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Town of New Castle
450 W. Main Street
PO Box 90
New Castle, CO 81647

Administration Department
Phone: (970) 984-2311
Fax: (970) 984-2716
www.newcastlecolorado.org

Agenda

New Castle Town Council Regular Meeting

Tuesday, November 02, 2021, 7:00 PM

Starting times on the agenda are approximate and intended as a guide for Council. The starting times are subject to change by Council, as is the order of items on the agenda.

Virtual Meetings are subject to internet and technical capabilities.

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If you prefer to telephone in:

Please call: 1-346-248-7799

Meeting ID: 709 658 8400

Follow the prompts as directed. Be sure to set your phone to mute until called on

Call to Order

Pledge of Allegiance

Roll Call

Meeting Notice

Conflicts of Interest

Agenda Changes

Citizen Comments on Items not on the Agenda

-Comments are limited to three minutes-

Consultant Reports

Consultant Attorney

Consultant Engineer

Items for Consideration

- A. Consider a Letter of Interest from Richard Parks for Appointment to a Seat on Planning & Zoning Commission as an Alternate (7:05 p.m.)**

- B. Discussion: Alternates for Historic Preservation Commission (7:20 p.m.)**
- C. Discussion: Mike Hinkley, District Manager, Mountain Waste & Recycling Regarding Trash Rates (7:35 p.m.)**
- D. Consider a Motion to Approve Grants to Outside Agencies (7:50 p.m.)**
- E. Consider Resolution TC 2021-15, A Resolution of the New Castle Town Council Adopting a Directory of Fees and Charges for the Town (8:05 p.m.)**

Consent Agenda (8:20 p.m.)

Items on the consent agenda are routine and non-controversial and will be approved by one motion. There will be no separate discussion of these items unless a council member or citizen requests it, in which case the item will be removed from the consent agenda.

[October](#) 5, 2021 minutes

[October](#) 19, 2021 minutes

[October](#) Bills of \$432,574.20

[2](#) Coronas Hotel & Restaurant Liquor License Renewal

[Kum](#) & Go Fermented Malt Beverage - Off Premises - Liquor License Renewal

[Tapatios](#) LLC Hotel & Restaurant Liquor License Renewal

Staff Reports (8:25 p.m.)

Town Administrator

Town Clerk

Town Treasurer

Town Planner

Public Works Director

Commission Reports (8:35 p.m.)

Planning & Zoning Commission

Historic Preservation Commission

Climate and Environment Commission

Senior Program

RFTA

AGNC

GCE

EAB

Council Comments (8:45 p.m.)

Adjourn (9:00 p.m.)

Mindy Andis,
Deputy Town Clerk
Town of New Castle, Colorado

Hello, my name is Richard Parks.

I am submitting my letter of interest for the Towns Planning and Zoning Commission Alternative member.

I have lived in the Town for 4 ½ years. My wife and I moved here from the Denver area following the birth of our second grandchild. Our lifelong dream was to live in a small mountain town and feel like we were a part of the community that we lived in. We have been active with our daughter, her husband and three grand kids and have a wonderful time attending the Towns events and gatherings. We have enjoyed making lots of new friends and are always excited when we make new ones.

I think that I have a lot to offer the Town in regard to Planning and Zoning.

I have worked in the Engineering field for more than 40 years and currently work out of my home as a Senior Cad Designer for a Water/Wastewater Engineering company out of Denver. I have worked for this company for more than 25 years. My current areas of strength are Site Civil and small and large diameter pipelines and utilities. During my career I have performed many duties including Land Development, Landscape Design, Plan Review, Grading, Drainage, Permit submittals, Interstate Highway Design and Plan review submittals for CDOT, Railroads, Towns, Cities and many Utility agencies. Clients have included Cities of Denver, Aurora, Colorado Springs, Longmont, Loveland, Denver Water, Eagle, Gypsum, Parker, Fort Morgan and many others in the State of Colorado. On Many of these projects, part of my duties was preparing and submitting project submittals for review and approval.

As you can see, I have been on the other side of the duties of the Planning and Zoning Commission process. I have attended several of the Towns public meetings held for new projects within the town. I frequently get on the Towns website to see what type of projects are being considered.

I truly have an interest to make sure the town stays "A Town" and continues the feel of the community that we have grown to love.

I would be honored to be considered for the position of Alternate, with someday moving up to an actual member.

Thank you for your consideration.

Sincerely,
Richard Parks
361 Fass Ranch Road
720-530-6999
Richp445.rp@gmail.com



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450 W. Main Street
PO Box 90
New Castle, CO 81647

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Memorandum

To: Mayor Riddile & Town Council
From: Chair Mari Riddile & The Historic Preservation Commission
Subject: Agenda Item – Historic Preservation Commission Alternate and Museum Improvements
Date: 11/02/21

Purpose:

The purpose of this agenda item is to discuss the option for the Historic Preservation Commission to adopt two alternates for the commission as well as provide Council the priority list of museum improvements identified by the New Castle Historic Society.

Historic Preservation Commission Alternate

This letter is intended to formally request from Town Council of New Castle the option to recruit alternates to the Historic Preservation Commission (HPC) for the purpose of maintaining a quorum at every HPC meeting as well as provide support in the event of a recusal.

The Commission has agreed that it would be beneficial to have two alternates with a selection method of a coin toss for fair, unbiased choosing. Each alternate would be required to attend all HPC meetings as a guest until called upon by the Commission to represent an empty or recused commissioner seat.

If approved, the commission will use the public notice boards to outreach for potential applicants interested in serving as an alternate on the Historic Preservation Commission.

Museum Improvements

Included in this memorandum is a signed letter from the Historic Society and Chair of HCP addressing the main priorities of the town's museum improvements. This letter outlines both administrative needs as well as maintenance needs with the cost estimate for office supplies. The commission is also seeking Council approval and budget for additional support for the museum through a monthly stipend for electric and internet services.

HISTORIC PRESERVATION COMMISSION

New Castle, Colorado



Historic Main Street

c.a. 1899

October 18, 2021

Museum Workshop Historic Society and Historic Preservation Commission

This letter is intended to address the needs of the Historic Society regarding the Town's Museum. These needs are categorized by primary, secondary and long term maintenance requests. A rough estimate of cost will be provided to Council with the interest of requesting a larger budget for the Historic Preservation Commission for 2022 to provide improvements of the needs listed below specifically for primary and secondary needs.

Primary Needs

Computer Tower (keyboard & mouse included) + CD burner
Monitor
Printer/scanner (ink/paper)
Label Maker (tape)
Laminator (laminated sheets)
Oil Based Space Heater – lower energy use with museum outlets short-circuiting
Bathroom Toilet Leak Repair – water is shut off due to toilet leak & no heat in winter

Secondary Needs

Storage / Shelving Options
Clear Storage Containers

Long Term Maintenance Needs

Heat – gas line was potentially damaged due to car accident and has been shut off ever since (8+ years).
Electric – very few outlets available and will short-circuit a regular space heater.
Water – the water line has been shut off due to no heat in winter and toilet leak needing repair.
Brick Wall – masonry work to replace rotted bricks.



Joe McNeal (Historic Society)



Lorraine McNeal (Historic Society)





Historic Preservation Commission Chair Mari Riddile

HISTORIC PRESERVATION COMMISSION

New Castle, Colorado



Historic Main Street

c.a. 1899

Rough Cost Estimate for Historic Society Museum Improvements

PRIMARY NEEDS

Computer Tower (keyboard & mouse included) + CD burner	\$1,700
Monitor (2)	\$100 each
Printer/Scanner	\$300
Label Maker + Tape	\$100
Laminator + Sheets	\$100
Oil Based Space Heater (2)	\$100 each
Bathroom Toilet Leak Repair	\$ in house (?)

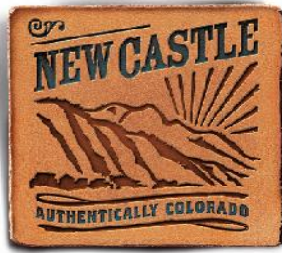
Primary Needs = \$2,600.00

SECONDARY NEEDS

Shelf Storage (3)	\$250 for 3 racks
Clear Containers (10)	\$150 / 105qt for 10

Secondary Needs = \$400.00

**Total Rough Estimate for
Improvements
\$3,000.00**



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Memorandum

To: Mayor Riddile & Town Council
From: Dave Reynolds
Subject: Agenda Item – 2022 Trash Rate Increase Update
Date: 11/2/21

Purpose:

The purpose of this agenda item is to update Council regarding the changes that are proposed for the Town's 2022 trash rates. As our contracted trash service provider, Mountain Waste and Recycling provides trash and recycling pickup services to the majority of New Castle residents. Under the Town's contract with Mountain Waste, the rates charged for this service are subject to an annual increase of no less than 2.5% and no more than 4%. In order to determine the actual rate change, the contract ties the change to the published Consumer Price Index (CPI).

In addition to a CPI increase, Mountain Waste is also entitled to an adjustment of the rates by means of a *Fuel Protection Surcharge*. The purpose of the *Fuel Protection Surcharge* is to protect Mountain Waste from excessive spikes in the cost of diesel fuel. If at any time during the duration of the Town's relationship with Mountain Waste, the cost of diesel fuel reaches \$3.00 per gallon or above, Mountain Waste has the ability to assess a predetermined Fuel Surcharge which may be applied on a quarterly basis. With current fuel prices now solidly above \$3.00 per gallon, Mountain Waste will be combining a CPI increase with a Fuel Surcharge increase beginning in January of 2022.

Representatives from Mountain Waste and Recycling will be in attendance during this meeting to present the data that supports the 2022 rate changes. Attached please find a copy of the supporting documents that will be discussed during this agenda item.

In addition to discussion regarding trash rates, and while we have representatives from Mountain Waste available, we would also like to briefly discuss this past summer's bear concerns and learn what type of bear resistant trash can solutions might be available to our residents.

**THIRD AMENDMENT TO MOUNTAIN WASTE AND RECYCLING, INC.
PROFESSIONAL SERVICES AGREEMENT**

THIS THIRD AMENDMENT TO MOUNTAIN WASTE AND RECYCLING, INC. PROFESSIONAL SERVICES AGREEMENT effective as of the 1st day of January, 2021 ("Effective Date"), by and between the TOWN OF NEW CASTLE SANITATION ENTERPRISE ("Town") and MOUNTAIN ROLL-OFF, INC., D/B/A MOUNTAIN WASTE & RECYCLING, A WASTE CONNECTIONS COMPANY, a Colorado corporation ("Mountain Waste").

RECITALS

WHEREAS, the Parties entered into a professional services agreement dated August 2, 2016, subject to a First Amendment in 2016 and Second Amendment dated August 1, 2019 (collectively and as amended the "Agreement"); and

WHEREAS, pursuant to the Agreement, the Town exercised a one-year right of renewal of the Initial Term of the Agreement providing for a renewal period that expired on December 31, 2020; and

WHEREAS, the parties desire to renew the Agreement subject to additional amendments as set forth below.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. **TERM OF AGREEMENT.** The Agreement is hereby renewed for an Initial Term from January 1, 2021 through December 31, 2025, subject to annual budgeting and appropriation by the Town Council as required by the Colorado Constitution. The Town shall have the option of renewing the Agreement for two consecutive two-year periods ("Renewal Periods") pursuant to the notice provisions in Section 5.1 of the Agreement.

2. **RATES.** Beginning on the Effective Date, the rate charged by Mountain Waste for the 2-yard cardboard recycling container outside Town Hall as described in Section 3.4(a) of the Agreement shall be \$40 per month. Section 3.4(d) of the Agreement is amended to provide that Mountain Waste shall continue to deliver, haul, and dispose of two 40-yard containers for the Town "Clean Up Days" at no charge except that the Town shall pay the applicable landfill disposal fees, and each additional haul and disposal after the two 40-yard containers shall be billed to the Town at the general rates provided by the Agreement, as amended. Section 4.4 of the Agreement is amended to provide that the annual rate increase, if applicable, shall be based upon the Consumer Price Index for all urban consumers (CPI-U or CPI-traditional, whichever is higher) but shall be at least 2.5% and no more than 4% over the prior year; provided, however, the rates for 2021 shall not be adjusted for the Consumer Price Index and shall remain the same as 2020 except as expressly provided herein.

EW
1-25-21



Western Information Office

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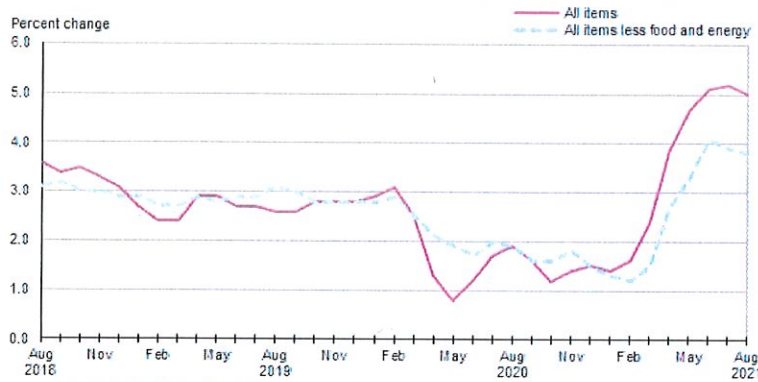
Consumer Price Index, West Region — August 2021

Area prices were up 0.2 percent over the past month, up 5.0 percent from a year ago

Prices in the West Region, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), crept up 0.2 percent in August, the U.S. Bureau of Labor Statistics reported today. (See [table A](#).) The August increase was influenced by higher prices for shelter and gasoline. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U rose 5.0 percent. (See [chart 1](#) and [table A](#).) Food prices rose 4.1 percent. Energy prices jumped 25.3 percent, largely the result of an increase in the price of gasoline. The index for all items less food and energy increased 3.8 percent over the year. (See [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, West region, August 2018–August 2021



Source: U.S. Bureau of Labor Statistics.

Food

Food prices inched up 0.2 percent for the month of August. (See [table 1](#).) Prices for food at home rose 0.3 percent, influenced by higher prices for fruits and vegetables (1.1 percent). Prices for food away from home edged up 0.1 percent for the same period.

Over the year, food prices rose 4.1 percent. Prices for food away from home advanced 4.8 percent. Prices for food at home rose 3.6 percent since a year ago, led by higher prices for meats, poultry, fish, and eggs (9.3 percent).

Energy

The energy index rose 1.3 percent over the month. The increase was mainly due to higher prices for gasoline (2.0 percent). Prices for natural gas service increased 1.0 percent, while prices for electricity were unchanged for the same period.

Energy prices jumped 25.3 percent over the year, largely due to higher prices for gasoline (40.1 percent). Prices paid for natural gas service jumped 11.6 percent, and prices for electricity increased 6.5 percent during the past year.

All items less food and energy

The index for all items less food and energy inched up 0.1 percent in August. Higher prices for recreation (1.1 percent) and shelter (0.3 percent) were partially offset by lower prices for new and used motor vehicles (-0.9 percent).

Over the year, the index for all items less food and energy increased 3.8 percent. Components contributing to the increase included new and used motor vehicles (17.5 percent), recreation (5.1 percent), and shelter (2.6 percent). Partially offsetting the increases was a lower price for medical care (-0.3 percent).

Table A. West region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2017		2018		2019		2020		2021	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.5	2.5	0.5	3.1	0.2	2.7	0.3	2.9	0.2	1.4
February	0.6	3.0	0.5	3.1	0.2	2.4	0.4	3.1	0.5	1.6
March	0.3	3.1	0.4	3.2	0.4	2.4	-0.2	2.5	0.7	2.4
April	0.3	2.9	0.4	3.2	0.8	2.9	-0.4	1.3	1.0	3.9
May	0.2	2.6	0.5	3.5	0.5	2.9	0.1	0.8	0.8	4.7
June	0.0	2.5	0.2	3.6	0.0	2.7	0.4	1.2	0.9	5.1
July	0.1	2.5	0.1	3.6	0.0	2.7	0.5	1.7	0.6	5.2
August	0.2	2.7	0.2	3.6	0.1	2.6	0.3	1.9	0.2	5.0
September	0.5	2.9	0.3	3.4	0.3	2.6	0.0	1.6		
October	0.3	2.9	0.4	3.5	0.5	2.8	0.2	1.2		

News Release Information

21-1659-SAN
Tuesday, September 14, 2021

Contacts

Technical information:
(415) 625-2270
BL.SinfoSF@bls.gov
www.bls.gov/regions/west

Media contact:
(415) 625-2270

PDF

[PDF version](#)

Related Links

[CPI historical databases](#)

- 4.2 MOUNTAIN WASTE shall provide trash and recycling containers and collection services for Town-sponsored events at a cost of \$20 per container-yard per empty. By way of illustration only, if a 4-yard container is needed for a particular event, the cost to the Town of MOUNTAIN WASTE's providing the container, hauling it away, and disposing of its contents would be \$80 each time the container is emptied. The rate set forth in this Section 4.2 includes MOUNTAIN WASTE's rates as well as all landfill or disposal facility fees.
- 4.3 Upon execution of this Agreement, the Town shall pay MOUNTAIN WASTE for the monthly and as-needed portable and vaulted restroom services identified in this Agreement at the rates listed in Exhibit B (excluding rates listed for a 5-year contract). MOUNTAIN WASTE's providing and servicing ADA-compliant portable restrooms shall increase the rates set forth in Exhibit B by \$35.00 per unit. MOUNTAIN WASTE shall bill the Town in arrears on a monthly basis for said services.
- 4.4 Upon MOUNTAIN WASTE's written request to the Town and subsequent approval by the Town Council, the rates set forth in Exhibits A and B and in this Section 4 may be adjusted annually on each anniversary of the date of this Agreement by the increase, if any, in the CPI Denver Metro (All Items), but in no event shall the increase of any rate set forth in Exhibits A or B or this Section 4 be less than 2.5% nor more than 5%. MOUNTAIN WASTE shall make such written request at least thirty (30) days prior to each anniversary date and explain the basis for any requested increase.
- 4.5 As of the date of this Agreement, MOUNTAIN WASTE delivers its collected recyclable materials at the Eagle County Materials Recovery Facility ("Facility"). Notwithstanding Section 4.4 of this Agreement, if the Facility significantly increases its rates, closes, or otherwise refuses to accept MOUNTAIN WASTE's recycling materials, the Town agrees to consider, upon written request from MOUNTAIN WASTE, an increase in base rates or elimination of residential recyclable collection services. MOUNTAIN WASTE shall notify the Town as soon as possible upon its learning of the occurrence of any of the events identified in this Section 4.5.
- 4.6 In addition to the rates identified in Section 4 of this Agreement, on a monthly basis, the Town shall pay a fuel protection surcharge ("Surcharge") to MOUNTAIN WASTE based on the per-gallon cost of diesel fuel as shown on the chart found in Exhibit C, attached hereto; provided, however, that no Surcharge will be billed to the Town unless and until the weekly average cost of diesel fuel, calculated in accordance with this Subsection, reaches \$3.00 per gallon. The Surcharge billed to the Town prospectively on a quarterly basis will be based on the preceding quarter's average of the Rocky Mountain price of diesel fuel reported weekly by the Department of Energy in its retail On-Highway Prices index. The Surcharge assessed in a particular quarter will be the same for the duration of that quarter. MOUNTAIN WASTE is responsible for tracking diesel fuel prices and calculating and invoicing the Town for the appropriate Surcharge, if any.
- 4.7 At reasonable times during the term of this Agreement MOUNTAIN WASTE may petition the Town for adjustments in the base rates set forth herein based upon documented changes in the cost of doing business, such as revised laws or regulations,



U.S. Energy Information Administration

PETROLEUM & OTHER LIQUIDS

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Weekly Retail Gasoline and Diesel Prices

(Dollars per Gallon, Including Taxes)

Area: Rocky Mountain (PADD 4)

Period: Weekly

Show Data By: <input checked="" type="radio"/> Product <input type="radio"/> Area <input type="button" value="Graph"/> <input type="button" value="Clear"/>	09/06/21	09/13/21	09/20/21	09/27/21	10/04/21	10/11/21	View History
Gasoline - All Grades	3.758	3.738	3.710	3.690	3.682	3.674	1993-2021
All Grades - Conventional Areas	3.758	3.738	3.710	3.690	3.682	3.674	1994-2021
Regular	3.648	3.625	3.599	3.578	3.568	3.562	1992-2021
Conventional Areas	3.648	3.625	3.599	3.578	3.568	3.562	1992-2021
Midgrade	3.951	3.943	3.906	3.894	3.885	3.870	1994-2021
Conventional Areas	3.951	3.943	3.906	3.894	3.885	3.870	1994-2021
Premium	4.155	4.141	4.116	4.093	4.086	4.081	1994-2021
Conventional Areas	4.155	4.141	4.116	4.093	4.086	4.081	1994-2021
Diesel (On-Highway) - All Types	3.645	3.636	3.629	3.605	3.640	3.673	1994-2021
Ultra Low Sulfur (15 ppm and Under)	3.645	3.636	3.629	3.605	3.640	3.673	2007-2021

Click on the source key icon to learn how to download series into Excel, or to embed a chart or map on your website.

-- = No Data Reported; - = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Notes: Conventional area is any area that does not require the sale of reformulated gasoline. All types of finished motor gasoline may be sold in this area. RFG area is an ozone nonattainment area designated by the Environmental Protection Agency which requires the use of reformulated gasoline. Publication of Low Sulfur On-Highway Diesel (LSD) prices at the U.S. level was discontinued on December 8, 2008 due to a diminishing number of stations selling LSD as a result of EPA diesel fuel regulations. EIA continued to collect LSD prices from retail outlets and included them in the Diesel Average All Types price until July 26, 2010, when no more outlets reported LSD sales. Beginning July 26, 2010 publication of Ultra Low Sulfur Diesel (ULSD) price became fully represented by the Diesel Average All Types price. As of December 1, 2010 (September 1, 2006 in California), any on-highway diesel fuel sold is ULSD as mandated by EPA on-highway diesel fuel regulations. EIA did not collect weekly retail motor gasoline data between December 10, 1990 and January 14, 1991. Monthly and annual averages

MASTER PETROLEUM
 P.O. BOX 66
 SILT, COLORADO 81652
 PH: 970-876-2301
 FAX: 970-876-2307

INVOICE NUMBER

DATE 9-3 2021 **2105517**

CUSTOMER NAME

Mountain Waste

CUSTOMER INVOICE MAILING ADDRESS

PO# 5322-21-00063 GL 12002

TERMS

charge

Box # 1172801

CUSTOMER ACCT. NO.

DELIVERY UNIT NO. ** 220*

REFINED PRODUCTS			GALLONS OR POUNDS DELIVERED	FED	STATE	PRICE INCLUDING TAXES	AMOUNT		
PREMIUM FLAMMABLE LIQUID UN 1203 <input type="checkbox"/> clear <input type="checkbox"/> ethanol									
MIDGRADE FLAMMABLE LIQUID UN 1203 <input type="checkbox"/> clear <input type="checkbox"/> ethanol									
N.L. FLAMMABLE LIQUID UN 1203 <input type="checkbox"/> clear <input type="checkbox"/> ethanol									
DIESEL <input type="checkbox"/> NO. 1 <input type="checkbox"/> NO. 2 COMBUSTIBLE LIQUID NA 1993 15-PPM SULFUR ULSD			<i>6806</i>	<i>.249</i>	<i>.249</i>	<i>3.124</i>	<i>21,261.94</i>		
WET HOSE FEE									
TRUCK TIME									
TRUCK MOBILIZATION									
PACKAGES NO. ORDERED		PKT CLASS CHKD ABOVE	TBA, LUBE OILS, GREASE AND OTHER PRODUCTS			PRICE EXCLUDING TAXES			
Ordered by:			SO#						
Location #			SUB-TOTAL						
<p>MASTER PETROLEUM is not responsible for reporting or paying federal or state diesel, other special fuel, or retailers excise taxes on the items herein unless separately set forth.</p> <p>TERMS: ACCOUNTS ARE DUE ON OR BEFORE THE 10TH OF MONTH FOLLOWING DATE OF PURCHASE. A FINANCE CHARGE OF 2% PER MONTH (24% ANNUAL RATE) WILL BE ADDED ON PAST DUE ACCOUNTS.</p> <p>IN THE EVENT MASTER PETROLEUM CO., INC. ENGAGES LEGAL COUNSEL TO RECOVER SUMS DUE, CUSTOMER SHALL PAY ALL REASONABLE ATTORNEY FEES, COSTS AND EXPENSES INCURRED BY MASTER PETROLEUM CO., INC.</p> <p>Thank You</p>			OTHERS ITEMS BILLED		BASIS	RATE			
			SALES TAX	STATE	COUNTY				
			SUB-TOTAL						
			DEPOSIT ON 55 GAL. DRUM				20.00		
CREDIT - RET D-55 GAL. DRUM				20.00					
PRINT NAME			INVOICE TOTAL		\$ 21,261.94				
SIGNATURE X			DRIVER'S INITIALS <i>Dis</i>		CHECK _____ CASH _____				



RECEIVED
9-3 da

Mountain Waste & Recycling - Fuel Surcharge Table - 2016

DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %	DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %	DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %	DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %	DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %	DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %	DOE Rocky Mtn ave Diesel price of	IMWR Surcharge %
\$ 2.00	6.25	\$ 2.52	8.85	\$ 3.04	11.45	\$ 3.56	14.05	\$ 4.08	16.65	\$ 4.60	19.25	\$ 5.12	21.85
\$ 2.01	6.30	\$ 2.53	8.90	\$ 3.05	11.50	\$ 3.57	14.10	\$ 4.09	16.70	\$ 4.61	19.30	\$ 5.13	21.90
\$ 2.02	6.35	\$ 2.54	8.95	\$ 3.06	11.55	\$ 3.58	14.15	\$ 4.10	16.75	\$ 4.62	19.35	\$ 5.14	21.95
\$ 2.03	6.40	\$ 2.55	9.00	\$ 3.07	11.60	\$ 3.59	14.20	\$ 4.11	16.80	\$ 4.63	19.40	\$ 5.15	22.00
\$ 2.04	6.45	\$ 2.56	9.05	\$ 3.08	11.65	\$ 3.60	14.25	\$ 4.12	16.85	\$ 4.64	19.45	\$ 5.16	22.05
\$ 2.05	6.50	\$ 2.57	9.10	\$ 3.09	11.70	\$ 3.61	14.30	\$ 4.13	16.90	\$ 4.65	19.50	\$ 5.17	22.10
\$ 2.06	6.55	\$ 2.58	9.15	\$ 3.10	11.75	\$ 3.62	14.35	\$ 4.14	16.95	\$ 4.66	19.55	\$ 5.18	22.15
\$ 2.07	6.60	\$ 2.59	9.20	\$ 3.11	11.80	\$ 3.63	14.40	\$ 4.15	17.00	\$ 4.67	19.60	\$ 5.19	22.20
\$ 2.08	6.65	\$ 2.60	9.25	\$ 3.12	11.85	\$ 3.64	14.45	\$ 4.16	17.05	\$ 4.68	19.65	\$ 5.20	22.25
\$ 2.09	6.70	\$ 2.61	9.30	\$ 3.13	11.90	\$ 3.65	14.50	\$ 4.17	17.10	\$ 4.69	19.70	\$ 5.21	22.30
\$ 2.10	6.75	\$ 2.62	9.35	\$ 3.14	11.95	\$ 3.66	14.55	\$ 4.18	17.15	\$ 4.70	19.75	\$ 5.22	22.35
\$ 2.11	6.80	\$ 2.63	9.40	\$ 3.15	12.00	\$ 3.67	14.60	\$ 4.19	17.20	\$ 4.71	19.80	\$ 5.23	22.40
\$ 2.12	6.85	\$ 2.64	9.45	\$ 3.16	12.05	\$ 3.68	14.65	\$ 4.20	17.25	\$ 4.72	19.85	\$ 5.24	22.45
\$ 2.13	6.90	\$ 2.65	9.50	\$ 3.17	12.10	\$ 3.69	14.70	\$ 4.21	17.30	\$ 4.73	19.90	\$ 5.25	22.50
\$ 2.14	6.95	\$ 2.66	9.55	\$ 3.18	12.15	\$ 3.70	14.75	\$ 4.22	17.35	\$ 4.74	19.95	\$ 5.26	22.55
\$ 2.15	7.00	\$ 2.67	9.60	\$ 3.19	12.20	\$ 3.71	14.80	\$ 4.23	17.40	\$ 4.75	20.00	\$ 5.27	22.60
\$ 2.16	7.05	\$ 2.68	9.65	\$ 3.20	12.25	\$ 3.72	14.85	\$ 4.24	17.45	\$ 4.76	20.05	\$ 5.28	22.65
\$ 2.17	7.10	\$ 2.69	9.70	\$ 3.21	12.30	\$ 3.73	14.90	\$ 4.25	17.50	\$ 4.77	20.10	\$ 5.29	22.70
\$ 2.18	7.15	\$ 2.70	9.75	\$ 3.22	12.35	\$ 3.74	14.95	\$ 4.26	17.55	\$ 4.78	20.15	\$ 5.30	22.75
\$ 2.19	7.20	\$ 2.71	9.80	\$ 3.23	12.40	\$ 3.75	15.00	\$ 4.27	17.60	\$ 4.79	20.20	\$ 5.31	22.80
\$ 2.20	7.25	\$ 2.72	9.85	\$ 3.24	12.45	\$ 3.76	15.05	\$ 4.28	17.65	\$ 4.80	20.25	\$ 5.32	22.85
\$ 2.21	7.30	\$ 2.73	9.90	\$ 3.25	12.50	\$ 3.77	15.10	\$ 4.29	17.70	\$ 4.81	20.30	\$ 5.33	22.90
\$ 2.22	7.35	\$ 2.74	9.95	\$ 3.26	12.55	\$ 3.78	15.15	\$ 4.30	17.75	\$ 4.82	20.35	\$ 5.34	22.95
\$ 2.23	7.40	\$ 2.75	10.00	\$ 3.27	12.60	\$ 3.79	15.20	\$ 4.31	17.80	\$ 4.83	20.40	\$ 5.35	23.00
\$ 2.24	7.45	\$ 2.76	10.05	\$ 3.28	12.65	\$ 3.80	15.25	\$ 4.32	17.85	\$ 4.84	20.45	\$ 5.36	23.05
\$ 2.25	7.50	\$ 2.77	10.10	\$ 3.29	12.70	\$ 3.81	15.30	\$ 4.33	17.90	\$ 4.85	20.50	\$ 5.37	23.10
\$ 2.26	7.55	\$ 2.78	10.15	\$ 3.30	12.75	\$ 3.82	15.35	\$ 4.34	17.95	\$ 4.86	20.55	\$ 5.38	23.15
\$ 2.27	7.60	\$ 2.79	10.20	\$ 3.31	12.80	\$ 3.83	15.40	\$ 4.35	18.00	\$ 4.87	20.60	\$ 5.39	23.20
\$ 2.28	7.65	\$ 2.80	10.25	\$ 3.32	12.85	\$ 3.84	15.45	\$ 4.36	18.05	\$ 4.88	20.65	\$ 5.40	23.25
\$ 2.29	7.70	\$ 2.81	10.30	\$ 3.33	12.90	\$ 3.85	15.50	\$ 4.37	18.10	\$ 4.89	20.70	\$ 5.41	23.30
\$ 2.30	7.75	\$ 2.82	10.35	\$ 3.34	12.95	\$ 3.86	15.55	\$ 4.38	18.15	\$ 4.90	20.75	\$ 5.42	23.35
\$ 2.31	7.80	\$ 2.83	10.40	\$ 3.35	13.00	\$ 3.87	15.60	\$ 4.39	18.20	\$ 4.91	20.80	\$ 5.43	23.40
\$ 2.32	7.85	\$ 2.84	10.45	\$ 3.36	13.05	\$ 3.88	15.65	\$ 4.40	18.25	\$ 4.92	20.85	\$ 5.44	23.45
\$ 2.33	7.90	\$ 2.85	10.50	\$ 3.37	13.10	\$ 3.89	15.70	\$ 4.41	18.30	\$ 4.93	20.90	\$ 5.45	23.50
\$ 2.34	7.95	\$ 2.86	10.55	\$ 3.38	13.15	\$ 3.90	15.75	\$ 4.42	18.35	\$ 4.94	20.95	\$ 5.46	23.55
\$ 2.35	8.00	\$ 2.87	10.60	\$ 3.39	13.20	\$ 3.91	15.80	\$ 4.43	18.40	\$ 4.95	21.00	\$ 5.47	23.60
\$ 2.36	8.05	\$ 2.88	10.65	\$ 3.40	13.25	\$ 3.92	15.85	\$ 4.44	18.45	\$ 4.96	21.05	\$ 5.48	23.65
\$ 2.37	8.10	\$ 2.89	10.70	\$ 3.41	13.30	\$ 3.93	15.90	\$ 4.45	18.50	\$ 4.97	21.10	\$ 5.49	23.70
\$ 2.38	8.15	\$ 2.90	10.75	\$ 3.42	13.35	\$ 3.94	15.95	\$ 4.46	18.55	\$ 4.98	21.15	\$ 5.50	23.75
\$ 2.39	8.20	\$ 2.91	10.80	\$ 3.43	13.40	\$ 3.95	16.00	\$ 4.47	18.60	\$ 4.99	21.20	\$ 5.51	23.80
\$ 2.40	8.25	\$ 2.92	10.85	\$ 3.44	13.45	\$ 3.96	16.05	\$ 4.48	18.65	\$ 5.00	21.25	\$ 5.52	23.85
\$ 2.41	8.30	\$ 2.93	10.90	\$ 3.45	13.50	\$ 3.97	16.10	\$ 4.49	18.70	\$ 5.01	21.30	\$ 5.53	23.90
\$ 2.42	8.35	\$ 2.94	10.95	\$ 3.46	13.55	\$ 3.98	16.15	\$ 4.50	18.75	\$ 5.02	21.35	\$ 5.54	23.95
\$ 2.43	8.40	\$ 2.95	11.00	\$ 3.47	13.60	\$ 3.99	16.20	\$ 4.51	18.80	\$ 5.03	21.40	\$ 5.55	24.00
\$ 2.44	8.45	\$ 2.96	11.05	\$ 3.48	13.65	\$ 4.00	16.25	\$ 4.52	18.85	\$ 5.04	21.45	\$ 5.56	24.05
\$ 2.45	8.50	\$ 2.97	11.10	\$ 3.49	13.70	\$ 4.01	16.30	\$ 4.53	18.90	\$ 5.05	21.50	\$ 5.57	24.10
\$ 2.46	8.55	\$ 2.98	11.15	\$ 3.50	13.75	\$ 4.02	16.35	\$ 4.54	18.95	\$ 5.06	21.55	\$ 5.58	24.15
\$ 2.47	8.60	\$ 2.99	11.20	\$ 3.51	13.80	\$ 4.03	16.40	\$ 4.55	19.00	\$ 5.07	21.60	\$ 5.59	24.20
\$ 2.48	8.65	\$ 3.00	11.25	\$ 3.52	13.85	\$ 4.04	16.45	\$ 4.56	19.05	\$ 5.08	21.65	\$ 5.60	24.25
\$ 2.49	8.70	\$ 3.01	11.30	\$ 3.53	13.90	\$ 4.05	16.50	\$ 4.57	19.10	\$ 5.09	21.70	\$ 5.61	24.30
\$ 2.50	8.75	\$ 3.02	11.35	\$ 3.54	13.95	\$ 4.06	16.55	\$ 4.58	19.15	\$ 5.10	21.75	\$ 5.62	24.35
\$ 2.51	8.80	\$ 3.03	11.40	\$ 3.55	14.00	\$ 4.07	16.60	\$ 4.59	19.20	\$ 5.11	21.80	\$ 5.63	24.40

DOE Diesel Fuel Web Site - <http://tonto.eia.doe.gov/oog/info/wohdp/diesel.asp>

**Town of New Castle, CO - Municipal Contract
Proposed new Contract Rates**

Effective: January 1st, 2022

CONTRACT		Current Rates	Total Billed Monthly	Annual CPI Increase %	Fuel Sur-Charge Increase %	Overall Rate Increase	Proposed New Rate Total / Per Month
Service	Homes						
96 Gallon	1209	\$29.26	\$35,375.34	4.00%	14.60%	\$5.44	\$34.70
64 Gallon	265	\$26.60	\$7,049.00	4.00%	14.60%	\$4.95	\$31.55

PARTNERSHIP		Current Rates	Total Billed Monthly	Annual CPI Increase %	Fuel Sur-Charge Increase %	Overall Rate Increase	Partnership 50% Offset	Proposed New Rate Total / Per Month
Service	Homes							
96 Gallon	1209	\$29.26	\$35,375.34	4.00%	11.85%	\$4.64	\$2.32	\$31.58
64 Gallon	265	\$26.60	\$7,049.00	4.00%	11.85%	\$4.22	\$2.11	\$28.71

Memo

To: Town Council
From: Rochelle Firth / Dave Reynolds
Date: 11/2/21
Re: 2021 Grant funding to area non-profits

Background:

Each year the Town of New Castle distributes Town funds to local organizations for the purpose of providing opportunities to enhance services, programs, and support to the residents of New Castle.

New Castle has established two outgoing grant cycles for the budget year 2021. The first grant cycle awarded \$10,650 to 10 different agencies throughout the area. With a 2021 budget of \$20,000, the town has \$9350 in remaining funds to distribute during this second grant cycle.

In studying the grant applications that were received we looked at how the funds would directly meet the needs of the community. While all the applicants may provide a much-needed service, the task is to take what funds we have and disperse them in a way that will best support our community needs.

In total, for this second 2021 outgoing grant cycle, staff is recommending expenditures of \$9350. Full applications are available in a binder located in Town Hall.

List of Potential Grant Awards:

Access After School

Access After School is organized and created primarily to promote, support, and enhance education by partnering with local schools to administer after school programs, including providing financial support to allow lower income students to participate in these programs.

In 2020, Access Second Shift program served 925 local youth “face to face” in after school programs. Programs ran in six middle and two elementary schools from Rifle to Basalt when school were open, the lowest number of students in 10 years. In 2019, classes were held at Riverside Middle School three days a week, for 20 weeks and served 117 youth. Access hired 21 instructors and had 18 classes.

Their funding: Federal, State, County, and local level - 16.2%
Garfield County- \$52,000 (pending), Pitkin County - \$20,000 / Local: \$27,000 and \$10,000 (pending) Aspen School District - \$100,000 /
Foundations – 28.3% \$290,000 and \$52,000 (pending)
Businesses – 6.7% \$50,000 (pending)
Individuals – 25.1% - \$110,000
Grant Request: \$5000
Staff Recommendation: \$ 500

Lift-Up

Lift-Up provides food assistance once a month to the unemployed, underemployed, homeless and those that are struggling to make ends meet due to an unexpected expense. Lift-Up has also provides a hot meal to any in need through our extended table community dinners and sack lunches to kids 18 and under. We also provide prescription assistance, thrift store vouchers for clothing and basic household items and bus vouchers for job interviews and doctor appointments. Lift-up also has seven food pantries and one mobile pantry.

Their funding: Local-100%
Top Doners: Fundraisers - 50% Grants from foundations and local governments - 25% / Individual, Corporate and Church donations - 25% / Garfield County - \$100,000 / Foundations - \$375,000, Anonymous - \$50,000
Grant Request: \$2,500
Staff Recommendation: \$2000

Literacy Outreach

Literacy Outreach’s mission is to teach essential literacy skills to adults and to give every adult in Garfield County a chance to become functionally literate.

Literacy Outreach is requesting \$1,000 for general operating expenses to maintain support for currently active tutors, recruiting expenses and professionally training new tutors, and finding (testing) and placing new students with tutors. All through the purchase of new computers and wi-fi enabled devices.

Funding Sources: State - asking \$10,000 (4%) from Colorado Humanities / Garfield County - \$21,000(8%) / Foundations – asking for \$5,000 (2%) / Local – asking the Town of Carbondale for \$1,000 (1%)
Grant Request: \$1,000
Staff Recommendation: \$500

Riding Institute for Disabled Equestrians (RIDE)

RIDE provides equine-assisted activities through therapeutic programs to developmentally and physically disabled children and adults and offer equine-facilitated mental health activities. RIDE fills a unique human service need within Garfield County. RIDE assists clients with neurosensory conditions such as anxiety, autism, depression, PTSD as well as physical disorders like cerebral palsy, Parkinson’s, TMI and Down’s Syndrome by providing social/emotional support and physical movement in a guided program of healing. A commitment that has been held since 1993.

ReConnect with RIDE is a leadership and re-engagement opportunity with elementary students. Students will gain insight into their own mental and physical strength as they make deep connections with horses and each other. Students will develop self-confidence and independence by improving their physical well-being and mental health.

100% of funds received from this grant will go towards students who attend schools in New Castle. The funds will be used to support the ReConnect with RIDE leadership event scheduled for elementary students attending two New Castle schools from October – December 2021.

Their funding: State – \$5,000 (50% of budget) Rocky Mountain Health Foundation (application due December 2021), Colorado Gives – October 2021 / County – \$10,000 (75% of program) Garfield County Human Service Grant (application sent Aug 2021), Rifle Community Foundation \$5,000 (application due Oct 2021) / Private – Foundations\$10,000 (application due Nov 2021)

- Grant Request: \$1,000
- Staff Recommendation: \$500

Rifle Animal Shelter

Rifle Animal Shelter takes great pride in providing our homeless animals with the five freedoms which include, freedom from thirst and hunger, freedom from discomfort, freedom from pain, freedom to express normal behavior and freedom from fear and distress. Whether a pet has just walked through the door at our facility, is in isolation for illness or is available for adoption, Rifle Animal Shelter aspires to provide housing that is safe, calm and promotes as well as restores health.

Funds will go towards vaccines for pets prior to their adoption. They have not sought any other funding for this specific program.

Their funding:

- Grant Request: \$5,000
- Staff Recommendation: \$2350

West Elk Trails, Inc.

West Elk Trails Inc., is a multi-community outdoor volunteer-based group, whose mission is to mark, maintain, and promote trails for many outdoor activities year-round in the White River National Forest just to the north of New Castle. They are seeking funding for trail marking supplies (lathe stakes, 2x2 posts and signs), trail grooming and repairs as needed on machines.

Their funding:

Grant Request: \$500

Staff Recommendation: \$500

Western Slope Veterans Coalition

The Western Slope Veterans Coalition provides a hub of information, action, programs and activities that support, honor and connect veterans in the Roaring Fork and Eagle Valleys. They are requesting funds to support continued operations at the Jesse Beckius/Casey Owens Veterans Resource Center in Glenwood Springs.

Their funding: Federal – Currently Searching / State – Currently Searching / Local – Requests of \$24,000 from local municipalities, Foundations and Grants - \$34,000

Grant Request: \$2,000

Staff Recommendation: \$500

Youth Zone

Youth Zone provides prevention and intervention programs to local troubled youth and their families with the mission of diverting and preventing them from entering the juvenile justice system. Youth Zone is the only youth organization in our region that intervenes with the juvenile court system. Youth Zone boasts a success rate of 90% for troubled kids not to become repeat offenders, this average is significantly higher than the State average of 49.7%.

For the last fiscal year, Youth Zone served a total of 595 clients, 45 of which were New Castle residents. They are predicting that 56 youth from New Castle families will be served in the coming year.

Their funding: Local – currently pursuing \$383,000 from grants and the Restorative Justice Council / County – Garfield - \$120,000, Eagle - \$3,000, Pitkin - \$45,000 and Garfield County Diversion \$75,000 / Private Donors - \$470,364 / Municipalities & School Districts - \$167,500

Grant Request: \$2,500

Staff Recommendation: \$2500

- ❖ More detailed information, along with complete grant applications can be found in “The Grant Notebook” which is available in Rochelle’s office for review.

**2019-2021 Out Going Grants
Round 1**

Organization	2019 Amount Awarded Round 2	2020 Amount Awarded Round 1	2021 Amount Requested Round 1	Amount suggested by staff	2020 Amount Awarded in Round 2: N/A COVID	Follow-up report 2.28.2020	Follow-up report 7.31.2020	Notes/Funding:
Advocate Safehouse	\$0.00	\$500.00	\$500.00	\$500.00		n/a	yes	
Alpine Legal Services	\$500.00	\$500.00	\$2,000.00	\$500.00		yes	yes	
CASA of the Ninth District	\$500.00	\$0.00	\$800.00	\$800.00		yes	n/a	
Community Counts	\$0.00	\$150.00	\$300.00	\$0.00		n/a	yes	
Family Visitor	\$0.00	\$0.00	\$3,000.00	\$0.00			n/a	
High Country RSVP	\$0.00	\$350.00	\$500.00	\$350.00		n/a	yes	
Literacy Outreach	\$500.00	\$0.00	\$1,000.00	\$500.00		yes		
Rifle Animal Shelter	\$0.00	\$1,500.00	\$5,607.00	\$2,500.00		yes		
River Bridge	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		n/a	yes	
West Elk Trails	\$0.00	\$250.00	\$500.00	\$500.00		n/a	yes	
Western Slope Veterans Coal.	\$500.00	\$500.00	\$5,000.00	\$500.00		yes	yes	
YouthZone	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00				
Total	\$2,000.00	\$8,250.00	\$23,707.00	\$10,650.00	\$0.00			

**2021 Outgoing Grants
Round 2
Remaining Balance: \$9350**

Organization	2020 Amount Awarded Round 2: N/A COVID	2021 Amount Awarded Round 1	2021 Amount Requested Round 2	Amount suggested by staff	2021 Amount Awarded in Round 2	Follow-up report 8.31.2021	Follow-up report	Notes/Funding:
Access After School			\$ 5,000.00	\$ 500.00		n/a		
Advocate Safehouse		\$500.00	n/a	n/a		yes		
Alpine Legal Services		\$500.00	n/a	n/a		yes		
CASA of the Ninth District		\$800.00	n/a	n/a		no		
Community Counts		\$0.00	n/a	n/a		n/a		
Family Visitor		\$0.00	n/a	n/a		no		
High Country RSVP		\$350.00	n/a	n/a		no		
Lift-Up		n/a	\$2,500.00	\$2,000.00		n/a		
Literacy Outreach		\$500.00	\$1,000.00	\$500.00		yes		
R.I.D.E.		n/a	\$1,000.00	\$500.00		n/a		
Rifle Animal Shelter		\$2,500.00	\$5,000.00	\$2,350.00		yes		
River Bridge		\$2,000.00	n/a	n/a		yes		
West Elk Trails		\$500.00	\$500.00	\$500.00		yes		
Western Slope Veterans Coal.		\$500.00	\$2,000.00	\$500.00		yes		
YouthZone		\$2,500.00	\$2,500.00	\$2,500.00		yes		
Total	\$0.00	\$10,650.00	\$14,500.00	\$ 9,350.00				



Town of New Castle
 450 W. Main Street
 PO Box 90
 New Castle, CO 81647

Administration Department
Phone: (970) 984-2311
Fax: (970) 984-2716
www.newcastlecolorado.org

Memorandum

To: Mayor & Council
From: Melody Harrison
Re: Agenda Item: Consider Resolution TC 2021-15
Date: 11.2.21

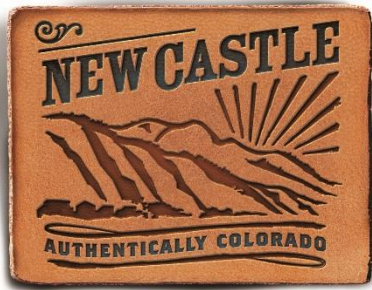
Purpose:

The purpose of this agenda item is to consider Resolution TC 2021-15, adopting changes to the Town’s Directory of Fees and Charges. Each year staff presents Council with proposed changes and updates to the Town’s Directory of Fees and Charges. This year staff would like to recommend additions and updates to the list of Fees and Charges which include:

p.2 Section 2 B:	Impound Fees, dogs only	\$40.00
fees are reduced because PD no longer collects animal shelter fees nor accepts any pet but dogs		
p.4 Section 3 D:	Re-roofing single structure	\$95.00
p.6 Section 5 A:	Cemetery, Town Resident	\$800.00
	Non-Resident	\$1,600.00
p.10 Section 8 C:	Private Party Alcohol Permit	\$50.00
p.13 Section 10 C:	Accident Report	\$5.00
p.13 Section 10 F:	Animal Impound Fee	\$40.00
p.13 Section 10 H:	Parking Permits	(removed)
p.16 Section 13 D:	Community Center Deposits, M-Th	\$200.00
	F-Sa.-Su.	\$350.00
p.17 Section 14 B:	Business Parking Spaces	(Removed)
p. 19 – 22 Section 16 A-G:	Water, sewer, bulk water and affiliated services	3% increase
p. 22 Section 16 J:	Trash Removal Service	7% increase

Please see the attached Directory of Fees and Charges which has been redlined in the areas of proposed updates.

Melody L Harrison, CMC



Town of New Castle

**Directory
of
Town Fees
and
Charges**

Directory of Town Fees and Charges
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Section 1: Administrative Services

A. Photocopying

- 1. Customer documents
 - a. Black and white copies \$0.25 per page
 - b) Color copies..... \$0.50 per page
- 2. Town documents – see Section 14: Town Records

B. Fax

- 1. Send to local phone number..... \$0.25 per page
- 2. Send to long distance phone number \$0.50 per page
- 3. Receive \$0.25 per page

C. Notary Public

- 1. For Town residentsno charge
- 2. For non-residents \$2.00 per document

D. Administrative Staff Time \$45.00/hr

Section 2: Animals

A. Dog Licenses

- 1. Unneutered male or unspayed female \$25.00 per year
- 2. Neutered male or spayed female \$10.00 per year

B. Impound Fees

- 1. Dog ~~or cat~~ ~~\$120.00~~ ~~\$40.00~~Initial Intake/Day one
..... ~~\$20.00~~ per day thereafter
- 2. ~~Other animal~~..... ~~\$120.00~~ Initial Intake/Day one
..... ~~\$20.00~~ per day thereafter

Section 3: Building Permits

A. Valuation of Structures

Valuation of Structures. Pursuant to Municipal Code Section 15.08.020, the building valuation for new construction within the scope of the IBC that is used to calculate permit fees shall be based exclusively on the valuation schedule set forth in the most current edition of the Building Safety Journal ("BSJ") published by the International Code Council.

Pursuant to Municipal Code Section 15.10.020, the building valuation for new construction within the scope of the IRC that is used to calculate permit fees shall be the valuation most representative of the work based on either the applicant's estimate or the valuation schedule set forth in the most current version of the BSJ, as determined by the Building Official.

B. Building Permit Fees

<i>Total Valuation</i>	<i>Fee</i>
\$1.00 to \$500.00	\$23.50
\$501.00 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.65 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.15 for each additional \$1,000.00, or fraction thereof

C. Plan Review Fee 65% of building permit fee

D. Other Fees

<i>Other Inspections and Fees</i>	<i>Fee</i>
Inspections outside of normal business hours (minimum charge 2 hours)	\$65.00/hr*
Re-inspection fees (minimum charge 1 hour)	\$65.00/hr*
Inspections for which no fee is specifically indicated (minimum charge ½ hr)	\$65.00/hr*
Additional plan review required by changes, additions or revisions to plans	
For use of outside consultants for plan checking and inspections, or both	Actual cost**
*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	
**Actual costs include administrative and overhead costs.	
Basement finish on existing structure	\$450.00
Re-roofing of one building or structure	\$65.00 \$95.00
Backflow Preventer	\$50.00
Fence	\$25.00
HUD Manufactured Home Installation Permit	\$375.00
HUD Manufactured Home Plan Review	\$275.00
Installation of mechanical appliances	\$70.00
Mechanical systems: addition, alteration or remodel (includes 2 inspections)	\$70.00
Mechanical systems: new construction residential or commercial	\$70.00
Water heater installation and inspection	\$70.00
Plumbing systems: new construction residential or commercial	\$70.00
Plumbing systems: addition, alteration or remodel (includes 2 inspections)	\$70.00

E. Deposits – Plan Review Fees

Basement Finish (Plan Review)	\$150.00
Manufactured Home	\$275.00
New Home or New Commercial Project:	
Value up to \$500,000	\$500.00
Value \$501,000 or more	\$1,000.00

Remodels or Additions:

Value up to \$2,000 to \$25,000	\$100.00
Value \$25,001 to \$100,000	\$250.00
Value \$100,001.00 to \$5,000.00	\$500.00
Value \$500,000 +	\$1,000.00

Section 4: Business and Contractor Licensing

A. Business Licenses

1. General Business License.....\$25.00

2. Special Business Licenses

a. Adult Entertainment Establishment Licenses

Adult Entertainment Establishment License - Initial	\$1,200.00
Adult Entertainment Establishment Employee Permit - Initial	\$75.00
Adult Entertainment Establishment License - Renewal	\$600.00 per year
Adult Entertainment Establishment Employee Permit - Renewal	\$50.00 per year
Adult Entertainment Establishment License - Transfer	Non-Transferable

b. Arborist License..... \$25.00 per year

c. Special Event Business License \$5.00

e. Contractor Business License.....\$25.00

d. Tobacco Retailer License\$25.00

Section 5: Cemetery

A. Burial Plots

- 1. For Town residents~~\$400.00~~ **\$800.00** per plot
- 2. For non-residents~~\$650.00~~ **\$1600.00** per plot

Section 6: Historic Preservation

A. Fee to Appeal Historic Preservation Commission
Decision Regarding Acceptability of Application
for Building or Demolition Permit.....\$45.00

Section 7: Land Development

A. Annexation

<i>Acreage</i>	<i>Fee</i>	<i>Deposit</i>
Less than 5 acres	\$625.00	\$3,000.00
5 to 35 acres	\$2,250.00	\$3,000.00
Over 35 acres to 100 acres	\$3,550.00	\$3,000.00
Over 100 acres	\$6,500.00	\$3,000.00

B. Conditional Use/Special Review Use Permit	\$275.00	\$275.00
C. Condominium	\$275.00	\$275.00
D. Floodplain Development Permit	\$150.00	\$150.00
E. Grading Permit	\$125.00	\$125.00
F. Lot Line Adjustment/ Dissolution.	\$175.00	\$175.00
G. Lot Split.	\$275.00	\$275.00
H. Mobile Home Park Permit.	\$275.00	\$275.00

I. Planned Unit Development*

<i>Application</i>	<i>Fee</i>	<i>Deposit</i>
1. Sketch Plan	\$600.00	\$3,000.00
2. Preliminary or Master Plan	\$750.00	\$6,000.00
3. Final Plan	\$350.00	\$6,000.00

J. Site Specific Development Plan (vested property rights).	\$500.00	\$3,000.00
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K. Subdivision*

<i>Application</i>	<i>Fee</i>	<i>Deposit</i>
1. Sketch Plan	\$600.00	\$3,000.00
2. Preliminary Plat	\$750.00	\$6,000.00
3. Final Plat	\$350.00	\$6,000.00
4. Amended Plat	\$300.00	\$800.00
5. Minor Subdivision	\$285.00	\$800.00

L. Variance	\$250.00	\$250.00
M. Zoning Amendment.	\$275.00	\$800.00
N. Zoning/Rezoning	\$275.00	\$800.00
O. Interest on Delinquent Land Use Application Costs	1.5% per month	
P. Cash Payment in Lieu of Parkland Dedication . . .	\$120,000.00 per acre	
Q. Fee to Appeal to Board of Zoning Adjustment	\$175.00	

*In the case of combined PUD/subdivision applications, only one fee shall be required.

R. Review of Wireless Communication Facilities: base stations, alternative tower structures, alternative tower structures in the ROW, small cell facilities and eligible facilities.	\$275.00
S. Review of Applications for Wireless Communications Towers.	\$660.00
T. Building Permit for the Installation of Each Wireless Communication Facility.	\$50.00

Section 8: Liquor Licensing

A. Application Fees

1. New License.....	\$1000.00
2. New License with concurrent review by state	\$1000.00
3. Transfer of Ownership	\$750.00
4. Annual Renewal.....	\$100.00

B. Annual License Fees

1. Art License.....	\$41.25
2. Beer & Wine License	\$48.75
3. Brew-Pub License	\$75.00
4. Distillery Pub	\$75.00
5. Club License	\$41.25
6. Hotel & Restaurant License	\$75.00
7. Hotel & Restaurant License with optional premises.....	\$75.00
8. Liquor Licensed Drugstore	\$22.50
9. Lodging & Entertainment License	\$75.00
10. Optional Premises License.....	\$75.00
11. Racetrack License	\$75.00
12. Retail Gaming Tavern.....	\$75.00
13. Resort Complex License.....	\$75.00
14. Fermented Malt Beverage On Premises.....	\$3.75
15. Fermented Malt Beverage Off Premises.....	\$3.75
16. Fermented Malt Beverage On/Off Premises	\$3.75
17. Retail Liquor Store License.....	\$22.50
18. Tavern License	\$75.00
19. Vintner's Restaurant.....	\$75.00

C. Special Event Liquor Permits and Other Permits

1. Alcohol Beverage Tasting Permit.....	\$25.00
2. Art Gallery Permit.....	\$3.75
3. Art Gallery Renewal Application	\$100.00
4. Bed & Breakfast Permit	\$3.75
5. Each Resort-Complex-Related Facility Permit	\$15.00
6. Mini Bar Permit with Hotel/Restaurant license	\$48.75
7. Special Events Permit (Liquor)	\$50.00
8. Special Events Permit (3.2%).....	\$50.00
9. Temporary Permit.....	\$100.00
10. Private Party Alcoholic Beverage Permit.....	\$50.00

D. Other Liquor-Related Applications

1. Addition of related facility permits to existing Resort Complex License \$100.00
2. Change of Location \$750.00
3. Corporate/LLC Change \$100.00 per person
4. Hotel/Tavern Manager's Registration \$75.00
5. Late Renewal Application \$500.00

Section 9: Parks, Open Space, and Trails

A. Recreational Facilities Development Fee \$500.00

B. Private Encroachment Permit

1. Application Fee..... \$150.00

2. Fee to maintain property
encroached upon..... To be set by Town Administrator

C. Special Event Permit Fee

- Event of 25 to less than 40 people: \$25.00 *per day*
- Event of 40 to less than 100 people: \$25.00 *per day*
- Event of 100 to less than 500 people: \$50.00 *per day*
- Event of more than 500 people: \$100.00 *per day*

D. Park Amenity Memorial Fees To be set by Town Council

Section 10: Police Department Fees

A. Vehicle Identification Number Inspection

- 1. For Town residents\$20.00
- 2. For non-residents\$30.00

B. Fingerprints

- 1. For Town residents\$20.00
- 2. For non-residents\$30.00

C. Police Reports

NOTE: Criminal Histories are referred to CBI – www.cbirecordscheck.com

- 1. Application for Police Reports (inc. first 2 pages) \$5.00
- 2. For each page following first 2 pages \$.25
- 3. Records Check\$15.00
- 4. Crime Report (copies) \$.25 per page
- 5. Research – Intensive Check (1st hr. free) \$30.00 per hour
- 6. Accident Report ~~\$1.00~~ **\$5.00**
- 7. Photographs (digital) \$30.00 per CD
- 8. Application for Sex Offender List..... \$5.00

D. Fire/Fireworks Ban Exemption Permit\$25.00

E. Sex Offender Registration

- 1. Initial Registration\$35.00
- 2. Renewal, Information updates, etc.\$15.00

F. Animal Impound Fees

- 1. Dog ~~or cat~~ ~~\$120.00 Initial Intake/Day one~~ **\$40.00**
..... ~~\$20.00 per day thereafter~~
- 2. ~~Other animal~~..... ~~\$120.00 Initial Intake/Day one~~
..... ~~\$20.00 per day thereafter~~

G. Vehicle Tow & Impound Fee

- 1. Impound Fee.....\$40.00
- 2. Storage Fee Per Day \$40.00
- 3. Towing Fee **\$205.00

Towing Fees are Charged by the Towing Company and are Subject to Change

~~H. Parking Permits~~

- ~~— 1. First Permit: 2-week maximum FREE~~
- ~~— 2. Second Permit: 1-week maximum \$20.00~~
- ~~— 3. Third Permit: 1-week maximum \$40.00~~

H. Other Services

- 1. Breath Test (Portable Breath Tester Only) \$5.00

Section 11: Public Works

A. Fees for Use of Town Equipment

- 1. Light Truck\$30.00 per hour
- 2. Heavy Truck/**Equipment**\$120.00 per hour
- 3. Light Equipment/Tools.....\$50.00 per hour

B. Fees for Use of Town Labor

- 1. Maintenance Worker\$35.00 per hour
- 2. Supervisor\$45.00 per hour

Section 12: Sign Permits

A. \$35.00 base fee, plus \$2.50 for each square foot of sign area

Section 13: Recreation Fees

- A. Park Shelter Fee.....\$30.00 per 2 hours
- B. Athletic Field Fee\$60.00 per 2 hours
- C. Community Center Rental Fees:
 - Non-Profit/Govn't. Rate.....\$25.00/hr. Small Room
 - Non-Profit/Govn't. Rate.....\$35.00/hr. Large Room
 - Private Parties/General Public\$30.00/hr. Small Room
 - Private Parties/General Public\$50.00/hr. Large Room
- D. Community Center Deposit Fees:
 - Monday thru Thursday Rentals..... \$200.00
 - Friday, Saturday, Sunday Rentals \$350.00

Section 14: Streets and Rights-of-Way

A. Right-of-Way Excavation Permits

- 1. Permit.....\$10.00 per square yard of right-of-way
- 2. Deposit\$90.00 per square yard of right-of-way

~~B. Business Parking Space Licenses \$20.00 per foot of curb~~

Section 15: Town Records

A. Duplication

- 1. Records in 8½ x 11 inch format..... \$0.25 per page, plus
Research & Retrieval Costs
- 2. Records in other formatsActual reproduction cost, plus
Research & Retrieval Costs

B. Certification\$1.00 for each certificate and seal

C. Research and Retrieval Costs ...\$33.58 per hour (1st hour free per statute)

Section 16: Water, Sewer, and Trash Removal Services

A. Utility Account Administration

1. Administrative charge for ownership change (transfer fee).....\$15.00
2. Administrative charge for adding tenant to account..... \$5.00
3. Utility hookup charge estimated costs of labor, materials, and other expenses incident to the installation of corporation stop, curb stop, curb box, meter, remote readout, and appurtenances, plus a 10 percent administration charge
4. Short check fee\$25.00
5. Administrative charge for processing shutoff notice\$30.00
6. Delinquency charge on unpaid utility charges 1%
7. Disconnect charge for delinquent accounts.....\$75.00
8. Reconnect charge for delinquent accounts\$75.00
9. Charge to certify delinquent utility charges to County Treasurer 10%
10. Lien Filing Fee \$100.00
11. Disconnect charge for vacancy request\$15.00
12. Reconnect charge for vacancy request.....\$15.00
13. Reduced water charges for vacancy period per month: ~~\$19.14~~ **\$19.71**
plus charge for sewer~~water~~ maintenance and operations..per EQR:~~\$5.26~~**\$5.42**
14. Reduced sewer charges for vacancy period..... per month: ~~\$34.61~~ **\$35.65**
plus charge for sewer maintenance and operations..per EQR: ~~\$4.41~~ **\$4.54**
15. Administrative charge for inactive water tapper year: \$25.00
16. Administrative charge for inactive sewer tapper year: \$25.00
17. Reconnect fee after disconnect for watering restriction violation: ... \$50.00

B. Water Meters

1. Water meter and accessories (3/4-inch) ~~\$260.00~~ **\$292.00**
2. Water meter and accessories (1-inch) ~~\$380.00~~ **\$388.00**
3. Deposit for removal/testing of meter.....\$75.00
4. Fee to reinstall water meteramount charged by licensed plumber pursuant to plumber's contract with Town
5. Service charge for water meter by-passing, tampering or unauthorized metering \$1,000.00

C. Raw Water Service

1. For raw water diverted from East Elk Creek via Red Rock Ditch for 2,500 sf or part thereof of irrigated lawn/garden per month: ~~\$6.26~~**\$6.45**
2. For raw water diverted from Colorado River via CO. River Pump Station for 2,500sf or part thereof of irrigated lawn/garden per month: .. ~~\$9.12~~**\$9.39**

- D. Bulk Water per thousand gallons:~~\$12.21~~**\$12.58**

E. Water Rates

Water Usage (gallons per month per EQR)	Monthly Water Service Charges	
	Users within Town Limits	Users outside Town Limits
Minimum monthly charge Includes up to 12,000 gallons of water usage	\$30.37 \$31.28	\$46.61 \$48.01
Each additional 1,000 gallons (or part thereof) over 12,000 gallons, up to 20,000 gallons	\$2.89 \$2.98	\$4.19 \$4.32
Each additional 1,000 gallons (or part thereof) over 20,000 gallons, up to 30,000 gallons	\$4.51 \$4.65	\$6.77 \$6.97
Each additional 1,000 gallons (or part thereof) over 30,000 gallons, up to 40,000 gallons	\$9.02 \$9.29	\$12.89 \$13.28
Each additional 1,000 gallons (or part thereof) over 40,000 gallons	\$10.24 \$10.55	\$16.13 \$16.61

Monthly water service charges for the following "special users" only shall be computed as follows:

Category of Special User	Monthly Water Service Charges
<u>Senior:</u> Users <i>within</i> Town limits in where the owner (or primary tenant who is a co-signer on the account) is 65 or older, has applied for and been approved for a senior discounted rate	The minimum monthly charge, including up to 12,000 gallons of water usage per EQR, shall be \$20.89 \$21.52 per EQR. Charges for each additional 1,000 gallons (or part thereof) of water usage per EQR over 12,000 gallons shall be computed according to the in-Town rate schedule set forth in Subsection above.
<u>Senior:</u> Users <i>outside</i> Town limits where the owner (or primary tenant who is a co-signer on the account) is 65 or older, has applied for and been approved for a senior discounted rate	The minimum monthly charge, including up to 12,000 gallons of water usage per EQR, shall be \$31.72 \$32.67 per EQR. Charges for each additional 1,000 gallons (or part thereof) of water usage per EQR over 12,000 gallons shall be computed according to the out-of-Town rate schedule set forth in the water usage table above.
Schools	The minimum monthly charge, including up to 12,000 gallons of water usage per EQR, shall be \$25.53 \$26.30 per EQR. Charges for each additional 1,000 gallons (or part thereof) of water usage per EQR over 12,000 gallons shall be computed according to

	the in-Town rate schedule set forth in the water usage above.
Vacant Property qualifying under municipal code §13.16.050(A)	63% of applicable monthly charges

F. Fees for No Meter and Broken Meters

Period	Surcharge Fee
For first month (or part thereof) without water meter	\$125.19 \$128.95 per EQR per month
For second consecutive month (or part thereof) without water meter	\$250.37 \$257.88 per EQR per month
For third consecutive month (or part thereof) without water meter	\$500.74 \$515.76 per EQR per month
For fourth consecutive month (or part thereof) and each subsequent month (or part thereof) without water meter	\$625.93 \$644.71 per EQR per month

G. Sewer Rates

Category of User	Monthly Sewer Service Charges	
Users within Town Limits	<u>Senior</u> : Owner (or primary tenant who is a co-signer on the account) is 65 or older, has applied for and been approved for a senior discounted rate	The minimum monthly charge for up to 6,000 gallons of water usage per EQR shall be \$47.96 \$49.40 per EQR. Charges for water usage over 6,000 gallons per EQR shall be \$6.56 \$6.76 per EQR for each additional 1,000 gallons (or part thereof).
	All other users	The minimum monthly charge for up to 6,000 gallons of water usage per EQR shall be \$54.92 \$56.47 per EQR. Charges for water usage over 6,000 gallons per EQR shall be \$7.73 \$7.96 per EQR for each additional 1,000 gallons (or part thereof).
Users outside Town limits	<u>Senior</u> : Owner (or primary tenant who is a co-signer on the account) is 65 or older, has applied for and been approved for a senior discounted rate	The minimum monthly charge for up to 6,000 gallons of water usage per EQR shall be \$64.34 \$66.27 per EQR. Charges for water usage over 6,000 gallons per EQR shall be \$8.16 \$8.40 per EQR for each additional 1,000 gallons (or part thereof).
	All other users	The minimum monthly charge for up to 6,000 gallons of water usage per EQR shall be \$65.53 \$67.50 per EQR.

		Charges for water usage over 6,000 gallons per EQR shall be \$9.60 \$9.89 per EQR for each additional 1,000 gallons (or part thereof).
Vacant Property qualifying under municipal code §13.16.050(A)	63% of applicable monthly charges	

H. Fee in Lieu of Water Rights Dedication..... \$6,000.00
per Equivalent Residential Unit

I. Watershed Protection District Permit

- 1. Activity to take place on single-family residential property
 - a. Application fee \$150.00
 - b. Deposit \$500.00
- 2. All other activity
 - a. Application fee \$500.00
 - b. Deposit \$1,500.00

J. Trash Removal Service

- 1. Users in owner-occupied residences occupied by one or more senior citizens..... ~~\$27.45~~ **\$29.37** per month
- 2. All other users..... ~~\$31.04~~ **\$33.21** per month

K. Industrial Wastewater Surcharges

- 1. BOD discharges in excess of 250mg/L.....\$0.8230 per pound
- 2. TSS discharges in excess of 250 mg/L.....\$0.4073 per pound
- 3. Sampling and analysis charge\$100.00 per sampling

**TOWN OF NEW CASTLE
RESOLUTION NO. TC-2021-11**

A Resolution of the Town Council of the Town of New Castle Adopting a Directory of Fees and Charges for the Town.

WHEREAS, Town of New Castle Ordinance 2007-11 adopted a schedule of fees for Town services; and

WHEREAS, due to changing circumstances, certain fees in the current fee schedule are not necessarily reflective of current conditions; and

WHEREAS, the Town Council wishes to adopt fees that reflect current conditions.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of New Castle, Colorado:

1. The Town Council adopts the foregoing recitals as findings of fact and determinations of the Council.

2. The Directory of Fees and Charges attached to this resolution as Exhibit A is effective on January 1, 2022 and is adopted until such time as it is altered by resolution.

Introduced, Read and Adopted at a Regular Meeting of the Town Council of the Town of New Castle, Colorado, on November 2, 2021.

TOWN OF NEW CASTLE

Mayor Art Riddile

ATTEST:

Town Clerk Melody L Harrison, CMC

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**New Castle Town Council Regular Meeting
Tuesday, October 05, 2021, 7:00 PM**

Virtual Meetings are subject to internet and technical capabilities.

To join by computer, smart phone or tablet:
<https://us02web.zoom.us/j/7096588400>

If you prefer to telephone in:
Please call: 1-346-248-7799
Meeting ID: 709 658 8400

Follow the prompts as directed. Be sure to set your
phone to mute until called on

Call to Order

Mayor A Riddile called the meeting to order at 7:00 p.m.

Pledge of Allegiance

Roll Call

Present	Councilor Mariscal Councilor Owens Councilor Hazelton Mayor A Riddile Councilor Copeland Councilor Leland Councilor G Riddile
Absent	None

Also present at the meeting were Town Administrator Dave Reynolds, Town Clerk Melody Harrison, Town Planner Paul Smith, Town Treasurer Loni Burk, Town Engineer Jeff Simonson, Town Attorney David McConaughy, Assistant Town Attorney Christine Gazda, and members of the public.

Meeting Notice

Town Clerk Melody Harrison verified that her office gave notice of the meeting in accordance with Resolution TC 2021-1.

Conflicts of Interest

There were no conflicts of interest.

Agenda Changes

There were no agenda changes.

1
2 **Citizen Comments on Items not on the Agenda**

3 There were no citizen comments.
4
5

6 **Consultant Reports**

7 Consultant Attorney – Town Attorney David McConaughy introduced Christine Gazda who
8 had just joined Garfield & Hecht. He said she had been a licensed attorney in Florida for
9 several years and expected to hear her Colorado bar results on Thursday.
10 Consultant Engineer - not present.
11
12

13 **Items for Consideration**

14
15 **New Castle Trails**

16 Councilor G Riddile stepped down from the dais and addressed the council as a member of
17 New Castle Trails (NCT).

18 Mr. Riddile provided a power point presentation that detailed the history of NCT and the
19 extensive trails work they had accomplished with the assistance of the Town of New
20 Castle, the Bureau of Land Management, Roaring Fork Mountain Bike Association,
21 volunteers, donations, and fundraising. The work included maintenance and
22 improvements of existing trails, creation of new trails, working with the town and BLM to
23 accomplish environmental and cultural studies of the Extensive Recreation Management
24 Area where there were miles of social or 'bandit' trails and ultimately legalizing the
25 majority of those 'bandit' trails. He said that at the beginning in 2015, there was about
26 6.7 total miles of trails available between the Colorow Trail right outside town in the BLM,
27 and the few trails in town, which included the Jolley, Mt. Medaris and Rollie Gordon Trails.
28 Mr. Riddile showed maps and progress for each year since the group formed in 2015
29 resulting in 31.6 total miles of trails available to the community of walkers, runners,
30 hikers, bikers and equestrians.

31 Mr. Riddile said that NCT had been in the process of negotiating another trails network
32 immediately west of town, on private property. The proposal included approximately ten
33 (10) total miles of trail on the Grand Hogback where New Castle's Burning Mountain was
34 located. NCT felt that by creating a trail infrastructure on the hogback will benefit the
35 downtown area and round out the trails opportunities in New Castle.

36 Mr. Riddile told the council that Adam Cornely was the chair of NCT and that they were a
37 committee of the regional Roaring Fork Mountain Bike Association who was under the
38 International Mountain Biking Association. He said also that NCT received a large portion
39 of their funding from the town as well as from the Rides & Reggae Fundraiser event;
40 Catena Foundation grants which are funded by the Walton Family; and countless
41 businesses and supporters in the community. Two of those are Dalton and Kim Sallee
42 whose contributions on Stairway to Heaven and the Medaris trail were probably worth
43 about \$60k and NCT only had to pay for the equipment which was substantially less. Mr.
44 Riddile said the Sallee's and all the volunteers put in many hours working nights and
45 weekends. He detailed the work done in each year from 2015 through 2021 by volunteers
46 and professionals, which included some trails license agreements on private property.
47 Mr. Riddile described the proposal for the Burning Mountain trail northwest of town on the
48 Talbott property where Burning Mountain is. He noted that in 2022 NCT would like to build

1 the first five miles of that trail, with the Sallee's building a portion of the trail without
2 charge.

3 Mr. Riddile explained to the council that for Phase I it would be about \$120k, plus \$10k in
4 upgrades to the VIX bike park and \$10k in other expenses. He said they intended to
5 obtain about \$25k from private grants, \$25k from their own budget, \$10k from direct
6 private donations and will request \$60k from the Town of New Castle.

7 Mr. Riddile requested that the council consider \$60k for NCT for 2022. He said that the
8 reason they wanted to pursue the Burning Mountain Trail right away was because they had
9 volunteers committed and engaged, and the offers from those volunteers was now and
10 they didn't know if the trail builder they had would continue to be available.

11 Mr. Riddile asked if anyone had questions.

12 Mayor A Riddile asked what the benefit was to complete the project on Burning Mountain.
13 Mr. Riddile said that it was the experience. He said that the trails in New Castle were for
14 intermediate riders, and the Burning Mountain Trail will provide something more unique in
15 that it was a five-mile ride to the top, and a five-mile advanced rollercoaster going down.
16 Plus, he said it was the Burning Mountain. It was iconic.

17 NCT president Adam Cornely said that he had been speaking with Russel Talbott about it
18 for several years before seriously considering it. He said he took a day to walk the
19 mountain and was intrigued. He said that NCT then hired their trail builder to begin the
20 trail design. Mr. Cornely said that New Castle was the land of the intermediate trail. The
21 Burning Mountain Trail would be a blue-level climb or hike, but the down, Phase II, will be
22 a black diamond. There will be nothing like it between Aspen and Palisade.

23 Councilor Hazelton asked about the term of the agreement with the Talbott's being ten
24 years with a 90-day notice to terminate.

25 Mr. Riddile said that the agreement was for ten years with two ten-year automatic
26 renewals, but that the Talbott's could not allow a renewal. He said that was the
27 agreement, but NCT was not asking the council to make a decision on the agreement – he
28 clarified that the agreement would come back to council. Mr. Riddile said that NCT was
29 present to ask for funding should the agreement actually happen, so that funding in 2022
30 was in place.

31 Mr. Cornely agreed that NCT was asking that the council allocate the funds for 2022
32 should the agreement with the Talbott's be signed.

33 The council and members of NCT agreed that it was concerning that in ten years the trail
34 could close since Burning Mountain Trail would be built on private property, with public
35 funds. Mr. Cornely agreed that everyone needed to be comfortable with the terms of the
36 agreement.

37 Attorney McConaughy said that the ten-year term with two automatic renewals and a 90-
38 day notice of termination clause was certainly a risk, but he said that he felt that the
39 agreement was likely the final one as he had been working with the Talbott's attorney for
40 a year on it. He said he had originally proposed an easement which would be permanent,
41 but that was not what the Talbott's wanted. He said that the agreement would protect the
42 Talbott's in the event someone was injured on the trail and in return the town had the
43 right to use the property for free, which he felt was generous. Attorney McConaughy said
44 that he would prefer an easement or a 99-year term, but felt that within the next ten
45 years perhaps the agreement may be further negotiable. The council and staff discussed
46 it briefly.

47 Councilor Owens said that the Burning Mountain Trail would bring another attraction to
48 the downtown and he felt that was a great idea.

1 The council and staff talked briefly about the value of the proposed trail for the town and
2 residents.

3 Arthur Philipson, Assistant Coach of the Glenwood Springs Dirt Demons Team. Mr.
4 Philipson said that there were kids from all over the county on the team and they had
5 begun a down-valley practice in New Castle. He said that the kids really enjoy it and the
6 expansion of the trails was great. He said that he felt that an advanced trail like the
7 proposed Burning Mountain Trail would bring a wide variety of riders to New Castle. He
8 said that he encouraged support of NCT.

9 Mandy Gauldin, Owner of New Castle Liquors. Ms. Gauldin said that people coming to New
10 Castle to recreate was a large part of her customer base. Hunters, people on the river,
11 bikers. She said that New Castle Liquors had supporting NCT from the beginning because
12 she felt they brought a valuable energy to the town that attracted young families who
13 would stay in New Castle.

14 Brian Gall, Teacher, Riverside Middle School. Mr. Gall said that he had been in New Castle
15 since 2003 and would not want to be anywhere else. He said that when he first moved
16 here it was because it was affordable, but then they began to find some things they liked.
17 Mountain Biking at the time was not a thought. Mr. Gall said he had taken his students to
18 work on the trails and they were showing pride in their work and their community, and he
19 envisioned himself taking the outdoor education students on the Burning Mountain Trail
20 once it was built. He said it would be an opportunity to share the history of New Castle
21 with the kids. Mr. Gall said that the existing trails made people want to come back and
22 explore more, and the Burning Mountain Trails will add to that.

23 Andrew Straub-Heidke. Mr. Straub-Heidke agreed with the other comments. He said he
24 was new to New Castle and had come here for a job in Glenwood Springs. He noted that
25 New Castle was not part of their consideration until they discovered the trails system. He
26 said he had a young, growing family who he wanted to get onto the trails, and to part of
27 the community.

28 Doug Gerald, Coach for the Dirt Demons and New Castle resident. Mr. Gerald said that the
29 work NCT had done was amazing. He felt that they were helping kids fall in love with the
30 lifelong activity of mountain biking. He also felt that the trails attracted people from up-
31 valley into New Castle. Mr. Gerald complimented NCT again on a job well done.

32 Lauren Roper, owner of New Castle Dental. Dr. Roper agreed that the proposed Burning
33 Mountain Trail would bring more people into the downtown. She said that many of her
34 clients came to New Castle for a dental appointment and brought their bikes and would go
35 for a ride and then have dinner in a restaurant. Dr. Roper said that she felt that the
36 proposed trail would benefit the downtown businesses.

37 Dalton and Kim Sallee. Ms. Sallee thanked NCT for acknowledging the work that she and
38 her husband, Dalton, had done on the trails, and expressed her and her husband's love
39 for the trails and the town in general. Ms. Sallee said that they were happy to be part of
40 the trails development in New Castle and were willing to contribute labor and funding to
41 help make the project go forward.

42 Mr. Sallee thanked the town for supporting the trails efforts from the beginning. He said
43 that the Burning Mountain Trail project was a big project for the group and felt that it
44 would be good for the town. He said that he felt it would draw more people in than the
45 other trails did. Mr. Sallee said that he had ridden on a trail in Willits that was on private
46 property donated by a family, and he said that it that project had turned out well. Mr.
47 Sallee said that he hoped the Burning Mountain Trails was something that they could
48 move forward on for New Castle.

1 Amy Fairbanks, 451 Silverhorn Drive. Ms. Fairbanks said she moved to New Castle just a
2 few years ago and used the trails to hike. She said there were also a lot of trail runners,
3 so there was more than mountain bikers using the trails system. Ms. Fairbanks said that
4 her daughters were involved in volunteer work cleaning up the trails and said that her
5 oldest had learned to use a chain saw. She felt it was helping them to be responsible to
6 the community and the land. Ms. Fairbanks said that there was a lot more to the trails
7 than biking.

8 Troy Tritschler, Owner, Defiance Cyclery. Mr. Tritschler said that he wasn't supporting the
9 proposed trail for his business, rather, he said that the country was divided, and the trails
10 system was a common thread that bound the community together, regardless of other
11 interests. Mr. Tritschler said that there was a lot of traffic in the downtown, but the
12 mountain bikers went up Castle Valley Boulevard, and bypassed Main Street. He said that
13 he felt that the Burning Mountain Trail would bring bikers down Main Street, which will
14 help the businesses. Mr. Tritschler said that the Palisade Plunge Trail in Palisade was a
15 destination trail getting national attention. He felt that that the Burning Mountain Trail
16 could be similar, bringing people from all over. Mr. Tritschler said that when the trails up-
17 valley became too muddy, those people came to New Castle, and the parking lot at Alder
18 Pond will be full of vehicles. He said that he had used a photograph of the full parking lot
19 as evidence of the valuable infrastructure in New Castle to help secure a loan so he could
20 open his business. He said that he felt the new trail would be great for New Castle and it's
21 businesses.

22 Jeanne Golay, Executive Director, LoVa Trails Association. Ms. Golay said that she wanted
23 to express LoVa's whole-hearted support for New Castle Trails and the Burning Mountain
24 Trails project. She said that Mr. Tritschler and John Quinn. She told the council that LoVa
25 supported all trails of all kinds, not just paved trails. She suggested that master-planning
26 the whole area might be important since CDOT will be replacing the green truss bridge by
27 2025. She felt that master-planning all the corridors including the entry into downtown
28 that will likely house the LoVa Trail in the same corridor, they could take advantage of
29 CDOT's construction in the master plan.

30 Mayor A Riddile asked if NCT was asking for \$60k. Mr. Riddile said that yes, it was budget
31 time, and they were asking for the council to direct the staff to add it to the budget.

32 Mr. Cornely said that they were asking for a \$60k line item be added. He said they knew
33 that their line item in the budget was currently at zero, and the request was to increase it
34 to \$60K, before the budget for 2022 was approved. He said then NCT could begin
35 planning for the next year.

36 Attorney McConaughy said that if the council was agreeable, it would be good to be able
37 to tell the Talbotts that the money was in the budget, then perhaps they will sign the
38 agreement.

39 Councilor Leland said that he felt it was very helpful to hear for everyone and he thanked
40 them.

41 Mr. Cornely said that it all had started with Tom Baker and Mayor Riddile, and without the
42 town, there wouldn't be trails. He thanked the council for their ongoing support.

43 The council thanked NCT and their supporters.
44
45

46 **Consider Resolution TC 2021-14 - a Resolution of the New Castle Town Council** 47 **Approving Colorado's Opioid Settlement and Recovery**

48 Attorney McConaughy said that his office had received an e-mail from the attorney
49 general announcing that a deal had been reached regarding an opioid settlement, and that

1 the more municipalities that signed the MOU, the more money would be received. It would
2 be less likely that the drug companies would be able to get out of it, because what they
3 wanted was for everyone to sign a waiver of claims so that they could not be sued
4 directly. He said that the Town of New Castle was not going to sue anyone directly. He
5 strongly suggested that it would be worth signing the MOU. Garfield and Hecht Associate
6 Christine Gazda explained that the settlement agreement was with four of the big drug
7 distributors who will pay out billions of dollars in the next eighteen years, with funds
8 available as soon as July 2022. Assuming either all local governments either participate
9 or waive their right to collect from the funds, Colorado's maximum share will be 300
10 million. Twenty percent of that will go directly to local governments. Another percentage
11 will go to a regional fund and New Castle could receive funds from the regional share as
12 well. Again, she said that the more local governments who signed the MOU, the more
13 funds would be distributed to the state. Ms. Gazda briefly reviewed the options for using
14 the funds.

15 Attorney McConaughy said that the resolution would authorize the mayor and town clerk
16 to sign the appropriate documents.

17 **MOTION: Councilor Owens made a motion to approve resolution TC 2021-14, a**
18 **Resolution of the New Castle Town Council Approving Colorado's Opioid**
19 **Settlement and Recovery. Councilor Mariscal seconded the motion and it passed**
20 **unanimously.**

21
22

23 **Consider Ordinance TC 2021-7 - an Ordinance of the New Castle Town Council**
24 **Repealing Chapter 10.16 of the New Castle Municipal Code (1st reading)**

25 Town Administrator Dave Reynolds explained that the council had discussed the issue at
26 an earlier council meeting. He said that the code section allowed businesses to lease
27 parking spaces specifically for their businesses. He said that at the time the code section
28 was approved twenty years ago it likely seemed like a good idea, but the ramifications
29 today were more complicated and perhaps no longer appropriate. He said that the
30 ordinance would simply repeal the code section so that leasing parking spaces would no
31 longer be allowed. Administrator Reynolds told the council that recently a second business
32 in the downtown applied for parking spaces, and it prompted staff to consider what the
33 result would be if all the downtown businesses wanted parking spaces. There would be a
34 Main Street full of no parking and limited parking signs, depending on hours of operation
35 each business had. There could be businesses who may not have parking spaces because
36 they were too late applying. He also said that one of the things that had changed in the
37 past twenty years was the Kamm lot that was now parking, and the town was leasing the
38 parking lot next to 2 Coronas for public parking. He suggested those had perhaps solved
39 the problem that the business parking space code section was trying to fix.

40 Jim Wirt, 115 Current Drive. Mr. Wirt said that Spirits Liquors had lased four spaces right
41 outside their building, and asked if they could maintain them, perhaps grandfathering
42 them in. He said that their delivery trucks used the spaces, delivering between two and
43 four hundred cases that they put right on the sidewalk. He said that when he and his wife
44 Kristi first bought the store, they noticed that if someone parked there to go for dinner, it
45 might take an hour or more because it was a convenient location to park to go to EAT
46 Bistro or Black Dog. He said that if the parking spaces were taken and people could park
47 in the spots for days, it would heavily impact their business. He suggested that fifteen-
48 minute parking might be an alternative.

1 Councilor Hazelton said that he recalled that there had been issues with residents parking
2 in the spaces adjacent to Spirits for days at a time which was how the business parking
3 spaces idea had started. Councilor Hazelton said that he was concerned about how many
4 businesses wanted their two spots which could affect the spaces Spirits had.

5 Kristi Wirt, 115 Current Drive. Ms. Wirt said that it made sense that there could be too
6 many businesses wanting parking spaces, and she felt that fifteen-minute parking might
7 be a solution.

8 Mr. Wirt said that the fifteen-minute parking allowed for 18 vehicles or more per hour in
9 their allotted four spaces. If that were taken away, that could mean three or more
10 vehicles parked there for two days, or even an hour for a restaurant. He said he did not
11 see how that would be better, but felt he understood the council's dilemma in trying to
12 figure out what to do. Mr. Wirt said it would hurt the business.

13 Ms. Wirt said that was why they had gotten the parking spaces from the beginning
14 because they had many customers say they could not find parking, so they simply went to
15 the other liquor store in town. The parking spaces helped them maintain their business.
16 She said someone had asked them years ago if Burning Mountain Festival helped their
17 business, and she said it did not because there was no place for their customers to park.
18 Now that they have parking spaces, they do great business during Burning Mountain
19 Festival.

20 After some discussion, the council decided that repealing the business parking spaces
21 code provision was appropriate, but fifteen-minute parking would replace the 'Spirits-Only
22 Parking' on 3rd street adjacent to Spirits Liquors. That will relieve the Wirt's from paying
23 for the spaces and from having to monitor who was parking there but will still provide
24 short-term parking there.

25 Attorney McConaughy said that no special provisions needed to be made for designating
26 the fifteen-minute parking because the adopted Model Traffic Code allowed for it already.
27 He also said that fifteen-minute parking without naming a particular business was a good
28 plan and that was done in Glenwood Springs as well. He advised that the contract with
29 Spirits should stay in place until such time that it ran out and then would not be renewed.
30 Attorney McConaughy said because the ordinance included Main Street, which was owned
31 by CDOT, the ordinance will need to be sent to CDOT for approval after 1st reading. They
32 had sixty days to approve or deny the change, so second reading of the ordinance should
33 be scheduled appropriately to account for the CDOT review time.

34 Ms. And Mr. Wirt thanked the council for their open-mindedness, and for a great solution.

35 **MOTION: Councilor Owens made a motion to approve Ordinance TC 2021-7 - an**
36 **Ordinance of the New Castle Town Council Repealing Chapter 10.16 of the New**
37 **Castle Municipal Code on 1st reading. Councilor Hazelton seconded the motion**
38 **and it passed on a roll-call vote: Councilor Owens: yes; Councilor Mariscal: yes;**
39 **Councilor Leland: yes; Councilor G Riddile: yes; Councilor Hazelton: yes;**
40 **Councilor Copeland: yes; Mayor A Riddile: yes.**

41
42

43 **Consider Ordinance TC 2021-8 - an Ordinance of the New Castle Town Council**
44 **Amending Chapter 12.24 of the Municipal Code (1st reading)**

45 Administrator Reynolds told the council that the ordinance did several things. First it
46 changed the definition of a resident for the purposes of eligibility to purchase a cemetery
47 plot and it moved the plot fees out of the code and into the town fee schedule.

48 Attorney McConaughy clarified the changes that the ordinance made.

49

1 **MOTION: Councilor G Riddile made a motion to approve Ordinance TC 2021-8, an**
2 **Ordinance of the New Castle Town Council Amending Chapter 12.24 of the**
3 **Municipal Code on 1st reading. Councilor Copeland seconded the motion and it**
4 **passed on a roll-call vote: Councilor Copeland: yes; Councilor Hazelton: yes;**
5 **Councilor Owens: yes; Councilor Mariscal: yes; Councilor Leland: yes; Councilor G**
6 **Riddile: yes; Mayor A Riddile: yes.**

7
8
9 **Consider Ordinance TC 2021-9 - an Ordinance of the New Castle Town Council**
10 **Amending Chapter 2.04 of the Municipal Code Regarding Compensation of Town**
11 **Officers (1st reading)**

12 Clerk Harrison passed out copies of a Mayor/Council salary survey she had done of elected
13 officials' pay in the area so the council had something to consider.

14 Councilor Copeland asked if they should also consider a particular pay rate for the mayor
15 pro tem position.

16 Councilor G Riddile suggested that council at \$500 per month, the mayor at \$1000 per
17 month, and the mayor pro tem at \$750 per month.

18 Attorney McConaughy pointed out that the mayor and council members are elected by the
19 people as such, but that the pro tem position was appointed amongst the council
20 members. He said that would create an economic incentive.

21 After a brief discussion, the council agreed that the salary rates should be increased to
22 meet the economics of the valley.

23 **MOTION: Councilor Leland made a motion to approve Ordinance TC 2021-9, an**
24 **Ordinance of the New Castle Town Council Amending Chapter 2.04 of the**
25 **Municipal Code Regarding Compensation of Town Officers, to include the**
26 **amendment of section 2.04.030(a) that the blank be replaced with \$1,000.00**
27 **and in section (b) the blank be replaced with \$500.00, on 1st reading. Councilor**
28 **Hazelton seconded the motion and it passed on a roll-call vote: Councilor Leland:**
29 **yes; Councilor G Riddile: yes; Councilor Hazelton: yes; Councilor Mariscal: yes;**
30 **Councilor Copeland: yes; Councilor Owens: yes; Mayor A Riddile: yes.**

31
32
33 **Delivery of the 2022 Budget Proposal**

34 Administrator Reynolds told the council that in the budget presentation, there was a
35 summary page the itemized the changes that had been made in the past two weeks. He
36 asked Town Treasurer Loni Burk to review those for the council.

37 Treasurer Burk reviewed the changes and detailed them for the council with Administrator
38 Reynolds. The council agreed that the requested \$60k should be included for New Castle
39 Trails.

40
41
42 **Discussion: 2022 Trash Rates**

43 Administrator Reynolds said that the assumptions in the budget included a five percent
44 increase in trash rates for 2022, taking the monthly rate up to \$32.59. Senior rate for
45 trash will go up to \$28.82. The reason this was being brought to the council was because
46 staff wanted to be able to announce new rates for water, sewer and trash in November.
47 He noted that staff anticipated a rate increase from Mountain Waste & Recycling of 4%,
48 and the town will add a 1% for administrative costs.

1 The council discussed it briefly. Councilor G Riddile asked if things such a trash contracts
2 went out to bid. Administrator Reynolds said they did and he explained the last bid
3 process for trash services that the town had done in 2019.
4
5

6 **Consent Agenda**

7 September 21, 2021 minutes

8 September Bills of \$ 750,345.08

9 **MOTION: Councilor G Riddile made a motion to approve the consent agenda.**
10 **Councilor Copeland seconded the motion and it passed unanimously.**
11
12

13 **Staff Reports**

14 Town Administrator – Administrator Reynolds told the council that staff had distributed
15 Love 'Em and Leash 'Em door hangers on about 1,600 homes. Unfortunately, they were
16 about 200 short, so more had been ordered and would be distributed as soon as they
17 were in. Administrator Reynolds said he had attended the last meeting of the year for the
18 Garden Club, and he had given them a big thank you and some small gifts.

19 Town Clerk – Clerk Harrison said she had been involved in walking town placing the door
20 hangers which was fun. Clerk Harrison said that Treasurer Burk had given her the
21 application for a cyber-attack insurance policy for the town computer systems. Clerk
22 Harrison said she was still working on the computer replacement plan so that there were
23 accurate numbers for the budget. Clerk Harrison said she was working with the staff to
24 update items in the fee schedule. Clerk Harrison said she had been able to speak to the
25 new owner of the Mr. T's building. Apparently, they were a cabinet-making business, and
26 they had come in the get a business license application. Clerk Harrison reminded the
27 council that there would be Bingo on October 14 in the Community Center and to RSVP
28 the chamber if anyone was going. Clerk Harrison told the council that the Spirit Walk
29 would be on October 16. Clerk Harrison said that a question had been brought to her
30 attention regarding the council assignments on committees and commissions. The
31 questions was whether a council member could serve more than two consecutive six-
32 month rotations on a committee, and the answer was no. The code limited it to two
33 rotations, and if the council was interested in changing that, they could pass an ordinance
34 to do so.

35 Town Treasurer – Treasurer Burk told the council that she had gotten an e-mail from
36 DOLA regarding the American Recovery Act funds and apparently there was a long sign-up
37 process with the US Treasury where driver's licenses and passports needed to be
38 submitted. DOLA will be doing webinars regarding the process. Treasurer Burk said she
39 was working on budget and there will be council work sessions on October 19 and perhaps
40 November 16, which was the final meeting before the budget was adopted on December
41 7. Administrator Reynolds said that he felt the budget should come back at the next
42 council meeting

43 Town Planner – not present.

44 Public Works Director – not present.
45

46 **Commission Reports**

47 Planning & Zoning Commission – nothing to report.

48 Historic Preservation Commission – nothing to report.

49 Climate and Environment Commission – Councilor Leland said that the videos had been

1 sent to Clerk Harrison who was working on getting them posted to You Tube.
2 Senior Program – nothing to report.
3 RFTA – nothing to report.
4 AGNC – nothing to report.
5 GCE – nothing to report.
6 EAB – nothing to report.
7

8 **Council Comments**

9 Councilor Owens asked what his next committee would be. Clerk Harrison said that he
10 was not assigned to one.
11 Councilor Owens asked if the bulk water station included dumping of grey water.
12 Administrator Reynolds said no, that a new facility would need to be built.
13 Councilor Owens asked about the town Christmas party. Mayor A Riddile said that the
14 Chamber was working on it.
15 Councilor Leland said that the council had discussed bear proof cans for residents, and he
16 said that Michelle with New Castle Gardens had found straps that fit the can and were
17 free. He said that she would be bringing information to Administrator Reynolds.
18 Councilor G Riddile thanked everyone’s support for trails.
19 Mayor A Riddile said that BBQ with a cop will be on Sunday, October 10.
20

21 **MOTION: Mayor A Riddile made a motion to adjourn. Councilor Copeland**
22 **seconded the motion and it passed unanimously.**
23

24
25 The meeting adjourned at 9:24 p.m.

26
27
28 Respectfully submitted,

29
30
31
32 _____
33 Mayor A Riddile

34
35
36 _____
37 Town Clerk Melody Harrison, CMC
38
39
40

1
2
3 **New Castle Town Council Regular Meeting**
4 **Tuesday, October 19, 2021, 7:00 PM**
5

6 Virtual Meetings are subject to internet and technical capabilities.
7

8 To join by computer, smart phone or tablet:
9 <https://us02web.zoom.us/j/7096588400>

10
11 If you prefer to telephone in:
12 Please call: 1-346-248-7799
13 Meeting ID: 709 658 8400
14

15 Follow the prompts as directed. Be sure to set your
16 phone to mute until called on
17

18 **Call to Order**

19 Mayor A Riddile called the meeting to order at 7:00 p.m.
20

21 **Pledge of Allegiance**
22

23 **Roll Call**

24 Present	Councilor Mariscal
	Councilor Hazelton
	Mayor A Riddile
	Councilor Copeland
	Councilor Leland
	Councilor G Riddile
30 Absent	Councilor Owens

31
32 Also present at the meeting were Town Administrator Dave Reynolds, Town Clerk Melody
33 Harrison, Town Treasurer Loni Burk and members of the public.
34

35 **MOTION: Mayor A Riddile made a motion to excuse Councilor Owens' absence.**
36 **Councilor Leland seconded the motion.**

37 Discussion: Mayor A Riddile said that he was beginning to have a problem and would be
38 voting no.

39 **The motion failed with Councilors G Riddile and Mariscal voting yes, Councilors**
40 **Hazelton, Copeland and Leland voting no, and Mayor A Riddile voting no.**
41

42 **Meeting Notice**

43 Town Clerk Melody Harrison verified that her office gave notice of the meeting in
44 accordance with Resolution TC 2021-1.
45

46 **Conflicts of Interest**

47 There were no conflicts of interest.
48

1 **Agenda Changes**

2 There were no agenda changes.

3
4 **Citizen Comments on Items not on the Agenda**

5 There were no citizen comments.

6
7 **Consultant Reports**

8 Consultant Attorney – not present.

9 Consultant Engineer – not present.

10
11
12
13 **Items for Consideration**

14
15
16 **Consider a Letter of Interest from Bronwyn Rittner for Appointment to a Seat on**
17 **the Planning and Zoning Commission as an Alternate**

18 Administrator Reynolds reminded the council that they had approved alternate seats for
19 the planning & zoning commission to ensure that there would be a quorum. He said that
20 Bronwyn Rittner was the first to apply and council could decide if they wanted to appoint
21 her to an alternate seat. He said that the alternate will have to attend every meeting and
22 would not be able to vote unless they are seated at a meeting.

23 Mayor A Riddile greeted Ms. Rittner and thanked her for her interest.

24 Councilor Leland told the council that Ms. Rittner had been active on the Downtown
25 Alliance before is closed because of COVID. He said he expected her to return to the
26 alliance once it was active again.

27 Ms. Rittner thanked the council for the opportunity to be involved. She said she did not
28 have any previous government experience but that she loved New Castle and would like
29 to be part of the process and learn.

30 Councilor Leland said that Ms. Rittner will be amazed about how much there was to learn.

31 Ms. Rittner said that was great.

32 **MOTION: Mayor A Riddile made a motion to appoint Bronwyn Rittner to an**
33 **alternate seat on the planning & Zoning Commission. Councilor G Riddile**
34 **seconded the motion and it passed unanimously.**

35
36 **Update: Clean Energy Economy for the Region (CLEER) - Erica Sparhawk**

37 Administrator Reynolds introduced Erica Sparhawk of Clean Energy Economy for the
38 Region (CLEER).

39 Ms. Sparhawk greeted the council and told them that she was on staff at CLEER and the
40 Administrator for Garfield Clean Energy (GCE). She said that New Castle was a founding
41 member of GCE and a continuing member for the past ten years.

42 Ms. Sparhawk gave a power point presentation that detailed what GCE and CLEER had
43 accomplished in the past year including Solarize Garfield County; Residential and Multi-
44 Family coaching and design assistance; Transportation: Electric Vehicles and Bicycles; a
45 DOLA Renewable Energy Planning Grant for a three-county Solar Storage and Study, a
46 Regional Energy Inventory and Solar Site map; Benefits of Renewable Energy and GCEs
47 action plan to implement renewable energy and their Energy 2022 Workplan.

1 Ms. Sparhawk and the council also discussed the SolSmart qualifications and how CLEER
2 could assist the town in becoming designated.
3 The council thanked Ms. Sparhawk for a great presentation.
4
5

6 **Consider Ordinance TC 2021-7 - an Ordinance of the Town of New Castle Town
7 Council Repealing Chapter 10.16 of the New Castle Municipal Code (regarding
8 parking spaces for businesses) (2nd reading)**

9 Administrator Reynolds told the council that Ordinance TC 2021-7 was back to council for
10 second reading much sooner than expected. He recalled for the council that it was
11 necessary to send the ordinance to CDOT for approval since it potentially affected parking
12 on Highway 6, and they had responded with an approval in just a few days.

13 Administrator Reynolds said that the ordinance will remove the parking spaces for
14 businesses code section. He also said that Spirits Liquors currently had a contract for
15 leased parking spaces that would run out at the end of the year, and that contract will
16 remain in place until it expires. After they expire, he said the spaces would then be
17 fifteen-minute parking only as council wished. Administrator Reynolds said there had been
18 no changes to the ordinance since first reading.

19 **MOTION: Councilor G Riddile made a motion to approve Ordinance TC 2021-7, an
20 Ordinance of the Town of New Castle Town Council Repealing Chapter 10.16 of
21 the New Castle Municipal Code (regarding parking spaces for businesses) on 2nd
22 reading. Councilor Mariscal seconded the motion and it passed on a roll-call vote:
23 Mayor A Riddile: yes; Councilor Leland: yes; Councilor G Riddile: yes; Councilor
24 Copeland: yes; Councilor Mariscal: yes; Councilor Hazelton: yes.**
25
26

27 **Consider Ordinance TC 2021-8 - an Ordinance of the New Castle Town Council
28 Amending Chapter 12.24 of the Municipal Code (regarding cemetery plots) (2nd
29 reading)**

30 Administrator Reynolds told the council that the ordinance changed how a resident was
31 defined in that they would be 'in zip code' and 'out of zip code' , and it moved the fees for
32 plots to the fee scheduled instead of being in the code.

33 Administrator Reynolds said that there had been no changes to the ordinance since first
34 reading, and that the fees for the cemetery plots would come to the council in the
35 resolution to adopt the fee schedule.

36 **MOTION: Mayor A Riddile made a motion to approve Ordinance TC 2021-8, an
37 Ordinance of the New Castle Town Council Amending Chapter 12.24 of the
38 Municipal Code (regarding cemetery plots) on 2nd reading. Councilor Hazelton
39 seconded the motion and it passed on a roll-call vote: Councilor G Riddile: yes;
40 Mayor A Riddile: yes; Councilor Mariscal: yes; Councilor Leland: yes; Councilor
41 Copeland: yes; Councilor Hazelton: yes.**
42
43
44

45 **Consider Ordinance TC 2021-9 - an Ordinance of the New Castle Town Council
46 Amending Chapter 2.04 of the the Municipal Code Regarding Compensation of
47 Town Officers (2nd reading)**

1 Administrator Reynolds said that there had been no changes to the ordinance since first
2 reading, and that the compensation rates for council will change to \$500.00 per month for
3 council members, and \$1,000.00 per month for the mayor.

4 Clerk Harrison apologized and said that the previous Friday she had found an error in the
5 ordinance language and corrected it, so there had been a change since first reading. She
6 said that the language previously said that the compensation amounts would be paid 'per
7 meeting', and it was changed to read 'per month'.

8 **MOTION: Councilor Hazelton made a motion to approve Ordinance TC 2021-9, an**
9 **Ordinance of the New Castle Town Council Amending Chapter 2.04 of the**
10 **Municipal Code Regarding Compensation of Town Officers on 2nd reading.**
11 **Councilor Copeland seconded the motion and it passed on a roll-call vote:**
12 **Councilor Hazelton: yes; Mayor A Riddile: yes; Councilor G Riddile: yes; Councilor**
13 **Leland: yes; Councilor Mariscal: yes; Councilor Copeland: yes.**

17 **Staff Reports**

18 Town Administrator – Administrator Reynolds said that he had a meeting the following day
19 with CDOT regarding the LoVa Trail with the new representative. He said he hoped that
20 they would be able to come to some conclusions with CDOT because the FMLD was
21 getting a little impatient regarding the 'Meet Me In The Middle" grant. Administrator
22 Reynolds said that Greg Russi and Jeanne Golay will meet with Russell Talbott regarding
23 the LoVa Trail going across the Talbott property, and he will listen in on the conversation.
24 Administrator Reynolds said that staff was preparing for the Main Street Trick-or-Treat
25 that will be on October 29. Administrator Reynolds said that on Thursday there will be an
26 open house in Lakota for the Romero sketch plan. Administrator Reynolds said that he had
27 spoken with Steve Craven, and he has sold the commercial property near the roundabout,
28 and the developer was interested in developing it quickly, so staff expected to see a
29 sketch plan soon. The property owned by Craven that is above VIX Ranch Park that is
30 residential is under contract as well, and that developer may submit their sketch plan
31 before closing on the property.

32 Town Clerk – Clerk Harrison said that she was finishing the cyber security insurance
33 application and would have it to Treasurer Burk the next day. Clerk Harrison said she had
34 worked both Friday and Saturday at the town clean up and saw steady traffic both days.
35 Clerk Harrison said she had taken her team on a fun team-building exercise to the escape
36 room in Glenwood Springs, and they had escaped. Clerk Harrison said they had been
37 decorating the town hall for Halloween. Clerk Harrison said that Administrative Assistant
38 Remi Bordelon was in Denver attending the clerk's institute. Clerk Harrison said she had
39 completed the election calendar for the 2022 election and her office will begin assembling
40 candidate packets. Clerk Harrison said that Hogback Pizza had submitted an application to
41 change their liquor license type from beer and wine to a hotel and restaurant which will
42 allow them to serve mixed drinks. Clerk Harrison said she had received the renewal for
43 the phone service and she had been reviewing those documents. Clerk Harrison gave the
44 council an invitation to the Liberty Classical Academy's annual luncheon.

45 Town Treasurer – Treasurer Burk told the council that the annual wellness benefit would
46 be paid out on the next paycheck. She said that health insurance renewal was coming up
47 for employees as well as the town's workers compensation insurance renewal application.
48 Treasurer Burk said that she hoped to have the budget article for the newsletter done by

1 the following day. Treasurer Burk said she was continuing to work on the budget.
2 Town Planner – not present.
3 Public Works Director – not present.

4
5 **Commission Reports**

6 Planning & Zoning Commission – nothing to report.
7 Historic Preservation Commission – Councilor Copeland said they had met at the museum
8 to talk with them about their needs. Councilor Hazelton said that he had attended the
9 meeting as well since he will be the next rep on HPA, and he said that both Chairperson
10 Mari Riddile and Administrative Assistant Remi Bordelon had done a very good job at HPC.
11 He said he was looking forward to being on the commission.
12 Climate and Environment Commission – nothing to report.
13 Senior Program – nothing to report.
14 RFTA – Mayor A Riddile said that RFTA will be purchasing property on Highway 82 and 27th
15 Street in Glenwood Springs for parking for the pedestrian tunnel. He also said that RFTA
16 will be introducing lower fares to encourage more ridership.
17 AGNC – nothing to report.
18 GCE – nothing to report.
19 EAB – nothing to report.

20
21 **Council Comments**

22 Councilor G Riddile said that the new police vehicles were slick, and he liked them. He also
23 said he like the decorations on Town Hall.
24 Councilor Leland asked that administrator Reynolds’ and Clerk Harrison’s reports were in
25 the minutes. Clerk Harrison said they will be.
26 Councilor Leland said that he felt that it was important to clarify that four unexcused
27 absences from council were grounds for dismissal. Clerk Harrison said that four
28 consecutive unexcused absences or failure to attend 25% of the meetings were the
29 criteria for dismissal.
30 Councilor Leland said that the fire prevention video done by Ed Mooney had been removed
31 from the town website because at the end of it he made a plea for people to support their
32 local fire departments. Although the video was done before anyone had knowledge that
33 Colorado River Fire Rescue would have a ballot issue, it sounded as though he was
34 promoting their ballot issue and the town had paid for the video, so it was removed until
35 after the election.
36 Councilor Leland said that before the council got very far into the dog park discussion, he
37 thought a community meeting might be a good idea to let the residents voice their
38 thoughts.
39 Councilor Leland said that at last meeting his oxygen machine had begun beeping because
40 the batteries were dying. Because of the COVID supply chain issues, he will have to plug
41 in when he comes to council meetings in the future.
42 Councilor Mariscal said that the police department had shared the Love ‘Em and Leash ‘Em
43 flyer in both English and Spanish and she was very happy about that.
44 Councilor G Riddile asked if staff had looked into getting a third television for council
45 chambers because at last meeting some of the guests had said they could not see the
46 presentations. Staff said they will look into it although the town did not currently own a
47 computer that would run three monitors.

1 Mayor A Riddile said that the Chamber of Commerce had done a Bingo dry run the
2 previous week which had gone very well.
3 Mayor A Riddile said that the Chamber Spirit Walk the previous Saturday and there were
4 about 130 guests, and he thanked those who helped and participated.
5 Mayor A Riddile said he had seen the jumbotron in Grand River Park with the Love `Em
6 and Leash `Em message and he couldn't wait to see the first person with their dog off-
7 leash.

8
9 **MOTION: Mayor A Riddile made a motion to adjourn. Councilor G Riddile**
10 **seconded the motion and it passed unanimously.**

11
12 The meeting adjourned at 7:59 p.m.

13
14
15 Respectfully submitted,

16
17
18
19 _____
20 Mayor A Riddile

21
22
23 _____
24 Town Clerk Melody Harrison, CMC

TOWN OF NEW CASTLE - BILLS ALLOWED SUMMARY - October 2021

10/2021 INVOICES PAID	\$215,755.44
VIX PARK LOAN PAYMENT	5,129.61
NET PAYROLL (2)	133,666.09
FED & STATE EMPLOYMENT TAXES (2)	54,549.55
RETIREMENT PLAN PAYMENTS (2)	21,529.59
CREDIT CARD FEES	<u>1,943.92</u>
10/2021 TOTAL PAYMENTS	<u>\$ 432,574.20</u>

LESS CAPITAL EXPENDITURES *	(741.70)
LESS CHARGE-BACKS **	(2,063.40)
LOAN PAYMENTS	-
REC CENTER DEPOSIT REFUNDS	<u>-</u>

10/2021 OPERATING EXPENSES: **\$429,769.10**

*** CAPITAL:**

LoVa Trail NC-CC engineering fees	232.50
Talbott Trail Agreement-legal fees	44.20
Biosolid Drying Station-engineering fees	<u>465.00</u>
Total	<u><u>741.70</u></u>

****CHARGE-BACKS:**

Developer costs	<u>2,063.40</u>
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Report Criteria:
 Detail report type printed

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
213	AFLAC	685567	10/2021 premium	10/12/2021	366.42	.00	366.42	53115	10/28/2021
Total 213:					366.42	.00	366.42		
361	Alltec Services, LLC	28126	4th Qtr 2021 T/H security	09/15/2021	105.00	.00	105.00	53071	10/14/2021
Total 361:					105.00	.00	105.00		
377	Alpine Bank	100509 10/2	Wendy's-training meal-ps	10/10/2021	13.01	.00	13.01	53116	10/28/2021
		100509 10/2	Chipotle-training meal-ps	10/10/2021	8.72	.00	8.72	53116	10/28/2021
		100509 10/2	Noodles & Company-traini	10/10/2021	13.72	.00	13.72	53116	10/28/2021
		100509 10/2	Buffalo Wild Wings-training	10/10/2021	39.50	.00	39.50	53116	10/28/2021
		100509 10/2	Chick-fil-A-training meal-ps	10/10/2021	13.86	.00	13.86	53116	10/28/2021
		100509 10/2	Pass Key-training meal-ps	10/10/2021	15.17	.00	15.17	53116	10/28/2021
		100509 10/2	Texas Roadhouse-training	10/10/2021	45.86	.00	45.86	53116	10/28/2021
		100509 10/2	Texas Roadhouse-training	10/10/2021	41.18	.00	41.18	53116	10/28/2021
		100509 10/2	Chili's Grill-training meal-ps	10/10/2021	28.74	.00	28.74	53116	10/28/2021
		100509 10/2	Starbucks-training meal-ps	10/10/2021	4.04	.00	4.04	53116	10/28/2021
		100509 10/2	McAlister's Dei-training me	10/10/2021	20.64	.00	20.64	53116	10/28/2021
		104337 10/2	Epic Sports-basketball unif	10/10/2021	390.33	.00	390.33	53116	10/28/2021
		104337 10/2	Epic Sports-mini soccer bal	10/10/2021	236.36	.00	236.36	53116	10/28/2021
		104337 10/2	Amazon-Halloween supplie	10/10/2021	84.60	.00	84.60	53116	10/28/2021
		108742 10/2	Adobe-subscription-b&p	10/10/2021	14.99	.00	14.99	53116	10/28/2021
		109260 10/2	Holiday Inn Express-trainin	10/10/2021	545.00	.00	545.00	53116	10/28/2021
		109260 10/2	Tri-Tech Forensics-evidenc	10/10/2021	27.00	.00	27.00	53116	10/28/2021
		124269 10/2	CPPA-liab ins coverage-ps	10/10/2021	176.00	.00	176.00	53116	10/28/2021
		14239 10/21	EarPhone Connction-eq	10/10/2021	192.96	.00	192.96	53116	10/28/2021
		26324 10/21	Water Environ Federatoin-t	10/10/2021	151.00	.00	151.00	53116	10/28/2021
		28957 10/21	Walmart-gifts & treats-bday	10/10/2021	72.95	.00	72.95	53116	10/28/2021
		28957 10/21	Amazon-anniversary cards	10/10/2021	130.00	.00	130.00	53116	10/28/2021
		28957 10/21	City Mkt-employee bday-an	10/10/2021	6.13	.00	6.13	53116	10/28/2021
		28957 10/21	City Mkt-employee bdays-a	10/10/2021	23.44	.00	23.44	53116	10/28/2021
		28957 10/21	McDonald's-P. Smith anniv	10/10/2021	9.49	.00	9.49	53116	10/28/2021
		28957 10/21	City Mkt-water for Town Hal	10/10/2021	5.99	.00	5.99	53116	10/28/2021
		28957 10/21	Walmart-office supplies-ad	10/10/2021	29.16	.00	29.16	53116	10/28/2021
		28957 10/21	City Mkt-office supplies for	10/10/2021	2.28	.00	2.28	53116	10/28/2021
		28957 10/21	Dairy Queen-CML conf lun	10/10/2021	10.20	.00	10.20	53116	10/28/2021
		28957 10/21	Mod Pizza-CML conf lunch	10/10/2021	12.35	.00	12.35	53116	10/28/2021
		28957 10/21	Bonefish Grill-CML conf din	10/10/2021	17.11	.00	17.11	53116	10/28/2021
		28957 10/21	Drury Hotels-CML conf lod	10/10/2021	214.00	.00	214.00	53116	10/28/2021
		28957 10/21	Chipotle-CML conf dinner-	10/10/2021	16.31	.00	16.31	53116	10/28/2021
		28957 10/21	BJ's Westminster-CML con	10/10/2021	21.74	.00	21.74	53116	10/28/2021
		28957 10/21	BBJ's Westminster-CML co	10/10/2021	28.32	.00	28.32	53116	10/28/2021
		28957 10/21	Walmart-Garden Club gift b	10/10/2021	38.80	.00	38.80	53116	10/28/2021
		28957 10/21	7 Eleven-fuel for Traverse-	10/10/2021	46.41	.00	46.41	53116	10/28/2021
		28957 10/21	Amazon-jersey holder for A	10/10/2021	55.89	.00	55.89	53116	10/28/2021
		28957 10/21	Amazon-tent for Rec Dept-	10/10/2021	295.99	.00	295.99	53116	10/28/2021
		29094 10/21	Glenwood Adventure Co-te	10/10/2021	190.97	.00	190.97	53116	10/28/2021
		29094 10/21	Walmart-budget binders-ad	10/10/2021	7.90	.00	7.90	53116	10/28/2021
		29094 10/21	Dollar General-budget bind	10/10/2021	4.25	.00	4.25	53116	10/28/2021
		29094 10/21	CO Drifters Coffee-Jeff & R	10/10/2021	32.46	.00	32.46	53116	10/28/2021
		29094 10/21	Amazon-credit for popup c	10/10/2021	272.32-	.00	272.32-	53116	10/28/2021
		29995 10/21	Walmart-food for D. Gray's	10/10/2021	175.05	.00	175.05	53116	10/28/2021
		31068 10/21	Lowe's-axle caps-sts	10/10/2021	3.56	.00	3.56	53116	10/28/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		32181 10/21	City Mkt-PWF supplies-pks	10/10/2021	34.12	.00	34.12	53116	10/28/2021
		32181 10/21	WebDirectBrands.com-gat	10/10/2021	1,315.84	.00	1,315.84	53116	10/28/2021
		32181 10/21	Mtn Marketplace-job ad for	10/10/2021	373.50	.00	373.50	53116	10/28/2021
		32181 10/21	Mtn Marketplace-job ad for	10/10/2021	355.00	.00	355.00	53116	10/28/2021
		35978 10/21	Rifle Rental & Sales-parts f	10/10/2021	24.74	.00	24.74	53116	10/28/2021
		35978 10/21	Big John's-spout for fuel ca	10/10/2021	9.99	.00	9.99	53116	10/28/2021
		35978 10/21	Taylor Fence Co-fence mat	10/10/2021	595.63	.00	595.63	53116	10/28/2021
		35978 10/21	City Mkt-batteries for lock a	10/10/2021	8.10	.00	8.10	53116	10/28/2021
		43188 10/21	City Mkt-water for staff wor	10/10/2021	11.96	.00	11.96	53116	10/28/2021
		43188 10/21	faxpipe-fax lines-admin	10/10/2021	10.95	.00	10.95	53116	10/28/2021
		43188 10/21	Zoom-virtual mtg subscrip	10/10/2021	14.99	.00	14.99	53116	10/28/2021
		43188 10/21	Marriott-CML Conf room for	10/10/2021	157.77	.00	157.77	53116	10/28/2021
		43188 10/21	CO Municipal League-refu	10/10/2021	330.00-	.00	330.00-	53116	10/28/2021
		43188 10/21	Tractor Supply-buckets for	10/10/2021	121.94	.00	121.94	53116	10/28/2021
		43188 10/21	Walmart-Halloween decora	10/10/2021	98.21	.00	98.21	53116	10/28/2021
		43188 10/21	Walmart-cleaning supplies	10/10/2021	108.16	.00	108.16	53116	10/28/2021
		43188 10/21	Spirits of NC-beer for BMF	10/10/2021	1,272.91	.00	1,272.91	53116	10/28/2021
		48104 10/21	OTC-kid's kits for Hallowee	10/10/2021	112.94	.00	112.94	53116	10/28/2021
		54490 10/21	Walmart-office supplies, bi	10/10/2021	43.65	.00	43.65	53116	10/28/2021
		54490 10/21	Staples-printer cartridge &	10/10/2021	88.97	.00	88.97	53116	10/28/2021
		54490 10/21	Adobe-subscription-admin	10/10/2021	14.99	.00	14.99	53116	10/28/2021
		54490 10/21	GJ Regional Airport-parkin	10/10/2021	11.00	.00	11.00	53116	10/28/2021
		54490 10/21	Holiday Inn Express-lodgin	10/10/2021	393.83	.00	393.83	53116	10/28/2021
		54490 10/21	WebDirectBrands.com-gat	10/10/2021	1,315.84	.00	1,315.84	53116	10/28/2021
		64801 10/21	Lodge at New Castle-room	10/10/2021	92.64	.00	92.64	53116	10/28/2021
		65405 10/21	City Mkt-employee anniv s	10/10/2021	37.96	.00	37.96	53116	10/28/2021
		65405 10/21	Amazon-office supplies-ad	10/10/2021	160.98	.00	160.98	53116	10/28/2021
		65405 10/21	Amazon-dry erase board-p	10/10/2021	133.99	.00	133.99	53116	10/28/2021
		65405 10/21	Amazon-office supplies-pw	10/10/2021	12.90	.00	12.90	53116	10/28/2021
		65405 10/21	Amazon-office supplies-pw	10/10/2021	27.73	.00	27.73	53116	10/28/2021
		74233 10/21	Hajoca Dahl-urinal flush re	10/10/2021	39.30	.00	39.30	53116	10/28/2021
		76907 10/21	OSM Delivery-water	10/10/2021	50.00	.00	50.00	53116	10/28/2021
		76907 10/21	Fed Ex-shipping-water	10/10/2021	14.01	.00	14.01	53116	10/28/2021
		76907 10/21	Adobe-subscription-wtr	10/10/2021	14.99	.00	14.99	53116	10/28/2021
		77442 10/21	Mings Cafe-team builder lu	10/10/2021	75.86	.00	75.86	53116	10/28/2021
		77442 10/21	Hog Back Pizza-lunch w/ S	10/10/2021	35.16	.00	35.16	53116	10/28/2021
		77442 10/21	City Mkt-food for Council R	10/10/2021	110.43	.00	110.43	53116	10/28/2021
		77442 10/21	88 Grill-lunch for Council R	10/10/2021	285.14	.00	285.14	53116	10/28/2021
		77442 10/21	Lowe's-parade safety vests	10/10/2021	99.70	.00	99.70	53116	10/28/2021
		77855 10/21	88 Grill-fair lunch-pd	10/10/2021	20.34	.00	20.34	53116	10/28/2021
		77855 10/21	McDonalds-parade meal-p	10/10/2021	22.82	.00	22.82	53116	10/28/2021
		77855 10/21	88 Grill-vehicle relay meal-	10/10/2021	74.53	.00	74.53	53116	10/28/2021
		77855 10/21	Rib City Grill-meeting meal	10/10/2021	14.59	.00	14.59	53116	10/28/2021
		77855 10/21	Walmart-supplies for BBQ	10/10/2021	181.90	.00	181.90	53116	10/28/2021
		77855 10/21	Blade HQ-equipment-ps	10/10/2021	121.53	.00	121.53	53116	10/28/2021
		77855 10/21	Urban Carry Holsters-equip	10/10/2021	107.97	.00	107.97	53116	10/28/2021
		77855 10/21	Extender Partnets-seat belt	10/10/2021	55.97	.00	55.97	53116	10/28/2021
		77855 10/21	Custom Products Inc-seat	10/10/2021	469.99	.00	469.99	53116	10/28/2021
		77855 10/21	Walmart-returned equip ma	10/10/2021	12.82-	.00	12.82-	53116	10/28/2021
		77855 10/21	Walmart-equip maint part-p	10/10/2021	89.41	.00	89.41	53116	10/28/2021
		77855 10/21	Walmart-equip maint-ps	10/10/2021	174.62	.00	174.62	53116	10/28/2021
		81048 10/21	Amazon-arts & Enrichment	10/10/2021	25.96	.00	25.96	53116	10/28/2021
		81048 10/21	City Mkt-arts & enrichment	10/10/2021	27.32	.00	27.32	53116	10/28/2021
		81048 10/21	Amazon-Halloween supplie	10/10/2021	16.98	.00	16.98	53116	10/28/2021
		81048 10/21	Amazon-Halloween supplie	10/10/2021	50.95	.00	50.95	53116	10/28/2021
		81048 10/21	OTC-Halloween supplies-r	10/10/2021	55.66	.00	55.66	53116	10/28/2021
		81048 10/21	Amazon-Chili Cook Off sup	10/10/2021	44.92	.00	44.92	53116	10/28/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		90205 10/21	Walmart-candy for parade-	10/10/2021	57.01	.00	57.01	53116	10/28/2021
		92946 10/21	Hampton Inn-loding for trai	10/10/2021	760.00	.00	760.00	53116	10/28/2021
		92946 10/21	Rieger Automotive-vehicle	10/10/2021	75.05	.00	75.05	53116	10/28/2021
		93142 10/21	McDonalds-meal-BMF-ps	10/10/2021	8.76	.00	8.76	53116	10/28/2021
		93142 10/21	Target-training meal-ps	10/10/2021	13.81	.00	13.81	53116	10/28/2021
		93142 10/21	Noodles & CO-training me	10/10/2021	14.97	.00	14.97	53116	10/28/2021
		93142 10/21	Blue River Bistro-training m	10/10/2021	37.03	.00	37.03	53116	10/28/2021
		93142 10/21	Soupz On-training meal-ps	10/10/2021	11.92	.00	11.92	53116	10/28/2021
		93142 10/21	Dunkin Donuts-training me	10/10/2021	5.15	.00	5.15	53116	10/28/2021
		93142 10/21	McDonalds-training meal-p	10/10/2021	7.35	.00	7.35	53116	10/28/2021
		93142 10/21	reddz-training meal-ps	10/10/2021	8.72	.00	8.72	53116	10/28/2021
		93142 10/21	Pizza Hut-training meal-ps	10/10/2021	37.73	.00	37.73	53116	10/28/2021
		93142 10/21	Mi Casa Restaurant-trainin	10/10/2021	23.56	.00	23.56	53116	10/28/2021
		93142 10/21	City Mkt-training meal-ps	10/10/2021	4.80	.00	4.80	53116	10/28/2021
		93142 10/21	Dunkin Donuts-training me	10/10/2021	2.93	.00	2.93	53116	10/28/2021
		93142 10/21	Yo Mommas Cantina-traini	10/10/2021	20.82	.00	20.82	53116	10/28/2021
		93142 10/21	Dunkin Donuts-training me	10/10/2021	2.93	.00	2.93	53116	10/28/2021
		93142 10/21	reddz-training meal-ps	10/10/2021	8.10	.00	8.10	53116	10/28/2021
		93142 10/21	Dunkin Donuts-training me	10/10/2021	5.15	.00	5.15	53116	10/28/2021
		93142 10/21	Balco Uniform Co-Balco ve	10/10/2021	237.05	.00	237.05	53116	10/28/2021
		94488 10/21	CO Water Cert Professiona	10/10/2021	50.00	.00	50.00	53116	10/28/2021
		94488 10/21	Amazon-tools-wwtp	10/10/2021	188.85	.00	188.85	53116	10/28/2021
		94488 10/21	Walmart-lab supplies-wwtp	10/10/2021	57.60	.00	57.60	53116	10/28/2021
		Total 377:			13,778.86	.00	13,778.86		
475	American Fidelity Assuranc	OCT 2021	10/2021 supplemental polic	10/13/2021	1,693.18	.00	1,693.18	53073	10/14/2021
		Total 475:			1,693.18	.00	1,693.18		
476	American Fidelity Assuranc	6015437	10.2021 flex payment - pay	10/29/2021	658.32	.00	658.32	53118	10/28/2021
		OCT 15 2021	10.2021 flex payment - pay	10/13/2021	658.32	.00	658.32	53074	10/14/2021
		Total 476:			1,316.64	.00	1,316.64		
497	Alsco, Inc	LGRA255196	mats, mops cleaned-comm	10/07/2021	82.01	.00	82.01	53072	10/14/2021
		LGRA255708	mat,mops cleaned-comm c	10/21/2021	80.89	.00	80.89	53117	10/28/2021
		Total 497:			162.90	.00	162.90		
521	American Soccer Co., Inc.	6687942	micro soccer jerseys-rec	09/28/2021	1,055.25	.00	1,055.25	53075	10/14/2021
		Total 521:			1,055.25	.00	1,055.25		
1350	Boot Barn, Inc	OCT 2021	work boots-Streets	10/07/2021	134.99	.00	134.99	53077	10/14/2021
		Total 1350:			134.99	.00	134.99		
1897	Caselle, Inc.	112373	software support-b&p	10/01/2021	187.55	.00	187.55	53078	10/14/2021
		112373	software support-admin	10/01/2021	187.55	.00	187.55	53078	10/14/2021
		112373	software support-muni cour	10/01/2021	87.18	.00	87.18	53078	10/14/2021
		112373	software support-rec	10/01/2021	137.37	.00	137.37	53078	10/14/2021
		112373	software support-pks	10/01/2021	137.37	.00	137.37	53078	10/14/2021
		112373	software support-sts	10/01/2021	185.52	.00	185.52	53078	10/14/2021
		112373	software support-water	10/01/2021	458.73	.00	458.73	53078	10/14/2021
		112373	software support-w/water	10/01/2021	458.73	.00	458.73	53078	10/14/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 1897:					1,840.00	.00	1,840.00		
1961	CEBT	INV 0045124	11/21 health ins premium	10/28/2021	57,348.10	.00	57,348.10	53119	10/28/2021
Total 1961:					57,348.10	.00	57,348.10		
1965	Cedar Networks	324444	10/2021 internet-town hall	10/01/2021	180.00	.00	180.00	53079	10/14/2021
		32445	10/2021 internet-comm ctr	10/01/2021	180.00	.00	180.00	53079	10/14/2021
		324450	10/2021 internet-ps	10/01/2021	90.00	.00	90.00	53079	10/14/2021
		324450	10/2021 internet-town hall	10/01/2021	45.00	.00	45.00	53079	10/14/2021
		324450	10/2021 internet-w/wtr	10/01/2021	45.00	.00	45.00	53079	10/14/2021
Total 1965:					540.00	.00	540.00		
2145	CIRSA	211868	2021 equipment additions/	10/15/2021	400.02	.00	400.02	53120	10/28/2021
Total 2145:					400.02	.00	400.02		
2261	Co Dept of Public Hlth & E	WU22111231	wwtp discharge annual per	10/04/2021	976.00	.00	976.00	53121	10/28/2021
		WU22111247	backwash pond annual per	10/04/2021	580.00	.00	580.00	53121	10/28/2021
Total 2261:					1,556.00	.00	1,556.00		
2497	Colorado Analytical Lab	210920074	lab tests-wtp	09/27/2021	25.00	.00	25.00	53080	10/14/2021
Total 2497:					25.00	.00	25.00		
2575	Colorado Police Protective	200048889	legal defense - 4th Qtr 202	10/05/2021	312.00	.00	312.00	53122	10/28/2021
Total 2575:					312.00	.00	312.00		
2663	Commercial Tire Service, I	61305	tires-wtp	10/18/2021	540.60	.00	540.60	53123	10/28/2021
		61305	tires-wwtp	10/18/2021	540.60	.00	540.60	53123	10/28/2021
		61467	winter tires for 3 new Tahoe	10/25/2021	1,815.00	.00	1,815.00	53123	10/28/2021
Total 2663:					2,896.20	.00	2,896.20		
2729	Conoco Fleet	74715008	09/2021 fuel-b&p	09/30/2021	62.54	.00	62.54	53081	10/14/2021
		74715008	09/2021 fuel-admin	09/30/2021	205.66	.00	205.66	53081	10/14/2021
		74715008	09/2021 fuel-ps	09/30/2021	1,854.64	.00	1,854.64	53081	10/14/2021
		74715008	09/2021 fuel-rec	09/30/2021	56.63	.00	56.63	53081	10/14/2021
		74715008	09/2021 fuel-pks	09/30/2021	1,560.34	.00	1,560.34	53081	10/14/2021
		74715008	09/2021 fuel-sts	09/30/2021	991.13	.00	991.13	53081	10/14/2021
		74715008	09/2021 fuel-wtr	09/30/2021	544.00	.00	544.00	53081	10/14/2021
		74715008	09/2021 fuel-w/wtr	09/30/2021	496.85	.00	496.85	53081	10/14/2021
Total 2729:					5,771.79	.00	5,771.79		
2749	Consolidated Electrical Dist	4983-101102	light globe-wwtp	09/20/2021	90.05	.00	90.05	53082	10/14/2021
		4983-101194	electrical parts-wwtp	09/23/2021	6.83	.00	6.83	53082	10/14/2021
Total 2749:					96.88	.00	96.88		
2881	Cox, Kelley	DOLLAR TR	reimbursement for arts & e	09/20/2021	44.59	.00	44.59	53083	10/14/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 2881:					44.59	.00	44.59		
2893	CPS Distributors, Inc	0005318470-	marking flags-pks	10/18/2021	23.04	.00	23.04	53124	10/28/2021
Total 2893:					23.04	.00	23.04		
2947	Critical Tool	006569334	safety-jackets-parks	10/18/2021	146.73	.00	146.73	53125	10/28/2021
		006569334	safety-jackets-sts	10/18/2021	146.73	.00	146.73	53125	10/28/2021
		006569334	safety-jackets-water	10/18/2021	146.73	.00	146.73	53125	10/28/2021
		006569334	safety-jackets-w/water	10/18/2021	146.73	.00	146.73	53125	10/28/2021
		006569673	safey-jackets-wwtp	10/20/2021	255.08	.00	255.08	53125	10/28/2021
		006569697	safety-jackets-w/water	10/20/2021	79.60	.00	79.60	53125	10/28/2021
		006570004	safety-winter jackets-wwtp	10/25/2021	238.80	.00	238.80	53125	10/28/2021
Total 2947:					1,160.40	.00	1,160.40		
3125	Dana Kepner Company, In	1548376-00	Software support Dana Ke	09/17/2021	1,973.35	.00	1,973.35	53084	10/14/2021
		1550575-00	new water meters-wtp	10/26/2021	2,830.40	.00	2,830.40	53126	10/28/2021
Total 3125:					4,803.75	.00	4,803.75		
3425	Dodson Engineered Produ	280822	pressure gauges-wtp	09/23/2021	77.38	.00	77.38	53085	10/14/2021
		282377	mega lug fittings for PRV re	10/26/2021	163.62	.00	163.62	53127	10/28/2021
Total 3425:					241.00	.00	241.00		
3529	DPC Industries, Inc.	737004761-2	chlorine-wtp	10/06/2021	878.28	.00	878.28	53128	10/28/2021
		DE73000827	demurrage-water	09/30/2021	70.00	.00	70.00	53128	10/28/2021
Total 3529:					948.28	.00	948.28		
3665	Earth-Wise Horticultural, In	88059	tree care-Bear Dance Park	10/05/2021	132.00	.00	132.00	53086	10/14/2021
		88257	tree fertilization-5th Street-	10/19/2021	90.00	.00	90.00	53129	10/28/2021
Total 3665:					222.00	.00	222.00		
3806	Endress+Hauser, Inc	6002269735	2 RIA15 displays for FRM	09/14/2021	821.33	.00	821.33	53130	10/28/2021
Total 3806:					821.33	.00	821.33		
3820	Enviro-Chem Analytical, In	14170283	WET test on wwtp effluent	10/20/2021	532.00	.00	532.00	53131	10/28/2021
Total 3820:					532.00	.00	532.00		
3953	Family Support Registry	10082021-A	Remittance ID 15120108 R	10/08/2021	142.61	.00	142.61	53087	10/14/2021
		10222021-A	Remittance ID 15120108 R	10/22/2021	142.61	.00	142.61	53132	10/28/2021
Total 3953:					285.22	.00	285.22		
4081	Fite, Michelle	SEPT-OCT 2	fitness classes 09.09-10.11	10/11/2021	300.00	.00	300.00	53088	10/14/2021
Total 4081:					300.00	.00	300.00		
4253	Freedom Mailing Service, I	41446	09/21 newsletter-admin	09/30/2021	21.83	.00	21.83	53089	10/14/2021
		41446	09/21 util bills-water	09/30/2021	336.61	.00	336.61	53089	10/14/2021
		41446	09/21 util bills-w/water	09/30/2021	336.61	.00	336.61	53089	10/14/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 4253:					695.05	.00	695.05		
4377	Garcia, Samuel & Leticia	NOV 2021	11/2021 parking lot rent	10/27/2021	500.00	.00	500.00	53133	10/28/2021
Total 4377:					500.00	.00	500.00		
4405	Garfield & Hecht, P.C.	216175	08/21 legal fees-general m	08/31/2021	1,061.00	.00	1,061.00	53090	10/14/2021
		216176	08/21 legal fees-public safe	08/31/2021	584.86	.00	584.86	53090	10/14/2021
		216177	08/21 legal fees-alternate	08/31/2021	161.00	.00	161.00	53090	10/14/2021
		216178	08/21 legal fees-River Chur	08/31/2021	21.00	.00	21.00	53090	10/14/2021
		216179	08/21 legal fees-Filing 11 di	08/31/2021	212.40	.00	212.40	53090	10/14/2021
		216960	09/21 legal fees-general m	09/30/2021	2,661.61	.00	2,661.61	53134	10/28/2021
		216961	09/21 legal fees-Talbott Tra	09/30/2021	44.20	.00	44.20	53134	10/28/2021
		216962	09/21 legal fees-public safe	09/30/2021	2,462.31	.00	2,462.31	53134	10/28/2021
		216964	09/21 legal fees-streets	09/30/2021	122.00	.00	122.00	53134	10/28/2021
		216965	09/21 legal fees-sign code	09/30/2021	140.00	.00	140.00	53134	10/28/2021
		216967	09/21 legal fees-CVR Filing	09/30/2021	1,139.90	.00	1,139.90	53134	10/28/2021
		216968	09/21 legal fees-Colombo l	09/30/2021	171.50	.00	171.50	53134	10/28/2021
		216969	09/21 legal fees-Romero s	09/30/2021	752.00	.00	752.00	53134	10/28/2021
Total 4405:					9,533.78	.00	9,533.78		
4461	Garfield County Treasurer	10192021	filing of lien-admin	10/19/2021	23.00	.00	23.00	53135	10/28/2021
Total 4461:					23.00	.00	23.00		
4721	GMCO Corp.	21-5699	ice slicer-salt-sts	10/15/2021	2,752.09	.00	2,752.09	53136	10/28/2021
Total 4721:					2,752.09	.00	2,752.09		
5057	Hach Company	12687788	CL17 regent sets-wtp	10/13/2021	863.96	.00	863.96	53137	10/28/2021
Total 5057:					863.96	.00	863.96		
5633	Impressions of Aspen Inc.	33562.1	office supplies-b&p	09/29/2021	83.59	.00	83.59	53091	10/14/2021
		33646	office supplies-admin	10/13/2021	8.02	.00	8.02	53138	10/28/2021
		33646	office supplies-ps	10/13/2021	35.99	.00	35.99	53138	10/28/2021
		33726	office supplies-admin	10/20/2021	65.61	.00	65.61	53138	10/28/2021
		33726.1	ink cartridge-Finance	10/27/2021	158.99	.00	158.99	53138	10/28/2021
		33733	cleannng supplies-Town Hall	10/27/2021	81.31	.00	81.31	53138	10/28/2021
		33743	office supplies-rec	10/27/2021	37.17	.00	37.17	53138	10/28/2021
Total 5633:					470.68	.00	470.68		
5681	Innermountain Dist. Co.	6001047	trash bags-parks	10/01/2021	66.88	.00	66.88	53092	10/14/2021
		6001186	trash bags-parks	10/14/2021	133.76	.00	133.76	53139	10/28/2021
		6001306	paper towels/trash bags/so	10/26/2021	212.90	.00	212.90	53139	10/28/2021
Total 5681:					413.54	.00	413.54		
6037	Karp, Neu, Hanlon, P.C.	31896	8/2021 legal fees-water	09/01/2001	545.00	.00	545.00	53093	10/14/2021
		32459	09/2021 legal fees-water	10/05/2021	586.00	.00	586.00	53093	10/14/2021
Total 6037:					1,131.00	.00	1,131.00		
6693	Lowes Business Acct/GEC	033027 6 10/	Garden Club thank you gift	10/17/2021	271.27	.00	271.27	53140	10/28/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		033027 6 10/	repair parts for Furniture Bl	10/17/2021	37.99	.00	37.99	53140	10/28/2021
		033027 6 10/	valve box lid-parks	10/17/2021	2.84	.00	2.84	53140	10/28/2021
		033027 6 10/	parts for KSE pumphouse-	10/17/2021	41.77	.00	41.77	53140	10/28/2021
		033027 6 10/	parts to repair dog waste c	10/17/2021	10.70	.00	10.70	53140	10/28/2021
		033027 6 10/	paint-parks	10/17/2021	74.62	.00	74.62	53140	10/28/2021
		033027 6 10/	cement mix-parks	10/17/2021	70.10	.00	70.10	53140	10/28/2021
		033027 6 10/	paint brushes-parks	10/17/2021	28.42	.00	28.42	53140	10/28/2021
		033027 6 10/	cleaning products & light b	10/17/2021	112.32	.00	112.32	53140	10/28/2021
		033027 6 10/	electrical supplies-wwtp	10/17/2021	36.23	.00	36.23	53140	10/28/2021
		033027 6 10/	return electrical supplies-w	10/17/2021	23.04-	.00	23.04-	53140	10/28/2021
		033027 6 10/	electrical parts-wwtp	10/17/2021	22.22	.00	22.22	53140	10/28/2021
		Total 6693:			685.44	.00	685.44		
7009	Maurer Miller , Amanda	153	10/21 judge fee-court	10/18/2021	1,000.00	.00	1,000.00	53141	10/28/2021
		Total 7009:			1,000.00	.00	1,000.00		
7109	MCPH Regional Lab	2843-21	bac-t test-water	10/05/2021	22.00	.00	22.00	53094	10/14/2021
		2844-21	bac-t test-water	10/05/2021	20.00	.00	20.00	53094	10/14/2021
		2845-21	bac-t test-water	10/05/2021	20.00	.00	20.00	53094	10/14/2021
		2846-21	bac-t test-water	10/05/2021	20.00	.00	20.00	53094	10/14/2021
		3003-21	bac-t test-water	10/20/2021	20.00	.00	20.00	53142	10/28/2021
		3004-21	bac-t test-water	10/20/2021	20.00	.00	20.00	53142	10/28/2021
		3005-21	bac-t test-water	10/20/2021	20.00	.00	20.00	53142	10/28/2021
		Total 7109:			142.00	.00	142.00		
7345	Micro Plastics	138124	new dog signage at GRP &	10/12/2021	96.00	.00	96.00	53095	10/14/2021
		Total 7345:			96.00	.00	96.00		
7527	Mooney, Edward	RESTITUTIO	restitution payment	10/04/2021	213.17	.00	213.17	53096	10/14/2021
		Total 7527:			213.17	.00	213.17		
7637	Mountain Waste & Recyclin	4791810	dumpster for shrubs, limb r	08/01/2021	535.20	.00	535.20	53097	10/14/2021
		4830189	09/2021 residential trash s	09/30/2021	42,437.64	.00	42,437.64	53097	10/14/2021
		4831861	09/2021 trash-Town Hall	09/30/2021	32.55	.00	32.55	53097	10/14/2021
		4831861	09/2021 trash-comm ctr	09/30/2021	135.25	.00	135.25	53097	10/14/2021
		4831861	09/2021 trash-public works	09/30/2021	397.68	.00	397.68	53097	10/14/2021
		4831861	09/2021 porta jons-w/water	09/30/2021	942.65	.00	942.65	53097	10/14/2021
		4831861	09/2021 trash-wwtp	09/30/2021	110.25	.00	110.25	53097	10/14/2021
		4834774	porta jons-w/water	09/30/2021	104.74	.00	104.74	53097	10/14/2021
		4834939	trash receptacle-BMF	09/30/2021	1,050.00	.00	1,050.00	53097	10/14/2021
		Total 7637:			45,745.96	.00	45,745.96		
7717	Municipal Code Corporatio	00364999	annual website hosting/ami	10/13/2021	1,800.00	.00	1,800.00	53143	10/28/2021
		Total 7717:			1,800.00	.00	1,800.00		
7849	NCPWF, LLC	142	09/2021 solar electricity-pw	09/29/2021	495.91	.00	495.91	53098	10/14/2021
		Total 7849:			495.91	.00	495.91		
8093	Nolan, Noreen	BMF 2021	reimb for band lodging-BM	10/27/2021	166.04	.00	166.04	53144	10/28/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 8093:					166.04	.00	166.04		
8609	Pinnacol Assurance	20641261	workers comp deductible-J.	10/11/2021	1,000.00	.00	1,000.00	53099	10/14/2021
		20641261	workers comp deductible-A	10/11/2021	580.02	.00	580.02	53099	10/14/2021
Total 8609:					1,580.02	.00	1,580.02		
8621	Pioneer Manufacturing Co	INV813353	paint for adult soccer-rec	10/06/2021	166.90	.00	166.90	53100	10/14/2021
Total 8621:					166.90	.00	166.90		
8639	Pipestone Equipment	11958	2 replacement PRV's-KSE/	10/21/2021	13,605.33	.00	13,605.33	53145	10/28/2021
Total 8639:					13,605.33	.00	13,605.33		
8641	Pitney Bowes - Purchase P	10082021	postage-b&p	10/08/2021	5.83	.00	5.83	53101	10/14/2021
		10082021	postage-admin	10/08/2021	30.38	.00	30.38	53101	10/14/2021
		10082021	postage-ps	10/08/2021	17.29	.00	17.29	53101	10/14/2021
		10082021	postage-muni ct	10/08/2021	6.36	.00	6.36	53101	10/14/2021
		10082021	postage-rec ctr	10/08/2021	20.57	.00	20.57	53101	10/14/2021
		10082021	postage-sts	10/08/2021	18.28	.00	18.28	53101	10/14/2021
		10082021	postage-water	10/08/2021	25.65	.00	25.65	53101	10/14/2021
		10082021	postage-w/water	10/08/2021	25.64	.00	25.64	53101	10/14/2021
Total 8641:					150.00	.00	150.00		
8646	SunCentral	EC5C401	09/21 solar-admin	10/19/2021	56.93	.00	56.93	53152	10/28/2021
		EC5C401	09/21 solar-comm ctr	10/19/2021	186.00	.00	186.00	53152	10/28/2021
		EC5C401	09/21 solar-parks	10/19/2021	43.48	.00	43.48	53152	10/28/2021
		EC5C401	09/21 solar-sts	10/19/2021	73.05	.00	73.05	53152	10/28/2021
		EC5C401	09/21 solar-street lights	10/19/2021	215.06	.00	215.06	53152	10/28/2021
		EC5C401	09/21 solar-town hall	10/19/2021	56.91	.00	56.91	53152	10/28/2021
		EC5C401	09/21 solar-wtp	10/19/2021	2,310.28	.00	2,310.28	53152	10/28/2021
		EC5C401	09/21 solar-raw water	10/19/2021	631.43	.00	631.43	53152	10/28/2021
		EC5C401	09/21 solar-town hall	10/19/2021	56.91	.00	56.91	53152	10/28/2021
		EC5C401	09/21 solar-wwtp	10/19/2021	4,941.94	.00	4,941.94	53152	10/28/2021
		EC5C401	09/21 solar-south utilities	10/19/2021	54.67	.00	54.67	53152	10/28/2021
Total 8646:					8,626.66	.00	8,626.66		
8849	ProForce Law Enforcement	462432	capital equipment-firearms-	09/23/2021	1,870.25	.00	1,870.25	53146	10/28/2021
Total 8849:					1,870.25	.00	1,870.25		
9389	Rivendell Sod Farm	74949	native seed-parks	10/18/2021	231.50	.00	231.50	53147	10/28/2021
Total 9389:					231.50	.00	231.50		
9477	Roaring Fork Rentals, Inc.	280851	compressor rental for raw	10/21/2021	411.00	.00	411.00	53148	10/28/2021
Total 9477:					411.00	.00	411.00		
9629	Rollin Nickel Services	BBQ COP 20	bbq w/a cop food-ps	10/10/2021	228.75	.00	228.75	53149	10/28/2021
Total 9629:					228.75	.00	228.75		

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
9881	Sandys Office Supply	346988	office supplies-rec	09/27/2021	74.66	.00	74.66	53102	10/14/2021
		347187	printer ink-rec	09/29/2021	54.26	.00	54.26	53102	10/14/2021
		347291	printer ink-rec	09/30/2021	152.74	.00	152.74	53102	10/14/2021
		347911	printer ink-comm ctr	10/11/2021	54.26	.00	54.26	53150	10/28/2021
Total 9881:					335.92	.00	335.92		
9923	Schaller, Michael S.	OCT 2021	travel reimbursement-Asst	10/25/2021	250.00	.00	250.00	53151	10/28/2021
Total 9923:					250.00	.00	250.00		
9945	Schmueser, Gordon, Meyer	93128A-336	09/21 eng fees-Eagles Rid	09/30/2021	387.50	.00	387.50	53103	10/14/2021
		93128A-336	09/21 eng fees-project con	09/30/2021	465.00	.00	465.00	53103	10/14/2021
		93128A-336	09/21 eng fees-NC-CC-LoV	09/30/2021	232.50	.00	232.50	53103	10/14/2021
		93128A-336	09/21 eng fees-Council me	09/30/2021	465.00	.00	465.00	53103	10/14/2021
		93128A-336	09/21 eng fees-bio solid dr	09/30/2021	465.00	.00	465.00	53103	10/14/2021
Total 9945:					2,015.00	.00	2,015.00		
10879	Texas Life Insurance Comp	SM0F2R202	Policy #002873508 12 - No	10/19/2021	11.95	.00	11.95	53153	10/28/2021
Total 10879:					11.95	.00	11.95		
10950	Thompson Welding LLC &	14658	deliver dumpster for Town c	10/15/2021	100.00	.00	100.00	53154	10/28/2021
		14733	remove dumpster for Town	10/21/2021	100.00	.00	100.00	53154	10/28/2021
Total 10950:					200.00	.00	200.00		
11009	Todd, Amberly	YOUTH VBA	NCR Youth Volleyball-Fall	10/11/2021	300.00	.00	300.00	53105	10/14/2021
Total 11009:					300.00	.00	300.00		
11285	Upper Case Printing, Ink	17578	10.21 newsletter-admin	10/04/2021	585.15	.00	585.15	53106	10/14/2021
		17599	leash your dog door hange	10/13/2021	49.00	.00	49.00	53155	10/28/2021
		17599	recycling flyer-trash	10/13/2021	402.60	.00	402.60	53155	10/28/2021
Total 11285:					1,036.75	.00	1,036.75		
11321	USA Bluebook	719671	LMI pump repair kits-wtp	09/07/2021	284.75	.00	284.75	53107	10/14/2021
		723382	muffle furnace-wwtp	09/10/2021	3,636.04	.00	3,636.04	53107	10/14/2021
		728379	ORP sensor-wwtp	09/15/2021	1,003.00	.00	1,003.00	53107	10/14/2021
		732352	lab supplies-wwtp	09/20/2021	633.65	.00	633.65	53107	10/14/2021
		747482	ORP sensor-wwtp	10/04/2021	1,214.70	.00	1,214.70	53156	10/28/2021
		758625	lab supplies-wwtp	10/13/2021	275.15	.00	275.15	53156	10/28/2021
Total 11321:					7,047.29	.00	7,047.29		
11345	Utility Notification Center-C	221090996	09/2021 locates-wtr	09/30/2021	27.72	.00	27.72	53108	10/14/2021
		221090996	09/2021 locates-w/wtr	09/30/2021	27.72	.00	27.72	53108	10/14/2021
Total 11345:					55.44	.00	55.44		
11493	Verizon Wireless	9889830154	10/2021 cell phones-b&p	10/03/2021	50.63	.00	50.63	53109	10/14/2021
		9889830154	10/2021 cell phones-admin	10/03/2021	141.89	.00	141.89	53109	10/14/2021
		9889830154	10/2021 cell phones-ps	10/03/2021	536.93	.00	536.93	53109	10/14/2021
		9889830154	10/2021 cell phones-rec	10/03/2021	90.64	.00	90.64	53109	10/14/2021
		9889830154	10/2021 cell phones-parks	10/03/2021	131.89	.00	131.89	53109	10/14/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		9889830154	10/2021 cell phones-sts	10/03/2021	14.28-	.00	14.28-	53109	10/14/2021
		9889830154	10/2021 cell phones-water	10/03/2021	261.27	.00	261.27	53109	10/14/2021
		9889830154	10/2021 cell phones-w/wtr	10/03/2021	50.63	.00	50.63	53109	10/14/2021
		Total 11493:			1,249.60	.00	1,249.60		
11589	Wagner Rents	B4065301	shop cooler-parks	09/30/2021	866.95	.00	866.95	53110	10/14/2021
		B4065301	shop cooler-sts	09/30/2021	866.95	.00	866.95	53110	10/14/2021
		B4065301	shop cooler-water	09/30/2021	866.95	.00	866.95	53110	10/14/2021
		B4065301	shop coller-w/water	09/30/2021	866.96	.00	866.96	53110	10/14/2021
		Total 11589:			3,467.81	.00	3,467.81		
11701	Wash-By U, Inc.	SEPT 2021	09/2021 car washes-ps	09/30/2021	45.93	.00	45.93	53111	10/14/2021
		Total 11701:			45.93	.00	45.93		
12034	Williams Tribe	124	youth basketball jerseys-re	10/22/2021	300.00	.00	300.00	53157	10/28/2021
		Total 12034:			300.00	.00	300.00		
12185	XCel Energy	752469441	EV charging station	10/15/2021	77.11	.00	77.11	53158	10/28/2021
		Total 12185:			77.11	.00	77.11		
12193	Xpress Bill Pay	59706	09/2021 cc fees-water	09/30/2021	338.53	.00	338.53	10052021	10/05/2021
		59706	09/2021 cc fees-w/water	09/30/2021	338.52	.00	338.52	10052021	10/05/2021
		Total 12193:			677.05	.00	677.05		
12233	Your Parts Haus	634704	parking brake cable-wtp	09/28/2021	22.19	.00	22.19	53113	10/14/2021
		637512	head light & washer fluid-w	10/21/2021	25.97	.00	25.97	53159	10/28/2021
		637955	windshield wash-sts	10/26/2021	39.73	.00	39.73	53159	10/28/2021
		Total 12233:			87.89	.00	87.89		
12269	Zancanella and Associates,	27174	08/2021 eng acctg-water	09/10/2021	142.50	.00	142.50	53114	10/14/2021
		27324	09/2021 eng acctg-water	10/08/2021	1,625.00	.00	1,625.00	53160	10/28/2021
		Total 12269:			1,767.50	.00	1,767.50		
12374	ProVelocity	32154	IT support svcs-b&p	10/01/2021	307.90	.00	307.90	10152021	10/14/2021
		32154	IT support svcs-admin	10/01/2021	366.71	.00	366.71	10152021	10/14/2021
		32154	IT support svcs-ps	10/01/2021	332.11	.00	332.11	10152021	10/14/2021
		32154	IT support svcs-rec	10/01/2021	349.41	.00	349.41	10152021	10/14/2021
		32154	IT support svcs-pks	10/01/2021	307.90	.00	307.90	10152021	10/14/2021
		32154	IT support svcs-sts	10/01/2021	373.63	.00	373.63	10152021	10/14/2021
		32154	IT support svcs-wtr	10/01/2021	712.66	.00	712.66	10152021	10/14/2021
		32154	IT support svcs-w/wtr	10/01/2021	709.18	.00	709.18	10152021	10/14/2021
		Total 12374:			3,459.50	.00	3,459.50		
12669	An Exquisite Design	100007476	Gift for A. McKennis Grand	10/05/2021	59.00	.00	59.00	53076	10/14/2021
		Total 12669:			59.00	.00	59.00		
12794	Xerox Financial Services	2866895	copier lease & prints-b&p	10/10/2021	94.16	.00	94.16	53112	10/14/2021

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		2866895	copier lease & prints-admin	10/10/2021	94.19	.00	94.19	53112	10/14/2021
		2866895	copier lease & prints-rec	10/10/2021	94.16	.00	94.16	53112	10/14/2021
		2866895	copier lease & prints-wtr	10/10/2021	94.16	.00	94.16	53112	10/14/2021
		2866895	copier lease & prints-w/wat	10/10/2021	94.16	.00	94.16	53112	10/14/2021
		Total 12794:			470.83	.00	470.83		
12854	Shaw, Candice	STEAM OCT	Mondays STEAM class-Oc	10/11/2021	462.00	.00	462.00	53104	10/14/2021
		Total 12854:			462.00	.00	462.00		
		Grand Totals:			215,755.44	.00	215,755.44		

Report Criteria:

Detail report type printed

Submit to Local Licensing Authority

Fees Due		
Renewal Fee		
Storage Permit	\$100 X _____	\$
Sidewalk Service Area	\$75.00	\$
Additional Optional Premise Hotel & Restaurant	\$100 X _____	\$
Related Facility - Campus Liquor Complex	\$160.00 per facility	\$
Amount Due/Paid		\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

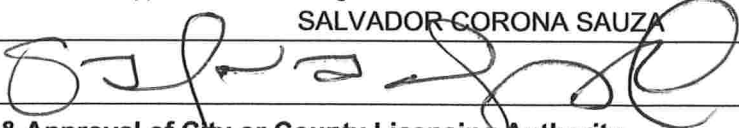
Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name 2 CORONAS LLC			Doing Business As Name (DBA) 2 CORONAS		
Liquor License # 03-01962	License Type HOTEL & RESTAURAN	Sales Tax License # 39174693-0000	Expiration Date 09/29/2021	Due Date	
Business Address 201 WEST MAIN STREET. NEW CASTLE, COLORADO 81647				Phone Number (970) 984-0351	
Mailing Address SAME			Email chavacorona31@gmail.com		
Operating Manager SALVADOR CORONA	Date of Birth 10/31/1977	Home Address 5033 COUNTRY RD 335 TRL 147 NEW CASTLE CO 81467		Phone Number (970) 319-2160	
1. Do you have legal possession of the premises at the street address above? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Are the premises owned or rented? <input type="checkbox"/> Owned <input checked="" type="checkbox"/> Rented* *If rented, expiration date of lease <u>05/01/2025</u>					
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
3a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
3b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
5. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
7. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business	SALVADOR CORONA SAUZA	Title	MEMBER
Signature		Date	09/01/2021

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For		Date	
Signature	Title	Attest	

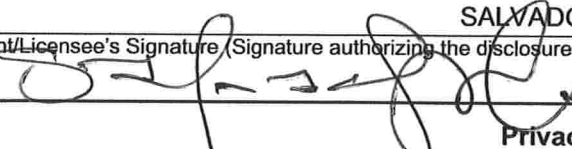
Tax Check Authorization, Waiver, and Request to Release Information

I, SALVADOR CORONA SAUZA am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of 2 CORONAS LLC (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) <p style="text-align: center;">2 CORONAS LLC</p>		Social Security Number/Tax Identification Number <p style="text-align: center;">82-4719113</p>	
Address <p style="text-align: center;">201 WEST MAIN ST</p>			
City <p style="text-align: center;">NEW CASTLE</p>		State <p style="text-align: center;">COLORADO</p>	Zip <p style="text-align: center;">81647</p>
Home Phone Number <p style="text-align: center;">9703192160</p>		Business/Work Phone Number <p style="text-align: center;">9709840351</p>	
Printed name of person signing on behalf of the Applicant/Licensee <p style="text-align: center;">SALVADOR CORONA SAUZA</p>			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) 			Date signed <p style="text-align: center;">09/01/2021</p>

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

KUM & GO #927
1459 GRAND AVENUE
Des Moines IA 50309

Fees Due	
Renewal Fee	96.25
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name KUM & GO LC		Doing Business As Name (DBA) KUM & GO #927		
Liquor License # 12-40424-0005	License Type Fermented Malt	Sales Tax License # 01240424-0005	Expiration Date 12/06/2021	Due Date 10/22/2021
Business Address 801 CASTLE VALLEY BLVD New Castle CO 81647				Phone Number 9709849618
Mailing Address 1459 GRAND AVENUE Des Moines IA 50309			Email <i>licenses@kumandgo.com</i>	
Operating Manager <i>Patricia Franco</i>	Date of Birth <i>12-21-92</i>	Home Address <i>102 W 26th St, Rifle, CO 81650</i>		Phone Number <i>970-312-1993</i>
1. Do you have legal possession of the premises at the street address above? <input checked="" type="radio"/> Yes <input type="radio"/> No Are the premises owned or rented? Owned <input type="radio"/> Rented* <input checked="" type="radio"/> *If rented, expiration date of lease <i>11-30-30</i>				
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. Yes <input type="radio"/> No <input checked="" type="radio"/>				
3a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? Yes <input type="radio"/> No <input checked="" type="radio"/>				
3b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? Yes <input type="radio"/> No <input checked="" type="radio"/>				
4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. <input checked="" type="radio"/> Yes <input type="radio"/> No <i>See Attached</i>				
5. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. Yes <input type="radio"/> No <input checked="" type="radio"/>				
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. <input checked="" type="radio"/> Yes <input type="radio"/> No <i>See Attached</i>				
7. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. <input checked="" type="radio"/> Yes <input type="radio"/> No <i>See Attached</i>				

Affirmation & Consent		
I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.		
Type or Print Name of Applicant/Authorized Agent of Business	Title	
<i>Barb Haisch</i>	<i>Risk manager</i>	
Signature	Date	
<i>Barb Haisch</i>	<i>10-18-21</i>	
Report & Approval of City or County Licensing Authority		
The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.		
Therefore this application is approved.		
Local Licensing Authority For	Date	
Signature	Title	Attest

Tax Check Authorization, Waiver, and Request to Release Information

I, Barb Hirsch am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of Kum + Go LLC (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) <u>Kum + Go #927</u>		Social Security Number/Tax Identification Number <u>01240424-0005</u>	
Address <u>80 castle valley Blvd</u>			
City <u>New castle</u>		State <u>CO</u>	Zip <u>81647</u>
Home Phone Number <u>970-312-1993</u>		Business/Work Phone Number <u>515-274-7793</u>	
Printed name of person signing on behalf of the Applicant/Licensee <u>Barb Hirsch</u>			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) <u>Barb Hirsch</u>			Date signed <u>10-18-21</u>

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

Locations

Store Number	Address	City	State	Zip
0305	3033 8th Avenue	Evans	Colorado	80620
0308	7450 Federal Blvd	Westminster	Colorado	80030
0313	5480 E. 120th Ave.	Thornton	Colorado	80241
0316	2999 Bonanza Dr	Erie	Colorado	80516
0319	18465 W. Colfax Avenue	Golden	Colorado	80401
0320	250 E 136th Avenue	Thornton	Colorado	80241
0321	237 E 120th Ave	Thornton	Colorado	80233
0325	11505 W Belleview Avenue	Littleton	Colorado	80127
0332	4720 N. Tower Road	Denver	Colorado	80249
0335	16351 Green Valley Ranch Blvd	Denver	Colorado	80239
0650	17970 Knoll Wood DR	Monument	Colorado	80132
0657	2190 Vickers Drive	Colorado Springs	Colorado	80918
0658	6125 Barnes Rd	Colorado Springs	Colorado	80922
0659	9665 Prominent Point	Colorado Springs	Colorado	80924
0663	5771 N Carefree Cir	Colorado Springs	Colorado	80917
0665	1206 Interquest Pkwy	Colorado Springs	Colorado	80921
0667	7375 Duryea Rd	Colorado Springs	Colorado	80923
0668	3091 N Chestnut ST	Colorado Springs	Colorado	80907
0669	6735 N Carefree Cir	Colorado Springs	Colorado	80922
0670	8050 Fountain Mesa Rd	Fountain	Colorado	80817
0672	3025 Hancock Expy	Colorado Springs	Colorado	80907
0673	620 East Fillmore Street	Colorado Springs	Colorado	80907
0674	1021 S Nevada Ave.	Colorado Springs	Colorado	80903
0676	2588 Airport Road	Colorado Springs	Colorado	80910
0684	2422 Research Parkway	Colorado Springs	Colorado	80920
0685	6615 Dalby Drive	Colorado Springs	Colorado	80923
0686	2410 N Academy Blvd	Colorado Springs	Colorado	80916
0687	525 Wooten Road	Colorado Springs	Colorado	80915
0689	4512 Austin Bluffs Parkway	Colorado Springs	Colorado	80918
0690	1450 Garden of the Gods Rd	Colorado Springs	Colorado	80907
0901	895 Yampa Ave	Craig	Colorado	81625
0902	1302 W Victory Way	Craig	Colorado	81625
0905	905 Main St	Silt	Colorado	81652
0906	10 Stone Quarry Rd	Battlement Mesa	Colorado	81635
0907	101 Ruby Ranch Rd	Silverthorne	Colorado	80498
0909	605 Park Ave	Kremmling	Colorado	80459
0910	366 71st Ave	Greeley	Colorado	80634
0912	30393 Kings Valley Dr	Conifer	Colorado	80433
0913	13799 Pacific Cir	Longmont	Colorado	80542
0914	7027 20th St	Greeley	Colorado	80634
0919	317 E Main St	Rangely	Colorado	81648
0920	2032 Curve Plz	Steamboat Springs	Colorado	80477
0921	120 E 1st St	Rifle	Colorado	81650
0922	120 E 26th St	Rifle	Colorado	81650
0927	801 Castle Valley Blvd	New Castle	Colorado	81647
0928	80 Anglers Dr	Steamboat Springs	Colorado	80477

0930	2150 E Bridge St	Brighton	Colorado	80601
0931	2901 37th St	Evans	Colorado	80620
0933	115 Knobcone Dr	Loveland	Colorado	80538
0934	8150 6th St	Wellington	Colorado	80549
0935	103 Oakridge Dr	Gypsum	Colorado	81637
0937	4530 Old US Highway 6	De Beque	Colorado	81630
0938	308 Agate Ave	Granby	Colorado	80446
0939	5112 East Bromley Lane	Brighton	Colorado	80603
0940	70 W Bridge St	Brighton	Colorado	80601
0942	6503 29th Street	Greeley	Colorado	80634
0948	55 Lusher Ct	Frisco	Colorado	80443
0949	375 E Main Street	Windsor	Colorado	80550
0973	127 Laura Way	Dacono	Colorado	80514
0975	1319 Miner St	Idaho Springs	Colorado	80452
0978	18 Market St	Eagle	Colorado	81631
0994	4330 Clydesdale Pkwy	Loveland	Colorado	80538
0995	1600 E Eisenhower Blvd	Loveland	Colorado	80537
1903	700 Victory Way East	Craig	Colorado	81625
1904	230 West Jefferson Avenue	Hayden	Colorado	81639
2925	39065 CO Highway 13	Meeke	Colorado	81641
2926	2510 Gilstrap Ct	Glenwood Springs	Colorado	81601
4923	705 Taughenbaugh Blvd	Rifle	Colorado	81650
4951	105 6th St	Glenwood Springs	Colorado	81601

Violations

State	StoreNum	ViolationTy	ViolationDate
Colorado	0937	Alcohol	12/25/2020
Colorado	0978	Alcohol	12/25/2020
Colorado	0935	Alcohol	12/25/2020
Colorado	0907	Alcohol	12/25/2020
Colorado	0994	Alcohol	12/25/2020
Colorado	0934	Alcohol	12/25/2020
Colorado	0643	Alcohol	12/25/2020
Colorado	0663	Alcohol	12/25/2020
Colorado	0668	Alcohol	12/25/2020
Colorado	0672	Alcohol	12/25/2020
Colorado	0673	Alcohol	12/25/2020
Colorado	0674	Alcohol	12/25/2020
Colorado	0676	Alcohol	12/25/2020
Colorado	0693	Alcohol	12/25/2020
Colorado	0667	Alcohol	12/25/2020
Colorado	0684	Alcohol	12/25/2020
Colorado	0685	Alcohol	12/25/2020
Colorado	0319	Alcohol	12/25/2020
Colorado	0975	Alcohol	12/25/2020
Colorado	1904	Alcohol	1/2/2021

Kum & Go LC Ownership & Officers

<u>Name</u>	<u>Address</u>	<u>SSN #/FEIN</u>	<u>Ownership</u>	<u>DOB</u>
	Krause Group, LTD. / 1459 Grand Ave - Des Moines, IA 50309 /	100%	Owner	
-	Tanner Krause / 765 Foster Drive - Des Moines, IA 50309 / CEO / 484-17-2617 / 06.22.1987 /	0%	Ownership	
-	Charles Campbell / 3408 150 th St - Urbandale, IA 50323 / Secretary / 484-08-7806 / 9.8.1977 /	0%	Ownership	
-	Reed Rainey / 5287 Charlevoix Drive - Howell, MI - 48843 / COO / 502-78-4999 / 11.26.1962 /	0%	Ownership	
	Company - Kum & Go LC / 1459 Grand Ave - Des Moines, IA 50309 / FEIN - 42-1465780			

Submit to Local Licensing Authority

Fees Due		
Renewal Fee		
Storage Permit	\$100 X _____	\$
Sidewalk Service Area	\$75.00	\$
Additional Optional Premise Hotel & Restaurant	\$100 X _____	\$
Related Facility - Campus Liquor Complex	\$160.00 per facility	\$
Amount Due/Paid		\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name TAPATIOS LLC			Doing Business As Name (DBA) Tapacios		
Liquor License # 03-13939	License Type Hotel + Restaurant	Sales Tax License Number 944518460000	Expiration Date 11.30.2021	Due Date	
Business Address 820 Castle Valley Blvd Suite 101 New Castle, CO 81647				Phone Number 970 984 0711	
Mailing Address 820 Castle Valley Blvd Suite 101			Email tapaciosnewcastle@gmail.com		
Operating Manager Esméralda Cornejo	Date of Birth 4-26-1990	Home Address B2 Mineral Springs Cir. Parachute, CO		Phone Number 978 640 2382	
1. Do you have legal possession of the premises at the street address above? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Are the premises owned or rented? <input type="checkbox"/> Owned <input checked="" type="checkbox"/> Rented* *If rented, expiration date of lease 05-01-2025					
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
3a. Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
3b. If so, which are you renewing? <input type="checkbox"/> Delivery <input type="checkbox"/> Takeout <input checked="" type="checkbox"/> Both Takeout and Delivery					
4a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
4b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					

Retail Liquor or Fermented Malt Beverage License Renewal Application

Instructions

1. Complete entire application and attach details, if necessary.
2. Submit application 45 days prior to expiration to your local city or county licensing. **Do not submit to the State.**
3. Submit the appropriate renewal license fee by license type:

License Type	Fee	License Type	Fee
Fermented Malt Beverage Off Premise (city)	\$ 96.25	Hotel & Restaurant / Optional Premise (city)	\$ 600.00*
Fermented Malt Beverage Off Premises (county)	\$ 117.50	Hotel & Restaurant / Optional Premise (county)	\$ 600.00*
Fermented Malt Beverage On Premise (city)	\$ 96.25	Liquor Licensed Drug Store (city)	\$ 227.50
Fermented Malt Beverage On Premises (county)	\$ 117.50	Liquor Licensed Drug Store (county)	\$ 312.50
Fermented Malt Beverage On/Off Premises (city)	\$ 96.25	Liquor Store (city)	\$ 227.50
Fermented Malt Beverage On/Off Premises (county)	\$ 117.50	Liquor Store (county)	\$ 312.50
Arts License (city)	\$ 308.75	Optional Premises (city)	\$ 500.00
Arts License (county)	\$ 308.75	Optional Premises (county)	\$ 500.00
Beer & Wine (city)	\$ 351.25	Racetrack License (city)	\$ 500.00
Beer & Wine (county)	\$ 436.25	Racetrack License (county)	\$ 500.00
Brew Pub (city)	\$ 750.00	Resort Complex (city)	\$ 500.00
Brew Pub (county)	\$ 750.00	Resort Complex (county)	\$ 500.00
Campus Liquor Complex (city)	\$ 500.00	Related Facility - Campus Liquor Complex (city)	\$ 160.00
Campus Liquor Complex (county)	\$ 500.00	Related Facility - Campus Liquor Complex (county)	\$ 160.00
Campus Liquor Complex (state)	\$ 500.00	Related Facility - Campus Liquor Complex (state)	\$ 160.00
Club License (city)	\$ 308.75	Retail Gaming Tavern (city)	\$ 500.00
Club License (county)	\$ 308.75	Retail Gaming Tavern (county)	\$ 500.00
Distillery Pub (city)	\$ 750.00	Tavern (city)	\$ 500.00
Distillery Pub (county)	\$ 750.00	Tavern (county)	\$ 500.00
Hotel & Restaurant (city)	\$ 500.00	Vintner's Restaurant (city)	\$ 750.00
Hotel & Restaurant (county)	\$ 500.00	Vintner's Restaurant (county)	\$ 750.00

* Plus \$100.00 for each additional optional premise(s)

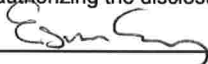
Tax Check Authorization, Waiver, and Request to Release Information

I, _____ am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of _____ (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

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By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) TADATIUS LLC		Social Security Number/Tax Identification Number 851091519	
Address 820 Castle Valley Blvd Suite 101			
City New Castle		State Colorado	Zip 81647
Home Phone Number 9706402382		Business/Work Phone Number 970 9840711	
Printed name of person signing on behalf of the Applicant/Licensee			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) 			Date signed 10/15/2021

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. Yes No

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. Yes No

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business	Title
<i>Esmeralda Comejo</i>	<i>Owner</i>
Signature	Date
<i>Esmeralda Comejo</i>	<i>10/15/21</i>

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For	Date
Signature	Title
	Attest