NEW HAVEN VILLAGE COUNCIL
REGULAR MEETING AGENDA

July 14, 2026 at 7:00 PM

Municipal Council Room – 57775 Main Street

In accordance with the Americans with Disabilities Act, reasonable accommodations can be made with advance notice by calling the Village Offices at (586) 749-5301

The New Haven Village Council will hold its Regular Council Meeting at 7:00 pm, in the Municipal Council Room located at 57775 Main Street.

1. Call to Order/Pledge/Roll Call

2. Approval of Agenda

3. Public Comments on Agenda

4. Approval of the Minutes

- **A.** Public Hearing General Operating Millage and Fire Millage meeting minutes June 9, 2026
- **B.** Regular meeting minutes June 9, 2026

5. Consent Agenda

All matters listed under Consent Agenda are considered routine by the council and will be enacted by one motion. There will be no separate discussion of these items. If discussion of an item is required, it will be removed from the consent agenda and considered separately.

- **A.** Fire Department Report
- **B.** Fire Inspection Report
- **C.** DPW Report
- **D.** Building Department Report
- **E.** Sheriff Department Report
- **F.** Engineering Project Status Report
- **G.** Code Enforcement
- **H.** Government Affairs

6. Payment of Bills – Treasurer Report

A. Approval of June 2026 Payroll: $117,985.10 and bills to be paid for June 2026: $628,849.26 Total of $746,834.36

B. Treasurer's Report - Total Village cash assets of $8,303,760.28

7. Communications/Committee Reports

A. Agenda Items for August 11, 2026 due by August 1, 2026 - Clerk Whitsett

B. Planning Commission Update - Trustee Dilbert

C. Parks and Rec Update - Trustee Guerrero

8. Unfinished Business

A. Funeral Home and Seifert Update

B. International Fire Code Update

9. New Business

A. CDBG program renewal 2027-2029

B. SMART Contract NH

C. Council Trustee Resignation

D. Resident May water bill late fee

E. Approval of Purchase 2026 Ford F-150 for the DPW Superintendent

F. 2025 MSHDA Annual Return Fee

G. Rescinding of motion for Unpaid Code Enforcement rollover to Taxes

H. GBD District Zoning Amendments

I. GB District Zoning Amendments

J. Micro-Business Amendments

K. Lombardo Lot Split #26-06-34-153-007

L. Lombardo Lot Split #26-06-34-152-034

10. Call from the Floor (limited to three minutes)

11. Call from the Table

12. Adjournment

Please hold all public comments until call from the floor. There is a 3-minute limit for all calls from the floor. The Council will not take any action on issues raised during call from the floor. This is an opportunity for citizens to voice concerns and thoughts on non-agenda Items.

The Council meetings are set and carried out to conduct the business of the Village. Please turn off all cell phones and pagers before entering the meeting room. Please be courteous to those speaking and others at the meeting. Thank you.

NEW HAVEN VILLAGE COUNCIL PUBLIC HEARING - GENERAL OPERATING AND FIRE MILLAGE MINUTES

June 09, 2026 at 6:30 PM

Municipal Council Room – 57775 Main Street

1. Call to Order/Pledge/Roll Call

Meeting called to order at 6:31 PM

PRESENT

President Brian Meissen

Trustee Tracy Bonkowski

Trustee Chris Dilbert

Trustee Corinna Guerrero

Trustee Alicia Hashem

Trustee Fred Nona

Trustee Mario Pruccoli

Clerk Rachel Whitsett

Treasurer Tim Sosnovske

2. Approval of Agenda

Motion made by Trustee Bonkowski to approve the agenda as presented, Seconded by Trustee Guerrero. Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

A. 2026 General Operating Millage

Correction on proposed general operating rates 8.4875 General, 1.8500 Highway, and 0.4125 Cemetery

No public comments

B. 2026 Fire Special Assessment Millage

No public comments

3. Adjournment

Motion made by Trustee Bonkowski to adjourn at 6:36 PM, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

NEW HAVEN VILLAGE COUNCIL
REGULAR MEETING MINUTES

June 09, 2026 at 7:00 PM

Municipal Council Room – 57775 Main Street

1. Call to Order/Pledge/Roll Call

Meeting called to order at 7:01 PM

PRESENT

President Brian Meissen

Trustee Tracy Bonkowski

Trustee Chris Dilbert

Trustee Corinna Guerrero

Trustee Alicia Hashem

Trustee Fred Nona

Trustee Mario Pruccoli

Clerk Rachel Whitsett

Treasurer Tim Sosnovske

2. Approval of Agenda

Motion made by Trustee Bonkowski to approve the agenda with changes, Seconded by Trustee Pruccoli.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

Remove

New Business

E. Lot Split Application

F. CDBG program renewal 2027-2029

3. Public Comments on Agenda

None

4. Approval of the Minutes

A. Regular Meeting Minutes May 12, 2026

Motion made by Trustee Nona to approve the regular meeting minutes from May 12, 2026 as presented, Seconded by Trustee Hashem.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

5. Consent Agenda

Motion made by Trustee Bonkowski to accept the consent agenda as presented, Seconded by Trustee Hashem.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

6. Payment of Bills – Treasurer Report

A. Approval of May 2026 Payroll: $119,053.04 and bills to be paid for May 2026: $573,911.82 Total of $692,964.86

Motion made by Trustee Pruccoli to pay the bills totaling $692,964.86, Seconded by Trustee Bonkowski.
Roll Call- Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

B. Treasurer's Report - Total Village cash assets of $8,071,391.05

Motion made by Trustee Pruccoli to receive and file the Treasurers report, Seconded by Trustee Bonkowski.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

7. Communications/Committee Reports

A. Agenda Items for July 14, 2026 due by July 4, 2026 - Clerk Whitsett

B. Parks and Rec Update - Trustee Guerrero

8. Unfinished Business

A. Funeral Home and Seifert Update

Discussion

B. Administrative Review – Draft Ordinance

Motion made by Trustee Pruccoli to adopt ordinance 411 "Administrative Review", Seconded by Trustee Dilbert.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

C. International Fire Code Update

Motion made by Trustee Bonkowski to post "ordinance to adopt the 2024 edition of the international fire code, regulating and safeguarding life and property from fire and explosion hazards in the Village of New Haven" for public review, Seconded by Trustee Hashem.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

9. New Business

A. 2026 General Operating Millage

Motion made by Trustee Bonkowski to set the 2026 millage rates at 8.4875 for general operating, 1.8500 Highway, and 0.4125 Cemetery, totaling 10.75 mills , Seconded by Trustee Dilbert.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

B. 2026 Fire Special Assessment Millage

Motion made by Trustee Bonkowski to set the Fire millage for 2026 at 3.000 mills, Seconded by Trustee Hashem.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

C. Unpaid Fines from Code Enforcement Activities

Motion made by Trustee Pruccoli to roll over code enforcement fines totaling $6,450.00 to property taxes, Seconded by Trustee Bonkowski.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

D. Water bill late fees

Motion made by Trustee Pruccoli to waive late fees for April water usage on May 19, 2026 bills, Seconded by Trustee Hashem.
Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli
Voting Nay: Trustee Bonkowski

E. Revise website re-design

Motion made by Trustee Bonkowski to table Revise website re-design until all information is provided, Seconded by Trustee Hashem.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

10. Call from the Floor (limited to three minutes)

Matt Benoit - Pembrooke - Sidewalks

Kurt - Elk St - Water bills

Brett Harris - house on Main Street with garbage piled out front.

11. Call from the Table

B. Meissen - Macomb Auto needs to come to Planning. House on Main Street.

M. Pruccoli - Not paying Priority Waste.

12. Adjournment

Motion made by Trustee Dilbert to adjourn at 7:47 PM, Seconded by Trustee Pruccoli.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Hashem, Trustee Nona, Trustee Pruccoli

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Department: 000 REVENUE						
101-000-403.000	CURRENT REAL TAX	1,408,000.00	0.00	0.00	1,408,000.00	0.00
101-000-405.000	IN LIEU OF TAXES - PINEWOODS	11,300.00	24,375.52	0.00	(13,075.52)	215.71
101-000-406.000	IN LIEU OF TAXES - PERRY ACRE	26,000.00	52,619.46	52,619.46	(26,619.46)	202.38
101-000-407.000	DELINQUENT PERSONAL TAX	70,000.00	0.00	0.00	70,000.00	0.00
101-000-447.000	PROPERTY TAX ADMIN FEE	24,500.00	0.00	0.00	24,500.00	0.00
101-000-455.000	FRANCHISE FEES	45,000.00	9,502.96	0.00	35,497.04	21.12
101-000-460.000	TAX WEED COLLECTION	2,500.00	0.00	0.00	2,500.00	0.00
101-000-461.000	CIVIL INFRACTION COLLECTIONS	15,000.00	0.00	0.00	15,000.00	0.00
101-000-487.000	TRAILER TAXES	5,000.00	1,056.50	350.50	3,943.50	21.13
101-000-568.000	STATE MICHIGAN SALES TAX	761,000.00	115,215.00	0.00	645,785.00	15.14
101-000-569.200	STATE GRANTS-OTHER	0.00	1,690.85	0.00	(1,690.85)	100.00
101-000-570.000	STATE MICHIGAN LIQUOR TAX	5,000.00	152.35	152.35	4,847.65	3.05
101-000-574.000	METRO AUTHORITY REVENUE	25,000.00	0.00	0.00	25,000.00	0.00
101-000-575.000	STATE MICHIGAN PPT REFORM	0.00	23,061.06	23,061.06	(23,061.06)	100.00
101-000-664.000	INTEREST INCOME	50,000.00	0.00	0.00	50,000.00	0.00
101-000-670.000	MISCELLANEOUS INCOME	500.00	567.95	567.95	(67.95)	113.59
101-000-675.000	EQUIP RENT-CITY OWNED	200,000.00	53,368.32	17,958.70	146,631.68	26.68
101-000-678.000	ADMIN ALLOC REVENUE	47,000.00	0.00	0.00	47,000.00	0.00
	Total Dept 000 - REVENUE	2,695,800.00	281,609.97	94,710.02	2,414,190.03	10.45
Department: 300 POLICE DISBURSEMENTS						
101-300-541.000	PUBLIC SAFETY REVENUE SHARING-CVT	0.00	8,040.00	0.00	(8,040.00)	100.00
101-300-660.000	POLICE FINES & FORFEITURES	31,000.00	3,664.65	600.60	27,335.35	11.82
	Total Dept 300 - POLICE DISBURSEMENTS	31,000.00	11,704.65	600.60	19,295.35	37.76
Department: 336 PARKS & RECREATION DISBURSEMENTS						
101-336-670.000	MISCELLANEOUS INCOME	2,500.00	700.00	325.00	1,800.00	28.00
101-336-674.000	DONATIONS	9,000.00	1,844.00	323.00	7,156.00	20.49
	Total Dept 336 - PARKS & RECREATION DISBURSEMENTS	11,500.00	2,544.00	648.00	8,956.00	22.12
Department: 340 FIRE DISBURSEMENTS						
101-340-657.000	ENFORCEMENT FINES-FIRE INSPECTOR	0.00	(3,700.00)	200.00	3,700.00	100.00
	Total Dept 340 - FIRE DISBURSEMENTS	0.00	(3,700.00)	200.00	3,700.00	100.00
Department: 371 CODE ENFORCEMENT						
101-371-657.000	ENFORCEMENT FINES	7,500.00	100.00	100.00	7,400.00	1.33
	Total Dept 371 - CODE ENFORCEMENT	7,500.00	100.00	100.00	7,400.00	1.33
Department: 405 SMART						
101-405-409.000	SMART REVENUE	3,200.00	0.00	0.00	3,200.00	0.00
	Total Dept 405 - SMART	3,200.00	0.00	0.00	3,200.00	0.00
	Revenues	2,749,000.00	292,258.62	96,258.62	2,456,741.38	10.63
Account Category: Expenditures						
Department: 111 GENERAL FUND DISBURSEMENTS						
101-111-702.000	SALARY & WAGES	152,440.00	30,550.17	10,577.70	121,889.83	20.04
101-111-702.100	MEDICAL BUYOUT	4,000.00	999.99	333.33	3,000.01	25.00
101-111-702.931	SALARIES & WAGES - BLDG MAINT	8,549.00	2,489.70	489.56	6,059.30	[illegible]

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 111 GENERAL FUND DISBURSEMENTS						
101-111-703.000	SALARIES & WAGES - COUNCIL	14,400.00	2,200.00	1,200.00	12,200.00	15.28
101-111-703.100	SALARIES & WAGES - PRESIDENT	14,400.00	2,400.00	1,200.00	12,000.00	16.67
101-111-703.200	SALARIES & WAGES - HSNG	4,500.00	480.00	240.00	4,020.00	10.67
101-111-705.000	SALARIES & WAGES - CLERK	7,500.00	1,250.00	625.00	6,250.00	16.67
101-111-706.000	VILLAGE TREASURER	5,400.00	900.00	450.00	4,500.00	16.67
101-111-707.931	SALARIES & WAGES-OT-BLDG R&M	1,591.00	43.72	0.00	1,547.28	2.75
101-111-707.932	SALARIES & WAGES-OT-EQUIP R&M	240.00	0.00	0.00	240.00	0.00
101-111-709.000	ZONING BOARD OF APPEALS	2,000.00	500.00	0.00	1,500.00	25.00
101-111-715.000	FICA TAX EXPENSE	17,510.00	2,478.99	436.62	15,031.01	14.16
101-111-715.100	HEALTH INSURANCE	20,000.00	3,937.48	1,771.43	16,062.52	19.69
101-111-715.200	WORKERS COMPENSATION	1,030.00	(251.10)	0.00	1,281.10	(24.38)
101-111-715.300	LIFE INSURANCE	3,200.00	581.82	291.79	2,618.18	18.18
101-111-718.000	PENSION EXPENSE	8,049.00	1,704.19	570.05	6,344.81	21.17
101-111-727.000	OFFICE SUPPLIES	3,000.00	1,207.86	1,102.92	1,792.14	40.26
101-111-740.000	OPERATING SUPPLIES	3,000.00	419.86	189.01	2,580.14	14.00
101-111-745.000	EDUCATION & TRAINING	2,500.00	0.00	0.00	2,500.00	0.00
101-111-746.000	MILEAGE	750.00	44.23	0.00	705.77	5.90
101-111-750.000	POSTAGE	500.00	366.53	332.00	133.47	73.31
101-111-768.000	UNIFORMS	1,300.00	0.00	0.00	1,300.00	0.00
101-111-807.000	PROF SVCS - LEGAL	100,000.00	16,610.00	8,142.00	83,390.00	16.61
101-111-807.700	PROF SVCS - AUDIT	39,000.00	3,300.00	3,300.00	35,700.00	8.46
101-111-807.800	PROF SVCS - COMMUNITY PLANNIN	60,000.00	9,600.00	4,800.00	50,400.00	16.00
101-111-807.900	PROF SVCS - ENGINEERING	3,000.00	0.00	0.00	3,000.00	0.00
101-111-807.901	PROF SVCS-TAX ROLLOVER	2,000.00	675.00	675.00	1,325.00	33.75
101-111-807.915	PROF SVCS - DEMOLITION PROJECT	2,000.00	0.00	0.00	2,000.00	0.00
101-111-807.920	PROF SVCS - INSPECTOR	12,000.00	0.00	0.00	12,000.00	0.00
101-111-807.925	PROF SVCS - VIDEO SERVICES	2,000.00	0.00	0.00	2,000.00	0.00
101-111-808.000	COMPUTER SYSTEM SUPPORT	60,000.00	11,905.24	4,733.07	48,094.76	19.84
101-111-812.000	GROUNDS AND MAINTENANCE	1,500.00	0.00	0.00	1,500.00	0.00
101-111-850.000	TELEPHONE	6,500.00	715.36	476.91	5,784.64	11.01
101-111-900.000	PRINTING/PUBLICATION	6,000.00	4,597.10	4,183.00	1,402.90	76.62
101-111-910.000	INSURANCE GEN'L LIABILITY ALLOC	30,000.00	0.00	0.00	30,000.00	0.00
101-111-910.100	INSURANCE REBATES	(3,700.00)	0.00	0.00	(3,700.00)	0.00
101-111-920.000	UTILITIES	8,000.00	2,209.12	559.47	5,790.88	27.61
101-111-920.100	WATER & SEWER USAGE	21,000.00	0.00	0.00	21,000.00	0.00
101-111-931.000	BUILDING REPAIR & MAINTENANCE	18,000.00	1,881.45	712.71	16,118.55	10.45
101-111-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	928.51	832.74	5,071.49	15.48
101-111-956.100	BANK SERVICE CHARGES	500.00	23.59	0.00	476.41	4.72
101-111-958.000	MEMBERSHIPS & DUES	7,000.00	5,284.00	1,844.00	1,716.00	75.49
101-111-964.300	PROP TAX REFUNDS & CHGBACKS	1,600.00	2,111.62	2,111.62	(511.62)	131.98
101-111-964.400	DEBT SERVICE-COPIER & POSTAGE MACHIN	8,000.00	6,179.73	5,801.97	1,820.27	77.25
101-111-979.000	PROPERTY TAX - VILLAGE OFFICE	71,000.00	0.00	0.00	71,000.00	0.00
101-111-991.100	LEASE PRINCIPAL PAYMENT	106,200.00	35,400.00	8,850.00	70,800.00	33.33
	Total Dept 111 - GENERAL FUND DISBURSEMENTS	843,459.00	153,724.16	66,831.90	689,734.84	18.23
Department: 266 GOVERNMENT AFFAIRS LIAISON						
101-266-702.000	SALARY & WAGES	23,374.00	6,293.00	3,596.00	17,081.00	26.92
101-266-715.000	FICA TAX EXPENSE	1,789.00	481.41	275.09	1,307.59	26.91

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 266 GOVERNMENT AFFAIRS LIAISON						
101-266-715.200	WORKERS COMPENSATION	50.00	0.00	0.00	50.00	0.00
	Total Dept 266 - GOVERNMENT AFFAIRS LIAISON	25,213.00	6,774.41	3,871.09	18,438.59	26.87
Department: 300 POLICE DISBURSEMENTS						
101-300-740.000	OPERATING SUPPLIES	350.00	778.56	778.56	(428.56)	222.45
101-300-805.000	PROF SVCS - SHERIFF'S SERVICES	1,175,000.00	194,390.16	97,195.08	980,609.84	16.54
101-300-850.000	TELEPHONE	1,200.00	90.54	30.18	1,109.46	7.55
101-300-920.000	UTILITIES	6,500.00	2,053.01	559.48	4,446.99	31.58
101-300-931.000	BUILDING REPAIR & MAINTENANCE	9,000.00	7,384.92	0.00	1,615.08	82.05
	Total Dept 300 - POLICE DISBURSEMENTS	1,192,050.00	204,697.19	98,563.30	987,352.81	17.17
Department: 336 PARKS & RECREATION DISBURSEMENTS						
101-336-702.000	SALARY & WAGES	97,517.00	16,563.91	5,049.92	80,953.09	16.99
101-336-703.500	SALARIES & WAGES- PARK & REC COMMITT	21,200.00	1,506.99	645.00	19,693.01	7.11
101-336-707.000	SALARIES & WAGES - OVERTIME	4,326.00	632.72	608.73	3,693.28	14.63
101-336-715.000	FICA TAX EXPENSE	9,486.00	837.64	(110.95)	8,648.36	8.83
101-336-715.100	HEALTH INSURANCE	18,000.00	3,672.75	1,514.16	14,327.25	20.40
101-336-715.200	WORKERS COMPENSATION	412.00	(290.91)	0.00	702.91	(70.61)
101-336-715.300	LIFE INSURANCE	1,000.00	185.71	93.94	814.29	18.57
101-336-718.000	PENSION EXPENSE	3,177.00	869.47	285.94	2,307.53	27.37
101-336-740.000	OPERATING SUPPLIES	6,000.00	1,476.13	498.83	4,523.87	24.60
101-336-740.100	VILLAGE BEAUTIFICATION	12,000.00	0.00	0.00	12,000.00	0.00
101-336-746.000	MILEAGE	50.00	0.00	0.00	50.00	0.00
101-336-751.000	GAS & OIL	1,600.00	324.71	166.20	1,275.29	20.29
101-336-768.000	UNIFORMS	1,500.00	98.00	98.00	1,402.00	6.53
101-336-807.100	PROF SVCS-EMPLOYMENT PHYSICAL	250.00	0.00	0.00	250.00	0.00
101-336-807.800	PROF SVCS - COMMUNITY PLANNIN	22,120.00	400.00	400.00	21,720.00	1.81
101-336-807.900	PROF SVCS - ENGINEERING	500.00	0.00	0.00	500.00	0.00
101-336-808.000	COMPUTER SYSTEM SUPPORT	3,000.00	731.29	101.90	2,268.71	24.38
101-336-812.000	GROUNDS AND MAINTENANCE	20,000.00	7,780.96	7,473.03	12,219.04	38.90
101-336-920.000	UTILITIES	10,000.00	3,221.16	813.22	6,778.84	32.21
101-336-931.000	BUILDING REPAIR & MAINTENANCE	2,000.00	1,574.42	41.96	425.58	78.72
101-336-943.000	RENT - CITY OWNED EQUIP	80,000.00	29,680.44	11,145.67	50,319.56	37.10
101-336-945.000	COMMUNITY & RECREATION EVENTS	34,000.00	29,870.00	8,875.00	4,130.00	87.85
101-336-945.200	CIVIC EVENTS	28,000.00	17,507.49	12,423.57	10,492.51	62.53
101-336-945.300	SENIOR PROGRAM	5,000.00	299.45	0.00	4,700.55	5.99
	Total Dept 336 - PARKS & RECREATION DISBURSEMENTS	381,138.00	116,942.33	50,124.12	264,195.67	30.68
Department: 340 FIRE DISBURSEMENTS						
101-340-702.000	SALARY & WAGES	64,593.00	14,489.42	5,061.88	50,103.58	22.43
101-340-715.000	FICA TAX EXPENSE	4,944.00	739.40	18.20	4,204.60	14.96
101-340-715.100	HEALTH INSURANCE	22,000.00	5,025.51	1,985.49	16,974.49	22.84
101-340-715.200	WORKERS COMPENSATION	288.00	0.00	0.00	288.00	0.00
101-340-715.300	LIFE INSURANCE	600.00	105.00	52.50	495.00	17.50
101-340-718.000	PENSION EXPENSE	3,234.00	724.48	253.10	2,509.52	22.40
101-340-740.000	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-340-745.000	EDUCATION & TRAINING	1,300.00	0.00	0.00	1,300.00	0.00
101-340-746.000	MILEAGE	500.00	0.00	0.00	500.00	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 340 FIRE DISBURSEMENTS						
101-340-768.000	UNIFORMS	1,300.00	419.97	0.00	880.03	32.31
101-340-808.000	COMPUTER SYSTEM SUPPORT	0.00	255.42	136.10	(255.42)	100.00
101-340-850.000	TELEPHONE	1,000.00	305.80	173.69	694.20	30.58
101-340-900.000	PRINTING/PUBLICATION	0.00	58.00	58.00	(58.00)	100.00
	Total Dept 340 - FIRE DISBURSEMENTS	100,259.00	22,123.00	7,738.96	78,136.00	22.07
Department: 371 CODE ENFORCEMENT						
101-371-702.000	SALARY & WAGES	2,575.00	3,450.02	1,500.00	(875.02)	133.98
101-371-715.000	FICA TAX EXPENSE	197.00	263.90	114.74	(66.90)	133.96
101-371-715.300	LIFE INSURANCE	175.00	25.70	12.85	149.30	14.69
101-371-718.000	PENSION EXPENSE	129.00	72.50	25.00	56.50	56.20
101-371-740.000	OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00
101-371-745.000	EDUCATION & TRAINING	200.00	0.00	0.00	200.00	0.00
101-371-751.000	GAS & OIL	100.00	0.00	0.00	100.00	0.00
101-371-768.000	UNIFORMS	500.00	0.00	0.00	500.00	0.00
101-371-943.000	RENT - FIRE OWNED EQUIP	3,640.00	0.00	0.00	3,640.00	0.00
	Total Dept 371 - CODE ENFORCEMENT	7,616.00	3,812.12	1,652.59	3,803.88	50.05
Department: 405 SMART						
101-405-860.100	BUS TRIPS	3,400.00	0.00	0.00	3,400.00	0.00
	Total Dept 405 - SMART	3,400.00	0.00	0.00	3,400.00	0.00
Expenditures		2,553,135.00	508,073.21	228,781.96	2,045,061.79	19.90
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		2,749,000.00	292,258.62	96,258.62	2,456,741.38	10.63
TOTAL EXPENDITURES		2,553,135.00	508,073.21	228,781.96	2,045,061.79	19.90
NET OF REVENUES & EXPENDITURES:		195,865.00	(215,814.59)	(132,523.34)	411,679.59	
BEG. FUND BALANCE		2,799,304.31	2,799,304.31			
NET OF REVENUES/EXPENDITURES - 25-26		(253,049.29)	(253,049.29)			
END FUND BALANCE		2,742,120.02	2,330,440.43			

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 201 MAJOR STREET FUND						
Account Category: Revenues						
Department: 000 REVENUE						
201-000-553.000	STATE OF MICHIGAN ACT 51	506,000.00	89,337.98	47,294.51	416,662.02	17.66
201-000-664.000	INTEREST INCOME	40,000.00	0.00	0.00	40,000.00	0.00
	Total Dept 000 - REVENUE	546,000.00	89,337.98	47,294.51	456,662.02	16.36
	Revenues	546,000.00	89,337.98	47,294.51	456,662.02	16.36
Account Category: Expenditures						
Department: 463 ROAD MAINTENANCE						
201-463-702.000	SALARY & WAGES	77,982.00	18,982.75	7,191.04	58,999.25	24.34
201-463-707.000	SALARIES & WAGES - OVERTIME	1,273.00	0.00	0.00	1,273.00	0.00
201-463-715.000	FICA TAX EXPENSE	6,072.00	1,186.22	284.20	4,885.78	19.54
201-463-715.100	HEALTH INSURANCE	19,000.00	4,252.09	1,858.00	14,747.91	22.38
201-463-715.200	WORKERS COMPENSATION	4,326.00	(309.92)	0.00	4,635.92	(7.16)
201-463-715.300	LIFE INSURANCE	1,300.00	219.48	141.78	1,080.52	16.88
201-463-718.000	PENSION EXPENSE	4,054.00	949.20	359.57	3,104.80	23.41
201-463-740.000	OPERATING SUPPLIES	2,000.00	623.49	623.49	1,376.51	31.17
201-463-751.000	GAS & OIL	2,000.00	16.83	16.83	1,983.17	0.84
201-463-768.000	UNIFORMS	1,300.00	59.99	59.99	1,240.01	4.61
201-463-807.200	PROF SVCS - DUMPSTER	1,200.00	397.03	0.00	802.97	33.09
201-463-807.900	PROF SVCS - ENGINEERING	2,000.00	0.00	0.00	2,000.00	0.00
201-463-808.000	COMPUTER SYSTEM SUPPORT	0.00	2,547.25	0.00	(2,547.25)	100.00
201-463-930.000	ROAD MAINTENANCE	7,000.00	857.50	630.00	6,142.50	12.25
201-463-932.000	EQUIPMENT REPAIR & MAINTENANC	7,000.00	818.86	109.49	6,181.14	11.70
201-463-943.000	RENT - CITY OWNED EQUIP	16,000.00	2,411.48	644.88	13,588.52	15.07
201-463-966.000	TRANSFER TO OTHER FUNDS	100,000.00	0.00	0.00	100,000.00	0.00
	Total Dept 463 - ROAD MAINTENANCE	252,507.00	33,012.25	11,919.27	219,494.75	13.07
Department: 465 RIGHT OF WAY MAINTENANCE						
201-465-938.000	RIGHT OF WAY MAINTENANCE	3,650.00	0.00	0.00	3,650.00	0.00
	Total Dept 465 - RIGHT OF WAY MAINTENANCE	3,650.00	0.00	0.00	3,650.00	0.00
Department: 474 TRAFFIC						
201-474-702.000	SALARY & WAGES	1,288.00	302.58	144.72	985.42	23.49
201-474-707.000	SALARIES & WAGES - OVERTIME	206.00	0.00	0.00	206.00	0.00
201-474-715.000	FICA TAX EXPENSE	114.00	19.97	7.91	94.03	17.52
201-474-715.100	HEALTH INSURANCE	110.00	127.80	121.95	(17.80)	116.18
201-474-715.300	LIFE INSURANCE	75.00	0.95	0.42	74.05	1.27
201-474-718.000	PENSION EXPENSE	77.00	15.10	7.22	61.90	19.61
201-474-740.000	OPERATING SUPPLIES	150.00	473.75	0.00	(323.75)	315.83
201-474-785.000	TRAFFIC SERVICE	10,000.00	5,451.57	(4.32)	4,548.43	54.52
201-474-910.000	INSURANCE GEN'L LIABILITY ALLOC	2,500.00	0.00	0.00	2,500.00	0.00
	Total Dept 474 - TRAFFIC	14,520.00	6,391.72	277.90	8,128.28	44.02
Department: 479 WINTER MAINTENANCE						
201-479-702.000	SALARY & WAGES	2,864.00	0.00	0.00	2,864.00	0.00
201-479-707.000	SALARIES & WAGES - OVERTIME	2,884.00	0.00	0.00	2,884.00	0.00
201-479-715.000	FICA TAX EXPENSE	464.00	0.00	0.00	464.00	0.00
201-479-715.100	HEALTH INSURANCE	2,000.00	0.00	0.00	2,000.00	0.00
201-479-715.300	LIFE INSURANCE	25.00	0.00	0.00	25.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 201 MAJOR STREET FUND						
Account Category: Expenditures						
Department: 479 WINTER MAINTENANCE						
201-479-718.000	PENSION EXPENSE	288.00	0.00	0.00	288.00	0.00
201-479-934.000	WINTER MAINTENANCE	15,000.00	(129.93)	0.00	15,129.93	(0.87)
201-479-943.000	RENT - CITY OWNED EQUIP	2,500.00	0.00	0.00	2,500.00	0.00
	Total Dept 479 - WINTER MAINTENANCE	26,025.00	(129.93)	0.00	26,154.93	0.50
Department: 483 ADMINISTRATIVE						
201-483-944.000	ADMIN ALLOC EXPENSE	26,000.00	0.00	0.00	26,000.00	0.00
201-483-956.100	BANK SERVICE CHARGES	0.00	23.59	0.00	(23.59)	100.00
201-483-991.100	LEASE PRINCIPAL PAYMENT	2,004.00	668.00	167.00	1,336.00	33.33
	Total Dept 483 - ADMINISTRATIVE	28,004.00	691.59	167.00	27,312.41	2.47
	Expenditures	324,706.00	39,965.63	12,364.17	284,740.37	12.31
Fund 201 - MAJOR STREET FUND:						
TOTAL REVENUES		546,000.00	89,337.98	47,294.51	456,662.02	16.36
TOTAL EXPENDITURES		324,706.00	39,965.63	12,364.17	284,740.37	12.31
NET OF REVENUES & EXPENDITURES:		221,294.00	49,372.35	34,930.34	171,921.65	
BEG. FUND BALANCE		1,257,688.20	1,257,688.20			
NET OF REVENUES/EXPENDITURES - 25-26		(716,811.83)	(716,811.83)			
END FUND BALANCE		762,170.37	590,248.72			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 203 LOCAL STREET FUND						
Account Category: Revenues						
Department: 000 REVENUE						
203-000-553.000	STATE OF MICHIGAN ACT 51	200,798.00	35,487.49	18,786.67	165,310.51	17.67
203-000-676.000	TRANSFER FROM OTHER FUNDS	100,000.00	0.00	0.00	100,000.00	0.00
	Total Dept 000 - REVENUE	300,798.00	35,487.49	18,786.67	265,310.51	11.80
	Revenues	300,798.00	35,487.49	18,786.67	265,310.51	11.80
Account Category: Expenditures						
Department: 463 ROAD MAINTENANCE						
203-463-702.000	SALARY & WAGES	88,188.00	23,719.67	8,655.44	64,468.33	26.90
203-463-707.000	SALARIES & WAGES - OVERTIME	721.00	0.00	0.00	721.00	0.00
203-463-715.000	FICA TAX EXPENSE	6,804.00	1,285.34	132.90	5,518.66	18.89
203-463-715.100	HEALTH INSURANCE	23,000.00	4,653.73	1,856.36	18,346.27	20.23
203-463-715.200	WORKERS COMPENSATION	1,442.00	(309.92)	0.00	1,751.92	(21.49)
203-463-715.300	LIFE INSURANCE	600.00	225.20	130.84	374.80	37.53
203-463-718.000	PENSION EXPENSE	4,445.00	1,185.96	432.74	3,259.04	26.68
203-463-740.000	OPERATING SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
203-463-745.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
203-463-751.000	GAS & OIL	2,000.00	16.82	16.82	1,983.18	0.84
203-463-768.000	UNIFORMS	1,000.00	0.00	0.00	1,000.00	0.00
203-463-807.200	PROF SVCS - DUMPSTER	1,500.00	397.02	0.00	1,102.98	26.47
203-463-808.000	COMPUTER SYSTEM SUPPORT	0.00	2,545.05	0.00	(2,545.05)	100.00
203-463-930.000	ROAD MAINTENANCE	5,000.00	857.50	630.00	4,142.50	17.15
203-463-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	4,258.86	109.49	1,741.14	70.98
203-463-943.000	RENT - CITY OWNED EQUIP	15,000.00	3,767.34	1,484.68	11,232.66	25.12
	Total Dept 463 - ROAD MAINTENANCE	157,200.00	42,602.57	13,449.27	114,597.43	27.10
Department: 474 TRAFFIC						
203-474-702.000	SALARY & WAGES	3,854.00	470.15	152.40	3,383.85	12.20
203-474-715.000	FICA TAX EXPENSE	299.00	23.33	(0.98)	275.67	7.80
203-474-715.100	HEALTH INSURANCE	250.00	47.98	24.59	202.02	19.19
203-474-715.300	LIFE INSURANCE	600.00	3.78	1.68	596.22	0.63
203-474-718.000	PENSION EXPENSE	193.00	23.48	7.62	169.52	12.17
203-474-740.000	OPERATING SUPPLIES	6,000.00	0.00	0.00	6,000.00	0.00
203-474-785.000	TRAFFIC SERVICE	5,000.00	1,495.55	(4.33)	3,504.45	29.91
203-474-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,400.00	0.00	0.00	5,400.00	0.00
	Total Dept 474 - TRAFFIC	21,596.00	2,064.27	180.98	19,531.73	9.56
Department: 479 WINTER MAINTENANCE						
203-479-702.000	SALARY & WAGES	12,000.00	0.00	0.00	12,000.00	0.00
203-479-707.000	SALARIES & WAGES - OVERTIME	6,000.00	0.00	0.00	6,000.00	0.00
203-479-715.000	FICA TAX EXPENSE	1,400.00	0.00	0.00	1,400.00	0.00
203-479-715.100	HEALTH INSURANCE	2,000.00	0.00	0.00	2,000.00	0.00
203-479-715.300	LIFE INSURANCE	150.00	0.00	0.00	150.00	0.00
203-479-718.000	PENSION EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
203-479-934.000	WINTER MAINTENANCE	22,000.00	(129.92)	0.00	22,129.92	(0.59)
203-479-943.000	RENT - CITY OWNED EQUIP	25,000.00	80.15	80.15	24,919.85	0.32
	Total Dept 479 - WINTER MAINTENANCE	69,550.00	(49.77)	80.15	69,599.77	0.07
Department: 483 ADMINISTRATIVE						

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 203 LOCAL STREET FUND						
Account Category: Expenditures						
Department: 483 ADMINISTRATIVE						
203-483-944.000	ADMIN ALLOC EXPENSE	11,000.00	0.00	0.00	11,000.00	0.00
203-483-956.100	BANK SERVICE CHARGES	200.00	23.59	0.00	176.41	11.80
203-483-991.100	LEASE PRINCIPAL PAYMENT	2,004.00	668.00	167.00	1,336.00	33.33
	Total Dept 483 - ADMINISTRATIVE	13,204.00	691.59	167.00	12,512.41	5.24
	Expenditures	261,550.00	45,308.66	13,877.40	216,241.34	17.32
Fund 203 - LOCAL STREET FUND:						
TOTAL REVENUES		300,798.00	35,487.49	18,786.67	265,310.51	11.80
TOTAL EXPENDITURES		261,550.00	45,308.66	13,877.40	216,241.34	17.32
NET OF REVENUES & EXPENDITURES:		39,248.00	(9,821.17)	4,909.27	49,069.17	
BEG. FUND BALANCE		112,251.91	112,251.91			
NET OF REVENUES/EXPENDITURES - 25-26		(35,421.30)	(35,421.30)			
END FUND BALANCE		116,078.61	67,009.44			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 204 HIGHWAY IMPROVEMENT FUND						
Account Category: Revenues						
Department: 000 REVENUE						
204-000-403.000	CURRENT REAL TAX	307,000.00	0.00	0.00	307,000.00	0.00
204-000-407.000	DELINQUENT PERSONAL TAX	15,000.00	0.00	0.00	15,000.00	0.00
204-000-664.000	INTEREST INCOME	10,000.00	0.00	0.00	10,000.00	0.00
	Total Dept 000 - REVENUE	332,000.00	0.00	0.00	332,000.00	0.00
	Revenues	332,000.00	0.00	0.00	332,000.00	0.00
Account Category: Expenditures						
Department: 204 HIGHWAY FUND DISBURSEMENTS						
204-204-926.000	STREET LIGHTING	57,600.00	9,614.25	4,797.99	47,985.75	16.69
204-204-956.100	BANK SERVICE CHARGES	0.00	23.59	0.00	(23.59)	100.00
204-204-964.300	PROP TAX REFUNDS & CHGBACKS	335.00	452.91	452.91	(117.91)	135.20
204-204-991.100	LEASE PRINCIPAL PAYMENT	4,800.00	1,600.00	400.00	3,200.00	33.33
	Total Dept 204 - HIGHWAY FUND DISBURSEMENTS	62,735.00	11,690.75	5,650.90	51,044.25	18.64
	Expenditures	62,735.00	11,690.75	5,650.90	51,044.25	18.64
Fund 204 - HIGHWAY IMPROVEMENT FUND:						
TOTAL REVENUES		332,000.00	0.00	0.00	332,000.00	0.00
TOTAL EXPENDITURES		62,735.00	11,690.75	5,650.90	51,044.25	18.64
NET OF REVENUES & EXPENDITURES:		269,265.00	(11,690.75)	(5,650.90)	280,955.75	
BEG. FUND BALANCE		665,918.50	665,918.50			
NET OF REVENUES/EXPENDITURES - 25-26		62,701.65	62,701.65			
END FUND BALANCE		997,885.15	716,929.40			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 206 FIRE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
206-000-403.000	CURRENT REAL TAX	497,000.00	0.00	0.00	497,000.00	0.00
206-000-403.200	BOARD OF REVIEW INCREASES/DECREASES	2,000.00	0.00	0.00	2,000.00	0.00
206-000-451.500	CERT OF OCCUPANCY-INSPECTION	500.00	0.00	0.00	500.00	0.00
206-000-451.700	PRE-APPLICATION MEETING FEE	3,000.00	200.00	200.00	2,800.00	6.67
206-000-461.000	CIVIL INFRACTION COLLECTIONS	1,000.00	0.00	0.00	1,000.00	0.00
206-000-664.000	INTEREST INCOME	4,100.00	0.00	0.00	4,100.00	0.00
206-000-670.000	MISCELLANEOUS INCOME	1,000.00	480.00	0.00	520.00	48.00
206-000-670.200	FIRE COST RECOVERY	2,500.00	403.00	103.00	2,097.00	16.12
206-000-675.000	EQUIP RENT-FIRE OWNED	3,900.00	0.00	0.00	3,900.00	0.00
	Total Dept 000 - REVENUE	515,000.00	1,083.00	303.00	513,917.00	0.21
Department: 342 TRAINING-FIRE DEPARTMENT						
206-342-651.000	USE AND ADMISSION FEES	5,000.00	0.00	0.00	5,000.00	0.00
	Total Dept 342 - TRAINING-FIRE DEPARTMENT	5,000.00	0.00	0.00	5,000.00	0.00
	Revenues	520,000.00	1,083.00	303.00	518,917.00	0.21
Account Category: Expenditures						
Department: 340 FIRE DISBURSEMENTS						
206-340-702.000	SALARY & WAGES	255,000.00	32,981.68	11,552.09	222,018.32	12.93
206-340-702.100	MEDICAL BUYOUT	4,000.00	866.66	333.33	3,133.34	21.67
206-340-707.000	SALARIES & WAGES - OVERTIME	1,000.00	0.00	0.00	1,000.00	0.00
206-340-715.000	FICA TAX EXPENSE	20,000.00	2,589.36	909.20	17,410.64	12.95
206-340-715.100	HEALTH INSURANCE	18,500.00	2,816.27	1,408.14	15,683.73	15.22
206-340-715.200	WORKERS COMPENSATION	8,286.00	(1,495.82)	0.00	9,781.82	(18.05)
206-340-715.300	LIFE INSURANCE	700.00	276.40	138.20	423.60	39.49
206-340-718.000	PENSION EXPENSE	3,682.00	1,275.12	442.17	2,406.88	34.63
206-340-740.000	OPERATING SUPPLIES	30,000.00	8,201.28	1,716.21	21,798.72	27.34
206-340-745.000	EDUCATION & TRAINING	7,000.00	577.36	407.36	6,422.64	8.25
206-340-746.000	MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00
206-340-750.000	POSTAGE	350.00	6.08	6.08	343.92	1.74
206-340-751.000	GAS & OIL	3,000.00	604.70	407.03	2,395.30	20.16
206-340-768.000	UNIFORMS	7,000.00	2,258.96	1,584.84	4,741.04	32.27
206-340-807.000	PROF SVCS - LEGAL	1,550.00	0.00	0.00	1,550.00	0.00
206-340-807.100	PROF SVCS-EMPLOYMENT PHYSICALS	1,000.00	0.00	0.00	1,000.00	0.00
206-340-808.000	COMPUTER SYSTEM SUPPORT	10,500.00	10,207.28	2,340.86	292.72	97.21
206-340-850.000	TELEPHONE	3,000.00	615.55	427.03	2,384.45	20.52
206-340-900.000	PRINTING/PUBLICATION	500.00	837.00	837.00	(337.00)	167.40
206-340-910.000	INSURANCE GEN'L LIABILITY ALLOC	6,000.00	0.00	0.00	6,000.00	0.00
206-340-920.000	UTILITIES	5,300.00	2,157.01	559.46	3,142.99	40.70
206-340-920.100	WATER & SEWER USAGE	2,195.00	0.00	0.00	2,195.00	0.00
206-340-931.000	BUILDING REPAIR & MAINTENANCE	10,000.00	776.99	202.09	9,223.01	7.77
206-340-932.000	EQUIPMENT REPAIR & MAINTENANC	25,000.00	4,409.62	2,649.47	20,590.38	17.64
206-340-956.100	BANK SERVICE CHARGES	150.00	23.59	0.00	126.41	15.73
206-340-958.000	MEMBERSHIPS & DUES	1,500.00	175.00	0.00	1,325.00	11.67
206-340-964.000	INTEREST EXPENSE	441.20	0.00	0.00	441.20	0.00
206-340-964.300	PROP TAX REFUNDS & CHGBACKS	550.00	734.47	734.47	(184.47)	133.54
206-340-970.000	CAPITAL OUTLAY	20,000.00	0.00	0.00	20,000.00	0.00
206-340-971.000	FIRE TRUCK PAYMENT	16,624.29	0.00	0.00	16,624.29	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 206 FIRE FUND						
Account Category: Expenditures						
Department: 340 FIRE DISBURSEMENTS						
206-340-975.000	EQUIPMENT	50,000.00	0.00	0.00	50,000.00	0.00
	Total Dept 340 - FIRE DISBURSEMENTS	513,828.49	70,894.56	26,655.03	442,933.93	13.80
Department: 342 TRAINING-FIRE DEPARTMENT						
206-342-704.000	SALARIES & WAGES - PART-TIME	3,090.00	0.00	0.00	3,090.00	0.00
206-342-715.000	FICA TAX EXPENSE	232.00	0.00	0.00	232.00	0.00
206-342-718.000	PENSION EXPENSE	46.00	0.00	0.00	46.00	0.00
206-342-740.000	OPERATING SUPPLIES	800.00	0.00	0.00	800.00	0.00
206-342-745.000	EDUCATION & TRAINING	500.00	50.00	50.00	450.00	10.00
	Total Dept 342 - TRAINING-FIRE DEPARTMENT	4,668.00	50.00	50.00	4,618.00	1.07
	Expenditures	518,496.49	70,944.56	26,705.03	447,551.93	13.68
Fund 206 - FIRE FUND:						
TOTAL REVENUES		520,000.00	1,083.00	303.00	518,917.00	0.21
TOTAL EXPENDITURES		518,496.49	70,944.56	26,705.03	447,551.93	13.68
NET OF REVENUES & EXPENDITURES:		1,503.51	(69,861.56)	(26,402.03)	71,365.07	
BEG. FUND BALANCE		210,557.98	210,557.98			
NET OF REVENUES/EXPENDITURES - 25-26		(55,561.17)	(55,561.17)			
END FUND BALANCE		156,500.32	85,135.25			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 209 CEMETERY FUND						
Account Category: Revenues						
Department: 000 REVENUE						
209-000-403.000	CURRENT REAL TAX	68,500.00	0.00	0.00	68,500.00	0.00
209-000-407.000	DELINQUENT PERSONAL TAX	3,400.00	0.00	0.00	3,400.00	0.00
209-000-650.000	GRAVE OPENINGS	13,000.00	2,965.00	2,275.00	10,035.00	22.81
209-000-655.000	FOUNDATIONS	3,500.00	450.00	150.00	3,050.00	12.86
209-000-664.000	INTEREST INCOME	4,700.00	0.00	0.00	4,700.00	0.00
209-000-665.000	LOT SALES	8,000.00	2,834.75	2,834.75	5,165.25	35.43
	Total Dept 000 - REVENUE	101,100.00	6,249.75	5,259.75	94,850.25	6.18
	Revenues	101,100.00	6,249.75	5,259.75	94,850.25	6.18
Account Category: Expenditures						
Department: 209 CEMETERY DISBURSEMENTS						
209-209-702.000	SALARY & WAGES	31,930.00	9,286.67	1,351.46	22,643.33	29.08
209-209-707.000	SALARIES & WAGES - OVERTIME	1,653.00	0.00	0.00	1,653.00	0.00
209-209-715.000	FICA TAX EXPENSE	2,575.00	634.30	27.27	1,940.70	24.63
209-209-715.100	HEALTH INSURANCE	7,000.00	708.78	330.99	6,291.22	10.13
209-209-715.200	WORKERS COMPENSATION	335.00	(115.84)	0.00	450.84	(34.58)
209-209-715.300	LIFE INSURANCE	500.00	70.50	0.00	429.50	14.10
209-209-718.000	PENSION EXPENSE	1,700.00	464.36	67.57	1,235.64	27.32
209-209-740.000	OPERATING SUPPLIES	0.00	1,169.74	240.94	(1,169.74)	100.00
209-209-751.000	GAS & OIL	2,000.00	427.74	250.76	1,572.26	21.39
209-209-808.000	COMPUTER SYSTEM SUPPORT	1,650.00	3,253.36	0.00	(1,603.36)	197.17
209-209-812.000	GROUNDS AND MAINTENANCE	28,500.00	969.59	28.91	27,530.41	3.40
209-209-910.000	INSURANCE GEN'L LIABILITY ALLOC	250.00	0.00	0.00	250.00	0.00
209-209-932.000	EQUIPMENT REPAIR & MAINTENANC	2,500.00	4,587.09	4,209.17	(2,087.09)	183.48
209-209-943.000	RENT - CITY OWNED EQUIP	32,000.00	10,330.43	2,370.84	21,669.57	32.28
209-209-956.100	BANK SERVICE CHARGES	120.00	23.59	0.00	96.41	19.66
209-209-964.300	PROP TAX REFUNDS & CHGBACKS	75.00	100.95	100.95	(25.95)	134.60
209-209-991.100	LEASE PRINCIPAL PAYMENT	1,992.00	664.00	166.00	1,328.00	33.33
	Total Dept 209 - CEMETERY DISBURSEMENTS	114,780.00	32,575.26	9,144.86	82,204.74	28.38
	Expenditures	114,780.00	32,575.26	9,144.86	82,204.74	28.38
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		101,100.00	6,249.75	5,259.75	94,850.25	6.18
TOTAL EXPENDITURES		114,780.00	32,575.26	9,144.86	82,204.74	28.38
NET OF REVENUES & EXPENDITURES:		(13,680.00)	(26,325.51)	(3,885.11)	12,645.51	
BEG. FUND BALANCE		318,035.54	318,035.54			
NET OF REVENUES/EXPENDITURES - 25-26		30,978.21	30,978.21			
END FUND BALANCE		335,333.75	322,688.24			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 219 CEMETERY PERPETUAL CARE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
219-000-664.000	INTEREST INCOME	775.00	0.00	0.00	775.00	0.00
219-000-665.000	LOT SALES	1,925.00	500.25	500.25	1,424.75	25.99
	Total Dept 000 - REVENUE	2,700.00	500.25	500.25	2,199.75	18.53
	Revenues	2,700.00	500.25	500.25	2,199.75	18.53
Fund 219 - CEMETERY PERPETUAL CARE FUND:						
TOTAL REVENUES		2,700.00	500.25	500.25	2,199.75	18.53
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		2,700.00	500.25	500.25	2,199.75	
BEG. FUND BALANCE		76,110.16	76,110.16			
NET OF REVENUES/EXPENDITURES - 25-26		4,173.73	4,173.73			
END FUND BALANCE		82,983.89	80,784.14			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 226 GARBAGE AND RUBBISH COLLECTION FUND						
Account Category: Revenues						
Department: 000 REVENUE						
226-000-611.000	TRASH CHARGES	361,400.00	91,368.45	30,552.19	270,031.55	25.28
226-000-615.000	PENALTY CHARGES	12,000.00	2,132.69	1,099.66	9,867.31	17.77
226-000-664.000	INTEREST INCOME	1,650.00	0.00	0.00	1,650.00	0.00
	Total Dept 000 - REVENUE	375,050.00	93,501.14	31,651.85	281,548.86	24.93
Revenues		375,050.00	93,501.14	31,651.85	281,548.86	24.93
Account Category: Expenditures						
Department: 528 RUBBISH COLLECTION						
226-528-806.000	PROF SVCSS - TRASH COLLECTION	360,000.00	59,978.88	29,989.44	300,021.12	16.66
226-528-944.000	ADMIN ALLOC EXPENSE	10,000.00	0.00	0.00	10,000.00	0.00
226-528-956.100	BANK SERVICE CHARGES	200.00	23.59	0.00	176.41	11.80
	Total Dept 528 - RUBBISH COLLECTION	370,200.00	60,002.47	29,989.44	310,197.53	16.21
Expenditures		370,200.00	60,002.47	29,989.44	310,197.53	16.21
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND:						
TOTAL REVENUES		375,050.00	93,501.14	31,651.85	281,548.86	24.93
TOTAL EXPENDITURES		370,200.00	60,002.47	29,989.44	310,197.53	16.21
NET OF REVENUES & EXPENDITURES:		4,850.00	33,498.67	1,662.41	(28,648.67)	
BEG. FUND BALANCE		136,656.11	136,656.11			
NET OF REVENUES/EXPENDITURES - 25-26		(24,938.64)	(24,938.64)			
END FUND BALANCE		116,567.47	145,216.14			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 549 BUILDING FUND						
Account Category: Revenues						
Department: 000 REVENUE						
549-000-451.000	PERMITS & LICENSES	84,000.00	85,095.60	36,945.00	(1,095.60)	101.30
549-000-451.200	REGISTRATION FEES	2,000.00	405.00	175.00	1,595.00	20.25
549-000-451.500	CERT OF OCCUPANCY-INSPECTION	5,000.00	5,740.00	2,695.00	(740.00)	114.80
549-000-456.000	BUILDING ADMINISTRATION FEES	25,000.00	12,070.00	4,950.00	12,930.00	48.28
549-000-457.000	PERMIT PLAN REVIEW	7,000.00	4,445.00	1,715.00	2,555.00	63.50
549-000-664.000	INTEREST INCOME	2,700.00	0.00	0.00	2,700.00	0.00
	Total Dept 000 - REVENUE	125,700.00	107,755.60	46,480.00	17,944.40	85.72
	Revenues	125,700.00	107,755.60	46,480.00	17,944.40	85.72
Account Category: Expenditures						
Department: 549 BUILDING DEPARTMENT						
549-549-702.000	SALARY & WAGES	79,568.00	16,288.47	5,620.43	63,279.53	20.47
549-549-702.100	MEDICAL BUYOUT	4,000.00	866.65	333.33	3,133.35	21.67
549-549-702.300	SALARIES & WAGES-INSPECTORS	60,000.00	15,763.67	7,201.34	44,236.33	26.27
549-549-703.300	SALARIES & WAGES - PLANNING	13,500.00	4,355.00	1,850.00	9,145.00	32.26
549-549-710.000	PLANNING COMMISSION	0.00	123.27	0.00	(123.27)	100.00
549-549-715.000	FICA TAX EXPENSE	12,100.00	2,517.40	813.80	9,582.60	20.80
549-549-715.100	HEALTH INSURANCE	3,700.00	704.07	352.03	2,995.93	19.03
549-549-715.200	WORKERS COMPENSATION	422.00	(100.49)	0.00	522.49	(23.81)
549-549-715.300	LIFE INSURANCE	800.00	139.56	69.78	660.44	17.45
549-549-718.000	PENSION EXPENSE	4,184.00	857.77	297.69	3,326.23	20.50
549-549-727.000	OFFICE SUPPLIES	600.00	452.44	76.00	147.56	75.41
549-549-740.000	OPERATING SUPPLIES	1,000.00	175.15	175.15	824.85	17.52
549-549-746.000	MILEAGE	14.00	0.00	0.00	14.00	0.00
549-549-808.000	COMPUTER SYSTEM SUPPORT	3,200.00	11,946.75	584.85	(8,746.75)	373.34
549-549-850.000	TELEPHONE	660.00	0.00	0.00	660.00	0.00
549-549-956.100	BANK SERVICE CHARGES	250.00	23.59	0.00	226.41	9.44
549-549-991.100	LEASE PRINCIPAL PAYMENT	6,000.00	2,000.00	500.00	4,000.00	33.33
	Total Dept 549 - BUILDING DEPARTMENT	189,998.00	56,113.30	17,874.40	133,884.70	29.53
	Expenditures	189,998.00	56,113.30	17,874.40	133,884.70	29.53
Fund 549 - BUILDING FUND:						
TOTAL REVENUES		125,700.00	107,755.60	46,480.00	17,944.40	85.72
TOTAL EXPENDITURES		189,998.00	56,113.30	17,874.40	133,884.70	29.53
NET OF REVENUES & EXPENDITURES:		(64,298.00)	51,642.30	28,605.60	(115,940.30)	
BEG. FUND BALANCE		191,057.99	191,057.99			
NET OF REVENUES/EXPENDITURES - 25-26		(33,837.83)	(33,837.83)			
END FUND BALANCE		92,922.16	208,862.46			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 590 WATER FUND						
Account Category: Revenues						
Department: 000 REVENUE						
590-000-607.000	WATER USER CHARGES	600,000.00	162,762.68	66,719.64	437,237.32	27.13
590-000-607.001	USER & RTS CHARGES (PER DWRF)	193,500.00	48,871.38	16,529.60	144,628.62	25.26
590-000-607.002	DEBT SERVICE CHARGE (PER DWRF	202,000.00	50,454.30	16,854.95	151,545.70	24.98
590-000-607.003	TURN ON/OFF CHARGES	1,000.00	510.00	150.00	490.00	51.00
590-000-607.005	FINAL BILL CHARGE	2,700.00	1,039.31	301.03	1,660.69	38.49
590-000-610.100	VILLAGE WATER USAGE	12,163.00	0.00	0.00	12,163.00	0.00
590-000-615.000	PENALTY CHARGES	20,000.00	6,116.79	2,574.80	13,883.21	30.58
590-000-645.000	WATER CONNECTIONS	50,000.00	12,750.00	4,425.00	37,250.00	25.50
590-000-645.100	WATER METER	15,000.00	5,784.80	3,055.80	9,215.20	38.57
590-000-664.000	INTEREST INCOME	28,000.00	2,558.13	2,558.13	25,441.87	9.14
590-000-670.000	MISCELLANEOUS INCOME	0.00	3,882.26	30.00	(3,882.26)	100.00
	Total Dept 000 - REVENUE	1,124,363.00	294,729.65	113,198.95	829,633.35	26.21
	Revenues	1,124,363.00	294,729.65	113,198.95	829,633.35	26.21
Account Category: Expenditures						
Department: 590 WATER DISBURSEMENTS						
590-590-702.000	SALARY & WAGES	126,488.00	33,433.13	11,416.09	93,054.87	26.43
590-590-707.000	SALARIES & WAGES - OVERTIME	5,000.00	862.58	323.05	4,137.42	17.25
590-590-715.000	FICA TAX EXPENSE	10,100.00	1,412.32	(313.35)	8,687.68	13.98
590-590-715.100	HEALTH INSURANCE	21,000.00	7,468.33	2,802.87	13,531.67	35.56
590-590-715.200	WORKERS COMPENSATION	800.00	(192.82)	0.00	992.82	(24.10)
590-590-715.300	LIFE INSURANCE	3,000.00	514.85	233.15	2,485.15	17.16
590-590-718.000	PENSION EXPENSE	6,575.00	1,714.92	587.05	4,860.08	26.08
590-590-727.000	OFFICE SUPPLIES	0.00	199.49	0.00	(199.49)	100.00
590-590-740.000	OPERATING SUPPLIES	9,848.58	5,289.58	4,711.90	4,559.00	53.71
590-590-742.000	METERS	10,000.00	1,046.26	1,046.26	8,953.74	10.46
590-590-745.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
590-590-750.000	POSTAGE	10,200.00	1,943.02	1,000.00	8,256.98	19.05
590-590-751.000	GAS & OIL	2,000.00	228.81	104.41	1,771.19	11.44
590-590-768.000	UNIFORMS	1,500.00	62.88	62.88	1,437.12	4.19
590-590-802.000	WATER CONSUMPTION	225,000.00	49,300.81	17,491.01	175,699.19	21.91
590-590-802.100	WATER CONSUMPTION FIXED	346,000.00	81,000.00	27,000.00	265,000.00	23.41
590-590-807.000	PROF SVCS - LEGAL	500.00	0.00	0.00	500.00	0.00
590-590-807.500	PROF SVCS - TESTING	5,000.00	228.00	76.00	4,772.00	4.56
590-590-807.900	PROF SVCS - ENGINEERING	3,000.00	4,042.00	4,042.00	(1,042.00)	134.73
590-590-808.000	COMPUTER SYSTEM SUPPORT	6,200.00	6,440.03	1,168.15	(240.03)	103.87
590-590-850.000	TELEPHONE	3,000.00	561.06	374.04	2,438.94	18.70
590-590-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,200.00	0.00	0.00	5,200.00	0.00
590-590-920.000	UTILITIES	15,000.00	5,380.07	690.07	9,619.93	35.87
590-590-931.000	BUILDING REPAIR & MAINTENANCE	2,500.00	772.79	410.34	1,727.21	30.91
590-590-932.000	EQUIPMENT REPAIR & MAINTENANC	17,000.00	422.78	4.43	16,577.22	2.49
590-590-935.000	MAIN & WELL MAINTENANCE	24,700.00	29,542.05	9,842.05	(4,842.05)	119.60
590-590-943.000	RENT - CITY OWNED EQUIP	18,000.00	5,160.48	1,486.80	12,839.52	28.67
590-590-956.100	BANK SERVICE CHARGES	600.00	23.59	0.00	576.41	3.93
590-590-958.000	MEMBERSHIPS & DUES	1,500.00	1,444.00	1,444.00	56.00	96.27
590-590-991.100	LEASE PRINCIPAL PAYMENT	37,500.00	12,500.00	3,125.00	25,000.00	33.33
590-590-997.000	DEPRECIATION EXPENSE	170,000.00	0.00	0.00	170,000.00	0.00

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GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 590 WATER FUND						
Account Category: Expenditures						
Department: 590 WATER DISBURSEMENTS						
	Total Dept 590 - WATER DISBURSEMENTS	1,087,711.58	250,801.01	89,128.20	836,910.57	23.06
Department: 591 DWRF PROJECT						
590-591-964.000	INTEREST EXPENSE	36,000.00	0.00	0.00	36,000.00	0.00
	Total Dept 591 - DWRF PROJECT	36,000.00	0.00	0.00	36,000.00	0.00
	Expenditures	1,123,711.58	250,801.01	89,128.20	872,910.57	22.32
Fund 590 - WATER FUND:						
TOTAL REVENUES		1,124,363.00	294,729.65	113,198.95	829,633.35	26.21
TOTAL EXPENDITURES		1,123,711.58	250,801.01	89,128.20	872,910.57	22.32
NET OF REVENUES & EXPENDITURES:		651.42	43,928.64	24,070.75	(43,277.22)	
BEG. FUND BALANCE		4,879,212.75	4,879,212.75			
NET OF REVENUES/EXPENDITURES - 25-26		655,027.97	655,027.97			
END FUND BALANCE		5,534,892.14	5,578,169.36			

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Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 592 SEWER FUND						
Account Category: Revenues						
Department: 000 REVENUE						
592-000-607.001	RTS CHARGES-SEWER	187,000.00	48,860.03	16,524.00	138,139.97	26.13
592-000-607.008	BILLING CHARGE	0.00	0.01	0.00	(0.01)	100.00
592-000-609.000	SEWER CHARGES	750,000.00	195,553.90	77,629.66	554,446.10	26.07
592-000-610.000	VILLAGE SEWER USAGE	11,050.00	0.00	0.00	11,050.00	0.00
592-000-612.000	SEWER DEBT CHARGES	700,000.00	173,208.43	57,834.77	526,791.57	24.74
592-000-615.000	PENALTY CHARGES	35,000.00	10,998.01	4,688.80	24,001.99	31.42
592-000-644.000	SEWER CONNECTIONS	35,000.00	11,450.00	4,425.00	23,550.00	32.71
592-000-664.000	INTEREST INCOME	11,000.00	0.00	0.00	11,000.00	0.00
592-000-670.000	MISCELLANEOUS INCOME	0.00	100.00	0.00	(100.00)	100.00
Total Dept 000 - REVENUE		1,729,050.00	440,170.38	161,102.23	1,288,879.62	25.46
Revenues		1,729,050.00	440,170.38	161,102.23	1,288,879.62	25.46
Account Category: Expenditures						
Department: 592 SEWER DISBURSEMENTS						
592-592-702.000	SALARY & WAGES	53,148.00	8,793.41	3,903.84	44,354.59	16.55
592-592-707.000	SALARIES & WAGES - OVERTIME	309.00	396.35	0.00	(87.35)	128.27
592-592-715.000	FICA TAX EXPENSE	4,089.00	554.75	150.45	3,534.25	13.57
592-592-715.100	HEALTH INSURANCE	6,000.00	1,375.12	601.52	4,624.88	22.92
592-592-715.200	WORKERS COMPENSATION	252.00	(31.18)	0.00	283.18	(12.37)
592-592-715.300	LIFE INSURANCE	500.00	130.81	72.95	369.19	26.16
592-592-718.000	PENSION EXPENSE	2,678.00	459.42	195.13	2,218.58	17.16
592-592-740.000	OPERATING SUPPLIES	3,000.00	305.44	31.34	2,694.56	10.18
592-592-750.000	POSTAGE	4,000.00	2,000.00	1,000.00	2,000.00	50.00
592-592-751.000	GAS & OIL	600.00	57.27	34.80	542.73	9.55
592-592-768.000	UNIFORMS	1,000.00	0.00	0.00	1,000.00	0.00
592-592-801.000	DSWD DISPOSAL SERVICE - SEWER	535,055.00	76,720.00	38,360.00	458,335.00	14.34
592-592-801.100	IWC CHARGES - SEWER	5,000.00	1,346.22	673.11	3,653.78	26.92
592-592-801.300	O & M / OMI - SEWER	48,000.00	11,238.00	3,746.00	36,762.00	23.41
592-592-801.400	O & M / MCWDD - SEWER	168,000.00	39,303.00	13,101.00	128,697.00	23.39
592-592-807.900	PROF SVCS - ENGINEERING	16,672.30	0.00	0.00	16,672.30	0.00
592-592-808.000	COMPUTER SYSTEM SUPPORT	1,100.00	4,351.05	0.00	(3,251.05)	395.55
592-592-850.000	TELEPHONE	750.00	187.02	124.68	562.98	24.94
592-592-910.000	INSURANCE GEN'L LIABILITY ALLOC	2,500.00	0.00	0.00	2,500.00	0.00
592-592-920.000	UTILITIES	3,500.00	1,298.27	365.46	2,201.73	37.09
592-592-931.000	BUILDING REPAIR & MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
592-592-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	2,880.43	2,500.00	3,119.57	48.01
592-592-943.000	RENT - CITY OWNED EQUIP	6,000.00	1,938.00	745.68	4,062.00	32.30
592-592-956.100	BANK SERVICE CHARGES	600.00	23.60	0.00	576.40	3.93
592-592-958.000	MEMBERSHIPS & DUES	1,700.00	1,040.00	1,040.00	660.00	61.18
592-592-964.000	DEBT SERVICE - INTEREST EXPENSE	260,000.00	5,406.26	0.00	254,593.74	2.08
592-592-964.100	DEBT SERVICE-INTERCEPTORS AGENT FEE	150.00	11.14	0.00	138.86	7.43
592-592-964.600	DEBT SERVICE - AGENT FEE	300.00	0.00	0.00	300.00	0.00
592-592-991.100	LEASE PRINCIPAL PAYMENT	37,500.00	12,500.00	3,125.00	25,000.00	33.33
592-592-997.000	DEPRECIATION EXPENSE	230,000.00	0.00	0.00	230,000.00	0.00
Total Dept 592 - SEWER DISBURSEMENTS		1,400,403.30	172,284.38	69,770.96	1,228,118.92	12.30
Expenditures		1,400,403.30	172,284.38	69,770.96	1,228,118.92	12.30

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As Of 06/30/2026
% Fiscal Year Completed: 24.93

GL Number	Description	26-27 Amended Budget	YTD Balance 06/30/2026	Activity For 06/30/2026	Available Balance 06/30/2026	% Bdgt Used
Fund: 592 SEWER FUND						
Fund 592 - SEWER FUND:						
TOTAL REVENUES		1,729,050.00	440,170.38	161,102.23	1,288,879.62	25.46
TOTAL EXPENDITURES		1,400,403.30	172,284.38	69,770.96	1,228,118.92	12.30
NET OF REVENUES & EXPENDITURES:		328,646.70	267,886.00	91,331.27	60,760.70	
BEG. FUND BALANCE		3,558,221.22	3,558,221.22			
NET OF REVENUES/EXPENDITURES - 25-26		943,079.03	943,079.03			
END FUND BALANCE		4,829,946.95	4,769,186.25			
Report Totals:						
TOTAL REVENUES - ALL FUNDS		7,905,761.00	1,361,073.86	520,835.83	6,544,687.14	17.22
TOTAL EXPENDITURES - ALL FUNDS		6,919,715.37	1,247,759.23	503,287.32	5,671,956.14	18.03
NET OF REVENUES & EXPENDITURES:		986,045.63	113,314.63	17,548.51	872,731.00	

AGENDA REPORT

New Haven, Michigan

Council Meeting

MEETING DATE: 05/12/26

DEPARTMENT: Fire Dept.

DATE SUBMITTED: 04/30/26

PREPARED BY: Chief Stier

ITEM TITLE: IFC Update

EXECUTIVE SUMMARY: The transition from the 2021 International Fire Code (IFC) to the 2024 IFC focuses heavily on evolving technologies, specifically energy storage and electric vehicles, while refining safety protocols for modern construction methods.

RECOMMENDED ACTION: Approve IFC 2024

ADMINISTRATIVE REVIEW:

EXHIBIT: Attached letter from Fire Inspector

NEW HAVEN FIRE DEPARTMENT
Fire Prevention Division
57775 Main Street
New Haven, Michigan 48048-0429
Phone: (586) 749-9351
Fire Inspector Josh Guerrero

“Protect, Prevent, Preserve”

Chief,

Below are the listed reasons that I believe the Village should update our Fire Code.

Currently we are using the IFC 2021 version, the newest updated version is the 2024.

In the 2021, there are not enough codes or regulations needed to properly review a possible site plan for any industrial complexes that may come into our service area in the future.

In the 2024 version, there are multiple key points concerning battery storage mandates that are addressed such as:

Requiring Fire-safe rooms.

Increased fire wall separation from 1-hour to 2-hour.

Explosion proof safety measures.

Exhaust ventilation systems for toxic gases during a battery fire.

Expansion of required clean agent fire suppression systems.

Threshold for the maximum number, weight and or kwh of batteries.

This is not a complete list and does not give the specific codes, if needed I can reference and give more information.

Thank you,

Josh Guerrero

Fire Inspector/Investigator

www.newhavenmi.org
Email: Jguerrero@newhavenmi.org

VILLAGE OF NEW HAVEN
COUNTY OF MACOMB, STATE OF MICHIGAN

ORDINANCE NO. _____________

AN ORDINANCE TO ADOPT BY REFERENCE THE 2024 EDITION OF THE INTERNATIONAL FIRE CODE, REGULATING AND SAFEGUARDING LIFE AND PROPERTY FROM FIRE AND EXPLOSION HAZARDS IN THE VILLAGE OF NEW HAVEN.

THE VILLAGE OF NEW HAVEN ORDAINS THE FOLLOWING:

SECTION 1: ADOPTION OF 2024 EDITION OF THE INTERNATIONAL FIRE CODE

The 2024 edition of the International Fire Code ("IFC"), including all references and appendices, as published by the International Code Council, copies of which shall remain on file in the office of the Clerk of the Village of New Haven, is hereby adopted by reference as the Village of New Haven Fire Code, in the State of Michigan regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling, and use of hazardous substances, materials, and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided. The issuance of permits and collection of fees and all regulations, provisions, penalties, conditions and terms of the IFC on file in the office of the Village of New Haven as referred to are hereby adopted and made part of this article

SECTION 2: INCONSISTENT PROVISIONS

Pursuant to MCL 29.31 , in the event that any part of this ordinance is in conflict with the Michigan Fire Prevention Code, Public Act 207 of 1941, MCL 29.1 et seq., then the Michigan Fire Prevention Co-de-shall-control

SECTION 3: REPEAL OF CONFLICTING PROVISIONS

All ordinances or resolutions, including specifically Ordinance No. 406, in conflict with any part of this Ordinance, are hereby repealed to the extent of the conflict.

SECTION 4: SEVERABILITY

If any part of this Ordinance is held invalid or unconstitutional for any reason, the remaining parts of this Ordinance shall remain unaffected.

SECTION 5: EFFECTIVE DATE

This Ordinance shall take effect twenty (20) days after adoption by the Village council, or immediately upon publication, whichever date occurs first.

ORDINANCE NO. 406 IS HEREBY REPEALED IN FULL

________________________________   ________________
BRIAN MEISSEN   Date
President of the Village of New Haven

I, Rachel Whitsett, the undersigned Clerk of the Village of New Haven hereby certify that the foregoing ordinance was duly adopted by the Village Council for the Village of New Haven at a regularly scheduled council meeting held on ______________, _____, 2026, by the following votes of the membership thereof:

Motioned by: ___________________________

Seconded by: ___________________________

Ayes: ____

Nays: ____

Absent: ____

I, the undersigned Clerk of the Village of New Haven, do hereby certify that on:

_________________________, ______, 2026, the foregoing ordinance, or summary thereof, was duly published in The Voice Newspaper, a newspaper having general circulation within the Village of New Haven, as well as the Village of New Haven website.

____
Rachel Whitsett   Date
Village of New Haven Clerk

Date

Macomb County Planning and Economic Development
Attn: Stephanie Burgess, Project Manager
1 South Main Street, 7th Floor
Mt. Clemens, MI 48043

RE: Urban County participation decision letter for 2027-2029 program years

Dear Ms. Burgess:

We are in receipt of your letter regarding the Urban County program for the Community Development Block Grant, expiring at the end of the 2026 program year.

Community name ***would/would not*** like to renew our option to remain part of the Urban County program for a three-year period including 2027, 2028, and 2029.

If you require any further documentation, please do not hesitate to let us know.

Thank you,

Signature of highest elected official or their designee

Print name of highest elected official or their designee

Title

MUNICIPAL CREDIT and COMMUNITY CREDIT CONTRACT FOR FY2027

I, _____________, as the _______________ of **Village of New Haven** (hereinafter, the "Community") hereby apply to SMART and agree to the terms and conditions herein, for the receipt and expenditure of **Municipal Credits** available for the period July 1, 2026 through June 30, 2027 (Section 1 below), and **Community Credits** available for the period July 1, 2026 to June 30, 2027 (Section 2 below); and further agree that the **Municipal and Community Credits Master Agreement** between the parties is incorporated herein by reference. A description of the service the Community shall provide hereunder is set forth in **Exhibit A**, and the operating budget for that service is set forth in **Exhibit B**, both of which are attached hereto and incorporated herein.

1. The Community agrees to use **$5709** in **Municipal Credit** funds as follows:

(a) Transfer to _________________________ Funding of: $ _____________
TRANSFEREE COMMUNITY

(b) Van/Bus Operations At the cost of: $ _____________
(Including Charter and Taxi services)

(c) Services Purchased from SMART At the cost of: $ _____________
(Including Tickets, Shuttle Services/Dial-a-Ride)

(d) Services Purchased from Subcontractor At the cost of: $ ______________

____
(NAME OF SUBCONTRACTOR)
(See attached Subcontractor Service Agreement)

Total $5709

SMART intends to provide Municipal Credit funds under this contract to the extent funds for the program are made available to it by the Michigan Legislature pursuant to Michigan Public Act 51 of 1951. Municipal Credit funds made available to SMART through legislative appropriation are based on the State's approved budget. In the event that revenue actually received is insufficient to support the Legislature's appropriation, it will result in an equivalent reduction in funding provided to the Community pursuant to this Contract. In such event, SMART reserves the right, without notice, to reduce the payment of Municipal Credit funds by the amount of any reduction by the legislature to SMART. All Municipal Credit funding must be spent by June 30, 2029; all funds not spent by that date will revert back to SMART pursuant to Michigan Public Act 51 of 1951, for expenditure consistent with Michigan law and SMART policy.

2. The Community agrees to use **$9796** in **Community Credit** funds available as follows:

(a) Transfer to _____________________________ Funding of: $ _____________
TRANSFEREE COMMUNITY

(b) Van/Bus Operations At the cost of: $ _____________
(Including Charter and Taxi services)

(c) Services Purchased from SMART At the cost of: $ _____________

(Including Tickets, Shuttle Services/Dial-a-Ride)

(d) Capital Purchases — At the cost of: $ _______________

(e) Services Purchased from Subcontractor — At the cost of: $ ________________

____
(NAME OF SUBCONTRACTOR)
(See attached Subcontractor Service Agreement)

Total $9796

To the extent that this Contract calls for a payment of funds directly from SMART to a subcontractor, Community hereby acknowledges that it is the party entitled to receive such funds and is affirmatively authorizing and directing SMART to pay such funds directly to the subcontractor on its behalf. Capital purchases permitted with Community Credits are subject to applicable state and federal regulations, and SMART policy, including procurement guidelines. When advantageous, SMART may make procurements directly. Reimbursement for purchases made by Community requires submission of proper documentation to support the purchase (i.e. purchase orders, receiving reports, invoices, etc.). Community Credit dollars available in FY 2027, may be required to serve local employer transportation needs per the coordination requirements set forth in the aforementioned Master Agreement. All Community Credit funds must be spent by June 30, 2031; any funds not spent by that date may revert back to SMART for expenditure consistent with SMART policy.

The Parties acknowledge and agree that this Agreement may be executed by electronic signature, which shall be considered as an original signature for all purposes and shall have the same force and effect as an original signature. The Parties agree that the electronic signatures appearing on this Agreement are the same as handwritten signatures for the purposes of validity, enforceability and admissibility. Without limitation, "electronic signature" shall include faxed versions of an original signature or electronically scanned and transmitted versions (e.g., via pdf) of an original signature.

This Agreement shall be binding once signed by both parties.

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION	**VILLAGE OF NEW HAVEN**
______________________	______________________
Signature	Signature
______________________	______________________
Printed Name	Printed Name
______________________	______________________
Title	Title
______________________	______________________
Date	Date

EXHIBIT A

PROJECT DESCRIPTION

Overall Project Description (Provide a descriptive narrative):

____
____
____
____
____

Service Area (Provide geographic boundaries):

____
____

Service Times (Provide days and hours of service):

____
____

Eligible User Groups (Users eligible to use the service):

____
____

Fare Structure: (Cost to use service)

____
____

Service Mode (Describe the amount and type of vehicles available, and whether they are wheelchair lift-equipped):

____
____
____
____

EXHIBIT B

PROJECT OPERATING BUDGET

Municipality: Village of New Haven

Contract Period: July 1, 2026 through June 30, 2027

Account Number: 48316

OPERATING EXPENSES:

Administrative Wages/Salary: *(All employees other than drivers and dispatchers)* (10% max. of MC & CC funds)	____________	
Driver Wages	____________	
Fringe Benefits	____________	
Gasoline & Lubricants	____________	
Vehicle Insurance	____________	
Parts, Maintenance Supplies	____________	
Mechanic Wages	____________	
Fringe Benefits	____________	
Dispatch Wages	____________	
Other (Specify)	____________	
Other (Specify)	____________	
Other (Specify)	____________	
Sub-Total (Operating Expenses)		____________

PURCHASED SERVICE:

Taxi Service	____________	
Charter Service	____________	
SMART Bus Tickets	____________	
SMART Shuttle Service	____________	
SMART Dial-A-Ride	____________	
Other (Specify) ____________	____________	
Sub-Total (Purchased Service)		____________

CAPITAL EQUIPMENT:
(Only list purchases to be made with Community Credits)

Computer Equipment	____________	
Software	____________	
Vehicle	____________	
Maintenance Equipment	____________	
Other (Specify)	____________	
Sub-Total (Capital Equipment)		____________

TOTAL EXPENSES ________ Operating Expenses, Purchased Service, and Capital Equipment: ____________

EXHIBIT B, continued (Page 2)

REVENUES:

Municipal Credit Funds	**5709**
Community Credit Funds	**9796**
Specialized Services Funds	
General Funds	
Farebox Revenue	
In-Kind Service	
Special Fares (Contracted Service)	
Other (Specify)	

TOTAL REVENUE: ____________________

(Note: *TOTAL EXPENSES* must equal *TOTAL REVENUE*)

Suburban Mobility Authority for Regional Transportation

EEO COMPLIANCE REPORT A

COMMUNITY PARTNERSHIP FORM

Agency/Community Information		
Program Type: Community Partnership Program (CPP) ☐ Specialized Service ☐ New Freedom ☐ JARC ☐ 5310 ☐		
Name of Agency/Community:		
Address:		
City:	State:	Zip:
Agency/Community Data		
1) Has your agency/community completed in excess of $1,000,000 in DOT federally-funded contracts from SMART in the past year?		Yes ☐ No ☐
2) Does your agency/community employ over fifty (50) transit related employees?		Yes ☐ No ☐
If the answers to the previous two questions were both “Yes”, Please forward your agency’s/community’s Affirmative Action plan to the address below: Buhl Building 535 Griswold Street, Suite 600 Detroit, MI 48226 Attn: EEO Coordinator		
Have all subcontractors been informed of their responsibility to file an EEO Compliance Report A form? Yes ☐No ☐N/A ☐		
Drug and Alcohol Testing Program Requirements		
Does your agency/community have a DOT Drug and Alcohol testing program for Safety-sensitive employees? (Vehicle operators, dispatchers, mechanics and armed security)		Yes ☐ No ☐
Name of drug and alcohol testing manager?	Title:	
Phone Number:	Ext:	Email:
Please Proceed to Employment Data Section on Back		

Suburban Mobility Authority for Regional Transportation

EEO COMPLIANCE REPORT A

COMMUNITY PARTNERSHIP FORM

Employment Data

Report **ONLY** employees directly involved in the operation of your non-emergency transportation program. Including permanent, temporary, or part-time employees. Enter the appropriate figures in the spaces below relating to each employee's race and gender.

Job Classification	Total				Race													
						Minority												
					White		African American		Hispanic		Asian		Pacific Islander		American Indian		Multi Race	
	Employees	Male	Female	Minority	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Officials/Managers																		
Professionals																		
Technicians																		
Office and Clerical Staff																		
Craftsmen (Skilled)																		
Operators (Semi-Skilled)																		
Laborers (Unskilled)																		
Service Workers																		
Journey Workers																		
Apprentices																		
Total																		

Certification

How was this information obtained? Visual Survey: Yes ☐ No ☐ Employment Records: Yes ☐ No ☐

Name of Authorizing Official (Print): Title:

Signature: Date:

Contact person for report: Title:

Telephone: Ext: Email:

AGENDA REPORT

New Haven, Michigan

Meeting Type

MEETING DATE: 14 July 2026

DEPARTMENT: Administration

DATE SUBMITTED: 7 July 2026

PREPARED BY: Brian Meissen

ITEM TITLE: Council Trustee Resignation

EXECUTIVE SUMMARY:

A resignation has been submitted to council from Trustee Hashem due to her moving outside of the Village boundaries.

I would like to thank Trustee Hashem for her time on Council and for her contributions since joining the Board.

RECOMMENDED ACTION:

Recommendation to accept and file the resignation letter, as well as post the opening of the Board seat for appointment.

AGENDA REPORT

New Haven, Michigan

Council Meeting July 14, 2026

MEETING DATE: July 14, 2026

DEPARTMENT: New Business

DATE SUBMITTED: July 2, 2026

PREPARED BY: Marcuz Dilbert, DPW Superintendent

ITEM TITLE: Approval of Purchase 2026 Ford F-150 for the DPW Superintendent

EXECUTIVE SUMMARY:

Approve the purchase of a 2026 Ford F-150 from Suburban Ford in the amount of $47,447.00

The Department of Public Works (DPW) Superintendent currently uses his personal vehicle to perform Village business. The position requires frequent travel throughout the Village for inspections, meetings, emergency response, project oversight, and other official duties. Providing a Village-owned vehicle will ensure the DPW Superintendent has reliable transportation dedicated to municipal operations while reducing the Village's reliance on the employee's personal vehicle.

The Village solicited quotes from three Ford dealerships:

- **Suburban Ford:** $47,447.00
- **Russ Milne Ford:** $56,030.00
- **Fred Grande Ford:** $56,716.73

Financial Impact:
Suburban Ford submitted the lowest responsive quote, representing a savings of **$8,583.00** compared to Russ Milne Ford and **$9,269.73** compared to Fred Grande Ford.

RECOMMENDED ACTION:

Staff recommends awarding the purchase to **Suburban Ford** in the amount of **$47,447.00** as the lowest responsive quote and authorizing the purchase of the vehicle for the DPW Superintendent's use.

EXHIBITS: Quotes

Fred Grande Ford Sales, Inc.

10901 Gratiot Ave - CASCO, MI 48064
Phone: 586-727-3415

Purchase Date: 06/24/26 Salesperson: CODY HAYMAN	Cash Disclosure	Phone: 586-727-3415

Buyer: NEW HAVEN

Co-Buyer:

Purchased Vehicle

Stock #	Vehicle	Color	Miles	VIN
	0		0	

Purchases & Fees

Selling Price	Selling Price	$56,716.73
Fees	Documentation	$150.00
	Certificate of Title	$15.00
	Transfer	$15.00
Taxes	Tax 1	$0.00
	Total Cash Price	**$56,896.73**

Monies Received

Rebates		$1,500.00
Trades	Total Trade Allowance	$0.00
	Total Trade Payoff	$0.00
	Total Trade Net	$0.00
Down Payment	Cash Deposit	$0.00
	Cash Down Payment	$0.00
	Deferred Cash	$0.00
	Rebates	$1,500.00
	Total Credits	$1,500.00
	Total Cash Price	$56,896.73
	Total Credits (-)	$1,500.00
	Balance Due	**$55,396.73**

Signature: ______________________________

Generated on 06/24/26 at 01:04 PM by CODY HAYMAN

Fred Grande Ford Sales, Inc. (586) 727-3415 DEALER 48X 416 VIN 1FTEW3LP6TFB37685

		Suggested Retail Price	Invoice Amount
	F152 4X4 SUPERCREW XLT - 145	51915 00	48540 00
	2026 MODEL YEAR		
HX	ANTIMATTER BLUE METALLIC	395 00	360 00
FB	BLACK CLOTH 40/CON/40		
	INCLUDED ON THIS VEHICLE		
	EQUIPMENT GROUP 302A	7330 00	6671 00
	XLT SERIES		
	LED SIDE-MIRROR SPOTLIGHTS		
	POWER-SLIDING REAR WINDOW		
	OPTIONAL EQUIPMENT/OTHER		
99P	2.7L V6 ECOBOOST		
44G	ELEC TEN-SPEED AUTO TRANS		
	275/65R 18 BSW ALL-TERRAIN		
X19	3.55 RATIO REGULAR AXLE	NC	NC
	6650# GVWR PACKAGE		
	JOB #2 ORDER		
193	XLT BLACK APPEARANCE PACKAGE	920 00	837 00
	.18" GLOSS BLACK WHEELS		
425	50 STATE EMISSIONS	NC	NC
	MIRROR MAN FOLD W/POWER GLASS		
	EXTENDED RANGE 36GAL FUEL TANK		
67Q	SECURICODE KEYLESS-KEYPAD	455 00	414 00
	CONN PKG: 1 YR INCL W/FORD APP		
	TOTAL OPTIONS/OTHER	9100 00	8282 00
	TOTAL VEHICLE & OPTIONS/OTHER	61015 00	56822 00
	DESTINATION & DELIVERY	2795 00	2795 00
	TOTAL BEFORE DISCOUNTS	63810 00	59617 00
	##SPECIAL ADDED DISCOUNTS#		
	XLT 2.7L DISCOUNT	1000 00-	910 00-
	XLT MID DISCOUNT	2000 00-	1820 00-
	XLT BLACK PKG DISCOUNT	500 00-	455 00-
	TOTAL SAVINGS	3500 00-	3185 00-
	TOTAL FOR VEHICLE	60310 00	
	FUEL CHARGE		126 00
	CV LOT MANAGEMENT		10 00
	SHIPPING WEIGHT 4731 LBS.		
	TOTAL	60310 00	56568 00

TFB37685

This Invoice may not reflect the final cost of the vehicle in view of the possibility of future rebates, allowances, discounts and incentive awards from Ford Motor Company to the dealer.

Sold to
Fred Grande Ford Sales, Inc. 48X416
10901 Gratiot Rd
Richmond MI 48064

Order Type	Ramp Code	Batch ID	Price Level
2	CM59	TF081	645

Ship to (if other than above)

Date Inv. Prepared	Item Number	Transit Days
06 08 26	48-R77I	03

Ship Through

Invoice & Unit Identification NO.	Final Assembly Point	Finance Company and/or Bank
1FTEW3LP6TFB37685	DEARBORN	Ford Motor Credit 000001

HB	Invoice Total	A & Z Plan	D Plan	X Plan	Protected Invoice Amount	AA
1150	56568.00	54499.00	54799.00	56716.73		863.00

This invoice to be used for the billing of vehicles only

Dealer's copy

Cash Agreement

Matthew Zmick
Suburban Ford of Sterling Heights
40333 Van Dyke Ave
Sterling Heights, MI 48313

Buyer	Co-buyer	Vehicle
Marcuz Dilbert		2026 Ford F-150, Body Type: Crew Cab Pickup VIN: 1FTEW2LP5TKD15376 Stock #: TKD15376 Mileage: 4 Color: Agate Black Metallic

Cash Details	
Retail Price:	$55,840
Savings:	$7,738
Rebate:	$1,000
Selling price:	$47,102
Trade Allowance:	$0
Accessories:	$0
Proc/Doc Fees:	$280
Government Fees:	$65
Service Contract:	$0
GAP:	$0
Total Taxes:	$0
Trade Payoff:	$0
Cash due:	$47,447

X
Customer Signature

Date
Jul 1, 2026 01:42 PM

X
Manager Signature

Date

With approved credit.

Russ Milne

FD KAN-008908 MI 9-NORMAL, NB, 108908, TD131 5207 220260421 7805 ULC U W MI CERT CERT ADD TRD RAMP BUMP CAMP BOOK EXP ROTA BATT 035028 2646/3614 1FTEW3LPX TKD46709 NB GU13

ford.com

VEHICLE DESCRIPTION

F-150

TK **D46709**

2026 F-150 4X4 SUPERCREW
145" WHEELBASE
2.7L V6 ECOBOOST
ELEC TEN-SPEED AUTO TRANS

EXTERIOR
OXFORD WHITE
INTERIOR
BLACK CLOTH 40/CON/40

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR
- DAYTIME RUNNING LAMPS
- EASY FUEL® CAPLESS FILLER
- FULLY BOXED STEEL FRAME
- HEADLAMPS - AUTO HIGH BEAM
- HEADLAMPS - AUTOLAMP (ON/OFF)
- LED FOG LAMPS
- LED REFLECTOR HEADLAMPS
- PICKUP BOX TIE DOWN HOOKS
- POWER TAILGATE LOCK
- REAR PRIVACY GLASS
- TRAILER SWAY CONTROL
- WIPERS- INTERMITTENT
- ZONE LIGHTING

INTERIOR
- 12" CLUSTER DISPLAY
- DOOR LOCKS - POWER
- DUAL SUNVISORS
- ILLUMINATED ENTRY
- MESSAGE CTR: OUTSIDE TEMP, COMPASS, TRIP COMPUTER
- TILT/TELESCOPE STR COLUMN

FUNCTIONAL
- 5G MODEM
- AUTO HOLD
- BLIS W/CROSS-TRAFFIC ALERT
- CLASS IV TRAILER HITCH W/ SMART TRLR TOW CONNECTOR
- FORD APP
- LANE-KEEPING SYSTEM
- POST-COLLISION BRAKING
- PRE-COLLISION ASSIST W/AEB
- REAR PARKING SENSORS
- REAR VIEW CAMERA
- REVERSE BRAKE ASSIST
- SELECTABLE DRIVE MODES
- SYNC®4 W/EVR & 12" SCREEN

SAFETY/SECURITY
- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT SEAT MOUNTED SIDE IMPACT
- AIRBAGS - SAFETY CANOPY®
- CTR HIGH MOUNT STOP LAMP
- PERIMETER ALARM
- SECURE PKG 1 YR INCLUDED
- SOS POST-CRASH ALERT SYS™
- TIRE PRESSURE MONIT SYS

WARRANTY
- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 8YR/100,000 HYBRID BATTERY

INCLUDED ON THIS VEHICLE	(MSRP)
EQUIPMENT GROUP 302A	7,330.00
·XLT SERIES	
·LED SIDE-MIRROR SPOTLIGHTS	
·POWER-SLIDING REAR WINDOW	
OPTIONAL EQUIPMENT/OTHER	
275/60R20 BSW ALL-TERRAIN	
3.55 RATIO REGULAR AXLE	NO CHARGE
6650# GVWR PACKAGE	
XLT BLACK APPEARANCE PKG PLUS	2,170.00
.20" GLOSS BLACK PAINTED ALUM	
50 STATE EMISSIONS	NO CHARGE
MIRROR MAN FOLD W/POWER GLASS	
EXTENDED RANGE 36GAL FUEL TANK	
CONN PKG: 1 YR INCL W/FORD APP	
DEALER INSTALLED OPTIONS	
Bed Hooks - Retractable by Bul	70.00
First Aid Kit with Ford Logo	60.00
DIO_Wheel Lock Kit- exposed	90.00

PRICE INFORMATION		(MSRP)
BASE PRICE		$51,915.00
TOTAL OPTIONS/OTHER		9,720.00
TOTAL VEHICLE & OPTIONS/OTHER		61,635.00
DESTINATION & DELIVERY		2,795.00
TOTAL BEFORE DISCOUNTS		**64,430.00**
XLT 2.7L DISCOUNT	-	**1,000.00**
XLT MID DISCOUNT	-	**2,000.00**
XLT BLACK PKG PLUS DISC	-	**1,000.00**
TOTAL SAVINGS	-	**4,000.00**

RAMP ONE CR58
RAMP TWO
CONVOY
ITEM #: 48-W40L O/T 2

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer Installed options or accessories are not included unless listed above.

TOTAL MSRP $60,430.00

Scan The QR Code to get more details about this vehicle

TD131 N RB X 640 008908 04 13 26

EPA DOT Fuel Economy and Environment

Gasoline Vehicle

Fuel Economy

20 MPG combined city/hwy — 18 city — 23 highway

5.0 gallons per 100 miles

Standard Pickup Trucks range from 12 to 87 MPG. The best vehicle rates 146 MPGe.

You spend **$4,000** more in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost **$2,500**

Fuel Economy & Greenhouse Gas Rating (tailpipe only): 4 (1 – 10 Best)

Smog Rating (tailpipe only): 5 (1 – 10 Best)

This vehicle emits 444 grams CO_2 per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fueleconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 29 MPG and costs $8,500 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at $3.30 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fueleconomy.gov
Calculate personalized estimates and compare vehicles

Smartphone QR Code™

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score		★★★★★
Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.		
Frontal Crash	Driver	★★★★★
	Passenger	★★★★★
Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.		
Side Crash	Front seat	★★★★★
	Rear seat	★★★★★
Based on the risk of injury in a side impact.		
Rollover		★★★★
Based on the risk of rollover in a single-vehicle crash.		

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

1FTEW3LPXTKD46709

49 YEARS BUILT FORD TOUGH F-SERIES* AMERICA'S BEST SELLING TRUCKS

Download the Ford app
Connect your Ford with your phone

Available Remote Features
Remote Start, Lock and Unlock
GPS Location
Vehicle Health Monitoring

Ford Protect
Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

⚠ **WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

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Get Prequalified now at www.ford.com/finance

2202604217805

Russ Milne

RETAIL-WORKSHEET

Section 9, Item E.

Buyer: CITY OF NEW HAVEN	Date: 6/3/2026 Salesperson: PHIL BRYANT
Co-Buyer: ☐ CONTRACT ONLY	Delivery date: 6/3/2026 AM ☐ PM ☐
Address:	Home#: Work#:
City-St-Zip:	Email:
Buyer DOB: Co-Buyer DOB:	NEW USED DEMO
Drlic#: Co#:	Retail A-plan X-plan X-plan partner

	Year	Make	Model	Body Style	Vehicle Identification Number	Mileage
Car sold	2026	FORD	F-150		1FTEW3LPXTKD46709	3
Trade-in						

Plate no:	NAD no.	Stock no: 61291	126253

Trade-in lienholder:	
Address:	
City-St-Zip:	
Account #:	
Payoff – Lease charges: 0	
Good until date:	☐ Lease turn-in only
By whom:	

Selling price:	54,601.00
Doc fee:	0.00
Dealer adds:	1,383.00
CVR:	26.00
Total taxable price:	56,010.00
Sales tax (6%):	0.00
Title: 15.00 *Trns:* 0.00 *plate:* 5.00	20.00
Total warranties:	0.00
Total cash delivered price:	56,030.00
Total rebates:	1,000.00
Cash down:	55,030.00
Trade in: 0	0
Less lien:	0
Trade Equity:	0.00
Total down payment:	56030.00
Amount to finance:	0.00
Payment:	0.00
Term:	1
Rate:	0

Insurance co:	
Address:	
City-St-Zip:	
Policy#:	
Effective date:	To:
Agent:	Phone#:

Book trade#1:	ACV:
Book trade#2:	ACV:

ESP:	$:
ESP:	$:

Dealer installed equipment	
SOFT ROLL TONNEAU 5 1/2	489.00
ALL WEATHER MATS	399.00
BED LINER/TLGT PC F-150	495.00

Rebates and Special programs		
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*
Prog#	*Amt$:*	*Authorization#:*

This sale will be financed by or Lien placement

☐ CL only ☐ CL, A&H ☐ Dual Life ☐ Dual Life, A&H ☐ A&H only

O.K. for typing by:______________________ O.K. for billing by:______________________

AGENDA REPORT

New Haven, Michigan

Council Meeting July 14, 2026

MEETING DATE:	July 14, 2026
DEPARTMENT:	New Business
DATE SUBMITTED:	July 6, 2026
PREPARED BY:	Sandra Cazel-Office Manager, Tim Sosnovske-Treasure
ITEM TITLE:	2025 MSHDA Annual Return Fee

EXECUTIVE SUMMARY:

Approval is requested for payment of the 2025 Michigan State Housing Development Authority (MSHDA) Annual Return Fee in the amount of **$58,098.10**.

This annual payment is required under the Village's agreement with MSHDA and represents the Village's required annual return for the applicable fiscal year. Timely payment ensures the Village remains in compliance with its obligations under the MSHDA program and avoids potential penalties or administrative issues associated with late payment.

Recommended Action: Approve payment of the 2025 MSHDA Annual Return Fee in the amount of **$58,098.10**.

EXHIBITS: Return

Michigan Department of Treasury
2794 (Rev. 4/26)

Local Unit Code	Section 9, Item F.
503030	

2025 MSHDA Fee Annual Return

Issued under P.A. 346 of 1966, as amended.

The city, village or township treasurer must file a separate return for each school district in the local unit in which Michigan State Housing Development Authority (MSHDA) fee property is located. You may send one check for all districts.

Mail form and payment by August 3, 2026 to:
Michigan Department of Treasury
P.O. Box 30760
Lansing, MI 48909-8260

1. Local Unit Name: TREASURER, VILLAGE OF NEW HAVEN	2. County: MACOMB
Street Address: 57775 MAIN ST. PO BOX 480429	3. School District Name: NEW HAVEN COMMUNITY SCHOOLS
City, State ZIP: NEW HAVEN, MI 48048-0429	4. School District Number: 50170
	5. Intermediate School District (ISD) Name: MACOMB ISD

PART A: State Share of MSHDA fees using 2024 Non-School Millage Rates

6. 1993 (not 2024) local school district operating millage rate (excluding debt)............. 6 40.6700 mills
7. Subtract 6 mills from the amount on line 6.............. 7 34.6700 mills
8. Add the State Education Tax amount of 6 mills to the amount on line 7.............. 8 40.6700 mills
9. Total 2024 millage rate for *all* purposes levied on non-homestead and other non-exempt property.............. 9 56.9793 mills
10. Total 2024 millage rate for ***local school district operating*** purposes levied (excluding debt) on non-homestead and other non-exempt property.............. 10 18.0000 mills
11. Add the State Education Tax amount of 6 mills to the amount on line 10.............. 11 24.0000 mills
12. Subtract line 11 from line 9.............. 12 32.9793 mills
13. **2024 Adjusted Millage Rate.** Add lines 8 and 12.............. 13 73.6493 mills
14. **State share of MSHDA fees.** Divide line 8 by line 13 and enter the result to three decimal places.............. 14 55.221 %

PART B: State Share of MSHDA fees using 2025 Non-School Millage Rates

15. Enter the millage rate from line 8.............. 15 40.6700 mills
16. Total 2025 millage rate for *all* purposes levied on non-homestead and other non-exempt property.............. 16 56.9095 mills
17. 2025 millage rate for ***local school district operating*** purposes levied (excluding debt) on non-homestead and other non-exempt property.............. 17 18.0000 mills
18. Add the State Education Tax amount of 6 mills to the amount on line 17.............. 18 24.0000 mills
19. Subtract line 18 from line 16.............. 19 32.9095 mills
20. **2025 Adjusted Millage Rate.** Add lines 15 and 19.............. 20 73.5795 mills
21. **State share of MSHDA fees.** Divide line 15 by line 20 and enter the result to three decimal places.............. 21 55.274 %

PART C: Amount Due to the State

22. Enter the MSHDA fees collected by the treasurer between July 1, 2025 and December 1, 2025 and distributed **using 2024 non-school millage rates**, if any......... 22 $ Ø
23. Multiply line 22 by the percentage on line 14.............. 23 $ Ø
24. Enter the MSHDA fees collected by the treasurer between July 1, 2025 and June 30, 2026 and distributed **using 2025 non-school millage rates**.............. 24 $ 105,109.28
25. Multiply line 24 by the percentage on line 21.............. 25 $ 58,098.10
26. **2025 MSHDA fees to be paid to State.** Add lines 23 and 25.............. 26 $ 58,098.10
27. Enter portion of line 26 amount previously paid to the State School Aid Fund since June 30, 2025.............. 27 $ Ø
28. Subtract line 27 from line 26. Remit this amount to the State.............. 28 $ 58,098.10

Make check payable to State of Michigan

Treasurer's Name (printed or typed)	Date
Treasurer's Signature	Treasurer's Telephone Number

Michigan Department of Treasury
2794 (Rev. 4/26)

Local Unit Code	Section 9, Item F.
503030	

2025 MSHDA Fee Annual Return

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Street Address 57775 MAIN ST. PO BOX 480429	3. School District Name NEW HAVEN COMMUNITY SCHOOLS
City, State ZIP NEW HAVEN, MI 48048-0429	4. School District Number 50170
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17. 2025 millage rate for ***local school district operating*** purposes levied (excluding debt) on non-homestead and other non-exempt property.................... 17 18.0000 mills
18. Add the State Education Tax amount of 6 mills to the amount on line 17.................... 18 24.0000 mills
19. Subtract line 18 from line 16.................... 19 32.9095 mills
20. **2025 Adjusted Millage Rate.** Add lines 15 and 19.................... 20 73.5795 mills
21. **State share of MSHDA fees.** Divide line 15 by line 20 and enter the result to three decimal places.................... 21 55.274 %

PART C: Amount Due to the State

22. Enter the MSHDA fees collected by the treasurer between July 1, 2025 and December 1, 2025 and distributed **using 2024 non-school millage rates**, if any......... 22 $
23. Multiply line 22 by the percentage on line 14.................... 23 $
24. Enter the MSHDA fees collected by the treasurer between July 1, 2025 and June 30, 2026 and distributed **using 2025 non-school millage rates**.................... 24 $
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27. Enter portion of line 26 amount previously paid to the State School Aid Fund since June 30, 2025.................... 27 $
28. Subtract line 27 from line 26. Remit this amount to the State.................... 28 $

Make check payable to State of Michigan

Treasurer's Name (printed or typed)	Date
Treasurer's Signature	Treasurer's Telephone Number

RECEIPT ITEM REPORT FOR 00001
Post Date From 07/01/2025 - 06/30/2026 Open and Complete Receipts
All Receipt Types

Receipt #	Description	Reference	Cashier	Date	Amount
Code: PILOT PILOT PAYMENT FOR PERRY ACRES					
0000193350			SANDRA	06/15/2026	25,810.35
0000193352			SANDRA	06/15/2026	26,809.11
189150	2024 PILOT TAXESBRAMBLEWOOD		SANDRA	02/10/2026	28,114.30
Total Code PILOT:					80,733.76
Code: PINE PINEWOODS - IN LIEU OF TAXES					
191100	2026 PILOT TAXES		SANDRA	04/17/2026	24,375.52
Total Code PINE:					24,375.52
Total All Receipts:					105,109.28

55.274%

07/07/2026 10:54 AM Page: 1/1

Computation of Distribution of 2025 Payments in Lieu of Taxes under MSHDA Act

1. Local Unit Name VILLAGE OF NEW HAVEN	2. County MACOMB
Street Address 57775 MAIN ST. PO BOX 480429	3. School District Name NEW HAVEN COMMUNITY SCHOOLS
City, State ZIP NEW HAVEN, MI 48048-0429	4. School District Number 50170
	5. Intermediate School District (ISD) Name MACOMB ISD

	Millage Rates	Percent of Adjusted Total	
2025 County*	4.3336	5.890 %	Distribute to County*
2025 City/Township	2.0041	2.724 %	Distribute to City/Township
2025 Authorities**	1.4292	1.942 %	Distribute to Authorities**
2025 Village	10.7500	14.610 %	Distribute to Village
2025 ISD	4.7427	6.446 %	Distribute to ISD
2025 Community College	1.3899	1.889 %	Distribute to Community College
2025 Local School District Debt and Sinking Fund	8.2600	11.226 %	Distribute to Local School District
2025 State Education Tax	6.0000	8.154 %	Distribute to State Treasurer
1993 Local School District Operating Less 6 Mills	34.6700	47.119 %	Distribute to State Treasurer
Adjusted Total Mills	73.5795	100.000 %	
Total Distribution to State Treasurer	40.6700	55.274 %	

* Does not Include any county-wide authorities.
** Includes any authorities, including county-wide authorities.

Prepared by: Bureau of Local Government and School Services, Michigan Department of Treasury
Filename: V:\ORTA\PARADOX\25CFA\25MSHDAT.RSL
Updated: 4/20/26 9:00 AM
Printed: 4/20/26 10:00 AM

AGENDA REPORT

New Haven, Michigan

Meeting Type

MEETING DATE:	14 July 2026
DEPARTMENT:	Administration
DATE SUBMITTED:	7 July 2026
PREPARED BY:	Brian Meissen
ITEM TITLE:	Rescinding of motion for Unpaid Code Enforcement rollover to Taxes

EXECUTIVE SUMMARY:

Council – after the June council meeting, we had received a legal opinion from our Village attorney's office regarding process of notice, how old the unpaid bills must be, etc. Essentially, the legal opinion stated that these unpaid bills need to be over 1 year old. Since the bills which were being applied to the tax roll were less than a year old, we had to make a last minute decision to pull the bills off of being rolled over onto taxes.

As such, to make sure we have everything documented accordingly, I'm asking for the rescinding of the motion made at the last Council meeting regarding rolling over unpaid code enforcement fines to the tax roll. We can revisit this subject for next year's taxes.

RECOMMENDED ACTION:

Rescind last month's motion to roll unpaid code enforcement fines to the tax roll.

ADMINISTRATIVE REVIEW:

EXHIBITS:

AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	GBD District Zoning Amendments

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council adopt the GBD District Zoning Amendments as presented.

RECOMMENDED ACTION:

Adopt the GBD Zoning District Amendments.

ADMINISTRATIVE REVIEW:

EXHIBITS:

GBD District Zoning Amendments

Chapter 515 Zoning

Article XI GBD General Business Downtown District

§515-45 Intent

The GBD General Business Downtown District is intended to encourage development of a traditional downtown, with mixed land uses, minimal front setback requirements, wider pedestrian ways, on-street parking, and architectural and facade design consistent with downtown development. The area identified on the Zoning Map as the GBD District is a unique resource for the Village of New Haven.

In order to maintain the viability and preserve the character of this district, specific development regulations are provided to accomplish the objectives of the adopted Village Master Plan and Zoning Ordinance. The regulations in the GBD District are intended to permit flexibility in regulation of land development, encourage innovation in land use and variety in design, layout and type of structures constructed; achieve economy and efficiency in the use of land, natural resources, energy and the providing of public services and utilities; encourage useful open space; and provide better housing, employment and shopping opportunities particularly suited to the needs of the surrounding area; improve economic development potential; and enhance New Haven's identity through attractive streetscape, site and architectural design; and safe pedestrian-oriented design.

§ 515-46 Principal permitted uses.

In the GBD District, no building or land shall be used and no building shall be erected except for one or more of the following uses:

A. Generally recognized retail businesses which supply goods on the premises, including, but not limited to, grocery or appliance, pop and alcoholic beverage stores, delicatessens, drug, dry goods, meat, hardware, gift, clothing, jewelry, music, paint, sporting goods and variety stores. B. Banks, savings and loan, and credit unions, excluding drive-through window facilities.

C. Cocktail lounges, bars and restaurants, excluding drive-in or drive-through window facilities.

D. General, service, sales, and professional offices.

E. Laboratories.

F. Medical and dental offices, including walk-in clinics and ambulatory care centers but excluding twenty-four-hour clinics and hospitals. G. Micro-business (§ **515-169**).

H. Personal service shops, such as tailor, beauty parlor, barbershop, photographer, photo dropoff with or without on-site processing, instant or quick printing shop, shoe repair, laundromats and dry-cleaning establishments (excluding dry cleaning plants), and similar uses. I. Private clubs, lodge halls and similar uses.

J. Public buildings without outdoor storage yards, including community centers, libraries, museums and post offices. K. Public parks.

L. Off-street parking lots.

M. Single-family residential, two-family residential, and multiple-family residential development.

N. Theaters (excluding drive-ins).

O. Antique, thrift and resale shops.
P. Veterinarian offices, excluding kennels.
Q. Accessory uses and structures incidental to the principal use.

§ 515-47 Special land uses.

The following special land uses may be permitted only after review and approval by the Planning Commission, subject to the requirements and standards of Article XX and the submission of a site plan conforming with the requirements of § 515-100:

A. Accessory apartments (§ 515-123).
B. Bed-and-breakfast establishments (§ 515-125).
C. Commercial indoor recreation (§ 515-132).
D. Convalescent or rest home (§ 515-135).
E. Educational facilities (§ 515-137).
F. Funeral homes (§ 515-141).
G. Hotels and motels (§ 515-144).
H. Nursery schools and child-care centers (§ 515-149).
I. Outdoor cafe, when incidental to a permitted bar, restaurant, coffee shop, delicatessen, ice cream parlor, or similar use (§ 515-150). J. Places of worship (§ 515-153).
K. ~~Small-Scale Manufacturing (§ 515-169).~~
L. Utility structures (§ 515-159).
M. Uses which, in the opinion of the Planning Commission based on findings of fact, are similar to the above permitted uses.

§ 515-48 Accessory structures and uses.

Accessory buildings, structures and uses shall be permitted in accordance with § **515-78**. In addition, the following accessory structures and uses may also be permitted only when conducted within a completely enclosed building, subject to the following:

A. Garages shall be used exclusively for the storage of passenger motor vehicles and/or commercial vehicles of less than one-ton capacity, which are to be used in connection with a business permitted and located in the GBD District.

B. Sidewalk sales shall be permitted only as provided hereunder:

(1) No person, firm, corporation or merchant shall vend, sell, dispose of or display any goods, wares, merchandise or produce on any public street or sidewalk or anywhere else outside a building without full compliance with this section for the period of said sidewalk sale.

(2) Sidewalk sales shall be permitted for no more than three days. No more than two such sidewalk sales shall be permitted on a site to any person, firm, corporation or merchant in a single calendar year.

(3) Sale of the merchandise under this subsection shall be limited to merchandise usually sold on the premises. No new merchandise shall be brought in to vend, sell, dispose of or display at the sidewalk sale.

(4) All merchandise offered for sale hereunder must be displayed on private property. Merchandise shall be securely and adequately placed so that it will not endanger passersby or fall or extend into the public right-of-way. Such sales shall not be operated in any manner which would cause a nuisance or create a fire hazard or obstruct ingress and egress to premises.

§ 515-49 Development regulations.

A. Pedestrian orientation. Proposed uses shall create a significant pedestrian orientation in keeping with the intent of the district. Whenever a building has frontage upon a public road, it shall have at least one pedestrian access point fronting the public right-of-way, unless the Planning Commission finds that there are unique circumstances associated with the use, building or parcel that would make the access requirement unreasonable. The site plan shall show sidewalks along all public road frontage, placed one foot inside the road right-of-way or in other appropriate locations, as determined by the Planning Commission. The width and appearance of the sidewalk shall be determined by the Planning Commission, after reviewing adjacent parcels and appropriate provisions of the Village Master Plan. In addition, no off-street parking shall be permitted between the property line and the front of any principal building.

B. For buildings occupying a full block, a maximum of 50% of the total ground floor frontage may be occupied by a single business entity. C. Building materials and design:

(1) To encourage pedestrian circulation in the district, whenever a building fronts upon Main Street or a public park, ground floor facades that face public streets or parks shall have display windows, entry areas, or other such features along no less than fifty percent (50%) of the façade area of the ground floor façade unless the Planning Commission finds that unique circumstances exist.

(2) A building facade facing a public street and/or a park shall include building entries, wall offsets, cornices, awnings, or complementary building materials to break up the mass of a façade Building Entrance. A principal building shall have clearly defined, highly visible entrances with awnings, and decorative architectural details facing the public street. Garage doors shall not be permitted on a front façade with the exception that the Planning Commission may permit garage doors if the garage is used for outdoor dining or sales.

(3) Exterior walls of any principal or accessory building shall be composed of the same or complementary architectural building facade materials. Exterior building facades shall be primarily brick or stone, which may be augmented by complementary materials. When facade materials other than brick or stone are proposed for a building within the GBD District, the Planning Commission may permit such alternative facade materials, provided it finds that all of the following are satisfied:

(a) The selected facade materials and material combinations will be consistent with and enhance the building design concept.

(b) The selected facade materials and material combinations will be complementary to existing or proposed buildings within the site and surrounding area.

(c) The use of selected facade materials and material combinations will not detract from future development in the district of buildings of stone or brick, augmented by complementary materials.

(d) The request is accompanied by facade material samples, detailed elevation drawings, and a brief statement of how the proposal is consistent with the standards in this section.

(4) It is not intended that contrasts in design and facade materials are to be discouraged; rather, care should be taken so that any such contrasts will not be so out of character with existing and planned development so as to create an adverse effect on the stability and value of the surrounding area.

(5) **P**edestrian orientation. At least one pedestrian door shall front a public right-of-way, unless the Planning Commission finds that there are unique circumstances associated with the use, building or parcel that would make. The access requirement unreasonable.

C. All uses shall be retail or service establishments (except residential uses) dealing directly with customers. All retail goods produced on the premises shall be sold on the premises.

D. All business, servicing or processing, except for off-street parking or loading, shall be conducted within a completely enclosed building, unless otherwise permitted through special land use approval. All accessory buildings shall be similar in architectural design and materials to the principal building. Waste materials of any sort shall be screened from public view by a masonry wall and shall be consolidated in a defined trash receptacle area in conformance with § 515-91K(1).

E. Loading areas shall be placed at the rear of buildings so as to minimize visibility from public roadways an interference with vehicular and pedestrian traffic. In the case of certain uses, such as offices and other businesses that have a very infrequent incidence of deliveries, and when so approved by the Planning Commission, the off-street loading space may be utilized for off-street parking, but it shall not diminish the number of off-street parking spaces otherwise required. F. **Site and Landscape Design.**

(1) Pedestrian Access.

(a) Sidewalks shall be required along all street frontages and minimally allow for clear two direction pedestrian passage and physical separation from the street curb.

(b) A pedestrian connection shall provide a clear, publicly-accessible connection between the primary street upon which the building fronts and the building.

(c) A dedicated pedestrian walkway shall be provided from rear and side yard parking areas to the building.

(2) Streetscape furnishings, including street trees, tree grates, special concrete finishing, decorative lighting, and street furniture shall be considered along all frontages to the satisfaction of the Planning Commission.

(3) Landscape areas adjacent to public rights-of-way, parks and residential uses shall have underground irrigation unless waived by the Planning Commission.

F. Exterior site lighting shall be in accordance with § 515-90G. In addition, where a building wall faces an abutting residential district there shall be no floodlighting of such facade. This shall not preclude the lighting of doorways on such facades.

G. All uses in this district require site plan review and approval. Site plans shall be prepared in accordance with the requirements of § 515-100 of this chapter and shall be reviewed and approved by the Planning Commission prior to issuance of a building permit.

H. See Article XVIII, General Provisions, relating to off-street parking, off-street parking layout, landscaping and screening requirements and other sections of the article as they relate to uses permitted in the district.

I. Except where otherwise regulated in this article, refer to Article XVII, Schedule of District Regulations, limiting the height and bulk of buildings, the minimum size of lot by permitted land use, the minimum yard setback requirements and development options.[1]

(1) Editor's Note: The Schedule of District Regulations is included at the end of this chapter.

J. No required front yard space in the GBD District shall be used for the storage or parking of vehicles or any other materials or equipment.

K. Prohibited use of open areas: No machinery, equipment, vehicles or other materials shall be stored or parked unless in full accordance with the Village of New Haven Nuisance Ordinance.

L. Where the standards of this Section conflict with other sections of the Zoning Ordinance, the standards of this Section shall take precedence.

AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	GB District Zoning Amendments

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council adopt the GB District Zoning Amendments as presented.

RECOMMENDED ACTION:

Adopt the GB Zoning District Amendments.

ADMINISTRATIVE REVIEW:

EXHIBITS:

GB District Zoning Amendments

Chapter 515. Zoning

Article XII. GB General Business District

§ 515-50. Intent.

The GB General Business District is intended to promote the development of vehicle and pedestrian accessible areas with a variety of retail, office, civic and service uses, and strengthen economic conditions on Gratiot Avenue. The regulations of this district intend to:

1. Improve the economic development potential of the corridor.
2. Create an identity for New Haven through enhanced streetscape and site design elements, safe pedestrian-oriented design, trail connections, and attractive architecture. and pedestrian spaces;
3. Improve public health, safety and welfare by reducing the number of traffic hazards, reducing the number of pedestrian and vehicular conflict points, and improving emergency vehicle access and circulation. Encourage collaboration between adjacent property owners in the form of shared access and lot combinations;
4. Limit the impact of off-street parking access locations which interrupt the flow and consistency of the physical design.
5. Orient building entrances and storefronts to the street to add visual interest and increase pedestrian traffic, and create outdoor spaces.
6. Provide a visual connection to the Village downtown district.

§ 515-51. Principal permitted uses.

In the General Business District, no building or land shall be used and no building shall be erected except for one or more of the following uses:

A. Generally recognized retail businesses which supply commodities on the premises, such as but not limited to groceries, meats, dairy products, baked goods, beverages, drugs, dry goods, clothing, books, hardware and similar uses.

B. Banks, savings and loan, and credit unions.

C. Cocktail lounges, bars and restaurants, excluding drive-in or drive-through window facilities.

D. General, service, sales and professional offices.

E. Laboratories.

F. Medical and dental offices, including walk-in clinics and ambulatory care centers but excluding hospitals

G. Micro-businesses

H. Outdoor assemblies.

I. Personal service shops, such as tailor, beauty parlor, barbershop, photographer, photo drop off with or without on-site processing, instant or quick printing shop, shoe repair, laundromats and dry cleaning establishments, provided the actual dry cleaning takes place off site, and similar uses. I. Private clubs, lodge halls and similar uses.

J. Public buildings without outdoor storage yards, including community centers, libraries, museums, and post offices. K. Public parks.

L. Theaters (excluding drive-ins).

M. Veterinarian offices, excluding kennels.

N. Antique, thrift and resale shops.

O. Accessory uses and structures incidental to the principal use.

§ 515-52. Special land uses.

The following special land uses may be permitted only after review and approval by the Planning Commission, subject to the requirements and standards of Article **XX** and the submission of a site plan conforming with the requirements of § **515-100**: ~~A. Adult entertainment uses (§ 515-89).~~

B. Bed-and-breakfast facilities (§ **515-125**).

C. Cemeteries (§ **515-128**).

D. Commercial greenhouse/nursery (§ **515-131**).

E. Commercial outdoor recreation (§ **515-133**) or indoor recreation (§ **515-132**).

F. Convalescent or rest home (§ **515-135**).

G. Drive-through facilities (§ **515-136**).

H. Educational facilities (§ **515-137**).

I. Funeral homes (§ **515-141**).

J. Hospitals (§ **515-143**).

K. Hotels and motels (§ **515-144**).

L. Kennels (§ **515-145**).

M. New and used vehicle sales (see § **515-150** for outdoor sales lots).

N. Nursery schools and child-care centers (§ **515-149**).

O. Places of worship (§ **515-153**).

~~J. Small-Scale Manufacturing (§ 515-169).~~

P. Vehicle convenience stations without repair and with limited repair service (§ **515-160**).

Q. Vehicle repair garages (§ **515-161**).

R. Vehicle service centers (§ **515-162**).

S. Vehicle wash facilities (§ **515-163**).

T. Utility structures (§ **515-159**).

U. Accessory uses and structures incidental to the principal use.

V. Uses which, in the opinion of the Planning Commission based on findings of fact, are similar to the above permitted uses.

§ 515-53. Accessory structures and uses.

Accessory buildings, structures and uses shall be permitted in accordance with § **515-78**. In addition, the following accessory structures and uses may also be permitted only when conducted within a completely enclosed building, subject to the following:

Garages shall be used exclusively for the storage of passenger motor vehicles and/or commercial vehicles of less than one-ton capacity, which are to be used in connection with a business permitted and located in the GB General Business District.

A. Sidewalk sales shall be permitted only as provided hereunder:

(1) No person, firm, corporation or merchant shall vend, sell, dispose of or display any goods, wares, merchandise or produce on any public street or sidewalk or anywhere else outside a building without full compliance with this section for the period of said sidewalk sale.

(2) Sidewalk sales shall be permitted for no more than three days. No more than two such sidewalk sales shall be permitted on a site to any person, firm, corporation or merchant in a single calendar year.

(3) Sale of the merchandise under this subsection shall be limited to merchandise usually sold on the premises. No new merchandise shall be brought in to vend, sell, dispose of or display at the sidewalk sale.

(4) All merchandise offered for sale hereunder must be displayed on private property. Merchandise shall be securely and adequately placed so that it will not endanger passersby or fall or extend into the public right-of-way. Such sales shall not be operated in any manner which would cause a nuisance or create a fire hazard or obstruct ingress and egress to premises.

§ 515-54. Development regulations.

A. All uses shall be retail or service establishments dealing directly with customers. All retail goods produced on the premises shall be sold on the premises.

B. All business, servicing or processing, except for off-street parking or loading, shall be conducted within a completely enclosed building, unless otherwise permitted through special land use approval.

C. Site and Landscape Design Standards. Landscape, streetscape, and screening elements shall be required in accordance with Section 515-91 and the following.

(1) Pedestrian Access.

(a) Sidewalks shall be required along all street frontages Sidewalks shall be required along all street frontages and minimally allow for clear two-direction pedestrian passage and physical separation from the street curb. ~~and shall be a minimum of eight (8) feet in width~~ and meet applicable engineering standards.

(b) A pedestrian walk shall provide a clear, publicly-accessible connection between the primary street upon which the building fronts and the building.

(c) A dedicated pedestrian walkway shall be provided from rear and side yard parking areas to the building.

(2) Vehicle entries shall be well-delineated through landscape or hardscape features for

identification and safety.

(3) Street trees, decorative lighting, and street furniture shall be considered along all frontages.

(a) Street trees shall be located in accordance with the standards of the governing authority.

(b) Street trees shall not be located within a corner clearance area per Section 515-76.

(c) Landscape areas adjacent to public rights-of-way, parks and residential uses shall have underground irrigation.

(d) Exterior site lighting shall be in accordance with § 515-90G. In addition, where a building wall faces an abutting residential district there shall be no floodlighting of such facade. This shall not preclude **the** lighting of doorways on such facades.

(e) Loading areas shall be designed and placed according to Section 515-101. Except in the case of offices and businesses that have a very infrequent incidence of deliveries, and when approved by the Planning Commission, an off-street loading space may be utilized within the off-street parking area, but shall not diminish the number of off-street parking spaces otherwise required.

(f) Waste materials of any sort shall be screened from public view by a masonry wall and shall be consolidated in a defined trash receptacle area in conformance with § 515-91K(1).

(g) No required front yard space in any GB General Business District shall be used for the storage or parking of vehicles or any other materials or equipment.

(h) Prohibited use of open areas: No machinery, equipment, vehicles, or other materials shall be stored or parked unless in full accordance with the Village of New Haven Nuisance Ordinance.

(i) See Article XVIII, General Provisions, relating to off-street parking, off-street parking layout, landscaping and screening requirements and other sections of the article as they relate to specific uses permitted in the district.

D. Building Design Standards. Proposed developments shall comply with the design standards set forth herein:

(1) Building Materials and Colors. The exterior of buildings shall be constructed of high quality materials, including, but not limited to, brick, stone, architectural steel and glass, and integrally tinted/textured concrete masonry units.

(2) Building Transparency. Ground floor facades that face public streets and parks shall have display windows, entry areas, or similar features.

(3) Building Entrance. Each principal building on site shall have clearly defined, highly visible entrances with awnings, recesses/projections, or decorative architectural details. At least one pedestrian entry shall front a public right-of-way, unless the Planning Commission finds that there are unique circumstances associated with the use, building or parcel that would make. the access requirement unreasonable.

(4) Garage Doors. Garage doors shall not be permitted on a front façade with the exception that the Planning Commission may permit garage doors on the front façade subject to attractive

screening and landscaping or if the garage is utilized as a design amenity for uses such as outdoor dining patios or outdoor sales.

(5) All accessory buildings shall be similar in architectural design and materials to the principal building.

E. Except where otherwise regulated in this article, refer to Article XVII, Schedule of District Regulations, limiting the height and bulk of buildings, the minimum size of lot by permitted land use, the minimum yard setback requirements and development options.[1]

(1) Editor's Note: The Schedule of District Regulations is included at the end of this chapter.

F. All uses in this district require site plan review and approval. Site plans shall be prepared in accordance with the requirements of § 515-100 of this chapter and shall be reviewed and approved by the Planning Commission prior to issuance of a building permit.

G. Where the standards of this Section conflict with other sections of the Zoning Ordinance, the standards of this Section shall take precedence.

Section 515-169 Micro-Business ~~and Small-Scale Manufacturing~~ Uses

Micro-business, as a principal permitted use, ~~and small-scale manufacturing, as a special land use, are~~ is allowed in the GBD General Business Downtown and GB General Business zoning districts ~~with the intent to reuse existing buildings.~~ The following standards determine the type of use.

A. A micro-enterprise use is qualified as a permitted business with:

1. Building floor area of maximum ~~5,000~~ 2,000 square feet.
2. A maximum ~~24~~ 30 feet of frontage can be occupied by one business space. The Planning Commission may allow a greater frontage upon demonstration that the historic downtown character will result.
3. Direct sales of final products to retail customers.
4. The direct retail sales area shall be a minimum of 25% of the floor area and front a public street.
5. Limited to light manufacturing of the following products.
    a. Personal care
    b. Small batch food or beverages
    c. Customized or bespoke apparel
    d. Home goods and décor
    e. Tech businesses using software or digital tools
    f. Three-dimensional printing products
    g. Indoor storage not exceeding thirty percent (30%) of the total building floor area
6. Prohibit the following uses:
    a. Vehicle and equipment repair
    b. Outdoor storage of material, equipment and non-operating vehicles
    c. Outdoor manufacturing
    d. Warehousing

~~B. A small-scale manufacturer use is qualified as business with:~~

~~1. Building floor area with between 5,001 square feet and 10,000 square feet.~~
~~2. Direct sales of final products to retail and wholesale customers.~~
~~3. The direct retail customer sales area shall be a minimum of 10% of the floor area and front a public street.~~
~~4. Limited to light manufacturing of the following products.~~
    ~~a. Personal care~~
    ~~b. Small batch food or beverages~~
    ~~c. Customized or bespoke apparel~~

~~d. Home goods and décor~~

~~e. Tech businesses using software or digital tools~~

~~f. Three-dimensional printing products~~

~~g. Indoor storage not exceeding thirty percent (30%) of the total building floor area~~

~~5. Prohibited the following uses:~~

~~a. Vehicle and equipment repair~~

~~b. Outdoor storage of material, equipment and non-operating vehicles~~

~~c. Outdoor manufacturing~~

~~d. Warehousing~~

C. Notwithstanding the requirements of this section, the Schedule of District Regulations shall be met.

D. Any use not complying with the standards of this Section shall locate in the zoning district where listed.

NOTE: SMALL-SCALE MANUFACTURING USE MUST BE REMOVED AS A SPECIAL LAND USE FROM THE GBD AND GB ZONING DISTRICTS WITH THE REMOVAL SUCH USE ABOVE.

AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	Micro-Business Amendments

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council adopt the Micro-Business Amendments as presented.

RECOMMENDED ACTION:

Adopt the Micro-Business Amendments.

ADMINISTRATIVE REVIEW:

EXHIBITS:

Micro-Business Amendments

AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	Lombardo Lot Split #26-06-34-153-007

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council approve Lombardo Lot Split #26-06-34-153-007 as presented.

RECOMMENDED ACTION:

approve Lombardo Lot Split #26-06-34-153-007.

ADMINISTRATIVE REVIEW:

EXHIBITS:

Lombardo Lot Split #26-06-34-153-007

AGENDA REPORT
New Haven, Michigan
Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	Lombardo Lot Split #26-06-34-152-034

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council approve Lombardo Lot Split #26-06-34-152-034 as presented.

RECOMMENDED ACTION:

approve Lombardo Lot Split #26-06-34-152-034.

ADMINISTRATIVE REVIEW:

EXHIBITS:

Lombardo Lot Split #26-06-34-152-034