



City of Newberry Budget Workshop

September 01, 2020
6:00 p.m.

25440 West Newberry Road
Newberry, Florida 32669

MINUTES

CALL TO ORDER

Mayor Marlowe called the hybrid meeting to order at 6:00 p.m.

APPROVAL OF AGENDA

Mayor Marlowe asked for the approval of the agenda with two additions:

1. Capital Improvement Projects (CIP) still had some further discussion and if there is time tonight the Commission can discuss further.

Motion made by Commissioner Clark to approve the agenda with addition.

Seconded by Commissioner Coleman.

Voting Yea: Commissioner Coleman, Commissioner Clark, Commissioner Farnsworth, Commissioner Marden, and Commissioner Norfleet

MOTION PASSED 5-0

QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Ricky Coleman

Mark Clark

Monty Farnsworth, virtual

Tim Marden

Paul Norfleet, virtual

City Manager

Mike New

City Clerk

Judy Rice

Staff:

Director of Finance and Administration

Dallas Lee

Director of Public Works and Utilities

Jamie Jones

AGENDA ITEMS

1. Fiscal Year 2020 - 2021 Budget Review

Manager New presented a PowerPoint for this item.

He reviewed the Governmental Funds. After the last workshop, there was information received from the State regarding proposed revenues that will allow the Contingency Fund to be fully funded.

Commissioner Clark asked about a part time position in the Planning and Economic Development Department. Manager New responded the full-time position in the Clerk's Office will be splitting time between the two departments. Mayor Marlowe stated that the full-time position would be under the direction of the City Clerk and expressed his gratitude to both the Clerk and Manager for working together.

Mayor Marlowe asked for public comment. There was none.

Manager New reviewed the Propriety Funds.

- Electric Utility: 1.0% increase across residential and nonresidential.
- Water Utility: 1.79% increase across residential, nonresidential, and irrigation.
- Wastewater Utility: 0% increase in rates.

Commissioner Clark asked about defunding the Code Enforcement Officer. Discussion ensued.

Commissioner Clark asked about family insurance and lowering cost. A lengthy discussion ensued.

Manager New reviewed the CIP's.

- Roads
 - Priority 1: Maintain roads as dedicated
 - Priority 2: Improve City owned roads (unpaved to paved)
 - Priority 3: Improve county owned roads (unpaved to paved)
- Economic Development- Seaboard Drive
 - Segment 1: NW 1 Avenue South to State Road 26 (290 ft)
 - Segment 2: State Road 26 South to SW 5 Avenue (1,720 ft)
 - Segment 3: SW 5 Avenue to SW 15 Avenue (1,050 ft)
- Public Facilities
 - City Hall
 - Police Station

A lengthy discussion ensued regarding the CIP's and funding.

COMMENTS

Citizens

Ms. Peggy Loy spoke in support of paving the roads.

MEETING ADJOURNMENT

Meeting adjourned at 8:47 p.m.

Signed and dated this 14th day of September 2020

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk