



Budget Workshop (Enterprise Funds) Minutes

August 02, 2023
6:00 PM

25440 West Newberry Road
Newberry, FL 32669

QUORUM CHECK

Mayor	Jordan Marlowe
Commissioners	Mark Clark Rick Coleman Tim Marden
City Manager	Mike New
City Clerk	Judy Rice
Staff:	
Assistant City Manager, Chief Financial Officer	Dallas Lee
Assistant City Manager, Public Works/Utilities	Jamie Jones
Director of Parks & Recreation	Travis Parker
Assistant Director, Utilities/Public Works	Rance Green
Staff Assistant	Jeannene Mironack
Absent:	
Commissioners	Monty Farnsworth Tony Mazon
City Attorney	Scott Walker

CALL TO ORDER

The workshop was called to order at 6:00 PM.

APPROVAL OF AGENDA

Motion made by Commissioner Marden, Seconded by Commissioner Clark.

Voting Yea: Commissioner Clark, Commissioner Coleman, Commissioner Marden

3-0

AGENDA ITEMS

1. Budget Workshop (Enterprise Funds)

City Manager New presented a PPT regarding:

- Budgeting Assumptions & Important Factors
- Commission Considerations
- Infrastructure Planning

- Proposed Rate Changes
- Electric Utility
- Water Utility
- Wastewater Utility

A lengthy discussion ensued.

The Commission requested an email with today's PowerPoint presentation, the Utility Comprehensive Improvement Plan, and a summary of water and wastewater rates options.

COMMENTS

There was discussion regarding the Commission's August and September Meeting schedules.

Monday, August 14th; 7 PM Commission Meeting

Monday, August 28th; 7 PM Commission Meeting

Wednesday, August 30th; 6 PM Final Budget Workshop

Wednesday, September 6th; 7 PM Special Commission Meeting (Budget Hearing)

Monday, September 11th; 7 PM Commission Meeting

Monday, September 25th; 7 PM Commission Meeting

MEETING ADJOURNMENT

The workshop adjourned at 7:49 PM.

Signed and approved on this 14th day of August, 2024.

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk