

# Enterprise Funds Budget Workshop Minutes

August 09, 2022  
7:00 PM

25440 West Newberry Road  
Newberry, Florida 32669

## QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Ricky Coleman

Mark Clark

Monty Farnsworth

Tim Marden

Tony Mazon

City Clerk

Judy Rice

Staff:

Assistant City Manager/Chief Financial Officer

Dallas Lee

Assistant City Manager/Director of Public Works & Utilities

Jamie Jones

Executive Assistant, City Manager

Ada Schmidt

Absent:

City Manager

Mike New

## CALL TO ORDER

Mayor Marlowe called the meeting to order at 7:00 pm.

## APPROVAL OF AGENDA

Mayor Marlowe asked for approval of the agenda.

**Motion made by Commissioner Farnsworth to  
approve the agenda.**

**Seconded by Commissioner Coleman.**

**Voting Yea: Commissioner Coleman, Commissioner  
Clark, Commissioner Farnsworth, Commissioner  
Marden, and Commissioner Mazon.**

**MOTION PASSED 5-0**

## AGENDA ITEMS

### 1. Discussion of Proprietary Funds Budget for FY 2022-2023

Assistant Manager Lee & Assistant Manager Jones presented this item.

A lengthy discussion ensued regarding

- Budgeting Assumptions & Important Factors
- Commission Considerations
- Infrastructure Planning
- System Development Fees
- Proposed Rate Changes
- Electric Utility
- Water Utility
- Wastewater Utility

## COMMENTS

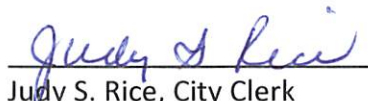
## MEETING ADJOURNMENT

Meeting adjourned at 9:00 pm.



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Jordan Marlowe, Mayor



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Judy S. Rice, City Clerk