



City of Newberry Budget Workshop

August 12, 2020
6:00 p.m.

25440 West Newberry Road
Newberry, Florida 32669

MINUTES

CALL TO ORDER

Mayor Marlowe called the virtual meeting to order at 6:00 p.m.

APPROVAL OF AGENDA

Mayor Marlowe asked for approval of the agenda.

Motion made by Commissioner Marden to approve the agenda.

Seconded by Commissioner Coleman.

Voting Yea: Commissioner Coleman, Commissioner Farnsworth, Commissioner Marden, and Commissioner Norfleet

MOTION PASSED 4-0

VIRTUAL QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Ricky Coleman
Monty Farnsworth
Tim Marden
Paul Norfleet

Commissioner Elect

Mark L. Clark

City Manager

Mike New

City Clerk

Judy Rice

Staff:

Director of Finance and Administration
Director of Public Works and Utilities
Director of Public Works and Utilities

Dallas Lee
Jamie Jones
Jamie Jones

Absent:

Commissioner

Rocky McKinley

AGENDA ITEMS

Major Capital Projects

Director Lee presented the methods of financing for capital projects.

- Current revenues (pay-as-you-go)
 - Impact fees
 - Fuel taxes
 - Infrastructure surtaxes
 - Millage
 - Assessments
- Debt
 - Long-term
 - Short-term
 - Life of the asset should equal or exceed debt term.
- Grants

Mayor Marlowe asked for public comment. There was none.

Manager New presented the capital projects.

- Roads
 - Priority 1: Maintain roads as dedicated
 - Paved roads:
 - High initial cost, paid by developer, rolled into lot costs
 - Lower annual cost to maintain
 - 30-year life cycle, then resurface
 - Unpaved roads:
 - Lower initial cost
 - Higher annual cost to maintain
 - City grades unpaved roads on a 3-week cycle
 - Priority 2: Improve City owned roads (unpaved to paved)
 - 2a. urban core area (high density, higher traffic counts)
 - 2b. rural area
 - Priority 3: Improve county owned roads (unpaved to paved)

Discussion ensued.

- Economic Development- Seaboard Drive

- Segment 1: NW 1 Avenue South to State Road 26 (290 ft)
 - Potentially included in FDOT SR 26 Twin Pairs
 - Estimated Cost:
 - Street: \$609,000
 - Utilities: \$139,000
- Segment 2: State Road 26 South to SW 5 Avenue (1,720 ft)
 - Estimated cost:
 - Street: \$1,792,000
 - Utilities: \$812,000
- Segment 3: SW 5 Avenue to SW 15 Avenue (1,050 ft)
 - Optional segment provides additional, needed connectivity.
 - Estimated cost:
 - Street: \$987,000
 - Utilities: \$456,000

Discussion ensued.

- Public Facilities
 - City Hall
 - City hall, Annex, Little Red School house, Public Works Administration Area
 - Currently at capacity using 6,124 sf building space
 - Project need is 12,000 sf
 - Renovate 3,100 sf City Hall
 - Add 9,000 sf new
 - Estimated cost: \$2.5 to \$3.5 million
 - Police Station
 - Blueprint for initiating local municipal police force
 - Annual operating cost: \$1.6 million
 - Annual ACSO cost: \$1.0 million
 - Contract terminates September 30,2022
 - Estimated cost:

- Land: \$100,000 to \$300,000
- Building: \$1.0 to \$1.4 million

Discussion ensued.

MEETING ADJOURNMENT

Meeting adjourned at 8:21 p.m.

Signed and approved this 24th day of August 2020.

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk