



Budget Kickoff and Overview Workshop Minutes

June 07, 2023

5:30 PM

25440 West Newberry Road

Newberry, Florida 32669

QUORUM CHECK

Commissioners

Mark Clark
Ricky Coleman
Monty Farnsworth
Tony Mazon

City Manager

Mike New

City Clerk

Judy Rice

Staff:

Assistant City Manager, Chief Financial Officer
Director of Parks & Recreation
Assistant Director, Utilities/Public Works
Executive Assistant
Staff Assistant

Dallas Lee
Travis Parker
Rance Green
Randa Paul
Jeannene Mironack

Absent:

Mayor
Commissioner
City Attorney

Jordan Marlowe
Tim Marden
Scott Walker

CALL TO ORDER

The workshop was called to order at 5:34 PM. Commissioner Clark presided by acclamation.

AGENDA ITEMS

Commissioner Farnsworth entered the room at 5:47 PM. He joined the dais and presided as Mayor-Pro-Tem.

1. Budget Kick-Off

Dallas Lee, Assistant City Manager/Chief Financial Officer, presented a PowerPoint presentation outlining:

- Budget Timeline and Process
- Budget Guidelines and Policies

- Commission Considerations
- Population Projections
- Revenue
- Expenses

Discussion ensued.

MEETING ADJOURNMENT

The workshop adjourned at 6:17 PM

Signed and approved on this 12th day of June 2023.

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk