

**New Castle Town Council Regular Meeting
Tuesday, December 3, 2024, 7:00 PM**

Call to Order

Mayor Art Riddile called the meeting to order at 7:00 p.m.

Pledge of Allegiance

Roll Call

Councilor Carey
Councilor Hazelton
Councilor Copeland
Mayor A. Riddile
Councilor Leland - ZOOM
Councilor G Riddile

Absent Councilor Mariscal

Also present at the meeting were Town Clerk Mindy Andis, Administrator Dave Reynolds, Town Treasurer Viktoriya Ehlers, and members of the public.

MOTION: Councilor Hazelton made a motion to excuse Councilor Mariscal and absence. Councilor Copeland seconded the motion and it passed unanimously.

Meeting Notice

Clerk Andis verified that her office gave notice of the meeting in accordance with resolution TC 2024-1.

Conflicts of Interest

There were no conflicts on interest.

Agenda Changes

There were no agenda changes

Citizen Comments on Items not on the Agenda

There were no citizen comments

Consultant Reports

Consultant Attorney – not present

Consultant Engineer – not present

Presentation – Rocky Mountain Adventure Series – Bruce Goshorn Race Director

Town Administrator Reynolds introduced Bruce Goshorn to the council. Mr. Goshorn thanked the council for allowing him some time to explain what Genesis Adventure is and how New Castle fits for the race (Exhibit A).

Mayor A. Riddile asked what the entry fee is for the race. Mr. Goshorn said the fee is about \$250.00 per person for the 12-hour race.

Council Carey asked if the trail racers were required to stay on the trail. Mr. Goshorn said bicycles are required to stay on the trail. If, the racer is on foot, the racer doesn't need to stay on trail as long as they are on BLM property.

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Councilor Carey asked if he calls for weather or trails conditions. Mr. Goshorn said when sets up a course he would also set up a contingency course and the contingency course is for bad weather. He said the racers would not go onto the trails if they were muddy or cause damage. He said if the trail is snowy or muddy, then they use the road system. Councilor Carey said the needs are camping, staging, start/finish and transitioning areas. Are there any areas that would be preferable, Mr. Goshorn said he has not scouted enough to know. Councilor Carey said the trails are closed from January to May for biking. Mr. Goshorn said he would be scouting by foot.

Councilor Carey voiced some concerns about the river access since the river is on the other side of I-70. Mr. Goshorn said he had been looking at that as well. He said he was not sure how the river portion of race would work since he has not scouted the area. He said he welcomes any suggestions for when he comes to New Castle to scout out for the race. Mr. Goshorn said the transition areas would need to be fairly open areas because the racers would be coming in on bikes and going out to run or vice versa. In the open areas there would have bikes ready for the runners to use and a bin for the runners to place their gear into.

Councilor Hazelton asked if he has dates for the race. Mr. Goshorn said the dates have been planned for the race to take place on June 1, 2025. May 31, 2025, would be for orienteering and climbing clinics.

Administrator Reynolds asked what he would need from town staff. Mr. Goshorn said he doesn't expect to use any town staff. He said has volunteers to help with the race, for the roadways he puts up "race in progress" signs, set up/clean up, unless there is something the town would require.

Mayor A. Riddile asked what percentage of the entry fee could go to the Town of New Castle. Mr. Goshorn said he is open to what the town would suggest or need. He said he has not worked with a municipality before and likes the opportunity to work with the town.

Councilor Copeland asked how much river time would be needed for the race. Mr. Goshorn said he needs enough river 3-4 miles to make it worthwhile to rent the boats. Mr. Goshorn said the race is designed around the area. Councilor Leland said there are not many routes between Silt and New Castle.

Councilor G. Riddile said the town has lot of public land and river going through New Castle, the problem is there is we don't have the level of access that you might have experience with. Mr. Goshorn said he had lined out where the private property areas are on the map in the presentation. The racers are not allowed to go into the property areas, and they would need to find a way around those properties. If the racers do go onto private property, then the racer/team is disqualified from the race.

Councilor G. Riddile said he liked the idea and appreciated the opportunity to have the race in New Castle. Councilor G. Riddile suggested putting a plan together and to come back to council with a formal plan.

The council thanked Mr. Goshorn for his presentation and look forward to him coming back.

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Presentation – Historic Preservation Commission regarding Historic Designation for Cemetery

Administrator Reynolds said the Historic Preservation Commission is seeking to designate the Highland Cemetery as a historic landmark. Chair Mari Riddile said the Historic Commission is exploring the idea of designating Highland Cemetery as a historic landmark and would like to get the council's approval to move forward with the designation. The commission would like to leave the cemetery as a rustic cemetery. Councilor Carey asked if the designation would give the commission any authority on what types of decorations or headstones could be placed in the cemetery. Chair M. Riddile said no and the commission is not looking to have that type of authority. Councilor Leland said there are some restrictions on historic buildings, for example the exterior wouldn't be allowed to change. Commissioner Leland asked if there would be any types of restrictions there would be for a cemetery. Chair M. Riddile said no there are no restrictions and that is one reason why the commission would like to designate the cemetery. Councilor Hazelton said there have been concerns about keeping the cemetery as rustic as it is now. The only restrictions would be what the town has in place for rules and regulations. He said having the designation shows the town's commitment to the town's rich history. Mayor A. Riddile asked what the process is to have the cemetery designated. Chair M. Riddile the commission is unclear on what the next step are since this is different than designating a building. Councilor Hazelton said there are other cemeteries throughout the state which have been designated and the commission would contact the municipalities have designated their cemeteries and would also contact the state for the process.

MOTION: Councilor Copeland made a motion to allow the Historic Preservation Commission to move forward with designating Highland Cemetery as a Historic Landmark Councilor Carey seconded the motion and it passed unanimously.

PUBLIC HEARING – Opened at 7:54pm

Consider Resolution TC2024-24 A Resolution of the Town Council of the Town of New Castle Adopting a Budget for the Town of New Castle, Colorado, for the Fiscal Year Beginning on January 1, 2025 and Ending on December 31, 2025, Appropriating the Amounts Specified in the Budget as Expenditures from the Funds Indicated, Levying the Property Tax Proposed in the Budget, and Reserving and Designating Certain Amounts in Each Fund.

Town Treasurer Viktoryia Ehlers said she there were no major adjustments to report. She said there is a surplus of \$14,000.00 in the General Fund, \$114,000 in the Utility Fund, \$166,000 in the CTF and \$90,000 in the Cemetery Fund.

Mayor A. Riddile closed the public hearing at 7:56pm.

Councilor Leland said the budget message was really good and the message should be published on the website and be put in the e-newsletter. Treasurer Ehlers said the message would be part of the budget when published on the website.

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The Council thanked Treasurer Ehlers for her hard work on balancing the budget.

MOTION: Mayor A. Riddile made a motion to approve Resolution TC2024-24 A Resolution of the Town Council of the Town of New Castle Adopting a Budget for the Town of New Castle, Colorado, for the Fiscal Year Beginning on January 1, 2025 and Ending on December 31, 2025, Appropriating the Amounts Specified in the Budget as Expenditures from the Funds Indicated, Levying the Property Tax Proposed in the Budget, and Reserving and Designating Certain Amounts in Each Fund, Councilor Carey seconded the motion and it passed on a roll call vote. Councilor Carey: yes; Councilor Hazelton: yes; Mayor A. Riddile: yes; Councilor Copeland: yes; Councilor Leland: yes; Councilor G. Riddile: yes.

PUBLIC HEARING – Opened at 8:01pm

Consider Ordinance TC 2024-4 - An Ordinance of the Town of New Castle, Colorado summarizing additional expenditures for the General Fund, Utility Fund, Conservation Trust Fund and Cemetery Fund, and adopting a supplemental budget for the Town of New Castle, Colorado, for the calendar year beginning on the first day of January, 2024 and ending on the last day of December, 2024 (1st reading)

Treasurer Ehlers said supplemental is for just the General Fund. The reason for the supplemental budget is due to the LOVA grant passthrough. The funding was supposed to have been done in 2023, however, the additional funding was not received until February 2024.

Mayor A. Riddile closed the public hearing at 8:02pm.

MOTION: Councilor Hazelton made a motion to approve Ordinance TC 2024-4 - An Ordinance of the Town of New Castle, Colorado summarizing additional expenditures for the General Fund, Utility Fund, Conservation Trust Fund and Cemetery Fund, and adopting a supplemental budget for the Town of New Castle, Colorado, for the calendar year beginning on the first day of January, 2024 and ending on the last day of December, 2024 (1st reading), Mayor A. Riddile seconded the motion and it passed on a roll call vote. Councilor G. Riddile: yes; Councilor Leland: yes; Councilor Copeland: yes; Mayor A. Riddile: yes; Councilor Hazelton: yes; Councilor Carey: yes.

Recess the Town Council Meeting, Convene as the Local Liquor Licensing Authority

PUBLIC HEARING – Opened at 8:04pm

MOTION: Councilor Hazelton made a motion to Recess the Town Council Meeting, Convene as the Local Liquor Licensing Authority, Councilor Carey seconded the motion and it passed unanimously.

Consider a Special Events Liquor License Application from New Castle Recreation Department for an Event to be Held on January 11, 2025 (Bad Art Night)

Town Clerk Mindy Andis said the New Castle Recreation Department is requesting a special event liquor license for Bad Art Night on January 11, 2025, in New Castle Community Center. The application requests a permit time from 5:00pm to 10:00pm. The event will be held from 6:00pm to 10:00pm. The extra time is to allow for set up and teardown. Alcohol server will be Tips trained. There will be bagged snacks during the event which satisfies the food requirement for the liquor license. Staff has no concerns and are recommending approval of the special event liquor license.

Mayor A. Riddile closed the public hearing at 8:05pm.

MOTION: Councilor Hazelton made a motion to approve a Special Events Liquor License Application from New Castle Recreation Department for an Event to be Held on January 11, 2025 (Bad Art Night) Councilor Carey seconded the motion and it passed unanimously.

Adjourn the Local Liquor Licensing Authority, Reconvene the Town Council Meeting

MOTION: Councilor Hazelton made a motion to recess the Local Liquor Licensing Authority and reconvene Town Council meeting and to convene as the local liquor licensing authority. Councilor Carey seconded the motion and it passed unanimously.

Items for Consideration

Consider Resolution TC 2024-23 - A Resolution of the Town Council of the Town of New Castle Adopting a Directory of Fees and Charges for the Town

Clerk Andis explained each year staff presents council with proposed changes and updates to the Town's Directory of Fees and Charges. This year staff would like to recommend additions and updates to the list of Fees and Charges which include: Water, sewer and affiliated services 5% increase; Bulk Water 10% increase; Raw Water \$6.00 increase; Trash Removal Service 5% increase. The new fees would go into effect January 1, 2025.

MOTION: Mayor A. Riddile made a motion to approve Resolution TC 2024-23 - A Resolution of the Town Council of the Town of New Castle Adopting a Directory of Fees and Charges for the Town. Councilor Carey seconded the motion and it passed unanimously.

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Consent Agenda

Items on the consent agenda are routine and non-controversial and will be approved by one motion. There will be no separate discussion of these items unless a council member or citizen requests it, in which case the item will be removed from the consent agenda.

November 19, 2024 minutes

November Bills \$612,991.17

Liquor License Renewal – Black Bear Bar & Grill, INC.

MOTION: Councilor G. Riddile made a motion to approve the Consent Agenda. Copeland seconded the motion and it passed unanimously.

Staff Reports

Town Administrator – Administrator Reynold said to beware of scams. If the council receives e-mails from staff, it is likely a scam. He gave an update of a senior citizen resident who lost her home in a fire a couple of weeks. Staff are currently working with organizations to provide additional help or aid. Councilor Hazelton suggested setting up a GoFundMe account or Alpine Bank account. Administrator Reynolds said while speaking with the Red Cross and the Salvation Army they have a specific order as they do things and if you get ahead of the order then funding could be cut off. Administrator Reynolds should have more information by the end of the week. Administrator Reynolds has met with a local contractor to evaluate the home, and he has a meeting with a local realtor on Friday, December 6, 2024. Councilor Leland said the Red Kettle campaign for the Salvation Army has kicked off. Is there a way that the money from the Red Kettle for a day could be donated to the residents? Administrator Reynolds said he would look into that. Councilor Hazelton asked if there is a small trailer that could be used or placed on the property. Administrator Reynolds is currently looking into that option. Councilor G. Riddile asked how far Administrator Reynolds is willing to take on this. Administrator Reynolds said he wants to see the resident is getting full use of all the services available and being able to get the resident through the holidays. Councilor Copeland suggested having a fund-raising event at the Chili-Cookoff. Administrator Reynolds said staff is sponsoring/hosting Senior BINGO Wednesday, December 11, 2024, at the Community Center from 1pm-3pm. Administrator Reynolds reminded the council about the annual Tree Lighting and Chili-Cookoff Friday, December 6, 2024, at Burning Mountain Park from 5:30pm-8pm. Administrator Reynolds said the Garfield County Commissioners are hosting a Colorado Parks & Wildlife public meeting regarding the Gray Wolf Reintroduction in Garfield, Eagle and Pitkin Counties. The meeting will be Tuesday, December 17, 2024, at New Hope Church from 6:00pm-8:00pm. Administrator Reynolds said he & Assistant Rochelle Firth had attended a Public Information Officer (PIO) meeting there was a presenter who talked about police use of force and how PIO's, council and managers should speak to the press when there is an incident. Administrator Reynolds said the staff

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Christmas party is planned for Friday, December 20, 2024, at the Lakota Clubhouse. The doors open at 5:15pm and dinner will be served at 5:30pm. Wingnuts will be catering for the dinner. Councilor Hazelton asked for some help with setting up and keeping the food full. Administrator Reynolds handed out an update from the Detox Center and asked council to review. Administrator Reynolds said staff have received several thank you letters from the organizations who received grant money from the town. Administrator Reynolds verified with the council to let Mr. Goshorn know to pursue the adventure race in New Castle. The council agreed. Councilor Carey said she would be more than happy to help Mr. Goshorn scout out the area. Mayor A. Riddile said an early childhood teacher at Elk Creek Elementary School had passed away a few days ago. He said he has been doing some fund raising. So, far there are two churches, several private donors and Elk Creek PTAC. Mayor A. Riddile asked if the town could help with \$250.00.

Town Clerk – Clerk Andis said starting the month of November only the commercial utility accounts meters are being read. With just reading the commercial accounts the billing time has been cut almost in half. Assistant Michelle Huster has started cross training with Assistant Firth on some of her duties and that has been going well.

Town Treasurer – not present

Town Planner – not present

Public Works Director – not present

Commission Reports

Planning & Zoning Commission – have not met

Historic Preservation Commission – Councilor Hazelton said they discussed designating the cemetery as a historic landmark.

Climate and Environment Commission – Councilor Leland said with the new Wastewater Plant Offices if there could be more storage. The CEC has items that need to be stored other than at his house.

Senior Program – have not met

RFTA – have not met

AGNC – Councilor Hazelton said they will be working on engagement with councils and the community to give a better understanding of what AGNC does. One of the topics that they are looking at is the depression and suicide rates in the oil communities.

GCE – Councilor Leland said the third quarter report is in the packet (Exhibit B)

EAB - have not met

Council Comments

Councilor G. Riddile said it was beneficial to have the non-profits present to the council. Moving forward, as long as the non-profits are in compliance with the town, then they would only need to present every other year. Councilor Copeland thanked Administrator Reynolds for all he does for the residents of New Castle and especially for the victim of the fire. Councilor Hazelton said to enjoy the holidays. Councilor Carey said she has a friend who is trying to set up a trails committee with Roaring Fork Mountain Bikers Association (RFMBA) to continue on with the races without the party. Councilor Carey asked if the new pond will be permanently full and stocked with fish. Administrator Reynolds said no, the

pond will fill as an overflow for the raw water irrigation, because of the unstable water level there will not be any fish in the pond. The only fish will be in the Alder Park Pond.

Items for Future Council Agenda

Councilor Carey said the town need to set up a trails community to plan how the trails will be managed in 2025.

Adjourn

MOTION: Mayor A. Riddile made a motion to adjourn. Councilor Hazelton

The meeting adjourned at 8:45p.m.

Respectfully submitted,



Mayor Art Riddile

Town Clerk Mindy Andis, CMC

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Adventure Racing!

ADVENTURE RACING IN THE ROCKY MOUNTAINS

2018 RACES



THE NEXT RACE IS IN:

180 21 04 13

Rocky Mountain Adventure Series

Go play in the mountains

RockyMountainAdventureSeries.com

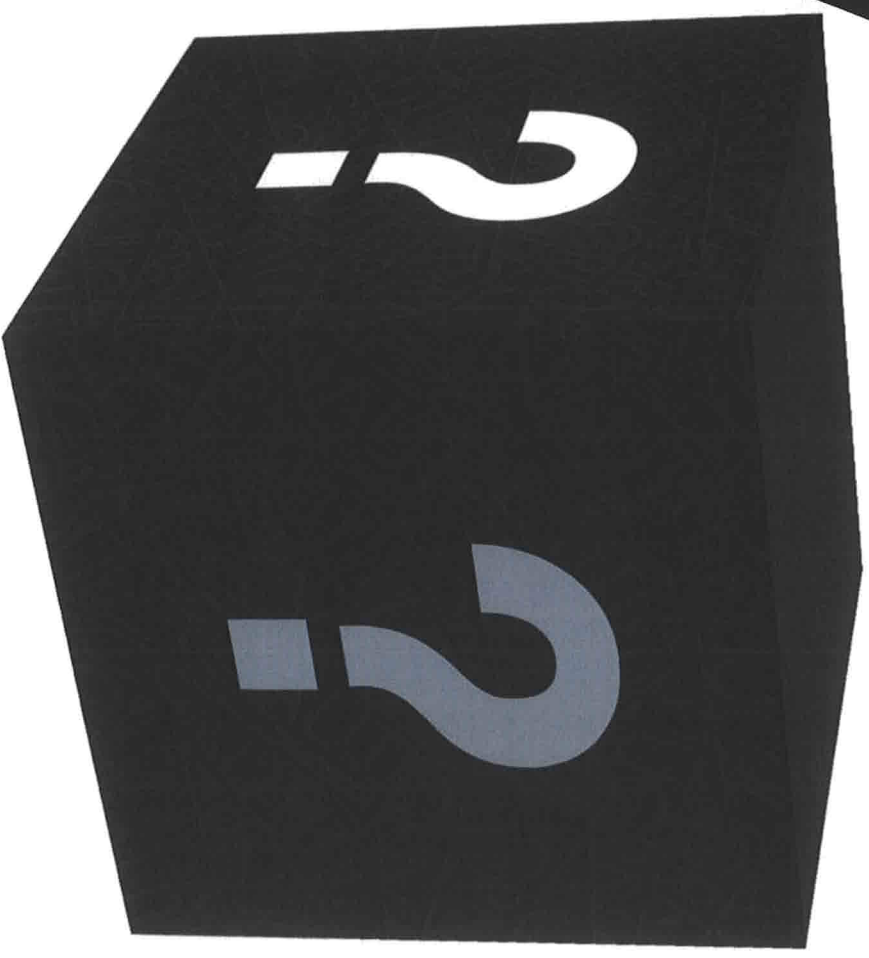


Why New Castle

Out with the Old Castle – in with the New Castle. Have you seen your area and your trails?? Don't ask again!

What is Adventure Racing?

Multi-sport, timed race.
6 hours up to 3 weeks!

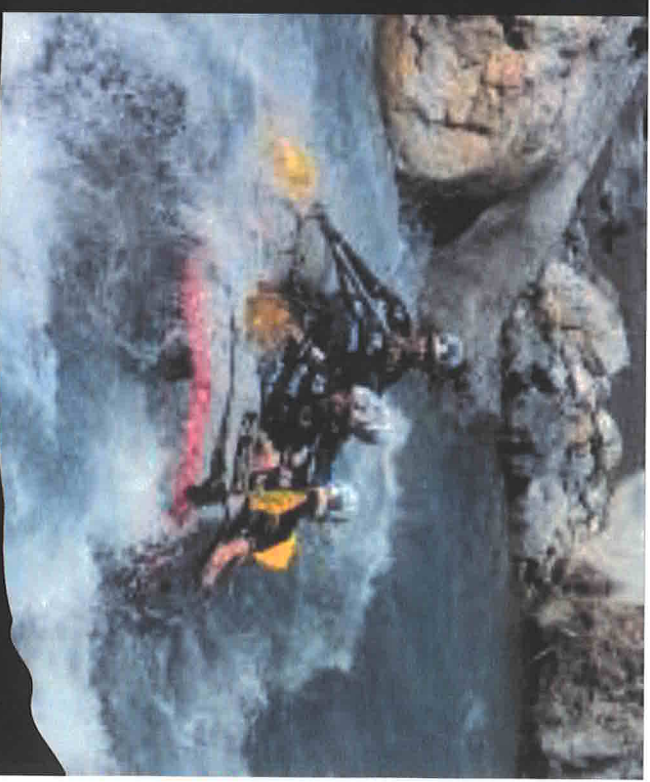
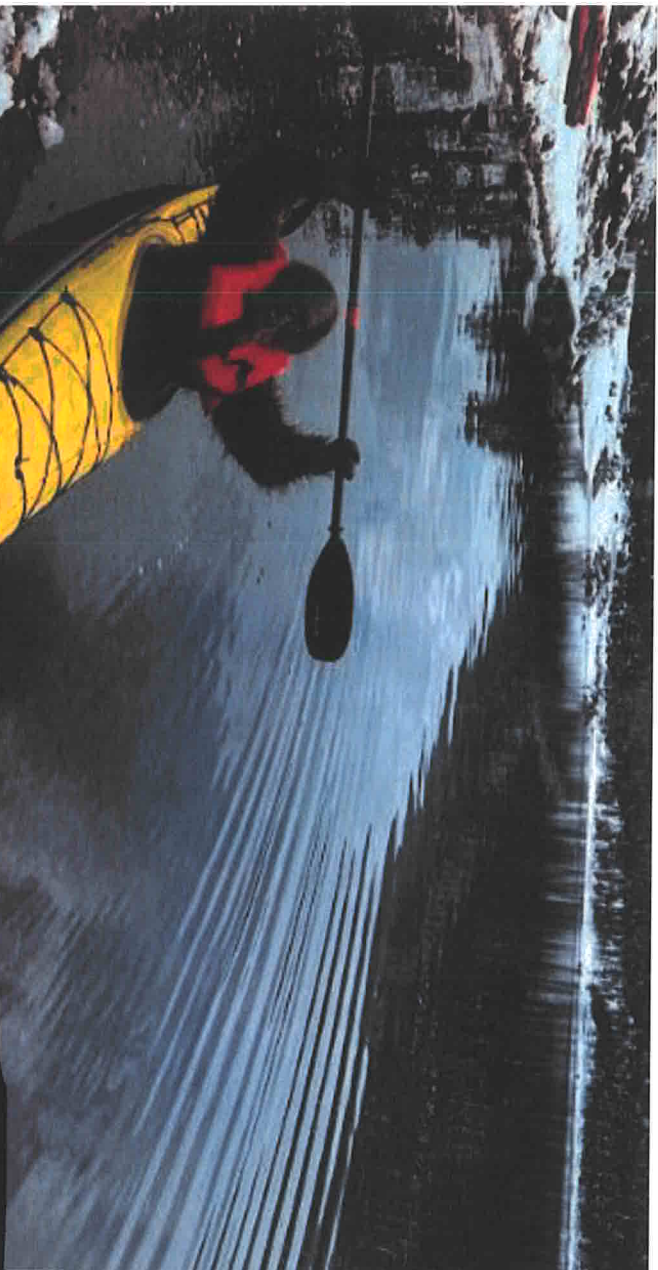




Mountain Biking

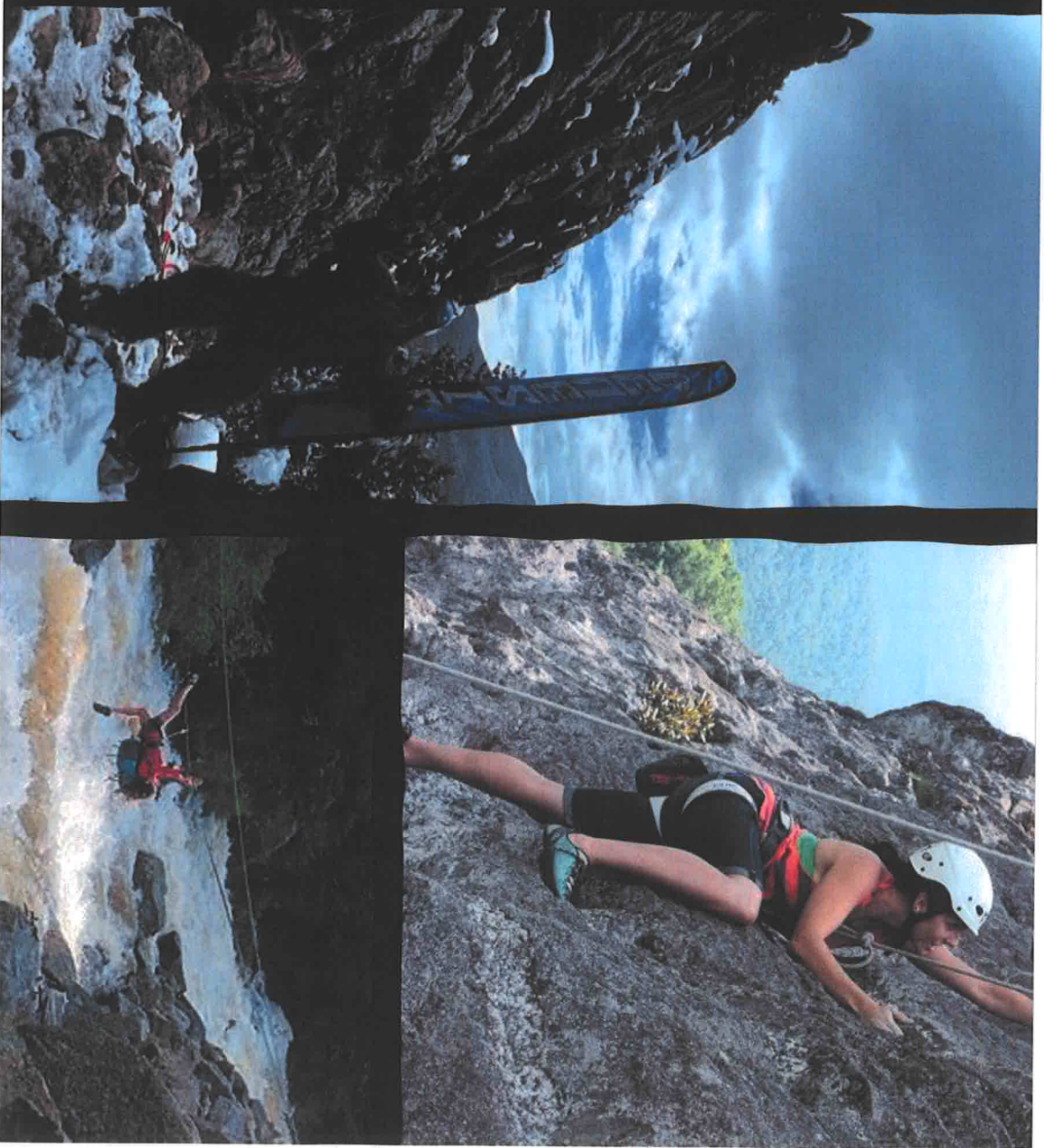
Trail running / Trekking

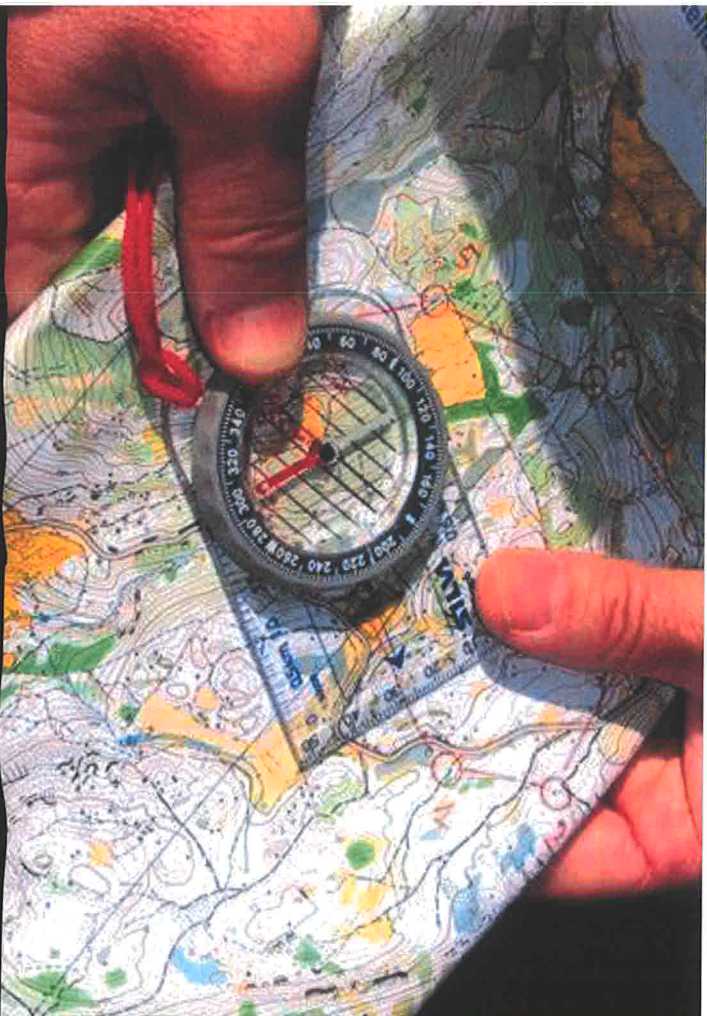




Kayaking / Boating
White water or flat

Rock
Climbing/Rappelling/Tyrolean
Traverse





Orienteering - Compass and Map

The Teams

- Solo – Male or Female
- 2 Person
 - Coed
 - Male or Female
- 3 or 4 Person
 - Coed
 - Male or Female





The Basic Rules

- Challenge yourself! Build confidence.
- Push your limits.
- Teams must stay together and work as a team.
 - Only as fast as the slowest racer
 - Share the work and help you team members
- Teams must help anyone in medical need.
- Teams must obey all trail and area rules.
- Follow all pre-race guidelines.
 - Stay out of designated areas or private property
 - Leave no trace
- Have fun and enjoy the adventure.

Adult Scavenger Hunt

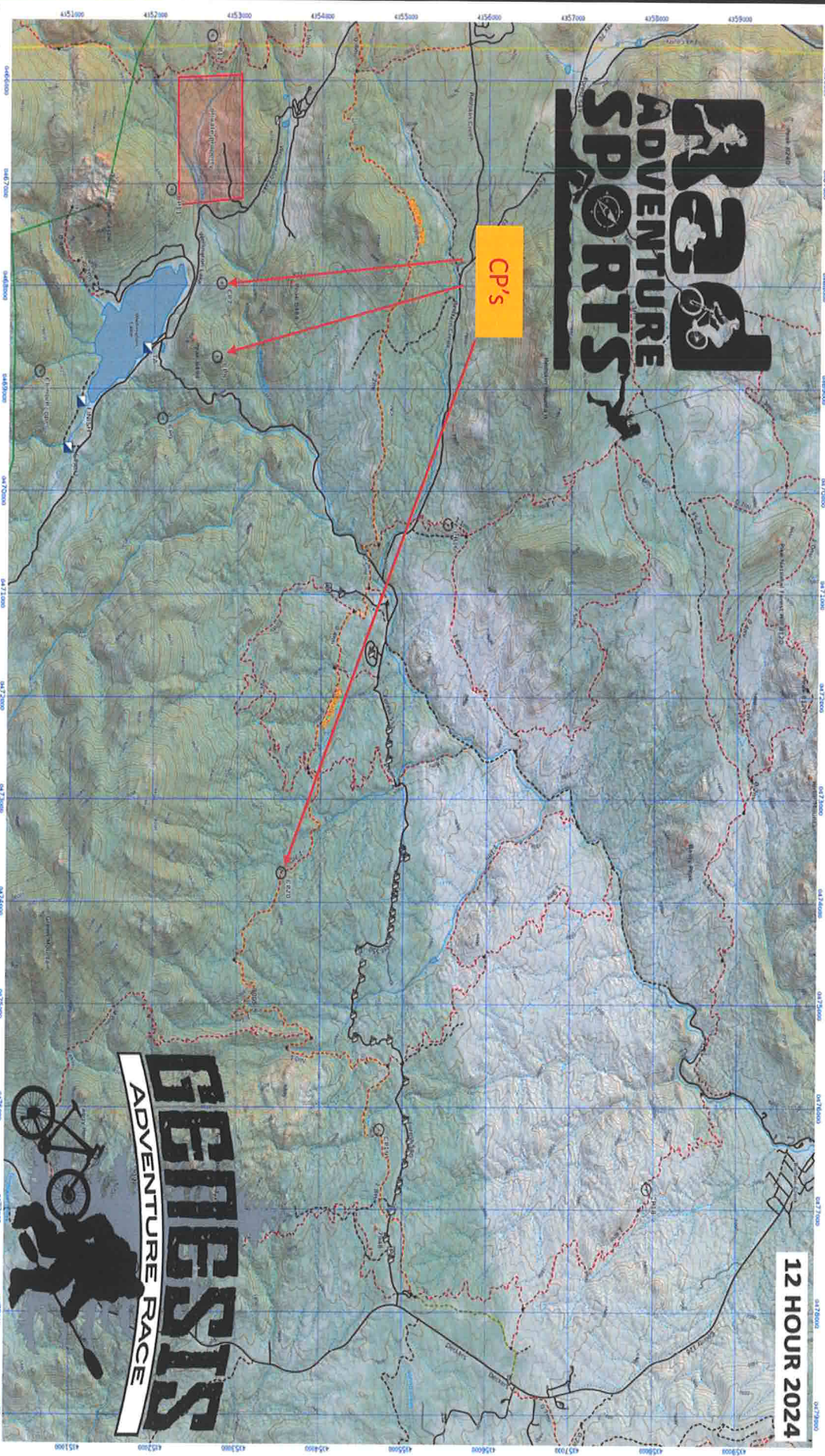
Finding Checkpoint's (CP's) using only a compass and map and your awesome navigational skills!



The Map



MapScale 1:35
7/24/2024 10:00 AM



12 HOUR 2024



The Race

- Teams design (mostly) their own course.
- Order of events
- Route choices
- CP's can only be acquired on the leg in which they are intended.
- Teams spread out quickly!
 - No large groups
 - Sometimes you don't see other teams
- Teams don't want to give away the location of a CP



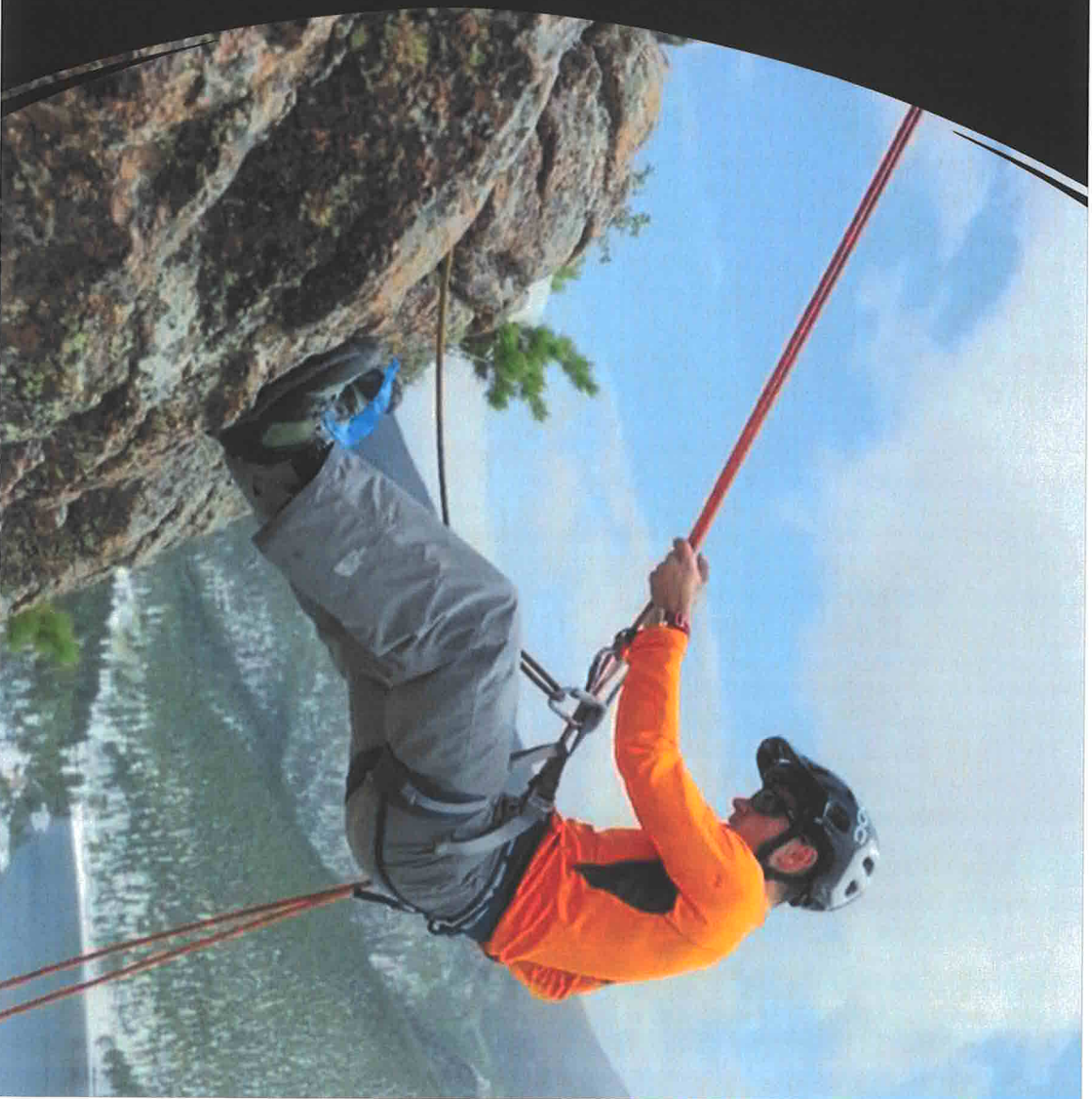
Passports for tracking race results

CP1	CP2	CP3	CP4	CP5	CP6
Climb	12 Hour 3-4 Person Open 2024				CP7
Rappel	Are We Lost?		GENESIS		CP8
CP20	Finish time:		Late (min):		CP9
CP19	CPs:	Lost CPs	Race Place		CP10
CP18	FINAL CPs		Division Place		CP11
CP17	CP16	CP15	CP14	CP13	CP12

12 Hour Hint Sheet	
CP	HINT
CP1	Top of the rocks
CP2	Seek and ye shall find
CP3	search the shore
CP4	search the shore
CP5	search the shore
CP6	I wonder if Sasquatch is still there
CP7	Near the northern local max
CP8	With my eyes I spot a knotted tree
CP9	Stream intersection
CP10	What a nice view from the top
CP11	Beautiful meadow where the small re-entrant ends
CP12	The upper granite cave.
CP13	NW of the rocks at the top
CP14	Nice little waterfall
CP15	Yes, you can use those rubber boots to look for the trolls.
CP16	Trail through the rocks.
CP17	Just as we start on the rocks
CP18	Looking for those trolls again.
CP19	Somewhere around the Overlook
CP20	Near where the stream crosses
Rappel	Bottom of Rappel
Climb	Top of Climb

Adventure Race Scoring

- The most CPs wins!
 - Being first across the line – guarantees nothing!
 - Team 1: Finishes in 10 hours with 20 CPs
 - Team 2: Finishes in 12 hours with 21 CPs
 - Team 2 Wins
- Time matters
 - Finishing late – lose 1 CP
 - Lose 1 CP for every additional 5 minutes late
 - So, finish 10 minutes late = lose 3 CPs.
 - Evens the playing field as faster teams risk going for harder CPs
 - If Team 2 above was late by 1 second – Team 1 wins – Same #CPs, Team 1 time is better.



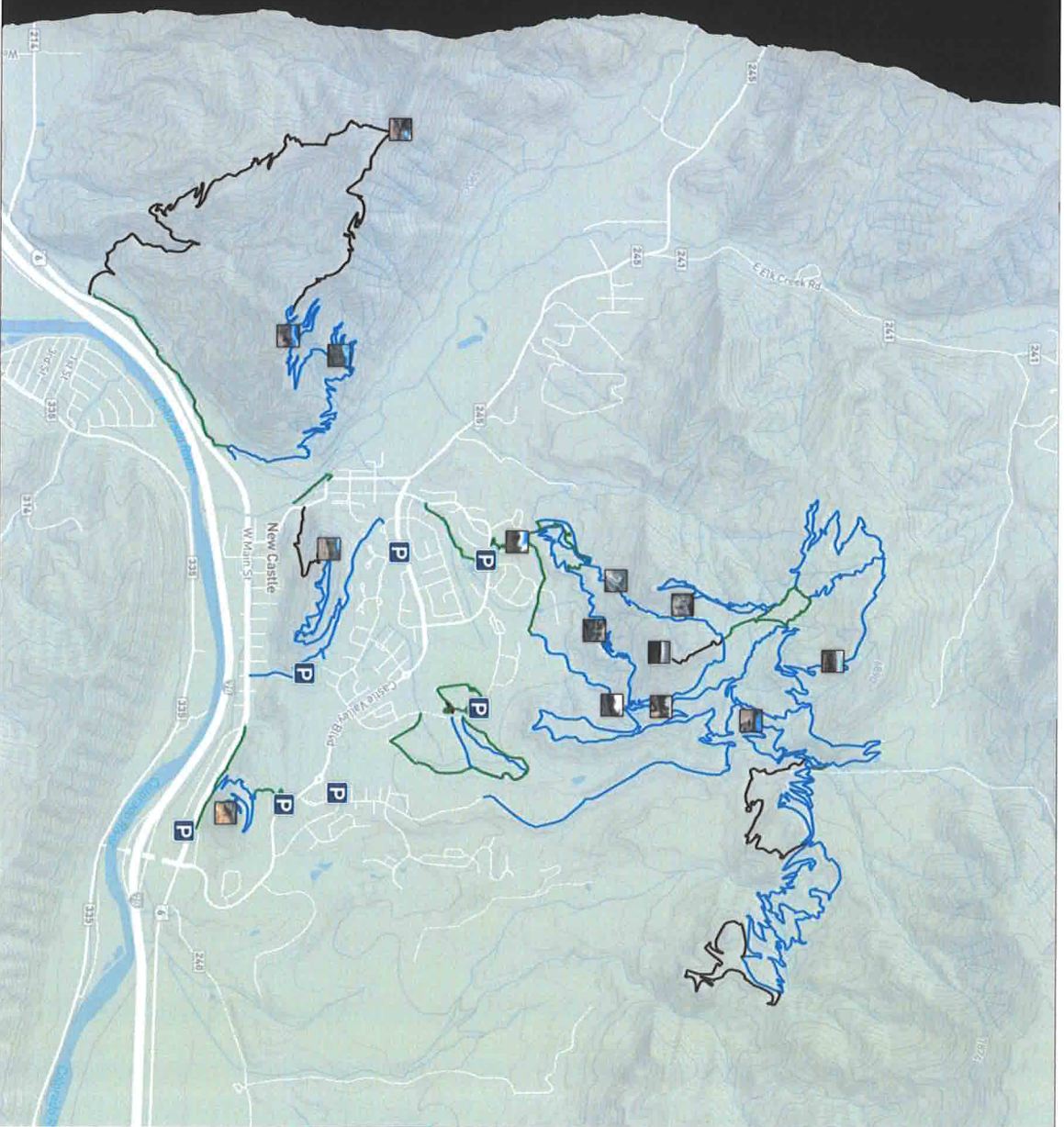


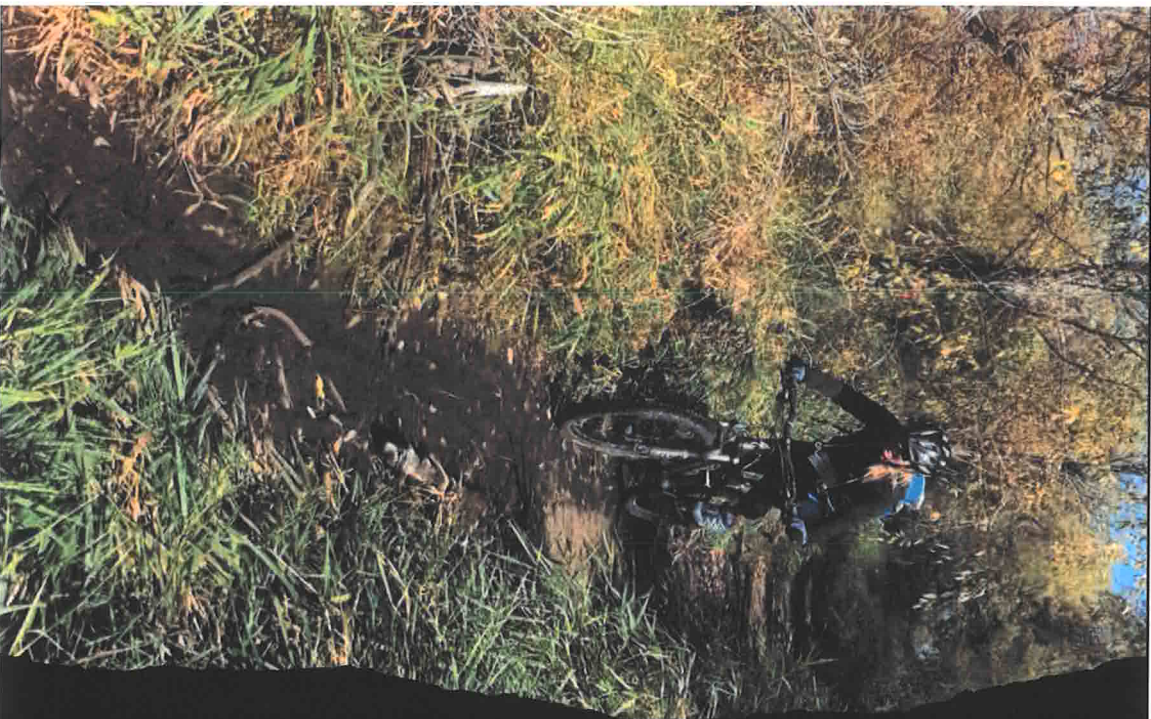
Our Philosophy and Goals

- Leave NO TRACE – take only pictures and memories, leave only footprints
- Leave the area better than we find it
 - Pick up trash during course scouting and clean up
 - Donate to local clubs
- Introduce people to the outdoors and adventure

2025 Genesis Our interest in New Castle

- Mountain Bike and Hiking trails around New Castle
- BLM land for trekking and orienteering
- Colorado River along I-70
- Possible use of local roads to access trails/river





2025 Genesis Schedule

- Scouting – Jan – May (RV spot?)
- May 24 – May 31 - Final scouting and course setting
- May 31 – Skills clinics
 - Orienteering
 - Rock Climbing/Rappelling
- June 1
 - 12 Hour race – 7am to 7 pm
 - Race awards 7:30 pm
 - 6 Hour race – 9 am to 3 pm
 - Race awards 3:30 pm
- June 2
 - Course clean up

2025 Genesis – what to expect

- 100 – 175 racers and family
- 10 – 20 race volunteers
- Most arrive and stay in the area beginning Friday and leave Sunday after the races (some stay Sunday)
 - Shop / eat in local establishments
 - Local Lodging – races start early.
- Camping – we have always held races in an area we could provide camping (Tents, campers, RVs)





2025 Genesis Current Status

- We have spoken with Dave, Rochelle and Mindy with the City of New Castle – thus, this call
- We have spoken with Alan Czepinski with the BLM and he has approved the areas for use for permitting
- We have spoken with Mike Pritchard with the local Mountain Bike Association and Trail team - a portion of each racer fee will be donated to the organization for trail maintenance.

2025 Genesis – Needs if approved

- Location for start / finish
- Location for check-in and registration
 - Local brewery or restaurant
- Boat rentals (spoken with shops in Glenwood Springs)
- Bike rentals (very few if any)
- Boat launch and take out spots along Colorado River
- Any recommendations on the area for biking / climbing / rappelling or trekking? All suggestions welcome





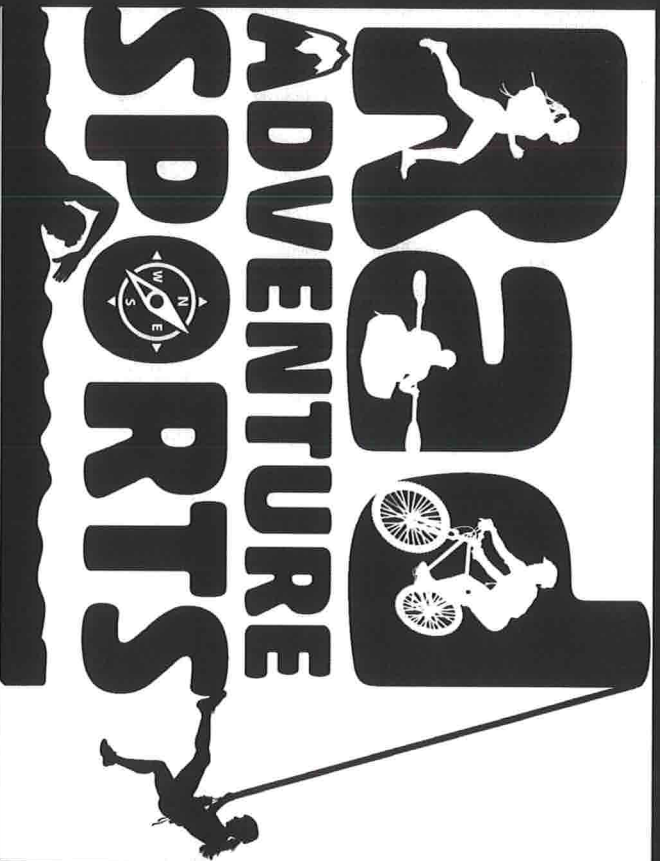
2025 Genesis - Needs

- Lodging or camping for racers
 - List of local hotels
 - Large area for camping (preferably near start/finish)
 - Majority of camping fees go to City of New Castle
 - List of local restaurants / caf  s
- Local catering suggestions for an after – race meal
- Any other sponsorship interests?
 - Racer discounts at restaurants
 - Racer discounts at hotels
 - Racer discounts for boat rentals
- Local volunteers for anything of interest

2025 Genesis - Needs

- Local real-estate listings. 😊
- My first visit to New Castle – I text my wife: “I think I’ve found our secret little town in Colorado!”





Questions?

[2021 Genesis Adventure Race - YouTube](#)

[Folder - Google Drive](#)

[Genesis Adventure Race 2023 - Part 2](#)



Exhibit

B

to

Council Minutes

12.3.2024

11 local government partners
joining together in a shared mission
to make Garfield County
the most energy efficient county in the U.S.

Garfield Clean Energy 3rd Quarter 2024 Report

Prepared by CLEER: Clean Energy Economy for the Region
(970) 704-9200 • www.GarfieldCleanEnergy.org

Residential Program

GCE's residential program provides energy efficiency consulting to Garfield County residents. The goal of the program is to help each client understand their energy use and take steps to reduce energy use in their home. This includes connecting participants with available funding sources, rebates and tax credits. The measures that were taken and reported to the CLEER team are then tracked for reporting.

Residential Program Summary

Residential totals include ReEnergize projects and savings achieved from these projects

Total Residential Activity Summary	Q1	Q2	Q3
Residential upgrades completed	19	36	42
Residential Coaching Requests	20	60	40
Total project costs	\$80,202	\$33,855	\$61,228
Total rebate amount	\$6,492	\$33,618	\$62,064
Estimated annual energy cost savings	\$4,048	\$35,355	\$12,708
Annual Carbon Savings (Tonnes/yr)	23.46	160.22	83.36

ReEnergize Program Summary

ReEnergize: A GCE-funded low-to-middle-income rebate program that serves residents of Garfield County in assisting with weatherization and energy efficiency upgrades.

- **Program upgrades include:** Water heaters, insulation, air sealing, LEDs, windows, programmable thermostats, Energy Star fridges, Air Source Heat pumps/mini-split heat pumps

2024 ReEnergize Garfield County Program to-date	Qualified in 2024	Upgrades complete	ReEnergize funding allocated
Parachute / Battlement	3	6	\$4,100
Rifle	6	12	\$20,000
Silt	4	10	\$11,000
New Castle	13	25	\$42,000
Glenwood Springs	12	20	\$27,136

Carbondale	5	12	\$12,962
Countywide total	43	85	\$117,198

CARE/WAP	20		
GWS LMI	13	24	\$35,668
Waitlist			

As of 10/24/2024

CARE: The Colorado Affordable Residential Energy program provides income-qualified Coloradans, in the 60-80% AMI bracket, in participating counties with free home energy efficiency upgrades for homeowners and renters. It is facilitated by Energy Outreach Colorado.

WAP: The Weatherization Assistance Program helps residents with an income less than 60% of the state median income (SMI), and covers a variety of energy efficiency and weatherization home upgrades. WAP is a federal program facilitated by the Colorado Energy Office.

Glenwood Springs low-to-medium income (GWS LMI): This program is for Glenwood Springs Electric customers who earn 150% or less AMI. Most people have accessed this funding by applying for ReEnergize, but it is not necessary to do so. By utilizing these funds for GWSE customers, GCE was able to increase the number of households that could be served across the County.

Commercial Program

Commercial Coaching:

CLEER's Buildings Specialists provide energy coaching and technical support to businesses, governments, and other organizations throughout the County. Technical support includes identifying upgrades for customer-owned buildings, rated equipment performance verification, equipment recommendations, and research on rebates and tax credits available.

Commercial Program Summary

Commercial activity summary	Q1	Q2	Q3
Commercial upgrades completed	0	0	1
Commercial building walk-throughs and site visits	5	7	1
Commercial Coaching Requests	5	7	1

Upgrades that earn rebates often include lighting and HVAC improvements. Commercial walk-throughs entail an assessment of the building and are followed by a summary report detailing suggested improvements and financial support to make those improvements.

*Commercial rebates are available from Glenwood Springs Electric, Black Hills Energy, Municipal Energy MEAN, Xcel Energy, and Holy Cross Energy.

Commercial Program Direct Consultation Summary

Commercial entity	Community	Technical Consultation	Walk-through Date
Q1 consultation: 5			
Iron Mountain Place	GWS		2/2/2024
SGM	GWS		2/8/2024
Best Western Antlers	GWS		2/26/2024
Wapiti	Rifle		3/5/2024
Bravado Ranch	Garfield County	3/22/2024	
Q2 walk-through/site visits: 7			
Red Hill	Carbondale		4/4/2024
Bravado Ranch	Garfield County		4/4/2024
Glenwood Hot Springs	GWS	4/18/2024	
135 E. First Street	Parachute		5/9/2024
Wapiti Commons Blower door testing	Rifle		5/10/2024
Garfield County Airport	Rifle		5/15/2024
Near New	Carbondale		5/22/2024
Q3 walk-through/site visits: 1			
Carbondale Launchpad	Carbondale	9/16/2024	9/16/2024

Advanced Energy Management

Program Summary

Garfield Clean Energy's Advanced Energy Management program tracks natural gas and electricity use for GCE member buildings and provides coaching on energy savings measures.

- Tracking 240 utility bills monthly
- Monitoring 15-minute interval data for 36 GCE buildings
- Next Holiday shutdowns will be for Thanksgiving and Christmas
- Carbondale town hall, GarCo fairgrounds, Sheriff's office, and Parachute town hall saved over 10% in Q3

AEM savings Summary	Q1	Q2	Q3
Buildings tracked per event	36	36	36
Total quarterly kWh savings over 2023	7,043	-69,432	51,005
Percent savings reduction	0.25%	-3%	3%
Estimated avoided costs	\$774.73	-\$7,637.52	\$5,610.55

Carbon Savings (MT CO2e)	5	0	36
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A welcome change in the results for Q3 over Q2, contributing to the reductions for the quarter, several buildings did save energy. Those GCE buildings include:

Carbondale Roaring Fork Water Treatment Pl., Town Hall, and Rec Center; Garfield County Fairgrounds Riding Arena and Sheriff's office; Glenwood Springs City Hall; Parachute Town Hall; RFTA Aspen center and CNG filling station; CMC Ascent Center, Carbondale Lappala Center, and Glenwood center

Collectively these 15 buildings in quarter 3 saved over the same period in 2023:

Buildings that saved energy	15
total kWh saved	131,623
% savings	9%
Estimated avoided costs	\$14,478.53

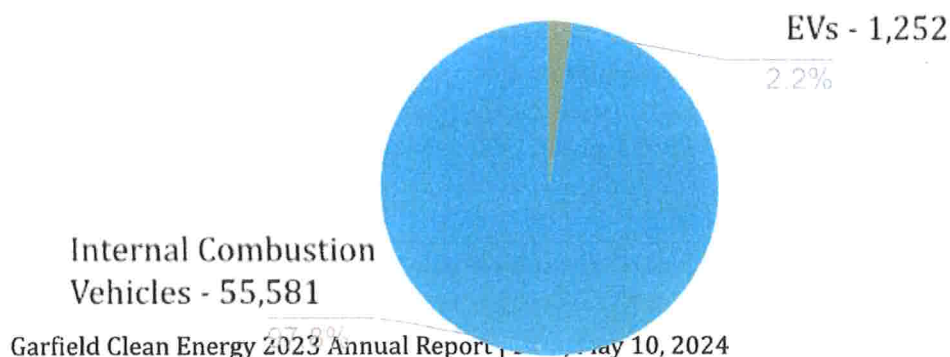
Holiday shutdown savings

We did not provide Labor Day shutdown materials, however, the partners did collectively save energy. The results showed that 8 of the 19 buildings monitored for the event saved energy. Those 8 buildings saved a total of 3,855 kWh and about \$425 over the weekend compared with the holiday in 2023.

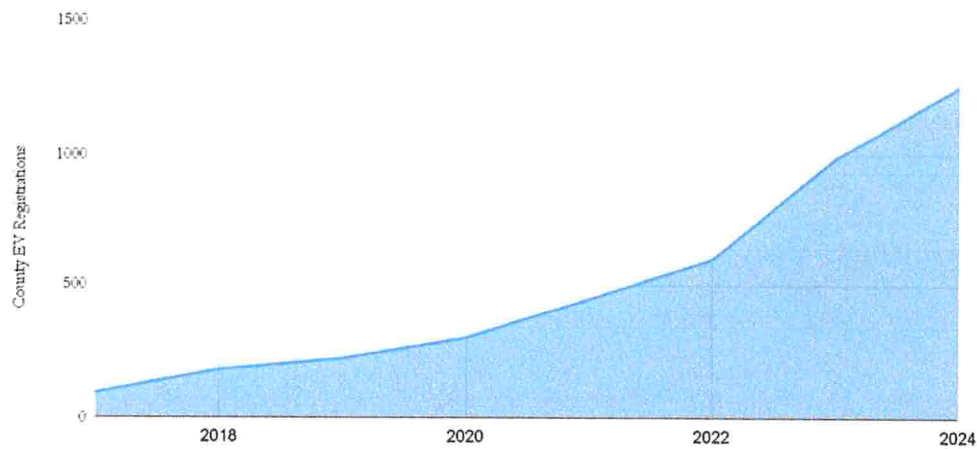
AEM savings Summary	Labor Day
Buildings tracked per event	19
Total event kWh savings over 2023	550
Percent savings reduction	1.00%
Estimated avoided costs	\$60.50

Transportation Program Summary

Registered Vehicles in Garfield County 2024



Increase of Garfield County EV Registrations 2017-2024



Transportation Totals supported by GCE	
Program	Deliverables
eBikeThere	Provided 50 bikes to low-income residents, many of which were school district employees
ReCharge Colorado	167 total charging ports in the County (111 Level 2 ports and 56 DCFC ports)
Tracking EV adoption	Registered EVs rose to over 2% of registered vehicles in Garfield County - a 27% increase over 2023

Events Summary

Listed below are the events that have occurred to date. Many events that occurred in quarter two were in the planning process during quarter one.

Garfield Clean Energy events and trainings 2024			
Event / Webinar name	Date	Location	Participants
"What's New in the 2021 Energy Code: Multifamily Construction" training	3/20/2024	Glenwood Springs	33
Community Access Enterprise: Acquiring Charging for Multifamily Housing	4/11/2024	Webinar	50
New Castle Earth Day	4/20/2024	New Castle	50
Heat Beneath our Feet Community Open House	4/24/2024	Carbondale	50+

Garfield Clean Energy events and trainings 2024			
Heat Beneath our Feet Workshop	4/24/2024	Carbondale	100
Glenwood Spring Arbor Day	4/27/2024	Glenwood Springs	75
2021 Energy Code Overview	4/30/2024	Glenwood Springs, remote	15
Building Envelope Workforce Training	5/2-3/2024	Glenwood Springs,	10
Colorado Electric and Solar Ready Model Code Training	5/7/2024	Webinar	20
Residential Thermal Envelope Standards for 2021 Energy Code, Training	5/14/2024	Webinar	20
Air and Vapor Control Layers for Building in Cold Climates, Training	5/21/2024	Webinar	20
Powering Hospitality webinar	5/21/2024	Webinar	
Putting Energy Codes into Practice, Training	6/3/2024	Glenwood Springs	15
Mini-Split Heat Pumps for Existing Homes	6/5/2024	Webinar	76
Carbondale EV Ride and Drive	6/7/2024	Carbondale	120
Carbondale EV101 Presentation	6/7/2024	Carbondale	45
E-BikeThere GarCo Workshop	6/11/2024	Parachute	13
E-BikeThere GarCo Workshop	6/12/2024	Carbondale	19
E-BikeThere GarCo Workshop	6/18/2024	Rifle	14
E-BikeThere GarCo 1-1 Workshops	multiple dates	Carbondale	4
BikeThere	6/26/2024	Garfield County Libraries	300
Heat Pumps for New Homes	7/10/2024	Webinar	
Ducted Air-Source Heat Pumps	7/24/2024	Webinar	
CFI Charging Locations	7/25/24	Virtual	20
Grand Valley Days	8/17/2024	Parachute	40
Rifle City Council presentation on EV Charging	8/21/2024	Rifle	9
Energizing Climate Solutions	8/22/2024	Aspen Meadows	175
EV 101 Presentation with 350.org	8/31/2024	Carbondale Branch Library	8
Total	37		1240