



City of Newberry

Budget Workshop - Proprietary Funds

July 28, 2020
6:00 p.m.

25440 West Newberry Road
Newberry, Florida 32669

MINUTES

CALL TO ORDER

Mayor Marlowe called the virtual workshop to order at 6:00 pm.

APPROVAL OF AGENDA

Mayor Marlowe asked for approval of the agenda.

Motion made by Commissioner Marden to approve the agenda.

Seconded by Commissioner McKinley.

Voting Yea: Commissioner Coleman, Commissioner McKinley, Commissioner Farnsworth, Commissioner Marden, Commissioner Norfleet

MOTION PASSED 5-0

VIRTUAL QUORUM CHECK

Mayor

Jordan Marlowe

Commissioners

Ricky Coleman
Rocky McKinley
Monty Farnsworth
Tim Marden
Paul Norfleet

Commissioner Elect

Mark Clark

City Manager

Mike New

City Clerk

Judy Rice

Staff:

Director of Finance and Administration
Director of Public Works and Utilities

Dallas Lee
Jamie Jones

AGENDA ITEMS

1. Fiscal Year 2021 Budget - Proprietary Funds:

To include Electric, Water and Wastewater Utilities, Utility Administration and Billing

Manager New and Director Lee provided a PowerPoint overviewing the proposed FY 2020-2021 Proprietary Funds Budget.

Electric Utility: 1.0% increase across residential and nonresidential.

- Residential
 - Average impact per customer is \$1.00 per month.
- Nonresidential; Non-demand Single Phase and Non-demand Three phase
 - Average impact per customer is \$1.50 per month.
- Nonresidential; Demand Three Phase
 - Average impact per customer is \$20 per month.

Water Utility: 1.79% increase across residential, nonresidential, and irrigation.

- Residential
 - Average impact on customer is approx. \$0.25 per month.
 - Lowest rates in peer group.
- Nonresidential (excluding government accounts)
 - Average impact on customer is approx. \$0.50 per month.
 - Lowest rates in peer group.
- Irrigation (excluding government accounts)
 - Average impact on customer is approx. \$0.80 per month.

Waste Water Utility: 0% increase in rates.

- Lowest in peer group

Comments made by the Commission and Staff.

COMMENTS

Discussion ensued between Staff and Commission on upcoming workshops.

Citizens

None

MEETING ADJOURNMENT

Meeting adjourned at 7:00 p.m.

Signed and approved this 10th day of August 2020.

Jordan Marlowe, Mayor

Judy S. Rice, City Clerk