buildings that truly tell a fuller story of our town’s history.

We are writing this letter as we perceive a need to protect the charm of our nationally recognized historic district. In the late 1970s, the townspeople of Newmarket voted to create an historic district. An incredible amount of work was done to catalog the historical significance of over 100 buildings in the downtown area and become registered with the Department of the Interior as the Newmarket Industrial and Commercial Historic District. Furthermore, when the Historic District was initially proposed, every property owner was given a vote as to whether or not the district nomination should proceed, and the majority voted in favor of it.

We have within our Zoning Ordinance Section 32-161 an Historic Overlay District. The purpose of the historic overlay district is to *‘protect and preserve cultural resources, particularly structures, buildings, and places of historic, architectural, and community value in an effort to promote a vibrant downtown, support existing and new business, conserve property values, foster economic development and revitalization, strengthen and expand the local economy and business community, and instill an appreciation of the town's cultural heritage and civic beauty for the education, pleasure, and general welfare of the citizens of Newmarket’*.

Over 40 years later, we have **not** adopted regulations to conserve these aesthetic and cultural assets. Historic districts attract visitors and commercial users; this in turn increases our tax base. While almost all building owners realize the value in preserving the historic integrity and harmony of the attractive district, some may have incongruous visions, or no long-term vision for their properties. In recent years, we have had numerous wonderful historic renovations, many of which far exceed any standards we might recommend. Unfortunately, there has also been a smattering of less harmonious construction. We are concerned that this trend may continue.

We are dedicated to increasing public understanding of, and enthusiasm for our local history and preservation. Our goals are to tell Newmarket's story, preserve its local artifacts, and sponsor historical events and educational opportunities.

We recognize the Planning Board does have 'aesthetic review' authority when a project falls under Site Plan Review. However, if a project does not include a change or expansion of use, then no site plan review is required—and there is no aesthetic review. Having documented guidance would benefit all those involved in a project.

Roughly 15 years ago, the (now defunct) Newmarket Heritage Commission had proposed fairly comprehensive design regulations. In those economic times, the regulations were determined to be too burdensome for struggling property owners. Thankfully the vitality of the downtown has improved drastically; however, today's scenario is quite different: we are seeing more out-of-town investors purchasing and developing property here. There is no guarantee that such proprietors will honor the spirit of our historic district—even as there is growing public interest in protecting it.

The New Market Historical Society would like to see the Town formally adopt standards that would guide developers and property owners in preserving the integrity of our Historic District. Such standards are commonplace in communities with these districts. Even without the creation of an historic district (or heritage) commission, it would seem that with Zoning Ordinance Section 32-161 already in place, the appropriate standards could be added.

We look forward to continuing this conversation and discussing minimal regulations that would go a long way toward preserving the character of our historic district.

Respectfully submitted,

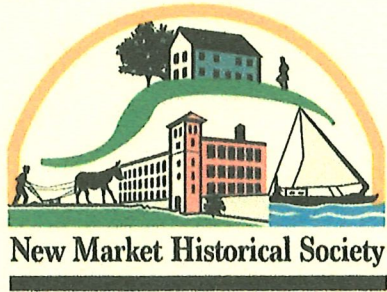
John Carmichael

John Carmichael, President
New Market Historical Society

Cc: Steve Fournier, Town Manager
Zoning Board of Adjustment
Bart McDonough, Town Planner

Shirley A Walker
Donald Pelletier
Barbara Pelletier
Ray Dupre
Mary Dosselt
Sharon Dosselt
ERIC BERGER
Carol Cantiga
Linda Smith
Meredith

John Carmichael
John Beaudin
Henry M. Smith
Lori Carmichael
Jason Carmichael
Bauer
Meredith A. Froot
David A. Matthews



April 2, 2022
Letter to Town Council & Planning Board

Signatures (continued)

Kathy Howcroft Taverine

Jennifer Torgersen

Sylvia von Delsted

Lisa S. Houdt

Deeny