

**New Castle Town Council Regular Meeting  
Tuesday, February 20, 2024, 7:00 PM**

**Call to Order**

Mayor Art Riddile called the meeting to order at 7:10 p.m.

**Pledge of Allegiance**

**Roll Call**

Present	Councilor Mariscal Councilor Carey Councilor Hazelton Mayor A Riddile Councilor Copeland Councilor Leland left 10:14 Councilor G Riddile
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Absent	none
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Also present at the meeting were Town Administrator Dave Reynolds, Town Clerk Mindy Andis, Town Treasurer Viktoriya Ehlers, Assistant Town Attorney Haley Carmer, Town Attorney David McConaughy, Public Works Director John Wenzel, Police Chief Chuck Burrows, Police Clerk Jessica Hernandez, Lieutenant Stu Curry, and members of the public.

**Meeting Notice**

Clerk Andis verified that her office gave notice of the meeting in accordance with resolution TC 2024-1.

**Conflicts of Interest**

Councilor Hazelton stated he would be recusing himself for item F, the update from the Chamber of Commerce.

Councilor G. Riddile and Councilor Carey stated they would be recusing themselves from items K & L, the discussion regarding the sale of the 6<sup>th</sup> Street lot.

**Agenda Changes**

Town Clerk Mindy Andis said the Coal Ridge High School Coed Cheer Team were not able to come tonight. Therefore, item A will need to be moved to a later date.

Clerk Andis said Ms. Amy Anglemyer was not able to attend the meeting tonight. Therefore, item C will need to be moved to a later date.

**Citizen Comments on Items not on the Agenda**

There were no citizen comments.

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### **Consultant Reports**

Consultant Attorney –present for agenda items only.

Consultant Engineer – present for agenda items only.

### **Items for Consideration**

#### **Consider a Letter of Interest from Sharon Morris for Appointment to Seat on Climate and Environment Commission**

Councilor Leland explained that there have been two vacancies commission for a while on the commission and there will be another commission seat becoming vacant due to the term expiring. Ms. Sharon Morris said she is a resident of New Castle and submitted a letter of interest for the commission because she has a great love of nature and the outdoors. She has taken several courses in environmental studies and has sought personally to reduce the use and impact on the environment. She likes what the commission has prioritized and is interested in continuing the work.

**MOTION: Councilor Leland made a motion to Appoint Sharon Morris to the Climate and Environment Commission. Councilor G. Riddile seconded the motion and it passed unanimously.**

#### **Consider a Letter of Interest from Derek Anglemeyer for Appointment to Seat on Climate and Environment Commission**

Mr. Derek Anglemeyer said he is the owner of West Canyon Tree Farm. He said he has four bee hives on the property and 2023 the bees did produce honey. There is someone who does care for the bees on the property.

**MOTION: Councilor Leland made a motion to Appoint Derek Anglemeyer to the Climate and Environment Commission. Councilor Carey seconded the motion and it passed unanimously.**

#### **Update – Town Engineer and Public Works Director Regarding Southside Intercept Sewer Line**

Town Administrator Dave Reynolds said Town Engineer Jeff Simonson and Public Works Director John Wenzel will give an update to the council regarding the Southside Intercept Sewer Line. Administrator Reynolds said the Southside Intercept Line is a sewer line which collects wastewater from the southside of Downtown, City Market Plaza, Lakota Canyon Ranch, Shibui, Castle Ridge, and Walters Center. This line is comprised of a combination of gravity and pump systems which deliver wastewater to the Wastewater Treatment Plant at the west end of town. As one of the older wastewater lines in town it is important to understand the condition, capacity, and useful lifespan of this pipe. Engineer Simonson and Director Wenzel will share recent findings and discuss possible future actions related to this section of our wastewater collection system.

Engineer Simonson reviewed his slideshow presentation with the council. (**Exhibit A**) Attorney David McConaughy said in the Lakota Canyon Ranch Annexation agreement, the town did say the town would take care of the sewer lines.

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Councilor Carey asked when the pipes do get replaced with bigger pipes will the grade be suffice for the replacement. Engineer Simonson said the grades will be suffice and will not need to change.

Mayor A. Riddile asked how many years before the town would need to start replacing the sewer lines. Engineer Simonson said from 2008 to 2023 went from 60 percent capacity to 66 percent capacity if the rate of growth stays under a 10 percent a year growth probably five years.

Councilor G. Riddile said the town should start working on the project in 2027.

Engineer Simonson said the project will be completed in phases and can be planned in phases not as one large project.

Councilor G. Riddile asked how long the project would take if it was done as one large project.

Engineer Simonson said he would estimate between 6 and 8 months. The time really depends on the contractor.

### **Update – Chamber of Commerce**

Administrator Reynolds said the New Castle Chamber of Commerce is here tonight to give an update to the council on their 2024 budget, activities, and organizational structure.

Chamber Board Members will review their goals for 2024 as well as forecasted budgetary needs.

Chamber President Siobahn Milholm, Mandy Gauldin (Marketing) and Kevin Hanson presented their 2024 budget to the council (**Exhibit B**). Ms. Milholm said there was a 35 percent membership increase in 2023 and she is hopeful for an additional 25 percent for 2024. She said the business after hours has been very successful and keeps growing. The block party and showcase and the Spirit Walk both events were both successful.

Ms. Gauldin said the chamber has launched a new website in January that was professionally developed and is more user friendly and gives more visibility for the chamber members with an enhanced search engine. Each member has their own page with links to websites, Facebook, Instagram, and Google Maps. For the past year Facebook reach is up 140 percent, ads are up 174 percent, content interactions are up 83 percent, link clicks are up 119 percent, visit to the page is up 328 percent, new likes and follows are up 83 percent. Ms. Gauldin said the demographics are 79 percent women and 21 percent men. The largest age group is 35-44 followed by 45-54. Currently 31 percent live in New Castle, 10 percent live in Silt, 8.7 percent live in Glenwood Springs and 7.7 percent live in Rifle. Ms. Gauldin said she has been handling these duties on a volunteer basis for the past year but can't continue to do so. The Chamber has hired a new administrator who will be taking over the day-to-day tasks of the marketing portion for the chamber.

Mayor Art Riddile asked who the new administrator is. Ms. Gauldin said Suzanne Hazelton. Mayor Art Riddile said the town completed the budget for 2024 two months ago, why the ask for more money now and why the contract labor went from \$7,000 to \$20,000. Ms. Gauldin said the new administrator has taken on more duties and the amount also

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includes an audit, legal fees to update the by-laws and bookkeeping.

Mayor Art Riddile said if the showcase was a success, why is the cost doubled. Ms. Milholm said there were other expenses that came up months after the event. The 2024 budget for the showcase has those other expenses included in the budget. The expectation for the showcase for 2024 will be bigger, therefore there will need to be more security and port a potty.

Kevin Hanson said there is planning in place to help with funding. The chamber will be increasing dues and changing BINGO night will help increase revenue. The chamber will be adding games to BINGO and increase the marketing and advertising for chamber events.

Ms. Gauldin said the chamber will start to offer sponsorships for events to help offset some of the expenses.

Mr. Hanson said the chamber has added an Ambassador Program in 2024 which will be an additional interest to people who want to be involved. He said to help save cost is to have the administrator be remote and that would save office space.

Ms. Milholm said the chamber is asking for an additional \$3500 from the town.

Mayor Art Riddile suggested seeing how the new BINGO, the sponsorship, and the other events for financing go, then come back in August when the town starts budget for 2025 and make a presentation.

Ms. Gauldin asked if the town would sponsor the block party since that would be first event of the year. The block party is June 28, 2024.

Councilor Leland asked Town Treasurer Viktoriya Ehlers if there is money in the town budget for the request. Treasurer Ehlers said in the Administration General Fund is healthy and would not be problem to have the money come from that account.

Councilor Carey said she would like to see the outcome of the events when the chamber does a presentation to the council and show what the extra help has done.

**MOTION: Councilor Leland made a motion to approve Block Party Sponsorship in the amount of \$3500.00. Councilor Mariscal seconded the motion and it passed 5 to 1. Councilor Copeland: Yes; Mayor A. Riddile: no; Councilor Mariscal: yes; Councilor G. Riddile: yes; Councilor Carey: yes; Councilor Leland: yes.**

**Consider Approving Resolution TC 2024-7 - A Resolution of the New Castle Town Council Supporting the Application for a Mini Grant from the Garfield County Federal Mineral Lease District**

Administrator Reynolds said staff is submitting a grant application for the replacement of outdated playground equipment. The grant requests is \$25,000 for the playground equipment. The playground equipment is in Kay Williams Park which is the oldest equipment. The estimated cost for the replacement is about \$60,000.00.



**MOTION: Councilor Leland made a motion to approve Resolution TC2024-7 A Resolution of the New Castle Town Council Supporting the Application for a Mini Grant from the Garfield County Federal Mineral Lease District. Councilor Carey seconded the motion and it passed unanimously.**

**Consider Approving Resolution TC 2024-8 - A Resolution of the New Castle Town Council Supporting the Application for a Traditional Grant from the Garfield County Federal Mineral Lease District**

Public Works Director John Wenzel said staff is submitting a grant application for the round-about landscape construction. The grant request is \$400,000.00, with a total project cost of \$650,000.00.

**MOTION: Councilor Leland made a motion to approve Resolution TC2024-8 A Resolution of the New Castle Town Council Supporting the Application for a Traditional Grant from the Garfield County Federal Mineral Lease District. Councilor Mariscal seconded the motion and it passed unanimously.**

**Consider Approving Resolution TC 2024-9 - A Resolution of the New Castle Town Council Supporting the Application for a Police Department Grant.**

Chief Burrows said the grant would be awarded by the Colorado Division of Criminal Justice. The grant request is for \$174,860.03 which would be for 11 Police Mobile Data Terminals, one Traffic Camera Trailer, and three License Plate Readers. The grant is a 100 percent funding. Chief Burrows reviewed the grant application and information with the council. (**Exhibit C**). He said the mission is to assist the state and local law enforcement efforts to prevent or reduce crime and violence and to improve the administration of criminal justice systems.

**\*Priority Grant Areas**

**\*Community Based Violence**

**\*Behavioral Health**

**\*Activities to prevent auto theft**

Chief Burrows said grant funding would be concentrating on activities to prevent auto thefts. There are three technology components in the grant submission:

**\*Mobile Data Terminals (MDT)** which would be laptops in patrol vehicles. The MDTs would be for all officers to run vehicle plates, suspects, pull up mug shots, and allow for the officers more time on patrol. **SAFETY-Dispatch**

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can locate patrol vehicles with GPS tracking, allow officers to see where the nearest backup is and where officers or deputy location is.

\*License Plate Readers (LPR) can identify stolen vehicles and can detect associated warrants, suspects and missing parties entering New Castle.

\*Mobile surveillance trailer with mounted LPR. The trailer can be staged in problem areas for monitoring as well monitoring special events. Chief Burrows explained the department technology improvement project. He said the New Castle Police Department is applying for the Colorado Division of Criminal Justice, Justice Assistance Grant to greatly improve our community policing strategy. Part of this process is to seek support from our community members to assist in the decision-making process of being awarded the grant and even further enhance the safety and security of the great community.

The initiative is to acquire license plate reader cameras, a traffic camera trailer, and mobile data terminals. This will dramatically improve the proactive approach by leveraging technology to enhance law enforcement capabilities by connecting us with dispatch directly, offering another pair of eyes in problem areas, and grant the ability to prevent motor vehicle theft, locate missing and wanted persons, and providing critical information for responding officers.

The implementation of license plate reader cameras will significantly aid in the timely identification of vehicles involved in criminal activities, allowing for swift action, and potentially preventing crimes before they occur. A traffic camera trailer will contribute to monitoring and managing traffic flow in our growing town more effectively, ensuring public safety on our roads. Furthermore, the deployment of Mobile Data Terminals (MOT's) will enable officers to access critical information in real time, whereas historically they have had to rely on delayed information through dispatch.

These technological advancements are not just tools for law enforcement; they represent an investment in the well-being and protection of our community. By supporting the New Castle Police Department in securing this grant, you are taking a significant step towards creating a safer environment for all residents and visitors. It will also impact the efficiency of the New Castle Police Department, which in turn improves response time to calls, enhancing our community's security infrastructure, ultimately contributing to a safer and more secure New Castle.

The police department will utilize the JAG grant funding efficiently and effectively to achieve the intended outcomes. Our track record of professionalism and dedication to public safety assures us that this project will be implemented with the utmost care and consideration for the privacy and rights of our citizens.

**MOTION: Councilor G. Riddile made a motion to approve Resolution TC2024-9 A Resolution of the New Castle Town Council Supporting the Application for a Police Department Grant. Councilor Copeland seconded the motion and it passed unanimously**

**Consider Approving Ordinance TC2024-01 – Amendment of Sections 17.04.050, 17.36.040 and 13.20.060 of the Town Municipal Code to add Microbrewery as a Permitted Use in the C-1 Zone District (2<sup>nd</sup> Reading)**

Administrator Reynolds said during a regular town council meeting held on February 6, 2024, town council voted 5 – 2 in favor of adding the limited and defined Micro Brewery operations as a new permitted use in the Downtown C-1 Zoning District. During the first reading of this item, council and staff discussed the proposed definition of "Micro Brewery," reviewed concerns regarding safe water discharge, and discussed how Micro Brewing businesses might be assessed appropriate water and sewer tap fees.

Administrator Reynolds said in general, the council agreed that adding Micro Breweries as permitted use was an acceptable idea. The council did, however, expressed concerns about the cost of tap fees and how those fees might affect new businesses. Following the first reading, staff conferred with our town attorney and discussed what flexibility may be available related to tap fees as well as what elements of tap fee charges are not flexible. In response to voiced concerns, staff were suggesting the addition of greater detail in the ordinance to better memorialize the mathematical formulas used to determine the EQR and tap fee basis for Micro Brewing businesses. Staff will explain the suggested changes along with recently learned limitations related to how tap fees must be assessed to each new water user.

Town Attorney David McConaughy said the loan conditions from the water and power authority do not allow for reduction in tap fees.

Administrator Reynolds said between first and second reading language was added to the ordinance to reflect that the town may request periodic production reports following commencement of actual use to confirm usage does not exceed tap fees assessed. Microbreweries allow for 500 barrels of production or fraction thereof for 1 EQR.

**MOTION: Mayor A. Riddile made a motion to approve Ordinance TC2024-01 – Amendment of Sections 17.04.050, 17.36.040 and 13.20.060 of the Town Municipal Code to add Microbrewery as a Permitted Use in the C-1 Zone District (2<sup>nd</sup> Reading) Councilor Carey seconded the motion and it passed 5 to 2.**

**Discussion:** Councilor Graham Riddile stated he would be voting "No" because

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feels like the code is too restrictive. Councilor Mariscal said she would also be voting "no".

**Councilor G. Riddile: no; Councilor Mariscal: no; Councilor Leland: yes; Councilor Carey: yes; Councilor Hazelton: yes; Councilor Copeland: yes; Mayor Art Riddile: yes.**

**Discussion Regarding Use or Sale of Town Owned Property Located at the Corner of 6<sup>th</sup> and Main Street.**

Administrator Reynolds said Aaron Shockley is present to discuss his interest in the vacant property at the corner of 6<sup>th</sup> and W. Main Street.

Attorney McConaughy disclosed that Mr. Shockley is a client of the firms not in respect to this agenda item. A partner of Attorney McConaughy represents Mr. Shockley with other matters.

Mr. Shockley said the plan for the property is to continue the catering business, storage for two trailers, commercial kitchen space, and office. He said he wants to open a brick-and-mortar restaurant. He would like to pursue a beer and wine liquor license. He wants to be downtown and has taken in some inspirations in the historic buildings. The goal is by the end of 2025 to have a building. The thought is a two-story building with an event space on the second floor including a balcony.

Councilor Leland asked if there would be onsite parking for customers. Mr. Shockley said no the customers would park on Main Street. Administrator Reynolds clarified that the code doesn't require for onsite parking.

Mayor A. Riddile asked how many staff members Mr. Shockley would have between 6-8 full-time year-round employees.

Councilor Hazelton asked about the RFTA bus stop being on the property. Mr. Shockley said he believes it would be a plus but if it would be possible to move the shelter down a little bit and not right in the middle of the lot.

Councilor Copeland asked how often the restaurant would be open. Mr. Shockley said starting out the focus would Friday -Sunday dinner. In the future expanding to lunch and provide a small delivery service.

**Executive Session (1) for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators under C.R.S Section 24-6-402(4)(e) concerning the 6<sup>th</sup> Street Lot**

**Motion: Councilor Leland made a Motion at 9:31p.m. to go into Executive Session for a conference with the Town Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. 24-6-402(4)(b) for the purpose of determining positions relative to matters that may be subject to negotiations concerning the 6<sup>th</sup> Street Lot. Mayor A. Riddile seconded the motion and it passed unanimously.**

**Executive Session for a conference with the Town Attorney for the purpose of receiving legal advice on specific legal questions under CRS Section 24-6-402(4)(b) regarding pending litigation against Castle Valley Ranch Investors**

**Motion: Councilor Leland made a Motion at 9:31p.m. to go into Executive Session for a conference with the Town Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. 24-6-402(4)(b) for the purpose of determining positions relative to matters that may be subject to negotiations concerning the 6<sup>th</sup> Street Lot. Mayor A. Riddile seconded the motion and it passed unanimously.**

Councilor G. Riddile and Councilor Carey returned at 9:44p.m.

Executive session concluded.

At the end of the executive session, Mayor Art Riddile made the following statement:

"The time is now 10:23p.m. and the executive session has been concluded. The participants in the executive sessions were: Councilor Mariscal, Councilor Carey, Councilor Hazelton; Councilors Copeland, G Riddile, Councilor Leland, Town Administrator Reynolds, Town Clerk Andis, Assistant Town Attorney Haley, Town Attorney David McConaughy and Town Treasurer Ehlers. For the record, if any person who participated in the executive session believes that any substantial discussion of any matters not included in the motion to go into the executive session occurred during the executive session, or that any improper action occurred during the executive session in violation of the Open Meetings Law, I would ask that you state your concerns for the record."

No concerns were stated.

## **Consent Agenda**

February 6, 2024 Minutes

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**MOTION: Mayor A. Riddile made a motion to approve the consent agenda. Councilor Hazelton seconded the motion and it passed unanimously**

**Staff Reports** – continued

**Commission Reports**

**Planning & Zoning Commission** – Councilor Carey said P&Z did meeting on the February 14, 2024, and reviewed a sketch plan for the proposed development just east of elementary school in Castle Valley Ranch. There were many residents that showed up for the meeting. There is a lot of concern regarding the gas station. The developer did appear open to the suggestions from the commission.

Rest of agenda items were continued to the next meeting.

**MOTION: Mayor A. Riddile made a motion to adjourn. Councilor Hazelton seconded the motion and it passed unanimously.**

The meeting adjourned at 10:27p.m.

Respectfully submitted,

  
Mayor Pro Tem Grady Hazelton  
Town Clerk Mindy Andis, CMC

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A

Exhibit  
to 7202.02.6  
Council Minutes



# Town of New Castle South Town Interceptor Evaluation/Design Update



# Importance of South Town Interceptor

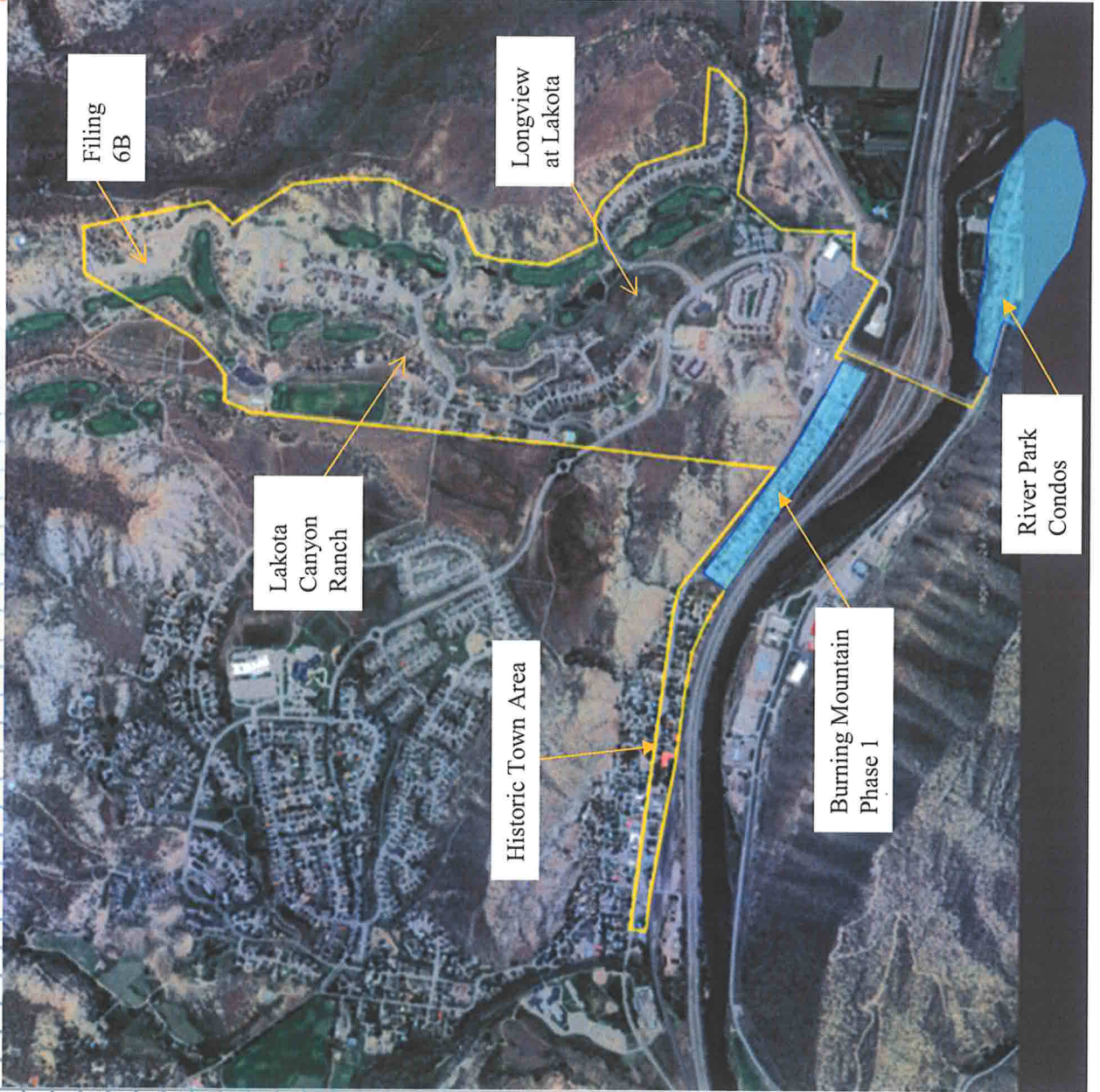


- Provides wastewater collection for River Park Condo's to the east.
- Provides wastewater collection for Lakota Canyon Ranch to the north.
- Provides wastewater collection for all areas of "Historic Town Areas" south of Main Street
- Provides Wastewater Collection for all areas between Lakota and River Park.

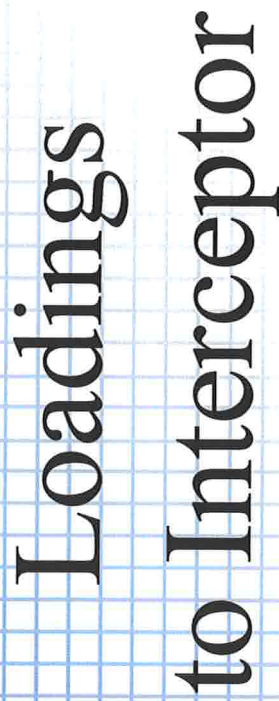




# Map of Sewer Shed





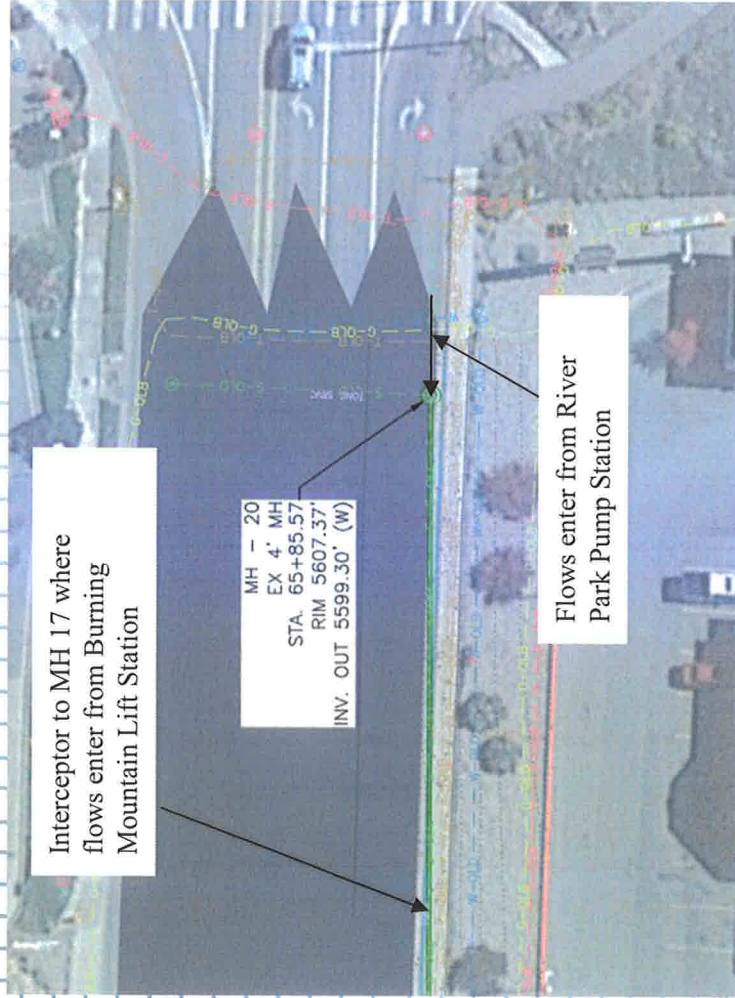


Flows to MH 21 (North side of HWY 6 and CVBLVD)		
	Proposed	Existing
Lakota Ranch	743	410
Eagle Ridge	18	6
Senior Center	30	30
Walters	74	10
Shibui	30	30
Burning Mountain Phase 2	29	29
Castle Ridge	66	66
Totals:	990	581





# Loadings to Interceptor from River Park Lift Station – Upper Burning Mountain Segment



Flows from MH 17 to MH 20 (South side of HWY 6 and CVBLVD)			
	Proposed	Existing	
Lakota Ranch	743	410	
Eagle Ridge	18	6	
Senior Center	30	30	
Walters	74	10	
Shibui	30	30	
Burning Mountain Phase 2	29	29	
Castle Ridge	66	66	
River Park Pump Station	206***	156***	
Totals:	1196 EQR	737 EQR	

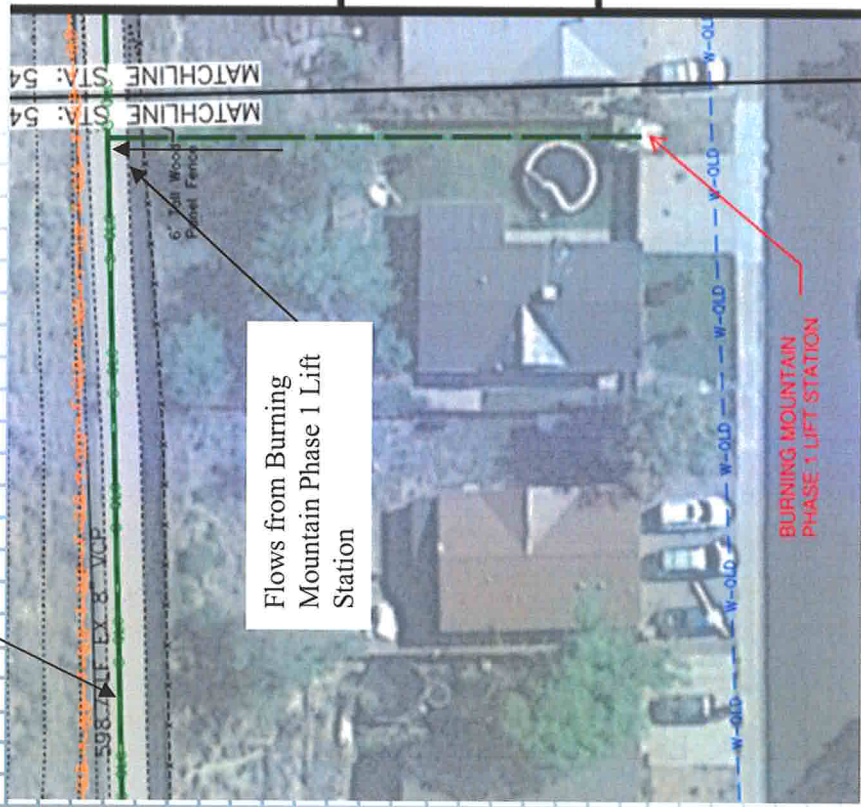
\*\*\* NOTE: River Park Comes in the form of pump station flow at 100 gallons per minute





# Loadings to Interceptor added between MH 16 and MH 17 – Lower Burning Mountain Segment

Interceptor to Historic Town  
Area and WWTP Interceptor



Flows from MH 12 to MH 17 (South side of HWY 6 and CVBLVD)		
	Proposed	Existing
Lakota Ranch	743	410
Eagle Ridge	18	6
Senior Center	30	30
Walters	74	10
Shibui	30	30
Burning Mountain Phase 2	29	29
Castle Ridge	66	66
River Park Pump Station	206 ***	156 ***
Burning Mountain Phase 1	60 ###	60 ###
Totals:	1256	797

\*\*\* NOTE: River Park Comes in the form of pump station flow at 100 gallons per minute

### NOTE: Burning Mountain Lift Station comes in the form of pump station flow at 100 gallons per minute





# Loadings to Interceptor from MH-12 to WWTP Interceptor – Historic Area Segment



Flows from MH 1 to MH 12			
	Proposed	Existing	
Lakota Ranch	743	410	
Eagle Ridge	18	6	
Senior Center	30	30	
Walters	74	10	
Shibui	30	30	
Burning Mountain Phase 2	29	29	
Castle Ridge	66	66	
River Park Pump Station	156 ***	156 ***	
Burning Mountain Phase 1	60 ###	60 ###	
Old Town	97	97	
Totals:	1303	894	

\*\*\* NOTE: River Park Comes in the form of pump station flow at 100 gallons per minute  
### NOTE: Burning Mountain Lift Station comes in the form of pump station flow at 100 gallons per minute



## Upper Burning Mountain Segment



Estimated <u>Proposed</u> flow from EQR's: 990 EQR + 100 gpm	242,550.00	GPD	521.09	Peak GPM	(Includes 100 gpm from River Park lift station)
Estimated <u>Existing</u> Flow from EQR's: 581 EQR + 100 gpm	142,345.00	GPD	347.13	Peak GPM	(Includes 100 gpm from River Park lift station)
Existing 8" Pipe Capacity:	401	gpm -Max.	340	gpm-75%	

It is important to note that no services tie onto this segment and there is a vulnerable segment that slopes only at 0.28% slope versus advised 0.4% slope. We do anticipate that existing peaks operate in this vulnerable segment without additional operational problems. When at 0.4% slope, the pipe capacity is 407 gpm at 75% full and 480 gpm at full depth.

**Proposed 10" Pipe to provide a capacity of 623 gpm at 75% of pipe capacity and 728 gpm maximum pipe capacity**





## Lower Burning Mountain Segment



Estimated <b>Proposed</b> flow from EQR's: 990 EQR + 200 gpm	307,720	GPD	621.09	Peak GPM	(Includes 200 gpm from both lift stations)
Estimated <b>Existing</b> Flow from EQR's: 581 EQR + 200 gpm	195,265	GPD	447.13	Peak GPM	(Includes 200 gpm from both lift stations)
Existing 8" Pipe Capacity:	480	gpm -Max.	407	gpm-75%	

It is important to note that no services tie onto this segment and minimum sloped segment is at 0.40% slope. When at 0.4% slope, the pipe capacity is 407 gpm at 75% full and 480 gpm at maximum capacity.

**Proposed 12" Pipe to provide a capacity of 1,199 gpm at 75% of pipe capacity and 1,414 gpm maximum pipe capacity**



## Historic Area Segment



Estimated <b>Proposed</b> flow from EQR's: 1087 EQR + 200 gpm	319,235	GPD	662.35	Peak GPM	(Includes 200 gpm from both lift stations)
Estimated <b>Existing</b> Flow from EQR's: 991 EQR + 200 gpm	219,030	GPD	621.52	Peak GPM	(Includes 200 gpm from both lift stations)
Existing 10" Pipe Capacity:	608	gpm -Max.	515	gpm-75%	

Services do tie onto this segment and minimum sloped segment is at 0.33% slope. When at 0.33% slope, the pipe capacity is 515 gpm at 75% full and 608 gpm at maximum capacity.

**Proposed 12" Pipe to provide a capacity of 1,089 gpm at 75% of pipe capacity and 1,285 gpm maximum pipe capacity**

For the flow testing performed in 2023, the average peak flow was 315 gpm. For 90% of the data, the flow rate was below 400 gpm. The flow meter recorded a high flow rate of 488 gpm. This flow rate was shouldered by errant measurements that indicated the 488 gpm flow rate was likely skewed by an anomalous velocity reading due to a piece of waste being hung up on the inlet of the manhole.





# PROPOSED PROJECT SCOPE OF WORK

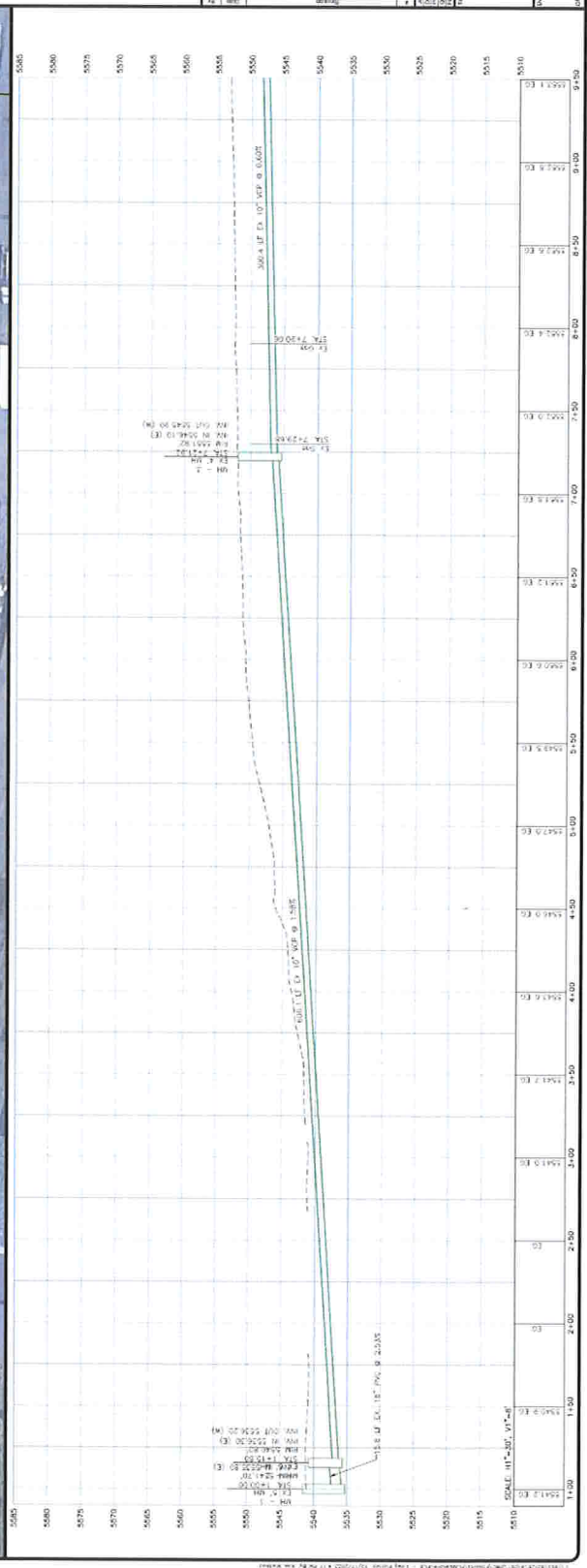
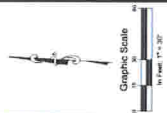




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Client	TOWN OF NEW CASTLE
Location	NEW CASTLE SOUTH INTERCEPTOR
Scale	1" = 40'
Sheet No.	2
Revision	
Drawn By	
Checked By	
Approved By	
Date	

# TOWN OF NEW CASTLE NEW CASTLE SOUTH INTERCEPTOR

**SGM**  
118 West Sixth Street, Suite 200  
Glenwood Springs, CO 81601  
970.945.1004  
www.sgm-inc.com





Project Name	NEW CASTLE SOUTH INTERCEPTOR
Client	TOWN OF NEW CASTLE
Location	NEW CASTLE SOUTH INTERCEPTOR
Scale	1"=30', V=1"=40'
Sheet No.	3
Drawn By	
Checked By	
Approved By	
Date	

# TOWN OF NEW CASTLE NEW CASTLE SOUTH INTERCEPTOR

**SGM**  
118 West Sixth Street, Suite 200  
Glenwood Springs, CO 81601  
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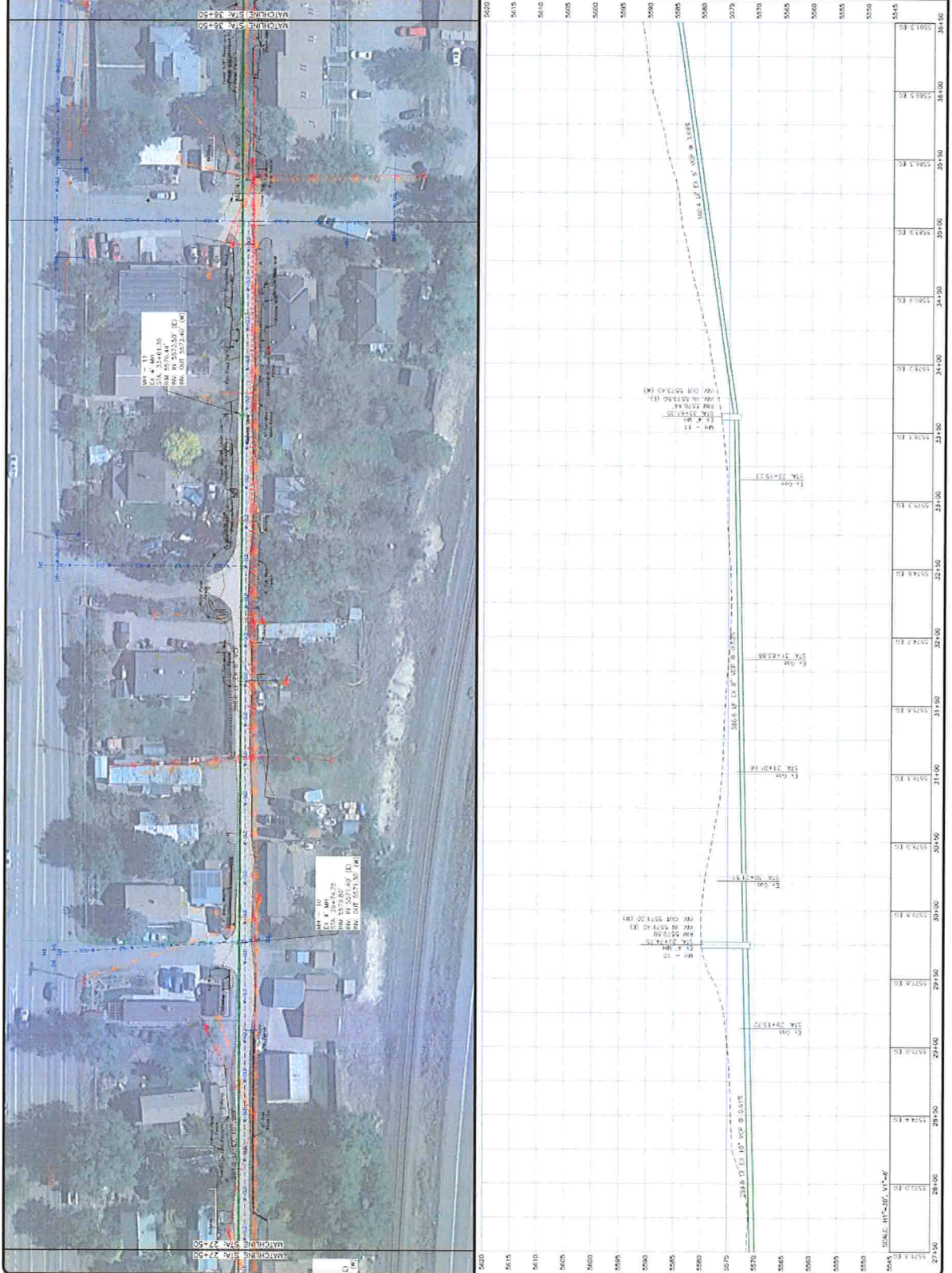


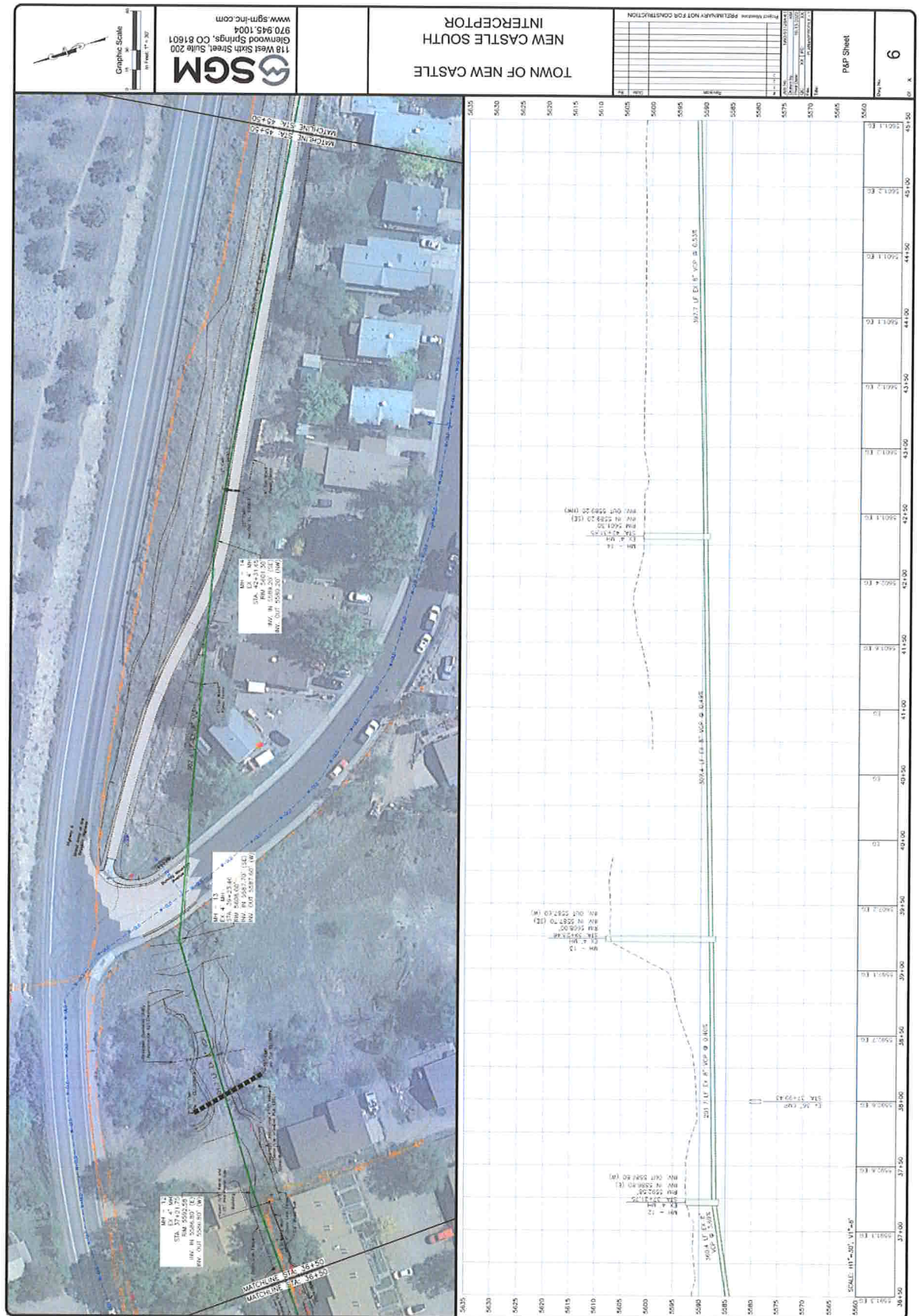


Project Name	NEW CASTLE SOUTH INTERCEPTOR
Sheet No.	5
Scale	1" = 40'
Date	10/12/2010
Drawn By	J. Smith
Checked By	J. Smith
Approved By	J. Smith
Physical Dimensions	POSTMASTER: NOT FOR CONSTRUCTION

TOWN OF NEW CASTLE  
NEW CASTLE SOUTH  
INTERCEPTOR

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118 West Sixth Street, Suite 200  
Glenwood Springs, CO 81601  
www.sgm-inc.com







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TOWN OF NEW CASTLE  
NEW CASTLE SOUTH  
INTERCEPTOR



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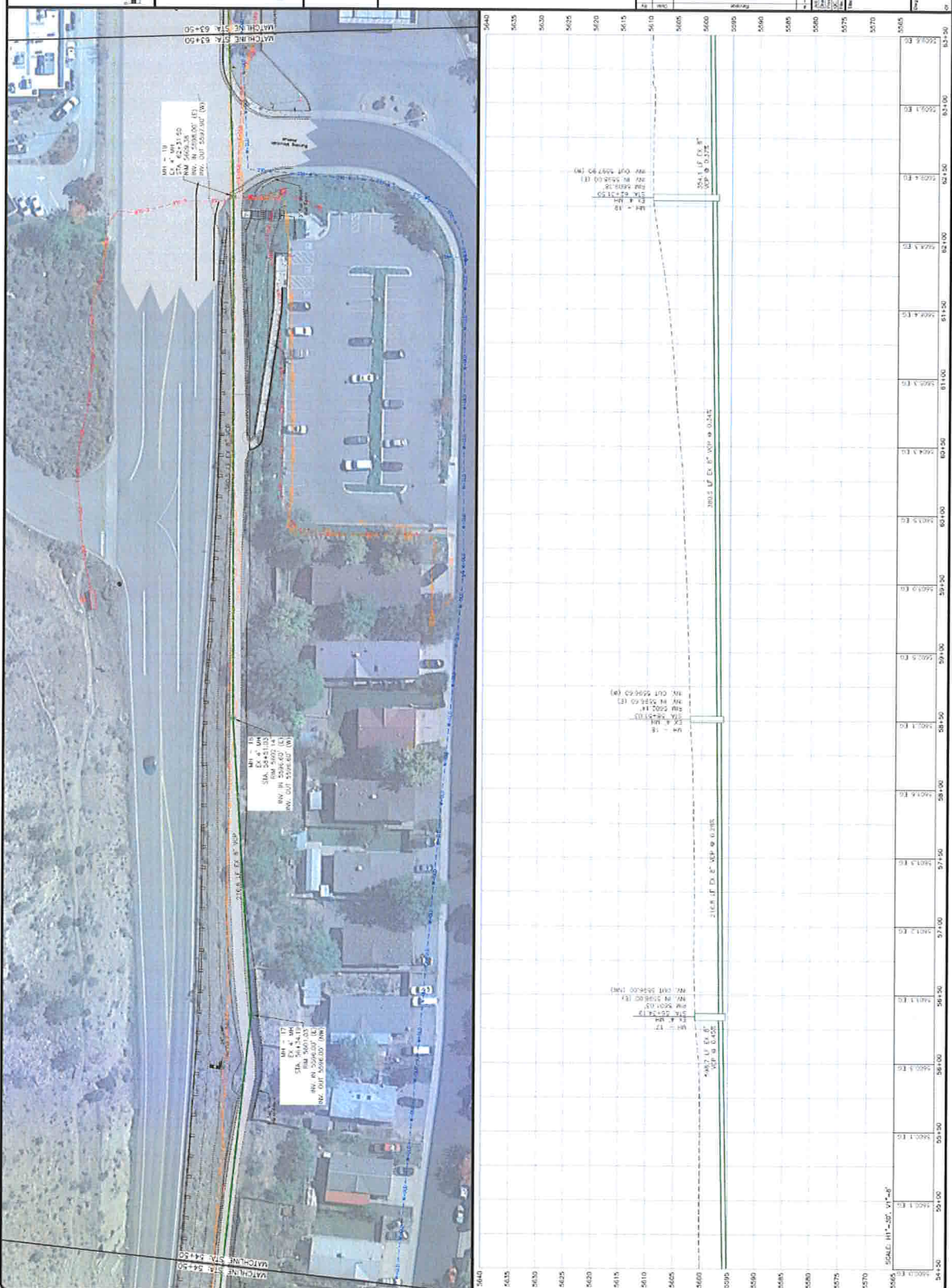


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TOWN OF NEW CASTLE  
NEW CASTLE SOUTH  
INTERCEPTOR



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Glenwood Springs, CO 81601  
970.945.1004  
www.sgm-inc.com



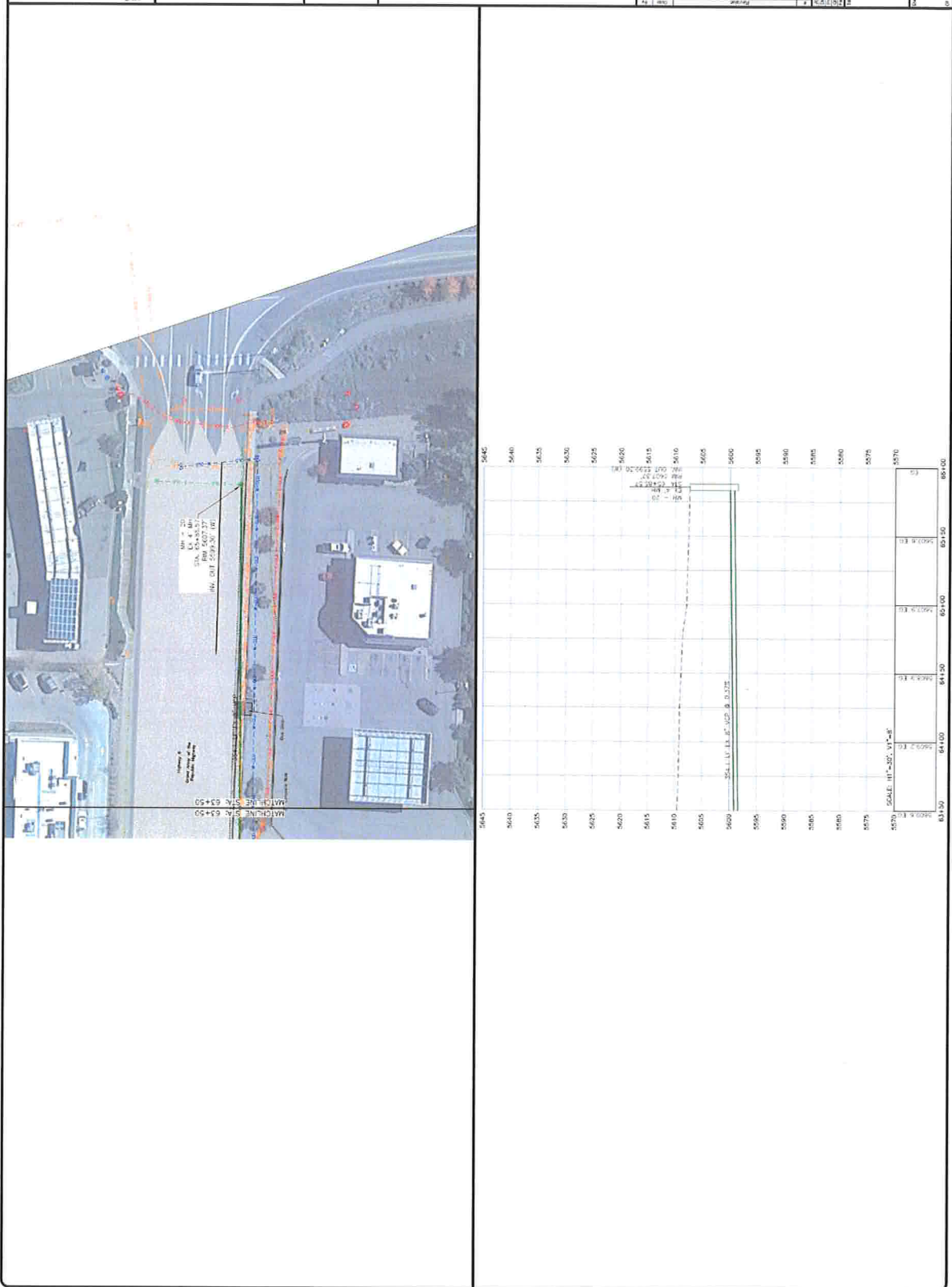


[illegible]

TOWN OF NEW CASTLE  
NEW CASTLE SOUTH  
INTERCEPTOR



SGM  
118 West Sixth Street, Suite 200  
Glenwood Springs, CO 81601  
970.945.1004  
www.sgm-inc.com





# PROPOSED PLANNING LEVEL COSTS FOR PROJECT



New Castle South Town Intercept From HWY 6 & CVBLVD to WWTP  
Interceptor

## Planning-Level Capital Costs

Item Description	Qty.	Units	Unit Cost	Line Cost
10" and 12" PVC (Burning Mountain to WWTP Interceptor)	7085	lf	\$ 150	\$ 1,062,750
Remove existing manholes	20	ea	\$ 2,500	\$ 50,000
Install 4' man hole	20	ea	\$ 7,500	\$ 150,000
Tie Ins	3	ea	\$ 5,000	\$ 15,000
Asphalt Replacement - Roadway	850	ton	\$ 100	\$ 84,982
Base Replacement - Roadway	1963	ton	\$ 45	\$ 88,352
Asphalt Replacement - Bike Path	591	ton	\$ 100	\$ 59,088
Base Replacement- Bike Path	1533	ton	\$ 45	\$ 68,986
Sidewalk Replacement	3250	sf	\$ 10	\$ 32,500
Curb and Gutter Replacement	450	lf	\$ 120	\$ 54,000
Fencing Repair/Replacement	1750	lf	\$ 50	\$ 87,500
Landscape/Reclamation	4	acres	\$ 30,000	\$ 120,000
By Pass Pumping	80	days	\$ 1,000	\$ 80,000
Sewer Services	97	ea	\$ 4,000	\$ 388,000
Traffic Control, rural	6600	lf	\$ 5	\$ 33,000
Contractor O&P, Mob/Demob @ 30%	Sub-total	1	\$712,247	\$2,374,156
Planning Const. Cost Contingency @ 15%	Sub-total	1	\$ 462,960	\$ 712,247
Construction Total	Construction Total	1	\$ 462,960	\$3,086,403
Survey @ 5%	1	ls	\$ 177,468	\$ 462,960
Engineering Design & Construction @10%	1	ls	\$ 354,936	\$ 3,549,364
Total Planning Level Cost				\$4,081,768





# Project Completed Tasks Thus Far



1. Existing Conditions Survey
2. Subsurface Utility Investigation – identified locations of all conflicting utilities
3. Global design parameter established (ie., alignment, master planning, pipe sizing, slopes.... Aka “Scope of Work”
4. Planning Level Cost Estimate
5. Preliminary Design of Project (ie., 50% Design Development)



# Proposed Upcoming Tasks to Complete



1. Work with PWD to specifically located services in the Historic area of Town and define specific tie locations. Reflect all specific service locations/sizes on plan.
2. Work with PWD to define phasing opportunities with associated costs to complete the work in a reasonable time frame.
3. Progress design to 85% level (hone in on improvements anticipated to be damaged and replaced as a result of re-construction) and have a review update with Council – First part of April
4. Update cost estimates for 85% review
5. Work with and support staff and council as needed to seek funding for the project.





# Future Tasks to Anticipate



1. Once funding is secured for the project or phases of the project, progress the construction documents to 95% design. This includes drawing updates and specifications/project manual.
2. Update cost estimates for the project for bidding.
3. Staff and Council review of 95% project.
4. Provide final modifications and proceed to bidding the project.
5. Review bids, update value engineering as necessary and proceed to Council with recommendations.
6. Construction

## NEW CASTLE CHAMBER ASSOCIATION

2-20-2024

M: auto

Income	2024 BUDGET	2023 ACTUAL	2023 BUDGET
General Donations	\$ 0.00	\$ 600.00	\$ 0.00
Member Showcase	\$ 5,000.00	\$ 3,816.14	\$ 0.00
Chamber Member Dues	\$ 10,000.00	\$ 7,065.00	\$ 9,375.00
Bingo Nights	\$ 3,800.00	\$ 3,768.00	\$ 3,500.00
Spirit Walk	\$ 1,700.00	\$ 1,415.71	\$ 1,000.00
Town Grant	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<b>TOTAL INCOME</b>	<b>\$ 27,500.00</b>	<b>\$ 23,664.85</b>	<b>\$ 20,875.00</b>
<b>Expense</b>			
Insurance Expense			
General Liability/Work Comp	\$ 1,900.00	\$ 1,959.50	\$ 1,765.00
Accounting	\$ 125.00	\$ 125.00	\$ 120.00
Bank Charges	\$ 0.00	\$ 114.42	\$ 120.00
Bingo Equipment Purchase	\$ 500.00	\$ 0.00	\$ 1,000.00
Computer	\$ 0.00	\$ 0.00	\$ 500.00
Contract Labor	\$ 20,000.00	\$ 7,150.00	\$ 8,800.00
Dues & Subscriptions	\$ 500.00	\$ 429.99	\$ 250.00
Internet and Telephone	\$ 900.00	\$ 853.73	\$ 900.00
License\Dues			
License: Bingo	\$ 50.00	\$ 50.00	\$ 50.00
License: Plates	\$ 0.00	\$ 0.00	\$ 64.00
Marketing & Advertising	\$ 1,500.00	\$ 5,906.71	\$ 1,500.00
Meetings/Meals	\$ 150.00	\$ 179.56	\$ 150.00
Miscellaneous	\$ 250.00	\$ 88.15	\$ 500.00
Office Supplies	\$ 150.00	\$ 135.35	\$ 150.00
Post Office Box Rental	\$ 80.00	\$ 68.00	\$ 80.00
Postage/Mailing	\$ 50.00	\$ 0.00	\$ 50.00
Storage	\$ 1,500.00	\$ 860.00	\$ 800.00
State Chamber Dues	\$ 400.00	\$ 0.00	\$ 400.00
<b>TOTAL Office Expense</b>	<b>\$ 28,055.00</b>	<b>\$ 17,920.41</b>	<b>\$ 17,199.00</b>
<b>Program Expense</b>			
2023 Member Showcase Exp	\$ 4,000.00	\$ 2,154.46	\$ 0.00
Bingo Supplies	\$ 200.00	\$ 178.21	\$ 0.00
Business After Hours	\$ 2,500.00	\$ 1,702.78	\$ 2,000.00
Community Market	\$ 500.00	\$ 0.00	\$ 500.00
Spirit Walk	\$ 500.00	\$ 650.00	\$ 300.00
Sponsorships	\$ 0.00	\$ 750.00	\$ 0.00
Welcome Totes Expense	\$ 250.00	\$ 0.00	\$ 500.00
<b>TOTAL Program/Events</b>	<b>\$ 7,950.00</b>	<b>\$ 5,435.45</b>	<b>\$ 3,300.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 36,005.00</b>	<b>\$ 23,355.86</b>	<b>\$ 20,499.00</b>
<b>NET INCOME</b>	<b>\$ -8,505.00</b>	<b>\$ 308.99</b>	<b>\$ 376.00</b>



# Equipment **PROPOSAL**

Exhibit C  
2.20.2024 to Council Minutes

Prepared for  
**New Castle Police Department**

**Jessica Hernandez**  
801 West Main St.  
New Castle, CO 81647

by  
**Industrial Video & Control**

**Jennifer Williams**  
(617) 467-3059 ext 147  
jwilliams@ivcco.com

**Number** AAAQ3546-02  
**Date** Feb 16, 2024

MADE IN THE  
**USA**

**IVC**  
&  
**INDUSTRIAL  
VIDEO & CONTROL**

Qty	Description	Unit Price	Extended Price
-----	-------------	------------	----------------

**1 Law Enforcement Surveillance Trailer**

\$38,447.00

**\$38,447.00**

(1) Law Enforcement Surveillance Trailer Base

Part#: MVT-3001-LE

The MVT-3001-LE Law Enforcement Surveillance Trailer is designed for a wide variety of applications. It includes high resolution pan/tilt/zoom cameras with built-in video analytics for monitoring target areas even in low-light conditions. The MVT-3001-LE also includes a LED lighting package which serves as an effective visual deterrent in high crime areas.

- Enclosed hybrid powered trailer system with 25 foot telescoping mast, electric mast lift, and flexible cabling system
- 900Ah battery pack - 6 x 150 Amp/Hr. batteries
- 380 watt solar charge assist
- 120 volt AC shore power connection
- Power Control Module - Includes high efficiency charge controller with metering and data logging
- DOT approved lighting package - includes marker lights with 4 way wire connection
- Anti-theft Measures - Locking compartments, wheel lock immobilizes trailer



(2) AXIS P5655-E PTZ Network Camera

Part#: AXIS P5655-E

AXIS P5655-E PTZ Network Camera is a cost-effective, high performance PTZ with HDTV 1080p and 32x optical zoom. It features Forensic WDR for clarity even when there's both dark and light areas in the scene. And, Lightfinder 2.0 to capture low-light images with more saturated colors and sharper images of moving objects. It offers electronic image stabilization and enhanced security features including signed firmware and secure boot. With IP66, NEMA 4X and IK10 ratings it's resistant to both harsh weather conditions and impacts. Plus, you get two-way audio, I/O ports and extended capabilities for advanced analytics.



(1) Cradlepoint IBR900 Ruggedized 3G/4G/LTE Router

Part#: IBR-900

The Cradlepoint COR IBR900 Series router offers a ruggedized 3G/4G/LTE networking platform designed to provide connectivity across a wide range of mobile applications. With an embedded 600 Mbps modem for LTE Advanced, optional second modem, and Wave 2 dual-band, dual concurrent Gigabit WiFi, the IBR900 Series routers provide reliable 24x7 connectivity.

- Multi-carrier 4G LTE support with dual-SIM capability
- Supports Ethernet (T1, DSL, Cable, MetroE), WiFi as WAN, and Metro WiFi
- Dual-modem capability for failover or load balancing
- Ruggedized to ensure always-on connectivity
- Monitor uptime with real-time alerts



(1) Rugged Onboard Network Video Recorder

Part#: DURABOOK-DM-S14I

The laptop server for NVR software records to a local hard drive and allows for remote monitoring. Video Management Software is loaded onto the system for easy access to live or recorded video on a mobile device or PC.

- Intel® Core™ i5-1135G7 (11th Gen) 2.4GHz processor with Turbo Boost Technology up to 4.2GHz, 8MB cache
- Windows® 11 Pro 64-bit Operating System







**INDUSTRIAL VIDEO & CONTROL**  
189 Wells Ave, Suite 202, Newton, MA  
t. 617.467.3059 f. 617.687.0751  
"The Industrial Video Solutions Leader"

Qty	Description	Unit Price	Extended Price
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- 8 GB RAM (2400-3200MHz DDR4)
- 14.0" HD Display
- 256 GB Solid State Drive for software + 2TB video storage
- Pre-installed with VMS software
- Includes 3-year limited warranty

(1) Remotely Operated LED Lighting Package

Part#: LED-PKG

- 10x 3-watt LED surface mount lights
- Mounted to top of mast and on trailer chassis for maximum visibility
- 19 unique flash patterns with built in sync functionality
- Weatherproof housing
- Standard LED configuration includes red and blue alternating lights



\* Additional LED light color and configuration options may be available upon request.

**Running SubTotal**

**\$38,447.00**

**1 Mounting/Wiring Addition for LPR Camera Retrofit (Optional)**

*This option can be added for: \$1000.00*

**1 Flock Safety Falcon Flex™ License Plate Recognition Camera - Includes one-time installation fee + 1-year subscription (Optional)**

*This option can be added for: \$5000.00*

- Shipping rate to be determined unless specified on this proposal.
- Standard payment terms include a 50% deposit upon receipt of order with the remaining balance due before delivery
- 3% Processing fee for credit card payments.

<b>SubTotal</b>	\$38,447.00
<b>Tax</b>	\$0.00
<b>Shipping</b>	
<b>Total</b>	<b>\$38,447.00</b>

# IVC MobileVision Products

## MVT-3001-LE

### *Law Enforcement Surveillance Trailer*

- High Resolution vandal-resistant cameras
- LED lighting package acts as visual deterrent
- Email/text alerts notify officers for immediate response
- 24/7 video recording provides valuable evidence
- Large battery bank with solar charge assist
- Built-in video analytics allow you to find recorded objects/events in seconds





## Flock Safety + CO - New Castle PD

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Flock Group Inc.  
1170 Howell Mill Rd, Suite 210  
Atlanta, GA 30318

---

MAIN CONTACT:  
Will Nobles  
will.nobles@flocksafety.com  
2058215424

Created Date: 02/16/2024  
Expiration Date: 03/06/2024  
Quote Number: Q-64812  
PO Number:

flock safety



## Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 801 W Main St New Castle, Colorado 81647

Ship To: 801 W Main St New Castle, Colorado 81647

Billing Company Name: CO - New Castle PD

Billing Contact Name:

Billing Email Address:

Billing Phone:

Subscription Term: 24 Months

Payment Terms: Net 30

Retention Period: 30 Days

Billing Frequency: Annual Plan - First Year Invoiced at Signing.

### Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
<b>Flock Safety Platform</b>			<b>\$15,500.00</b>
<b>Flock Safety Flock OS</b>			
FlockOS™ - Essentials	Included	1	Included
<b>Flock Safety LPR Products</b>			
Flock Safety Falcon®	Included	3	Included
Flock Safety Falcon® Flex	Included	1	Included
<b>Flock Safety Video Products</b>			
Flock Safety Condor™ PTZ w/ LTE Service	Included	1	Included

### Professional Services and One Time Purchases

Item	Cost	Quantity	Total
<b>One Time Fees</b>			
<b>Flock Safety Professional Services</b>			
Professional Services - Standard Implementation Fee	\$650.00	3	\$1,950.00
Condor Professional Services - Standard Implementation Fee	\$750.00	1	\$750.00

**Subtotal Year 1:** \$18,200.00

**Annual Recurring Subtotal:** \$15,500.00

**Estimated Tax:** \$0.00

**Contract Total:** \$33,700.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.



Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$18,200.00
Annual Recurring after Year 1	\$15,500.00
Contract Total	\$33,700.00

\*Tax not included

## Product and Services Description

Flock Safety Platform Items	Product Description
Flock Safety Falcon ®	An infrastructure-free license plate reader camera that utilizes Vehicle Fingerprint® technology to capture vehicular attributes.
Flock Safety Falcon® Flex	An infrastructure-free, location-flexible license plate reader camera that enables the Customer to self-install.
Flock Safety Condor™	Flock's pan, tilt, zoom (PTZ) or fixed cameras which capture video footage with the option to stream live video, capture and view video recordings, and upload videos.

One-Time Fees	Service Description
Installation on existing infrastructure	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.
Professional Services - Advanced Implementation Fee	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.

## FlockOS Features & Description

### Package: Essentials

FlockOS Features	Description
Community Network Access	The ability to request direct access to feeds from privately owned Flock Safety Falcon® LPR cameras located in neighborhoods, schools, and businesses in your community, significantly increasing actionable evidence that clears cases.
Unlimited Users	Unlimited users for FlockOS
State Network (License Plate Lookup Only)	Allows agencies to look up license plates on all cameras opted into the Flock Safety network within your state.
Nationwide Network (License Plate Lookup Only)	With the vast Flock Safety sharing network, law enforcement agencies no longer have to rely on just their devices alone. Agencies can leverage a nationwide system boasting 10 billion additional plate reads per month to amplify the potential to collect vital evidence in otherwise dead-end investigations.
Law Enforcement Network Access	The ability to request direct access to evidence detection devices from Law Enforcement agencies outside of your jurisdiction.
Time & Location Based Search	Search full, partial, and temporary plates by time at particular device locations
License Plate Lookup	Look up specific license plate location history captured on Flock devices
Vehicle Fingerprint Search	Search footage using Vehicle Fingerprint™ technology. Access vehicle type, make, color, license plate state, missing / covered plates, and other unique features like bumper stickers, decals, and roof racks.
Insights & Analytics	Reporting tool to help administrators manage their LPR program with device performance data, user and network audits, plate read reports, hot list alert reports, event logs, and outcome reports.
ESRI Based Map Interface	Map-based interface that consolidates all data streams and the locations of each connected asset, enabling greater situational awareness and a common operating picture.
Real-Time NCIC Alerts on Flock ALPR Cameras	Receive automated alerts when vehicles entered into established databases for missing and wanted persons are detected, including the FBI's National Crime Information Center (NCIC) and National Center for Missing & Exploited Children (NCMEC) databases.
Unlimited Custom Hot Lists	Ability to add a suspect's license plate to a custom list and get alerted when it passes by a Flock camera



Quote Date: 2/8/2024, 10:37 PM  
Valid Until: 3/9/2024  
Terms: Net 30  
PO:Sales Rep: Ethan Koczka  
Email: ethan@mobileconceptstech.com  
Phone: (602) 708-7216  
Fax: 281-259-6615**Billing Information**  
New Castle Police Department  
450 W Main St  
New Castle, CO 81647  
US**Shipping Information**  
New Castle Police Department  
450 W Main St  
New Castle, CO 81647  
US

Qty	SKU	Product Description	Unit Price	Total Price
11	FZ-55FZ-JDAM	Public Sector Specific, Win11 Pro, Intel Core i5-1145G7 vPro (up to 4.4GHz), AMT, 14.0" FHD 1000 nit Gloved Multi Touch, 16GB, 512GB OPAL SSD, Intel Wi-Fi 6, Bluetooth, 4G LTE Band 14 (EM7511), GPS, Dual Pass (Ch1:GPS/ Ch2:WWAN), Infrared Webcam, USB-C, Standard Battery, TPM 2.0, Emissive Backlit Keyboard, Flat, CF-SVCLTNF3YR - 3 Year Protection Plus Warranty, CF-SVC512SSD3Y - 3 Year No Return of Defective Drive, CF-SVCPDEP3Y - 3 Year Premier Deployment, FZ-SVCFESGEN10 - Field Engineering Support	\$3,190.00	\$35,090.00
11	FZ-VEB551U	Desktop Dock for FZ-55. USB-A (4), HDMI (2), VGA, Serial, LAN. NO AC Adapter Included.	\$348.00	\$3,828.00
11	CF-AA5713A2M	AC Adapter (110W) for CF-33, FZ-40, FZ-55, FZ-G2	\$65.00	\$715.00
11	FZ-VBR552MIS	Pre-installed Barcode xPAK for FZ-55 Mk3 Left Expansion Area	\$567.00	\$6,237.00
11	CF-SVCBATSW5Y	5 YEAR SMART BATTERY WARRANTY WITH SMART SERVICE MONITORING SOFTWARE FOR WINDOWS TOUGHBOOKS PRIMARY BATTERY. ELIGIBLE MODELS INCLUDE CF-33, FZ-40, FZ-55, FZ-G2; AND REQUIRES INSTALLATION OF SMART BATTERY MONITORING SOFTWARE. NOTE: FOR DUAL BATTERY SYSTEMS (CF-33 OR OTHER) USE THE APPROPRIATE DUAL SMART BATTERY WARRANTY SKU	\$180.00	\$1,980.00
11	CF-SVCLTNF5Y	PROTECTION PLUS WARRANTY - FZ-40 and FZ-55 LAPTOP (YEARS 1, 2, 3, 4 and 5)	\$634.00	\$6,974.00
11	ST-DEPINNWCSTL01		\$3,400.00	\$37,400.00

Freight	\$0.00
Freight Type	Best Way
Estimated Sales Tax	\$3,339.03
Total	\$95,563.03

## Terms & Conditions

- Any refunds, for any reason (including cancellations), if payment was made with American Express, refund will be less 4% American Express merchant processing charge
- All shipments are FOB Destination, Freight Prepaid & Add, unless using customer shipping account, if freight not shown on quote, it will be added to Invoice
- Payment must be made in U.S. dollars
- Pricing and quantities are subject to change
- Mobile Concepts Technology reserves the right to substitute products of equal or greater specifications
- Invoices are subject to late payment charges of 18% per year computed monthly after due date
- All products are sold "AS IS"
- No credit allowed for goods returned without prior approval
- ALL RETURNS MUST BE ACCOMPANIED BY A RETURN MATERIAL AUTHORIZATION NUMBER AND ARE SUBJECT TO A 20% RESTOCKING/HANDLING FEE; IF A SPECIAL ORDER PART, ADDITIONAL VENDOR RESTOCKING/HANDLING FEES MAY APPLY
- Claims for loss or damage in shipment must be made to the carrier by the Customer. All others must be made to Mobile Concepts Technology within 2 days of receipt of goods. All goods shipped at the buyer's risk
- All product and services on this invoice will remain the property of Mobile Concepts Technology and will be fully encumbered until full payment has been remitted
- Terms orders are based on payment being made via Check, ACH, or Wire. If a Credit Card is presented as payment for a Net Terms Invoice, an administrative fee of 3.5% plus \$25 will be added to the corrected invoice.

By submitting a signed copy of this sales quote, you can turn it into an official Purchase Order. Ensure that the details in this document meet your specific requirements before signing - no sales order will be generated without that all-important signature!

Account New Castle Police Department

Quote # Q-14047

Quote Total \$95,563.03

Quote Valid Until 3/9/2024

Signature \_\_\_\_\_

Date \_\_\_\_\_

Printed Name \_\_\_\_\_

Title \_\_\_\_\_

Purchase Order # \_\_\_\_\_

Terms \_\_\_\_\_

## Billing Contact Information

Contact Name \_\_\_\_\_

Email \_\_\_\_\_

Phone \_\_\_\_\_





Quoted By: Terri Minter

Quote Expiration: 8/3/24

Quote Name: Mobile Licensing for New Castle PD

Sales Quotation For:

Garfield County Emergency Communications Authority  
585 E 1st St  
Rifle CO 81650-2487  
Phone: +1 (970) 625-4734

Tyler Software

Description	License	Discount	License Total	Year One Maintenance
Enterprise Public Safety				
Mobile				
Drivers License Mag Stripe Reader/Barcode Reader Interface [11]	\$ 1,100	\$ 0	\$ 1,100	\$ 231
In-Car Mapping / AVL [11]	\$ 1,650	\$ 0	\$ 1,650	\$ 347
LE Dispatch/Messaging/State/NCIC [11]	\$ 4,400	\$ 0	\$ 4,400	\$ 924
Total	\$ 7,150	\$ 0	\$ 7,150	\$ 1,502
TOTAL	\$ 7,150		\$ 7,150	\$ 1,502

Summary

Total Tyler Software  
Total Annual  
2024-452330-TSF4Y6

One Time Fees  
\$ 7,150  
\$ 0  
CONFIDENTIAL

Recurring Fees  
\$ 1,502  
\$ 0

Total Tyler Services	\$ 0	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
<b>Summary Total</b>	<b>\$ 7,150</b>	<b>\$ 1,502</b>

Customer Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_ P.O.#: \_\_\_\_\_

The Software, Maintenance, Services and Third-Party Products, as applicable, that are itemized above, are hereby added to your existing agreement with Tyler. Fees for Software, if applicable, will be invoiced to you in full upon receipt of your signed quote. Unless otherwise stated in the Assumptions, associated maintenance and support fees shall be invoiced on a prorated basis through the end of your current term, and thereafter in a lump sum amount together with your then-current maintenance and support fees for previously licensed software. Fees for Services, Third-Party Products and/or travel, as applicable, will be invoiced as rendered or delivered. The terms and conditions of your agreement will otherwise control.

Annual / SaaS fees, including Hosting, as applicable, shall be invoiced on the Effective Date, prorated for the time period commencing on such date and ending concurrently with Client's annual maintenance and support term under the Agreement. Subsequent Annual Fees will be invoiced annually in advance thereafter at our then current rates.

### Assumptions

AVL requires third-party GPS hardware.  
No services for configuration, training, or go-live is included.



Support Letters:

Alpine Bank-Spoke to Val-LETTER RECEIVED

Lazy Bear-Spoke to Joel-LETTER RECEIVED

KSE-Stu talked to them LETTER RECEIVED

Riverside/Spoke to Mr. Bakich-LETTER RECEIVED

ECE-Spoke to Mr. Fids LETTER RECEIVED

City Council-Dave Reynolds will have a signed resolution on 02/21/24

Remax/Debbie-Will meet 02/13/24 @ 10am

NC Library-Spoke to Ana-LETTER RECEIVED

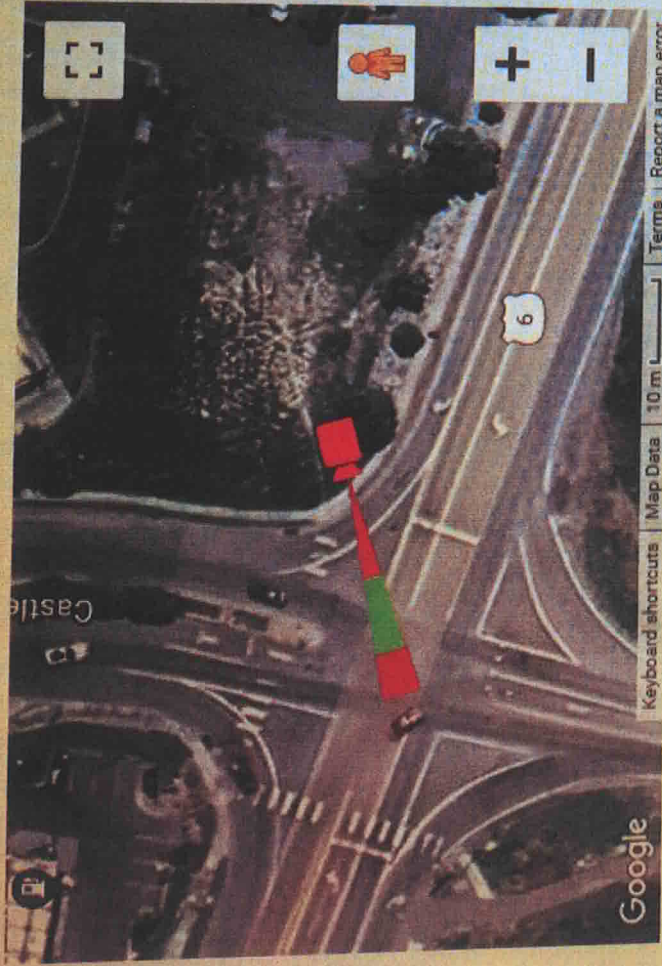
Wash by U-Spoke to Cody 970-618-7238

SPEAR-LETTER RECEIVED

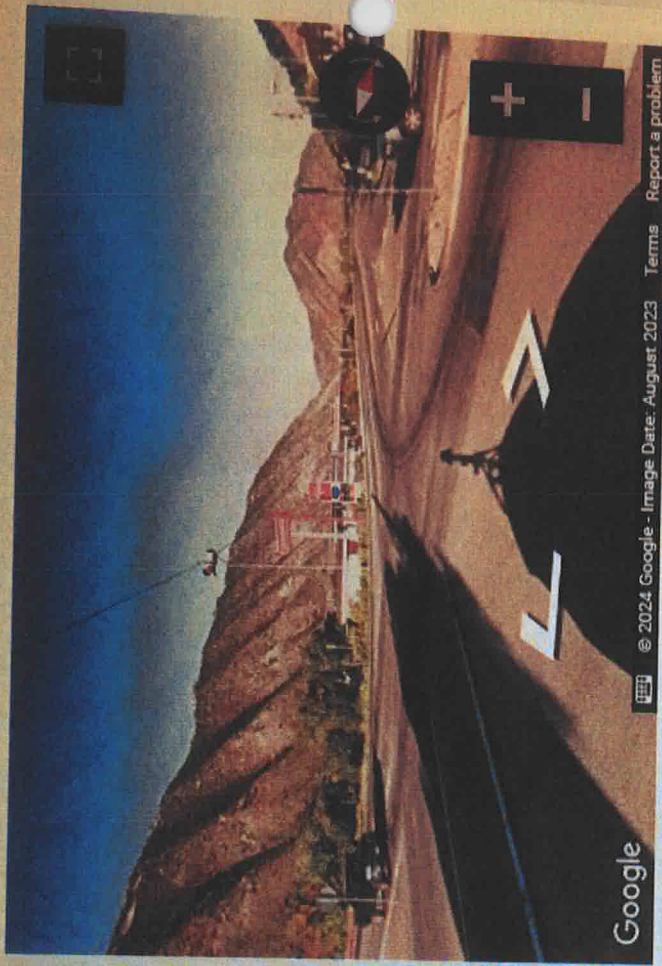
Drifters-Stu spoke to them-LETTER RECEIVED

River Center-Chris emailed Heather LETTER RECEIVED

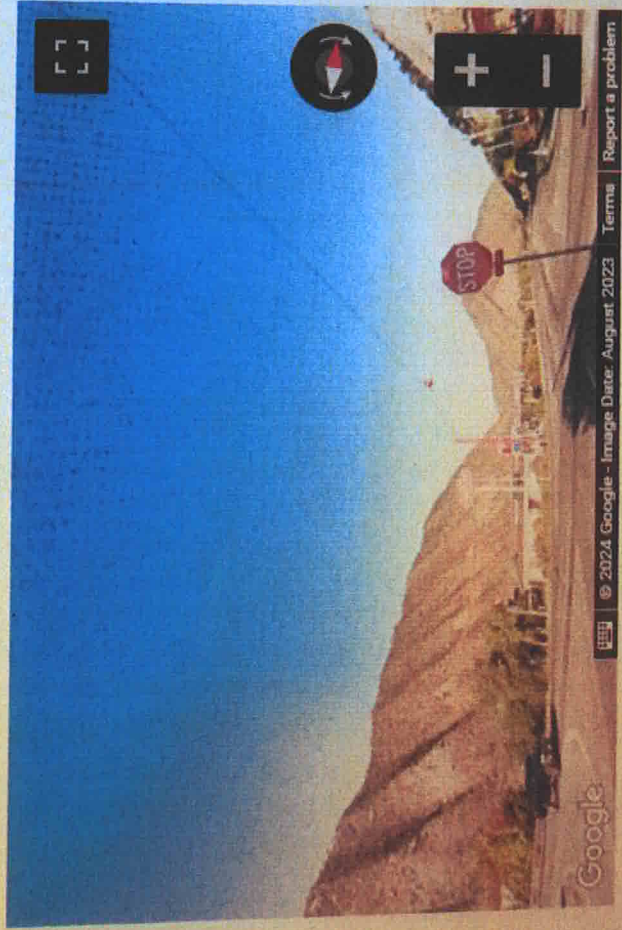
Address



Streetview

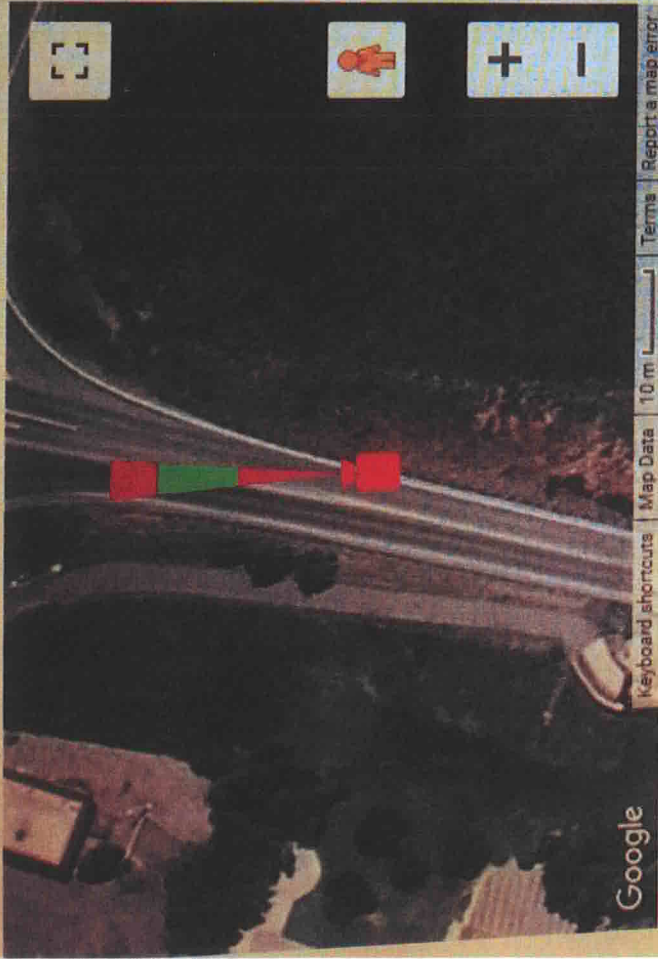


Solar





Address



Streetview

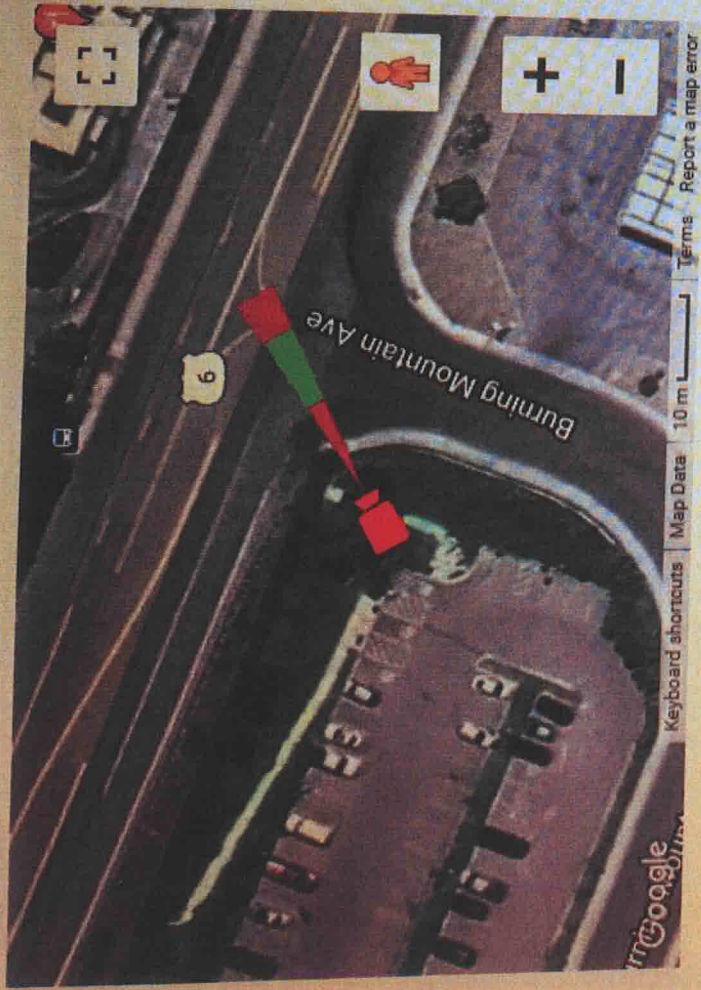


Solar

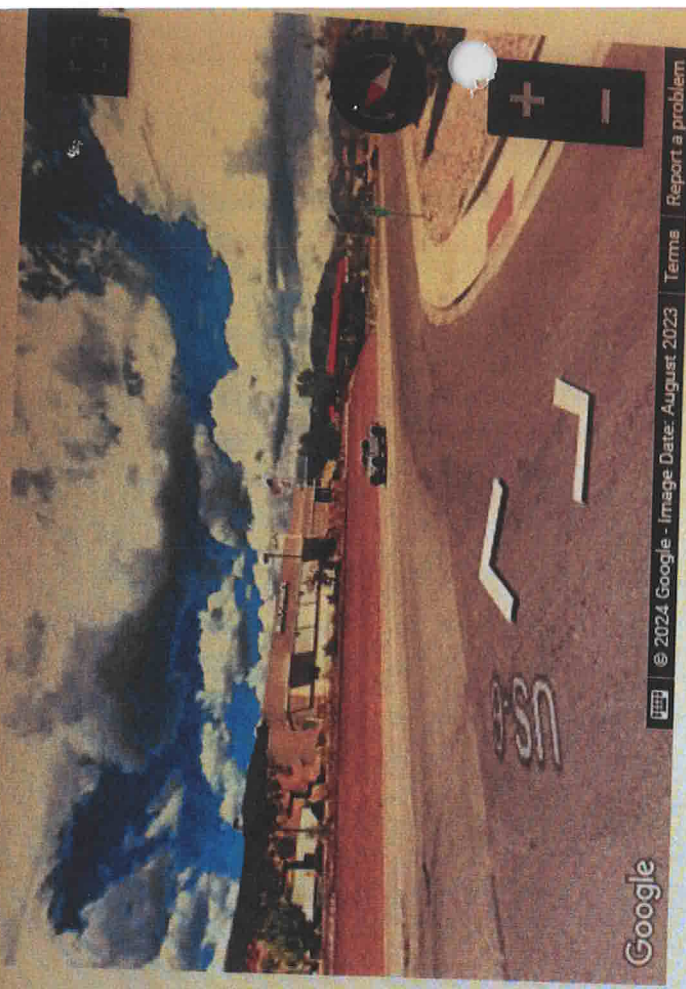
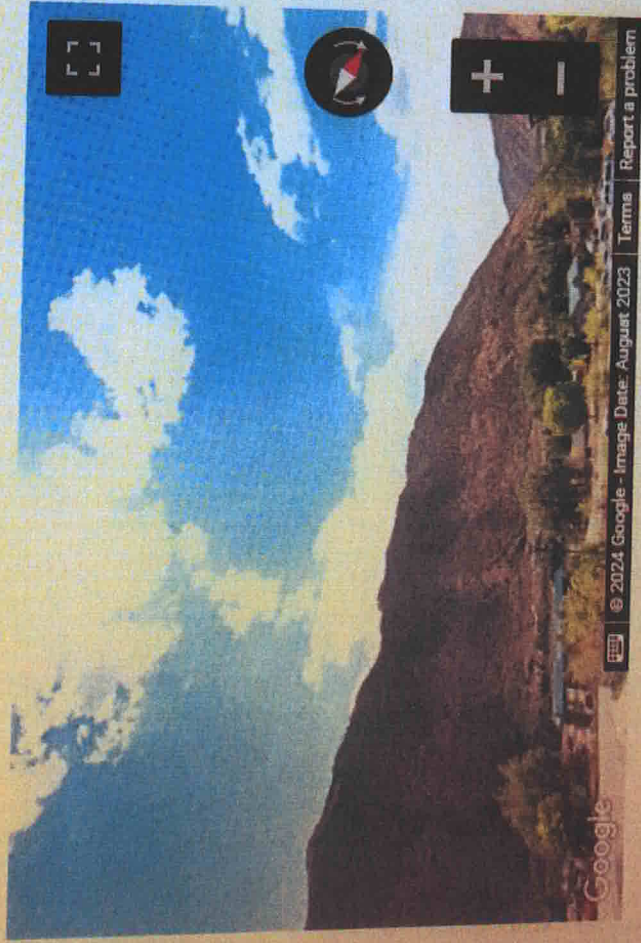




Streetview



Solar



774 Burning Mountain Ave, New Castle, CO 81647, United States (39.568302900306826,-107.51786121773405)