



Budget Workshop (Governmental Funds)

Minutes

July 12, 2023

6:00 PM

25440 West Newberry Road

Newberry, FL 32669

QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Rick Coleman

Monty Farnsworth

City Manager

Mike New

City Clerk

Judy Rice

Staff:

Assistant City Manager, Chief Financial Officer

Dallas Lee

Assistant City Manager, Public Works/Utilities

Jamie Jones

Director of Parks & Recreation

Travis Parker

Director of Planning & Economic Development

Bryan Thomas

Fire Chief

Mike Vogel

Assistant Director, Utilities/Public Works

Rance Green

Assistant Director, Finance & Administration

Amanda Hagan

Grants Manager

Morgan French

Executive Assistant

Randa Paul

Absent:

Commissioner

Mark Clark

Tim Marden

Tony Mazon

City Attorney

Scott Walker

CALL TO ORDER

The workshop was called to order at 6:00 PM.

AGENDA ITEMS

1. Budget Workshop (Governmental Funds)

Assistant City Manager Lee presented a PowerPoint. Staff proposed a budget which lowers the millage from the current millage rate of 5.9244 to 5.9000, and a fire assessment adjustment increase from \$195 to \$200 per dwelling unit.

Discussion ensued.

The workshop adjourned at 7:29 PM

Signed and approved on this 24th day of July, 2023.

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk