



# City of Newberry Budget Workshop

August 19, 2020  
6:00 p.m.

25440 West Newberry Road  
Newberry, Florida 32669

## MINUTES

### CALL TO ORDER

Mayor Marlowe called the virtual meeting to order at 6:00 p.m.

### APPROVAL OF AGENDA

Mayor Marlowe asked for approval of the agenda.

**Motion made by Commissioner Farnsworth to  
approve the agenda.**

**Seconded by Commissioner Norfleet.**

**Voting Yea: Commissioner Coleman, Commissioner  
Farnsworth, Commissioner Marden, and  
Commissioner Norfleet**

**MOTION PASSED 4-0**

### VIRTUAL QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Ricky Coleman  
Monty Farnsworth  
Tim Marden  
Paul Norfleet

Commissioner Elect

Mark L. Clark

City Manager

Mike New

City Clerk

Judy Rice

Staff:

Director of Finance and Administration  
Director of Planning and Economic Development  
Director of Public Works and Utilities  
Director of Recreation  
Fire Chief

Dallas Lee  
Bryan Thomas  
Jamie Jones  
Travis Parker  
Ben Buckner

Staff:

Commissioner

Rocky McKinley

## AGENDA ITEMS

### Governmental Funds

Manager New reviewed the budget guidelines and policies, accomplishments, and Commission short-term and long-term considerations. He reviewed revenue diversification, revenue options, and millage.

Discussion ensued.

Manager New reviewed the General Fund.

- General Fund
  - Ad Valorem Taxes at 5.9999
    - FY 2021: \$2,875,600
    - Current FY 2020: \$2,736,204
  - Other revenues and reserves brought forward:
    - FY 2021: \$4,412,654
    - Current FY 2020: \$4,754,336
  - Total Revenues:
    - FY 2021: \$7,288,254
    - Current FY 2020: \$7,490,540
  - Expenses
    - FY 2021: \$6,282,486
    - Current FY 2020: \$6,620,981
  - Law Enforcement Contract
    - FY 2021: \$1,005,480
    - Current FY 2020: \$836,700
  - Revenues over Expenses
    - FY 2021: \$288
    - Current FY 2020: \$32,859

Discussion ensued.

- General Fund- Legislative and Executive
  - Mayor and Commission

- FY 2021: \$99,000
- Current FY 2020: \$103,100
- City Manager
  - FY 2021: \$286,005
  - Current FY 2020: \$290,485
- City Clerk
  - FY 2021: \$202,750
  - Current FY 2020: \$177,100
- City Attorney
  - FY 2021: \$98,522
  - Current FY 2020: \$101,900

Discussion ensued.

- General Fund- Finance and Administration
  - Finance
    - FY 2021: \$318,060
    - Current FY 2020: \$298,298
  - Human Resources
    - FY 2021: \$130,520
    - Current FY 2020: \$125,969
  - Non-Departmental
    - FY 2021: \$192,340
    - Current FY 2020: \$330,370

Discussion ensued.

- General Fund- Planning and Economic Development
  - Planning
    - FY 2021: \$228,410
    - Current FY 2020: \$238,752
  - Building

- FY 2021: \$346,100
- Current FY 2020: \$353,247
- Code Enforcement
  - FY 2021: \$78,550
  - Current FY 2020: \$82,560
- Economic Development
  - FY 2021: \$108,025
  - Current FY 2020: \$171,630

Discussion ensued about removing the Code Enforcement Department.

- General Fund- Recreational Programs
  - Recreation
    - FY 2021: \$525,900
    - Current FY 2020: \$557,785
  - MLK Center
    - FY 2021:
    - Current FY 2020:

Discussion ensued about staffing at the MLK Center.

- General Fund- Public Works
  - Facilities and Grounds
    - FY 2021: \$398,650
    - Current FY 2020: \$496,556
  - Parks Maintenance
    - FY 2021: \$318,780
    - Current FY 2020: \$292,200
  - Streets and Roads
    - FY 2021: \$832,130
    - Current FY 2020: \$823,872
  - Cemetery

- FY 2021: \$35,450
- Current FY 2020: \$33,431
- Solid Waste
  - FY 2021: \$587,525
  - Current FY 2020: \$560,450

Discussion ensued.

- General Fund- Fire
  - Fire
    - FY 2021: \$1,415,299
    - Current FY 2020: \$1,469,135

Discussion ensued.

Mayor Marlowe asked for public comment. There was none.

## COMMENTS

### City Manager

Acknowledged the hard work of staff during this budget season. There will be a wrap up budget workshop the first week of September.

### Mayor

The next Commission meeting scheduled for Monday, August 24, 2020 will be a hybrid meeting.

### Citizens

None.

## MEETING ADJOURNMENT

Meeting adjourned at 8:15 p.m.

Signed and approved this 24<sup>th</sup> day of August 2020.

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Jordan Marlowe, Mayor

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Judy S. Rice, City Clerk