



# NEW HAVEN VILLAGE COUNCIL REGULAR MEETING AGENDA

March 10, 2026 at 7:00 PM  
Municipal Council Room – 57775 Main Street

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*In accordance with the Americans with Disabilities Act, reasonable accommodations can be made with advance notice by calling the Village Offices at (586) 749-5301*

**The New Haven Village Council will hold its Regular Council Meeting at 7:00 pm, in the Municipal Council Room located at 57775 Main Street.**

- 1. Call to Order/Pledge/Roll Call**
- 2. Approval of Agenda**
- 3. Public Comments on Agenda**
- 4. Approval of the Minutes**

A. February 10, 2026 Regular Meeting Minutes

**5. Consent Agenda**

*All matters listed under Consent Agenda are considered routine by the council and will be enacted by one motion. There will be no separate discussion of these items. If discussion of an item is required, it will be removed from the consent agenda and considered separately.*

- A. Fire Department Report
- B. Fire Inspection Report
- C. DPW Report
- D. Building Department Report
- E. Sheriff Department Report
- F. Engineering Project Status Report
- G. Code Enforcement

**6. Payment of Bills – Treasurer Report**

A. Approval of of March 2026 Payroll: \$107,045.34 and bills to be paid for March 2026: \$545,017.53  
Total of \$652,062.87.

**B.** Treasurer's Report - Total Village cash assets of \$8,974,468.11

**7. Communications/Committee Reports**

**A.** Agenda Items for April 14, 2026 due by April 4, 2026 - Clerk Whitsett

**B.** Planning Commission Update - Clerk Whitsett

**C.** Parks and Rec Update - Trustee Guerrero

**D.** Parks and Rec - Veranda Rucker

**8. Unfinished Business**

**A.** Funeral Home and Seifert Update

**B.** 58405 Main Street Proposal

**9. New Business**

**A.** Mark Anthony Contracting - Batch Plant

**B.** Year-end budget amendments 2025-2026

**C.** Local Roads Deficit status

**D.** 2026-2027 Budget Resolution

**E.** AT&T new generator

**F.** Village Storm Management Plan

**G.** Solid Waste Management Plan Amendment

**H.** Blanket Maintenance Permit Application

**I.** Government Affairs Liaison

**J.** Village Office Workshop

**10. Call from the Floor (limited to three minutes)**

**11. Call from the Table**

**12. Closed Session**

**A.** Discussion of purchase of real property

**13. Adjournment**

*Please hold all public comments until call from the floor. There is a 3-minute limit for all calls from the floor. The Council will not take any action on issues raised during call from the floor. This is an opportunity for citizens to voice concerns and thoughts on non-agenda Items.*

*The Council meetings are set and carried out to conduct the business of the Village. Please turn off all cell phones and pagers before entering the meeting room. Please be courteous to those speaking and others at the meeting.*

*Thank you.*



# NEW HAVEN VILLAGE COUNCIL REGULAR MEETING MINUTES

February 10, 2026 at 7:00 PM  
Municipal Council Room – 57775 Main Street

## 1. Call to Order/Pledge/Roll Call

Meeting called to order at 7:01 PM

### PRESENT

President Brian Meissen

Trustee Chris Dilbert

Trustee Alicia Hashem

Trustee Fred Nona

Trustee Mario Pruccoli

Clerk Rachel Whitsett

Treasurer Tim Sosnovske

### ABSENT

Trustee Tracy Bonkowski

Trustee Corinna Guerrero

## 2. Approval of Agenda

Motion made by Trustee Nona to approve the agenda as amended, Seconded by Trustee Pruccoli.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

Change

New Business F. from Office front and rear door readers, to Lions Hall Architect drawings.

Add

Closed Session - To discuss potential litigation

## 3. Public Comments on Agenda

None

## 4. Approval of the Minutes

A. January 13, 2026 CDBG Public Hearing Minutes

Motion made by Trustee Pruccoli to approve the January 13, 2026 CDBG Public Hearing Minutes,  
Seconded by Trustee Nona.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

**B. January 13, 2026 Regular Meeting Minutes**

Motion made by Trustee Pruccoli to approve January 13, 20026 regular meeting minutes, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

**5. Consent Agenda**

Motion made by Trustee Pruccoli to approve the Consent Agenda as presented, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

**6. Payment of Bills – Treasurer Report**

A. Approval of February 2026 Payroll: \$142,335.25 and bills to be paid for February 2026: \$735,575.87  
Total of \$877,911.12

Motion made by Trustee Pruccoli to pay the bills totaling \$877,911.12, Seconded by Trustee Dilbert.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

B. Treasurer's Report - Total Village cash assets of \$8,878,508.35

Motion made by Trustee Pruccoli to receive and file Treasurers report, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Pruccoli

**7. Communications/Committee Reports**

A. Agenda Items for March 10, 2026 due by February 28, 2026 - Clerk Whitsett

B. Planning Commission Update - Trustee Dilbert

C. Parks and Rec Update - Trustee Guerrero

**8. Unfinished Business**

A. Funeral Home and Seifert Update

Bring back to March 2026 Meeting

B. Village Hall Parking Lot

Motion made by Trustee Dilbert to table until March 2026 meeting, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona

C. 58405 Main Street Proposal

Bring back to March 2026 Meeting

D. Planning Commission Seat

Motion made by Trustee Dilbert to appoint James Shepherd to Planning Commission, Seconded by Trustee Nona.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

E. Prohibition of Non-Disclosure Agreements Ordinance

Motion made by Trustee Pruccoli to adopt Ordinance 410, An Ordinance prohibiting non-disclosure agreements by Elected Officials acting in their official capacity; providing for exceptions required by law; declaring certain agreements void and unenforceable; and providing for enforcement and an effective date, Seconded by Trustee Hashem.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

**9. New Business**

A. Code Enforcement Letter

Discussion Only

B. Water Bill Late Fee Waiver Request

Motion made by Trustee Hashem to deny request for late fee waiver, Seconded by Trustee Nona.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

C. Macomb Auto Engineering Waiver Request

Motion made by Trustee Dilbert to deny waiver request for paring lot surface of asphalt milling on Macomb Auto Property, Seconded by Trustee Pruccoli.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

D. 2026-27 Budget Public Hearing

Motion made by Trustee Pruccoli to set Public Hearing for FY 2026/2027 budget for March 10, 2026 at 6:30 PM, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

E. Camtor Fireworks Invoices

Motion made by Trustee Pruccoli to lock in up to \$12,000 with Camtor for RHB fireworks on July 11, 2026 , Seconded by Trustee Hashem.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

F. Lions Hall Architect drawings

Discussion only

G. GLWA FYE 2027

Discussion only

H. OMIDD Spring Debt and Water Bond Invoices

Motion made by Trustee Dilbert to authorize payment of \$19,853.79 for OMIDD spring debt for sewer bonds and \$186,534.83 for Michigan Finance Authority State Revolving Fund invoice for water bond, Seconded by Trustee Hashem.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

**10. Call from the Floor (limited to three minutes)**

Brett Harris - Sidewalks

**11. Call from the Table**

None

**12. Closed Session**

*Pursuant to MCL 15.268(d), to consider strategy and negotiations in the connection with the purchase and lease of real property. And to discuss possible litigation*

Motion made by President Meissen to go into closed session at 8:44 PM, Pursuant to MCL 15.268(d), to consider strategy and negotiations in the connection with the purchase and lease of real property. And to discuss possible litigation , Seconded by Trustee Pruccoli.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

Motion made by Trustee Dilbert to return from closed session at 9:33 PM, Seconded by Trustee Pruccoli.

Roll Call- Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

Motion made by Trustee Pruccoli to follow the advice of Council and to advise the Fire Chief to advise necessary parties, Seconded by Trustee Dilbert.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Pruccoli

Motion made by Trustee Dilbert to proceed as discussed and recommended in close session, Seconded by Trustee Hashem.

Roll Call - Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Prucoli

**13. Adjournment**

Motion made by Trustee Prucoli to adjourn at 9:35 PM, Seconded by Trustee Hashem.

Voting Yea: President Meissen, Trustee Dilbert, Trustee Hashem, Trustee Nona, Trustee Prucoli

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000 - REVENUE						
101-000-403.000	CURRENT REAL TAX	1,406,648.00	1,340,329.95	0.00	66,318.05	95.29
101-000-403.200	BOARD OF REVIEW INCREASES/DECREASES	5,224.00	5,223.39	0.00	0.61	99.99
101-000-405.000	IN LIEU OF TAXES - PINEWOODS	11,300.00	(37,746.05)	0.00	49,046.05	(334.04)
101-000-406.000	IN LIEU OF TAXES - PERRY ACRE	26,000.00	52,247.10	28,114.30	(26,247.10)	200.95
101-000-407.000	DELINQUENT PERSONAL TAX	80,500.00	70,513.86	845.14	9,986.14	87.59
101-000-447.000	PROPERTY TAX ADMIN FEE	24,500.00	23,719.56	0.00	780.44	96.81
101-000-455.000	FRANCHISE FEES	45,000.00	29,833.63	8,731.55	15,166.37	66.30
101-000-460.000	TAX WEED COLLECTION	2,250.00	2,250.00	0.00	0.00	100.00
101-000-461.000	CIVIL INFRACTION COLLECTIONS	12,000.00	10,116.87	(2,300.00)	1,883.13	84.31
101-000-487.000	TRAILER TAXES	8,000.00	4,145.50	206.00	3,854.50	51.82
101-000-568.000	STATE MICHIGAN SALES TAX	760,824.00	647,476.00	130,375.00	113,348.00	85.10
101-000-570.000	STATE MICHIGAN LIQUOR TAX	4,600.00	3,067.35	0.00	1,532.65	66.68
101-000-574.000	METRO AUTHORITY REVENUE	31,000.00	24,257.91	0.00	6,742.09	78.25
101-000-575.000	STATE MICHIGAN PPT REFORM	2,120.00	2,167.87	0.00	(47.87)	102.26
101-000-664.000	INTEREST INCOME	75,000.00	39,779.52	6.88	35,220.48	53.04
101-000-670.000	MISCELLANEOUS INCOME	2,000.00	(4,605.09)	0.00	6,605.09	(230.25)
101-000-675.000	EQUIP RENT-CITY OWNED	165,000.00	200,015.17	8,151.60	(35,015.17)	121.22
101-000-678.000	ADMIN ALLOC REVENUE	47,000.00	47,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUE		2,708,966.00	2,459,792.54	174,130.47	249,173.46	90.80
Dept 300 - POLICE DISBURSEMENTS						
101-300-660.000	POLICE FINES & FORFEITURES	24,000.00	26,310.78	1,863.84	(2,310.78)	109.63
Total Dept 300 - POLICE DISBURSEMENTS		24,000.00	26,310.78	1,863.84	(2,310.78)	109.63
Dept 336 - PARKS & RECREATION DISBURSEMENTS						
101-336-670.000	MISCELLANEOUS INCOME	1,600.00	2,320.00	100.00	(720.00)	145.00
101-336-674.000	DONATIONS	9,000.00	8,925.00	332.00	75.00	99.17
101-336-690.000	INSURANCE RECOVERY	50,500.00	50,484.68	0.00	15.32	99.97
Total Dept 336 - PARKS & RECREATION DISBURSEMENTS		61,100.00	61,729.68	432.00	(629.68)	101.03
Dept 340 - FIRE DISBURSEMENTS						
101-340-657.000	ENFORCEMENT FINES-FIRE INSPECTOR	0.00	200.00	100.00	(200.00)	100.00
Total Dept 340 - FIRE DISBURSEMENTS		0.00	200.00	100.00	(200.00)	100.00
Dept 371 - CODE ENFORCEMENT						
101-371-657.000	ENFORCEMENT FINES	7,500.00	0.00	0.00	7,500.00	0.00
Total Dept 371 - CODE ENFORCEMENT		7,500.00	0.00	0.00	7,500.00	0.00
Dept 405 - SMART						
101-405-409.000	SMART REVENUE	3,200.00	2,270.00	0.00	930.00	70.94
Total Dept 405 - SMART		3,200.00	2,270.00	0.00	930.00	70.94

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
TOTAL REVENUES		2,804,766.00	2,550,303.00	176,526.31	254,463.00	90.93
Expenditures						
Dept 101 - VILLAGE COUNCIL						
101-101-715.200	WORKERS COMPENSATION	0.00	(8.72)	0.00	8.72	100.00
Total Dept 101 - VILLAGE COUNCIL		0.00	(8.72)	0.00	8.72	100.00
Dept 111 - GENERAL FUND DISBURSEMENTS						
101-111-702.000	SALARY & WAGES	148,000.00	126,027.10	10,508.69	21,972.90	85.15
101-111-702.100	MEDICAL BUYOUT	4,000.00	3,599.96	333.33	400.04	90.00
101-111-702.931	SALARIES & WAGES - BLDG MAINT	11,000.00	11,726.32	687.64	(726.32)	106.60
101-111-702.932	SALARIES & WAGES-EQUIP MAINT	1,200.00	1,013.08	0.00	186.92	84.42
101-111-703.000	SALARIES & WAGES - COUNCIL	14,400.00	12,400.00	1,000.00	2,000.00	86.11
101-111-703.100	SALARIES & WAGES - PRESIDENT	14,400.00	11,892.00	1,200.00	2,508.00	82.58
101-111-703.200	SALARIES & WAGES - HSNB	4,500.00	2,880.00	300.00	1,620.00	64.00
101-111-705.000	SALARIES & WAGES - CLERK	7,500.00	6,193.75	625.00	1,306.25	82.58
101-111-706.000	VILLAGE TREASURER	5,400.00	4,500.00	450.00	900.00	83.33
101-111-707.931	SALARIES & WAGES-OT-BLDG R&M	0.00	137.24	0.00	(137.24)	100.00
101-111-707.932	SALARIES & WAGES-OT-EQUIP R&M	400.00	239.94	0.00	160.06	59.99
101-111-709.000	ZONING BOARD OF APPEALS	10,000.00	500.00	0.00	9,500.00	5.00
101-111-715.000	FICA TAX EXPENSE	17,000.00	13,824.25	1,155.50	3,175.75	81.32
101-111-715.100	HEALTH INSURANCE	20,000.00	16,762.70	1,123.09	3,237.30	83.81
101-111-715.200	WORKERS COMPENSATION	1,000.00	607.00	0.00	393.00	60.70
101-111-715.300	LIFE INSURANCE	2,700.00	2,577.22	288.01	122.78	95.45
101-111-718.000	PENSION EXPENSE	7,815.00	6,783.66	576.50	1,031.34	86.80
101-111-727.000	OFFICE SUPPLIES	5,000.00	2,372.40	119.72	2,627.60	47.45
101-111-740.000	OPERATING SUPPLIES	8,000.00	2,275.67	0.00	5,724.33	28.45
101-111-745.000	EDUCATION & TRAINING	5,000.00	403.00	0.00	4,597.00	8.06
101-111-746.000	MILEAGE	750.00	563.30	75.40	186.70	75.11
101-111-750.000	POSTAGE	2,760.00	2,772.88	0.00	(12.88)	100.47
101-111-768.000	UNIFORMS	1,000.00	1,090.10	0.00	(90.10)	109.01
101-111-807.000	PROF SVCS - LEGAL	100,000.00	91,322.60	0.00	8,677.40	91.32
101-111-807.700	PROF SVCS - AUDIT	38,350.00	38,350.00	0.00	0.00	100.00
101-111-807.800	PROF SVCS - COMMUNITY PLANNIN	60,000.00	45,135.00	4,400.00	14,865.00	75.23
101-111-807.900	PROF SVCS - ENGINEERING	10,000.00	1,464.00	0.00	8,536.00	14.64
101-111-807.901	PROF SVCS-WEEDS FOR TAXES	665.00	665.00	0.00	0.00	100.00
101-111-807.915	PROF SVCS - DEMOLITION PROJECT	1,520.00	1,516.87	0.00	3.13	99.79
101-111-807.920	PROF SVCS - INSPECTOR	12,000.00	6,750.00	0.00	5,250.00	56.25
101-111-807.925	PROF SVCS - VIDEO SERVICES	2,000.00	1,875.00	0.00	125.00	93.75
101-111-808.000	COMPUTER SYSTEM SUPPORT	60,000.00	43,863.50	4,064.83	16,136.50	73.11
101-111-812.000	GROUNDS AND MAINTENANCE	2,000.00	1,365.00	0.00	635.00	68.25
101-111-850.000	TELEPHONE	9,000.00	6,455.52	463.73	2,544.48	71.73
101-111-900.000	PRINTING/PUBLICATION	6,000.00	2,572.39	0.00	3,427.61	42.87
101-111-910.000	INSURANCE GEN'L LIABILITY ALLOC	24,035.00	24,038.00	0.00	(3.00)	100.01
101-111-910.100	INSURANCE REBATES	(2,400.00)	(5,231.00)	(1,550.00)	2,831.00	217.96
101-111-920.000	UTILITIES	8,000.00	6,804.94	1,121.48	1,195.06	85.06
101-111-920.100	WATER & SEWER USAGE	21,000.00	21,000.00	0.00	0.00	100.00
101-111-931.000	BUILDING REPAIR & MAINTENANCE	18,000.00	21,903.42	7,003.00	(3,903.42)	121.69
101-111-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	5,252.02	0.00	747.98	87.53
101-111-956.100	BANK SERVICE CHARGES	1,000.00	176.81	0.00	823.19	17.68
101-111-958.000	MEMBERSHIPS & DUES	7,000.00	7,395.80	0.00	(395.80)	105.65
101-111-962.000	CASH OVER (SHORT)	(9.00)	1.46	0.00	(10.46)	
101-111-964.300	PROP TAX REFUNDS & CHGBACKS	1,500.00	1,557.83	0.00	(57.83)	
101-111-964.400	DEBT SERVICE-COPIER & POSTAGE MACHINES	8,000.00	10,646.51	377.76	(2,646.51)	

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-111-979.000	PROPERTY TAX - VILLAGE OFFICE	71,000.00	72,162.62	0.00	(1,162.62)	101.64
101-111-991.100	LEASE PRINCIPAL PAYMENT	106,200.00	106,200.00	0.00	0.00	100.00
Total Dept 111 - GENERAL FUND DISBURSEMENTS		862,686.00	744,384.86	34,323.68	118,301.14	86.29
Dept 300 - POLICE DISBURSEMENTS						
101-300-740.000	OPERATING SUPPLIES	350.00	0.00	0.00	350.00	0.00
101-300-805.000	PROF SVCS - SHERIFF'S SERVICES	1,230,000.00	1,044,447.63	97,195.08	185,552.37	84.91
101-300-807.300	PROF SVCS - DISPATCH SERVICE	1,500.00	0.00	0.00	1,500.00	0.00
101-300-850.000	TELEPHONE	1,000.00	583.65	30.18	416.35	58.37
101-300-920.000	UTILITIES	6,000.00	6,804.98	1,121.48	(804.98)	113.42
101-300-931.000	BUILDING REPAIR & MAINTENANCE	14,000.00	9,286.86	465.00	4,713.14	66.33
Total Dept 300 - POLICE DISBURSEMENTS		1,252,850.00	1,061,123.12	98,811.74	191,726.88	84.70
Dept 336 - PARKS & RECREATION DISBURSEMENTS						
101-336-702.000	SALARY & WAGES	92,677.00	67,189.93	9,885.95	25,487.07	72.50
101-336-703.500	SALARIES & WAGES- PARK & REC COMMITTEE	21,200.00	9,930.00	645.00	11,270.00	46.84
101-336-707.000	SALARIES & WAGES - OVERTIME	6,200.00	5,371.44	0.00	828.56	86.64
101-336-715.000	FICA TAX EXPENSE	9,210.00	6,323.54	805.61	2,886.46	68.66
101-336-715.100	HEALTH INSURANCE	10,836.00	13,957.33	2,737.94	(3,121.33)	128.81
101-336-715.200	WORKERS COMPENSATION	665.00	664.71	0.00	0.29	99.96
101-336-715.300	LIFE INSURANCE	800.00	1,054.95	176.26	(254.95)	131.87
101-336-718.000	PENSION EXPENSE	3,084.00	3,235.33	497.29	(151.33)	104.91
101-336-740.000	OPERATING SUPPLIES	12,000.00	4,904.21	0.00	7,095.79	40.87
101-336-740.100	VILLAGE BEAUTIFICATION	12,000.00	10,904.28	0.00	1,095.72	90.87
101-336-746.000	MILEAGE	50.00	11.20	0.00	38.80	22.40
101-336-751.000	GAS & OIL	5,000.00	1,329.00	0.00	3,671.00	26.58
101-336-768.000	UNIFORMS	1,500.00	928.97	0.00	571.03	61.93
101-336-807.100	PROF SVCS-EMPLOYMENT PHYSICAL	700.00	669.00	0.00	31.00	95.57
101-336-807.900	PROF SVCS - ENGINEERING	500.00	0.00	0.00	500.00	0.00
101-336-808.000	COMPUTER SYSTEM SUPPORT	4,500.00	2,182.11	0.00	2,317.89	48.49
101-336-812.000	GROUNDS AND MAINTENANCE	20,000.00	12,926.01	0.00	7,073.99	64.63
101-336-920.000	UTILITIES	9,000.00	10,380.92	1,514.13	(1,380.92)	115.34
101-336-931.000	BUILDING REPAIR & MAINTENANCE	2,000.00	1,723.93	49.00	276.07	86.20
101-336-943.000	RENT - CITY OWNED EQUIP	80,000.00	80,063.31	1,881.41	(63.31)	100.08
101-336-945.000	COMMUNITY & RECREATION EVENTS	28,000.00	26,031.75	0.00	1,968.25	92.97
101-336-945.200	CIVIC EVENTS	30,000.00	34,927.94	6,000.00	(4,927.94)	116.43
101-336-945.300	SENIOR PROGRAM	4,000.00	3,757.19	152.15	242.81	93.93
101-336-970.000	CAPITAL OUTLAY	684,650.00	330,214.70	0.00	354,435.30	48.23
Total Dept 336 - PARKS & RECREATION DISBURSEMENTS		1,038,572.00	628,681.75	24,344.74	409,890.25	60.53
Dept 340 - FIRE DISBURSEMENTS						
101-340-702.000	SALARY & WAGES	62,712.00	55,458.61	4,824.00	7,253.39	88.43
101-340-702.100	MEDICAL BUYOUT	0.00	333.00	0.00	(333.00)	100.00
101-340-715.000	FICA TAX EXPENSE	4,800.00	4,398.82	369.04	401.18	91.64
101-340-715.100	HEALTH INSURANCE	16,524.00	17,202.13	1,757.54	(678.13)	104.10
101-340-715.200	WORKERS COMPENSATION	280.00	0.00	0.00	280.00	0.00
101-340-715.300	LIFE INSURANCE	400.00	534.52	52.50	(134.52)	133.63
101-340-718.000	PENSION EXPENSE	3,140.00	2,753.23	241.20	386.77	110.59
101-340-740.000	OPERATING SUPPLIES	50.00	67.96	0.00	(17.96)	135.91
101-340-745.000	EDUCATION & TRAINING	1,500.00	1,300.00	0.00	200.00	86.67

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-340-746.000	MILEAGE	500.00	420.00	0.00	80.00	84.00
101-340-768.000	UNIFORMS	1,300.00	1,420.87	0.00	(120.87)	109.30
101-340-850.000	TELEPHONE	1,056.00	881.43	60.36	174.57	83.47
Total Dept 340 - FIRE DISBURSEMENTS		92,262.00	84,770.57	7,304.64	7,491.43	91.88
Dept 371 - CODE ENFORCEMENT						
101-371-702.000	SALARY & WAGES	2,500.00	3,150.02	1,541.66	(650.02)	126.00
101-371-715.000	FICA TAX EXPENSE	191.25	240.95	117.92	(49.70)	125.99
101-371-715.300	LIFE INSURANCE	0.00	31.42	12.85	(31.42)	100.00
101-371-718.000	PENSION EXPENSE	125.00	107.49	27.08	17.51	85.99
101-371-740.000	OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00
101-371-745.000	EDUCATION & TRAINING	200.00	0.00	0.00	200.00	0.00
101-371-751.000	GAS & OIL	100.00	0.00	0.00	100.00	0.00
101-371-768.000	UNIFORMS	500.00	0.00	0.00	500.00	0.00
101-371-943.000	RENT - FIRE OWNED EQUIP	1,400.00	0.00	0.00	1,400.00	0.00
Total Dept 371 - CODE ENFORCEMENT		5,116.25	3,529.88	1,699.51	1,586.37	68.99
Dept 405 - SMART						
101-405-860.100	BUS TRIPS	3,400.00	0.00	0.00	3,400.00	0.00
Total Dept 405 - SMART		3,400.00	0.00	0.00	3,400.00	0.00
TOTAL EXPENDITURES		3,254,886.25	2,522,481.46	166,484.31	732,404.79	77.50
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		2,804,766.00	2,550,303.00	176,526.31	254,463.00	90.93
TOTAL EXPENDITURES		3,254,886.25	2,522,481.46	166,484.31	732,404.79	77.50
NET OF REVENUES & EXPENDITURES		(450,120.25)	27,821.54	10,042.00	(477,941.79)	6.18
BEG. FUND BALANCE		2,799,304.31	2,799,304.31			
END FUND BALANCE		2,349,184.06	2,827,125.85			

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 201 - MAJOR STREET FUND						
Revenues						
Dept 000 - REVENUE						
201-000-553.000	STATE OF MICHIGAN ACT 51	499,436.00	248,179.71	0.00	251,256.29	49.69
201-000-664.000	INTEREST INCOME	40,000.00	28,346.32	15.65	11,653.68	70.87
201-000-670.000	MISCELLANEOUS INCOME	0.00	970.88	970.88	(970.88)	100.00
Total Dept 000 - REVENUE		539,436.00	277,496.91	986.53	261,939.09	51.44
TOTAL REVENUES		539,436.00	277,496.91	986.53	261,939.09	51.44
Expenditures						
Dept 463 - ROAD MAINTENANCE						
201-463-702.000	SALARY & WAGES	75,711.00	75,179.85	4,992.81	531.15	99.30
201-463-707.000	SALARIES & WAGES - OVERTIME	1,236.00	440.10	0.00	795.90	35.61
201-463-715.000	FICA TAX EXPENSE	5,895.00	5,655.79	381.93	239.21	95.94
201-463-715.100	HEALTH INSURANCE	16,891.00	14,093.72	574.03	2,797.28	83.44
201-463-715.200	WORKERS COMPENSATION	4,200.00	2,202.00	0.00	1,998.00	52.43
201-463-715.300	LIFE INSURANCE	1,007.00	822.48	40.48	184.52	81.68
201-463-718.000	PENSION EXPENSE	3,936.00	3,607.36	249.69	328.64	91.65
201-463-740.000	OPERATING SUPPLIES	3,000.00	648.05	0.00	2,351.95	21.60
201-463-745.000	EDUCATION & TRAINING	300.00	0.00	0.00	300.00	0.00
201-463-751.000	GAS & OIL	2,500.00	261.06	0.00	2,238.94	10.44
201-463-768.000	UNIFORMS	1,300.00	764.00	0.00	536.00	58.77
201-463-807.200	PROF SVCS - DUMPSTER	1,200.00	1,025.00	0.00	175.00	85.42
201-463-807.800	PROF SVCS - COMMUNITY PLANNIN	0.00	61.00	0.00	(61.00)	100.00
201-463-807.900	PROF SVCS - ENGINEERING	6,000.00	427.00	0.00	5,573.00	7.12
201-463-930.000	ROAD MAINTENANCE	6,000.00	5,114.73	162.00	885.27	85.25
201-463-932.000	EQUIPMENT REPAIR & MAINTENANC	7,000.00	6,944.26	0.00	55.74	99.20
201-463-933.000	BRIDGE MAINTENANCE	600.00	0.00	0.00	600.00	0.00
201-463-943.000	RENT - CITY OWNED EQUIP	16,000.00	12,468.41	552.68	3,531.59	77.93
201-463-966.000	TRANSFER TO OTHER FUNDS	400,000.00	400,000.00	0.00	0.00	100.00
Total Dept 463 - ROAD MAINTENANCE		552,776.00	529,714.81	6,953.62	23,061.19	95.83
Dept 465 - RIGHT OF WAY MAINTENANCE						
201-465-938.000	RIGHT OF WAY MAINTENANCE	3,650.00	3,650.00	0.00	0.00	100.00
Total Dept 465 - RIGHT OF WAY MAINTENANCE		3,650.00	3,650.00	0.00	0.00	100.00
Dept 474 - TRAFFIC						
201-474-702.000	SALARY & WAGES	1,250.00	963.90	87.32	286.10	77.11
201-474-707.000	SALARIES & WAGES - OVERTIME	200.00	229.50	0.00	(29.50)	114.75
201-474-715.000	FICA TAX EXPENSE	111.00	91.17	6.68	19.83	82.14
201-474-715.100	HEALTH INSURANCE	100.00	55.36	5.80	44.64	55.36
201-474-715.300	LIFE INSURANCE	50.00	5.89	2.35	44.11	11.78
201-474-718.000	PENSION EXPENSE	75.00	39.29	4.36	35.71	52.39
201-474-740.000	OPERATING SUPPLIES	200.00	149.50	0.00	50.50	74.75
201-474-785.000	TRAFFIC SERVICE	15,000.00	7,658.05	0.00	7,341.95	51.05
201-474-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,300.00	5,290.90	0.00	9.10	99.83
Total Dept 474 - TRAFFIC		22,286.00	14,483.56	106.51	7,802.44	

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 201 - MAJOR STREET FUND						
Expenditures						
Dept 479 - WINTER MAINTENANCE						
201-479-702.000	SALARY & WAGES	2,781.00	4,803.96	852.94	(2,022.96)	172.74
201-479-707.000	SALARIES & WAGES - OVERTIME	2,800.00	3,895.60	533.39	(1,095.60)	139.13
201-479-715.000	FICA TAX EXPENSE	450.00	665.51	106.04	(215.51)	147.89
201-479-715.100	HEALTH INSURANCE	1,000.00	938.75	366.63	61.25	93.88
201-479-715.300	LIFE INSURANCE	0.00	105.51	46.73	(105.51)	100.00
201-479-718.000	PENSION EXPENSE	280.00	435.02	69.32	(155.02)	155.36
201-479-740.000	OPERATING SUPPLIES	0.00	143.67	0.00	(143.67)	100.00
201-479-751.000	GAS & OIL	0.00	458.70	0.00	(458.70)	100.00
201-479-934.000	WINTER MAINTENANCE	15,000.00	21,626.61	792.40	(6,626.61)	144.18
201-479-943.000	RENT - CITY OWNED EQUIP	1,500.00	13,109.34	522.55	(11,609.34)	873.96
201-479-970.000	CAPITAL OUTLAY	300,000.00	300,000.00	0.00	0.00	100.00
Total Dept 479 - WINTER MAINTENANCE		323,811.00	346,182.67	3,290.00	(22,371.67)	106.91
Dept 483 - ADMINISTRATIVE						
201-483-944.000	ADMIN ALLOC EXPENSE	26,000.00	26,000.00	0.00	0.00	100.00
201-483-956.100	BANK SERVICE CHARGES	500.00	109.28	0.00	390.72	21.86
201-483-991.100	LEASE PRINCIPAL PAYMENT	2,004.00	2,004.00	0.00	0.00	100.00
Total Dept 483 - ADMINISTRATIVE		28,504.00	28,113.28	0.00	390.72	98.63
TOTAL EXPENDITURES		931,027.00	922,144.32	10,350.13	8,882.68	99.05
Fund 201 - MAJOR STREET FUND:						
TOTAL REVENUES		539,436.00	277,496.91	986.53	261,939.09	51.44
TOTAL EXPENDITURES		931,027.00	922,144.32	10,350.13	8,882.68	99.05
NET OF REVENUES & EXPENDITURES		(391,591.00)	(644,647.41)	(9,363.60)	253,056.41	164.62
BEG. FUND BALANCE		1,257,688.20	1,257,688.20			
END FUND BALANCE		866,097.20	613,040.79			

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET FUND						
Revenues						
Dept 000 - REVENUE						
203-000-553.000	STATE OF MICHIGAN ACT 51	197,262.00	133,142.76	0.00	64,119.24	67.50
203-000-664.000	INTEREST INCOME	2,000.00	1,821.14	7.39	178.86	91.06
203-000-676.000	TRANSFER FROM OTHER FUNDS	400,000.00	400,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUE		599,262.00	534,963.90	7.39	64,298.10	89.27
TOTAL REVENUES		599,262.00	534,963.90	7.39	64,298.10	89.27
Expenditures						
Dept 463 - ROAD MAINTENANCE						
203-463-702.000	SALARY & WAGES	85,619.00	90,956.70	6,212.27	(5,337.70)	106.23
203-463-707.000	SALARIES & WAGES - OVERTIME	700.00	418.55	0.00	281.45	59.79
203-463-715.000	FICA TAX EXPENSE	6,606.00	6,857.31	475.25	(251.31)	103.80
203-463-715.100	HEALTH INSURANCE	17,824.00	16,123.29	808.59	1,700.71	90.46
203-463-715.200	WORKERS COMPENSATION	3,415.00	2,202.00	0.00	1,213.00	64.48
203-463-715.300	LIFE INSURANCE	615.00	804.90	53.99	(189.90)	130.88
203-463-718.000	PENSION EXPENSE	4,316.00	4,116.28	310.60	199.72	95.37
203-463-740.000	OPERATING SUPPLIES	2,000.00	634.00	0.00	1,366.00	31.70
203-463-745.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
203-463-751.000	GAS & OIL	2,500.00	261.03	0.00	2,238.97	10.44
203-463-768.000	UNIFORMS	1,000.00	172.88	0.00	827.12	17.29
203-463-807.200	PROF SVCS - DUMPSTER	1,500.00	475.00	0.00	1,025.00	31.67
203-463-807.900	PROF SVCS - ENGINEERING	0.00	61.00	0.00	(61.00)	100.00
203-463-930.000	ROAD MAINTENANCE	5,000.00	3,924.20	162.00	1,075.80	78.48
203-463-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	6,280.13	0.00	(280.13)	104.67
203-463-943.000	RENT - CITY OWNED EQUIP	15,000.00	14,095.75	1,419.94	904.25	93.97
203-463-970.000	CAPITAL OUTLAY	579,774.00	562,052.81	0.00	17,721.19	96.94
Total Dept 463 - ROAD MAINTENANCE		732,369.00	709,435.83	9,442.64	22,933.17	96.87
Dept 474 - TRAFFIC						
203-474-702.000	SALARY & WAGES	3,742.00	2,527.16	192.48	1,214.84	67.54
203-474-707.000	SALARIES & WAGES - OVERTIME	0.00	130.70	130.70	(130.70)	100.00
203-474-715.000	FICA TAX EXPENSE	290.00	219.54	24.72	70.46	75.70
203-474-715.100	HEALTH INSURANCE	217.00	272.85	74.52	(55.85)	125.74
203-474-715.300	LIFE INSURANCE	497.00	25.11	6.28	471.89	5.05
203-474-718.000	PENSION EXPENSE	187.00	103.11	16.15	83.89	55.14
203-474-740.000	OPERATING SUPPLIES	6,000.00	5,509.29	0.00	490.71	91.82
203-474-785.000	TRAFFIC SERVICE	5,000.00	4,229.42	0.00	770.58	84.59
203-474-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,300.00	5,290.90	0.00	9.10	99.83
Total Dept 474 - TRAFFIC		21,233.00	18,308.08	444.85	2,924.92	86.22
Dept 479 - WINTER MAINTENANCE						
203-479-702.000	SALARY & WAGES	2,800.00	14,012.67	2,299.26	(11,212.67)	500.45
203-479-707.000	SALARIES & WAGES - OVERTIME	2,500.00	6,561.36	909.23	(4,061.36)	262.45
203-479-715.000	FICA TAX EXPENSE	405.00	1,590.46	245.46	(1,185.46)	392.71
203-479-715.100	HEALTH INSURANCE	150.00	2,587.33	772.39	(2,437.33)	1,724.89
203-479-715.300	LIFE INSURANCE	0.00	272.24	125.60	(272.24)	100.00
203-479-718.000	PENSION EXPENSE	265.00	1,014.29	160.42	(749.29)	30.88
203-479-751.000	GAS & OIL	0.00	458.69	0.00	(458.69)	100.00

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET FUND						
Expenditures						
203-479-934.000	WINTER MAINTENANCE	5,000.00	20,082.64	412.40	(15,082.64)	401.65
203-479-943.000	RENT - CITY OWNED EQUIP	8,000.00	28,152.88	1,405.20	(20,152.88)	351.91
203-479-970.000	CAPITAL OUTLAY	122,200.26	122,016.72	0.00	183.54	99.85
Total Dept 479 - WINTER MAINTENANCE		141,320.26	196,749.28	6,329.96	(55,429.02)	139.22
Dept 483 - ADMINISTRATIVE						
203-483-944.000	ADMIN ALLOC EXPENSE	11,000.00	11,000.00	0.00	0.00	100.00
203-483-956.100	BANK SERVICE CHARGES	200.00	128.26	0.00	71.74	64.13
203-483-991.100	LEASE PRINCIPAL PAYMENT	2,004.00	2,004.00	0.00	0.00	100.00
Total Dept 483 - ADMINISTRATIVE		13,204.00	13,132.26	0.00	71.74	99.46
TOTAL EXPENDITURES		908,126.26	937,625.45	16,217.45	(29,499.19)	103.25
Fund 203 - LOCAL STREET FUND:						
TOTAL REVENUES		599,262.00	534,963.90	7.39	64,298.10	89.27
TOTAL EXPENDITURES		908,126.26	937,625.45	16,217.45	(29,499.19)	103.25
NET OF REVENUES & EXPENDITURES		(308,864.26)	(402,661.55)	(16,210.06)	93,797.29	130.37
BEG. FUND BALANCE		112,251.91	112,251.91			
END FUND BALANCE		(196,612.35)	(290,409.64)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 204 - HIGHWAY IMPROVEMENT FUND						
Revenues						
Dept 000 - REVENUE						
204-000-403.000	CURRENT REAL TAX	307,000.00	292,142.52	0.00	14,857.48	95.16
204-000-403.200	BOARD OF REVIEW INCREASES/DECREASES	1,161.00	1,160.75	0.00	0.25	99.98
204-000-407.000	DELINQUENT PERSONAL TAX	17,500.00	15,358.65	173.14	2,141.35	87.76
204-000-664.000	INTEREST INCOME	15,000.00	8,488.10	9.13	6,511.90	56.59
Total Dept 000 - REVENUE		340,661.00	317,150.02	182.27	23,510.98	93.10
TOTAL REVENUES		340,661.00	317,150.02	182.27	23,510.98	93.10
Expenditures						
Dept 204 - HIGHWAY FUND DISBURSEMENTS						
204-204-926.000	STREET LIGHTING	55,200.00	47,279.94	4,871.08	7,920.06	85.65
204-204-964.300	PROP TAX REFUNDS & CHGBACKS	340.00	334.76	0.00	5.24	98.46
204-204-970.000	CAPITAL OUTLAY	850.00	752.21	0.00	97.79	88.50
204-204-991.100	LEASE PRINCIPAL PAYMENT	4,800.00	4,800.00	0.00	0.00	100.00
Total Dept 204 - HIGHWAY FUND DISBURSEMENTS		61,190.00	53,166.91	4,871.08	8,023.09	86.89
TOTAL EXPENDITURES		61,190.00	53,166.91	4,871.08	8,023.09	86.89
Fund 204 - HIGHWAY IMPROVEMENT FUND:						
TOTAL REVENUES		340,661.00	317,150.02	182.27	23,510.98	93.10
TOTAL EXPENDITURES		61,190.00	53,166.91	4,871.08	8,023.09	86.89
NET OF REVENUES & EXPENDITURES		279,471.00	263,983.11	(4,688.81)	15,487.89	94.46
BEG. FUND BALANCE		665,918.50	665,918.50			
END FUND BALANCE		945,389.50	929,901.61			

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2026	MONTH 02/28/2026	BALANCE	USED
Fund 206 - FIRE FUND						
Revenues						
Dept 000 - REVENUE						
206-000-403.000	CURRENT REAL TAX	473,595.65	473,750.04	0.00	(154.39)	100.03
206-000-403.200	BOARD OF REVIEW INCREASES/DECREASES	1,904.47	1,904.47	0.00	0.00	100.00
206-000-451.500	CERT OF OCCUPANCY-INSPECTION	250.00	0.00	0.00	250.00	0.00
206-000-451.700	PRE-APPLICATION MEETING FEE	0.00	600.00	0.00	(600.00)	100.00
206-000-461.000	CIVIL INFRACTION COLLECTIONS	200.00	3,450.00	2,000.00	(3,250.00)	1,725.00
206-000-664.000	INTEREST INCOME	4,600.00	2,387.86	0.00	2,212.14	51.91
206-000-670.000	MISCELLANEOUS INCOME	2,500.00	1,825.64	0.00	674.36	73.03
206-000-670.200	FIRE COST RECOVERY	2,500.00	3,756.64	750.00	(1,256.64)	150.27
206-000-675.000	EQUIP RENT-FIRE OWNED	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 000 - REVENUE		487,050.12	487,674.65	2,750.00	(624.53)	100.13
Dept 342 - TRAINING-FIRE DEPARTMENT						
206-342-651.000	USE AND ADMISSION FEES	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 342 - TRAINING-FIRE DEPARTMENT		5,000.00	0.00	0.00	5,000.00	0.00
TOTAL REVENUES		492,050.12	487,674.65	2,750.00	4,375.47	99.11
Expenditures						
Dept 340 - FIRE DISBURSEMENTS						
206-340-702.000	SALARY & WAGES	243,200.00	200,316.01	11,771.77	42,883.99	82.37
206-340-702.100	MEDICAL BUYOUT	0.00	333.00	0.00	(333.00)	100.00
206-340-715.000	FICA TAX EXPENSE	18,584.00	15,267.36	900.52	3,316.64	82.15
206-340-715.100	HEALTH INSURANCE	18,000.00	18,710.84	1,234.38	(710.84)	103.95
206-340-715.200	WORKERS COMPENSATION	8,045.00	5,363.00	0.00	2,682.00	66.66
206-340-715.300	LIFE INSURANCE	700.00	963.71	138.20	(263.71)	137.67
206-340-718.000	PENSION EXPENSE	3,575.00	5,087.38	440.08	(1,512.38)	142.30
206-340-740.000	OPERATING SUPPLIES	20,000.00	23,621.14	165.14	(3,621.14)	118.11
206-340-745.000	EDUCATION & TRAINING	7,000.00	8,438.71	2,975.36	(1,438.71)	120.55
206-340-746.000	MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00
206-340-750.000	POSTAGE	350.00	293.83	0.00	56.17	83.95
206-340-751.000	GAS & OIL	3,000.00	2,358.62	0.00	641.38	78.62
206-340-768.000	UNIFORMS	7,000.00	4,057.06	524.04	2,942.94	57.96
206-340-807.000	PROF SVCS - LEGAL	1,550.00	(300.00)	0.00	1,850.00	(19.35)
206-340-807.100	PROF SVCS-EMPLOYMENT PHYSICALS	1,000.00	825.00	0.00	175.00	82.50
206-340-808.000	COMPUTER SYSTEM SUPPORT	7,500.00	8,950.89	2,237.77	(1,450.89)	119.35
206-340-850.000	TELEPHONE	6,800.00	4,997.86	311.38	1,802.14	73.50
206-340-860.000	VEHICLE EXPENSE	0.00	363.99	0.00	(363.99)	100.00
206-340-900.000	PRINTING/PUBLICATION	500.00	18.77	0.00	481.23	3.75
206-340-910.000	INSURANCE GEN'L LIABILITY ALLOC	9,650.00	9,641.40	0.00	8.60	99.91
206-340-920.000	UTILITIES	6,000.00	6,804.84	1,121.47	(804.84)	113.41
206-340-920.100	WATER & SEWER USAGE	2,195.00	2,195.00	0.00	0.00	100.00
206-340-931.000	BUILDING REPAIR & MAINTENANCE	10,000.00	11,844.85	0.00	(1,844.85)	118.45
206-340-932.000	EQUIPMENT REPAIR & MAINTENANC	22,000.00	21,583.11	0.00	416.89	98.11
206-340-956.100	BANK SERVICE CHARGES	150.00	100.42	20.92	49.58	66.95
206-340-958.000	MEMBERSHIPS & DUES	1,500.00	345.00	0.00	1,155.00	23.00
206-340-964.200	INTEREST EXPENSE - GASB 87 LEASE	1,463.96	1,463.96	0.00	0.00	100.00
206-340-964.300	PROP TAX REFUNDS & CHGBACKS	520.00	544.56	0.00	(24.56)	104.72
206-340-970.000	CAPITAL OUTLAY	20,000.00	0.00	0.00	20,000.00	0.00
206-340-971.000	FIRE TRUCK PAYMENT	38,536.04	38,536.04	0.00	0.00	100.00
206-340-975.000	EQUIPMENT	81,982.00	82,213.24	0.00	(231.24)	100.00

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 206 - FIRE FUND						
Expenditures						
Total Dept 340 - FIRE DISBURSEMENTS		541,801.00	474,939.59	21,841.03	66,861.41	87.66
Dept 342 - TRAINING-FIRE DEPARTMENT						
206-342-704.000	SALARIES & WAGES - PART-TIME	3,000.00	1,770.00	0.00	1,230.00	59.00
206-342-715.000	FICA TAX EXPENSE	225.00	135.40	0.00	89.60	60.18
206-342-718.000	PENSION EXPENSE	45.00	16.00	0.00	29.00	35.56
206-342-740.000	OPERATING SUPPLIES	800.00	611.49	0.00	188.51	76.44
206-342-745.000	EDUCATION & TRAINING	500.00	428.64	0.00	71.36	85.73
Total Dept 342 - TRAINING-FIRE DEPARTMENT		4,570.00	2,961.53	0.00	1,608.47	64.80
TOTAL EXPENDITURES		546,371.00	477,901.12	21,841.03	68,469.88	87.47
Fund 206 - FIRE FUND:						
TOTAL REVENUES		492,050.12	487,674.65	2,750.00	4,375.47	99.11
TOTAL EXPENDITURES		546,371.00	477,901.12	21,841.03	68,469.88	87.47
NET OF REVENUES & EXPENDITURES		(54,320.88)	9,773.53	(19,091.03)	(64,094.41)	17.99
BEG. FUND BALANCE		210,557.98	210,557.98			
END FUND BALANCE		156,237.10	220,331.51			

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 209 - CEMETERY FUND						
Revenues						
Dept 000 - REVENUE						
209-000-403.000	CURRENT REAL TAX	68,500.00	65,133.01	0.00	3,366.99	95.08
209-000-403.200	BOARD OF REVIEW INCREASES/DECREASES	0.00	2.49	0.00	(2.49)	100.00
209-000-407.000	DELINQUENT PERSONAL TAX	3,905.00	3,424.53	38.61	480.47	87.70
209-000-650.000	GRAVE OPENINGS	12,000.00	19,150.00	840.00	(7,150.00)	159.58
209-000-655.000	FOUNDATIONS	3,500.00	2,650.00	400.00	850.00	75.71
209-000-664.000	INTEREST INCOME	6,000.00	2,780.20	0.00	3,219.80	46.34
209-000-665.000	LOT SALES	8,000.00	10,778.00	0.00	(2,778.00)	134.73
Total Dept 000 - REVENUE		101,905.00	103,918.23	1,278.61	(2,013.23)	101.98
TOTAL REVENUES		101,905.00	103,918.23	1,278.61	(2,013.23)	101.98
Expenditures						
Dept 209 - CEMETERY DISBURSEMENTS						
209-209-702.000	SALARY & WAGES	31,000.00	25,855.20	520.14	5,144.80	83.40
209-209-707.000	SALARIES & WAGES - OVERTIME	1,605.00	2,958.09	0.00	(1,353.09)	184.30
209-209-715.000	FICA TAX EXPENSE	2,500.00	2,748.36	39.80	(248.36)	109.93
209-209-715.100	HEALTH INSURANCE	6,000.00	3,358.36	159.55	2,641.64	55.97
209-209-715.200	WORKERS COMPENSATION	325.00	422.23	0.00	(97.23)	129.92
209-209-715.300	LIFE INSURANCE	350.00	291.60	4.95	58.40	83.31
209-209-718.000	PENSION EXPENSE	1,650.00	917.21	26.00	732.79	55.59
209-209-740.000	OPERATING SUPPLIES	3,500.00	1,171.54	0.00	2,328.46	33.47
209-209-751.000	GAS & OIL	2,000.00	1,446.76	0.00	553.24	72.34
209-209-808.000	COMPUTER SYSTEM SUPPORT	1,650.00	1,004.00	0.00	646.00	60.85
209-209-812.000	GROUNDS AND MAINTENANCE	5,000.00	999.41	0.00	4,000.59	19.99
209-209-850.000	TELEPHONE	100.00	52.12	0.00	47.88	52.12
209-209-910.000	INSURANCE GEN'L LIABILITY ALLOC	1,450.00	1,440.00	0.00	10.00	99.31
209-209-932.000	EQUIPMENT REPAIR & MAINTENANC	2,500.00	1,720.81	0.00	779.19	68.83
209-209-943.000	RENT - CITY OWNED EQUIP	32,000.00	28,610.32	538.24	3,389.68	89.41
209-209-956.100	BANK SERVICE CHARGES	150.00	146.55	10.69	3.45	97.70
209-209-964.300	PROP TAX REFUNDS & CHGBACKS	60.00	75.07	0.00	(15.07)	125.12
209-209-991.100	LEASE PRINCIPAL PAYMENT	1,992.00	1,992.00	0.00	0.00	100.00
Total Dept 209 - CEMETERY DISBURSEMENTS		93,832.00	75,209.63	1,299.37	18,622.37	80.15
TOTAL EXPENDITURES		93,832.00	75,209.63	1,299.37	18,622.37	80.15
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		101,905.00	103,918.23	1,278.61	(2,013.23)	101.98
TOTAL EXPENDITURES		93,832.00	75,209.63	1,299.37	18,622.37	80.15
NET OF REVENUES & EXPENDITURES		8,073.00	28,708.60	(20.76)	(20,635.60)	355.61
BEG. FUND BALANCE		318,035.54	318,035.54			
END FUND BALANCE		326,108.54	346,744.14			

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Fund 219 - CEMETERY PERPETUAL CARE FUND						
Revenues						
Dept 000 - REVENUE						
219-000-664.000	INTEREST INCOME	1,200.00	907.08	0.00	292.92	75.59
219-000-665.000	LOT SALES	1,200.00	1,902.00	0.00	(702.00)	158.50
Total Dept 000 - REVENUE		2,400.00	2,809.08	0.00	(409.08)	117.05
TOTAL REVENUES		2,400.00	2,809.08	0.00	(409.08)	117.05
Fund 219 - CEMETERY PERPETUAL CARE FUND:						
TOTAL REVENUES		2,400.00	2,809.08	0.00	(409.08)	117.05
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		2,400.00	2,809.08	0.00	(409.08)	117.05
BEG. FUND BALANCE		76,110.16	76,110.16			
END FUND BALANCE		78,510.16	78,919.24			

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND						
Revenues						
Dept 000 - REVENUE						
226-000-611.000	TRASH CHARGES	343,200.00	324,120.77	30,301.81	19,079.23	94.44
226-000-615.000	PENALTY CHARGES	9,200.00	10,926.74	987.15	(1,726.74)	118.77
226-000-664.000	INTEREST INCOME	2,095.00	1,455.60	1.74	639.40	69.48
Total Dept 000 - REVENUE		354,495.00	336,503.11	31,290.70	17,991.89	94.92
TOTAL REVENUES		354,495.00	336,503.11	31,290.70	17,991.89	94.92
Expenditures						
Dept 528 - RUBBISH COLLECTION						
226-528-806.000	PROF SVCSS - TRASH COLLECTION	350,000.00	323,163.20	0.00	26,836.80	92.33
226-528-944.000	ADMIN ALLOC EXPENSE	10,000.00	10,000.00	0.00	0.00	100.00
226-528-956.100	BANK SERVICE CHARGES	150.00	146.78	10.69	3.22	97.85
Total Dept 528 - RUBBISH COLLECTION		360,150.00	333,309.98	10.69	26,840.02	92.55
TOTAL EXPENDITURES		360,150.00	333,309.98	10.69	26,840.02	92.55
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND:						
TOTAL REVENUES		354,495.00	336,503.11	31,290.70	17,991.89	94.92
TOTAL EXPENDITURES		360,150.00	333,309.98	10.69	26,840.02	92.55
NET OF REVENUES & EXPENDITURES		(5,655.00)	3,193.13	31,280.01	(8,848.13)	56.47
BEG. FUND BALANCE		136,656.11	136,656.11			
END FUND BALANCE		131,001.11	139,849.24			

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 549 - BUILDING FUND						
Revenues						
Dept 000 - REVENUE						
549-000-451.000	PERMITS & LICENSES	125,000.00	71,397.75	8,060.00	53,602.25	57.12
549-000-451.200	REGISTRATION FEES	2,025.00	993.00	75.00	1,032.00	49.04
549-000-451.500	CERT OF OCCUPANCY-INSPECTION	5,000.00	4,550.00	350.00	450.00	91.00
549-000-452.000	BUSINESS LICENSE	0.00	25.00	0.00	(25.00)	100.00
549-000-456.000	BUILDING ADMINISTRATION FEES	22,000.00	22,682.33	1,265.00	(682.33)	103.10
549-000-457.000	PERMIT PLAN REVIEW	7,000.00	8,305.00	810.00	(1,305.00)	118.64
549-000-457.400	ENGINEERING REVIEW	200.00	(100.00)	0.00	300.00	(50.00)
549-000-664.000	INTEREST INCOME	8,900.00	1,978.55	0.00	6,921.45	22.23
Total Dept 000 - REVENUE		170,125.00	109,831.63	10,560.00	60,293.37	64.56
Dept 549 - BUILDING DEPARTMENT						
549-549-670.000	MISCELLANEOUS INCOME	0.00	35.00	0.00	(35.00)	100.00
Total Dept 549 - BUILDING DEPARTMENT		0.00	35.00	0.00	(35.00)	100.00
TOTAL REVENUES		170,125.00	109,866.63	10,560.00	60,258.37	64.58
Expenditures						
Dept 549 - BUILDING DEPARTMENT						
549-549-702.000	SALARY & WAGES	77,250.00	57,124.12	5,620.42	20,125.88	73.95
549-549-702.100	MEDICAL BUYOUT	4,000.00	3,599.97	333.33	400.03	90.00
549-549-702.300	SALARIES & WAGES-INSPECTORS	100,000.00	37,788.28	3,086.49	62,211.72	37.79
549-549-703.300	SALARIES & WAGES - PLANNING	13,500.00	11,205.00	845.00	2,295.00	83.00
549-549-715.000	FICA TAX EXPENSE	14,899.00	8,374.09	756.24	6,524.91	56.21
549-549-715.100	HEALTH INSURANCE	336.25	1,340.68	308.60	(1,004.43)	398.72
549-549-715.200	WORKERS COMPENSATION	410.00	156.00	0.00	254.00	38.05
549-549-715.300	LIFE INSURANCE	700.00	598.48	69.78	101.52	85.50
549-549-718.000	PENSION EXPENSE	4,062.00	3,076.22	297.70	985.78	75.73
549-549-727.000	OFFICE SUPPLIES	600.00	525.49	0.00	74.51	87.58
549-549-740.000	OPERATING SUPPLIES	2,000.00	829.00	0.00	1,171.00	41.45
549-549-746.000	MILEAGE	0.00	14.00	0.00	(14.00)	100.00
549-549-808.000	COMPUTER SYSTEM SUPPORT	4,600.00	3,513.13	465.45	1,086.87	76.37
549-549-850.000	TELEPHONE	2,150.00	1,264.93	85.39	885.07	58.83
549-549-956.100	BANK SERVICE CHARGES	250.00	154.71	20.92	95.29	61.88
549-549-991.100	LEASE PRINCIPAL PAYMENT	6,000.00	6,000.00	0.00	0.00	100.00
Total Dept 549 - BUILDING DEPARTMENT		230,757.25	135,564.10	11,889.32	95,193.15	58.75
TOTAL EXPENDITURES		230,757.25	135,564.10	11,889.32	95,193.15	58.75
Fund 549 - BUILDING FUND:						
TOTAL REVENUES		170,125.00	109,866.63	10,560.00	60,258.37	64.58
TOTAL EXPENDITURES		230,757.25	135,564.10	11,889.32	95,193.15	58.75
NET OF REVENUES & EXPENDITURES		(60,632.25)	(25,697.47)	(1,329.32)	(34,934.78)	42.38
BEG. FUND BALANCE		191,057.99	191,057.99			
END FUND BALANCE		130,425.74	165,360.52			

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2026	MONTH 02/28/2026	BALANCE	USED
Fund 590 - WATER FUND						
Revenues						
Dept 000 - REVENUE						
590-000-607.000	WATER USER CHARGES	600,000.00	616,550.74	49,444.46	(16,550.74)	102.76
590-000-607.001	USER & RTS CHARGES (PER DWRP)	193,500.00	177,621.51	16,144.82	15,878.49	91.79
590-000-607.002	DEBT SERVICE CHARGE (PER DWRP)	195,000.00	184,689.97	16,764.83	10,310.03	94.71
590-000-607.003	TURN ON/OFF CHARGES	1,000.00	1,200.00	270.00	(200.00)	120.00
590-000-607.005	FINAL BILL CHARGE	2,000.00	2,810.69	210.00	(810.69)	140.53
590-000-607.008	BILLING CHARGE	0.00	1.26	0.00	(1.26)	100.00
590-000-608.000	MUNICIPAL HYDRANT	2,500.00	0.00	0.00	2,500.00	0.00
590-000-610.100	VILLAGE WATER USAGE	12,163.00	12,163.00	0.00	0.00	100.00
590-000-615.000	PENALTY CHARGES	17,600.00	18,988.69	1,807.57	(1,388.69)	107.89
590-000-645.000	WATER CONNECTIONS	346,241.00	329,816.00	3,675.00	16,425.00	95.26
590-000-645.100	WATER METER	70,000.00	69,250.37	2,435.00	749.63	98.93
590-000-664.000	INTEREST INCOME	32,000.00	22,716.24	2.91	9,283.76	70.99
590-000-670.000	MISCELLANEOUS INCOME	0.00	450.00	30.00	(450.00)	100.00
Total Dept 000 - REVENUE		1,472,004.00	1,436,258.47	90,784.59	35,745.53	97.57
TOTAL REVENUES		1,472,004.00	1,436,258.47	90,784.59	35,745.53	97.57
Expenditures						
Dept 590 - WATER DISBURSEMENTS						
590-590-702.000	SALARY & WAGES	120,000.00	116,292.13	9,603.15	3,707.87	96.91
590-590-707.000	SALARIES & WAGES - OVERTIME	4,804.00	4,471.13	25.61	332.87	93.07
590-590-715.000	FICA TAX EXPENSE	9,539.00	9,335.14	736.68	203.86	97.86
590-590-715.100	HEALTH INSURANCE	17,633.00	18,764.27	1,625.65	(1,131.27)	106.42
590-590-715.200	WORKERS COMPENSATION	11,100.00	745.00	0.00	10,355.00	6.71
590-590-715.300	LIFE INSURANCE	2,144.00	1,750.16	184.00	393.84	81.63
590-590-718.000	PENSION EXPENSE	6,260.00	5,987.68	481.47	272.32	95.65
590-590-727.000	OFFICE SUPPLIES	0.00	36.84	0.00	(36.84)	100.00
590-590-740.000	OPERATING SUPPLIES	5,500.00	4,030.49	375.26	1,469.51	73.28
590-590-742.000	METERS	60,000.00	31,972.53	0.00	28,027.47	53.29
590-590-745.000	EDUCATION & TRAINING	2,000.00	145.00	0.00	1,855.00	7.25
590-590-750.000	POSTAGE	7,000.00	7,262.50	0.00	(262.50)	103.75
590-590-751.000	GAS & OIL	2,000.00	1,040.68	0.00	959.32	52.03
590-590-768.000	UNIFORMS	1,200.00	1,327.04	0.00	(127.04)	110.59
590-590-802.000	WATER CONSUMPTION	220,000.00	133,601.11	0.00	86,398.89	60.73
590-590-802.100	WATER CONSUMPTION FIXED	330,000.00	263,200.00	0.00	66,800.00	79.76
590-590-807.000	PROF SVCS - LEGAL	1,000.00	250.00	0.00	750.00	25.00
590-590-807.100	PROF SVCS-EMPLOYMENT PHYSICAL	0.00	245.00	0.00	(245.00)	100.00
590-590-807.500	PROF SVCS - TESTING	5,000.00	3,267.00	76.00	1,733.00	65.34
590-590-807.900	PROF SVCS - ENGINEERING	5,000.00	2,135.00	0.00	2,865.00	42.70
590-590-808.000	COMPUTER SYSTEM SUPPORT	5,400.00	5,736.91	(2,743.60)	(336.91)	106.24
590-590-850.000	TELEPHONE	4,000.00	2,558.75	0.00	1,441.25	63.97
590-590-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,133.00	5,132.60	0.00	0.40	99.99
590-590-920.000	UTILITIES	15,000.00	15,285.27	2,361.26	(285.27)	101.90
590-590-931.000	BUILDING REPAIR & MAINTENANCE	2,500.00	774.79	0.00	1,725.21	30.99
590-590-932.000	EQUIPMENT REPAIR & MAINTENANC	17,000.00	15,349.98	1,293.75	1,650.02	90.29
590-590-935.000	MAIN & WELL MAINTENANCE	5,000.00	4,061.91	0.00	938.09	81.24
590-590-943.000	RENT - CITY OWNED EQUIP	18,000.00	17,956.62	1,170.44	43.38	99.76
590-590-956.100	BANK SERVICE CHARGES	600.00	193.63	20.92	406.37	32.27
590-590-958.000	MEMBERSHIPS & DUES	1,000.00	1,370.00	0.00	(370.00)	137.00
590-590-991.100	LEASE PRINCIPAL PAYMENT	37,500.00	37,500.00	0.00	0.00	100.00
590-590-997.000	DEPRECIATION EXPENSE	170,000.00	0.00	0.00	170,000.00	0.00

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 % Fiscal Year Completed: 91.51

Section 6, Item A.

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 590 - WATER FUND						
Expenditures						
Total Dept 590 - WATER DISBURSEMENTS		1,091,313.00	711,779.16	15,210.59	379,533.84	65.22
Dept 591 - DWRP PROJECT						
590-591-964.000	INTEREST EXPENSE	36,000.00	23,069.66	11,534.83	12,930.34	64.08
Total Dept 591 - DWRP PROJECT		36,000.00	23,069.66	11,534.83	12,930.34	64.08
TOTAL EXPENDITURES		1,127,313.00	734,848.82	26,745.42	392,464.18	65.19
Fund 590 - WATER FUND:						
TOTAL REVENUES		1,472,004.00	1,436,258.47	90,784.59	35,745.53	97.57
TOTAL EXPENDITURES		1,127,313.00	734,848.82	26,745.42	392,464.18	65.19
NET OF REVENUES & EXPENDITURES		344,691.00	701,409.65	64,039.17	(356,718.65)	203.49
BEG. FUND BALANCE		4,879,212.75	4,879,212.75			
END FUND BALANCE		5,223,903.75	5,580,622.40			

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 592 - SEWER FUND						
Revenues						
Dept 000 - REVENUE						
592-000-607.001	RTS CHARGES-SEWER	187,000.00	177,562.60	16,139.94	9,437.40	94.95
592-000-607.008	BILLING CHARGE	0.00	1.24	0.00	(1.24)	100.00
592-000-609.000	SEWER CHARGES	740,000.00	726,411.37	61,537.96	13,588.63	98.16
592-000-610.000	VILLAGE SEWER USAGE	11,050.00	11,032.00	0.00	18.00	99.84
592-000-612.000	SEWER DEBT CHARGES	770,000.00	624,072.23	47,880.04	145,927.77	81.05
592-000-615.000	PENALTY CHARGES	25,000.00	33,634.48	3,102.10	(8,634.48)	134.54
592-000-644.000	SEWER CONNECTIONS	174,225.00	158,800.00	3,675.00	15,425.00	91.15
592-000-664.000	INTEREST INCOME	12,000.00	7,240.53	0.00	4,759.47	60.34
Total Dept 000 - REVENUE		1,919,275.00	1,738,754.45	132,335.04	180,520.55	90.59
TOTAL REVENUES		1,919,275.00	1,738,754.45	132,335.04	180,520.55	90.59
Expenditures						
Dept 592 - SEWER DISBURSEMENTS						
592-592-702.000	SALARY & WAGES	51,600.00	34,956.73	3,490.05	16,643.27	67.75
592-592-707.000	SALARIES & WAGES - OVERTIME	300.00	12.00	0.00	288.00	4.00
592-592-715.000	FICA TAX EXPENSE	3,970.00	2,650.19	266.91	1,319.81	66.76
592-592-715.100	HEALTH INSURANCE	5,000.00	4,113.13	782.72	886.87	82.26
592-592-715.200	WORKERS COMPENSATION	245.00	96.00	0.00	149.00	39.18
592-592-715.300	LIFE INSURANCE	370.00	376.46	43.68	(6.46)	101.75
592-592-718.000	PENSION EXPENSE	2,600.00	1,748.03	174.46	851.97	67.23
592-592-740.000	OPERATING SUPPLIES	3,000.00	748.79	125.08	2,251.21	24.96
592-592-740.500	DPW STORM WATER PERMIT FEE	0.00	2,000.00	2,000.00	(2,000.00)	100.00
592-592-745.000	EDUCATION & TRAINING	500.00	50.00	0.00	450.00	10.00
592-592-750.000	POSTAGE	3,200.00	3,587.50	0.00	(387.50)	112.11
592-592-751.000	GAS & OIL	600.00	322.86	0.00	277.14	53.81
592-592-768.000	UNIFORMS	1,000.00	539.99	0.00	460.01	54.00
592-592-801.000	DSWD DISPOSAL SERVICE - SEWER	535,055.00	375,845.00	38,360.00	159,210.00	70.24
592-592-801.100	IWC CHARGES - SEWER	8,000.00	5,296.79	0.00	2,703.21	66.21
592-592-801.300	O & M / OMI - SEWER	45,000.00	36,317.00	3,746.00	8,683.00	80.70
592-592-801.400	O & M / MCWDD - SEWER	105,000.00	130,884.00	13,101.00	(25,884.00)	124.65
592-592-807.000	PROF SVCS - LEGAL	1,000.00	750.00	0.00	250.00	75.00
592-592-807.900	PROF SVCS - ENGINEERING	15,000.00	671.00	0.00	14,329.00	4.47
592-592-808.000	COMPUTER SYSTEM SUPPORT	900.00	910.07	0.00	(10.07)	101.12
592-592-850.000	TELEPHONE	400.00	176.79	0.00	223.21	44.20
592-592-910.000	INSURANCE GEN'L LIABILITY ALLOC	2,433.00	2,431.20	0.00	1.80	99.93
592-592-920.000	UTILITIES	3,500.00	3,571.10	758.08	(71.10)	102.03
592-592-931.000	BUILDING REPAIR & MAINTENANCE	2,000.00	426.93	0.00	1,573.07	21.35
592-592-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	4,738.92	431.24	1,261.08	78.98
592-592-943.000	RENT - CITY OWNED EQUIP	6,000.00	5,558.54	661.14	441.46	92.64
592-592-956.100	BANK SERVICE CHARGES	600.00	141.36	9.73	458.64	23.56
592-592-958.000	MEMBERSHIPS & DUES	1,700.00	570.00	0.00	1,130.00	33.53
592-592-964.000	DEBT SERVICE - INTEREST EXPENSE	260,000.00	94,976.01	0.00	165,023.99	36.53
592-592-964.100	DEBT SERVICE-INTERCEPTORS AGENT FEE	150.00	38.46	0.00	111.54	25.64
592-592-964.600	DEBT SERVICE - AGENT FEE	300.00	0.00	0.00	300.00	0.00
592-592-991.100	LEASE PRINCIPAL PAYMENT	37,500.00	37,500.00	0.00	0.00	100.00
592-592-997.000	DEPRECIATION EXPENSE	230,000.00	0.00	0.00	230,000.00	0.00
Total Dept 592 - SEWER DISBURSEMENTS		1,332,923.00	752,004.85	63,950.09	580,918.15	56.40
TOTAL EXPENDITURES		1,332,923.00	752,004.85	63,950.09	580,918.15	56.42

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 DB: New Haven

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN  
 PERIOD ENDING 02/28/2026  
 % Fiscal Year Completed: 91.51

Section 6, Item A.

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 02/28/2026	ACTIVITY FOR MONTH 02/28/2026	AVAILABLE BALANCE	% BDGT USED
Fund 592 - SEWER FUND						
Fund 592 - SEWER FUND:						
	TOTAL REVENUES	1,919,275.00	1,738,754.45	132,335.04	180,520.55	90.59
	TOTAL EXPENDITURES	1,332,923.00	752,004.85	63,950.09	580,918.15	56.42
	NET OF REVENUES & EXPENDITURES	586,352.00	986,749.60	68,384.95	(400,397.60)	168.29
	BEG. FUND BALANCE	3,558,221.22	3,558,221.22			
	END FUND BALANCE	4,144,573.22	4,544,970.82			
	TOTAL REVENUES - ALL FUNDS	8,796,379.12	7,895,698.45	446,701.44	900,680.67	89.76
	TOTAL EXPENDITURES - ALL FUNDS	8,846,575.76	6,944,256.64	323,658.89	1,902,319.12	78.50
	NET OF REVENUES & EXPENDITURES	(50,196.64)	951,441.81	123,042.55	(1,001,638.45)	1,895.43
	BEG. FUND BALANCE - ALL FUNDS	14,205,014.67	14,205,014.67			
	END FUND BALANCE - ALL FUNDS	14,154,818.03	15,156,456.48			



# AGENDA REPORT

## New Haven, Michigan

### Meeting Type

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**MEETING DATE:** 13 January 2026  
**DEPARTMENT:** Village President  
**DATE SUBMITTED:** 6 January 2026  
**PREPARED BY:** Brian Meissen  
**ITEM TITLE:** 58405 Main Street Proposal

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**EXECUTIVE SUMMARY:**

The former site of Hotel Graustark at 58405 Main Street represents one of the most historically significant and strategically located properties in our downtown corridor. For years, this parcel has remained underutilized, limiting both economic activity and the visual vitality of one of our most prominent corridors.

This proposal seeks Council authorization to issue a Request for Proposals (RFP) that will actively invite qualified developers to submit redevelopment concepts for the site. The RFP framework would offer the property to a selected developer at no cost, in exchange for a binding commitment to construct a qualifying development within five years. This approach removes a major barrier to entry for developers while ensuring the Village retains leverage through clear performance benchmarks and timelines.

Posting this RFP is a proactive step toward transforming a long-vacant property into a catalyst for reinvestment, job creation, and downtown momentum. It signals to the development community that the Village of New Haven is open for business, creative in its tools, and serious about seeing meaningful redevelopment occur rather than allowing prime land to remain idle.

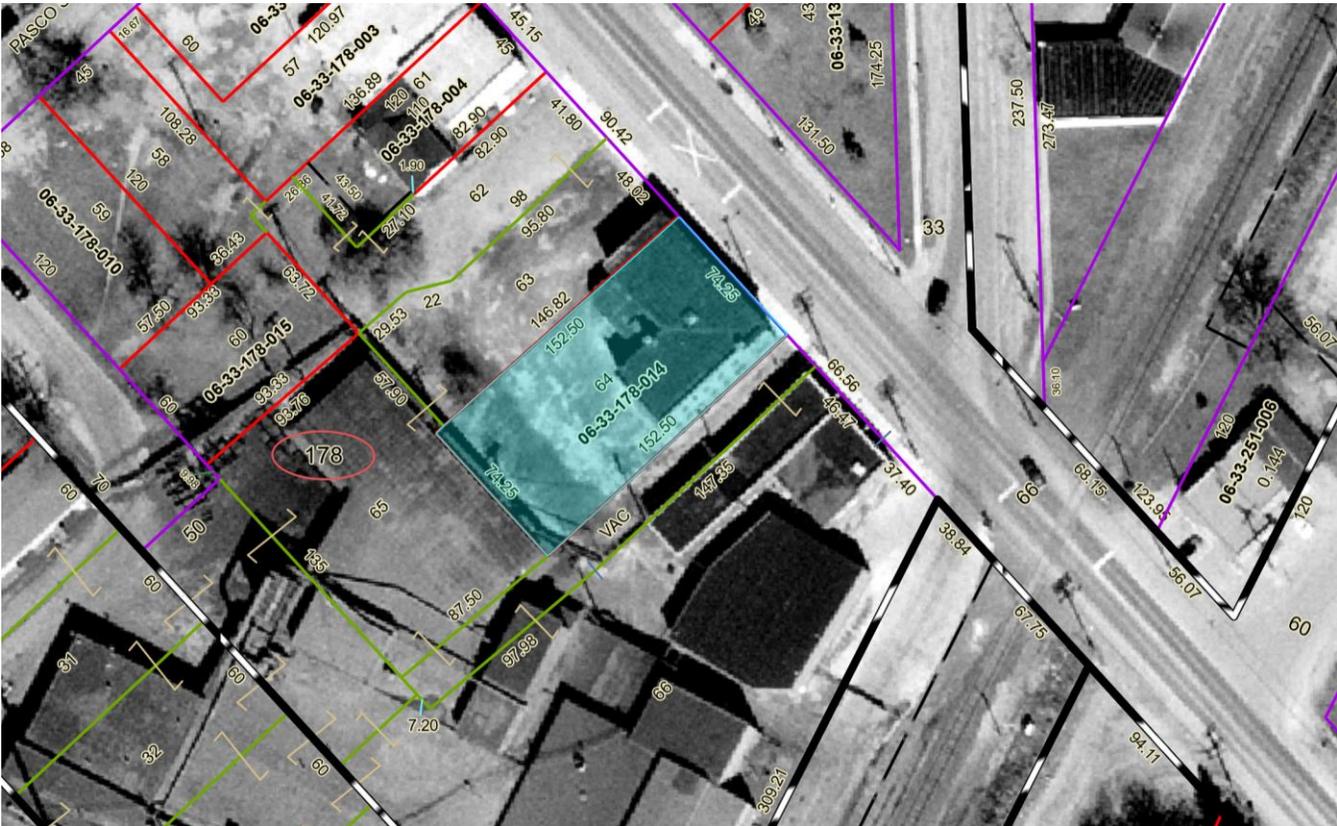
Council’s approval to proceed with the RFP will position the Village to attract serious proposals, evaluate multiple redevelopment visions, and ultimately select a partner that aligns with our long-term goals for economic growth, community character, and responsible stewardship of public assets.

**RECOMMENDED ACTION:** Approve moving forward with a Request For Proposals for developers to submit plans to build a development on 58405 Main Street in exchange for ownership of the property.

2024 aerial map:



2000 aerial map, showing where the hotel once stood:



# Request for Proposals (RFP)

## Redevelopment of 58405 Main Street

Village of New Haven, Michigan

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### 1. Introduction and Purpose

The Village of New Haven is soliciting proposals from qualified developers for the redevelopment of the municipally owned parcel located at **58405 Main Street**, New Haven, Michigan. The Village seeks high-quality development that enhances the downtown corridor, aligns with community goals, and contributes to long-term economic vitality.

The Village is open to a range of creative and viable development concepts. Proposals will be evaluated on overall quality, feasibility, community benefit, and consistency with Village objectives.

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### 2. Property Overview

- **Address:** 58405 Main Street, New Haven, MI
- **Parcel Dimensions:** Approximately **74.25 feet wide by 152.50 feet deep**
- **Ownership:** Village of New Haven
- **Current Status:** Vacant parcel

The property is located within the Village's downtown area and is intended to support active, well-designed development that complements surrounding uses.

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### 3. Development Objectives

The Village's goals for this site include, but are not limited to:

- Productive use of vacant land within the downtown corridor
- High-quality architectural design and site planning
- Development that contributes to economic development and/or community services
- Compatibility with surrounding land uses
- Long-term sustainability and maintenance of the property

Mixed-use, commercial, residential, or other creative proposals may be considered, provided they are compliant with applicable zoning and ordinances or include a clear path toward approval.

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## 4. Property Conveyance Consideration

The Village Council may consider **gifting the property to the selected developer** under the following general conditions:

- Council must determine that the proposal serves a clear public purpose and community benefit
- A development agreement must be approved by Council
- **Property conveyance would occur only after construction is fully completed** and all conditions of approval have been satisfied

The Village reserves full discretion regarding whether and under what terms the property may ultimately be conveyed.

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## 5. Proposal Requirements

Proposals should include, at a minimum, the following information:

### A. Developer Information

- Developer name and contact information
- Description of development team and relevant experience
- Examples of similar completed projects

### B. Development Concept

- Narrative description of the proposed development
- Intended uses (commercial, residential, mixed-use, etc.)
- Approximate building size, height, and layout
- Preliminary site plan and/or conceptual drawings

### C. Project Feasibility

- Estimated project cost
- Proposed development timeline
- Financing plan and sources of funding
- Evidence of financial capacity to complete the project

### D. Community Impact

- Explanation of how the project benefits the Village
- Economic impact (jobs, tax base, services, etc.)

- Alignment with Village goals and downtown character

## E. Requested Approvals or Considerations

- Zoning or ordinance considerations, if applicable
  - Any incentives or assistance requested from the Village
- 

## 6. Evaluation Criteria

Proposals will be evaluated by the Village Council using criteria that may include:

- Quality and creativity of the proposed development
- Developer qualifications and track record
- Financial feasibility and likelihood of completion
- Community benefit and public purpose
- Compatibility with surrounding development
- Proposed timeline

The Village may request interviews, presentations, or additional information from selected proposers.

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## 7. Submission Instructions

- **Submission Deadline:** [Insert Date]
- **Number of Copies:** [Insert Requirement]
- **Submission Method:** [Electronic / Physical Address]

Proposals must be received by the deadline to be considered.

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## 8. Reservation of Rights

The Village of New Haven reserves the right to:

- Reject any or all proposals
- Request clarification or additional information
- Modify or cancel this RFP at any time
- Negotiate with one or more proposers
- Accept a proposal that is deemed to be in the best interest of the Village

Issuance of this RFP does not commit the Village to select a proposal or convey the property.

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## 9. Questions

Questions regarding this RFP should be directed to:

Sandra Cazel, Office Manager, [scazel@newhavenmi.org](mailto:scazel@newhavenmi.org) , (586) 749-5301 x5

Brian Meissen, Village President, [bmeissen@newhavenmi.org](mailto:bmeissen@newhavenmi.org) , (586) 749-5301 x9

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*Issued by the Village of New Haven*

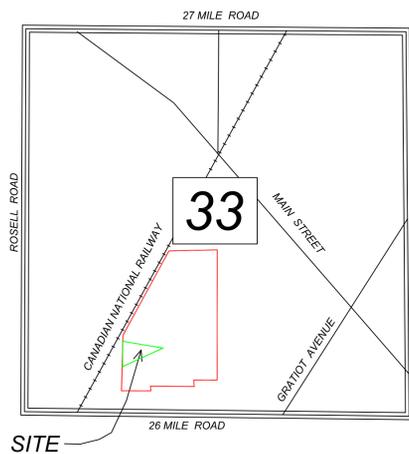
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# PROPOSED SPECIAL USE PERMIT FOR CONCRETE BATCH PLANT

## MARK ANTHONY CONTRACTING, INC.

COVER SHEET _____	1
SITE PLAN _____	2
PICTURES/PLANT DETAILS/NOTES _____	3-5

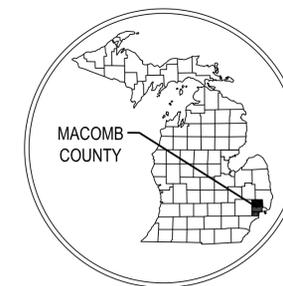
SITE  
LOCATION



**LOCATION MAP**  
SECTION 33  
VILLAGE OF NEW HAVEN  
LENOX TOWNSHIP, MACOMB COUNTY  
NOT TO SCALE



57295 IAFRATE DRIVE  
NEW HAVEN, MI 48048  
MACOMB COUNTY  
PARCEL 26-06-33-376-007



COUNTY KEY

Revisions:

No.	Per	Date
1		
2		
3		
4		

**SPECIAL USE PERMIT - CONCRETE BATCH PLANT**  
FOR  
**MARK ANTHONY CONTRACTING, INC.**  
4870 OLD PLANK ROAD  
MILFORD, MI 48381  
(586) 703-1026

Drawing Prepared By:

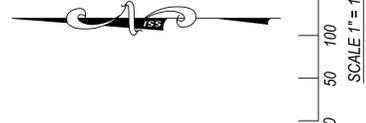


Project Location:  
SECTION 33  
T4N - R14E  
VILLAGE OF NEW HAVEN  
MACOMB COUNTY, MI

Date:	7/03/2025
Drawn By:	ARB
Approved By:	ARB
Project No.:	25861
Drawing No.:	
Sheet No.	

1

of 5 sheets



**OWNER INFORMATION:**  
 JJC-NEW HAVEN LLC  
 P.O. BOX 7058  
 TROY, MI 48064  
 ENGINEER:  
 SURVEYING SOLUTIONS, INC.  
 ADAM BALL, P.E.  
 4471 M-61  
 STANDISH, MI 48668  
 (989) 846-6601

**PROPOSED PROJECT:**  
 CONTINUED USE OF A TEMPORARY CONCRETE BATCH PLANT LOCATED WITHIN THE AJAX HMA BATCH PLANT YARD/FACILITY.  
 EMPLOYEES FOR SITE PLANT  
 PLANT - 2 OPERATORS  
 TRUCKS - 10 TRUCK DRIVERS

**LEGAL DESCRIPTION (GIS):**  
 T4N SEC 33; SEC 33; COMM AT S 1/4 PT SEC 33; THE WEST 973.30 FT, TH N01°28'01" W 320.0 FT TO POB; TH W40.0 FT; TH N00°24'29" E 778.15; TH N 28°30'01" E 1370.77 FT; TH N89°00'23" E 703.31 FT; TH S00°35'55" E 1840.10 FT; TH WEST 325.07 FT; THE SOUTH 80 FT; THE WEST 647.40 FT; THE S00°28'01" E 65 FT TO POB; S1:139 ACRES 1994 SPLIT 26-06-33-376-001-1998 SPLIT & COMBINE 33-376-008 & 006  
**NOTE:**  
 THE VILLAGE OF NEW HAVEN SHALL BE HELD HARMLESS FOR LIABILITIES OR DAMAGES OF ANY STORM DRAINAGE, AND FLOODING ISSUES AS A RESULT OF THE PROPOSED ACTIVITIES.

**SITE PLAN SHEET**

Revisions:

No.	Per	Date
1		
2		
3		
4		

**SPECIAL USE PERMIT - CONCRETE BATCH PLANT**  
 FOR  
**MARK ANTHONY CONTRACTING, INC.**  
 4870 OLD PLANK ROAD  
 MILFORD, MI 48381  
 (586) 703-1026

Drawing Prepared By:

Project Location:  
**SECTION 33  
 T4N - R14E  
 VILLAGE OF NEW HAVEN  
 MACOMB COUNTY, MI**

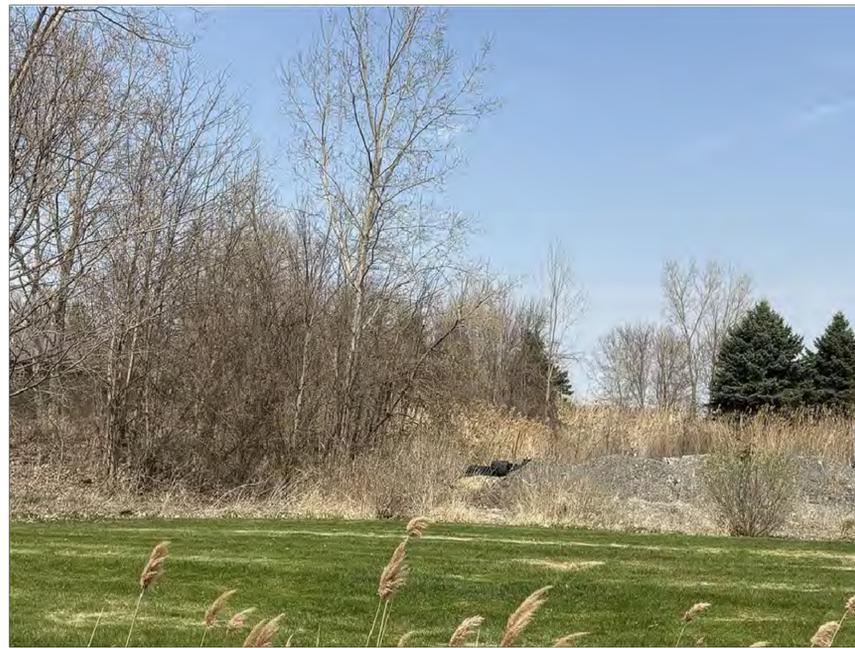
Date: 7/03/2025  
 Drawn By: ARB  
 Approved By: ARB  
 Project No.: 25861  
 Drawing No.:  
 Sheet No.

Revisions:

No.	Per	Date
1		
2		
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4		



LOOKING WESTERLY FROM IAFRATE DRIVE



LOOKING NORTHERLY FROM 26 MILE ROAD



LOOKING WESTERLY FROM THE AJAX PARCEL TOWARD PARCEL #26-06-33-352-001 TO THE WEST



LOOKING EASTERLY STANDING ON PARCEL #26-06-33-352-001 TOWARD THE AJAX PARCEL AND CONCRETE BATCH PLANT



MARK ANTHONY CONCRETE BATCH PLANT SETUP

**SPECIAL USE PERMIT - CONCRETE BATCH PLANT**  
 FOR  
**MARK ANTHONY CONTRACTING, INC.**  
 4810 OLD PLANK ROAD  
 MILFORD, MI 48381  
 (586) 703-1026

Drawing Prepared By:  
**SSI**  
**surveying solutions, inc.**  
 SURVEYING • ENGINEERING • CONSTRUCTION SERVICES  
 4471 M-61  
 Standish, Michigan 48686-1022  
 tel 248-344-0001 fax 248-344-0007

Project Location:  
 SECTION 33  
 T4N - R14E  
 VILLAGE OF NEW HAVEN  
 MACOMB COUNTY, MI

Date: 7/03/2025  
 Drawn By: ARB  
 Approved By: ARB  
 Project No.: 25861  
 Drawing No.:  
 Sheet No.

**PICTURES/DETAILS**

Revisions:

No.	Per	Date
1		
2		
3		
4		



## Model 275 Batch Plant

**THE MOST MOBILE CONCRETE PLANT AVAILABLE**

**Portable & Self Erecting**

The Cemco Model 275 is a high production plant which can be set up by one person without any additional equipment in under one hour. It is well suited for remote locations and jobs where investing in the infrastructure needed for a traditional concrete plant doesn't make sense. The powerful 173 HP John Deere Diesel Engine powers the hydraulic setup process that lets a single man transform the plant from travel position to operating position in minutes without the need for cranes or other heavy equipment.

Benefits of On Site Concrete Production  
 Savings + More Earnings = More Profit

- Minimize trucking expenses
- Eliminate travel hazards
- Eliminate travel delays
- Reduce rejected loads
- Secure large projects with flexible solutions





Extended split silo

Cemco, Inc. revolutionized the concrete industry with a line of mobile batching and mixing equipment that continually finds a way to reinvent the standards of speed, accuracy and efficiency.

**CEMCO MODEL 275 CONCRETE BATCH PLANT**



## Model 75 Auxiliary Silo Aggregate Feeders

**Typical Plant Specification**

- Aggregate System
  - Decumulative Weighing
  - Sand: 10 yd<sup>3</sup>
  - Rock: 13 yd<sup>3</sup>
- Cement System
  - Silo Capacity: 58 Ton | 1300 ft<sup>3</sup> | 325 bbl
  - Silo Butterfly Gate: 12"
  - Batcher Capacity: 14 yd<sup>3</sup>
  - Batcher Butterfly Gate: 10" inching
- Transfer Conveyors
  - 30' Belt Option
  - 36' Belt Option
- Water System
  - Weighed Water
  - Batcher Size: 400 gal
  - Overhead Storage: 660 gal
  - Butterfly gate: 6"
- Air System
  - 50 CFM Air Compressor
- Power Generation System
  - 173 HP John Deere Diesel Engine
  - 120 amp alternator

All functions are 12V DC aside from silo level indicators and dust collector pulse jets.



Our Cemco Model 275 Batch Plant is equipped with either 2, 3 or 4 aggregate bins. Sold standard, this plant includes: automatic control system, on board power, setup and self leveling features. The standard plant without options is capable of batching into a mixer truck at a rate of 220+ yd<sup>3</sup> per hour. Up to two self erecting auxiliary silos can be added to the plant for the addition of more cements or extra storage capacity. If additional hourly production is necessary, feed conveyors can be added to the plant allowing production to surpass 220 yd<sup>3</sup> hourly.

782 HWY 251 • Olney, TX 76374 • www.cemcoinc.com • 855-564-5855



**CEMCO MODEL 275 CONCRETE BATCH PLANT**

**ANNUAL SCHEDULE - NEW HAVEN CONCRETE BATCH PLANT**

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
SEASONAL SUSPENSION												
MOBILIZE IN AND COMMISSION												
SEASONAL OPERATION												
DEMOLIBLIZE AND DECOMMISSION												

NOTE: OPERATING HOURS WILL MEET CITY ORDINANCE

**GENERAL NOTES:**

THE PORTABLE CONCRETE BATCH PLANT WILL BE UTILIZED ONLY DURING ALLOWABLE CITY ORDINANCE HOURS.

THE OPERATION OF PLANT FACILITIES WILL ONLY BE UTILIZED AT INTERMITTENT TIMES AS A PROJECT DEMANDS FOR THE CONSTRUCTION SEASON. THE TEMPORARY PORTABLE BATCH PLANT WILL NOT BE UTILIZED AS A PRIMARY DAILY SITE OPERATION.

A WATER TRUCK WILL BE KEPT ON SITE AND UTILIZED TO MAINTAIN ANY DUST CAUSED BY SITE OPERATIONS. THE PORTABLE CONCRETE BATCH PLANT AND OPERATING EQUIPMENT IS EQUIPPED WITH LIGHTS AND SOUND ALARMS FOR SAFETY.

THE PORTABLE CONCRETE BATCH IS EQUIPPED WITH AN OFFICE CONTROL TRAILER. THE CONTROL TRAILER IS OCCUPIED ONLY DURING PLANT OPERATIONS.

THERE ARE NO PERMANENT STRUCTURES LOCATED AT THE PROPOSED SITE. THE CONCRETE PORTABLE BATCH PLANT IS TOTALLY PORTABLE. PLANT CAN BE ERRECTED AND PUT INTO OPERATION IN 1 WORKDAY AND DISASSEMBLED IN 1 WORK DAY.

SITE RESTORATION WILL BE RESTORED TO PREVIOUS CONDITIONS PRIOR TO MOBILIZATION AS AGREED WITH PROPERTY OWNER.

SITE RESTORATION WILL BE RESTORED TO PREVIOUS CONDITIONS PRIOR TO MOBILIZATION AS AGREED WITH PROPERTY OWNER.

FENCING IS CURRENTLY ESTABLISHED WITH THE EXISTING AJAX 1 PLANT ASPHALT PLANT YARD FACILITY. NO ADDITIONAL FENCING IS NEEDED FOR THE PORTABLE CONCRETE BATCH PLANT

EGLE PERMIT IS NOT REQUIRED PER UNDER RULE 289 EXEMPTIONS. MARK ANTHONY CONTRACTING, INC. WILL OBTAIN ALL OTHER REQUIRED PERMITS AND WILL KEEP REGULATORY REQUIREMENTS CURRENT WITH ITS STORM WATER POLLUTION PREVENTION PLAN (SWPPP), SPILL PREVENTION AND COUNTER MEASURE PLAN (SPCC), AND FUGITIVE DUST CONTROL PLANS. ALL COPIES OF PLANS WILL BE MAINTAINED ON SITE.

ANY REQUIRED BONDS OR SECURITY HOLDINGS WILL BE PROVIDED AS REQUIRED

PROPOSED FUEL CUBES ADJACENT TO PORTABLE CONCRETE PLANT WILL BE SURROUNDED BY BARRIER WALL AND MEET ALL FIRE DEPARTMENT REQUIREMENTS.

**WATERMAIN NOTES:**

WAIVER NEEDED

**SANITARY SEWER:**

WAIVER NEEDED

**PAVING:**

WAIVER NEEDED

**GRADING AND DRAINAGE:**

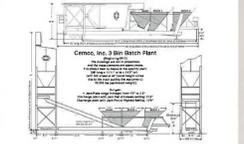
ALL STORMWATER RUNOFF WILL BE CONTAINED AND DETAINED ON SITE. SILT FENCE AND BMP CONTROLS WILL BE UTILIZED IN ALL SITE RUNOFF AREAS. MARK ANTHONY CONTRACTING WILL UTILIZE ITS SWPPP, SPCC AND FDCP PLANS TO ENSURE NO ENVIRONMENTAL DISTURBANCE TO THE WATER QUALITY OR POLLUTION ISSUES

THIS TEMPORARY PROPERTY USE REQUEST DOES NOT REQUIRE OR PROPOSE USE OF A NEW DETENTION POND

"THE VILLAGE OF NEW HAVEN SHALL BE HELD HARMLESS FOR LIABILITIES OR DAMAGES OF ANY STORM, DRAINAGE, AND FLOODING ISSUES AS A RESULT OF THE PROPOSED ACTIVITIES"

**LANDSCAPING AND PHOTOMETRIC:**

WAIVER NEEDED



**The Cemco Model 275 concrete batch plant** is allowing construction contractors, ready mix producers, and pavers throughout the world to produce more concrete with lower costs. The Model 275 concrete batch plant is a patented design that greatly reduces transportation expenses and on-site set-up costs while still yielding the high production rates needed in today's environment.

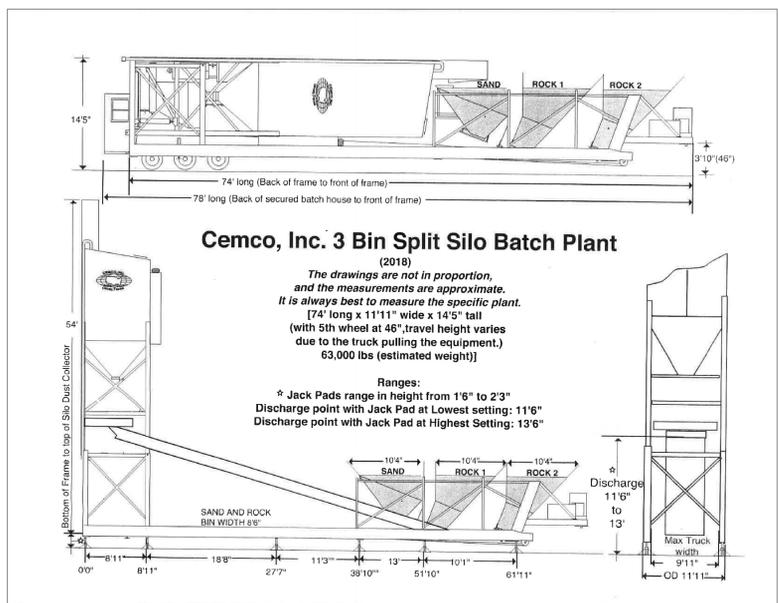



**The Cemco Model 240 Central Mix** is a unique piece of concrete construction equipment. Incorporating a patented design, it is a 10 cubic yard output mixer that is completely self-contained. Like the batch plant it needs NO outside equipment for setup and takes under 2 hours to completely setup.




782 HWY 251  
Olney, TX 76374  
www.cemcoinc.com  
855-564-5855

**CEMCO MODEL 275 CONCRETE BATCH PLANT**



**CEMCO MODEL 275 CONCRETE BATCH PLANT**

**PICTURES/DETAILS/NOTES**

**SPECIAL USE PERMIT - CONCRETE BATCH PLANT**  
 FOR  
**MARK ANTHONY CONTRACTING, INC.**  
 4810 OLD PLANK ROAD  
 MILFORD, MI 48381  
 (586) 703-1026

Drawing Prepared By:

**SSI**  
**surveying solutions, inc.**  
 SURVEYING • ENGINEERING • CONSTRUCTION SERVICES  
 4471 M-61  
 Standish, Michigan 48686-1022  
 tel 248-342-0601 fax 248-342-0607

Project Location:  
**SECTION 33  
 T4N - R14E  
 VILLAGE OF NEW HAVEN  
 MACOMB COUNTY, MI**

Date:	7/03/2025
Drawn By:	ARB
Approved By:	ARB
Project No.:	25861
Drawing No.:	
Sheet No.:	

Revisions:		
No.	Per	Date
1		
2		
3		
4		

**SPECIAL USE PERMIT - CONCRETE BATCH PLANT**  
 FOR  
**MARK ANTHONY CONTRACTING, INC.**  
 4810 OLD PLANK ROAD  
 MILFORD, MI 48381  
 (586) 703-1026

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**SSI**  
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 SURVEYING • ENGINEERING • CONSTRUCTION SERVICES  
 4477 M-61  
 Standish, Michigan 48686-1022  
 tel 248-344-0001 fax 248-344-6607

Project Location:  
**SECTION 33**  
**T4N - R14E**  
**VILLAGE OF NEW HAVEN**  
**MACOMB COUNTY, MI**

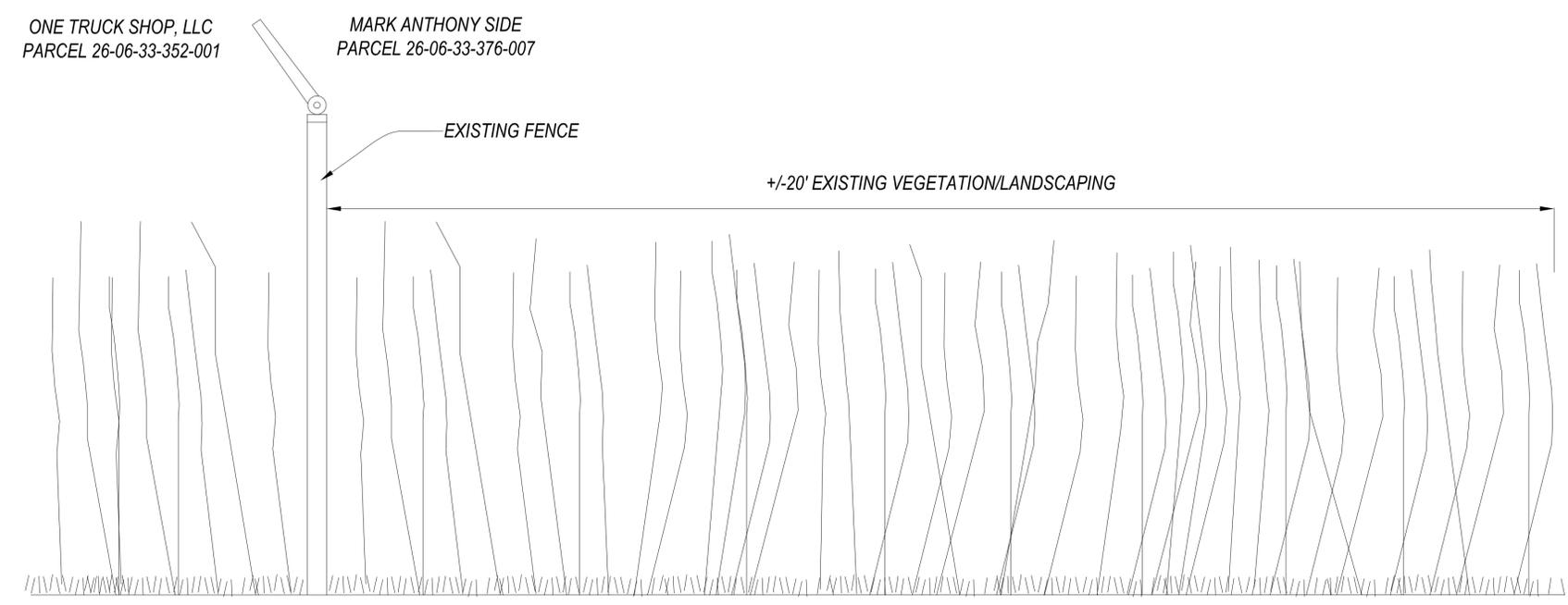
Date: 7/03/2025  
 Drawn By: ARB  
 Approved By: ARB  
 Project No.: 25861  
 Drawing No.:  
 Sheet No.



LOOKING WESTERLY FROM PROPOSED SITE OF CONCRETE BATCH PLANT



LOOKING SOUTHERLY FROM PROPOSED SITE OF CONCRETE BATCH PLANT



GROSS SECTION DEPICTING FENCE LINE WITH EXISTING VEGETATION/LANDSCAPING LOOKING NORTHERLY

PICTURES/DETAILS/NOTES



# AGENDA REPORT

New Haven, Michigan  
Council Meeting March 10, 2026

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**MEETING DATE:** March 10, 2026  
**DEPARTMENT:** New Business  
**DATE SUBMITTED:** March 5, 2026  
**PREPARED BY:** Sandra Cazel  
**ITEM TITLE:** Year-end budget amendments 2025-2026

---

**EXECUTIVE SUMMARY:**

To adjust the fiscal year 2025-26 budget to reflect actual revenues and expenditures and ensure fund balances remain adequate across all the funds.

**RECOMMENDED ACTION:**

Approve \$37,031.95 increase in total revenues.

Approve \$391,500.00 decrease in total expenses.

**ADMINISTRATIVE REVIEW:**



# AGENDA REPORT

New Haven, Michigan  
Council Meeting March 10, 2026

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**MEETING DATE:** March 10, 2026  
**DEPARTMENT:** New Business  
**DATE SUBMITTED:** March 5, 2026  
**PREPARED BY:** Sandra Cazel  
**ITEM TITLE:** Local Roads Deficit status

---

**EXECUTIVE SUMMARY:**

The Local Street Fund is currently in a deficit of \$33,000. In addition, we anticipate approximately \$10,000 in remaining salary and operating costs, bringing the total projected deficit to approximately \$43,000.00. The Local Street Fund has annual expenditures of approximately \$205,000, and our fund balance policy recommends a minimum of 25% of expenditures, or \$51,250.

**RECOMMENDED ACTION:**

We are requesting that Council approve to transfer \$94,250.00 from the Highway fund to the Local Street Fund. This will cover the projected deficit, maintain appropriate reserve levels and ensure we are in compliance with Act 51 street funding requirements.

**ADMINISTRATIVE REVIEW:**

**VILLAGE OF NEW HAVEN  
RESOLUTION 2026-\_\_\_\_\_**

**2026-2027 BUDGET RESOLUTION**

**WHEREAS**, the Michigan Uniform Budgeting and Accounting Act, being Public Act 2 of 1968; MCL 141.421, *et seq.*, as amended, (“UBAA”), requires that the Village of New Haven Board of Trustees adopt budgets for all general and special funds;

**WHEREAS**, pursuant to and consistent with the Village of New Haven Budget Ordinance, Ord. No. 301, in particular Section 8, and the UBAA, and specifically as empowered under MCL 141.424 of the UBAA, the Village President has prepared the 2026-2027 budget;

**WHEREAS**, the Village of New Haven Board of Trustees held a public hearing pursuant to the Budget Hearings of Local Government Act, being Public Act 43 of 1963 (2nd Ex Sess); MCL 141.411 to 141.415, (“BHLGA”) on March 10, 2026;

**WHEREAS**, the Village of New Haven Board of Trustees has dutifully reviewed the proposed 2026-2027 budget for the Village of New Haven and has determined that it is appropriate and acceptable for adoption;

**NOW, THEREFORE, BE IT RESOLVED**, that the Village of New Haven Annual Budget be adopted as reflected in the attached **Exhibit A**, which shall include any and all budget summary reports, all of which are hereby incorporated herein by reference, including any and all levies of taxation of applicable mills;

**BE IT FURTHER RESOLVED**, that the Village of New Haven hereby deems and directs that the sums shown on the attached **Exhibit A** are appropriated for the current fiscal year for the purposes shown in the Annual Budget and/or any applicable budget summary reports;

**BE IT FURTHER RESOLVED**, that an appropriation shall not be deemed to be a mandate to expend, and that no expenditure shall be incurred except as, and pursuant to, the authority and appropriation of the New Haven Village Board of Trustees, applicable state laws, and Village of New Haven ordinances;

**BE IT FURTHER RESOLVED**, that no deviation from this general budget appropriation resolution shall be made without amendment to this resolution in accordance with the UBAA.

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

RESOLUTION DECLARED ADOPTED by the Village Board this 10th day of March 2026.

APPROVED by the President of the Village Board this 10th day of March 2026.

\_\_\_\_\_  
Brian Meissen, Village President

The foregoing resolution was certified at a regular meeting of the Board of Trustees of the Village of New Haven held on this 10th day of March 2026.

CERTIFICATION

\_\_\_\_\_  
Rachel Whitsett, Clerk



# AGENDA REPORT

## New Haven, Michigan

### Council Meeting March 10, 2026

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**MEETING DATE:** March 10, 2026

**DEPARTMENT:** New Business

**DATE SUBMITTED:** March 3, 2026

**PREPARED BY:** Rachel Whitsett

**ITEM TITLE:** AT&T new generator

---

**EXECUTIVE SUMMARY:**

Planning reviewed a site plan for AT&T to install a new generator and above ground fuel tank. There was some discussion on categorizing this work as minor maintenance project or a full site plan review.

Planning is recommending council consider this project minor maintenance work, if Council disagrees to send it back to Planning for site plan review.

**RECOMMENDED ACTION:**

Motion to categorize AT&T new generator and above ground fuel tank project as minor maintenance work and allow administrative review..

**ADMINISTRATIVE REVIEW:**

**EXHIBITS:**

Invoices



# AGENDA REPORT

## New Haven, Michigan

### Council Meeting March 10, 2026

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**MEETING DATE:** March 1, 2026

**DEPARTMENT:** New Business

**DATE SUBMITTED:** March 3, 2026

**PREPARED BY:** Rachel Whitsett

**ITEM TITLE:** Village Storm Management Plan

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**EXECUTIVE SUMMARY:**

State is requesting renewals of the public notification at the next Village meeting.

Per the State / EGLE requirements, this is the annual public notification that the Village Storm Management Plan is available online website under Residents tab then Storm Water Management Plan

[https://www.newhavenmi.org/storm\\_water\\_management\\_plan/index.php](https://www.newhavenmi.org/storm_water_management_plan/index.php)

Residents are welcomed to review and provide input

**RECOMMENDED ACTION:**

**ADMINISTRATIVE REVIEW:**

**EXHIBITS:**

Invoices

# **THE SELECTED SOLID WASTE MANAGEMENT SYSTEM (2025-2026 Plan Amendment)**

The Selected Solid Waste Management System (Selected System) is a comprehensive approach to managing the County's solid waste and recoverable materials. The Selected System addresses the generation, transfer and disposal of the County's solid waste. It aims to reduce the amount of solid waste sent for final disposal by volume reduction techniques and by various resource conservation and resource recovery programs. It also addresses collection processes and transportation needs that provide the most cost effective, efficient service. Proposed disposal areas, locations and capacity to accept solid waste are identified as well as program management, funding, and enforcement roles for local agencies. Detailed information on recycling programs, evaluation, and coordination of the Selected System is included in Appendix A. Following is an overall description of the Selected System for the 2025-2026 Plan Amendment:

The following pages, dealing with:

- Data Base
- Facility Descriptions
- Capacity Certifications
- Appendix D - Maps

supersede the corresponding provisions of the 1999 Solid Waste Management Plan.

SELECTED SYSTEM

FACILITY DESCRIPTIONS

Facility Type: Landfill  
 Facility Name: Pine Tree Acres Landfill  
 County: Macomb Location: Lenox Township Town: 4N Range: 14E Section(s): 23,24

Map identifying location included in Attachment Section:  Yes  No

If facility is an Incinerator or a Transfer Station. list the final disposal site and location for Incinerator ash or Transfer Station wastes: N/A

Public  Private Owner: Pine Tree Acres, Inc. (Waste Management of Michigan, Inc.)

Operating Status (check)	Waste Types Received (check all that apply)
<input checked="" type="checkbox"/> Open	<input checked="" type="checkbox"/> Residential
<input type="checkbox"/> Closed	<input checked="" type="checkbox"/> Commercial
<input checked="" type="checkbox"/> Licensed	<input checked="" type="checkbox"/> Industrial
<input type="checkbox"/> Unlicensed	<input checked="" type="checkbox"/> Construction & demolition
<input checked="" type="checkbox"/> Construction permit	<input checked="" type="checkbox"/> Contaminated soils
<input type="checkbox"/> Open, but closure	<input checked="" type="checkbox"/> Special wastes*
<input type="checkbox"/> Pending	<input checked="" type="checkbox"/> Other: _

\* Explanation of special wastes, including a specific list and/or conditions: Non-hazardous wastes including but not limited to: Sludge, Auto-fluff, Asbestos, Contaminated soil, Industrial wastes, Liquid industrial waste for on-site solidification.

Site Size:

Total area of facility property:	<u>813.5</u>	acres
Total area sited for use:	<u>813.5</u>	acres
Total area permitted:	<u>555.8</u>	acres
Operating:	<u>377.2</u>	acres
Not excavated:	<u>0</u>	acres

Current capacity:	<u>22 million</u>	<input type="checkbox"/> tons or <input checked="" type="checkbox"/> yds <sup>3</sup> Est. Future Capacity 75 M yds <sup>3</sup>
Estimated lifetime:	<u>8</u>	years future expansions approx. 25 yrs
Estimated days open per year:	<u>312</u>	days
Estimated yearly disposal volume:	<u>3.1 million</u>	<input checked="" type="checkbox"/> tons or <input type="checkbox"/> yds <sup>3</sup>

(if applicable)

Annual energy production:		
Landfill gas recovery projects:	<u>21.6</u>	megawatts
Waste-to-energy incinerators:	<u>N/A</u>	megawatts

SELECTED SYSTEM

FACILITY DESCRIPTIONS

Facility Type: Transfer Station

Facility Name: Pine Tree Acres Transfer Station

County: Macomb Location: Lenox Town: 4N Range: 14E Section(s): 13

Map identifying location included in Attachment Section:  Yes  No

If facility is an Incinerator or a Transfer Station. list the final disposal site and location for Incinerator ash or Transfer Station wastes: includes, but not limited to: Pine Tree Acres Landfill (Macomb Co.), Woodland Meadows Landfill (Wayne Co.), Recyclable Materials to WM Detroit Recycling Facility (Wayne Co.), Alternative Fuel Facilities (Macomb County and various locations)

Public  Private Owner: Waste Management of Michigan, Inc.

Operating Status (check)

- Open
- Closed
- Licensed
- Unlicensed
- Construction permit
- Open, but closure
- Pending

Waste Types Received (check all that apply)

- Residential
- Commercial
- Industrial
- Construction & demolition
- Contaminated soils
- Special wastes\*
- Other: Recyclable Materials\_

\* Explanation of special wastes, including a specific list and/or conditions:

Site Size:

Total area of facility property:	<u>14.81</u>	acres
Total area sited for use:	<u>14.81</u>	acres
Total area permitted:	<u>pending</u>	acres
Operating:	<u>pending</u>	acres
Not excavated:	<u>N/A</u>	acres

Current capacity:	<u>1,500</u>	<input checked="" type="checkbox"/> tons per day or <input type="checkbox"/> yds <sup>3</sup>
Estimated lifetime:	<u>N/A</u>	years
Estimated days open per year:	<u>312</u>	days
Estimated yearly disposal volume:	<u>468,000</u>	<input checked="" type="checkbox"/> tons or <input type="checkbox"/> yds <sup>3</sup>

(if applicable)

Annual energy production:		
Landfill gas recovery projects:	<u>N/A</u>	megawatts
Waste-to-energy incinerators:	<u>N/A</u>	megawatts

# CAPACITY CERTIFICATIONS

Every County with less than ten years of capacity identified in their Plan is required to annually prepare and submit to DEQ an analysis and certification of solid waste disposal capacity validly available to the County. This Certification is required to be prepared and approved by the County Board of Commissioners, and this Certification amends and restates the Capacity Certification set forth in the 1999 Plan Update.

This County has more than ten years capacity identified in this Plan and an annual certification process is not included in this Plan.

Ten years of disposal capacity has not been identified in this Plan. The County will annually submit capacity certifications to the DEQ by June 30 of each year on the form provided by DEQ. The County's process for determination of annual capacity and submission of the County's capacity certification is as follows:

The Pine Tree Acres Landfill currently has a permitted remaining capacity of approximately 22.7 million in-place cubic yards. In addition, the County has sited for development as a landfill 813.5 acres of land in Lenox Township, and such acreage is deemed to be part of the County Plan. Pine Tree Acres has estimated these 813.5 acres could yield an additional 75 million in-place cubic yards of airspace. The additional site life gained from this airspace depends on many variables over the course of time and is estimated to add 25 years.

A calculation was made to determine the ability of Pine Tree Acres landfill to meet the foreseeable waste disposal needs of the County. In 2024, the County disposed in Michigan landfills approximately 738,113 tons of waste, which is equivalent to approximately the same amount of airspace in cubic yards. If the Pine Tree Acres landfill accepts all County waste over the next 10-year period, it will utilize approximately 7,381,000 in place yards of airspace. The County actually utilized the Pine Tree Acres landfill for about 80% of its waste disposal needs in 2024, and the balance has been disposed of at landfills in other Counties. Based upon current practices, the Pine Tree Acres landfill can expect to receive approximately 590,000 tons (per year) of waste from County sources. As such, the Landfill has capacity included within the Plan in excess of the County's needs for the next 10 years, based on recent consumption.

Based upon the above, the capacity available to the County at the Pine Tree Acres landfill exceeds a period of 10 years from the Plan Amendment Approval Date, and no siting criteria need be included in the Plan.

## DATA BASE

### **SOLID WASTE DISPOSAL AREAS**

Inventory and description of all solid waste disposal areas within the County are to be utilized by the County to meet its disposal needs for the planning period.

A survey was completed to identify the disposal areas utilized by Macomb County to determine the amounts of solid waste imported and exported and the Macomb County disposal capacity.

### **Macomb County Disposal Sites**

Six disposal sites were identified in Macomb County. They are the Pine Tree Acres Landfill, Pine Tree Acres Transfer Station, South Macomb Disposal Authority (SMDA) Transfer Station, Ray Township Transfer Station, Armada Township Transfer Station, and the Warren Transfer Station. A sixth disposal facility, the Grosse Pointe-Clinton Refuse Disposal Authority incinerator, is open but is scheduled to close prior to April 1999.

Pine Tree Acres Landfill The Pine Tree Acres Landfill is a modern privately owned and operated landfill which has been in operation since June 1987. The landfill is located in a sparsely populated area of Lenox Township on 29 Mile Road. The original site encompassed approximately 160 acres of land. In December 1988, Macomb County approved a 300-acre expansion of the disposal facility, increasing the total area to 460 acres. The approved 1999 Solid Waste Management Plan Update increased the total area sited for use to 568 acres. This 2025-2026 Amendment to the Solid Waste Management Plan increases the total area sited for use to 813.5 acres. The projected total remaining capacity of the landfill is estimated to be up to approximately 97,000,000 in-place cubic yards.

Pine Tree Acres Transfer Station The Pine Tree Acres Transfer station is a proposed 14.8 acre facility that when permitted and constructed will receive source separated recyclable materials and solid waste. The recyclable materials will be transferred to the WM Detroit Recycling Facility located in Wayne County which is currently under construction. The Pine Tree Acres Transfer Facility will support Macomb County and the surrounding communities in achieving current and future recycling goals by providing a modern materials recovery facility as an outlet for collected recyclable materials. Source separated solid waste will be received and transferred to Alternative Fuel Facilities where it will be used as alternative fuel. Source separated materials that are not suitable for recycling or alternative fuel will be disposed in a Type II landfill, including but not limited to Pine Tree Acres Landfill and Woodland Meadows Landfill.

SMDA Transfer Station The SDMA Transfer Station was constructed in 1979 and primarily serves the member communities of Eastpointe, St. Clair Shores, Roseville, and Center Line. The facility is publicly owned and is currently operated and managed by BFI under provisions of a ten-year contract with the SDMA. This contract expires in 2002. Refuse from the transfer station is taken to the BFI Arbor Hills Landfill in Washtenaw County for final disposal. In 1997 approximately 119,000 tons of refuse was disposed of at the transfer station, including 118,000 tons from Macomb County and 1,000 tons from Wayne County.

Ray Township Transfer Station The Ray Township Transfer Station is located on Kuntsman Road in Section 17 of Ray Township. The station consists of a concrete pad and a ramp which allows residents to deposit waste into 40-cubic yard roll-off boxes. A separate roll-off box is used to collect metals. Approximately 1,900 cubic yards of refuse was deposited at the transfer

station in 1997. Waste is hauled to the Pine Tree Acres Landfill for final disposal. Scrap metal is sold to an area scrap metal dealer.

Armada Township Transfer Station The Armada Township Transfer Station consists of a packer truck brought to the site of the former Township landfill located on Armada Ridge Road, just north of 33 Mile Road. The transfer station, funded by Armada Township, is open on the second and fourth Saturday of each month for use by Armada Township residents. Approximately 60 cubic yards of refuse is collected each year and disposed of in the Pine Tree Acres landfill. City Environmental East operates the transfer station and also provides a compartmentalized recycling container truck two Saturdays per month for the recycling of glass, paper, metals, and plastic.

Warren Transfer Station. The Warren Transfer Station is owned by the City of Warren and operated by City Management. It is located on Flanders Road, approximately one half mile north of 10 Mile Road in the City of Warren. The station was constructed in 1971 and received approximately 46,000 tons of refuse which was hauled to Pine Tree Acres Landfill for final disposal. Waste brought to the facility is weighed and compacted into 75 cubic yard transfer trailers. The transfer station operates 5 ½ days per week and receives refuse from residential, commercial, and industrial haulers.

Grosse Pointe-Clinton Refuse Disposal Authority Incinerator. The Grosse Pointe-Clinton Refuse Disposal Authority Incinerator is owned and operated by the Grosse Pointe-Clinton Refuse Disposal Authority since 1972. The incinerator is scheduled to close prior to April 1999. The incinerator serves Clinton Township and Mount Clemens in Macomb County, and Grosse Pointe, Grosse Pointe Farms, Grosse Pointe Park, Grosse Pointe Shores, Grosse Pointe Woods, and Harper Woods in Wayne County. The community members will arrange for refuse disposal once the incinerator shuts down. Current plans are to take waste to the Pine Tree Acres Landfill and/or the Warren transfer Station.

**Out-of-County Disposal Sites**

A survey was completed of disposal facilities in other counties to identify which disposal facilities were accepting waste from Macomb County and the quantity of waste exported from Macomb County. The Michigan Department of Environmental Quality 1998 *Report of Solid Waste Landfilled in Michigan* was also used to identify landfills that accepted waste from Macomb County.

Washtenaw County. The disposal facility survey identified that approximately 355,000 cubic yards of waste from Macomb County is disposed of in the Arbor Hills Landfill located in Salem Township. This is a 936-acre site with a permitted area of 217 acres. Based on a remaining capacity of 30,500,000 cubic yards, the landfill has a 17.6 year life expectancy. The 1994 Macomb County Solid Waste Management Plan authorized up to 1,500,000 cubic yards of waste into the Arbor Hills Landfill.

Sanilac County. The MDEQ database indicated that Tri-City RDF Landfill accepts approximately 200 cubic yards per year of waste from Macomb County. The 1994 Macomb County Solid Waste Management Plan authorized up to 950 cubic yards per day of waste into the Tri-City Refuse Disposal Facility.

Oakland County. Based on the survey form returned by Oakland Heights Development, approximately 24,000 cubic yards of waste was disposed from Macomb County communities in 1997. This landfill has approximately 3,500,000 cubic yards of permitted airspace, and an estimated life of four years. The MDEQ database indicates that the Eagle Calley RDF accepted

approximately 353,000 cubic yards of refuse from Macomb County. Based on available information approximately 377,000 cubic yards of Macomb County waste was disposed of in Oakland County disposal facilities in 1997. No definitive amount of authorized waste disposal in Oakland County landfill was identified in the 1994 Macomb County Solid Waste Management Plan. However, the plan authorized the exportation of up to 1,301 cubic yards per day of solid waste to facilities in Oakland County for disposal.

Wayne County The Macomb County survey determined that approximately 19,000 cubic yards of refuse from Macomb County was disposed of in the Sauk Trail Hills Development. This landfill has approximately 18,000,000 cubic yards of permitted airspace and an estimated life of 12.5 years. The MDEQ database<sup>4</sup> indicates that approximately 5,000 cubic yards of Macomb County refuse is disposed in the Woodland Meadows Landfill, and approximately 72,000 cubic yards in the Carleton Farms Landfill. Ash from the Grosse Pointe-Clinton Refuse Disposal Authority incinerator (approximately 30,000 tons) is also disposed in the Carleton Farms Landfill. Available data indicates that approximately 126,000 cubic yards of Macomb County waste was disposed in Wayne County landfill in 1997. The 1994 Macomb County Solid Waste Management Plan authorized up to 1,000,000 cubic yards of waste to Wayne County disposal facilities.

Lenawee County No Macomb County waste was identified as being disposed of in the Lenawee County disposal facility, the Adrian landfill, even though the 1994 Macomb County Solid Waste Management Plan authorized the disposal of up to 4800 tons per week. This amount was based on waste importation quantities identified in the Lenawee County Solid Waste Management Plan.

Jackson County The Liberty Environmentalist Landfill acknowledged that approximately 30 cubic yards of waste was disposed of from Macomb County communities in 1997. This site has 400,000 cubic yards of permitted airspace, and an expected life of 20 years. Jackson County was not identified as a source of Macomb County waste during the completion of the 1994 Macomb County Solid Waste Management Plan.

Shiawassee County The Venice Park RDF indicated that it accepted approximately 80 cubic yards of refuse from Macomb County in 1997. This site has 2,200,000 cubic yards of capacity with future expansion plans that will increase the capacity an additional 13,000,000 cubic yards. The site projects an estimated life of 2 years under present conditions, and 25 years with the proposed expansion.

Based on the results of the Macomb County disposal facility survey, and the MDEQ database from its *Report of Solid Waste Landfilled in Michigan*, Macomb County exports approximately 828,300 cubic yards of waste to out-of-county landfills in 1997. An additional 30,000 cubic yards of ash produced at the Grosse Pointe-Clinton Refuse Disposal Authority incinerator were disposed at out-of-County disposal facilities.

SOLID WASTE MANAGEMENT PLAN AMENDMENT RESOLUTION

WHEREAS, Macomb County (the “County”) has an existing Solid Waste Management Plan (the “Plan”) prepared in accordance with Public Act 451, as amended, 1994, Part 115; Solid Waste Management (“Part 115”); and

WHEREAS, the Plan must be amended if the County desires to include new facilities or sites or to expand existing facilities and sites; and

WHEREAS, although Michigan has transitioned to the Materials Management Plan (“MMP”) framework, the County’s current Plan remains in effect until a MMP is approved for the County, and the County may proceed with a Plan amendment under the applicable Part 115 planning and approval procedures for solid waste management plan amendments; and

WHEREAS, the County, working with Waste Management of Michigan, seeks to amend the Plan to authorize the siting of a potential recycling transfer facility and to increase the capacity to extend the operating life of the existing Pine Tree Acres Landfill located at 36600 29 Mile Road, Lenox Township, MI 48048 in accordance with the terms of the Proposed Amendment (the “Proposed Amendment”); and

WHEREAS, the Proposed Amendment would expand the Pine Tree Acres Landfill by siting approximately 236.5 acres adjacent to the existing facility, approximately 135 acres of which will be used for additional landfill disposal area; and

WHEREAS, the Macomb County Solid Waste Planning Committee (the “SWPC”), along with the staff of the Macomb County Department of Planning and Economic Development, which is the Designated Planning Agency (the “DPA”) for the County, have met and discussed the Proposed Amendment and determined that the Proposed Amendment should be adopted; and

WHEREAS, the SWPC authorized by resolution that the Proposed Amendment be released for a public comment period of at least 90 days, which occurred from October 16, 2025, to February 18, 2026, and was publicized to all County municipalities, adjacent counties, the Board of Commissioners, the Michigan Department of Environment, Great Lakes, and Energy (“EGLE”), the Southeast Michigan Council of Governments (“SEMCOG”), and other interested parties, including the communities of the County; and

WHEREAS, notice of the public comment period and a date of the public hearing was published in The Macomb Daily and online at <https://www.macombgov.org/departments/planning-andeconomic-development/solid-waste-planning-committee> on December 24, 2025, and January 16, 2026, and all corresponding documents were available for public review online; and

WHEREAS, a public hearing was held on February 18, 2026, at 1 South Main St., Board of Commissioners Office Board Room, 9th Floor, Mount Clemens, MI 48043; and WHEREAS, the SWPC met after the public comment period and after the public hearing. It reviewed the transcript of the public hearing and considered all written and verbal public comments received at the meeting and during the public comment period. The SWPC approved the Proposed Amendment and recommended that it be forwarded to the Macomb County Board of Commissioners for consideration; and WHEREAS, the Macomb County Board of Commissioners approved the Proposed Amendment at its meeting held on February 19, 2026; and

WHEREAS, under Part 115 of Public Act 451, as amended, and the applicable solid waste management plan amendment procedures, a plan amendment must receive support via resolution by no less than 67% of the local units of government within the County before submission to EGLE for approval.

WHEREAS, approval of the Proposed Amendment is required for submission to EGLE and does not itself constitute zoning approval or authorization of construction activities.

NOW, THEREFORE, BE IT RESOLVED, that the \_\_\_\_\_ (Board/Council) of the \_\_\_\_\_ (Municipality) does hereby support and approve the Proposed Amendment, as adopted by the Macomb County Board of Commissioners, to the Macomb County Solid Waste Management Plan and authorizes transmittal of this Resolution to Macomb County’s Designated Planning Agency for inclusion in the Plan amendment approval record and submission to EGLE.

- AYES:
- NAYS:
- ABSENT:
- DATE:

VILLAGE OF NEW HAVEN  
MACOMB COUNTY, MICHIGAN

RESOLUTION NO. 2026-\_\_\_

A RESOLUTION AUTHORIZING THE VILLAGE PRESIDENT TO EXECUTE THE  
MACOMB COUNTY DEPARTMENT OF ROADS 2026 BLANKET MAINTENANCE  
PERMIT APPLICATION AND PROVIDING A HOLD HARMLESS AGREEMENT

WHEREAS, the Macomb County Department of Roads requires municipalities to obtain a Blanket Maintenance Permit in order to perform maintenance, emergency repairs, and related work within county road rights-of-way; and

WHEREAS, the Village of New Haven performs maintenance, service lead taps, emergency repairs to existing utilities, installation of water service and sanitary leads, and related work within the jurisdiction of the Macomb County Department of Roads; and

WHEREAS, the Macomb County Department of Roads requires a Resolution designating the person authorized to represent the Village by signature on the Blanket Maintenance Permit Application and confirming that the Macomb County Department of Roads will be held harmless from claims arising from such operations.

NOW, THEREFORE, BE IT RESOLVED, that the Village Council of the Village of New Haven hereby appoints the Village President as the authorized representative of the Village of New Haven for the purpose of executing and signing the 2026 Blanket Maintenance Permit Application and any related documents required by the Macomb County Department of Roads.

BE IT FURTHER RESOLVED, that the Village of New Haven agrees that the Macomb County Department of Roads shall be held harmless from claims that may arise because of operations conducted by the Village of New Haven under the authority of the Blanket Maintenance Permit.

BE IT FURTHER RESOLVED, that this Resolution shall remain in effect until rescinded or modified by the Village Council.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

RESOLUTION DECLARED ADOPTED by the Village Board this 10th day of March 2026.

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council of the Village of New Haven, Macomb County, Michigan, at a regular meeting held on \_\_\_\_\_, 2026.

\_\_\_\_\_

Rachel Whitsett, Village Clerk

Village of New Haven



# AGENDA REPORT

New Haven, Michigan

Meeting Type

**MEETING DATE:** 10 March 2026

**DEPARTMENT:** Village President

**DATE SUBMITTED:** 4 March 2026

**PREPARED BY:** Brian Meissen

**ITEM TITLE:** Government Affairs Liaison

## EXECUTIVE SUMMARY:

As long as I've been on Council, a recurring theme has been the need to methodically go through our ordinances for updates. We still find ourselves being held to ordinances written many decades ago which are no longer relevant, ordinances which conflict with each other, or ordinances with fees which are woefully outdated. Mr. Yaroch has offered to assist the Village in this endeavor utilizing his experience in local government and state government to methodically review our ordinances to bring them up to date, remove discrepancies, etc.

Additionally, Mr. Yaroch has experience with codifying resolutions and has offered to take our past resolutions and get them into the E-Code system so they're more readily available for reference.

With Mr. Yaroch's experience in local and state government, he offered to attend the day meetings on behalf of the Village to ensure that our community is represented in these meetings. Examples include day meetings for SEMCOG, MML, County meetings, etc.

In discussions with Ms. Cazel and Chief Stier, a job description has been drafted for a temporary position titled Government Affairs Liaison. I am proposing the position start as a 12-month temporary position to be revisited prior to the beginning of FY2026-2027. Presently, Mr. Yaroch is employed as a part-time employee of the FD. If this temporary position is approved, he would be temporarily reclassified to Village Administration, with the hourly pay coming from the general fund. As the ordinance review winds down, his hours would transfer back to the Fire Department to maintain a minimum of 24 hours a week, with the Village portion being the meetings he attends representing the Village.

# Job Description: Government Affairs Liaison

Village of New Haven

**Position Title:** Government Affairs Liaison

**Compensation:** \$31.00 per hour (General Fund)

**Status:** Part-time (29 hours/week)

**Schedule:** 24 hours in-office; 5 hours flexible/meeting attendance

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## Position Summary

The **Government Affairs Liaison** serves as the "Diplomatic Liaison" for the Village of New Haven. This role is designed to bridge the gap between internal policy management and external intergovernmental relations. The Manager ensures that the Village's interests are represented at the regional level while maintaining the integrity of local operations through rigorous review of legal, human resources, and operational documents.

## Key Responsibilities

### 1. Diplomatic Liaison & External Representation

- Act as the primary representative for the Village at regional planning and partnership meetings, including **SEMCOG** (Southeast Michigan Council of Governments), **Macomb Partners**, and other relevant intergovernmental agencies.
- Cultivate and maintain relationships with county, state, and federal officials to advocate for the Village's interests.
- Monitor regional trends and legislative changes that may impact Village operations.

### 2. Policy & Compliance Oversight

- **Ordinance & Policy Review:** Systematically review existing Village Ordinances and Standard Operating Procedures (SOPs) to ensure they remain current, enforceable, and compliant with state law.
- **Contract Management:** Review municipal contracts and agreements to protect Village interests before final approval.

### 3. Inter-Departmental Support

- **Fire Department (FD) Assistance:** Provide administrative or strategic support to the Fire Department as needed to ensure departmental goals align with Village policy.
- **Internal Consulting:** Serve as a resource for department heads regarding regulatory

compliance and inter-agency cooperation.

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## Command Structure & Environment

- **Reporting:** This position operates within a clear municipal command structure reporting to the Building Department Supervisor.
- **Work Environment:** The Village provides a dedicated office, desk, and all necessary materials and technology to perform duties effectively.

## Benefits & Requirements

- **Sick Leave:** 72 hours per year.
- **Vacation:** 40 hours per year.
- **Experience:** Previous experience in municipal government, law, or public policy is highly preferred.
- **Communication:** Exceptional verbal and written communication skills are required for high-level diplomatic representation.

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## Comparison of Internal vs. External Focus

Internal Focus (24 Hours)	External Focus (5 Hours)
Ordinance & Contract Review	SEMCOG Representation
Policy & Procedure Updates	Macomb Partners Meetings
Fire Department Operational Support	Legislative Advocacy
	Regional Networking

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# AGENDA REPORT

New Haven, Michigan

Meeting Type

**MEETING DATE:** 10 March 2026

**DEPARTMENT:** Village President

**DATE SUBMITTED:** 4 March 2026

**PREPARED BY:** Brian Meissen

**ITEM TITLE:** Village Office Workshop

**EXECUTIVE SUMMARY:**

With only a handful of years remaining on our current lease, Council needs to have a plan before the end of the year on what to do about our office. I had previously e-mailed Council asking if the week of March 23<sup>rd</sup> worked for everyone to have a public workshop to discuss our options. Of the responses I received, everyone was open but we hadn't settled on a specific date – I'd like to formally set the date for the public workshop.

**RECOMMENDED ACTION:**

Set a public workshop to discuss the future of the Village Office for Tuesday, March 24<sup>th</sup> at 7pm assuming there is not a Zoning Board of Appeals meeting scheduled for March 24<sup>th</sup>.