



NEW HAVEN VILLAGE COUNCIL REGULAR MEETING AGENDA

August 11, 2026 at 7:00 PM
Municipal Council Room – 57775 Main Street

In accordance with the Americans with Disabilities Act, reasonable accommodations can be made with advance notice by calling the Village Offices at (586) 749-5301

The New Haven Village Council will hold its Regular Council Meeting at 7:00 pm, in the Municipal Council Room located at 57775 Main Street.

- 1. Call to Order/Pledge/Roll Call**
- 2. Approval of Agenda**
- 3. Public Comments on Agenda**
- 4. Approval of the Minutes**

[A.](#) Regular Meeting Minutes July 14, 2026

5. Consent Agenda

All matters listed under Consent Agenda are considered routine by the council and will be enacted by one motion. There will be no separate discussion of these items. If discussion of an item is required, it will be removed from the consent agenda and considered separately.

- A.** Fire Department Report
- B.** Fire Inspection Report
- C.** DPW Report
- D.** Building Department Report
- E.** Sheriff Department Report
- F.** Engineering Project Status Report
- G.** Code Enforcement Report
- H.** Government Affairs Report

6. Payment of Bills – Treasurer Report

[A.](#) Approval of July 2026 Payroll: \$169,745.68 and bills to be paid for July 2026: \$627,178.54 Total of \$796,924.22

B. Treasurer's Report - Total Village cash assets of \$8,200,186.48

7. Communications/Committee Reports

A. Agenda Items for September 8, 2026 due by August 29, 2026 - Clerk Whitsett

B. Planning Commission Update - Trustee Dilbert

C. Parks and Rec Update - Trustee Guerrero

8. Unfinished Business

A. Funeral Home and Seifert Update

[B.](#) Revize Website Redesign

[C.](#) Lenox Township Fireworks Invoice

[D.](#) GBD District Zoning Amendments

[E.](#) GB District Zoning Amendments

[F.](#) Micro-Business Amendments

[G.](#) Approval of Purchase 2026 Ford F-150 for the DPW Superintendent

9. New Business

[A.](#) Glass block Window Replacement-Lions Community Center and DPW Cold Storage Building

[B.](#) Flower Garden Proposal

[C.](#) Agenda and Meeting Management Software Update

[D.](#) Council Vacant Seat Appointment

[E.](#) Appoint new Building Official

F. 2 Housing Commission Openings

10. Call from the Floor (limited to three minutes)

11. Call from the Table

12. Closed Session in accordance with MCL 15.268(d) to consider the purchase of real property

13. Adjournment

Please hold all public comments until call from the floor. There is a 3-minute limit for all calls from the floor. The Council will not take any action on issues raised during call from the floor. This is an opportunity for citizens to voice concerns and thoughts on non-agenda Items.

The Council meetings are set and carried out to conduct the business of the Village. Please turn off all cell phones and pagers before entering the meeting room. Please be courteous to those speaking and others at the meeting.

Thank you.



NEW HAVEN VILLAGE COUNCIL REGULAR MEETING MINUTES

July 14, 2026 at 7:00 PM
Municipal Council Room – 57775 Main Street

1. Call to Order/Pledge/Roll Call

Meeting called to order at 7:00 PM

PRESENT

President Brian Meissen

Trustee Tracy Bonkowski

Trustee Chris Dilbert

Trustee Corinna Guerrero

Trustee Fred Nona

Trustee Mario Pruccoli

Clerk Rachel Whitsett

Treasurer Tim Sosnovske

ABSENT

Trustee Alicia Hashem

2. Approval of Agenda

Motion made by Trustee Bonkowski to approve the agenda as presented, Seconded by Trustee Guerrero.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona,
Trustee Pruccoli

3. Public Comments on Agenda

None

4. Approval of the Minutes

A. Public Hearing General Operating Millage and Fire Millage meeting minutes June 9, 2026

Motion made by Trustee Pruccoli to approve the Public Hearing General Operating Millage and Fire
Millage meeting minutes June 9, 2026 as presented, Seconded by Trustee Bonkowski.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona,
Trustee Pruccoli

B. Regular meeting minutes June 9, 2026

Motion made by Trustee Pruccoli to approve the regular meeting minutes June 9, 2026, Seconded by Trustee Bonkowski.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

5. Consent Agenda

Motion made by Trustee Pruccoli to approve the consent agenda as presented, Seconded by Trustee Bonkowski.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

6. Payment of Bills – Treasurer Report

A. Approval of June 2026 Payroll: \$117,985.10 and bills to be paid for June 2026: \$628,849.26 Total of \$746,834.36

Motion made by Trustee Pruccoli to approve paying the bills totaling \$746,384.36, Seconded by Trustee Nona.

Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

B. Treasurer's Report - Total Village cash assets of \$8,303,760.28

Motion made by Trustee Pruccoli to receive and file Treasurers report as presnted, Seconded by Trustee Bonkowski.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

7. Communications/Committee Reports

A. Agenda Items for August 11, 2026 due by August 1, 2026 - Clerk Whitsett

B. Planning Commission Update - Trustee Dilbert

C. Parks and Rec Update - Trustee Guerrero

8. Unfinished Business

A. Funeral Home and Seifert Update

Discussion only

B. International Fire Code Update

Motion made by Trustee Pruccoli to adopt ordinance 412 "An ordinance to adopt by reference the 2024 edition of the International Fire Code, regulating and safeguarding life and property from fire and explosion hazards in The Village of New Haven", Seconded by Trustee Bonkowski.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

9. New Business

A. CDBG program renewal 2027-2029

Motion made by Trustee Pruccoli to renew CDBG for 2024-2029, Seconded by Trustee Guerrero.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

B. SMART Contract NH

Motion made by Trustee Dilbert to keep \$3,488 community credits for New Haven and allocate to Smart \$6,308 in community credits and \$5,709 in municipal credits, Seconded by Trustee Bonkowski.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

C. Council Trustee Resignation

Motion made by Trustee Bonkowski to receive and accept the letter of resignation of Alicia Hashem and post the open seat for appointment, Seconded by Trustee Guerrero.
Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

D. Resident May water bill late fee

Discussion only

E. Approval of Purchase 2026 Ford F-150 for the DPW Superintendent

Discussion, bring back in August

F. 2025 MSHDA Annual Return Fee

Motion made by Trustee Bonkowski to approve payment of \$58,098.10 to MSHDA, Seconded by Trustee Guerrero.
Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

G. Rescinding of motion for Unpaid Code Enforcement rollover to Taxes

Motion made by Trustee Pruccoli to rescind the motion to roll over code enforcement fines to the taxes, Seconded by Trustee Nona.

Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

H. GBD District Zoning Amendments

Motion made by Trustee Bonkowski to post GBD zoning amendments for public review, Seconded by Trustee Guerrero.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

I. GB District Zoning Amendments

Motion made by Trustee Dilbert to post GB zoning amendments for public review, Seconded by Trustee Guerrero.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

J. Micro-Business Amendments

Motion made by Trustee Bonkowski to post micro-business amendments for public review, Seconded by Trustee Guerrero.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

K. Lombardo Lot Split #26-06-34-153-007

Motion made by Trustee Dilbert to approve Lot Split #26-06-34-153-007, Seconded by Trustee Bonkowski.

Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

L. Lombardo Lot Split #26-06-34-152-034

Motion made by Trustee Bonkowski to approve Lot Split #26-06-34-152-034, Seconded by Trustee Pruccoli.

Roll Call - Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona, Trustee Pruccoli

10. Call from the Floor (limited to three minutes)

None

11. Call from the Table

B. Meissen - RH&B was a great success.

12. Adjournment

Motion made by Trustee Bonkowski to adjourn at 8:13 PM, Seconded by Trustee Nona.

Voting Yea: President Meissen, Trustee Bonkowski, Trustee Dilbert, Trustee Guerrero, Trustee Nona,
Trustee Pruccoli

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As of 07/31/2026
 % Fiscal Year Completed: 33.42

Section 6, Item A.

GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdg't Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Department: 000 REVENUE						
101-000-403.000	CURRENT REAL TAX	1,408,000.00	72,245.72	72,245.72	1,335,754.28	5.13
101-000-405.000	IN LIEU OF TAXES - PINEWOODS	11,300.00	10,902.20	(13,473.32)	397.80	96.48
101-000-406.000	IN LIEU OF TAXES - PERRY ACRE	26,000.00	7,994.68	(44,624.78)	18,005.32	30.75
101-000-407.000	DELINQUENT PERSONAL TAX	70,000.00	884.39	884.39	69,115.61	1.26
101-000-447.000	PROPERTY TAX ADMIN FEE	24,500.00	1,219.27	1,219.27	23,280.73	4.98
101-000-455.000	FRANCHISE FEES	45,000.00	9,926.71	423.75	35,073.29	22.06
101-000-460.000	TAX WEED COLLECTION	2,500.00	0.00	0.00	2,500.00	0.00
101-000-461.000	CIVIL INFRACTION COLLECTIONS	15,000.00	0.00	0.00	15,000.00	0.00
101-000-487.000	TRAILER TAXES	5,000.00	1,414.50	358.00	3,585.50	28.29
101-000-568.000	STATE MICHIGAN SALES TAX	761,000.00	115,215.00	0.00	645,785.00	15.14
101-000-569.200	STATE GRANTS-OTHER	0.00	1,690.85	0.00	(1,690.85)	100.00
101-000-569.300	QHERPP QUALIFIED HEAVY EQUIP RENTAL	0.00	88.02	88.02	(88.02)	100.00
101-000-570.000	STATE MICHIGAN LIQUOR TAX	5,000.00	152.35	0.00	4,847.65	3.05
101-000-574.000	METRO AUTHORITY REVENUE	25,000.00	0.00	0.00	25,000.00	0.00
101-000-575.000	STATE MICHIGAN PPT REFORM	0.00	23,061.06	0.00	(23,061.06)	100.00
101-000-664.000	INTEREST INCOME	50,000.00	0.00	0.00	50,000.00	0.00
101-000-670.000	MISCELLANEOUS INCOME	500.00	567.95	0.00	(67.95)	113.59
101-000-675.000	EQUIP RENT-CITY OWNED	200,000.00	68,414.28	15,045.96	131,585.72	34.21
101-000-678.000	ADMIN ALLOC REVENUE	47,000.00	0.00	0.00	47,000.00	0.00
Total Dept 000 - REVENUE		2,695,800.00	313,776.98	32,167.01	2,382,023.02	11.64
Department: 300 POLICE DISBURSEMENTS						
101-300-541.000	PUBLIC SAFETY REVENUE SHARING-CVT	0.00	8,040.00	0.00	(8,040.00)	100.00
101-300-660.000	POLICE FINES & FORFEITURES	31,000.00	5,035.80	1,371.15	25,964.20	16.24
Total Dept 300 - POLICE DISBURSEMENTS		31,000.00	13,075.80	1,371.15	17,924.20	42.18
Department: 336 PARKS & RECREATION DISBURSEMENTS						
101-336-670.000	MISCELLANEOUS INCOME	2,500.00	950.00	250.00	1,550.00	38.00
101-336-674.000	DONATIONS	9,000.00	2,560.00	716.00	6,440.00	28.44
Total Dept 336 - PARKS & RECREATION DISBURSEMENTS		11,500.00	3,510.00	966.00	7,990.00	30.52
Department: 340 FIRE DISBURSEMENTS						
101-340-657.000	ENFORCEMENT FINES-FIRE INSPECTOR	0.00	(3,700.00)	0.00	3,700.00	100.00
Total Dept 340 - FIRE DISBURSEMENTS		0.00	(3,700.00)	0.00	3,700.00	100.00
Department: 371 CODE ENFORCEMENT						
101-371-657.000	ENFORCEMENT FINES	7,500.00	100.00	0.00	7,400.00	1.33
Total Dept 371 - CODE ENFORCEMENT		7,500.00	100.00	0.00	7,400.00	1.33
Department: 405 SMART						
101-405-409.000	SMART REVENUE	3,200.00	0.00	0.00	3,200.00	0.00
Total Dept 405 - SMART		3,200.00	0.00	0.00	3,200.00	0.00
Revenues		2,749,000.00	326,762.78	34,504.16	2,422,237.22	11.89
Account Category: Expenditures						
Department: 111 GENERAL FUND DISBURSEMENTS						
101-111-702.000	SALARY & WAGES	152,440.00	44,449.97	13,899.80	107,990.03	29.16
101-111-702.100	MEDICAL BUYOUT	4,000.00	1,333.32	333.33	2,666.68	33.33

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As of 07/31/2026
 % Fiscal Year Completed: 33.42

Section 6, Item A.

GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdg't Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 111 GENERAL FUND DISBURSEMENTS						
101-111-702.931	SALARIES & WAGES - BLDG MAINT	8,549.00	3,032.30	542.60	5,516.70	35.47
101-111-703.000	SALARIES & WAGES - COUNCIL	14,400.00	3,400.00	1,200.00	11,000.00	23.61
101-111-703.100	SALARIES & WAGES - PRESIDENT	14,400.00	3,600.00	1,200.00	10,800.00	25.00
101-111-703.200	SALARIES & WAGES - HSNG	4,500.00	660.00	180.00	3,840.00	14.67
101-111-705.000	SALARIES & WAGES - CLERK	7,500.00	1,875.00	625.00	5,625.00	25.00
101-111-706.000	VILLAGE TREASURER	5,400.00	1,350.00	450.00	4,050.00	25.00
101-111-707.931	SALARIES & WAGES-OT-BLDG R&M	1,591.00	43.72	0.00	1,547.28	2.75
101-111-707.932	SALARIES & WAGES-OT-EQUIP R&M	240.00	0.00	0.00	240.00	0.00
101-111-709.000	ZONING BOARD OF APPEALS	2,000.00	500.00	0.00	1,500.00	25.00
101-111-715.000	FICA TAX EXPENSE	17,510.00	3,888.97	1,409.98	13,621.03	22.21
101-111-715.100	HEALTH INSURANCE	20,000.00	5,626.22	1,688.74	14,373.78	28.13
101-111-715.200	WORKERS COMPENSATION	1,030.00	(251.10)	0.00	1,281.10	(24.38)
101-111-715.300	LIFE INSURANCE	3,200.00	866.86	285.04	2,333.14	27.09
101-111-718.000	PENSION EXPENSE	8,049.00	2,443.00	738.81	5,606.00	30.35
101-111-727.000	OFFICE SUPPLIES	3,000.00	1,207.86	0.00	1,792.14	40.26
101-111-740.000	OPERATING SUPPLIES	3,000.00	740.01	320.15	2,259.99	24.67
101-111-745.000	EDUCATION & TRAINING	2,500.00	0.00	0.00	2,500.00	0.00
101-111-746.000	MILEAGE	750.00	44.23	0.00	705.77	5.90
101-111-750.000	POSTAGE	500.00	1,368.12	1,001.59	(868.12)	273.62
101-111-768.000	UNIFORMS	1,300.00	0.00	0.00	1,300.00	0.00
101-111-807.000	PROF SVCS - LEGAL	100,000.00	24,886.75	8,276.75	75,113.25	24.89
101-111-807.700	PROF SVCS - AUDIT	39,000.00	3,300.00	0.00	35,700.00	8.46
101-111-807.800	PROF SVCS - COMMUNITY PLANNIN	60,000.00	14,400.00	4,800.00	45,600.00	24.00
101-111-807.900	PROF SVCS - ENGINEERING	3,000.00	0.00	0.00	3,000.00	0.00
101-111-807.901	PROF SVCS-TAX ROLLOVER	2,000.00	675.00	0.00	1,325.00	33.75
101-111-807.915	PROF SVCS - DEMOLITION PROJECT	2,000.00	0.00	0.00	2,000.00	0.00
101-111-807.920	PROF SVCS - INSPECTOR	12,000.00	28.12	28.12	11,971.88	0.23
101-111-807.925	PROF SVCS - VIDEO SERVICES	2,000.00	0.00	0.00	2,000.00	0.00
101-111-808.000	COMPUTER SYSTEM SUPPORT	60,000.00	15,078.73	3,173.49	44,921.27	25.13
101-111-812.000	GROUNDS AND MAINTENANCE	1,500.00	160.00	160.00	1,340.00	10.67
101-111-850.000	TELEPHONE	6,500.00	715.36	0.00	5,784.64	11.01
101-111-900.000	PRINTING/PUBLICATION	6,000.00	5,065.10	468.00	934.90	84.42
101-111-910.000	INSURANCE GEN'L LIABILITY ALLOC	30,000.00	0.00	0.00	30,000.00	0.00
101-111-910.100	INSURANCE REBATES	(3,700.00)	0.00	0.00	(3,700.00)	0.00
101-111-920.000	UTILITIES	8,000.00	2,829.98	620.86	5,170.02	35.37
101-111-920.100	WATER & SEWER USAGE	21,000.00	0.00	0.00	21,000.00	0.00
101-111-931.000	BUILDING REPAIR & MAINTENANCE	18,000.00	3,071.69	1,190.24	14,928.31	17.06
101-111-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	928.51	0.00	5,071.49	15.48
101-111-940.000	MISCELLANEOUS	0.00	3.99	3.99	(3.99)	100.00
101-111-956.100	BANK SERVICE CHARGES	500.00	52.17	0.00	447.83	10.43
101-111-958.000	MEMBERSHIPS & DUES	7,000.00	5,284.00	0.00	1,716.00	75.49
101-111-964.300	PROP TAX REFUNDS & CHGBACKS	1,600.00	2,111.62	0.00	(511.62)	131.98
101-111-964.400	DEBT SERVICE-COPIER & POSTAGE MACHIN	8,000.00	6,557.49	377.76	1,442.51	81.97
101-111-979.000	PROPERTY TAX - VILLAGE OFFICE	71,000.00	53,399.85	53,399.85	17,600.15	75.21
101-111-991.100	LEASE PRINCIPAL PAYMENT	106,200.00	44,250.00	8,850.00	61,950.00	41.67
Total Dept 111 - GENERAL FUND DISBURSEMENTS		843,459.00	258,976.84	105,224.10	584,482.16	30.70

Department: 266 GOVERNMENT AFFAIRS LIAISON

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As of 07/31/2026
 % Fiscal Year Completed: 33.42

Section 6, Item A.

GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdg't Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 266 GOVERNMENT AFFAIRS LIAISON						
101-266-702.000	SALARY & WAGES	23,374.00	10,788.00	4,495.00	12,586.00	46.15
101-266-715.000	FICA TAX EXPENSE	1,789.00	825.28	343.87	963.72	46.13
101-266-715.200	WORKERS COMPENSATION	50.00	0.00	0.00	50.00	0.00
Total Dept 266 - GOVERNMENT AFFAIRS LIAISON		25,213.00	11,613.28	4,838.87	13,599.72	46.06
Department: 300 POLICE DISBURSEMENTS						
101-300-740.000	OPERATING SUPPLIES	350.00	778.56	0.00	(428.56)	222.45
101-300-805.000	PROF SVCS - SHERIFF'S SERVICES	1,175,000.00	291,585.24	97,195.08	883,414.76	24.82
101-300-850.000	TELEPHONE	1,200.00	120.72	30.18	1,079.28	10.06
101-300-920.000	UTILITIES	6,500.00	2,673.87	620.86	3,826.13	41.14
101-300-931.000	BUILDING REPAIR & MAINTENANCE	9,000.00	8,059.92	675.00	940.08	89.55
Total Dept 300 - POLICE DISBURSEMENTS		1,192,050.00	303,218.31	98,521.12	888,831.69	25.44
Department: 336 PARKS & RECREATION DISBURSEMENTS						
101-336-702.000	SALARY & WAGES	97,517.00	24,527.05	7,963.14	72,989.95	25.15
101-336-703.500	SALARIES & WAGES- PARK & REC COMMITT	21,200.00	2,391.99	885.00	18,808.01	11.28
101-336-707.000	SALARIES & WAGES - OVERTIME	4,326.00	4,439.26	3,806.54	(113.26)	102.62
101-336-715.000	FICA TAX EXPENSE	9,486.00	1,805.71	968.07	7,680.29	19.04
101-336-715.100	HEALTH INSURANCE	18,000.00	4,511.57	838.82	13,488.43	25.06
101-336-715.200	WORKERS COMPENSATION	412.00	(290.91)	0.00	702.91	(70.61)
101-336-715.300	LIFE INSURANCE	1,000.00	327.16	141.45	672.84	32.72
101-336-718.000	PENSION EXPENSE	3,177.00	1,460.95	591.48	1,716.05	45.99
101-336-740.000	OPERATING SUPPLIES	6,000.00	2,599.34	1,123.21	3,400.66	43.32
101-336-740.100	VILLAGE BEAUTIFICATION	12,000.00	29.97	29.97	11,970.03	0.25
101-336-746.000	MILEAGE	50.00	0.00	0.00	50.00	0.00
101-336-751.000	GAS & OIL	1,600.00	519.30	194.59	1,080.70	32.46
101-336-768.000	UNIFORMS	1,500.00	98.00	0.00	1,402.00	6.53
101-336-807.100	PROF SVCS-EMPLOYMENT PHYSICAL	250.00	0.00	0.00	250.00	0.00
101-336-807.800	PROF SVCS - COMMUNITY PLANNIN	22,120.00	5,537.50	5,137.50	16,582.50	25.03
101-336-807.900	PROF SVCS - ENGINEERING	500.00	0.00	0.00	500.00	0.00
101-336-808.000	COMPUTER SYSTEM SUPPORT	3,000.00	1,036.99	305.70	1,963.01	34.57
101-336-812.000	GROUPS AND MAINTENANCE	20,000.00	8,757.15	976.19	11,242.85	43.79
101-336-920.000	UTILITIES	10,000.00	4,045.90	824.74	5,954.10	40.46
101-336-931.000	BUILDING REPAIR & MAINTENANCE	2,000.00	1,886.30	311.88	113.70	94.32
101-336-943.000	RENT - CITY OWNED EQUIP	80,000.00	40,113.81	10,433.37	39,886.19	50.14
101-336-945.000	COMMUNITY & RECREATION EVENTS	34,000.00	28,721.39	(1,148.61)	5,278.61	84.47
101-336-945.200	CIVIC EVENTS	28,000.00	20,837.53	3,330.04	7,162.47	74.42
101-336-945.300	SENIOR PROGRAM	5,000.00	708.66	409.21	4,291.34	14.17
Total Dept 336 - PARKS & RECREATION DISBURSEMENTS		381,138.00	154,064.62	37,122.29	227,073.38	40.42
Department: 340 FIRE DISBURSEMENTS						
101-340-702.000	SALARY & WAGES	64,593.00	20,886.65	6,397.23	43,706.35	32.34
101-340-715.000	FICA TAX EXPENSE	4,944.00	1,228.79	489.39	3,715.21	24.85
101-340-715.100	HEALTH INSURANCE	22,000.00	7,011.00	1,985.49	14,989.00	31.87
101-340-715.200	WORKERS COMPENSATION	288.00	0.00	0.00	288.00	0.00
101-340-715.300	LIFE INSURANCE	600.00	157.50	52.50	442.50	26.25
101-340-718.000	PENSION EXPENSE	3,234.00	1,044.35	319.87	2,189.65	32.29
101-340-740.000	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	

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GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdg Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 340 FIRE DISBURSEMENTS						
101-340-745.000	EDUCATION & TRAINING	1,300.00	0.00	0.00	1,300.00	0.00
101-340-746.000	MILEAGE	500.00	0.00	0.00	500.00	0.00
101-340-768.000	UNIFORMS	1,300.00	419.97	0.00	880.03	32.31
101-340-808.000	COMPUTER SYSTEM SUPPORT	0.00	255.42	0.00	(255.42)	100.00
101-340-850.000	TELEPHONE	1,000.00	335.98	30.18	664.02	33.60
101-340-900.000	PRINTING/PUBLICATION	0.00	58.00	0.00	(58.00)	100.00
Total Dept 340 - FIRE DISBURSEMENTS		100,259.00	31,397.66	9,274.66	68,861.34	31.32
Department: 371 CODE ENFORCEMENT						
101-371-702.000	SALARY & WAGES	2,575.00	5,131.28	1,681.26	(2,556.28)	199.27
101-371-715.000	FICA TAX EXPENSE	197.00	392.52	128.62	(195.52)	199.25
101-371-715.300	LIFE INSURANCE	175.00	38.55	12.85	136.45	22.03
101-371-718.000	PENSION EXPENSE	129.00	106.56	34.06	22.44	82.60
101-371-740.000	OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00
101-371-745.000	EDUCATION & TRAINING	200.00	0.00	0.00	200.00	0.00
101-371-751.000	GAS & OIL	100.00	0.00	0.00	100.00	0.00
101-371-768.000	UNIFORMS	500.00	0.00	0.00	500.00	0.00
101-371-943.000	RENT - FIRE OWNED EQUIP	3,640.00	0.00	0.00	3,640.00	0.00
Total Dept 371 - CODE ENFORCEMENT		7,616.00	5,668.91	1,856.79	1,947.09	74.43
Department: 405 SMART						
101-405-860.100	BUS TRIPS	3,400.00	0.00	0.00	3,400.00	0.00
Total Dept 405 - SMART		3,400.00	0.00	0.00	3,400.00	0.00
Expenditures		2,553,135.00	764,939.62	256,837.83	1,788,195.38	29.96
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		2,749,000.00	326,762.78	34,504.16	2,422,237.22	11.89
TOTAL EXPENDITURES		2,553,135.00	764,939.62	256,837.83	1,788,195.38	29.96
NET OF REVENUES & EXPENDITURES:		195,865.00	(438,176.84)	(222,333.67)	634,041.84	
BEG. FUND BALANCE		2,799,304.31	2,799,304.31			
NET OF REVENUES/EXPENDITURES - 25-26		(257,880.19)	(257,880.19)			
END FUND BALANCE		2,737,289.12	2,103,247.28			

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Fund: 201 MAJOR STREET FUND						
Account Category: Revenues						
Department: 000 REVENUE						
201-000-553.000	STATE OF MICHIGAN ACT 51	506,000.00	90,294.88	43,000.37	415,705.12	17.84
201-000-664.000	INTEREST INCOME	40,000.00	0.00	0.00	40,000.00	0.00
Total Dept 000 - REVENUE		546,000.00	90,294.88	43,000.37	455,705.12	16.54
Revenues		546,000.00	90,294.88	43,000.37	455,705.12	16.54
Account Category: Expenditures						
Department: 463 ROAD MAINTENANCE						
201-463-702.000	SALARY & WAGES	77,982.00	26,274.71	7,291.96	51,707.29	33.69
201-463-707.000	SALARIES & WAGES - OVERTIME	1,273.00	633.33	633.33	639.67	49.75
201-463-715.000	FICA TAX EXPENSE	6,072.00	1,792.50	606.28	4,279.50	29.52
201-463-715.100	HEALTH INSURANCE	19,000.00	5,892.51	1,640.42	13,107.49	31.01
201-463-715.200	WORKERS COMPENSATION	4,326.00	(309.92)	0.00	4,635.92	(7.16)
201-463-715.300	LIFE INSURANCE	1,300.00	300.49	81.01	999.51	23.11
201-463-718.000	PENSION EXPENSE	4,054.00	1,345.50	396.30	2,708.50	33.19
201-463-740.000	OPERATING SUPPLIES	2,000.00	683.34	59.85	1,316.66	34.17
201-463-751.000	GAS & OIL	2,000.00	82.61	65.78	1,917.39	4.13
201-463-768.000	UNIFORMS	1,300.00	59.99	0.00	1,240.01	4.61
201-463-807.200	PROF SVCS - DUMPSTER	1,200.00	397.03	0.00	802.97	33.09
201-463-807.900	PROF SVCS - ENGINEERING	2,000.00	0.00	0.00	2,000.00	0.00
201-463-808.000	COMPUTER SYSTEM SUPPORT	0.00	3,936.50	1,389.25	(3,936.50)	100.00
201-463-930.000	ROAD MAINTENANCE	7,000.00	973.70	116.20	6,026.30	13.91
201-463-932.000	EQUIPMENT REPAIR & MAINTENANC	7,000.00	818.86	0.00	6,181.14	11.70
201-463-933.000	BRIDGE MAINTENANCE	0.00	13.48	13.48	(13.48)	100.00
201-463-943.000	RENT - CITY OWNED EQUIP	16,000.00	2,538.92	127.44	13,461.08	15.87
201-463-966.000	TRANSFER TO OTHER FUNDS	100,000.00	0.00	0.00	100,000.00	0.00
Total Dept 463 - ROAD MAINTENANCE		252,507.00	45,433.55	12,421.30	207,073.45	17.99
Department: 465 RIGHT OF WAY MAINTENANCE						
201-465-938.000	RIGHT OF WAY MAINTENANCE	3,650.00	0.00	0.00	3,650.00	0.00
Total Dept 465 - RIGHT OF WAY MAINTENANCE		3,650.00	0.00	0.00	3,650.00	0.00
Department: 474 TRAFFIC						
201-474-702.000	SALARY & WAGES	1,288.00	349.31	46.73	938.69	27.12
201-474-707.000	SALARIES & WAGES - OVERTIME	206.00	0.00	0.00	206.00	0.00
201-474-715.000	FICA TAX EXPENSE	114.00	23.54	3.57	90.46	20.65
201-474-715.100	HEALTH INSURANCE	110.00	132.78	4.98	(22.78)	120.71
201-474-715.300	LIFE INSURANCE	75.00	1.48	0.53	73.52	1.97
201-474-718.000	PENSION EXPENSE	77.00	17.43	2.33	59.57	22.64
201-474-740.000	OPERATING SUPPLIES	150.00	473.75	0.00	(323.75)	315.83
201-474-785.000	TRAFFIC SERVICE	10,000.00	5,451.57	0.00	4,548.43	54.52
201-474-910.000	INSURANCE GEN'L LIABILITY ALLOC	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 474 - TRAFFIC		14,520.00	6,449.86	58.14	8,070.14	44.42
Department: 479 WINTER MAINTENANCE						
201-479-702.000	SALARY & WAGES	2,864.00	0.00	0.00	2,864.00	0.00
201-479-707.000	SALARIES & WAGES - OVERTIME	2,884.00	0.00	0.00	2,884.00	0.00
201-479-715.000	FICA TAX EXPENSE	464.00	0.00	0.00	464.00	0.00
201-479-715.100	HEALTH INSURANCE	2,000.00	0.00	0.00	2,000.00	0.00

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Fund: 201 MAJOR STREET FUND						
Account Category: Expenditures						
Department: 479 WINTER MAINTENANCE						
201-479-715.300	LIFE INSURANCE	25.00	0.00	0.00	25.00	0.00
201-479-718.000	PENSION EXPENSE	288.00	0.00	0.00	288.00	0.00
201-479-934.000	WINTER MAINTENANCE	15,000.00	(129.93)	0.00	15,129.93	(0.87)
201-479-943.000	RENT - CITY OWNED EQUIP	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 479 - WINTER MAINTENANCE		26,025.00	(129.93)	0.00	26,154.93	0.50
Department: 483 ADMINISTRATIVE						
201-483-944.000	ADMIN ALLOC EXPENSE	26,000.00	0.00	0.00	26,000.00	0.00
201-483-956.100	BANK SERVICE CHARGES	0.00	23.59	0.00	(23.59)	100.00
201-483-991.100	LEASE PRINCIPAL PAYMENT	2,004.00	835.00	167.00	1,169.00	41.67
Total Dept 483 - ADMINISTRATIVE		28,004.00	858.59	167.00	27,145.41	3.07
Expenditures		324,706.00	52,612.07	12,646.44	272,093.93	16.20
Fund 201 - MAJOR STREET FUND:						
TOTAL REVENUES		546,000.00	90,294.88	43,000.37	455,705.12	16.54
TOTAL EXPENDITURES		324,706.00	52,612.07	12,646.44	272,093.93	16.20
NET OF REVENUES & EXPENDITURES:		221,294.00	37,682.81	30,353.93	183,611.19	
BEG. FUND BALANCE		1,257,688.20	1,257,688.20			
NET OF REVENUES/EXPENDITURES - 25-26		(582,486.88)	(582,486.88)			
END FUND BALANCE		896,495.32	712,884.13			

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Fund: 203 LOCAL STREET FUND						
Account Category: Revenues						
Department: 000 REVENUE						
203-000-553.000	STATE OF MICHIGAN ACT 51	200,798.00	35,867.60	17,080.93	164,930.40	17.86
203-000-676.000	TRANSFER FROM OTHER FUNDS	100,000.00	0.00	0.00	100,000.00	0.00
Total Dept 000 - REVENUE		300,798.00	35,867.60	17,080.93	264,930.40	11.92
Revenues		300,798.00	35,867.60	17,080.93	264,930.40	11.92
Account Category: Expenditures						
Department: 463 ROAD MAINTENANCE						
203-463-702.000	SALARY & WAGES	88,188.00	32,121.97	8,402.30	56,066.03	36.42
203-463-707.000	SALARIES & WAGES - OVERTIME	721.00	0.00	0.00	721.00	0.00
203-463-715.000	FICA TAX EXPENSE	6,804.00	1,928.10	642.76	4,875.90	28.34
203-463-715.100	HEALTH INSURANCE	23,000.00	6,418.07	1,764.34	16,581.93	27.90
203-463-715.200	WORKERS COMPENSATION	1,442.00	(309.92)	0.00	1,751.92	(21.49)
203-463-715.300	LIFE INSURANCE	600.00	315.57	90.37	284.43	52.60
203-463-718.000	PENSION EXPENSE	4,445.00	1,606.04	420.08	2,838.96	36.13
203-463-740.000	OPERATING SUPPLIES	1,000.00	59.84	59.84	940.16	5.98
203-463-745.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
203-463-751.000	GAS & OIL	2,000.00	82.59	65.77	1,917.41	4.13
203-463-768.000	UNIFORMS	1,000.00	0.00	0.00	1,000.00	0.00
203-463-807.200	PROF SVCS - DUMPSTER	1,500.00	397.02	0.00	1,102.98	26.47
203-463-808.000	COMPUTER SYSTEM SUPPORT	0.00	3,933.10	1,388.05	(3,933.10)	100.00
203-463-930.000	ROAD MAINTENANCE	5,000.00	973.70	116.20	4,026.30	19.47
203-463-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	4,258.86	0.00	1,741.14	70.98
203-463-943.000	RENT - CITY OWNED EQUIP	15,000.00	3,823.98	56.64	11,176.02	25.49
Total Dept 463 - ROAD MAINTENANCE		157,200.00	55,608.92	13,006.35	101,591.08	35.37
Department: 474 TRAFFIC						
203-474-702.000	SALARY & WAGES	3,854.00	657.06	186.91	3,196.94	17.05
203-474-715.000	FICA TAX EXPENSE	299.00	37.63	14.30	261.37	12.59
203-474-715.100	HEALTH INSURANCE	250.00	67.90	19.92	182.10	27.16
203-474-715.300	LIFE INSURANCE	600.00	5.88	2.10	594.12	0.98
203-474-718.000	PENSION EXPENSE	193.00	32.81	9.33	160.19	17.00
203-474-740.000	OPERATING SUPPLIES	6,000.00	0.00	0.00	6,000.00	0.00
203-474-785.000	TRAFFIC SERVICE	5,000.00	1,572.37	76.82	3,427.63	31.45
203-474-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,400.00	0.00	0.00	5,400.00	0.00
Total Dept 474 - TRAFFIC		21,596.00	2,373.65	309.38	19,222.35	10.99
Department: 479 WINTER MAINTENANCE						
203-479-702.000	SALARY & WAGES	12,000.00	0.00	0.00	12,000.00	0.00
203-479-707.000	SALARIES & WAGES - OVERTIME	6,000.00	0.00	0.00	6,000.00	0.00
203-479-715.000	FICA TAX EXPENSE	1,400.00	0.00	0.00	1,400.00	0.00
203-479-715.100	HEALTH INSURANCE	2,000.00	0.00	0.00	2,000.00	0.00
203-479-715.300	LIFE INSURANCE	150.00	0.00	0.00	150.00	0.00
203-479-718.000	PENSION EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
203-479-934.000	WINTER MAINTENANCE	22,000.00	(129.92)	0.00	22,129.92	(0.59)
203-479-943.000	RENT - CITY OWNED EQUIP	25,000.00	80.15	0.00	24,919.85	0.32
Total Dept 479 - WINTER MAINTENANCE		69,550.00	(49.77)	0.00	69,599.77	0.07
Department: 483 ADMINISTRATIVE						

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Fund: 203 LOCAL STREET FUND						
Account Category: Expenditures						
Department: 483 ADMINISTRATIVE						
203-483-944.000	ADMIN ALLOC EXPENSE	11,000.00	0.00	0.00	11,000.00	0.00
203-483-956.100	BANK SERVICE CHARGES	200.00	23.59	0.00	176.41	11.80
203-483-991.100	LEASE PRINCIPAL PAYMENT	2,004.00	835.00	167.00	1,169.00	41.67
Total Dept 483 - ADMINISTRATIVE		13,204.00	858.59	167.00	12,345.41	6.50
Expenditures		261,550.00	58,791.39	13,482.73	202,758.61	22.48
Fund 203 - LOCAL STREET FUND:						
TOTAL REVENUES		300,798.00	35,867.60	17,080.93	264,930.40	11.92
TOTAL EXPENDITURES		261,550.00	58,791.39	13,482.73	202,758.61	22.48
NET OF REVENUES & EXPENDITURES:		39,248.00	(22,923.79)	3,598.20	62,171.79	
BEG. FUND BALANCE		112,251.91	112,251.91			
NET OF REVENUES/EXPENDITURES - 25-26		(87.90)	(87.90)			
END FUND BALANCE		151,412.01	89,240.22			

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Fund: 204 HIGHWAY IMPROVEMENT FUND						
Account Category: Revenues						
Department: 000 REVENUE						
204-000-403.000	CURRENT REAL TAX	307,000.00	15,746.87	15,746.87	291,253.13	5.13
204-000-407.000	DELINQUENT PERSONAL TAX	15,000.00	192.77	192.77	14,807.23	1.29
204-000-664.000	INTEREST INCOME	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUE		332,000.00	15,939.64	15,939.64	316,060.36	4.80
Revenues		332,000.00	15,939.64	15,939.64	316,060.36	4.80
Account Category: Expenditures						
Department: 204 HIGHWAY FUND DISBURSEMENTS						
204-204-926.000	STREET LIGHTING	57,600.00	14,370.20	4,755.95	43,229.80	24.95
204-204-956.100	BANK SERVICE CHARGES	0.00	23.59	0.00	(23.59)	100.00
204-204-964.300	PROP TAX REFUNDS & CHGBACKS	335.00	452.91	0.00	(117.91)	135.20
204-204-991.100	LEASE PRINCIPAL PAYMENT	4,800.00	2,000.00	400.00	2,800.00	41.67
Total Dept 204 - HIGHWAY FUND DISBURSEMENTS		62,735.00	16,846.70	5,155.95	45,888.30	26.85
Expenditures		62,735.00	16,846.70	5,155.95	45,888.30	26.85
Fund 204 - HIGHWAY IMPROVEMENT FUND:						
TOTAL REVENUES		332,000.00	15,939.64	15,939.64	316,060.36	4.80
TOTAL EXPENDITURES		62,735.00	16,846.70	5,155.95	45,888.30	26.85
NET OF REVENUES & EXPENDITURES:		269,265.00	(907.06)	10,783.69	270,172.06	
BEG. FUND BALANCE		665,918.50	665,918.50			
NET OF REVENUES/EXPENDITURES - 25-26		62,701.65	62,701.65			
END FUND BALANCE		997,885.15	727,713.09			

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Fund: 206 FIRE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
206-000-403.000	CURRENT REAL TAX	497,000.00	25,535.76	25,535.76	471,464.24	5.14
206-000-403.200	BOARD OF REVIEW INCREASES/DECREASES	2,000.00	0.00	0.00	2,000.00	0.00
206-000-451.500	CERT OF OCCUPANCY-INSPECTION	500.00	0.00	0.00	500.00	0.00
206-000-451.700	PRE-APPLICATION MEETING FEE	3,000.00	800.00	600.00	2,200.00	26.67
206-000-461.000	CIVIL INFRACTION COLLECTIONS	1,000.00	0.00	0.00	1,000.00	0.00
206-000-664.000	INTEREST INCOME	4,100.00	0.00	0.00	4,100.00	0.00
206-000-670.000	MISCELLANEOUS INCOME	1,000.00	480.00	0.00	520.00	48.00
206-000-670.200	FIRE COST RECOVERY	2,500.00	503.00	100.00	1,997.00	20.12
206-000-675.000	EQUIP RENT-FIRE OWNED	3,900.00	0.00	0.00	3,900.00	0.00
Total Dept 000 - REVENUE		515,000.00	27,318.76	26,235.76	487,681.24	5.30
Department: 342 TRAINING-FIRE DEPARTMENT						
206-342-651.000	USE AND ADMISSION FEES	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 342 - TRAINING-FIRE DEPARTMENT		5,000.00	0.00	0.00	5,000.00	0.00
Revenues		520,000.00	27,318.76	26,235.76	492,681.24	5.25
Account Category: Expenditures						
Department: 340 FIRE DISBURSEMENTS						
206-340-702.000	SALARY & WAGES	255,000.00	72,034.92	39,053.24	182,965.08	28.25
206-340-702.100	MEDICAL BUYOUT	4,000.00	1,199.99	333.33	2,800.01	30.00
206-340-707.000	SALARIES & WAGES - OVERTIME	1,000.00	0.00	0.00	1,000.00	0.00
206-340-715.000	FICA TAX EXPENSE	20,000.00	5,602.40	3,013.04	14,397.60	28.01
206-340-715.100	HEALTH INSURANCE	18,500.00	4,224.40	1,408.13	14,275.60	22.83
206-340-715.200	WORKERS COMPENSATION	8,286.00	(1,495.82)	0.00	9,781.82	(18.05)
206-340-715.300	LIFE INSURANCE	700.00	414.61	138.21	285.39	59.23
206-340-718.000	PENSION EXPENSE	3,682.00	1,972.75	697.63	1,709.25	53.58
206-340-740.000	OPERATING SUPPLIES	30,000.00	8,700.86	499.58	21,299.14	29.00
206-340-745.000	EDUCATION & TRAINING	7,000.00	577.36	0.00	6,422.64	8.25
206-340-746.000	MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00
206-340-750.000	POSTAGE	350.00	6.08	0.00	343.92	1.74
206-340-751.000	GAS & OIL	3,000.00	1,208.44	603.74	1,791.56	40.28
206-340-768.000	UNIFORMS	7,000.00	2,615.95	356.99	4,384.05	37.37
206-340-807.000	PROF SVCS - LEGAL	1,550.00	0.00	0.00	1,550.00	0.00
206-340-807.100	PROF SVCS-EMPLOYMENT PHYSICALS	1,000.00	150.00	150.00	850.00	15.00
206-340-808.000	COMPUTER SYSTEM SUPPORT	10,500.00	13,832.68	3,625.40	(3,332.68)	131.74
206-340-850.000	TELEPHONE	3,000.00	615.55	0.00	2,384.45	20.52
206-340-900.000	PRINTING/PUBLICATION	500.00	846.56	9.56	(346.56)	169.31
206-340-910.000	INSURANCE GEN'L LIABILITY ALLOC	6,000.00	0.00	0.00	6,000.00	0.00
206-340-920.000	UTILITIES	5,300.00	2,777.83	620.82	2,522.17	52.41
206-340-920.100	WATER & SEWER USAGE	2,195.00	0.00	0.00	2,195.00	0.00
206-340-931.000	BUILDING REPAIR & MAINTENANCE	10,000.00	2,636.99	1,860.00	7,363.01	26.37
206-340-932.000	EQUIPMENT REPAIR & MAINTENANC	25,000.00	7,264.23	2,854.61	17,735.77	29.06
206-340-956.100	BANK SERVICE CHARGES	150.00	47.18	0.00	102.82	31.45
206-340-958.000	MEMBERSHIPS & DUES	1,500.00	175.00	0.00	1,325.00	11.67
206-340-964.000	INTEREST EXPENSE	441.20	0.00	0.00	441.20	0.00
206-340-964.300	PROP TAX REFUNDS & CHGBACKS	550.00	734.47	0.00	(184.47)	133.54
206-340-970.000	CAPITAL OUTLAY	20,000.00	0.00	0.00	20,000.00	0.00
206-340-971.000	FIRE TRUCK PAYMENT	16,624.29	0.00	0.00	16,624.29	0.00

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GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdg't Used
Fund: 206 FIRE FUND						
Account Category: Expenditures						
Department: 340 FIRE DISBURSEMENTS						
206-340-975.000	EQUIPMENT	50,000.00	4,108.00	4,108.00	45,892.00	8.22
Total Dept 340 - FIRE DISBURSEMENTS		513,828.49	130,250.43	59,332.28	383,578.06	25.35
Department: 342 TRAINING-FIRE DEPARTMENT						
206-342-704.000	SALARIES & WAGES - PART-TIME	3,090.00	0.00	0.00	3,090.00	0.00
206-342-715.000	FICA TAX EXPENSE	232.00	0.00	0.00	232.00	0.00
206-342-718.000	PENSION EXPENSE	46.00	0.00	0.00	46.00	0.00
206-342-740.000	OPERATING SUPPLIES	800.00	0.00	0.00	800.00	0.00
206-342-745.000	EDUCATION & TRAINING	500.00	50.00	0.00	450.00	10.00
Total Dept 342 - TRAINING-FIRE DEPARTMENT		4,668.00	50.00	0.00	4,618.00	1.07
Expenditures		518,496.49	130,300.43	59,332.28	388,196.06	25.13
Fund 206 - FIRE FUND:						
TOTAL REVENUES		520,000.00	27,318.76	26,235.76	492,681.24	5.25
TOTAL EXPENDITURES		518,496.49	130,300.43	59,332.28	388,196.06	25.13
NET OF REVENUES & EXPENDITURES:		1,503.51	(102,981.67)	(33,096.52)	104,485.18	
BEG. FUND BALANCE		210,557.98	210,557.98			
NET OF REVENUES/EXPENDITURES - 25-26		(52,922.02)	(52,922.02)			
END FUND BALANCE		159,139.47	54,654.29			

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Fund: 209 CEMETERY FUND						
Account Category: Revenues						
Department: 000 REVENUE						
209-000-403.000	CURRENT REAL TAX	68,500.00	3,510.69	3,510.69	64,989.31	5.13
209-000-407.000	DELINQUENT PERSONAL TAX	3,400.00	42.98	42.98	3,357.02	1.26
209-000-650.000	GRAVE OPENINGS	13,000.00	2,965.00	0.00	10,035.00	22.81
209-000-655.000	FOUNDATIONS	3,500.00	1,125.00	675.00	2,375.00	32.14
209-000-664.000	INTEREST INCOME	4,700.00	0.00	0.00	4,700.00	0.00
209-000-665.000	LOT SALES	8,000.00	4,301.00	1,466.25	3,699.00	53.76
Total Dept 000 - REVENUE		101,100.00	11,944.67	5,694.92	89,155.33	11.81
Revenues		101,100.00	11,944.67	5,694.92	89,155.33	11.81
Account Category: Expenditures						
Department: 209 CEMETERY DISBURSEMENTS						
209-209-702.000	SALARY & WAGES	31,930.00	12,054.42	2,767.75	19,875.58	37.75
209-209-707.000	SALARIES & WAGES - OVERTIME	1,653.00	0.00	0.00	1,653.00	0.00
209-209-715.000	FICA TAX EXPENSE	2,575.00	846.06	211.76	1,728.94	32.86
209-209-715.100	HEALTH INSURANCE	7,000.00	851.82	143.04	6,148.18	12.17
209-209-715.200	WORKERS COMPENSATION	335.00	(115.84)	0.00	450.84	(34.58)
209-209-715.300	LIFE INSURANCE	500.00	113.45	42.95	386.55	22.69
209-209-718.000	PENSION EXPENSE	1,700.00	602.77	138.41	1,097.23	35.46
209-209-740.000	OPERATING SUPPLIES	0.00	1,169.74	0.00	(1,169.74)	100.00
209-209-751.000	GAS & OIL	2,000.00	832.09	404.35	1,167.91	41.60
209-209-808.000	COMPUTER SYSTEM SUPPORT	1,650.00	5,766.72	2,513.36	(4,116.72)	349.50
209-209-812.000	GROUNDS AND MAINTENANCE	28,500.00	969.59	0.00	27,530.41	3.40
209-209-910.000	INSURANCE GEN'L LIABILITY ALLOC	250.00	0.00	0.00	250.00	0.00
209-209-932.000	EQUIPMENT REPAIR & MAINTENANC	2,500.00	4,587.09	0.00	(2,087.09)	183.48
209-209-943.000	RENT - CITY OWNED EQUIP	32,000.00	11,937.82	1,607.39	20,062.18	37.31
209-209-956.100	BANK SERVICE CHARGES	120.00	47.18	0.00	72.82	39.32
209-209-964.300	PROP TAX REFUNDS & CHGBACKS	75.00	100.95	0.00	(25.95)	134.60
209-209-991.100	LEASE PRINCIPAL PAYMENT	1,992.00	830.00	166.00	1,162.00	41.67
Total Dept 209 - CEMETERY DISBURSEMENTS		114,780.00	40,593.86	7,995.01	74,186.14	35.37
Expenditures		114,780.00	40,593.86	7,995.01	74,186.14	35.37
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		101,100.00	11,944.67	5,694.92	89,155.33	11.81
TOTAL EXPENDITURES		114,780.00	40,593.86	7,995.01	74,186.14	35.37
NET OF REVENUES & EXPENDITURES:		(13,680.00)	(28,649.19)	(2,300.09)	14,969.19	
BEG. FUND BALANCE		318,035.54	318,035.54			
NET OF REVENUES/EXPENDITURES - 25-26		30,978.21	30,978.21			
END FUND BALANCE		335,333.75	320,364.56			

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Fund: 219 CEMETERY PERPETUAL CARE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
219-000-664.000	INTEREST INCOME	775.00	0.00	0.00	775.00	0.00
219-000-665.000	LOT SALES	1,925.00	759.00	258.75	1,166.00	39.43
Total Dept 000 - REVENUE		2,700.00	759.00	258.75	1,941.00	28.11
Revenues		2,700.00	759.00	258.75	1,941.00	28.11
Fund 219 - CEMETERY PERPETUAL CARE FUND:						
TOTAL REVENUES		2,700.00	759.00	258.75	1,941.00	28.11
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		2,700.00	759.00	258.75	1,941.00	
BEG. FUND BALANCE		76,110.16	76,110.16			
NET OF REVENUES/EXPENDITURES - 25-26		4,173.73	4,173.73			
END FUND BALANCE		82,983.89	81,042.89			

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GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdgt Used
Fund: 226 GARBAGE AND RUBBISH COLLECTION FUND						
Account Category: Revenues						
Department: 000 REVENUE						
226-000-611.000	TRASH CHARGES	361,400.00	121,954.01	30,585.56	239,445.99	33.74
226-000-615.000	PENALTY CHARGES	12,000.00	3,076.04	943.35	8,923.96	25.63
226-000-664.000	INTEREST INCOME	1,650.00	0.00	0.00	1,650.00	0.00
Total Dept 000 - REVENUE		375,050.00	125,030.05	31,528.91	250,019.95	33.34
Revenues		375,050.00	125,030.05	31,528.91	250,019.95	33.34
Account Category: Expenditures						
Department: 528 RUBBISH COLLECTION						
226-528-806.000	PROF SVCSS - TRASH COLLECTION	360,000.00	119,957.76	59,978.88	240,042.24	33.32
226-528-944.000	ADMIN ALLOC EXPENSE	10,000.00	0.00	0.00	10,000.00	0.00
226-528-956.100	BANK SERVICE CHARGES	200.00	47.18	0.00	152.82	23.59
Total Dept 528 - RUBBISH COLLECTION		370,200.00	120,004.94	59,978.88	250,195.06	32.42
Expenditures		370,200.00	120,004.94	59,978.88	250,195.06	32.42
Fund 226 - GARBAGE AND RUBBISH COLLECTION FUND:						
TOTAL REVENUES		375,050.00	125,030.05	31,528.91	250,019.95	33.34
TOTAL EXPENDITURES		370,200.00	120,004.94	59,978.88	250,195.06	32.42
NET OF REVENUES & EXPENDITURES:		4,850.00	5,025.11	(28,449.97)	(175.11)	
BEG. FUND BALANCE		136,656.11	136,656.11			
NET OF REVENUES/EXPENDITURES - 25-26		(15,938.64)	(15,938.64)			
END FUND BALANCE		125,567.47	125,742.58			

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Fund: 549 BUILDING FUND						
Account Category: Revenues						
Department: 000 REVENUE						
549-000-451.000	PERMITS & LICENSES	84,000.00	118,087.60	32,204.00	(34,087.60)	140.58
549-000-451.200	REGISTRATION FEES	2,000.00	540.00	125.00	1,460.00	27.00
549-000-451.500	CERT OF OCCUPANCY-INSPECTION	5,000.00	9,100.00	3,290.00	(4,100.00)	182.00
549-000-456.000	BUILDING ADMINISTRATION FEES	25,000.00	17,520.00	5,150.00	7,480.00	70.08
549-000-457.000	PERMIT PLAN REVIEW	7,000.00	6,020.00	1,505.00	980.00	86.00
549-000-664.000	INTEREST INCOME	2,700.00	0.00	0.00	2,700.00	0.00
Total Dept 000 - REVENUE		125,700.00	151,267.60	42,274.00	(25,567.60)	120.34
Revenues		125,700.00	151,267.60	42,274.00	(25,567.60)	120.34
Account Category: Expenditures						
Department: 549 BUILDING DEPARTMENT						
549-549-702.000	SALARY & WAGES	79,568.00	23,476.62	7,188.15	56,091.38	29.51
549-549-702.100	MEDICAL BUYOUT	4,000.00	1,199.98	333.33	2,800.02	30.00
549-549-702.300	SALARIES & WAGES-INSPECTORS	60,000.00	25,657.60	9,893.93	34,342.40	42.76
549-549-703.300	SALARIES & WAGES - PLANNING	13,500.00	6,145.00	1,790.00	7,355.00	45.52
549-549-710.000	PLANNING COMMISSION	0.00	123.27	0.00	(123.27)	100.00
549-549-715.000	FICA TAX EXPENSE	12,100.00	3,986.64	1,469.24	8,113.36	32.95
549-549-715.100	HEALTH INSURANCE	3,700.00	1,056.11	352.04	2,643.89	28.54
549-549-715.200	WORKERS COMPENSATION	422.00	(100.49)	0.00	522.49	(23.81)
549-549-715.300	LIFE INSURANCE	800.00	209.33	69.77	590.67	26.17
549-549-718.000	PENSION EXPENSE	4,184.00	1,233.85	376.08	2,950.15	29.49
549-549-727.000	OFFICE SUPPLIES	600.00	488.55	36.11	111.45	81.43
549-549-740.000	OPERATING SUPPLIES	1,000.00	354.15	179.00	645.85	35.42
549-549-746.000	MILEAGE	14.00	0.00	0.00	14.00	0.00
549-549-808.000	COMPUTER SYSTEM SUPPORT	3,200.00	18,007.65	6,060.90	(14,807.65)	562.74
549-549-850.000	TELEPHONE	660.00	0.00	0.00	660.00	0.00
549-549-956.100	BANK SERVICE CHARGES	250.00	51.78	0.00	198.22	20.71
549-549-991.100	LEASE PRINCIPAL PAYMENT	6,000.00	2,500.00	500.00	3,500.00	41.67
Total Dept 549 - BUILDING DEPARTMENT		189,998.00	84,390.04	28,248.55	105,607.96	44.42
Expenditures		189,998.00	84,390.04	28,248.55	105,607.96	44.42
Fund 549 - BUILDING FUND:						
TOTAL REVENUES		125,700.00	151,267.60	42,274.00	(25,567.60)	120.34
TOTAL EXPENDITURES		189,998.00	84,390.04	28,248.55	105,607.96	44.42
NET OF REVENUES & EXPENDITURES:		(64,298.00)	66,877.56	14,025.45	(131,175.56)	
BEG. FUND BALANCE		191,057.99	191,057.99			
NET OF REVENUES/EXPENDITURES - 25-26		(33,286.99)	(33,286.99)			
END FUND BALANCE		93,473.00	224,648.56			

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Fund: 590 WATER FUND						
Account Category: Revenues						
Department: 000 REVENUE						
590-000-607.000	WATER USER CHARGES	600,000.00	225,905.76	63,143.08	374,094.24	37.65
590-000-607.001	USER & RTS CHARGES (PER DWRF)	193,500.00	65,158.95	16,287.57	128,341.05	33.67
590-000-607.002	DEBT SERVICE CHARGE (PER DWRF)	202,000.00	67,372.03	16,917.73	134,627.97	33.35
590-000-607.003	TURN ON/OFF CHARGES	1,000.00	600.00	90.00	400.00	60.00
590-000-607.005	FINAL BILL CHARGE	2,700.00	1,638.28	598.97	1,061.72	60.68
590-000-610.100	VILLAGE WATER USAGE	12,163.00	0.00	0.00	12,163.00	0.00
590-000-615.000	PENALTY CHARGES	20,000.00	7,743.10	1,626.31	12,256.90	38.72
590-000-645.000	WATER CONNECTIONS	50,000.00	16,950.00	4,200.00	33,050.00	33.90
590-000-645.100	WATER METER	15,000.00	7,732.80	1,948.00	7,267.20	51.55
590-000-664.000	INTEREST INCOME	28,000.00	3,190.21	632.08	24,809.79	11.39
590-000-670.000	MISCELLANEOUS INCOME	0.00	3,912.26	30.00	(3,912.26)	100.00
Total Dept 000 - REVENUE		1,124,363.00	400,203.39	105,473.74	724,159.61	35.59
Revenues		1,124,363.00	400,203.39	105,473.74	724,159.61	35.59
Account Category: Expenditures						
Department: 590 WATER DISBURSEMENTS						
590-590-702.000	SALARY & WAGES	126,488.00	45,915.07	12,481.94	80,572.93	36.30
590-590-707.000	SALARIES & WAGES - OVERTIME	5,000.00	862.58	0.00	4,137.42	17.25
590-590-715.000	FICA TAX EXPENSE	10,100.00	2,367.24	954.92	7,732.76	23.44
590-590-715.100	HEALTH INSURANCE	21,000.00	9,791.42	2,323.09	11,208.58	46.63
590-590-715.200	WORKERS COMPENSATION	800.00	(192.82)	0.00	992.82	(24.10)
590-590-715.300	LIFE INSURANCE	3,000.00	722.94	208.09	2,277.06	24.10
590-590-718.000	PENSION EXPENSE	6,575.00	2,339.08	624.16	4,235.92	35.58
590-590-727.000	OFFICE SUPPLIES	0.00	545.98	346.49	(545.98)	100.00
590-590-740.000	OPERATING SUPPLIES	9,848.58	5,556.94	267.36	4,291.64	56.42
590-590-742.000	METERS	10,000.00	1,257.35	211.09	8,742.65	12.57
590-590-745.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
590-590-750.000	POSTAGE	10,200.00	1,943.02	0.00	8,256.98	19.05
590-590-751.000	GAS & OIL	2,000.00	420.39	191.58	1,579.61	21.02
590-590-768.000	UNIFORMS	1,500.00	1,414.10	1,351.22	85.90	94.27
590-590-802.000	WATER CONSUMPTION	225,000.00	68,542.25	19,241.44	156,457.75	30.46
590-590-802.100	WATER CONSUMPTION FIXED	346,000.00	108,000.00	27,000.00	238,000.00	31.21
590-590-807.000	PROF SVCS - LEGAL	500.00	0.00	0.00	500.00	0.00
590-590-807.500	PROF SVCS - TESTING	5,000.00	304.00	76.00	4,696.00	6.08
590-590-807.900	PROF SVCS - ENGINEERING	3,000.00	5,372.00	1,330.00	(2,372.00)	179.07
590-590-808.000	COMPUTER SYSTEM SUPPORT	6,200.00	8,880.33	2,440.30	(2,680.33)	143.23
590-590-850.000	TELEPHONE	3,000.00	561.06	0.00	2,438.94	18.70
590-590-910.000	INSURANCE GEN'L LIABILITY ALLOC	5,200.00	0.00	0.00	5,200.00	0.00
590-590-920.000	UTILITIES	15,000.00	5,945.92	565.85	9,054.08	39.64
590-590-931.000	BUILDING REPAIR & MAINTENANCE	2,500.00	772.79	0.00	1,727.21	30.91
590-590-932.000	EQUIPMENT REPAIR & MAINTENANC	17,000.00	2,060.40	1,637.62	14,939.60	12.12
590-590-935.000	MAIN & WELL MAINTENANCE	24,700.00	29,542.05	0.00	(4,842.05)	119.60
590-590-943.000	RENT - CITY OWNED EQUIP	18,000.00	6,788.88	1,628.40	11,211.12	37.72
590-590-956.100	BANK SERVICE CHARGES	600.00	87.18	0.00	512.82	14.53
590-590-958.000	MEMBERSHIPS & DUES	1,500.00	1,444.00	0.00	56.00	96.27
590-590-991.100	LEASE PRINCIPAL PAYMENT	37,500.00	15,625.00	3,125.00	21,875.00	41.67
590-590-997.000	DEPRECIATION EXPENSE	170,000.00	0.00	0.00	170,000.00	0.00

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Fund: 590 WATER FUND						
Account Category: Expenditures						
Department: 590 WATER DISBURSEMENTS						
	Total Dept 590 - WATER DISBURSEMENTS	1,087,711.58	326,869.15	76,004.55	760,842.43	30.05
Department: 591 DWRF PROJECT						
	590-591-964.000 INTEREST EXPENSE	36,000.00	0.00	0.00	36,000.00	0.00
	Total Dept 591 - DWRF PROJECT	36,000.00	0.00	0.00	36,000.00	0.00
	Expenditures	1,123,711.58	326,869.15	76,004.55	796,842.43	29.09
Fund 590 - WATER FUND:						
	TOTAL REVENUES	1,124,363.00	400,203.39	105,473.74	724,159.61	35.59
	TOTAL EXPENDITURES	1,123,711.58	326,869.15	76,004.55	796,842.43	29.09
	NET OF REVENUES & EXPENDITURES:	651.42	73,334.24	29,469.19	(72,682.82)	
	BEG. FUND BALANCE	4,879,212.75	4,879,212.75			
	NET OF REVENUES/EXPENDITURES - 25-26	656,227.83	656,227.83			
	END FUND BALANCE	5,536,092.00	5,608,774.82			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As of 07/31/2026
% Fiscal Year Completed: 33.42

Section 6, Item A.

GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdg't Used
Fund: 592 SEWER FUND						
Account Category: Revenues						
Department: 000 REVENUE						
592-000-607.001	RTS CHARGES-SEWER	187,000.00	65,142.73	16,282.70	121,857.27	34.84
592-000-607.008	BILLING CHARGE	0.00	0.01	0.00	(0.01)	100.00
592-000-609.000	SEWER CHARGES	750,000.00	267,721.70	72,167.80	482,278.30	35.70
592-000-610.000	VILLAGE SEWER USAGE	11,050.00	0.00	0.00	11,050.00	0.00
592-000-612.000	SEWER DEBT CHARGES	700,000.00	231,277.67	58,069.24	468,722.33	33.04
592-000-615.000	PENALTY CHARGES	35,000.00	14,017.99	3,019.98	20,982.01	40.05
592-000-644.000	SEWER CONNECTIONS	35,000.00	15,650.00	4,200.00	19,350.00	44.71
592-000-664.000	INTEREST INCOME	11,000.00	0.00	0.00	11,000.00	0.00
592-000-670.000	MISCELLANEOUS INCOME	0.00	100.00	0.00	(100.00)	100.00
Total Dept 000 - REVENUE		1,729,050.00	593,910.10	153,739.72	1,135,139.90	34.35
Revenues		1,729,050.00	593,910.10	153,739.72	1,135,139.90	34.35
Account Category: Expenditures						
Department: 592 SEWER DISBURSEMENTS						
592-592-702.000	SALARY & WAGES	53,148.00	13,920.37	5,126.96	39,227.63	26.19
592-592-707.000	SALARIES & WAGES - OVERTIME	309.00	396.35	0.00	(87.35)	128.27
592-592-715.000	FICA TAX EXPENSE	4,089.00	946.89	392.14	3,142.11	23.16
592-592-715.100	HEALTH INSURANCE	6,000.00	3,117.78	1,742.66	2,882.22	51.96
592-592-715.200	WORKERS COMPENSATION	252.00	(31.18)	0.00	283.18	(12.37)
592-592-715.300	LIFE INSURANCE	500.00	179.24	48.43	320.76	35.85
592-592-718.000	PENSION EXPENSE	2,678.00	715.72	256.30	1,962.28	26.73
592-592-740.000	OPERATING SUPPLIES	3,000.00	358.63	53.19	2,641.37	11.95
592-592-750.000	POSTAGE	4,000.00	2,000.00	0.00	2,000.00	50.00
592-592-751.000	GAS & OIL	600.00	121.13	63.86	478.87	20.19
592-592-768.000	UNIFORMS	1,000.00	122.17	122.17	877.83	12.22
592-592-801.000	DSWD DISPOSAL SERVICE - SEWER	535,055.00	115,080.00	38,360.00	419,975.00	21.51
592-592-801.100	IWC CHARGES - SEWER	5,000.00	2,019.33	673.11	2,980.67	40.39
592-592-801.300	O & M / OMI - SEWER	48,000.00	14,984.00	3,746.00	33,016.00	31.22
592-592-801.400	O & M / MCWDD - SEWER	168,000.00	52,404.00	13,101.00	115,596.00	31.19
592-592-807.900	PROF SVCS - ENGINEERING	16,672.30	0.00	0.00	16,672.30	0.00
592-592-808.000	COMPUTER SYSTEM SUPPORT	1,100.00	6,695.30	2,344.25	(5,595.30)	608.66
592-592-850.000	TELEPHONE	750.00	187.02	0.00	562.98	24.94
592-592-910.000	INSURANCE GEN'L LIABILITY ALLOC	2,500.00	0.00	0.00	2,500.00	0.00
592-592-920.000	UTILITIES	3,500.00	1,586.14	287.87	1,913.86	45.32
592-592-931.000	BUILDING REPAIR & MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
592-592-932.000	EQUIPMENT REPAIR & MAINTENANC	6,000.00	2,880.43	0.00	3,119.57	48.01
592-592-943.000	RENT - CITY OWNED EQUIP	6,000.00	3,130.72	1,192.72	2,869.28	52.18
592-592-956.100	BANK SERVICE CHARGES	600.00	84.55	0.00	515.45	14.09
592-592-958.000	MEMBERSHIPS & DUES	1,700.00	1,040.00	0.00	660.00	61.18
592-592-964.000	DEBT SERVICE - INTEREST EXPENSE	260,000.00	5,406.26	0.00	254,593.74	2.08
592-592-964.100	DEBT SERVICE-INTERCEPTORS AGENT FEE	150.00	11.14	0.00	138.86	7.43
592-592-964.600	DEBT SERVICE - AGENT FEE	300.00	0.00	0.00	300.00	0.00
592-592-991.100	LEASE PRINCIPAL PAYMENT	37,500.00	15,625.00	3,125.00	21,875.00	41.67
592-592-997.000	DEPRECIATION EXPENSE	230,000.00	0.00	0.00	230,000.00	0.00
Total Dept 592 - SEWER DISBURSEMENTS		1,400,403.30	242,980.99	70,635.66	1,157,422.31	17.35
Expenditures		1,400,403.30	242,980.99	70,635.66	1,157,422.31	17.35

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF NEW HAVEN

Balance As of 07/31/2026
 % Fiscal Year Completed: 33.42

Section 6, Item A.

GL Number	Description	26-27 Amended Budget	YTD Balance 07/31/2026	Activity For 07/31/2026	Available Balance 07/31/2026	% Bdgt Used
Fund: 592 SEWER FUND						
Fund 592 - SEWER FUND:						
TOTAL REVENUES		1,729,050.00	593,910.10	153,739.72	1,135,139.90	34.35
TOTAL EXPENDITURES		1,400,403.30	242,980.99	70,635.66	1,157,422.31	17.35
NET OF REVENUES & EXPENDITURES:		328,646.70	350,929.11	83,104.06	(22,282.41)	
BEG. FUND BALANCE		3,558,221.22	3,558,221.22			
NET OF REVENUES/EXPENDITURES - 25-26		946,760.03	946,760.03			
END FUND BALANCE		4,833,627.95	4,855,910.36			
Report Totals:						
TOTAL REVENUES - ALL FUNDS		7,905,761.00	1,779,298.47	475,730.90	6,126,462.53	22.51
TOTAL EXPENDITURES - ALL FUNDS		6,919,715.37	1,838,329.19	590,317.88	5,081,386.18	26.57
NET OF REVENUES & EXPENDITURES:		986,045.63	(59,030.72)	(114,586.98)	1,045,076.35	
BEG. FUND BALANCE - ALL FUNDS		14,205,014.67	14,205,014.67			
NET OF REVENUES/EXPENDITURES - 25-26		758,238.83	758,238.83			
END FUND BALANCE - ALL FUNDS		15,949,299.13	14,904,222.78			



AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	11 August 2026
DEPARTMENT:	Village President
DATE SUBMITTED:	4 August 2026
PREPARED BY:	Brian Meissen
ITEM TITLE:	Revize Website Redesign

EXECUTIVE SUMMARY:

I previously brought forward the attached quote for the Revize website redesign which would cost just shy of \$4,000 – the expense comes from migration of documents (\$1,980) and a set up fee for a new module to be added to the website: Interactive Forms (\$1,950). This is a module which the office has been asking for us to have for a long time which would allow residents to fill out forms directly on our website instead of having to print a sheet out and turn in a paper copy.

When we previously discussed this redesign, I mentioned that it would cause an increase to our annual support cost with Revize. They sent over the attached updated support agreement which would increase our annual fee by \$900. Without the interactive forms, our annual support fee is currently \$2,600, so the support agreement is only increasing by \$900.

RECOMMENDED ACTION:

A motion to approve the Revize website redesign quote for \$3,930. Additionally, a separate motion to approve the updated support agreement of \$3,500.

Revize Web Services Sales Agreement

This Sales Agreement is between New Haven ("CLIENT") and Revize LLC, aka Revize Software Systems, ("Revize"). Federal Tax ID# 20-5000179 Date: 05/12/2026

CLIENT INFORMATION:		REVIZE LLC:
Company Name:	<u>Village of New Haven</u>	Revize Software Systems
Company Address:	<u>57775 Main Street</u>	150 Kirts Blvd, Suite B
Company City/State/Zip:	<u>New Haven, MI 48048</u>	Troy, MI 48084
Contact Name:	<u>Brian Meissen 586 201 0134</u> <u>bmeissen@villageofnewhaven-mi.gov</u>	248-269-9263
Client Website Address:	<u>http://www.villageofnewhaven.org/index.php</u>	

The CLIENT agrees to purchase the following products and services provided by REVIZE:

<u>Quantity</u>	<u>Custom Website Redesign Sales Agreement</u>	<u>Price</u>
1	Phase 1 – Project Planning and Analysis, onetime fee:	included
1	Phase 2 – Website Re-Design, 1 concept, 3 rounds of changes, onetime fee:	Included
1	Phase 3 & 4 – Revize Development, CMS module Integration, onetime fee:	included
1	Phase 5 – Quality Assurance Testing, onetime fee:	included
1	Phase 6 – As Is Sitemap and Content migration of up to 80 pages and 500 documents one time fee	\$1,980
1	Phase 7 – Content Editing/Administrator Training, one-day session, onetime fee:	included
1	Phase 8 – Go Live, onetime fee:	included
1	Revize Online Interactive Forms Application one time build fee	\$1,950
Grand Total	Includes project fee and yearly support for website	\$3,930

Annual support fees will be due on the current due date. The Online Interactive Forms Application has a yearly support fee of \$900 that will be added to the annual support fee.

Revize requires a payment of \$3,930 in order to begin the project.

AGREED TO BY:	CLIENT	REVIZE
Signature of Authorized Person:	_____	_____
Name of Authorized Person:	_____	<u>Lee Kenderski</u>
Title of Authorized Person	_____	<u>Client Success Manager</u>
Date:	_____	_____

Please sign and return to:

Lee@revize.com

The Following Applications & Features will be integrated into Your Website:

Citizen's Communication Center Apps • Notification Center • Document Center • FAQs • News Center • Online Forms • Photo Gallery • Quick Link Buttons • Revize Web Calendar • "Share This" Social Media Flyout App Citizen's Engagement Center Apps • Citizen Request Center with Captcha • RSS Feed	Staff Productivity Apps • Agenda Posting Center • iCal Integration • File/Image Manager • Link Checker • Menu Manager • Online Form Builder • Bid Posting Center • Website Content Archiving • Website Content Scheduling • Online Interactive Forms Application Site Administration and Security Features • Audit Trail • History Log • Secure Site Gateway • Unique Login/Password for each Editor • URL Redirect Setup • User Roles and Permissions • Web Statistics and Analytics Mobile Device and Accessibility Features • Alt-Tags • Font Size Adjustment • Language Translator • Mobile and Tablet Preview while Editing • Responsive Website Design (RWD) • WCAG Accessibility
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Terms:

1. All invoices are due upon receipt unless otherwise stated. Project work will not begin until the initial payment has been received. Revize reserves the right to pause or suspend work, hosting, or support services if payment is more than thirty (30) days past due.
2. Additional content migration, if requested, is available for \$6 per web page and \$3 per document.
3. Additional bandwidth is available at \$360 per year for each additional 50GB per month.
4. Additional website storage is available at \$500 per year for each additional 10GB website storage.

5. This agreement is the only legal document governing this sale & Proper jurisdiction and venue for any legal action or dispute relating to this Agreement shall be the State of Michigan.
6. Both parties must agree in writing to any changes or additions to this Sales Agreement. Any work requested by CLIENT that is outside the scope described in this Agreement, including additional design revisions, development, integrations, content migration, or consulting, will require a written change order and may result in additional fees and timeline adjustments.
7. CLIENT understands that the project completion date is highly dependent on their timely communication with Revize. During the project, CLIENT agrees to respond to Revize inquiries within 48 hours of the request and understands that project timelines will be delayed if they do not respond in a timely manner
8. The primary communication tool for this project and future tech support is the Revize customer portal found at <https://support.revize.com>.
9. This Agreement has a four (5) year term. CLIENT may terminate this Agreement by providing at least sixty (60) days written notice prior to the applicable annual renewal date. All fees incurred or scheduled through the effective termination date remain due and payable. Early termination does not relieve CLIENT of payment obligations for services already rendered
10. If CLIENT maintains four (4) consecutive years of annual software subscription, support, CMS updates, and hosting, CLIENT shall be eligible for one (1) complimentary website redesign anytime in year 4 of the agreement or thereafter. The redesign is optional and must be affirmatively requested by CLIENT. CLIENT's decision to decline, defer, or not schedule the redesign does not constitute a failure or breach by Revize.
11. CLIENT owns design, content, and will receive periodic updates to the CMS for the life of the contract.
12. Unless otherwise agreed, Revize does not migrate irrelevant records, calendar events, news items, bid results, low quality images, or data that can reasonably be considered non-conforming to new website layout. Revize is not responsible for verifying the accuracy, legality, accessibility, or completeness of CLIENT-provided content.
13. Storage is limited to relevant website data. Unreasonably large folders of documents or images are not permitted. Examples include, but are not limited to, plat or property maps, tax records, GIS data, and large or archival audio and video files, such as multiple years of meeting recordings or similar content more appropriately hosted on archive or streaming platforms and embedded into the website
14. After content migration, CLIENT is responsible for any additional content cleanup. This includes, but is not limited to, resizing photos, reformatting text, replacing photos/icons, consolidating unwanted content, adding future calendar events, and general prep of the site before go live. CLIENT will also have the ability to add new photos, content, and pages. Any post-migration cleanup or enhancements requested from Revize may be billed at Revize's then-current hourly or project rates.

Project Timeline Statement of Understanding

Revize and CLIENT acknowledge that any project timeline provided is an estimate only and not a guarantee. Project duration is dependent on a variety of factors, including timely CLIENT participation, feedback, approvals,

and other variables that may be outside the reasonable control of either party. Revize will make commercially reasonable efforts to adhere to the estimated timeline.

CLIENT agrees to take an active role in the project, including participating in meetings, providing timely feedback and approvals related to design and sitemap development, and scheduling and participating in CMS training. Delays caused by CLIENT's failure to respond to Revize requests in a timely manner may result in corresponding delays to the project timeline and do not constitute a breach of contract by Revize.

Upon completion of initial Revize CMS content editor training, CLIENT is responsible for determining when the website will go live. Any CLIENT decision to delay go-live for reasons unrelated to a functional defect rendering the website inoperable does not constitute a breach of this Agreement by Revize.

CLIENT acknowledges that website design and user experience are inherently subjective. The parties agree that this is a collaborative process and will work in good faith to reasonably fine-tune final deliverables in preparation for launch. Generalized dissatisfaction with aesthetic elements or previously approved deliverables does not constitute a breach of contract unless Revize fails to cure a material functional defect.

CLIENT may elect to postpone or reprioritize certain deliverables in favor of an earlier go-live date, subject to mutual agreement.

Enterprise Revize CMS License

As part of this Agreement, Revize LLC ("Revize") grants CLIENT a limited, non-exclusive, non-transferable license to access and use the Enterprise Revize CMS software ("Software"), hosted on Revize's cloud servers, solely for the purpose of maintaining the website(s) identified in this Agreement. The Software is proprietary to Revize and remains the sole property of Revize.

CLIENT may terminate this Agreement by providing at least sixty (60) days written notice prior to the applicable annual renewal date. All fees incurred or scheduled through the effective termination date remain due and payable. Early termination does not relieve CLIENT of payment obligations for services already rendered.

CLIENT may not sublicense, share, or otherwise provide access to the Software to any third party not expressly authorized under this Agreement.

During the term of this Agreement and while CLIENT remains current on all payment obligations, Revize will host, maintain, and provide updates to the Software as part of the applicable annual subscription.

Upon termination or expiration of this Agreement for any reason, CLIENT's access to the Software will be discontinued. Upon written request and provided all amounts due under this Agreement have been paid in full, Revize will make CLIENT's website content available to CLIENT in a reasonable electronic format.

Notice of termination must be in writing and delivered to the non-terminating party in accordance with the notice provisions of this Agreement.

WCAG Accessibility and Compliance Terms

1. Revize will build the website to highly conform with the Web Content Accessibility Guidelines WCAG 2.1 Level AA ("WCAG 2.1 AA") at the time of delivery while actively incorporating WCAG 2.2 AA best practices as standards evolve using current industry-recognized approaches. This includes keyboard access, semantic markup, ARIA where appropriate, color contrast, focus management, and accessible forms for the delivered templates.
2. Conformance does not extend to: (i) third-party modules, plug-ins or integrations not provided by Revize (e.g., payment gateways, third-party calendars, embedded third-party widgets), (ii) content authored, uploaded, or maintained by the Client (including documents such as PDFs), and (iii) legacy pages or archives unless specifically included in the Statement of Work.
3. CLIENT website editors are responsible for ensuring they have an understanding of WCAG compliance principles. CLIENT agrees they are responsible for the content they post and shall make reasonable efforts to avoid posting content that does not conform to these guidelines. This includes, but is not limited to, posting non-compliant PDFs, failing to include descriptive ALT descriptions on photos, etc.
4. CLIENT agrees and understands accessibility compliance is not a fixed or absolute standard. It is more of a spectrum rather than a pass/fail standard. Because testing tools and methodologies may produce different results, Revize and the CLIENT agree to focus on accommodating user needs and maintaining a continuing, good-faith approach to accessibility and regulatory compliance.
5. Revize provides tools and features designed to support website accessibility and best practices. However, Revize does not guarantee legal compliance with WCAG, ADA, or other regulations. Ongoing compliance requires active participation by CLIENT, including content management and policy decisions.
6. For an additional fee, Revize offers an ongoing WCAG scan and remediation service. This service will scan the website at regular intervals after the website goes live and remediate any WCAG compliance issues with an allocated bucket of additional development hours. Remediation priorities can be set by CLIENT and may include content remediation (e.g., PDFs, Flyers, etc.). Revize also includes an accessibility checker within the Revize CMS editor. This utility will alert users of suspected accessibility issues.
7. If PDF remediation is included in this agreement, completion time is highly dependent on the number and the complexity of PDFs.
8. Additional development hours may be necessary to complete remediation to CLIENT's satisfaction and are available at a rate of \$125 per hour.
9. Additional PDF remediation may be requested at a rate of \$5 per page. 100 Minimum
10. PDF remediation is priced by page, not by individual file e.g., PDF of 10 pages would be billed \$50

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Company Address:	<u>57775 Main Street</u>	150 Kirts Blvd, Suite B
Company City/State/Zip:	<u>New Haven, MI 48048</u>	Troy, MI 48084
Contact Name:	<u>Brian Meissen 586 201 0134</u> <u>bmeissen@villageofnewhaven-mi.gov</u>	248-269-9263
Client Website Address:	<u>http://www.villageofnewhaven.org/index.php</u>	

The CLIENT agrees to purchase the following products and services provided by REVIZE:

<u>Quantity</u>	<u>Custom Website Support Agreement</u>	<u>Price</u>
1	Revize Website Hosting, Annual Software Subscription, Unlimited Tech Support, CMS Updates, pre-paid annual fee, Unlimited Users, 10 GB Website Storage, 100 GB Monthly Bandwidth, Includes SSL Security Certificate AND support for Interactive Forms Application ANNUAL FEE	\$3,500
Grand Total	Includes project fee and yearly support for website	\$3,500

Five-year service agreement with free redesign beginning year five of this new service.

Annual support fees will be due on the current due date and include support for the Interactive Forms Application

AGREED TO BY:	CLIENT	REVIZE
Signature of Authorized Person:	_____	_____
Name of Authorized Person:	_____	<u>Lee Kenderski</u>
Title of Authorized Person	_____	<u>Client Success Manager</u>
Date:	_____	_____

Please sign and return to:

Lee@revize.com

The Following Applications & Features will be integrated into Your Website:

Citizen's Communication Center Apps • Notification Center • Document Center • FAQs • News Center • Online Forms	Staff Productivity Apps • Agenda Posting Center • iCal Integration • File/Image Manager • Link Checker • Menu Manager
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• Photo Gallery • Quick Link Buttons • Revize Web Calendar • “Share This” Social Media Flyout App Citizen’s Engagement Center Apps • Citizen Request Center with Captcha • RSS Feed	• Online Form Builder • Bid Posting Center • Website Content Archiving • Website Content Scheduling • Online Interactive Forms Application Site Administration and Security Features • Audit Trail • History Log • Secure Site Gateway • Unique Login/Password for each Editor • URL Redirect Setup • User Roles and Permissions • Web Statistics and Analytics Mobile Device and Accessibility Features • Alt-Tags • Font Size Adjustment • Language Translator • Mobile and Tablet Preview while Editing • Responsive Website Design (RWD) • WCAG Accessibility
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During the term of this Agreement and while CLIENT remains current on all payment obligations, Revize will host, maintain, and provide updates to the Software as part of the applicable annual subscription.

Upon termination or expiration of this Agreement for any reason, CLIENT's access to the Software will be discontinued. Upon written request and provided all amounts due under this Agreement have been paid in full, Revize will make CLIENT's website content available to CLIENT in a reasonable electronic format.

Notice of termination must be in writing and delivered to the non-terminating party in accordance with the notice provisions of this Agreement.

WCAG Accessibility and Compliance Terms

1. Revize will build the website to highly conform with the Web Content Accessibility Guidelines WCAG 2.1 Level AA ("WCAG 2.1 AA") at the time of delivery while actively incorporating WCAG 2.2 AA best practices as standards evolve using current industry-recognized approaches. This includes keyboard access, semantic markup, ARIA where appropriate, color contrast, focus management, and accessible forms for the delivered templates.
2. Conformance does not extend to: (i) third-party modules, plug-ins or integrations not provided by Revize (e.g., payment gateways, third-party calendars, embedded third-party widgets), (ii) content authored, uploaded, or maintained by the Client (including documents such as PDFs), and (iii) legacy pages or archives unless specifically included in the Statement of Work.
3. CLIENT website editors are responsible for ensuring they have an understanding of WCAG compliance principles. CLIENT agrees they are responsible for the content they post and shall make reasonable efforts to avoid posting content that does not conform to these guidelines. This includes, but is not limited to, posting non-compliant PDFs, failing to include descriptive ALT descriptions on photos, etc.
4. CLIENT agrees and understands accessibility compliance is not a fixed or absolute standard. It is more of a spectrum rather than a pass/fail standard. Because testing tools and methodologies may produce different results, Revize and the CLIENT agree to focus on accommodating user needs and maintaining a continuing, good-faith approach to accessibility and regulatory compliance.
5. Revize provides tools and features designed to support website accessibility and best practices. However, Revize does not guarantee legal compliance with WCAG, ADA, or other regulations. Ongoing compliance requires active participation by CLIENT, including content management and policy decisions.
6. For an additional fee, Revize offers an ongoing WCAG scan and remediation service. This service will scan the website at regular intervals after the website goes live and remediate any WCAG compliance issues with an allocated bucket of additional development hours. Remediation priorities can be set by CLIENT and may include content remediation (e.g., PDFs, Flyers, etc.). Revize also includes an accessibility checker within the Revize CMS editor. This utility will alert users of suspected accessibility issues.
7. If PDF remediation is included in this agreement, completion time is highly dependent on the number and the complexity of PDFs.
8. Additional development hours may be necessary to complete remediation to CLIENT's satisfaction and are available at a rate of \$125 per hour.
9. Additional PDF remediation may be requested at a rate of \$5 per page. 100 Minimum
10. PDF remediation is priced by page, not by individual file e.g., PDF of 10 pages would be billed \$50



AGENDA REPORT

New Haven, Michigan

Council Meeting August 11, 2026

MEETING DATE: August 11, 2026

DEPARTMENT: New Business

DATE SUBMITTED: July 28, 2026

PREPARED BY: Sandra Cazel, Accountant

ITEM TITLE: Township Fireworks Invoice

EXECUTIVE SUMMARY:

The Village and Township have historically shared the cost of fireworks between the two municipalities. This year, the Township approached the Village Council regarding participation in the Township's July 4th fireworks event. At that time, the estimated cost presented was \$12,000; however, no motion or approval was made by the Village Council agreeing to contribute.

The Village held its own fireworks event the following weekend and paid the full cost of \$12,000. The Township did not contribute toward the Village's fireworks expense.

The Township has now submitted an invoice to the Village in the amount of \$8,500. The invoice reflects a \$10,000 fireworks expense, less \$1,500 in sponsorships. The Township increased its fireworks budget after the initial discussion; however, the Village did not approve or agree to any increased cost.

Since there was no approved agreement for the Village to pay toward the Township fireworks and the Township did not pay its share of the Village fireworks, it is recommended that the Village not pay the invoice as submitted.

If Council wishes to continue the cost-sharing arrangement, the Township's portion of the Village fireworks expense should be considered. The Township's share of the Village fireworks cost would be \$6,000, which could be deducted from the Township invoice, leaving a balance of \$2,500.

RECOMMENDED ACTION:

Do not approve payment of the Township fireworks invoice as submitted. If Council chooses to participate, approve payment only after deducting the Township's \$6,000 share of the Village fireworks cost.

**MEMO****New Haven, Michigan
Regular Council Meeting**

MEETING DATE: 11 August 2026

DEPARTMENT: Village President

DATE SUBMITTED: 4 August 2026

PREPARED BY: Brian Meissen

ITEM TITLE: Lenox Township Fireworks Invoice

EXECUTIVE SUMMARY:

As we have previously discussed on the topic of fireworks, although we agreed to Lenox Township splitting off and hosting their own fireworks show on the 4th of July, we did not formally approve nor did we receive any formal request to pay half of their fireworks. The fireworks were advertised as a joint celebration between Lenox Township and the Village of New Haven.

During a Lenox Township Parks & Recreation Committee meeting, which I was a member of until recently, I was made aware that Lenox Township not only was increasing their fireworks budget from the usual \$12,000 to \$20,000, but they also wanted the Village of New Haven to pay half of the cost. I had brought this up when we discussed the approval of our own fireworks invoice months ago.

We've now officially received the invoice for our half of the fireworks, minus what was covered by sponsorships, leaving our portion to \$8,500.

While I can appreciate what Ms. Cazal states in her summary, and despite the strained relationship with Lenox Township, Lenox Township has been contributing towards our fireworks show for over 10 years – easily over \$50,000 spent chipping in towards our fireworks. I feel like it is only fair that this one year we return the favor to the residents of Lenox Township and chip in our portion of their fireworks show for the 250th Celebration.

RECOMMENDED ACTION:

I would like to formally request that we approve the invoice in the amount of \$8,500 for our portion of Lenox's firework show.

INVOICE



LENOX TOWNSHIP
MICHIGAN

Section 8, Item C.

Date: July 14, 2026

Bill to: Village of New Haven
57775 Main St, New Haven, MI 48048

Date	Item Description	Price	Qty	Total
07/04/26	CAMTOR Fireworks Lenox-New Haven 250 th Independence Day Celebration New Haven Split	\$10,000.00		\$10,000.00
07/04/26	Sponsorships	-\$1,500.00		-\$1,500.00

THANK YOU!

Total: **\$8,500.00**

Please make all Checks out to:
Lenox Township
63775 Gratiot Ave. Lenox, MI 48050

☎ 586-727-2085

✉ info@lenox-mi.gov

🌐 www.lenox-mi.gov



AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	GBD District Zoning Amendments

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council adopt the GBD District Zoning Amendments as presented.

RECOMMENDED ACTION:

Adopt the GBD Zoning District Amendments.

ADMINISTRATIVE REVIEW:

EXHIBITS:

GBD District Zoning Amendments

Chapter 515 Zoning

Article XI GBD General Business Downtown District

§515-45 Intent

The GBD General Business Downtown District is intended to encourage development of a traditional downtown, with mixed land uses, minimal front setback requirements, wider pedestrian ways, on-street parking, and architectural and facade design consistent with downtown development. The area identified on the Zoning Map as the GBD District is a unique resource for the Village of New Haven.

In order to maintain the viability and preserve the character of this district, specific development regulations are provided to accomplish the objectives of the adopted Village Master Plan and Zoning Ordinance. The regulations in the GBD District are intended to permit flexibility in regulation of land development, encourage innovation in land use and variety in design, layout and type of structures constructed; achieve economy and efficiency in the use of land, natural resources, energy and the providing of public services and utilities; encourage useful open space; and provide better housing, employment and shopping opportunities particularly suited to the needs of the surrounding area; improve economic development potential; and enhance New Haven's identity through attractive streetscape, site and architectural design; and safe pedestrian-oriented design.

§ 515-46 Principal permitted uses.

In the GBD District, no building or land shall be used and no building shall be erected except for one or more of the following uses:

- A. Generally recognized retail businesses which supply goods on the premises, including, but not limited to, grocery or appliance, pop and alcoholic beverage stores, delicatessens, drug, dry goods, meat, hardware, gift, clothing, jewelry, music, paint, sporting goods and variety stores.
- B. Banks, savings and loan, and credit unions, excluding drive-through window facilities.
- C. Cocktail lounges, bars and restaurants, excluding drive-in or drive-through window facilities.
- D. General, service, sales, and professional offices.
- E. Laboratories.
- F. Medical and dental offices, including walk-in clinics and ambulatory care centers but excluding twenty-four-hour clinics and hospitals.
- G. Micro-business (§ 515-169).
- H. Personal service shops, such as tailor, beauty parlor, barbershop, photographer, photo dropoff with or without on-site processing, instant or quick printing shop, shoe repair, laundromats and dry-cleaning establishments (excluding dry cleaning plants), and similar uses.
- I. Private clubs, lodge halls and similar uses.
- J. Public buildings without outdoor storage yards, including community centers, libraries, museums and post offices.
- K. Public parks.
- L. Off-street parking lots.
- M. Single-family residential, two-family residential, and multiple-family residential development.
- N. Theaters (excluding drive-ins).

- O. Antique, thrift and resale shops.
- P. Veterinarian offices, excluding kennels.
- Q. Accessory uses and structures incidental to the principal use.

§ 515-47 Special land uses.

The following special land uses may be permitted only after review and approval by the Planning Commission, subject to the requirements and standards of Article XX and the submission of a site plan conforming with the requirements of § 515-100:

- A. Accessory apartments (§ 515-123).
- B. Bed-and-breakfast establishments (§ 515-125).
- C. Commercial indoor recreation (§ 515-132).
- D. Convalescent or rest home (§ 515-135).
- E. Educational facilities (§ 515-137).
- F. Funeral homes (§ 515-141).
- G. Hotels and motels (§ 515-144).
- H. Nursery schools and child-care centers (§ 515-149).
- I. Outdoor cafe, when incidental to a permitted bar, restaurant, coffee shop, delicatessen, ice cream parlor, or similar use (§ 515-150).
- J. Places of worship (§ 515-153).
- K. ~~Small Scale Manufacturing (§ 515-169).~~
- L. Utility structures (§ 515-159).
- M. Uses which, in the opinion of the Planning Commission based on findings of fact, are similar to the above permitted uses.

§ 515-48 Accessory structures and uses.

Accessory buildings, structures and uses shall be permitted in accordance with § 515-78. In addition, the following accessory structures and uses may also be permitted only when conducted within a completely enclosed building, subject to the following:

- A. Garages shall be used exclusively for the storage of passenger motor vehicles and/or commercial vehicles of less than one-ton capacity, which are to be used in connection with a business permitted and located in the GBD District.
- B. Sidewalk sales shall be permitted only as provided hereunder:
 - (1) No person, firm, corporation or merchant shall vend, sell, dispose of or display any goods, wares, merchandise or produce on any public street or sidewalk or anywhere else outside a building without full compliance with this section for the period of said sidewalk sale.
 - (2) Sidewalk sales shall be permitted for no more than three days. No more than two such sidewalk sales shall be permitted on a site to any person, firm, corporation or merchant in a single calendar year.

- (3) Sale of the merchandise under this subsection shall be limited to merchandise usually sold on the premises. No new merchandise shall be brought in to vend, sell, dispose of or display at the sidewalk sale.
- (4) All merchandise offered for sale hereunder must be displayed on private property. Merchandise shall be securely and adequately placed so that it will not endanger passersby or fall or extend into the public right-of-way. Such sales shall not be operated in any manner which would cause a nuisance or create a fire hazard or obstruct ingress and egress to premises.

§ 515-49 Development regulations.

- A. Pedestrian orientation. Proposed uses shall create a significant pedestrian orientation in keeping with the intent of the district. Whenever a building has frontage upon a public road, it shall have at least one pedestrian access point fronting the public right-of-way, unless the Planning Commission finds that there are unique circumstances associated with the use, building or parcel that would make the access requirement unreasonable. The site plan shall show sidewalks along all public road frontage, placed one foot inside the road right-of-way or in other appropriate locations, as determined by the Planning Commission. The width and appearance of the sidewalk shall be determined by the Planning Commission, after reviewing adjacent parcels and appropriate provisions of the Village Master Plan. In addition, no off-street parking shall be permitted between the property line and the front of any principal building.
- B. For buildings occupying a full block, a maximum of 50% of the total ground floor frontage may be occupied by a single business entity.
- C. Building materials and design:
 - (1) To encourage pedestrian circulation in the district, whenever a building fronts upon Main Street or a public park, ground floor facades that face public streets or parks shall have display windows, entry areas, or other such features along no less than fifty percent (50%) of the façade area of the ground floor façade unless the Planning Commission finds that unique circumstances exist.
 - (2) A building facade facing a public street and/or a park shall include building entries, wall offsets, cornices, awnings, or complementary building materials to break up the mass of a façade Building Entrance. A principal building shall have clearly defined, highly visible entrances with awnings, and decorative architectural details facing the public street. Garage doors shall not be permitted on a front façade with the exception that the Planning Commission may permit garage doors if the garage is used for outdoor dining or sales.
 - (3) Exterior walls of any principal or accessory building shall be composed of the same or complementary architectural building facade materials. Exterior building facades shall be primarily brick or stone, which may be augmented by complementary materials. When facade materials other than brick or stone are proposed for a building within the GBD District, the Planning Commission may permit such alternative facade materials, provided it finds that all of the following are satisfied:

- (a) The selected facade materials and material combinations will be consistent with and enhance the building design concept.
 - (b) The selected facade materials and material combinations will be complementary to existing or proposed buildings within the site and surrounding area.
 - (c) The use of selected facade materials and material combinations will not detract from future development in the district of buildings of stone or brick, augmented by complementary materials.
 - (d) The request is accompanied by facade material samples, detailed elevation drawings, and a brief statement of how the proposal is consistent with the standards in this section.
- (4) It is not intended that contrasts in design and facade materials are to be discouraged; rather, care should be taken so that any such contrasts will not be so out of character with existing and planned development so as to create an adverse effect on the stability and value of the surrounding area.
- (5) **Pedestrian orientation.** At least one pedestrian door shall front a public right-of-way, unless the Planning Commission finds that there are unique circumstances associated with the use, building or parcel that would make the access requirement unreasonable.
- C. All uses shall be retail or service establishments (except residential uses) dealing directly with customers. All retail goods produced on the premises shall be sold on the premises.
- D. All business, servicing or processing, except for off-street parking or loading, shall be conducted within a completely enclosed building, unless otherwise permitted through special land use approval. All accessory buildings shall be similar in architectural design and materials to the principal building. Waste materials of any sort shall be screened from public view by a masonry wall and shall be consolidated in a defined trash receptacle area in conformance with § 515-91K(1).
- E. Loading areas shall be placed at the rear of buildings so as to minimize visibility from public roadways an interference with vehicular and pedestrian traffic. In the case of certain uses, such as offices and other businesses that have a very infrequent incidence of deliveries, and when so approved by the Planning Commission, the off-street loading space may be utilized for off-street parking, but it shall not diminish the number of off-street parking spaces otherwise required.
- F. Site and Landscape Design.**

(1) **Pedestrian Access.**

- (a) Sidewalks shall be required along all street frontages and minimally allow for clear two direction pedestrian passage and physical separation from the street curb.
- (b) A pedestrian connection shall provide a clear, publicly-accessible connection between the primary street upon which the building fronts and the building.

- (c) A dedicated pedestrian walkway shall be provided from rear and side yard parking areas to the building.
- (2) Streetscape furnishings, including street trees, tree grates, special concrete finishing, decorative lighting, and street furniture shall be considered along all frontages to the satisfaction of the Planning Commission.
- (3) Landscape areas adjacent to public rights-of-way, parks and residential uses shall have underground irrigation unless waived by the Planning Commission.
- F. Exterior site lighting shall be in accordance with § 515-90G. In addition, where a building wall faces an abutting residential district there shall be no floodlighting of such facade. This shall not preclude the lighting of doorways on such facades.
- G. All uses in this district require site plan review and approval. Site plans shall be prepared in accordance with the requirements of § 515-100 of this chapter and shall be reviewed and approved by the Planning Commission prior to issuance of a building permit.
- H. See Article XVIII, General Provisions, relating to off-street parking, off-street parking layout, landscaping and screening requirements and other sections of the article as they relate to uses permitted in the district.
- I. Except where otherwise regulated in this article, refer to Article XVII, Schedule of District Regulations, limiting the height and bulk of buildings, the minimum size of lot by permitted land use, the minimum yard setback requirements and development options.^[1]
 - (1) Editor's Note: The Schedule of District Regulations is included at the end of this chapter.
- J. No required front yard space in the GBD District shall be used for the storage or parking of vehicles or any other materials or equipment.
- K. Prohibited use of open areas: No machinery, equipment, vehicles or other materials shall be stored or parked unless in full accordance with the Village of New Haven Nuisance Ordinance.
- L. Where the standards of this Section conflict with other sections of the Zoning Ordinance, the standards of this Section shall take precedence.



AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	July 14, 2026
DEPARTMENT:	Planning Commission
DATE SUBMITTED:	July 7, 2026
PREPARED BY:	Rachel Whitsett
ITEM TITLE:	GB District Zoning Amendments

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council adopt the GB District Zoning Amendments as presented.

RECOMMENDED ACTION:

Adopt the GB Zoning District Amendments.

ADMINISTRATIVE REVIEW:

EXHIBITS:

GB District Zoning Amendments

Chapter 515. Zoning

Article XII. GB General Business District

§ 515-50. Intent.

The GB General Business District is intended to promote the development of vehicle and pedestrian accessible areas with a variety of retail, office, civic and service uses, and strengthen economic conditions on Gratiot Avenue. The regulations of this district intend to:

1. Improve the economic development potential of the corridor.
2. Create an identity for New Haven through enhanced streetscape and site design elements, safe pedestrian-oriented design, trail connections, and attractive architecture. and pedestrian spaces;
3. Improve public health, safety and welfare by reducing the number of traffic hazards, reducing the number of pedestrian and vehicular conflict points, and improving emergency vehicle access and circulation. Encourage collaboration between adjacent property owners in the form of shared access and lot combinations;
4. Limit the impact of off-street parking access locations which interrupt the flow and consistency of the physical design.
5. Orient building entrances and storefronts to the street to add visual interest and increase pedestrian traffic, and create outdoor spaces.
6. Provide a visual connection to the Village downtown district.

§ 515-51. Principal permitted uses.

In the General Business District, no building or land shall be used and no building shall be erected except for one or more of the following uses:

- A. Generally recognized retail businesses which supply commodities on the premises, such as but not limited to groceries, meats, dairy products, baked goods, beverages, drugs, dry goods, clothing, books, hardware and similar uses.
- B. Banks, savings and loan, and credit unions.
- C. Cocktail lounges, bars and restaurants, excluding drive-in or drive-through window facilities.
- D. General, service, sales and professional offices.
- E. Laboratories.
- F. Medical and dental offices, including walk-in clinics and ambulatory care centers but excluding hospitals
- G. **Micro-businesses**
- H. Outdoor assemblies.
- I. Personal service shops, such as tailor, beauty parlor, barbershop, photographer, photo drop off with or without on-site processing, instant or quick printing shop, shoe repair, laundromats and dry cleaning establishments, provided the actual dry cleaning takes place off site, and similar uses. *I.* Private clubs, lodge halls and similar uses.

- J. Public buildings without outdoor storage yards, including community centers, libraries, museums, and post offices. K. Public parks.
- L. Theaters (excluding drive-ins).
- M. Veterinarian offices, excluding kennels.
- N. Antique, thrift and resale shops.
- O. Accessory uses and structures incidental to the principal use.

§ 515-52. Special land uses.

The following special land uses may be permitted only after review and approval by the Planning Commission, subject to the requirements and standards of Article XX and the submission of a site plan conforming with the requirements of § 515-100: ~~A. Adult entertainment uses (§ 515-89).~~

- B. Bed-and-breakfast facilities (§ 515-125).
- C. Cemeteries (§ 515-128).
- D. Commercial greenhouse/nursery (§ 515-131).
- E. Commercial outdoor recreation (§ 515-133) or indoor recreation (§ 515-132).
- F. Convalescent or rest home (§ 515-135).
- G. Drive-through facilities (§ 515-136).
- H. Educational facilities (§ 515-137).
- I. Funeral homes (§ 515-141).
- J. Hospitals (§ 515-143).
- K. Hotels and motels (§ 515-144).
- L. Kennels (§ 515-145).
- M. New and used vehicle sales (see § 515-150 for outdoor sales lots).
- N. Nursery schools and child-care centers (§ 515-149).
- O. Places of worship (§ 515-153).
- ~~J. Small Scale Manufacturing (§ 515-169).~~
- P. Vehicle convenience stations without repair and with limited repair service (§ 515-160).
- Q. Vehicle repair garages (§ 515-161).
- R. Vehicle service centers (§ 515-162).
- S. Vehicle wash facilities (§ 515-163).
- T. Utility structures (§ 515-159).
- U. Accessory uses and structures incidental to the principal use.
- V. Uses which, in the opinion of the Planning Commission based on findings of fact, are similar to the above permitted uses.

§ 515-53. Accessory structures and uses.

Accessory buildings, structures and uses shall be permitted in accordance with § 515-78. In addition, the following accessory structures and uses may also be permitted only when conducted within a completely enclosed building, subject to the following:

Garages shall be used exclusively for the storage of passenger motor vehicles and/or commercial vehicles of less than one-ton capacity, which are to be used in connection with a business permitted and located in the GB General Business District.

A. Sidewalk sales shall be permitted only as provided hereunder:

- (1) No person, firm, corporation or merchant shall vend, sell, dispose of or display any goods, wares, merchandise or produce on any public street or sidewalk or anywhere else outside a building without full compliance with this section for the period of said sidewalk sale.
- (2) Sidewalk sales shall be permitted for no more than three days. No more than two such sidewalk sales shall be permitted on a site to any person, firm, corporation or merchant in a single calendar year.
- (3) Sale of the merchandise under this subsection shall be limited to merchandise usually sold on the premises. No new merchandise shall be brought in to vend, sell, dispose of or display at the sidewalk sale.
- (4) All merchandise offered for sale hereunder must be displayed on private property. Merchandise shall be securely and adequately placed so that it will not endanger passersby or fall or extend into the public right-of-way. Such sales shall not be operated in any manner which would cause a nuisance or create a fire hazard or obstruct ingress and egress to premises.

§ 515-54. Development regulations.

- A. All uses shall be retail or service establishments dealing directly with customers. All retail goods produced on the premises shall be sold on the premises.
- B. All business, servicing or processing, except for off-street parking or loading, shall be conducted within a completely enclosed building, unless otherwise permitted through special land use approval.
- C. Site and Landscape Design Standards. Landscape, streetscape, and screening elements shall be required in accordance with Section 515-91 and the following.

(1) Pedestrian Access.

- (a) Sidewalks shall be required along all street frontages. Sidewalks shall be required along all street frontages and minimally allow for clear two-direction pedestrian passage and physical separation from the street curb. and shall be a minimum of eight (8) feet in width and meet applicable engineering standards.
- (b) A pedestrian walk shall provide a clear, publicly-accessible connection between the primary street upon which the building fronts and the building.
- (c) A dedicated pedestrian walkway shall be provided from rear and side yard parking areas to the building.

(2) Vehicle entries shall be well-delineated through landscape or hardscape features for

identification and safety.

- (3) Street trees, decorative lighting, and street furniture shall be considered along all frontages.
 - (a) Street trees shall be located in accordance with the standards of the governing authority.
 - (b) Street trees shall not be located within a corner clearance area per Section 515-76.
 - (c) Landscape areas adjacent to public rights-of-way, parks and residential uses shall have underground irrigation.
 - (d) Exterior site lighting shall be in accordance with § 515-90G. In addition, where a building wall faces an abutting residential district there shall be no floodlighting of such facade. This shall not preclude **the** lighting of doorways on such facades.
 - (e) Loading areas shall be designed and placed according to Section 515-101. Except in the case of offices and businesses that have a very infrequent incidence of deliveries, and when approved by the Planning Commission, an off-street loading space may be utilized within the off-street parking area, but shall not diminish the number of off-street parking spaces otherwise required.
 - (f) Waste materials of any sort shall be screened from public view by a masonry wall and shall be consolidated in a defined trash receptacle area in conformance with § 515-91K(1).
 - (g) No required front yard space in any GB General Business District shall be used for the storage or parking of vehicles or any other materials or equipment.
 - (h) Prohibited use of open areas: No machinery, equipment, vehicles, or other materials shall be stored or parked unless in full accordance with the Village of New Haven Nuisance Ordinance.
 - (i) See Article XVIII, General Provisions, relating to off-street parking, off-street parking layout, landscaping and screening requirements and other sections of the article as they relate to specific uses permitted in the district.

D. Building Design Standards. Proposed developments shall comply with the design standards set forth herein:

- (1) Building Materials and Colors. The exterior of buildings shall be constructed of high quality materials, including, but not limited to, brick, stone, architectural steel and glass, and integrally tinted/textured concrete masonry units.
- (2) Building Transparency. Ground floor facades that face public streets and parks shall have display windows, entry areas, or similar features.
- (3) Building Entrance. Each principal building on site shall have clearly defined, highly visible entrances with awnings, recesses/projections, or decorative architectural details. At least one pedestrian entry shall front a public right-of-way, unless the Planning Commission finds that there are unique circumstances associated with the use, building or parcel that would make the access requirement unreasonable.
- (4) Garage Doors. Garage doors shall not be permitted on a front façade with the exception that the Planning Commission may permit garage doors on the front façade subject to attractive

screening and landscaping or if the garage is utilized as a design amenity for uses such as outdoor dining patios or outdoor sales.

(5) All accessory buildings shall be similar in architectural design and materials to the principal building.

E. Except where otherwise regulated in this article, refer to Article XVII, Schedule of District Regulations, limiting the height and bulk of buildings, the minimum size of lot by permitted land use, the minimum yard setback requirements and development options.[1]

(1) Editor's Note: The Schedule of District Regulations is included at the end of this chapter.

F. All uses in this district require site plan review and approval. Site plans shall be prepared in accordance with the requirements of § 515-100 of this chapter and shall be reviewed and approved by the Planning Commission prior to issuance of a building permit.

G. Where the standards of this Section conflict with other sections of the Zoning Ordinance, the standards of this Section shall take precedence.



AGENDA REPORT

New Haven, Michigan

Regular Council Meeting

MEETING DATE: July 14, 2026

DEPARTMENT: Planning Commission

DATE SUBMITTED: July 7, 2026

PREPARED BY: Rachel Whitsett

ITEM TITLE: Micro-Business Amendments

EXECUTIVE SUMMARY:

The Planning Commission is recommending Council adopt the Micro-Business Amendments as presented.

RECOMMENDED ACTION:

Adopt the Micro-Business Amendments.

ADMINISTRATIVE REVIEW:

EXHIBITS:

Micro-Business Amendments

Section 515-169 Micro-Business ~~and Small Scale Manufacturing~~ Uses

Micro-business, as a principal permitted use, ~~and small-scale manufacturing, as a special land use,~~ **are is** allowed in the GBD General Business Downtown and GB General Business zoning districts ~~with the intent to reuse existing buildings.~~ The following standards determine the type of use.

- A. A micro-enterprise use is qualified as a permitted business with:
 1. Building floor area of maximum ~~5,000~~ 2,000 square feet.
 2. ~~A maximum 24 30 feet of frontage can be occupied by one business space. The Planning Commission may allow a greater frontage upon demonstration that the historic downtown character will result.~~
 3. Direct sales of final products to retail customers.
 4. The direct retail sales area shall be a minimum of 25% of the floor area and front a public street.
 5. Limited to light manufacturing of the following products.
 - a. Personal care
 - b. Small batch food or beverages
 - c. Customized or bespoke apparel
 - d. Home goods and décor
 - e. Tech businesses using software or digital tools
 - f. Three-dimensional printing products
 - g. Indoor storage not exceeding thirty percent (30%) of the total building floor area
 6. Prohibit the following uses:
 - a. Vehicle and equipment repair
 - b. Outdoor storage of material, equipment and non-operating vehicles
 - c. Outdoor manufacturing
 - d. Warehousing
- ~~B. A small scale manufacturer use is qualified as business with:~~
 - ~~1. Building floor area with between 5,001 square feet and 10,000 square feet.~~
 - ~~2. Direct sales of final products to retail and wholesale customers.~~
 - ~~3. The direct retail customer sales area shall be a minimum of 10% of the floor area and front a public street.~~
 - ~~4. Limited to light manufacturing of the following products:~~
 - ~~a. Personal care~~
 - ~~b. Small batch food or beverages~~
 - ~~c. Customized or bespoke apparel~~

- ~~d. Home goods and décor~~
- ~~e. Tech businesses using software or digital tools~~
- ~~f. Three dimensional printing products~~
- ~~g. Indoor storage not exceeding thirty percent (30%) of the total building floor area~~
- ~~5. Prohibited the following uses:~~
 - ~~a. Vehicle and equipment repair~~
 - ~~b. Outdoor storage of material, equipment and non operating vehicles~~
 - ~~c. Outdoor manufacturing~~
 - ~~d. Warehousing~~
- C. Notwithstanding the requirements of this section, the Schedule of District Regulations shall be met.
- D. Any use not complying with the standards of this Section shall locate in the zoning district where listed.

NOTE: SMALL-SCALE MANUFACTURING USE MUST BE REMOVED AS A SPECIAL LAND USE FROM THE GBD AND GB ZONING DISTRICTS WITH THE REMOVAL SUCH USE ABOVE.



AGENDA REPORT

New Haven, Michigan

Council Meeting July 14, 2026

MEETING DATE:	July 14, 2026
DEPARTMENT:	New Business
DATE SUBMITTED:	July 2, 2026
PREPARED BY:	Marcuz Dilbert, DPW Superintendent
ITEM TITLE:	Approval of Purchase 2026 Ford F-150 for the DPW Superintendent

EXECUTIVE SUMMARY:

Approve the purchase of a 2026 Ford F-150 from Suburban Ford in the amount of \$47,447.00

The Department of Public Works (DPW) Superintendent currently uses his personal vehicle to perform Village business. The position requires frequent travel throughout the Village for inspections, meetings, emergency response, project oversight, and other official duties. Providing a Village-owned vehicle will ensure the DPW Superintendent has reliable transportation dedicated to municipal operations while reducing the Village's reliance on the employee's personal vehicle.

The Village solicited quotes from three Ford dealerships:

- **Suburban Ford:** \$47,447.00
- **Russ Milne Ford:** \$56,030.00
- **Fred Grande Ford:** \$56,716.73

Financial Impact:

Suburban Ford submitted the lowest responsive quote, representing a savings of **\$8,583.00** compared to Russ Milne Ford and **\$9,269.73** compared to Fred Grande Ford.

RECOMMENDED ACTION:

Staff recommends awarding the purchase to **Suburban Ford** in the amount of **\$47,447.00** as the lowest responsive quote and authorizing the purchase of the vehicle for the DPW Superintendent's use.

EXHIBITS: Quotes

Fred Grande Ford Sales, Inc.

10901 Gratiot Ave - CASCO, MI 48064
Phone: 586-727-3415

Purchase Date: 06/24/26
Salesperson: CODY HAYMAN

Cash Disclosure

Phone: 586-727-3415

Buyer:
NEW HAVEN

Co-Buyer:

Purchased Vehicle

Stock #	Vehicle	Color	Miles	VIN
	0		0	

Purchases & Fees

Selling Price	Selling Price	\$56,716.73
Fees	Documentation	\$150.00
	Certificate of Title	\$15.00
	Transfer	\$15.00
Taxes	Tax 1	\$0.00
Total Cash Price		\$56,896.73

Monies Received

Rebates		\$1,500.00
Trades	Total Trade Allowance	\$0.00
	Total Trade Payoff	\$0.00
	Total Trade Net	\$0.00
Down Payment	Cash Deposit	\$0.00
	Cash Down Payment	\$0.00
	Deferred Cash	\$0.00
	Rebates	\$1,500.00
	Total Credits	\$1,500.00
	Total Cash Price	\$56,896.73
	Total Credits (-)	\$1,500.00
Balance Due		\$55,396.73

Signature: _____

Generated on 06/24/26 at 01:04 PM by CODY HAYMAN

	F152 4X4 SUPERCREW XLT - 145	Suggested Retail Price	51915.00	Invoice Amount	48540.00
	2026 MODEL YEAR				
HX	ANTIMATTER BLUE METALLIC		395.00		360.00
FB	BLACK CLOTH 40/CON/40				
	INCLUDED ON THIS VEHICLE				
	EQUIPMENT GROUP 302A		7330.00		6671.00
	XLT SERIES				
	LED SIDE-MIRROR SPOTLIGHTS				
	POWER-SLIDING REAR WINDOW				
	OPTIONAL EQUIPMENT/OTHER				
99P	2.7L V6 ECOBOOST				
44G	ELEC TEN-SPEED AUTO TRANS				
	275/65R 18 BSW ALL-TERRAIN				
X19	3.55 RATIO REGULAR AXLE	NC		NC	
	6650# GVWR PACKAGE				
	JOB #2 ORDER				
193	XLT BLACK APPEARANCE PACKAGE		920.00		837.00
	.18" GLOSS BLACK WHEELS				
425	50 STATE EMISSIONS	NC		NC	
	MIRROR MAN FOLD W/POWER GLASS				
	EXTENDED RANGE 36GAL FUEL TANK				
67Q	SECURICODE KEYLESS-KEYPAD		455.00		414.00
	CONN PKG: 1 YR INCL W/FORD APP				
	TOTAL OPTIONS/OTHER		9100.00		8282.00
	TOTAL VEHICLE & OPTIONS/OTHER		61015.00		56822.00
	DESTINATION & DELIVERY		2795.00		2795.00
	TOTAL BEFORE DISCOUNTS		63810.00		59617.00
	##SPECIAL ADDED DISCOUNTS#				
	XLT 2.7L DISCOUNT		1000.00-		910.00-
	XLT MID DISCOUNT		2000.00-		1820.00-
	XLT BLACK PKG DISCOUNT		500.00-		455.00-
	TOTAL SAVINGS		3500.00-		3185.00-
	TOTAL FOR VEHICLE		60310.00		
	FUEL CHARGE				126.00
	CV LOT MANAGEMENT				10.00
	SHIPPING WEIGHT 4731 LBS.				
	TOTAL		60310.00		56568.00

This Invoice may not reflect the final cost of the vehicle in view of the possibility of future rebates, allowances, discounts and incentive awards from Ford Motor Company to the dealer.

Sold to									
Fred Grande Ford Sales, Inc. 48X416									
10901 Gratiot Rd									
Richmond MI 48064					Order Type	Ramp Code	Batch ID	Price Level	
					2	CM59	TF081	645	
Ship to (if other than above)				Date Inv. Prepared		Item Number	Transit Days		
				06 08 26	48-R77I	03			
				Ship Through					
Invoice & Unit Identification NO.				Final Assembly Point		Finance Company and/or Bank			
1FTEW3LP6TFB37685				DEARBORN		Ford Motor Credit 000001			
HB	Invoice Total	A & Z Plan	D Plan	X Plan	Protected Invoice Amount		AA		
1150	56568.00	54499.00	54799.00	56716.73			863.00		

This invoice to be used for the billing of vehicles only

Dealer's copy

Cash Agreement

Matthew Zmick
Suburban Ford of Sterling Heights
40333 Van Dyke Ave
Sterling Heights, MI 48313

Buyer	Co-buyer	Vehicle
Marcuz Dilbert		2026 Ford F-150, Body Type: Crew Cab Pickup VIN: 1FTEW2LP5TKD15376 Stock #: TKD15376 Mileage: 4 Color: Agate Black Metallic

Cash Details	
Retail Price:	\$55,840
Savings:	\$7,738
Rebate:	\$1,000
Selling price:	\$47,102
Trade Allowance:	\$0
Accessories:	\$0
Proc/Doc Fees:	\$280
Government Fees:	\$65
Service Contract:	\$0
GAP:	\$0
Total Taxes:	\$0
Trade Payoff:	\$0
Cash due:	\$47,447

X
Customer Signature

Date
Jul 1, 2026 01:42 PM

X
Manager Signature

Date

With approved credit.

FD

KAN-008908 MI

9-NORMAL NB, 108908, TD131

5207

220260421 7805

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TER TERT ADD TRD FANT BUNEL AMPOUNE XE TOTABATE

U W MI

035028 2646/3614

1FTW3L2PX TKD46709 NB

GUI3

VEHICLE DESCRIPTION

F-150

2025 F-150 4X4 SUPERCREW
24" WHEEL BASE
2.7L V6 ECOBOOST
ELEC TEN SPEED AUTO TRANS

EXTERIOR
OAFORD WHITE
INTERIOR
BLACK CLOTH 40/CON/40

TK D46709

EPA Fuel Economy and Environment

Gasoline Vehicle



ford.com

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- EXTERIOR**
- DAYTIME RUNNING LAMPS
 - EASY FUEL® CAPLESS FILLER
 - FULLY BOXED STEEL FRAME
 - HEADLAMPS - AUTO HIGH BEAM
 - HEADLAMPS - AUTO LOW BEAM (XON/OFF)
 - LED FOG LAMPS
 - LED REFLECTOR HEADLAMPS
 - PICKUP BOX TIE DOWN HOOKS
 - POWER TAILGATE LOCK
 - REAR PRIVACY GLASS
 - TRAILER SWAY CONTROL
 - WIPERS - INTERMITTENT
 - ZONE LIGHTING

- INTERIOR**
- 12" CLUSTER DISPLAY
 - DOOR LOCKS - POWER
 - DUAL SUNVISORS
 - HEATED SEAT BELT BUCKLE
 - MESSAGE OUTSIDE TEMP.
 - COMPASS, TRIP COMPUTER
 - TILT/TELESCOPE STR COLUMN

- FUNCTIONAL**
- 5G MODEM
 - AUTO HOLD
 - BLIS W/CROSS-TRAFFIC ALERT
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 - SMART TRAILER TOW CONNECTOR
 - FORD APP
 - LANE-KEEPING SYSTEM
 - POST-COLLISION BRAKING
 - PRE-COLLISION ASSIST W/AEB
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 - REVERSE BRAKE ASSIST
 - SELECTABLE DRIVE MODES
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- ADVANCETRAIC™ WITH RSC®
 - AIRBAGS - FRONT SEAT
 - MOUNTED SIDE IMPACT
 - AIRBAGS - SAFETY CANOPY®
 - PERIMETER ALARM
 - SECURE PKG 1 YR INCLUDED
 - SOS POST-CRASH ALERT SYS™
 - TIRE PRESSURE MONIT SYS

- WARRANTY**
- 3YR/36,000 BUMPER / BUMPER
 - 5YR/60,000 POWERTRAIN
 - 5YR/60,000 ROADSIDE ASSIST
 - 8YR/100,000 HYBRID BATTERY

INCLUDED ON THIS VEHICLE

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 - 20" GLOSS BLACK PAINTED ALUM
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 - MIRROR MAN FOLD W/POWER GLASS
 - EXTENDED RANGE 36GAL FUEL TANK
 - CONN PKG: 1 YR INCL W/FORD APP
- DEALER INSTALLED OPTIONS**
- Bed Hooks - Retractable by Bul
 - First Aid Kit with Ford Logo
 - DIO Wheel Lock Kit - exposed

(MSRP)

7,330.00

PRICE INFORMATION

- BASE PRICE**
- 551,915.00
- TOTAL OPTIONS/OTHER**
- 9,720.00
- TOTAL VEHICLE & OPTIONS/OTHER**
- 61,535.00
- DESTINATION & DELIVERY**
- 2,795.00
- TOTAL BEFORE DISCOUNTS**
- 84,430.00
- XLT 2.7L DISCOUNT**
- 1,000.00
- XLT MID DISCOUNT**
- 2,000.00
- XLT BLACK PKG PLUS DISC**
- 1,000.00
- TOTAL SAVINGS**
- 4,000.00

(MSRP)

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RAMP ONE

CR58

RAMP TWO

ITEM #:

48-W40L OIT 2

CONVOY

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2025 F-150 4X4 SUPERCREW
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Gasoline Vehicle



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STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- EXTERIOR**
-

Buyer: CITY OF NEW HAVEN		Date: 6/3/2026	Salesperson: PHIL BRYANT
Co-Buyer: ☐ CONTRACT ONLY		Delivery date: 6/3/2026	AM ☐ PM ☐
Address:		Home#:	Work#:
City-St-Zip:		Email:	
Buyer DOB:	Co-Buyer DOB:	NEW USEDDEMO	
Drlic#:	Co#:	Retail A-planX-planX-plan partner	

	Year	Make	Model	Body Style	Vehicle Identification Number	Mileage
Car sold	2026	FORD	F-150		1FTEW3LPXTKD46709	3
Trade-in						
Plate no:	NAD no.			Stock no: 61291	126253	

Trade-in lienholder:
Address:
City-St-Zip:
Account #:
Payoff - Lease charges: 0
Good until date: ☐ Lease turn-in only
By whom:

Insurance co:
Address:
City-St-Zip:
Policy#:
Effective date: To:
Agent: Phone#:

Book trade#1:	ACV:
Book trade#2:	ACV:

ESP:	\$:
ESP:	\$:

Dealer installed equipment
SOFT ROLL TONNEAU 5 1/2 \$99.00
ALL WEATHER MATS 399.00
BED LINER/TLGT PC F-150 495.00

This sale will be financed by or Lien placement

Selling price:	54,601.00
Doc fee:	0.00
Dealer adds:	1,383.00
CVR:	26.00
Total taxable price:	56,010.00
Sales tax (6%):	0.00
Title: 15.00Tns: 0.00Rate: 5.00	20.00
Total warranties:	0.00
Total cash delivered price:	56,030.00
Total rebates:	1,000.00
Cash down:	55,030.00
Trade in: 0	0
Less lien:	0
Trade Equity:	0.00
Total down payment:	56030.00
Amount to finance:	0.00
Payment:	0.00
Term:	1
Rate:	0

Rebates and Special programs		
Prog#	Amt\$:	Authorization#:
Prog#	Amt\$:	Authorization#:
Prog#	Amt\$:	Authorization#:
Prog#	Amt\$:	Authorization#:
Prog#	Amt\$:	Authorization#:
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☐ CL only ☐ CL, A&H ☐ Dual Life ☐ Dual Life, A&H ☐ A&H only

O.K. for typing by: O.K. for billing by:



AGENDA REPORT

New Haven, Michigan

Council Meeting August 11, 2026

MEETING DATE:	August 11, 2026
DEPARTMENT:	New Business
DATE SUBMITTED:	August 1, 2026
PREPARED BY:	Marcuz Dilbert, DPW Superintendent
ITEM TITLE:	Glass block Window Replacement-Lions Community Center and DPW Cold Storage Building

EXECUTIVE SUMMARY:

The Village has received a quote to replace broken glass block windows at two municipal facilities: the Lions Community Center and the DPW Cold Storage Building. The current quote includes approximately **\$500** for the Lions Community Center, with the remaining cost attributed to the DPW Cold Storage Building of \$6,425.00.

The replacement of these windows is necessary to maintain the security, safety, and weather resistance of both facilities and to prevent additional deterioration.

Additional quotes are being obtained in accordance with the Village's purchasing practices. Once all quotes have been received, staff will present a comparison of pricing and recommend the lowest responsive and responsible bidder or the proposal determined to provide the best value to the Village.

RECOMMENDED ACTION:

ADMINISTRATIVE REVIEW:

Glass Block Concepts LLC

493

Section 9, Item A.

Chesterfield MI 48047

586-716-8800

ESTIMATE

Village of New Haven
57775 Main St.
New Haven, MI 48048
586-453-2388 / Jason
vnhdpw@gmail.com

ESTIMATED COST

\$6925.00

JOB LOCATION

Building # 1
Building # 2

7/30/26
Estimate Good For 30 Days

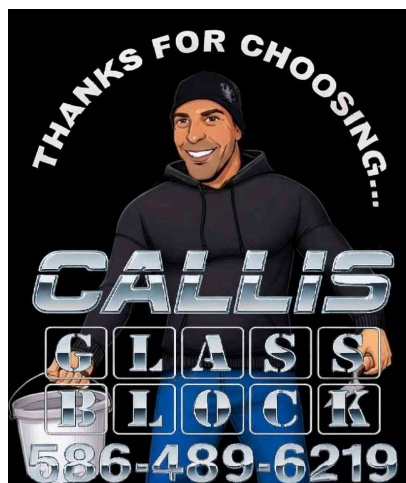
Item Description	# Of Units	Estimated Cost
Remove and replace glass block window / 1 air vent / wave / Building #1	1	\$500.00
Supply and install glass block windows / Building #2	6	\$4800.00
Supply and install glass block window / Building #2	1	\$700.00
(?) Supply and install glass block window / Building #2	1	\$600.00
(?) Supply and install glass block window / Building #2	1	\$325.00
		TOTAL \$6925.00

Please Make Checks Payable To Glass Block Concepts LLC

Thank You For Your Business

QUOTE

QT-000003

**Callis Glass Block**

1114 Balmoral Dr.
 Mount Clemens Michigan 48043
 U.S.A
 586-489-6219
 callisglassblock@gmail.com

Bill To
Village of New Haven

Subject :
 Glass Block Window Quote

: 03 Aug 2026
 Expiry Date : 03 Nov 2026

#	Item & Description	Qty	Rate	Amount
1	44x48	6	540.00	3,240.00
2	36x50	1	450.00	450.00
3	40x44	1	450.00	450.00
4	26x32	1	240.00	240.00
			Sub Total	4,380.00
			Total	\$4,380.00

Notes

This estimate is for the William street address.

This estimate does not include the 57882 Lutes address

An additional \$150 to replace four broken block at that address if you would like to replace the whole window instead I can provide a separate estimate.

Looking forward for your business.

Terms & Conditions

A 50% deposit is required at least seven days before the scheduled installation date. Please DO NOT send the deposit until the installation date has been confirmed.

Checks payable to: Mark Callis.

(Zelle, Venmo, Cash App Available)



Executive Summary
New Haven, Michigan
Regular Council Meeting

MEETING DATE:	11 August 2026
DEPARTMENT:	Village President
DATE SUBMITTED:	4 August 2026
PREPARED BY:	Brian Meissen
ITEM TITLE:	Flower Garden Proposal

EXECUTIVE SUMMARY:

Attached is a resident’s proposal for a flowerbed garden to be installed at Community Park. This proposal was brought forward through Parks & Recreation Committee at the June 16th meeting and further refined for the July 21st meeting.

The proposal estimates the project could cost about \$9,000 but could be offset in the form of adopting park benches or engraving the pavers used for the walking path through the garden. With Council’s approval, the Parks & Recreation committee will take responsibility for helping Ms. Hollis bring the concept to life.

Additionally, Ms. Hollis has been working with MSU Extension’s master gardener to come up with this proposal and for guidance, and we have also discussed attempting to get New Haven Community Schools involved in the project as well.

RECOMMENDED ACTION:

A motion to approve an overall budget of \$9,000 towards a flowerbed garden to be set up at Community Park which will be led by the Parks & Recreation Committee.

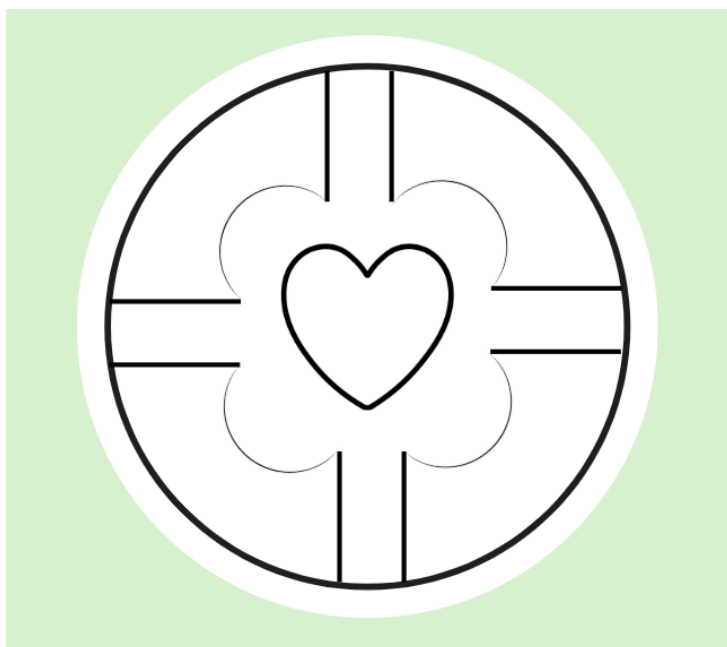
Proposal for Flower Garden at Community Park

Proposed by Alison Hollis

During the July 21, 2026 Parks and Recreation Meeting

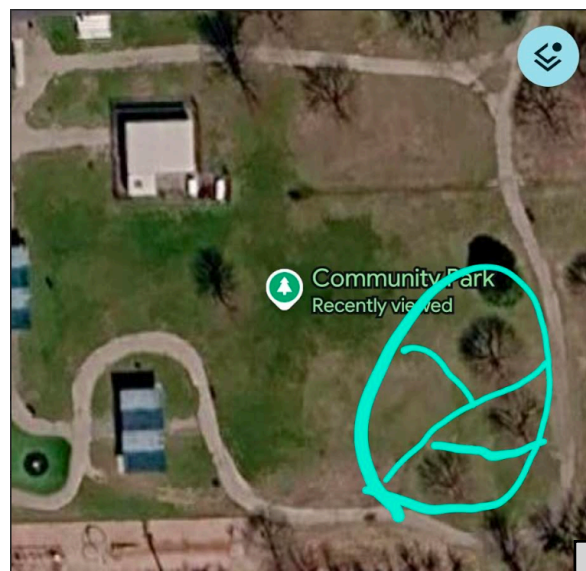
Proposal: A 50ft by 50ft flower garden located in Community Park on Havenridge. The addition of the flower garden would serve as an improved green space where community members can engage with the natural environment and a food source for local animals like butterflies.

Why: In an effort to help reduce the environmental toll of development, it is important that we as a society better utilize our green spaces for oxygen production and CO2 absorption, as well as provide a home for the animals we displace.

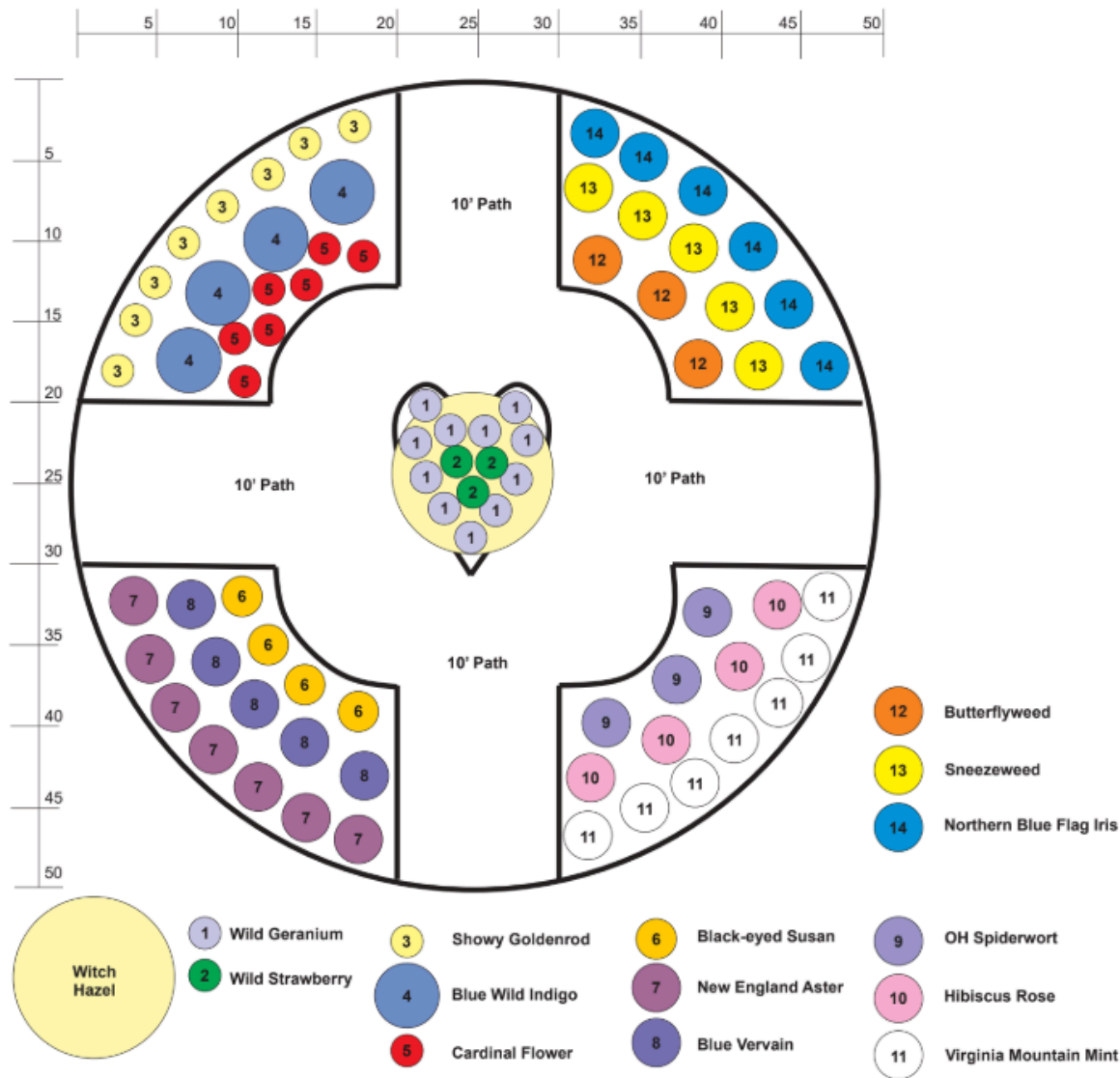


This image serves as the new design for the flower garden. The circular shape will make it easier for DPW to mow the surrounding grass, and the circle is a calming shape for the brain. I have opted to include a heart in the center to break up the similar shapes and act as the “heart” of the garden. There are also now 4 pathways for symmetry. I would like to include a paved walkway leading to the east entrance to make it handicap accessible.

The space circled on the map is the proposed location of the garden. I chose this location because I liked how it wouldn't be tucked away behind the basketball court and soccer field, so more people are likely to visit the site. Additionally, the trees could serve as an added source of shade during parts of the day.



Proposed Vision for the Site



[Link to Canva Presentation to View What the Flowers Look Like](#)

Total (Including Tax) (2026 Pricing): \$612.47

Name	Quantity	Per Unit Price (Pre-Tax)	Total Price (Pre-Tax)	
Witch Hazel	1	\$24.00	\$24.00	
Wild Geranium	11	\$9.00	\$99.00	
Wild Strawberry	3	\$6.30	\$18.90	
Showy Goldenrod	8	\$6.30	\$50.40	

Blue Wild Indigo	4	\$6.30	\$25.20	
Cardinal Flower	7	\$6.30	\$44.10	
New England Aster	7	\$6.30	\$44.10	
Black Eyed Susan	4	\$6.30	\$25.20	
Blue Vervain	6	\$6.30	\$37.80	
Hibiscus Rose	4	\$6.30	\$25.20	
Ohio Spiderwort	3	\$6.30	\$18.90	
Virginia Mountain Mint	7	\$6.30	\$44.10	
Sneezeweed	5	\$6.30	\$31.50	
Butterfly Weed	3	\$6.30	\$18.90	
Northern Blue Flag	6	\$6.30	\$37.80	

Proposed Budget: \$8,354.52

Community Garden Budget Proposal

Object	Quantity	Cost (USD)
Plants	79	\$612.47
Benches	4	\$1,084.91
Chicken Wire	100ft	\$24.37
6 inch Staples	150	\$18.01
Plaques	Varibale depending on donors and size Est. \$700	
Tiles	1,041 square feet	\$5,414.76
Emergency Fund	--	\$500
		Total: \$8,354.52

- The price of the flowers could be reduced if the village were to set up a wholesale account with the grower.
- The price could also be further reduced if the village were to go with concrete instead of tiles. I chose tiles because I feel they are prettier, but I recognize that they are a large portion of the total proposed budget. [Link to View the Tile on the Lowes Website](#)
- The chicken wire and staples would be used to protect some of the flowers for a season or two as they mature, so they can withstand wildlife grazing.
- The bench would be wood because the garden would be mostly in direct sunlight, and metal would get too hot. [Link to View the Bench on the Lowes Website](#)
- Below are pictures of the proposed tile and bench.



Fundraising Ideas

- Adopt a bench
 - People can donate the money to purchase both a bench and a plaque, which their name will be engraved into. I would say \$300 because it is a round number, and there would be money left to go to the rest of the garden.
- Adopt a flower
 - 78 flowers would be available for adoption, and people could adopt as many as they would like and have their name engraved on a plaque in the center of the garden (names listed in order based on who donated the most and alphabetically). The cost to adopt a flower would be \$15.00.
- Adopt a tree

- 1 person could adopt a tree for \$50.00 and have their own plaque in front of the tree saying they donated it.
- Adopt a flower and adopt a tree profit margin
 - The following total would be based on the retail price, so if we could set up a wholesale account and receive the plants at a lower cost, we would have more money to spend on different aspects of the garden. Profits from the flowers would be \$592.04 and from the tree would be \$24.56, bringing the total to \$616.60, which would be used to buy the plaques, plaque stands, and pay for the engraving. Any leftover money would be used for buying ground cover, which, as of currently, would be taken out of the emergency fund as we figure out the spacing after the plants are placed, or it could go towards paying for the informational plaques in the garden.
- Vote for ground cover
 - After the garden is approved, we could release a form entailing what flowers will be included in the garden and a list of possible ground covers that could be used. People could pay \$1.00 to vote for which ground cover they want, and if they think there should be 1 for the entire garden or each section should have its own. This fundraising idea would not only pay for the ground cover, but also raise awareness for the upcoming garden installation, which could also help with sourcing volunteers for the planting and minimal upkeep of the garden. People could either Venmo in a dollar with their answer or bring in a dollar with their written answer. If not enough money is raised through this process, the ground cover would be paid for from the leftover profits of the adopt-a-flower and adopt-a-tree.

Special Program

- The garden will include signs informing people about the importance of planting native plants and the 15 different species of plants in the garden. By including the informational aspect to the garden, it will both provide community engagement and allow the garden to count as an MSU Extension Master Gardener volunteer project.
- Additionally, I would like to make the garden qualify for a Native Garden Certificate, and so I would like to work with the Parks and Rec Council to determine which practices would be feasible. The certificate is from the [Six Rivers Land Conservancy](#) organization.

Choose at least 3 of the following (from their Website):

Reduce pesticide use with Integrated Pest Management (IPM)
 Chop and drop plant material to feed soil naturally
 Use a broom or electric blower instead of gas-powered tools or hose
 Install drip irrigation or a soaker hose instead of sprinklers
 Use a rain barrel to capture and reuse water

Install a rain garden to manage stormwater runoff
 Limit impervious surfaces (like concrete or pavement)
 Mow high and leave grass clippings on the lawn
 Compost garden and kitchen waste
 Test your soil before applying fertilizer
 Manage or remove invasive species
 Install motion-sensing lights to reduce light pollution
 Add a bat house to support natural pest control
 Volunteer at a Six Rivers Stewardship Day

- Another aspect I would like to include in the project is a winter sowing event, which its location is to be determined. The event would serve as a place where people can become aware of the garden and volunteer if they would like, as well as learn about the benefits of native plants. Winter sowing makes the seeds hardier by acclimating them to harsh temperatures; additionally, it can be a way to save money when buying the plants, as seeds are cheaper than buying fully grown plants.

Site Preparation/Timeline

- Scalp as low as possible with a mower
- Top with 8" of arborist woodchips
 - Woodchips can be sourced for free from local tree trimming companies or a website called Chip Drop.
- Let the woodchips work over the winter to suppress weeds and retain moisture in the soil.
- When the ground thaws, start working with volunteers to lay tile and create the flower bed space.
- Start planting in May.

Partner

- I have been working with Macomb County MSUE Master Gardener Jean Persely to design all aspects included in the proposal. Ms. Persely is a landscape designer and has been a part of projects like the April Milsap Memorial Garden in Armada. Currently, she is working on the rain garden at the Armada Senior Center and revamping Armada's pocket park.



Executive Summary

New Haven, Michigan

Regular Council Meeting

MEETING DATE:	11 August 2026
DEPARTMENT:	Village President
DATE SUBMITTED:	4 August 2026
PREPARED BY:	Brian Meissen
ITEM TITLE:	Agenda and Meeting Management Software Update

EXECUTIVE SUMMARY:

Our current agenda software platform – Meeting Essentials – is being replaced by CivicPlus’s Agenda and Meeting Management Software. CivicPlus acquired Municode awhile back and has been running both their own CivicPlus agenda software plus the Municode agenda software for awhile, but are now consolidating to the one agenda software suite. As such, they are going to need to migrate us over to the new CivicPlus Agenda and Meeting Management Software suite.

This change is at no cost to us – they will be keeping our current support pricing the same as we currently have.

I wanted to bring this forward so everyone is aware that the agenda software will be changing in the future - our agenda packets and the agenda website may have a different look as a result.

RECOMMENDED ACTION:

No action necessary, this is only for informative discussion.

**CivicPlus**

302 South 4th St. Suite 500
Manhattan, KS 66502
US

Quote #:
CivicPlus Pricing
Approval Date:
Expires On:

Statement of Work
Q-123894-1

10/10/2026

Client:

Village of New Haven, MI

Bill To:

NEW HAVEN VILLAGE, MICHIGAN

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Sales Operations		salesops@civicplus.com		Net 30

One-time(s)

QTY	PRODUCT NAME	DESCRIPTION	12 Month Value
1.00	AMM Select: Conversion Pro Premium Implementation	AMM Select: Conversion Pro Premium Implementation	USD 0.00

Recurring Service(s)

QTY	PRODUCT NAME	DESCRIPTION	12 Month Value
1.00	AMM Select: AI Editing Assistant	AMM Select: AI Editing Assistant	USD 0.00
1.00	AMM Select: Pro Annual Fee	AMM Select: Pro Annual Fee	USD 5,440.84

QTY	PRODUCT NAME	DESCRIPTION	12 Month Value
1.00	Conversion Pro Premium Package	Conversion Pro Premium Package	USD 0.00

Total Investment - Initial Term	USD 5,440.84
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Annual Recurring Services (Subject to Uplift)	USD 5,440.84
Initial Term	10/10/2026 - 10/9/2027, Renewal Term 10/10 each calendar year
Initial Term Invoice Schedule	100% Invoiced on Initial Term Start Date
Renewal Procedure	Automatic 1 year renewal term, unless 60 days notice provided prior to renewal date
Annual Uplift	5% to be applied in year 2

This Statement of Work ("SOW") shall be subject to the terms and conditions of the CivicPlus Master Services Agreement and the applicable Solution and Services terms and conditions located at <https://www.civicplus.help/hc/en-us/p/legal-stuff> (collectively, the "Binding Terms"). By signing this SOW, Client expressly agrees to the terms and conditions of the Binding Terms throughout the term of this SOW.

Please note that this document is a SOW and not an invoice. Upon signing and submitting this SOW, Client will receive the applicable invoice according to the terms of the invoicing schedule outlined herein.

Client may issue purchase orders for its internal, administrative use only, and not to impose any contractual terms. Any terms contained in any such purchase orders issued by the Client are considered null and will not alter the Binding Terms, the Agreement or this SOW.

Acceptance of Quote # Q-123894-1

The undersigned acknowledges having read, understood, and agreed to be bound by the binding terms and conditions incorporated into this SOW. This SOW shall become effective as of the date of the last signature below ("Effective Date").

For CivicPlus Billing Information, please visit <https://www.civicplus.com/verify/>

Authorized Client Signature

CivicPlus

By (please sign):

By (please sign):

Printed Name:

Printed Name:

Title:

Title:

Date:

Date:

Organization Legal Name:

Billing Contact:

Title:

Billing Phone Number:

Billing Email:

Billing Address:

Mailing Address: (If different from above)

PO Number: (Info needed on Invoice (PO or Job#) if required)



AGENDA REPORT

New Haven, Michigan

Meeting Type

MEETING DATE:	11 August 2026
DEPARTMENT:	Village President
DATE SUBMITTED:	4 August 2026
PREPARED BY:	Brian Meissen
ITEM TITLE:	Council Vacant Seat Appointment

EXECUTIVE SUMMARY:

At the July Village Council meeting, Trustee Hashem’s seat was formally declared vacant. The opening was subsequently posted on the Village’s website and Facebook page, and qualifying letters of interest were received from Matt Benoit, Brett Knybel, and Devon Burgess. An additional letter was not considered because the applicant was a resident of Chesterfield Township and therefore did not meet the residency requirements for appointment.

Each of the three eligible applicants has expressed an interest in serving the community. Both Mr. Benoit and Mr. Knybel currently serve on the Village’s Zoning Board of Appeals, providing them with experience in municipal proceedings and exposure to matters affecting the Village.

Mr. Benoit has also established a consistent record of involvement beyond his appointed service. Since moving into the Village, he has attended nearly every Village Council and Planning Commission meeting, regularly follows the issues under consideration, and has provided thoughtful feedback during public comment. Although prior meeting attendance is not a prerequisite for appointment, this level of participation demonstrates familiarity with current Village matters, an understanding of the public decision-making process, and a sustained commitment to becoming involved in the community.

As Council considers the applicants, demonstrated engagement, familiarity with ongoing Village business, and readiness to contribute immediately may be relevant factors in determining who is best positioned to assume the responsibilities of the vacant seat.

RECOMMENDED ACTION:

Appoint an applicant to the vacated Council seat to serve until the next general election.



AGENDA REPORT

New Haven, Michigan

Meeting Type

MEETING DATE:	11 August 2026
DEPARTMENT:	Village President
DATE SUBMITTED:	4 August 2026
PREPARED BY:	Brian Meissen
ITEM TITLE:	Appoint new Building Official

EXECUTIVE SUMMARY:

Previously, Council appointed Mike Bommarito to be the Village’s Building Official. While Mr. Bommarito has done a great job as our building official since then, we have added Ray Tuttle as a backup Building Official for the Village while Mr. Bommarito snowbirds in Florida through the winter.

Mr. Bommarito has stepped aside and Mr. Tuttle has taken on full responsibility as the Village’s building official in his absence. As such, I would like to motion to recognize Ray Tuttle as the Village’s Building Official moving forward.

RECOMMENDED ACTION:

A motion to recognize Ray Tuttle as the Village of New Haven’s Building Official.