

Budget Workshop - Governmental Funds (General Fund, Special Revenue Funds, Capital Improvement Fund, and Debt Service Fund) Minutes

August 20, 2025 6:30 PM 25440 West Newberry Road Newberry, Florida 32669

ATTENDEES

Mayor Tim Marden

Commissioners Rick Coleman

Mark Clark

Monty Farnsworth

Donald Long

City Manager Jordan Marlowe

City Clerk Judy Rice

Staff:

Assistant City Manager for Infrastructure & Development Jamie Jones Assistant City Manager/CFO Dallas Lee Director of Utilities & Public Works Rance Green Director of Community Development **Stacey Hectus** Director of Parks and Recreation **Rod Clark** Fire Chief Jason Lyman Assistant Director of Capital Project & Facilities Ryan Young **Executive Assistant** Tracie OSteen **Executive Assistant** Randa Paul Records & Administrative Coordinator Jeannene Mironack

Absent:

Commissioner Tony Mazon
City Attorney Scott Walker

CALL TO ORDER

The workshop was called to order at 6:30 PM.

AGENDA ITEMS

1. Governmental Funds (General Fund, Special Revenue Funds, Capital Improvement Fund, and Debt Service Fund)

City Manager Marlowe made an opening statement to the Commission.

Assistant City Manager/CFO Lee presented a PowerPoint showing that Governmental Funds include the City's General Fund, Special Revenue Funds, Capital Improvement Fund, and Debt Service Fund. He presented considerations for FY26 Governmental Funds.

COMMENTS

Discussions ensued.

City Manager Marlowe, Commissioner Coleman, Commissioner Clark, Commissioner Farnsworth, Commissioner Long, and Mayor Marden made comments.

MEETING ADJOURNMENT	
The workshop adjourned at 7:32 PM.	
Signed and approved on this 8th day of September 2025.	
 Timothy R. Marden, Mayor	Judy S. Rice, City Clerk