

General Fund Budget Workshop Minutes

July 20, 2022
6:30 PM

25440 West Newberry Road
Newberry, Florida 32669

QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Ricky Coleman

Mark Clark

Monty Farnsworth

Tony Mazon

City Clerk

Judy Rice

Staff:

Assistant City Manager/Chief Financial Officer

Dallas Lee

Assistant City Manager/Director of Public Works & Utilities

Jamie Jones

Fire Chief

Mike Vogel

Director of Planning & Economic Development

Bryan Thomas

Principal Planner

Jean-Paul Perez

Executive Assistant, City Manager's Office

Ada Schmidt

Staff Assistant, Planning & Economic Development

Jeannene Mironack

CALL TO ORDER

Mayor Marlowe called the meeting to order at 6:30. He noted the absence of Commissioner Marden, Commissioner Mazon, and Manager New.

APPROVAL OF AGENDA

Mayor Marlowe asked for approval of the agenda.

Motion made by Commissioner Coleman to approve the agenda.

Seconded by Commissioner Clark.

Voting Yea: Commissioner Coleman, Commissioner Clark, and Commissioner Farnsworth.

MOTION PASSED 3-0

AGENDA ITEMS

1. FY 2022-2023 Governmental Funds

Assistant Manager Lee presented this item. Manager Lee stated the proposed budget was balanced using a millage rate of 5.9207, a slight decrease from last year's millage rate of 5.9999; and a fire assessment adjustment up to \$195.

A lengthy discussion followed regarding departments of the General Fund as listed below:

- General Fund
 - Legislative and Executive
 - Finance and Administration
 - Planning and Economic Development
 - Recreational Programs
 - Public Works
 - Fire

Discussion ensued on revenue diversification, expenses, the Capital Improvement Program (CIP), American Rescue Plan Act (ARPA) funding, and consideration for cola and merit increases.

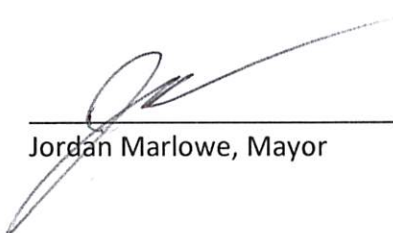
Commission Mazon entered the chambers at 7:05 pm.

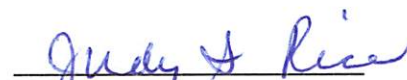
Discussion continued regarding CIP Projects: SW 15 Extension, Downtown Connector, and the Road Paving and Resurfacing Program.

COMMENTS

MEETING ADJOURNMENT

Meeting adjourned at 7:56 pm



Jordan Marlowe, Mayor

Judy S. Rice, City Clerk