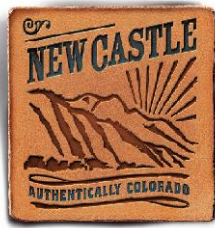


Posted: _____

Remove:



Town of New Castle

450 W. Main Street
PO Box 90
New Castle, CO 81647

Administration Department

Phone: (970) 984-2311

Fax: (970) 984-2716

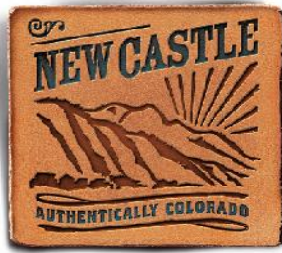
www.newcastlecolorado.org

Agenda

New Castle Town Council Work Session

Tuesday, December 03, 2024, 6:15 PM

- a.** **Presentation – River Center – Gina Long Executive Director**
- b.** **Presentation – Literacy Outreach – Martha Fredendall Executive Director**



Town of New Castle
450 W. Main Street
PO Box 90
New Castle, CO 81647

Administration Department
Phone: (970) 984-2311
Fax: (970) 984-2716
www.newcastlecolorado.org

Memorandum

To: Mayor & Council
From: David Reynolds
Re: Workshop Agenda Item – River Center Update
Date: 12/03/2024

Purpose:

The purpose of this agenda item is to allow time for Executive Director Gina Long from the New Castle River Center an opportunity to update the Town Council on the status of River Center needs and activities, as well as projections for 2023.

“The River Center was founded in 2010 to encourage the creation of a unified dynamic and caring community which sustains and supports one another. The River Center is a 501c3 non-profit organization that consists of twelve outreach programs and hundreds of volunteers.” Serving the residents of New Castle and Silt, the River Center has proven to be a valuable resource that the Town of New Castle has supported for many years.

	Date of Application	Date of Case Closed	Type of Assistance Provided	Additional Assistance Provided	City	# in household	Tom's Door Funds	RMHF Funds	River Center Funds	RC Gas/CM cards, bus passes	Total Funding Given	Comments	Employment Status	Entered by	(E)-Mailed survey?
2024-026	4/8/2024	4/15/2024	Rent/Mortgage		Homeless	2	\$0.00	\$0.00	\$177.75		\$177.75	Cleint and young child movec	Employed	CSW	4/15/2024
2023-057	3/21/2024	3/25/2024	Transportation/Vehicl		New Castle	1	\$0.00	\$0.00	\$251.72	\$0.00	\$251.72	client was needing assistanc	Retired	CSW	n/a
2023-076	11/15/2023	1/22/2024	Did not receive help		New Castle	3	\$0.00	\$0.00	\$0.00		\$0.00	Client was requesting assista	Disabled	AB	n/a
2023-082	12/21/2023	1/16/2024	Did not receive help		New Castle	4	\$0.00	\$0.00	\$0.00		\$0.00	Client was requesting assistance for rent and tuition		CSW	n/a
2024-004	1/9/2024	1/22/2024	Did not receive help		New Castle	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Client and his 17 yr old daugt	Employed	AB	1/22/24 emailed
2024-005	1/9/2024	1/16/2024	Rent/Mortgage		New Castle	2	\$0.00	\$0.00	\$1,100.00		\$1,100.00	Client was laid off of job. Has	Employed	CSW	1/16/24 emailed
2024-006	1/18/2024	1/22/2024	Rent/Mortgage		New Castle	1	\$0.00	\$0.00	\$185.68		\$185.68	Client needs assistance with	Employed	CSW	1/22/24 emailed
2024-007	1/24/2024	1/29/2024	Rent/Mortgage		New Castle	1	\$0.00	\$0.00	\$1,200.00		\$1,200.00	Client requested assistance f	Employed	CSW	1/29/2024 emailed
2024-008	1/25/2024	1/29/2024	Rent/Mortgage		New Castle	3	\$0.00	\$0.00	\$1,200.00		\$1,200.00	Client requested assistance f	Not Employed	CSW	1/29/2024 emailed
2024-010	01/25/2024	02/06/2024	Did not receive help		New Castle	5	\$0.00	\$0.00	\$0.00		\$0.00	Client was requesting assistance with rent. Works re		CSW	2/6/2024
2024-011	2/7/2024	02/08/2024	Rent/Mortgage		New Castle	3	\$512.00	\$0.00	\$0.00		\$512.00	Client requested assistance f	Not Employed	CSW	2/12/2024
2024-013	2/22/2024	2/27/2024	Rent/Mortgage	Utilities	New Castle	2	\$588.00	\$0.00	\$419.91		\$1,007.91	Client's neice is in rehab and	Not Employed	CSW	2/27/2024
2024-015	3/4/2024	3/25/2024	Utilities	Did not receive h	New Castle	6	\$0.00	\$0.00	\$0.00		\$0.00	Case closed due to lack of supporting documents ar		CSW	
2024-016	3/6/2024	3/12/2024	Utilities		New Castle	5	\$269.02	\$0.00	\$0.00		\$269.02	Client was needing assistanc	Not Employed	CSW	2/12/2024
2024-017	3/12/2024	3/25/2024, 4/24/24	Did not receive help		New Castle	2	\$0.00	\$0.00	\$0.00		\$0.00	Case closed due to lack of su	Not Employed	CSW	
2024-019	03/22/2024	03/27/2024	Rent/Mortgage		New Castle	2	\$633.00	\$0.00	\$0.00		\$633.00	Clients had a fire at the home	Retired	CSW	
2024-021	4/1/2023	4/5/2024	Rent/Mortgage		New Castle	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Client was not assisted as she was assisted less tha		CSW	
2024-022	4/3/2024	4/4/2024	Did not receive help		New Castle	1	\$0.00	\$0.00	\$0.00		\$0.00	Client was requesting assista	Retired	CSW	
2024-023	4/4/2024	4/24/2024	Transportation/Vehicl		New Castle	2	\$0.00	\$550.00	\$0.00		\$550.00	Client requested funding for vehicle repair. RC ende		CSW	4/24/2024
2024-024	4/4/2024	4/8/2024	Did not receive help		New Castle	2	\$0.00	\$0.00	\$0.00		\$0.00	request for funding was denie	Employed	CSW	4/8/2024
2024-025	4/4/2024	4/8/2024	Medical		New Castle	4		\$1,500.00	\$1,200.00		\$2,700.00	Six year of needs extensive dental work. Mom is uni		CSW	
2024-027	4/15/2024	4/25/2024	Did not receive help		New Castle	1	\$0.00	\$0.00	\$0.00		\$0.00	Client needed help with his water bill at the Town of New Castle. The balance was paid in fu			
2024-029	5/1/2024	5/30/2024	Utilities	Utilities	New Castle	3	\$500.00		\$700.00		\$1,200.00	Client received assistance for	Employed	CSW	5/30/2024
2024-031	5/7/2024	5/9/2024	Rent/Mortgage		New Castle	1	\$300.00		\$333.00		\$633.00	Client requested assistance f	Not Employed	CSW	5/13/2024
2024-033	5/8/2024	5/22/2024	Medical		New Castle	4		\$959.67	\$1,200.00		\$2,159.67	Client received assistance fo	Employed	CSW	5/22/2024
2024-034	5/10/2024	5/22/2024	Did not receive help		New Castle	4	\$0.00	\$0.00	\$0.00		\$0.00	Client was denied assistance	Employed	CSW	5/22/2024
2024-036	6/3/2024	6/13/2024	Did not receive help		New Castle	1					\$0.00	Client was requesting assista	Not Employed	CSW	no email address
2024-037	6/5/2024	6/10/2024	Rent/Mortgage	Transportation/Ve	New Castle	1	\$744.00	\$744.00	\$744.00		\$2,232.00	Client received assistance for	Disabled	CSW	6/10/2024
2024-040	6/18/2024	7/30/2024	Medical		New Castle	3					\$0.00	Client was assisted with dent	Not Employed	CSW	7/5/2024
2024-041	6/25/2024	7/22/2024	Rent/Mortgage		New Castle	1	\$750.00	\$750.00	\$750.00		\$2,250.00	Client was assisted with rents	Not Employed	CSW	7/5/2024
2024-043	7/26/2024	7/31/2024	Rent/Mortgage		New Castle	4					\$0.00	Client broke his wrist and un	Employed	CSW	8/1/2024
2024-044	7/31/2024	8/21/2024	Rent/Mortgage		New Castle	1	\$712.00	\$712.00	\$712.00		\$2,136.00	Client requested assistance v	Retired	CSW	
2024-045	8/19/2024	8/21/2024	Utilities		New Castle	6					\$0.00	Client requested assistance	Employed	CSW	
2024-046	8/20/2024	9/5/2024	Utilities		New Castle	3	\$500.00	\$500.00	\$500.00		\$1,500.00	Had an emergency trip to Me	Employed	LG	9/9/2024
2024-047	8/7/2024	8/21/2024	Utilities		New Castle	1	\$193.07	\$193.07	\$193.07		\$579.21	Client requested assistance v	Employed	CSW	8/22/2024
2024-048	8/19/2024	8/21/2024	Transportation/Vehicl		New Castle	1					\$0.00	New Castle Police reached o	Retired	CSW	
2024-049	9/5/2024	9/9/2024	Rent/Mortgage		New Castle	1	\$671.00	\$671.00	\$671.00		\$2,013.00	Client requested assistance f	Employed	CSW	9/10/2024
2024-050	9/5/2024	9/9/2024	Rent/Mortgage	Utilities	New Castle	2	\$571.00		\$273.12		\$844.12	Client requested and was ap	Retired	CSW	9/10/2024
2024-052	09/24/2024	10/14/2024	Transportation/Vehicl		New Castle	2	\$500.00		\$700.00		\$1,200.00	Client needed assistance for	Employed	CSW	9/14/2024
2024-054	10/02/2024	10/10/2024	Rent/Mortgage		New Castle	2	\$750.00	\$525.00	\$525.00		\$1,800.00	Client fell and broke her leg t	Employed	CSW	10/10/2024
2024-056	9/30/2024	10/23/2024	Rent/Mortgage		New Castle	1			\$1,200.00		\$1,200.00	Client was needing assistance	Employed	CSW	10/23/2024
2024-059	10/29/2024	11/6/2024	Rent/Mortgage		New Castle	3	\$750.00		\$182.00		\$932.00	Client was in need of rental a	Self Employed	CSW	11/6/2024
2024-060	10/30/2024	11/20/2024	Medical		New Castle	8		\$1,500.00	\$1,200.00		\$2,700.00				
						111					\$33,106.08	Total New Castle			
2023-056	8/10/2023	2/7/2024	Medical		Silt	5		\$1,500.00	\$1,200.00		\$2,700.00	7 year old child needed extensive dental work. Addi		AB	2/8/2024
2023-087	12/12/2023	01/16/2024	Rent/Mortgage		Silt	3	\$750.00	\$0.00	\$180.00		\$930.00	Client requested assistance f	Not Employed	AB	1/16/24 emailed
2024-001	01/02/2024	01/09/2024	Rent/Mortgage	Utilities	Silt	1	\$756.00	\$0.00	\$0.00	\$0.00	\$756.00	Seasonal employment ended	Not Employed	AB	1/10/24 emailed
2024-002	01/04/2024	01/29/2024	Did not receive help		Silt	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Client applied for rental assis	Employed	AB	1/29/24 emailed
2024-003	1/5/2024	1/23/2024	Rent/Mortgage		Silt	1	\$0.00	\$0.00	\$400.00		\$400.00	Client was in a severe accide	Not Employed	AB	1/23/24 emailed
2024-009	01/25/2024	01/26/2024	Did not receive help		Silt	1	\$0.00	\$0.00	\$0.00		\$0.00	Client applied for rental assis	Not Employed	AB	1/19/24 emailed
2024-012	02/20/2024	03/05/2024	Did not receive help		Silt	1	\$0.00	\$0.00	\$0.00		\$0.00	In need of housing. Looking for a new place to live as she is expecting and renting a room fr		LG	
2024-014	2/24/2024	3/1/2024	Rent/Mortgage		Silt	4	\$750.00	\$0.00	\$450.00	\$0.00	\$1,200.00	Client's wife was kidnapped c	Employed		
2024-018	03/22/2024	04/01/2024	Rent/Mortgage		Silt	2	\$750.00		\$83.00		\$833.00	Clients needed assistance for rent at Heron's Nest c		CSW	no email address
2024-020	3/26/2024	4/9/2024	Did not receive help		Silt	1	\$0.00	\$0.00	\$0.00		\$0.00	Client was looking for assistance with rental. Case c		CSW	
2024-028	4/17/2024	4/30/2024	Rent/Mortgage		Silt	1	\$453.16		\$746.84		\$1,200.00	River Center assisted with financial support for past due rent (\$1200). Total balance due = \$			
2024-030	5/6/2024	5/9/2024	Rent/Mortgage		Silt	3	\$750.00		\$450.00		\$1,200.00	Client requested assistance f	Employed	CSW	5/13/2024
2024-032	5/8/2024	5/14/2024	Rent/Mortgage		Silt	5	\$450.00		\$750.00		\$1,200.00	Client received assistance for	Employed	CSW	5/15/2024
2024-035	5/29/2024	6/5/2024	Rent/Mortgage		Silt	2					\$0.00	Client received assistance fo	Not Employed	CSW	6/6/2024
2024-038	6/6/2024	6/18/2024	Rent/Mortgage		Silt	1	\$750.00	\$750.00	\$750.00		\$2,250.00	Client needs assistance with	Not Employed	CSW	6/19/2024
2024-039	6/13/2024	6/18/2024	Rent/Mortgage		Silt	2	\$6.00	\$6.00	\$6.00		\$18.00	Client and 3 yr old son neede	Not Employed	CSW	6/19/2024

[illegible]

2024 Budget					
TOTAL FUNDS	\$10,100.0 0				
SPENT	\$8,207.79				
Balance:	\$1,892.21				
Date:	Amount:	Outreach	Payee	Purpose/Description	
1/3/2024	\$87.43	Meal Monkey	City Market		January Expenses
1/5/2024	\$3.69	Meal Monkey	City Market		food
1/9/24	\$355.52	Meal Monkey	Sam's Club	Misc.	other (supplies, gas, background checks, misc)
1/12/24	\$54.58	Meal Monkey	City Market		Total
1/15/24	\$12.20	Meal Monkey	Walmart	carrots	
1/19/24	\$130.18	Meal Monkey	Sam's Club	tuna, f&v pouches, applesauce	
1/25/24	\$6.00	Meal Monkey	CBI	background check for Phipps	
1/26/24	\$26.85	Meal Monkey	City Market	lettuce, sandwich bread	
2/2/24	\$21.80	Meal Monkey	Walmart		February Expenses
2/7/24	\$17.94	Meal Monkey	City Market	baby peppers	food
2/8/24	\$27.92	Meal Monkey	City Market	baby peppers	other (supplies, gas, background checks, misc)
2/14/24	\$52.81	Meal Monkey	City Market	bread, mandarins, mayo	Total spent
2/21/24	\$70.90	Meal Monkey	City Market	broccoli, mayo, water	
2/22/24	\$72.51	Meal Monkey	Sam's Club	water, cheese	

2/22/24	\$84.78	Meal Monkey	Sam's Club	pudding, granola bars, crakcers, pretzels, spaghetti sauce	
3/5/24	\$134.59	Meal Monkey	Walmart		March Expenses
3/5/24	\$24.19	Meal Monkey	Kum & Go	February Mileage	food
3/7/24	\$40.11	Meal Monkey	City Market		other (supplies, gas, background checks, misc)
3/12/24	\$58.16	Meal Monkey	Walmart	lunchables, cauliflower, ranch	Total spent
3/13/24	\$100.80	Meal Monkey	Amazon	4 oz portion cups with lids	
3/14/24	\$36.82	Meal Monkey	City Market	cauliflower, water	
3/14/24	\$21.51	Meal Monkey	Walmart	Hershey minis for easter treats	
3/20/24	\$53.60	Meal Monkey	City Market	carrots, bread, mayo	
3/20/24	\$20.95	Meal Monkey	City Market	water	
3/21/24	\$18.37	Meal Monkey	Walmart	bologna	
3/27/24	\$198.94	Meal Monkey	Walmart	f&v pouches, cheese, graham crackers	
4/4/24	\$11.88	Meal Monkey	Walmart	bagels	April Expenses
4/5/24	\$32.30	Meal Monkey	City Market	bagels, water	food
4/5/24	\$40.04	Meal Monkey	Amazon	snack bags	other (supplies, gas, background checks, misc)
4/10/24	\$10.72	Meal Monkey	Walmart	carrots	Total spent
4/17/24	\$31.76	Meal Monkey	Walmart	cheese sticks	
4/19/24	\$21.54	Meal Monkey	City Market	buns, cuties	
4/22/24	\$209.61	Meal Monkey	Sam's Club	string cheese, nacho cheese, spaghetti sauce, cheese, water	
4/24/24	\$35.64	Meal Monkey	Walmart	sweet peppers	
4/24/2024	\$41.62	Meal Monkey	City Market	sweet peppers, bread	
5/2/2024	\$103.50	Meal Monkey	City Market		May Expenses
5/6/2024	\$282.06	Meal Monkey	Sam's Club		food

5/9/2024	\$57.76	Meal Monkey	Walmart	clementines, f&v pouches	other (supplies, gas, background checks, misc)
5/9/2024	\$82.13	Meal Monkey	City Market		Total spent
5/15/24	\$21.78	Meal Monkey	City Market		
5/22/24	\$65.87	Meal Monkey	City Market	carrots, peanut butter, jelly, bread	
5/22/24	\$186.26	Totes of Hope	Miner's Claim	TOH end of year appreciation lunch	
5/30/24	\$19.99	Meal Monkey	Amazon	spoons	
5/30/24	\$85.45	Meal Monkey	City Market		
6/5/24	\$76.36	Meal Monkey	Walmart	eggs, applesauce, snap peas	June Expenses
6/6/24	\$47.42	Meal Monkey	City Market	snap peas, water	food
6/6/24	\$7.00	Meal Monkey	City Market	water	other (supplies, gas, background checks, misc)
6/6/24	\$6.00	Meal Monkey	CBI	background check-Lee Manes	Total spent
6/10/24	\$70.28	Meal Monkey	Amazon	snack & sandwich bags	
6/10/24	\$29.96	Meal Monkey	Sam's Club	brown paper bags	
6/12/24	\$36.02	Meal Monkey	Walmart	bread, lettuce, chicken, mayo	
6/19/24	\$60.39	Meal Monkey	Walmart	broccoli, mandarins	
6/21/24	\$12.45	Meal Monkey	City Market	raisins	
6/27/24	\$17.50	Meal Monkey	City Market	water	
7/11/24	\$112.35	Meal Monkey	City Market	water, mandarins, cherry tomatoes	July Expenses
7/12/24	\$15.94	Meal Monkey	Walmart	pickles	food
7/16/24	\$58.90	Meal Monkey	Walmart	mayo, lettuce, sub kit, bread	other (supplies, gas, background checks, misc)
7/18/24	\$29.96	Meal Monkey	City Market	sub kit, lettuce, mandarins	Total spent
7/18/24	\$21.99	Meal Monkey	City Market	sub kit, water	

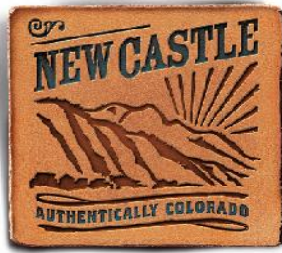
7/22/24	\$184.18	Meal Monkey	Sam's Club	pudding, go gurt, chips, nacho cheese	
7/26/24	\$17.50	Meal Monkey	City Market	water	
7/31/24	\$2,500.00	Meal Monkey	Food Bank of the Rockies	Annual Donation	
7/31/24	\$70.68	Meal Monkey	City Market	baby peppers, water, strawberries	
8/1/24	\$19.95	Meal Monkey	City Market	baby peppers	August Expenses
8/5/24	\$108.78	Meal Monkey	Sam's Club		food
8/7/24	\$49.15	Meal Monkey	City Market		other (supplies, gas, background checks, misc)
8/14/24	\$33.45	Meal Monkey	City Market		Total spent
8/21/24	\$31.28	Meal Monkey	City Market		
8/22/24	\$18.45	Meal Monkey	City Market	applesauce	
8/28/24	\$149.52	Totes of Hope	Walmart	Coal Ridge snacks	
9/4/24	\$48.97	Meal Monkey	City Market	bread, string cheese	September Expenses
9/5/24	\$45.92	Meal Monkey	City Market	bread, pickles, Kool Aid	food
9/11/24	\$9.35	Meal Monkey	City Market		other (supplies, gas, background checks, misc)
9/12/24	\$90.74	Meal Monkey	City Market		Total spent
9/16/24	\$14.79	Meal Monkey	Amazon	snack & sandwich bags	
9/18/24	\$46.52	Meal Monkey	City Market	tomatoes, sugar snap peas	
9/19/24	\$49.28	Meal Monkey	City Market	water, bananas	
9/25/24	\$102.56	Meal Monkey	City Market	peppers, eggs, crackers	
10/2/24	\$23.52	Meal Monkey	City Market	lunchables	
10/3/24	\$124.12	Meal Monkey	Walmart	lunchables	
10/9/24	\$9.88	Meal Monkey	City Market	bread	

10/9/24	\$138.20	Meal Monkey	Sam's Club	spaghetti sauce, mandarin cups, fruit twists, pb pretzels	
10/11/24	\$182.84	Meal Monkey	Sam's Club	water, ham, pepperoni, cheese, pretzels, veggies straws	
10/16/24	\$20.87	Meal Monkey	City Market	mayo, bread	
10/23/24	\$91.24	Meal Monkey	Walmart	jerky and cheese combo	
10/23/24	\$92.30	Meal Monkey	City Market	broccoli, dressing, water, other	
10/28/24	\$91.24	Meal Monkey	Walmart	jerky and cheese combo	
11/1/24	\$39.51	Meal Monkey	City Market	bananas, water, carrots	
11/6/24	\$10.36	Meal Monkey	City Market	bagels	
11/8/24	\$25.14	Meal Monkey	City Market	water	
11/20/24	\$85.92	Meal Monkey	City Market	cuties, string cheese, crackers, veggie chips	
11/25/24	\$6.00	Meal Monkey	CBI	background check- Wolf	

[illegible]

Month	Week	Vendor	Ordered	Cost	Notes	Attendance				
Jan 2024	1 - birthdays!	Kitty Bearden	beans and rice	\$0.00	Kitty offered to bring beans and rice. Other seniors brought different sides to accom	14				
		2 Taqueria Garcia	asada and chicken tacos	\$90	Plenty of food. Ordered food for about 20 people (3 tacos each).	13				
		3 cancelled due to weather								
		4 Burning Mountain Pizza & Subs	1 Pastrami, 2 Roast Beef, 2 Turkey, 2 Ham, 1 Tuna	\$160.13		18				
	5 - Speaker		brunch		No charge for potlucks. jeanette- sausage, biscuits, gravy adria- eggs (Rc buy) River Center- fruit	16				
Feb 2024	1 - birthdays!	Hacienda San Miguel	chicken enchiladas, rice, beans, chips, salsa	\$240	Ordered for 20 people (2 enchiladas each, 40 enchiladas total). 2 half pans of beans, 2 half pans of rice, 1 big pan of chips, 1 half pan of salsa.	18				
		2 Jeanette and Adria	sloppy joes, buns, chopped onions, dessert		RC bring bananas and mandarins.	13				
		3 Le Mora (formerly Brickhouse)	Italian beef lasagna, veggie Alfredo		Call Lupe on the 19th	20				
		4 Rolling Fork	pulled pork sandwiches, slaw, pickled onions	\$250.00	Ordered for 25 people. More than enough. Maybe order for 20 next time if we are doing pulled pork again.	20				
Mar 2024	1 - birthdays!	Taqueria Garcia	12 quesadillas (5 cheese, 7 chicken) and a salad. Cut in 4 pieces.	\$66	Ordered for 20 people. Not good, very dry. Cheese quesadillas were very bland. Do not order again.	15				
		2 Burning Mountain Pizza & Subs	2 ham, 2 turkey, 1 roast beef, 1 tuna salad, 1 pastrami	\$140	All sandwiches gone. Pastrami was the last to go. Perhaps don't order pastrami. \$139.50	18				
	3- speaker	Hunt Brother's Pizza	1 lotsa meat 2 loaded 2 veggie 1 hawaiian 1 pepperoni & mushrooms 1 cheese	\$0.00	1 full loaded pizza leftover plus a few slices of others.	16				
		4 City Market Deli	1 pan of barbeque ribs + 1 smaller rack 1 pan of mashed potatoes	\$63	Just enough food. Order 2 full pans of ribs next time. Call City Market the day of to remind them of our order.	20				
Apr 2024	1 - birthdays!	Hacienda San Miguel	chicken fajitas, rice, beans, chips and salsa	\$250		20				
		2 Two Forks	curried celery root soup half sandwich salad		Soup was amazing!	18				
		3 Le Mora Pizzeria	1 half pan of tomato basil linguini 1 half pan of chicken alfredo	\$120	Enough food. I would say it serves about 10-12 people per half pan.	21				
		4 Rolling Fork	1 full pan of pulled pork	\$250.00	Ordered for 25 people. \$10/person	15				
May 2024	1 - birthdays!	Taqueria Garcia				18				
		2 Burning Mountain Pizza	2 ham, 2 turkey, 2 roast beef, 2 tuna salad	\$149	No Karen	12				
		3 Hunt Brother's Pizza	2 loaded 2 veggie 2 hawaiian 1 pepperoni & mushrooms 1 cheese	\$0.00	2 whole pizzas were leftover (1 loaded and 1 veggie)	15				
		4 City Market Deli	2 pans of ribs, 1 order of mashed potatoes (5 lbs), 1 order of mac & cheese (5 lbs)			20				
	5									
Jun 2024	1 - birthdays!	Hacienda San Miguel	Enchiladas, beans, rice, chips and salsa	\$250	Ordered for 25 people. More than enough food. Only 1 pan of beans needed and less sour cream.	20				

Month	Week	Vendor	Ordered	Cost	Notes	Attendance				
		2 Two Forks	soup and sandwich	\$200		17	6/14 Adria won't be available. Marie will fill in.			
		3 Le Mora	1 half pan Gnocchi 1 half pan Tomato basil linguini	\$169		12				
		4 Wrap and Roll	6 Turcado cut in half 6 Mediterranean chicken cut in half	\$127.00		22				
Jul 2024	1 - birthdays!	River Center	Hot dogs, cole slaw, chips			13				
		2 Burning Mountain Pizza		\$134.10		14				
			2 loaded 2 veggie 2 hawaiian 1 pepperoni & mushrooms 1 cheese	\$0.00	1 full veggie left	13				
		3 Hunt Brother's Pizza								
		4 City Market Deli	2 pans of ribs, 1 order of mashed potatoes (5 lbs), 1 order of mac & cheese (5 lbs)			20				
		5 Potluck	salad bar			19				
Aug 2024	1 - birthdays!	Hacienda San Miguel	chicken enchiladas, rice, beans, chips and salsa	\$275		18				
		2 Two Forks				20				
		3 Le Mora				16				
		4 Wrap and Roll				15				
		5 Miner's Claim	chicken wraps, salad	\$250		17				
Sep 2024	1 - birthdays!	Walmart Deli	fried chicken	\$54.00		12				
			2 roast beef, pepperjack 2 turkey, american 2 ham, provolone 2 tuna w/o cheese							
		2 Burning Mountain Pizza & Subs	2 chicken salad w/o cheese		Cut in fours, individually wrapped	23				
			2 loaded 1 veggie 2 hawaiian 2 pepperoni & mushrooms 1 cheese	\$0.00		18				
		3 Hunt Brothers Pizza								
		4 Taqueria Garcia				15				
Oct 2024	1 - birthdays!	Hacienda San Miguel	Chicken fajitas, rice, beans, chips, and salsa	\$275.00		20				
		2 Two Forks	chicken wraps, garbanzo salad	\$200.00	Delicious!!!! Ordered food for 25 people. Lots of salad leftover.	18				
		3 Le Mora	half pan eggplant parmesan half pan chicken alfredo	\$160.00						
		4								
			2 roast beef, pepperjack 2 turkey, american 2 ham, provolone 2 tuna w/o cheese							
Nov 2024	1 - birthdays!	Burning Mountain Pizza	2 chicken salad w/o cheese							
		2 Hunt Brother's Pizza								
		3 City Market Deli	2 pans of ribs, 1 order of mashed potatoes (5 lbs), 1 order of mac & cheese (5 lbs)							
		4								
Dec 2024	1 - birthdays!									
		2								
		3								
		4								
				\$3,871.27	total spent as of 11/27/24					



Town of New Castle
450 W. Main Street
PO Box 90
New Castle, CO 81647

Administration Department
Phone: (970) 984-2311
Fax: (970) 984-2716
www.newcastlecolorado.org

Memorandum

To: Mayor & Council
From: David Reynolds
Re: Workshop Agenda Item – Literacy Outreach Update
Date: 12/03/2024

Purpose:

The purpose of this agenda item is to allow time Executive Director Martha Fredendall from Literacy Outreach to update the Town Council on the work that they are doing on behalf of residents in our area.

Literacy Outreach is dedicated to empowering adults through essential literacy skills. Under Martha's leadership, Literacy Outreach has transformed lives by teaching basic literacy skills that can help to address social challenges like poverty, crime, parenting skills, and dependency, all through the power of education.

Since its founding in 1986, Literacy Outreach has trained over 1,000 tutors and supported more than 2,500 students, helping them unlock their potential as parents, employees, and community members. Literacy Outreach is committed to the belief that literacy is the foundation of strong individuals, stronger communities, and a better world. The work done through Literacy Outreach helps ensure that every adult who seeks help has the opportunity to succeed and contribute to a more literate and empowered society.