



Budget Workshop - Proprietary Funds (Utilities and Internal Service Funds) Minutes

August 06, 2025
6:30 PM

25440 West Newberry Road
Newberry, Florida 32669

ATTENDEES

Commissioners

Rick Coleman
Monty Farnsworth
Donald Long
Tony Mazon

City Manager

Jordan Marlowe

City Clerk

Judy Rice

Staff:

Assistant City Manager for Infrastructure & Development

Jamie Jones

Assistant City Manager/CFO

Dallas Lee

Director of Utilities & Public Works

Rance Green

Director of Community Development

Stacey Hectus

Executive Assistant

Randa Paul

Records & Administrative Coordinator

Jeannene Mironack

Absent:

Mayor

Tim Marden

Commissioner

Mark Clark

City Attorney

Scott Walker

CALL TO ORDER

Chair Pro-Tempore Farnsworth called the workshop to order at 6:31 PM.

AGENDA ITEMS

1. Budget Workshop - Proprietary Funds (Utilities and Internal Service Funds)

Assistant City Manager/CFO Lee presented a PowerPoint showing that Proprietary Funds are the Business-like City operations, including Enterprise Funds (Electric, Water/Wastewater, Mosquito Control) and Internal Service Funds (Utility Administration, Customer Service, Vehicle and Equipment Replacement Fund{VERF}). He presented options for FY26 Proprietary Fund rates and fees.

Commissioner Mazon entered at 6:39 PM.

Brandy Oldman asked a question regarding the budget options. Assistant City Manager/CFO Lee responded.

Discussions ensued.

COMMENTS

Brandy Oldman commented.

MEETING ADJOURNMENT

The workshop adjourned at 7:20 PM.

Signed and approved on this 25th day of August 2025.

Timothy R. Marden, Mayor

Judy S. Rice, City Clerk