



Budget Workshop Minutes (Kickoff & Governmental Funds)

July 16, 2024
6:30 PM

25440 West Newberry Road
Newberry, FL 32669

QUORUM CHECK

Mayor	Jordan Marlowe
Commissioners	Mark Clark Rick Coleman Monty Farnsworth Tony Mazon
City Manager	Mike New
City Clerk	Judy Rice
Staff:	
Assistant City Manager, Chief Financial Officer	Dallas Lee
Assistant City Manager, Public Works/Utilities	Jamie Jones
Director of Recreation	Rod Clark
Interim Director of Community Development	Jean-Paul Perez
Interim Director of Capital Projects & Facilities	Ryan Young
Deputy Chief	Ed Griffin
Assistant Director, Finance & Administration	Amanda Hagan
Executive Assistant	Randa Paul
Absent:	
Commissioner	Tim Marden
City Attorney	Scott Walker

CALL TO ORDER

The workshop was called to order at 6:35 PM.

AGENDA ITEMS

1. Budget Workshop (Governmental Funds)

Assistant City Manager Lee presented a PowerPoint. Staff proposed a budget with the millage rate of 5.9000, same as the prior fiscal year and no change in the fire assessment of \$200 per dwelling unit.

Considerations for the Commission are as follows:

- Revenue Diversification
- Millage Rate at 5.9000 mills. Preliminary Millage Rate to be set at the next meeting on 7/22/2024. Majority Max – 6.3289 and 2/3s Max – 6.9618

- Personnel Expenses
 - Staffing Levels
 - Compensation Study
 - Minimum Wage Amendment
 - Merit/Cola Raises (up to 4%/2%)

- Capital Improvement Program – Renewal/Replacement and Expansion/Enhancement
 - Long-Term Debt
 - SW 46th Avenue
 - Special Assessment/Street Improvements
 - Referendum/Streets & Roads Capital Improvement Projects

Discussion ensued.

The workshop adjourned at 8:13 PM

Signed and approved on this 22nd day of July 2024.

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk