



(ACT) ACTION NEEDED
(INF) INFORMATION ONLY
(DIS) DISCRETIONARY

AGENDA

REGULAR MEETING OF THE CITY COUNCIL
NEEDLES PUBLIC UTILITY AUTHORITY
HOUSING AUTHORITY CITY OF NEEDLES
CITY OF NEEDLES, CALIFORNIA
COUNCIL CHAMBERS, 1111 BAILEY AVENUE.

TUESDAY, FEBRUARY 24, 2026
COUNCIL EXECUTIVE SESSION – NONE
CITY COUNCIL MEETING – 6:00 PM

THE PUBLIC MAY ATTEND VIA TEAMS AND MAY SUBMIT ANY COMMENTS IN WRITING PRIOR TO NOON ON THE DAY OF THE MEETING BY EMAILING cclark@cityofneedles.com

TO JOIN THE LIVE TEAMS MEETING: log into the City of Needles website at www.cityofneedles.com to access the agenda and [Click here to join the meeting](#)

If asked, enter the following: Meeting ID: 480 703 240#
OR listen in and participate by calling Teams: 1-323-488-2227 - Meeting ID: 480 703 240#
The meetings are being recorded.

CALL TO ORDER
ROLL CALL
PLEDGE OF ALLEGIANCE
INVOCATION
APPROVAL OF AGENDA
CONFLICT OF INTEREST
CORRESPONDENCE
INTRODUCTIONS
CITY ATTORNEY – Parliamentary Procedures

As a courtesy to those in attendance, we would ask that cell phones be turned off or set in their silent mode. Thank you

PUBLIC APPEARANCE - Persons wishing to address the NPUA / City Council on subjects other than those scheduled are requested to do so at this time. When called by the Mayor, please announce your name and address for the record. In order to conduct a timely meeting, a three-minute time limit per person has been established by Municipal Code Section 2-18. Amendments to the California Government Code Section 54950 prohibits the City Council from taking action on a specific item until it appears on the agenda.

PUBLIC HEARING

1. Adopt Resolution 2026-1 of the City Council of the City of Needles Approving a Conditional Use Permit Amendment to City Council Resolution 2017-114 for a Medical Marijuana Cultivation Facility Located at 204 Bazoobuth Street (APN 0186-154-13), Including Modification of Perimeter Wall Materials and Relocation of Parking and Trash Enclosure to Adjacent Parcels (APNS 0186-154-05 And 0186-154-01). **ITEM CONTINUED TO MARCH 10, 2026.**

COUNCIL CONSENT CALENDAR All matters listed on the Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Mayor or any member of the City Council may pull an item from the Consent Calendar for discussion. Prior to Council action, a member of the public may address the City Council on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. **RECOMMENDED ACTION:** Approve Items 2 through 5 on the Consent Calendar by affirmative roll call vote. **(ACT)**

2. Approve the Warrants Register through February 24, 2026
3. Approve the Minutes of February 10, 2026

4. Accept and File the Treasurer's Report for the month of January, 2026
5. Waive full reading and Adopt Ordinance 679-AC Amending Chapter 12, Entitled Short-Term Residential Rentals, in the Needles Municipal Code. Second Read Adopt

END OF COUNCIL CONSENT CALENDAR

REGULAR COUNCIL ITEMS

6. Pavement Management Program Update – Progress Report (INF)
7. Approve the purchase of custom signs from AWP Safety in the amount of \$25,000 to be funded from General Fund reserves, for implementation of the Off-Highway Motor Vehicle (OHMV) Designated Routes Signage Plan (ACT)
8. Approve Amendment #2 to the Visitor Center Agreement with the Needles Area Chamber of Commerce to establish operating hours of 8:00 a.m. to 1:00 p.m., Thursday through Monday (ACT)
9. Approve the letter of support for AB 1708 (Solache) – HHAP Pathways for Cities Act and authorize the Mayor to sign and transmit the letter. (ACT)
10. League of California Cities Desert Mountain Division and Policy Committee Travel Authorization (ACT)

CITY ATTORNEY REPORT

CITY CLERK REPORT

CITY MANAGER REPORT

[City](#) Manager's Report for the weeks of February 6 and 13, 2026

COUNCIL REQUESTS

Council Member Ford
Council Member McCorkle
Vice Mayor Campbell
Council Member Pogue
Council Member Belt
Council Member Longbrake
Mayor Jernigan

ADJOURNMENT

INTERNET ACCESS TO CITY COUNCIL AGENDAS AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO CITY COUNCIL MEETINGS AT: <http://www.cityofneedles.com>

Posted: February 20, 2026

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the City Clerk's Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 326-2113 ext 133. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).

I hereby certify, under penalty of perjury under the laws of the State of California that the foregoing Agenda was posted at the front entrance of City Hall not less than 72 hours prior to the meeting.

Dated this 20th day of February 2026

/s/ Candace Clark, CPMC, CMC, City Clerk



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA

HACN

Regular Special

Meeting Date: February 24, 2026

Title: WARRANTS

Background: N/A

Fiscal Impact: See attached Warrant Registers

Environmental Impact: N/A

Recommendation: Approve the Warrant Registers through February 24, 2026
*Does not include most current check payroll run

Submitted By: Mark C. DeMay, CGFM, Director of Finance

City Manager Approval: *Patricia J. Martin*

Date: 2-17-26

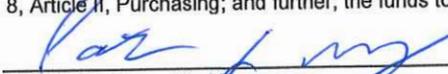
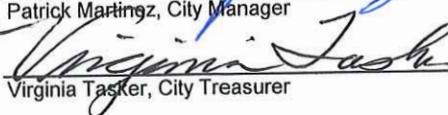
Other Department Approval (when required): _____

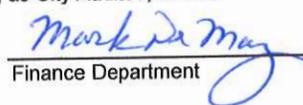
Date: _____

**CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR JANUARY 31, 2026 ACH**

		1/31/2026	FUND AMT.	YTD ACTUAL	BUDGET FY-25/26
FUND 101	GENERAL FUND	\$ -		\$ 35,169.60	\$ 80,000.00
101.1015.412	CITY ATTORNEY	\$ -		\$ 126,400.15	\$ 239,758.00
101.1020.413	CITY MANAGER	\$ -		\$ 572,990.89	\$ 1,194,656.00
101.1025.415	FINANCE DEPT.	\$ -		\$ 150,862.55	\$ 262,348.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	\$ -		\$ 118,993.96	\$ 264,816.00
101.1035.416	PLANNING /ZONING	\$ -		\$ 134,712.77	\$ 292,201.00
101.1040.417	ENGINEERING	\$ -		\$ 38,867.73	\$ 106,875.00
101.1060.410	COMMUNITY PROMOTIONS	\$ -		\$ 45,392.50	\$ 85,440.00
101.1070.410	SENIOR CENTER	\$ -		\$ 2,441,906.16	\$ 4,149,969.00
101.2010.421	SHERIFF	\$ -		\$ 154,901.41	\$ 344,967.00
101.2020.423	ANIMAL SHELTER/CONTROL	\$ -		\$ 161,952.85	\$ 458,902.00
101.2025.424	BULDING & SAFETY	\$ -		\$ 249,466.19	\$ 619,611.00
101.2030.423	CODE ENFORCEMENT	\$ -		\$ 376,869.38	\$ 772,393.00
101.3010.431	PUBLIC WORKS	\$ -		\$ 90,164.11	\$ 175,673.00
101.4730.472	SANITATION	\$ -		\$ 151,840.45	\$ 322,940.00
101.5770.452	AQUATICS	\$ -		\$ 448,858.67	\$ 946,980.00
101.5772.452	PARKS	\$ -		\$ 66,743.05	\$ 164,115.00
101.5773.452	JACK SMITH PARK MARINA	\$ -		\$ 213,668.63	\$ 454,046.00
101.5774.452	RECREATION	\$ -		\$ 5,579,761.05	\$ 10,935,690.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		\$ -	\$ 5,579,761.05	\$ 10,935,690.00
FUND 102	GEN. FUND CAPITAL PROJECT		\$ -	\$ 225.52	\$ 1,000,000.00
FUND 205	CDBG		\$ -	\$ 3,948.00	\$ 7,900.00
FUND 206	CEMETERY		\$ -	\$ 134,523.94	\$ 266,055.00
FUND 208	CALTRANS GRANTS		\$ -	\$ -	\$ -
FUND 210	SPECIAL GAS TAX		\$ -	\$ 71,844.00	\$ 643,684.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		\$ -	\$ -	\$ -
FUND 214	SANBAG NEW LOCAL MEAS I		\$ -	\$ -	\$ 800,000.00
FUND 225	COPS-AB 3229 SUPPLEMENTAL		\$ -	\$ 228,858.86	\$ 283,450.00
FUND 227	HAZARD MITIGATION		\$ -	\$ 8,200.00	\$ 15,000.00
FUND 233	JACK SMITH PARK MARINA		\$ -	\$ -	\$ -
FUND 238	STATE RECREATION GRANTS		\$ -	\$ -	\$ 18,227.00
FUND 239	CA.CONSERV RECYCLING GRANT		\$ -	\$ -	\$ -
FUND 243	ACTIVE TRANSPORT PROGRAM		\$ -	\$ 70,132.05	\$ 1,858,995.00
FUND 270	REDEVELOPMENT AGENCY		\$ -	\$ -	\$ -
FUND 470	RDA CAP PROJ.LOW & MOD.		\$ -	\$ -	\$ 56,726.00
FUND 501	NPUA		\$ 721,192.32	\$ 1,732,552.94	\$ 2,550,503.00
FUND 502	WATER DEPARTMENT		\$ 676.63	\$ 1,156,970.06	\$ 2,376,734.00
FUND 503	WASTEWATER DEPARTMENT		\$ 676.63	\$ 643,067.81	\$ 1,396,598.00
FUND 505	SANITATION		\$ -	\$ 903,244.15	\$ 1,827,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		\$ -	\$ 1,051,590.82	\$ 1,246,800.00
FUND 507	GOLF FUND	\$ -		\$ -	\$ -
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	\$ -		\$ 401,200.52	\$ 665,673.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	\$ -		\$ 514,656.17	\$ 458,231.00
FUND 507	GOLF FUND TOTAL		\$ -	\$ 915,856.69	\$ -
FUND 508	CUST.SVC/UT BUSINESS OFFICE		\$ -	\$ 226,326.15	\$ 495,827.00
FUND 509	MIS		\$ -	\$ 215,392.08	\$ 358,200.00
FUND 510	ADMIN. FACILITY		\$ -	\$ 102,475.66	\$ 364,253.00
FUND 511	FLEET MANAGEMENT		\$ -	\$ 146,310.62	\$ 306,904.00
FUND 512	VEHICLE REPLACEMENT		\$ 6,905.94	\$ -	\$ -
FUND 520	SR DIAL A RIDE		\$ -	\$ 52,024.87	\$ 629,992.00
FUND 522	FT MOHAVE/BULLHEAD SHUTLE		\$ -	\$ 16,144.79	\$ 55,211.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		\$ -	\$ 286,708.79	\$ 16,838.00
FUND 575	HOUSING		\$ (561.00)	\$ 805,376.63	\$ 1,107,428.00
FUND 580	ELECTRIC		\$ 666,281.19	\$ 6,124,206.18	\$ 12,909,933.00
FUND 581	NPUA CAPITAL ELECTRIC		\$ -	\$ 415,768.02	\$ 573,000.00
FUND 582	NPUA CAPITAL WATER		\$ -	\$ 1,311,174.04	\$ 1,850,000.00
FUND 583	NPUA CAPITAL WASTEWATER		\$ -	\$ 19,327.23	\$ -
FUND 650	IMPACT FEES NORTH NEEDLES		\$ -	\$ -	\$ -
FUND 651	IMPACT FEES SOUTH AREAS		\$ -	\$ -	\$ -
TOTAL	ALL FUNDS & DEPARTMENTS		\$ 1,395,171.71	\$ 22,222,010.95	\$ 45,074,867.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc


 Patrick Martinez, City Manager
 Date

 Virginia Tasker, City Treasurer
 Date 2-17-26


 Mark DeMay
 Finance Department
 Date 2/10/26

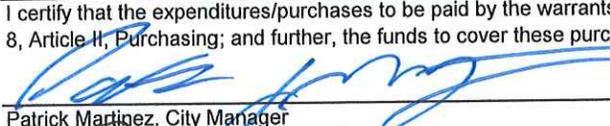
ACCOUNTS PAYABLE CHECK REGISTER BY BANK NUMBER

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)	CHECK TOTAL
25917*	3904	STELLA-JONES CORPORATION	PI0147		12/23/2025	580-4750-473.60-55	40,053.66- 40,053.66- *	VOIDED
26351*	4107	SYLVIA POLEN	006134		02/06/2026	575-5555-485.69-51	561.00- 561.00- *	VOIDED
9992798*	2798	U.S. DEPARTMENT OF ENERGY	006256 006257 006258 006259 006260 006261 006262 006263 006264 006265 006266		01/13/2026 01/13/2026 01/13/2026 01/06/2026 01/06/2026 01/06/2026 01/13/2026 01/15/2026 01/27/2026 01/27/2026 01/27/2026	580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10 580-4750-473.63-10	8,916.38 8,500.00 3,000.00 3,442.50 6,152.51 1,054.18 249.54 614,000.00 18,967.25 5,967.11 7,106.88 677,356.35 *	6,905.94 6,905.94
9993913*	3913	ENTERPRISE FM TRUST	006255		01/20/2026	512-0000-207.02-00		6,905.94
9994276*	4276	WESTERN ELEC COORDINATING	006271		01/06/2026	580-4750-473.63-08	5.00 5.00 *	5.00
9999501*	501	DOI-BOR-REGION: LOWER COL	006267 006268 006269 006270		01/13/2026 01/13/2026 01/13/2026 01/27/2026	502-4710-471.31-14 503-4720-475.31-14 580-4750-473.31-14 580-4750-473.63-10	676.63 676.63 676.63 28,296.87 30,326.76 *	30,326.76
9999683*	683	U.S. BANK N.A.	006272 006273 006274		01/14/2026 01/14/2026 01/14/2026	501-4760-474.74-32 501-4760-474.74-32 501-4760-474.74-32	341,175.21 224,937.47 155,079.64 721,192.32 *	721,192.32
BANK/CHECK TOTAL							1,395,171.71	1,435,786.37
ALL BANKS/CHECKS TOTAL							1,395,171.71	1,435,786.37

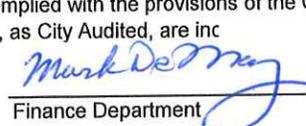
**CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR FEBRUARY 06, 2026**

		2/6/2026	FUND AMT.	YTD ACTUAL	BUDGET FY-25/26
FUND 101	GENERAL FUND	\$ -			
101.1015.412	CITY ATTORNEY	\$ -		\$ 35,169.60	\$ 80,000.00
101.1020.413	CITY MANAGER	\$ -		\$ 126,875.67	\$ 239,758.00
101.1025.415	FINANCE DEPT.	\$ -		\$ 573,766.65	\$ 1,194,656.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	\$ -		\$ 151,516.46	\$ 262,348.00
101.1035.416	PLANNING /ZONING	\$ -		\$ 119,383.25	\$ 264,816.00
101.1040.417	ENGINEERING	\$ -		\$ 135,018.06	\$ 292,201.00
101.1060.410	COMMUNITY PROMOTIONS	\$ -		\$ 40,149.61	\$ 106,875.00
101.1070.410	SENIOR CENTER	\$ -		\$ 45,392.50	\$ 85,440.00
101.2010.421	SHERIFF	\$ -		\$ 2,441,906.16	\$ 4,149,969.00
101.2020.423	ANIMAL SHELTER/CONTROL	\$ -		\$ 155,436.45	\$ 344,967.00
101.2025.424	BULDING & SAFETY	\$ -		\$ 163,429.63	\$ 458,902.00
101.2030.423	CODE ENFORCEMENT	\$ -		\$ 250,108.49	\$ 619,611.00
101.3010.431	PUBLIC WORKS	\$ -		\$ 385,062.17	\$ 772,393.00
101.4730.472	SANITATION	\$ -		\$ 94,390.53	\$ 175,673.00
101.5770.452	AQUATICS	\$ -		\$ 151,959.23	\$ 322,940.00
101.5772.452	PARKS	\$ -		\$ 457,512.79	\$ 946,980.00
101.5773.452	JACK SMITH PARK MARINA	\$ -		\$ 66,917.67	\$ 164,115.00
101.5774.452	RECREATION	\$ -		\$ 215,046.10	\$ 454,046.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		\$ -	\$ 5,609,041.02	\$ 10,935,690.00
FUND 102	GEN. FUND CAPITAL PROJECT		\$ -	\$ 225.52	\$ 1,000,000.00
FUND 205	CDBG		\$ -	\$ 3,948.00	\$ 7,900.00
FUND 206	CEMETERY		\$ -	\$ 134,851.65	\$ 266,055.00
FUND 208	CALTRANS GRANTS		\$ -	\$ -	\$ -
FUND 210	SPECIAL GAS TAX		\$ -	\$ 71,844.00	\$ 643,684.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		\$ -	\$ -	\$ -
FUND 214	SANBAG NEW LOCAL MEAS I		\$ -	\$ -	\$ 800,000.00
FUND 225	COPS-AB 3229 SUPPLEMENTAL		\$ -	\$ 228,858.86	\$ 283,450.00
FUND 227	HAZARD MITIGATION		\$ -	\$ 8,200.00	\$ 15,000.00
FUND 233	JACK SMITH PARK MARINA		\$ -	\$ -	\$ -
FUND 238	STATE RECREATION GRANTS		\$ -	\$ -	\$ -
FUND 239	CA.CONSERV RECYLING GRANT		\$ -	\$ -	\$ 18,227.00
FUND 243	ACTIVE TRANSPORT PROGRAM		\$ -	\$ 95,189.75	\$ 1,858,995.00
FUND 270	REDEVELOPMENT AGENCY		\$ -	\$ -	\$ -
FUND 470	RDA CAP PROJ.LOW & MOD.		\$ -	\$ -	\$ 56,726.00
FUND 501	NPUA		\$ -	\$ 1,011,360.62	\$ 2,550,503.00
FUND 502	WATER DEPARTMENT		\$ -	\$ 1,161,107.23	\$ 2,376,734.00
FUND 503	WASTEWATER DEPARTMENT		\$ -	\$ 644,964.05	\$ 1,396,598.00
FUND 505	SANITATION		\$ -	\$ 903,244.15	\$ 1,827,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		\$ -	\$ 1,051,997.84	\$ 1,246,800.00
FUND 507	GOLF FUND	\$ -		\$ -	
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	\$ -		\$ 401,474.11	\$ 665,673.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	\$ -		\$ 515,516.61	\$ 458,231.00
FUND 507	GOLF FUND TOTAL		\$ -	\$ 916,990.72	
FUND 508	CUST.SVC/UT BUSINESS OFFICE		\$ -	\$ 227,529.40	\$ 495,827.00
FUND 509	MIS		\$ -	\$ 220,167.08	\$ 358,200.00
FUND 510	ADMIN. FACILITY		\$ -	\$ 104,655.71	\$ 364,253.00
FUND 511	FLEET MANAGEMENT		\$ -	\$ 146,722.80	\$ 306,904.00
FUND 512	VEHICLE REPLACEMENT		\$ -	\$ -	\$ -
FUND 520	SR DIAL A RIDE		\$ -	\$ 52,024.87	\$ 629,992.00
FUND 522	FT MOHAVE/BULLHEAD SHUTLE		\$ -	\$ 16,144.79	\$ 55,211.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		\$ -	\$ 286,708.79	\$ 16,838.00
FUND 575	HOUSING		\$ 33,329.30	\$ 841,043.66	\$ 1,107,428.00
FUND 580	ELECTRIC		\$ -	\$ 5,422,014.54	\$ 12,909,933.00
FUND 581	NPUA CAPITAL ELECTRIC		\$ -	\$ 415,768.02	\$ 573,000.00
FUND 582	NPUA CAPITAL WATER		\$ -	\$ 1,311,174.04	\$ 1,850,000.00
FUND 583	NPUA CAPITAL WASTEWATER		\$ -	\$ 19,327.23	\$ -
FUND 650	IMPACT FEES NORTH NEEDLES		\$ -	\$ -	\$ -
FUND 651	IMPACT FEES SOUTH AREAS		\$ -	\$ -	\$ -
TOTAL	ALL FUNDS & DEPARTMENTS		\$ 33,329.30	\$ 20,905,104.34	\$ 45,074,867.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc


Patrick Martinez, City Manager

Date


Finance Department

Date

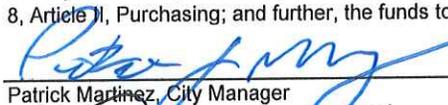

Virginia Tasker, City Treasurer

Date

**CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR FEBRUARY 06, 2026**

		2/6/2026	FUND AMT.	YTD ACTUAL	BUDGET FY-25/26
FUND 101	GENERAL FUND	\$ 7,728.83			
101.1015.412	CITY ATTORNEY	\$ -		\$ 35,169.60	\$ 80,000.00
101.1020.413	CITY MANAGER	\$ -		\$ 126,875.67	\$ 239,758.00
101.1025.415	FINANCE DEPT.	\$ 70.53		\$ 573,766.65	\$ 1,194,656.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	\$ 437.37		\$ 151,516.46	\$ 262,348.00
101.1035.416	PLANNING /ZONING	\$ 6.17		\$ 119,383.25	\$ 264,816.00
101.1040.417	ENGINEERING	\$ 76.73		\$ 135,018.06	\$ 292,201.00
101.1060.410	COMMUNITY PROMOTIONS	\$ 1,281.88		\$ 40,149.61	\$ 106,875.00
101.1070.410	SENIOR CENTER	\$ -		\$ 45,392.50	\$ 85,440.00
101.2010.421	SHERIFF	\$ 140.58		\$ 2,441,906.16	\$ 4,149,969.00
101.2020.423	ANIMAL SHELTER/CONTROL	\$ 55.91		\$ 155,436.45	\$ 344,967.00
101.2025.424	BULDING & SAFETY	\$ 1,038.98		\$ 163,429.63	\$ 458,902.00
101.2030.423	CODE ENFORCEMENT	\$ 48.09		\$ 250,108.49	\$ 619,611.00
101.3010.431	PUBLIC WORKS	\$ 454.89		\$ 385,062.17	\$ 772,393.00
101.4730.472	SANITATION	\$ -		\$ 94,390.53	\$ 175,673.00
101.5770.452	AQUATICS	\$ -		\$ 151,959.23	\$ 322,940.00
101.5772.452	PARKS	\$ 117.98		\$ 457,512.79	\$ 946,980.00
101.5773.452	JACK SMITH PARK MARINA	\$ -		\$ 66,917.67	\$ 164,115.00
101.5774.452	RECREATION	\$ 823.50		\$ 215,046.10	\$ 454,046.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		\$ 12,281.44	\$ 5,609,041.02	\$ 10,935,690.00
FUND 102	GEN. FUND CAPITAL PROJECT		\$ -	\$ 225.52	\$ 1,000,000.00
FUND 205	CDBG		\$ -	\$ 3,948.00	\$ 7,900.00
FUND 206	CEMETERY		\$ -	\$ 134,851.65	\$ 266,055.00
FUND 208	CALTRANS GRANTS		\$ -	\$ -	\$ -
FUND 210	SPECIAL GAS TAX		\$ -	\$ 71,844.00	\$ 643,684.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		\$ -	\$ -	\$ -
FUND 214	SANBAG NEW LOCAL MEAS I		\$ 74,349.38	\$ -	\$ 800,000.00
FUND 225	COPS-AB 3229 SUPPLEMENTAL		\$ -	\$ 228,858.86	\$ 283,450.00
FUND 227	HAZARD MITIGATION		\$ -	\$ 8,200.00	\$ 15,000.00
FUND 233	JACK SMITH PARK MARINA		\$ -	\$ -	\$ -
FUND 238	STATE RECREATION GRANTS		\$ -	\$ -	\$ -
FUND 239	CA.CONSERV RECYLING GRANT		\$ -	\$ -	\$ 18,227.00
FUND 243	ACTIVE TRANSPORT PROGRAM		\$ 25,057.70	\$ 95,189.75	\$ 1,858,995.00
FUND 270	REDEVELOPMENT AGENCY		\$ -	\$ -	\$ -
FUND 470	RDA CAP PROJ.LOW & MOD.		\$ -	\$ -	\$ 56,726.00
FUND 501	NPUA		\$ -	\$ 1,011,360.62	\$ 2,550,503.00
FUND 502	WATER DEPARTMENT		\$ 1,036.84	\$ 1,161,107.23	\$ 2,376,734.00
FUND 503	WASTEWATER DEPARTMENT		\$ 409.55	\$ 644,964.05	\$ 1,396,598.00
FUND 505	SANITATION		\$ -	\$ 903,244.15	\$ 1,827,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		\$ -	\$ 1,051,997.84	\$ 1,246,800.00
FUND 507	GOLF FUND	\$ 245.20		\$ -	\$ -
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	\$ -		\$ 401,474.11	\$ 665,673.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	\$ -		\$ 515,516.61	\$ 458,231.00
FUND 507	GOLF FUND TOTAL		\$ 245.20	\$ 916,990.72	\$ -
FUND 508	CUST.SVC/UT BUSINESS OFFICE		\$ 357.66	\$ 227,529.40	\$ 495,827.00
FUND 509	MIS		\$ -	\$ 220,167.08	\$ 358,200.00
FUND 510	ADMIN. FACILITY		\$ 259.31	\$ 104,655.71	\$ 364,253.00
FUND 511	FLEET MANAGEMENT		\$ 646.00	\$ 146,722.80	\$ 306,904.00
FUND 512	VEHICLE REPLACEMENT		\$ 2,658.99	\$ -	\$ -
FUND 520	SR DIAL A RIDE		\$ -	\$ 52,024.87	\$ 629,992.00
FUND 522	FT MOHAVE/BULLHEAD SHUTLE		\$ -	\$ 16,144.79	\$ 55,211.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		\$ -	\$ 286,708.79	\$ 16,838.00
FUND 575	HOUSING		\$ 2,883.58	\$ 807,714.36	\$ 1,107,428.00
FUND 580	ELECTRIC		\$ 7,069.55	\$ 5,422,014.54	\$ 12,909,933.00
FUND 581	NPUA CAPITAL ELECTRIC		\$ -	\$ 415,768.02	\$ 573,000.00
FUND 582	NPUA CAPITAL WATER		\$ -	\$ 1,311,174.04	\$ 1,850,000.00
FUND 583	NPUA CAPITAL WASTEWATER		\$ 1,245.27	\$ 19,327.23	\$ -
FUND 650	IMPACT FEES NORTH NEEDLES		\$ -	\$ -	\$ -
FUND 651	IMPACT FEES SOUTH AREAS		\$ -	\$ -	\$ -
TOTAL	ALL FUNDS & DEPARTMENTS		\$ 128,500.47	\$ 20,871,775.04	\$ 45,074,867.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc


 Patrick Martinez, City Manager
 Date


 Virginia Tasker, City Treasurer
 Date 2-17-26


 Mark DeMay
 Finance Department
 Date 2/9/26

ACCOUNTS PAYABLE PRELIMINARY CHECK REGISTER

PREPARED 2/05/2026, 13:04:23
PROGRAM: GM348U
CITY OF NEEDLES
BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NUMBER	VENDOR NUMBER	SEQ#	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DISCOUNTS/RETAINAGE TAKEN
26320	1213	00	CALIF. DEPT. OF TAX & FEE ADMIN.	02/06/2026	4,517.00	.00
26321	3286	00	COLONIAL LIFE	02/06/2026	4,107.44	.00
26322	1305	00	EMPOWER ANNUITY INS CO OF AMERICA	02/06/2026	6,405.85	.00
26323	4094	00	EMPOWER ANNUITY INS CO OF AMERICA	02/06/2026	918.38	.00
26324	2489	00	HOME DEPOT CREDIT SERVICES	02/06/2026	6,958.22	.00
26325	3949	00	JANET JERNIGAN	02/06/2026	431.20	.00
26326	2879	00	JENNIFER VALENZUELA	02/06/2026	461.00	.00
26327	4254	00	KIMLEY-HORN AND ASSOCIATES, INC	02/06/2026	25,057.70	.00
26328	2068	00	RICOH USA, INC.	02/06/2026	259.31	.00
26329	1199	00	SBPEA TEAMSTERS LOCAL 1932	02/06/2026	1,040.29	.00
26330	1199	00	SBPEA TEAMSTERS LOCAL 1932	02/06/2026	291.54	.00
26331	281	00	SMART & FINAL	02/06/2026	282.15	.00
26332	4287	00	T-MOBILE USA, INC.	02/06/2026	1,281.88	.00
26333	4207	00	TRIPEPI SMITH AND ASSOCIATES, INC	02/06/2026	74,349.38	.00
26334	4197	00	VANCE CORPORATION	02/06/2026	375.00	.00
26335	3967	00	WILLIDAN ENGINEERING	02/06/2026	636.85	.00
26336	4187	00	WILLIAM GUZMAN JR.	02/06/2026	712.63	.00
26337	4284	00	ZONAR SYSTEMS	02/06/2026		

128,500.47

GRAND TOTAL

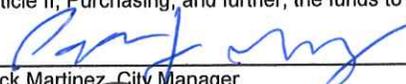
18

NUMBER OF CHECKS

**CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR FEBRUARY 10, 2026**

		2/10/2026	FUND AMT.	YTD ACTUAL	BUDGET FY-25/26
FUND 101	GENERAL FUND	\$ -			
101.1015.412	CITY ATTORNEY	\$ -		\$ 35,169.60	\$ 80,000.00
101.1020.413	CITY MANAGER	\$ -		\$ 126,875.67	\$ 239,758.00
101.1025.415	FINANCE DEPT.	\$ 238.00		\$ 584,755.75	\$ 1,194,656.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	\$ 727.95		\$ 152,244.41	\$ 262,348.00
101.1035.416	PLANNING /ZONING	\$ -		\$ 119,383.25	\$ 264,816.00
101.1040.417	ENGINEERING	\$ -		\$ 135,018.06	\$ 292,201.00
101.1060.410	COMMUNITY PROMOTIONS	\$ -		\$ 40,149.61	\$ 106,875.00
101.1070.410	SENIOR CENTER	\$ -		\$ 46,206.30	\$ 85,440.00
101.2010.421	SHERIFF	\$ -		\$ 2,441,906.16	\$ 4,149,969.00
101.2020.423	ANIMAL SHELTER/CONTROL	\$ -		\$ 155,840.81	\$ 344,967.00
101.2025.424	BULDING & SAFETY	\$ -		\$ 167,164.68	\$ 458,902.00
101.2030.423	CODE ENFORCEMENT	\$ -		\$ 250,240.41	\$ 619,611.00
101.3010.431	PUBLIC WORKS	\$ 348.12		\$ 390,879.32	\$ 772,393.00
101.4730.472	SANITATION	\$ -		\$ 94,390.53	\$ 175,673.00
101.5770.452.	AQUATICS	\$ -		\$ 152,388.88	\$ 322,940.00
101.5772.452	PARKS	\$ 172.62		\$ 458,027.05	\$ 946,980.00
101.5773.452	JACK SMITH PARK MARINA	\$ -		\$ 66,917.67	\$ 164,115.00
101.5774.452	RECREATION	\$ -		\$ 215,046.10	\$ 454,046.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		\$ 1,486.69	\$ 5,632,604.26	\$ 10,935,690.00
FUND 102	GEN. FUND CAPITAL PROJECT		\$ -	\$ 225.52	\$ 1,000,000.00
FUND 205	CDBG		\$ -	\$ 3,948.00	\$ 7,900.00
FUND 206	CEMETERY		\$ -	\$ 134,851.65	\$ 266,055.00
FUND 208	CALTRANS GRANTS		\$ -	\$ -	\$ -
FUND 210	SPECIAL GAS TAX		\$ -	\$ 71,844.00	\$ 643,684.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		\$ -	\$ -	\$ -
FUND 214	SANBAG NEW LOCAL MEAS I		\$ -	\$ -	\$ 800,000.00
FUND 225	COPS-AB 3229 SUPPLEMENTAL		\$ -	\$ 228,858.86	\$ 283,450.00
FUND 227	HAZARD MITIGATION		\$ -	\$ 8,200.00	\$ 15,000.00
FUND 233	JACK SMITH PARK MARINA		\$ -	\$ -	\$ -
FUND 238	STATE RECREATION GRANTS		\$ -	\$ -	\$ -
FUND 239	CA.CONSERV RECYCLING GRANT		\$ -	\$ -	\$ 18,227.00
FUND 243	ACTIVE TRANSPORT PROGRAM		\$ -	\$ 95,189.75	\$ 1,858,995.00
FUND 270	REDEVELOPMENT AGENCY		\$ -	\$ -	\$ -
FUND 470	RDA CAP PROJ.LOW & MOD.		\$ -	\$ -	\$ 56,726.00
FUND 501	NPUA		\$ -	\$ 1,739,235.44	\$ 2,550,503.00
FUND 502	WATER DEPARTMENT		\$ -	\$ 1,173,893.85	\$ 2,376,734.00
FUND 503	WASTEWATER DEPARTMENT		\$ -	\$ 646,877.05	\$ 1,396,598.00
FUND 505	SANITATION		\$ -	\$ 902,971.19	\$ 1,827,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		\$ -	\$ 1,052,454.24	\$ 1,246,800.00
FUND 507	GOLF FUND	\$ -		\$ -	
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	\$ 11.00		\$ 412,777.79	\$ 665,673.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	\$ 14.12		\$ 521,667.08	\$ 458,231.00
FUND 507	GOLF FUND TOTAL		\$ 25.12	\$ 934,444.87	
FUND 508	CUST.SVC/UT BUSINESS OFFICE		\$ -	\$ 227,808.38	\$ 495,827.00
FUND 509	MIS		\$ -	\$ 227,025.47	\$ 358,200.00
FUND 510	ADMIN. FACILITY		\$ 178.32	\$ 110,908.87	\$ 364,253.00
FUND 511	FLEET MANAGEMENT		\$ -	\$ 146,722.80	\$ 306,904.00
FUND 512	VEHICLE REPLACEMENT		\$ -	\$ -	\$ -
FUND 520	SR DIAL A RIDE		\$ -	\$ 52,024.87	\$ 629,992.00
FUND 522	FT MOHAVE/BULLHEAD SHUTLE		\$ -	\$ 16,144.79	\$ 55,211.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		\$ -	\$ 286,708.79	\$ 16,838.00
FUND 575	HOUSING		\$ 702.82	\$ 851,261.99	\$ 1,107,428.00
FUND 580	ELECTRIC		\$ 40,921.15	\$ 6,154,810.01	\$ 12,909,933.00
FUND 581	NPUA CAPITAL ELECTRIC		\$ -	\$ 415,768.02	\$ 573,000.00
FUND 582	NPUA CAPITAL WATER		\$ -	\$ 1,445,744.63	\$ 1,850,000.00
FUND 583	NPUA CAPITAL WASTEWATER		\$ -	\$ 19,327.23	\$ -
FUND 650	IMPACT FEES NORTH NEEDLES		\$ -	\$ -	\$ -
FUND 651	IMPACT FEES SOUTH AREAS		\$ -	\$ -	\$ -
TOTAL	ALL FUNDS & DEPARTMENTS		\$ 43,314.10	\$ 22,579,854.53	\$ 45,074,867.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc


 Patrick Martinez, City Manager Date 2/11/26


 Virginia Tasker, City Treasurer Date 2-17-26


 Finance Department Date 2/10/26

ACCOUNTS PAYABLE PRELIMINARY CHECK REGISTER

PREPARED 2/10/2026, 13:48:48
PROGRAM: GM348U
CITY OF NEEDLES
BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NUMBER	VENDOR NUMBER	SEQ#	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DISCOUNTS/TAKEN	RETAINAGE
26352	3916	00	BARBARA DILLO	02/10/2026	38.00		.00
26353	3808	00	HATZ, BERNARD	02/10/2026	125.00		.00
26354	3035	00	CENTURY LINK CORP.	02/10/2026	14.12		.00
26355	1	00	CHRIS FINKS	02/10/2026	75.00		.00
26356	4318	00	CLEAR CIRCUIT, INC.	02/10/2026	867.49		.00
26357	1296	00	FRONTIER	02/10/2026	290.14		.00
26358	4076	00	JAMIE MCCORKLE	02/10/2026	200.00		.00
26359	3949	00	JANET JERNIGAN	02/10/2026	527.95		.00
26360	4317	00	JOSE CONTRERAS	02/10/2026	561.00		.00
26361	3283	00	LOWE'S	02/10/2026	352.42		.00
26362	284	00	SOUTHWEST GAS CORP.	02/10/2026	209.32		.00
26363	3904	00	STELLA-JONES CORPORATION	02/10/2026	40,053.66		.00

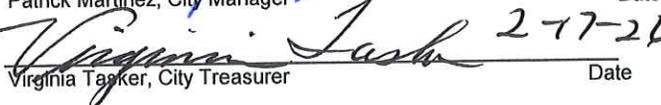
NUMBER OF CHECKS 12 GRAND TOTAL 43,314.10

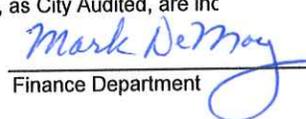
**CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR FEBRUARY 24, 2026**

		2/24/2026	FUND AMT.	YTD ACTUAL	BUDGET FY-25/26
FUND 101	GENERAL FUND	\$ -			
101.1015.412	CITY ATTORNEY	\$ -		\$ 35,169.60	\$ 80,000.00
101.1020.413	CITY MANAGER	\$ -		\$ 126,875.67	\$ 239,758.00
101.1025.415	FINANCE DEPT.	\$ -		\$ 584,755.75	\$ 1,194,656.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	\$ -		\$ 152,244.41	\$ 262,348.00
101.1035.416	PLANNING /ZONING	\$ -		\$ 119,383.25	\$ 264,816.00
101.1040.417	ENGINEERING	\$ -		\$ 135,018.06	\$ 292,201.00
101.1060.410	COMMUNITY PROMOTIONS	\$ -		\$ 40,149.61	\$ 106,875.00
101.1070.410	SENIOR CENTER	\$ -		\$ 46,206.30	\$ 85,440.00
101.2010.421	SHERIFF	\$ -		\$ 2,441,906.16	\$ 4,149,969.00
101.2020.423	ANIMAL SHELTER/CONTROL	\$ -		\$ 155,840.81	\$ 344,967.00
101.2025.424	BULDING & SAFETY	\$ -		\$ 167,154.68	\$ 458,902.00
101.2030.423	CODE ENFORCEMENT	\$ -		\$ 250,240.41	\$ 619,611.00
101.3010.431	PUBLIC WORKS	\$ -		\$ 390,879.32	\$ 772,393.00
101.4730.472	SANITATION	\$ -		\$ 94,390.53	\$ 175,673.00
101.5770.452	AQUATICS	\$ -		\$ 152,388.88	\$ 322,940.00
101.5772.452	PARKS	\$ -		\$ 458,027.05	\$ 946,980.00
101.5773.452	JACK SMITH PARK MARINA	\$ -		\$ 66,917.67	\$ 164,115.00
101.5774.452	RECREATION	\$ -		\$ 215,046.10	\$ 454,046.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		\$ -	\$ 5,632,594.26	\$ 10,935,690.00
FUND 102	GEN. FUND CAPITAL PROJECT		\$ -	\$ 225.52	\$ 1,000,000.00
FUND 205	CDBG		\$ -	\$ 3,948.00	\$ 7,900.00
FUND 206	CEMETERY		\$ -	\$ 134,851.65	\$ 266,055.00
FUND 208	CALTRANS GRANTS		\$ -	\$ -	\$ -
FUND 210	SPECIAL GAS TAX		\$ -	\$ 71,844.00	\$ 643,684.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		\$ -	\$ -	\$ -
FUND 214	SANBAG NEW LOCAL MEAS I		\$ -	\$ -	\$ 800,000.00
FUND 225	COPS-AB 3229 SUPPLEMENTAL		\$ -	\$ 228,858.86	\$ 283,450.00
FUND 227	HAZARD MITIGATION		\$ -	\$ 8,200.00	\$ 15,000.00
FUND 233	JACK SMITH PARK MARINA		\$ -	\$ -	\$ -
FUND 238	STATE RECREATION GRANTS		\$ -	\$ -	\$ -
FUND 239	CA.CONSERV RECYLING GRANT		\$ -	\$ -	\$ 18,227.00
FUND 243	ACTIVE TRANSPORT PROGRAM		\$ -	\$ 95,189.75	\$ 1,858,995.00
FUND 270	REDEVELOPMENT AGENCY		\$ -	\$ -	\$ -
FUND 470	RDA CAP PROJ.LOW & MOD.		\$ -	\$ -	\$ 56,726.00
FUND 501	NPUA		\$ -	\$ 1,739,235.44	\$ 2,550,503.00
FUND 502	WATER DEPARTMENT		\$ 77.40	\$ 1,173,854.85	\$ 2,376,734.00
FUND 503	WASTEWATER DEPARTMENT		\$ -	\$ 646,877.05	\$ 1,396,598.00
FUND 505	SANITATION		\$ -	\$ 902,971.19	\$ 1,827,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		\$ -	\$ 1,052,454.24	\$ 1,246,800.00
FUND 507	GOLF FUND	\$ -		\$ -	\$ -
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	\$ -		\$ 412,777.79	\$ 665,673.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	\$ -		\$ 521,667.08	\$ 458,231.00
FUND 507	GOLF FUND TOTAL		\$ -	\$ 934,444.87	
FUND 508	CUST.SVC/UT BUSINESS OFFICE		\$ -	\$ 227,808.38	\$ 495,827.00
FUND 509	MIS		\$ -	\$ 227,025.47	\$ 358,200.00
FUND 510	ADMIN. FACILITY		\$ -	\$ 110,908.87	\$ 364,253.00
FUND 511	FLEET MANAGEMENT		\$ -	\$ 146,722.80	\$ 306,904.00
FUND 512	VEHICLE REPLACEMENT		\$ -	\$ -	\$ -
FUND 520	SR DIAL A RIDE		\$ -	\$ 52,024.87	\$ 629,992.00
FUND 522	FT MOHAVE/BULLHEAD SHUTLE		\$ -	\$ 16,144.79	\$ 55,211.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		\$ -	\$ 286,708.79	\$ 16,838.00
FUND 575	HOUSING		\$ 5.06	\$ 851,267.05	\$ 1,107,428.00
FUND 580	ELECTRIC		\$ -	\$ 6,154,810.01	\$ 12,909,933.00
FUND 581	NPUA CAPITAL ELECTRIC		\$ -	\$ 415,768.02	\$ 573,000.00
FUND 582	NPUA CAPITAL WATER		\$ -	\$ 1,445,744.63	\$ 1,850,000.00
FUND 583	NPUA CAPITAL WASTEWATER		\$ -	\$ 19,327.23	\$ -
FUND 650	IMPACT FEES NORTH NEEDLES		\$ -	\$ -	\$ -
FUND 651	IMPACT FEES SOUTH AREAS		\$ -	\$ -	\$ -
TOTAL	ALL FUNDS & DEPARTMENTS		\$ 82.46	\$ 22,579,810.59	\$ 45,074,867.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc


Patrick Martinez, City Manager Date 2-17-26


Virginia Tucker, City Treasurer Date 2-17-26


Mark DeMay Finance Department Date 2/17/26

PREPARED 02/12/2026, 13:08:14
 PROGRAM: GM346L
 CITY OF NEEDLES
 BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)	CHECK TOTAL
26430	4121	SMART DOCUMENT SOLUTION	006359		02/24/2026	575-5555-485.61-02	5.06 *	5.06
26431	3830	UNIFIRST CORPORATION	006060		02/24/2026	502-4710-471.61-04	116.40	
			006357		02/24/2026	502-4710-471.61-04	116.40	
			006358		02/24/2026	502-4710-471.61-04	77.40 *	77.40
							77.40 *	

BANK/CHECK TOTAL

82.46

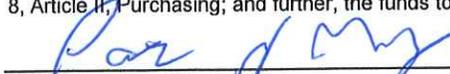
ALL BANKS/CHECKS TOTAL

82.46

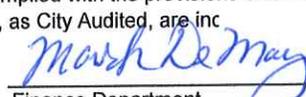
**CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR FEBRUARY 24, 2026**

		2/24/2026	FUND AMT.	YTD ACTUAL	BUDGET FY-25/26
FUND 101	GENERAL FUND	\$ 415.53			
101.1015.412	CITY ATTORNEY	\$ -		\$ 35,169.60	\$ 80,000.00
101.1020.413	CITY MANAGER	\$ 24.66		\$ 126,875.67	\$ 239,758.00
101.1025.415	FINANCE DEPT.	\$ 10,775.76		\$ 584,755.75	\$ 1,194,656.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	\$ 39.46		\$ 152,244.41	\$ 262,348.00
101.1035.416	PLANNING /ZONING	\$ 24.66		\$ 119,383.25	\$ 264,816.00
101.1040.417	ENGINEERING	\$ 24.66		\$ 135,018.06	\$ 292,201.00
101.1060.410	COMMUNITY PROMOTIONS	\$ -		\$ 40,149.61	\$ 106,875.00
101.1070.410	SENIOR CENTER	\$ 835.43		\$ 46,206.30	\$ 85,440.00
101.2010.421	SHERIFF	\$ 324,720.50		\$ 2,441,906.16	\$ 4,149,969.00
101.2020.423	ANIMAL SHELTER/CONTROL	\$ 404.36		\$ 155,840.81	\$ 344,967.00
101.2025.424	BULDING & SAFETY	\$ 3,760.71		\$ 167,164.68	\$ 458,902.00
101.2030.423	CODE ENFORCEMENT	\$ 156.58		\$ 250,240.41	\$ 619,611.00
101.3010.431	PUBLIC WORKS	\$ 13,532.87		\$ 390,879.32	\$ 772,393.00
101.4730.472	SANITATION	\$ 4,121.00		\$ 94,390.53	\$ 175,673.00
101.5770.452	AQUATICS	\$ 1,015.77		\$ 152,388.88	\$ 322,940.00
101.5772.452	PARKS	\$ 8,658.10		\$ 458,027.05	\$ 946,980.00
101.5773.452	JACK SMITH PARK MARINA	\$ -		\$ 66,917.67	\$ 164,115.00
101.5774.452	RECREATION	\$ 88.65		\$ 215,046.10	\$ 454,046.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		\$ 368,598.70	\$ 5,632,604.26	\$ 10,935,690.00
FUND 102	GEN. FUND CAPITAL PROJECT		\$ -	\$ 225.52	\$ 1,000,000.00
FUND 205	CDBG		\$ -	\$ 3,948.00	\$ 7,900.00
FUND 206	CEMETERY		\$ -	\$ 134,851.65	\$ 266,055.00
FUND 208	CALTRANS GRANTS		\$ -	\$ -	\$ -
FUND 210	SPECIAL GAS TAX		\$ -	\$ 71,844.00	\$ 643,684.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		\$ -	\$ -	\$ -
FUND 214	SANBAG NEW LOCAL MEAS I		\$ -	\$ -	\$ 800,000.00
FUND 225	COPS-AB 3229 SUPPLEMENTAL		\$ 9,567.50	\$ 228,858.86	\$ 283,450.00
FUND 227	HAZARD MITIGATION		\$ -	\$ 8,200.00	\$ 15,000.00
FUND 233	JACK SMITH PARK MARINA		\$ -	\$ -	\$ -
FUND 238	STATE RECREATION GRANTS		\$ -	\$ -	\$ -
FUND 239	CA.CONSERV RECYLING GRANT		\$ -	\$ -	\$ 18,227.00
FUND 243	ACTIVE TRANSPORT PROGRAM		\$ -	\$ 95,189.75	\$ 1,858,995.00
FUND 270	REDEVELOPMENT AGENCY		\$ -	\$ -	\$ -
FUND 470	RDA CAP PROJ.LOW & MOD.		\$ -	\$ -	\$ 56,726.00
FUND 501	NPUA		\$ 6,682.50	\$ 1,739,235.44	\$ 2,550,503.00
FUND 502	WATER DEPARTMENT		\$ 17,025.83	\$ 1,173,893.85	\$ 2,376,734.00
FUND 503	WASTEWATER DEPARTMENT		\$ 3,801.21	\$ 646,877.05	\$ 1,396,598.00
FUND 505	SANITATION		\$ 456.40	\$ 902,971.19	\$ 1,827,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		\$ -	\$ 1,052,454.24	\$ 1,246,800.00
FUND 507	GOLF FUND	\$ -		\$ -	
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	\$ 20,537.18		\$ 412,777.79	\$ 665,673.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	\$ 10,008.44		\$ 521,667.08	\$ 458,231.00
FUND 507	GOLF FUND TOTAL		\$ 30,545.62	\$ 934,444.87	
FUND 508	CUST.SVC/UT BUSINESS OFFICE		\$ 304.49	\$ 227,808.38	\$ 495,827.00
FUND 509	MIS		\$ 22,180.27	\$ 227,025.47	\$ 358,200.00
FUND 510	ADMIN. FACILITY		\$ 7,995.58	\$ 110,908.87	\$ 364,253.00
FUND 511	FLEET MANAGEMENT		\$ -	\$ 146,722.80	\$ 306,904.00
FUND 512	VEHICLE REPLACEMENT		\$ -	\$ -	\$ -
FUND 520	SR DIAL A RIDE		\$ 6,471.36	\$ 52,024.87	\$ 629,992.00
FUND 522	FT MOHAVE/BULLHEAD SHUTLE		\$ 2,065.39	\$ 16,144.79	\$ 55,211.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		\$ 37,129.29	\$ 286,708.79	\$ 16,838.00
FUND 575	HOUSING		\$ 11,587.43	\$ 851,261.99	\$ 1,107,428.00
FUND 580	ELECTRIC		\$ 30,834.08	\$ 6,154,810.01	\$ 12,909,933.00
FUND 581	NPUA CAPITAL ELECTRIC		\$ -	\$ 415,768.02	\$ 573,000.00
FUND 582	NPUA CAPITAL WATER		\$ 134,570.59	\$ 1,445,744.63	\$ 1,850,000.00
FUND 583	NPUA CAPITAL WASTEWATER		\$ -	\$ 19,327.23	\$ -
FUND 650	IMPACT FEES NORTH NEEDLES		\$ -	\$ -	\$ -
FUND 651	IMPACT FEES SOUTH AREAS		\$ -	\$ -	\$ -
TOTAL	ALL FUNDS & DEPARTMENTS		\$ 689,816.24	\$ 22,579,854.53	\$ 45,074,867.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc


Patrick Martinez, City Manager
Date 2-17-26


Virginia Tasker, City Treasurer
Date


Mark DeMay
Finance Department
Date 2/17/26

PROGRAM: GM3480
 CITY OF NEEDLES
 BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NUMBER	VENDOR NUMBER	VENDOR SEQ#	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DISCOUNTS/RETAINAGE TAKEN
26364	3305	00	AGUA CALIENTE	02/24/2026	18,200.00	.00
26365	1924	00	AHA MACAV POWER SERVICE	02/24/2026	545.46	.00
26366	4227	00	AMAZON CAPITAL SERVICES	02/24/2026	51.79	.00
26367	2629	00	BARON PEST SOLUTIONS	02/24/2026	95.00	.00
26368	4041	00	BATTERIES PLUS BULBS #612	02/24/2026	29.44	.00
26369	67	00	BAVCO	02/24/2026	3,745.06	.00
26370	480	00	BEST BEST & KRIEGER LLP	02/24/2026	595.00	.00
26371	3595	00	BOOT BARN	02/24/2026	275.99	.00
26372	3479	00	BRAUN BLAISING & WYNNE,P.C.	02/24/2026	122.86	.00
26373	4023	00	CENTRAL SQUARE TECHNOLOGIES, LLC	02/24/2026	5,979.90	.00
26374	1791	00	CLUB CAR, LLC.	02/24/2026	165.00	.00
26375	440	00	DECO FOODSERVICE INCORP.	02/24/2026	575.38	.00
26376	3580	00	DIAMOND PURE WATER	02/24/2026	71.50	.00
26377	4066	00	EBERHARD EQUIPMENT	02/24/2026	519.17	.00
26378	2900	00	EXTREME IRON WELDING	02/24/2026	1,749.25	.00
26379	615	00	FEDEX	02/24/2026	92.11	.00
26380	3451	00	GREENS ELECTRIC, LLC	02/24/2026	387.90	.00
26381	3966	00	GT GOLF SUPPLIES	02/24/2026	132.43	.00
26382	2612	00	HARDWARE EXPRESS	02/24/2026	854.35	.00
26383	2612	00	HARDWARE EXPRESS	02/24/2026	982.41	.00
26384	4158	00	HEARTLAND MARKETING INC.	02/24/2026	500.00	.00
26385	3593	00	HINDERLITER DE LLAMAS & ASSOCIATES	02/24/2026	10,000.00	.00
26386	1	00	JANET MORALES	02/24/2026	205.98	.00
26387	2390	00	JAVELINA TRADING COMPANY	02/24/2026	1,922.04	.00
26388	4310	00	KEMPER SPORTS MGMT HOLDINGS, LLC	02/24/2026	20,745.28	.00
26389	4313	00	KEVIN SEBOURN	02/24/2026	2,850.00	.00
26390	3977	00	LANDIS+GYR TECHNOLOGY, INC	02/24/2026	2,205.00	.00
26391	3240	00	LESLIE'S POOL SUPPLIES	02/24/2026	54.72	.00
26392	4316	00	MARK DEMAY	02/24/2026	612.50	.00
26393	125	00	MCCORMICK CONSTRUCTION CO.	02/24/2026	3,391.28	.00
26394	4032	00	MINAGAR & ASSOCIATES	02/24/2026	15,000.00	.00
26395	3337	00	MOJAVE DESERT & MOUNTAIN INTEGRATED	02/24/2026	4,121.00	.00
26396	4144	00	NAN MCKAY AND ASSOCIATES, INC.	02/24/2026	1,136.00	.00
26397	178	00	NAPA PARTS, TIRES & SERVICE	02/24/2026	1,603.70	.00
26398	1786	00	NPUA	02/24/2026	8,724.92	.00
26399	1786	00	NPUA	02/24/2026	9,202.87	.00
26400	3863	00	OMEGA INDUSTRIAL SUPPLY, INC.	02/24/2026	273.90	.00
26401	740	00	OUR TOWN MAGAZINE	02/24/2026	372.30	.00
26402	15	00	QUILL LLC	02/24/2026	1,835.39	.00
26403	818	00	R & R PRODUCTS INC.	02/24/2026	68.53	.00
26404	2068	00	RICOH USA, INC.	02/24/2026	246.64	.00
26405	1186	00	SAFETY-KLEEN CORP.	02/24/2026	767.28	.00
26406	1115	00	SAN BER. COUNTY SHERIFF'S DEPT	02/24/2026	334,288.00	.00
26407	2589	00	SAN BERNARDINO COUNTY	02/24/2026	8,332.09	.00
26408	752	00	SILLY CACTUS INC	02/24/2026	39.50	.00
26409	4001	00	SIMPLOT TURF & HORTICULTURE	02/24/2026	1,836.06	.00
26410	4121	00	SMART DOCUMENT SOLUTIONS	02/24/2026	140.17	.00
26411	3929	00	STAR NURSERY, INC	02/24/2026	327.08	.00
26412	779	00	THATCHER COMPANY OF NEVADA, INC	02/24/2026	2,732.51	.00
26413	231	00	THE MERLIN GROUP	02/24/2026	979.59	.00
26414	4008	00	THE PRINTER GUYS LLC	02/24/2026	120.00	.00

CHECK NUMBER	VENDOR NUMBER	VENDOR NAME	SEQ#	CHECK DATE	CHECK AMOUNT	DISCOUNTS/RETAINAGE TAKEN	
26415	1872	THE ROOFING COMPANY	00	02/24/2026	324.42	.00	
26416	3873	TRANSPORTATION CONCEPTS	00	02/24/2026	45,666.04	.00	
26417	3266	TRI STATE TOOL REPAIR	00	02/24/2026	506.86	.00	
26418	2819	TRI-STATE HOSE & FITTINGS	00	02/24/2026	389.23	.00	
26419	2566	U.S. BANK	00	02/24/2026	6,682.50	.00	
26420	3272	ULINE	00	02/24/2026	4,181.74	.00	
26421	3825	ULTRA PEST CONTROL, LLC	00	02/24/2026	50.00	.00	
26422	315	UNDERGROUND SERVICE ALERT OF SO CAL	00	02/24/2026	435.17	.00	
26423	3830	UNIFIRST CORPORATION	00	02/24/2026	871.35	.00	
26424	122	UNITED RENTALS NORTH AMERICA INC.	00	02/24/2026	1,352.29	.00	
26425	761	USABLUBOOK	00	02/24/2026	885.44	.00	
26426	4300	WEKA INC.	00	02/24/2026	134,570.59	.00	
26427	3528	WESTERN ENVIRONMENTAL TESTING LAB.	00	02/24/2026	1,239.70	.00	
26428	3967	WILLDAN ENGINEERING	00	02/24/2026	2,396.57	.00	
26429	3828	3D-NETWORKS LLC	00	02/24/2026	20,460.01	.00	
NUMBER OF CHECKS					66	GRAND TOTAL	689,816.24



MINUTES

REGULAR MEETING OF THE CITY COUNCIL
NEEDLES PUBLIC UTILITY AUTHORITY
HOUSING AUTHORITY CITY OF NEEDLES
CITY OF NEEDLES, CALIFORNIA
COUNCIL CHAMBERES, 1111 BAILEY AVE, NEEDLES

TUESDAY, FEBRUARY 10, 2026 - COUNCIL EXECUTIVE SESSION – 5:00 PM - CITY COUNCIL MEETING – 6:00 PM

CALL TO ORDER - Mayor Jernigan called the meeting to order at 5:00 pm

ROLL CALL

PRESENT

Council Member Larry Ford
Council Member McCorkle
Vice Mayor Ellen Campbell
Mayor Janet Jernigan
Council Member JoAnne Pogue
Council Member Tona Belt
Council Member Henry Longbrake

ABSENT

None

PUBLIC COMMENTS PERTAINING TO THE EXECUTIVE SESSION - None

RECESSED TO EXECUTIVE SESSION - 5:02 PM

EXECUTIVE SESSION

- a. Conference with Legal Counsel Regarding Potential Initiation of Litigation Pursuant to Government Code Section 54956.9(d)(4) Number of Cases: 1

No reportable action

- b. Conference with Legal Counsel Regarding Potential Initiation of Litigation Pursuant to Government Code Section 54956.9(d)(4) Number of Cases: 1

No reportable action

CALL TO ORDER - Mayor Jernigan called the meeting to order at 6:00 pm

ROLL CALL (previously taken, as noted above)

EXECUTIVE SESSION REPORT – Deputy City Attorney Lena Wade gave report as noted above.

PLEDGE OF ALLEGIANCE - led by Mayor Jernigan

INVOCATION - given by Vice Mayor Campbell

APPROVAL OF AGENDA

Vice Mayor Campbell made a motion, seconded by Council Member McCorkle, to approve the agenda.

Motion carried by the following roll call vote:

Ayes: Council Member Ford, McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

CONFLICT OF INTEREST – None

CORRESPONDENCE – None

INTRODUCTIONS - Mayor Jernigan acknowledged former Council Member Tim Terral, and current BPU Chair Terry Campbell in attendance.

CITY ATTORNEY – Parliamentary Procedures given by Deputy City Attorney Lena Wade.

PUBLIC APPEARANCE

Terry Campbell reported on the recent GHG findings by the EPA Director and warned of potential conflicts.

Jeff West reported on changes with his River Lux properties.

Missy Hansen commented on the recent new release from the City and expressed concern over alleged infringement of free speech. Deputy City Attorney Wade responded to Missy Hansen.

Cheryl Luell warned about believing everything you see on the internet and supported the City's pos

PUBLIC HEARING

1. Adopt Resolution 2026-1 of the City Council of the City of Needles Approving a Conditional Use Permit Amendment to City Council Resolution 2017-114 for a Medical Marijuana Cultivation Facility Located at 204 Bazoobuth Street (APN 0186-154-13), Including Modification of Perimeter Wall Materials and Relocation of Parking and Trash Enclosure to Adjacent Parcels (APNS 0186-154-05 And 0186-154-01). **ITEM CONTINUED TO FEBRUARY 24, 2026.**

PRESENTATION

2. Accept and file the FY 23/24 City and NPFA Financial Statements Audits and Single Audit Exemption.

City Manager Martinez introduced Finance Director Mark DeMay, who gave staff report.

Council had minimal questions.

Mayor Jernigan opened Public Comment at 6:30 pm

Public Comment - None

Mayor Jernigan closed Public Comment at 6:30 pm

Council Member Pogue made a motion, seconded by Vice Mayor Campbell, to accept and file the FY 23/24 City and NPFA Financial Statements Audits and Single Audit Exemption.

Motion carried by the following roll call vote:

Ayes: Council Members Ford, McCorkle, Campbell, Pogue, Belt, Longbrake

Noes: None

Absent: None

Abstain: None

REGULAR NPUA / COUNCIL ITEMS

3. Authorize the Mayor to execute the Bureau of Reclamation's Post 2026 Draft EIS Public Comment from the City of Needles dated February 10, 2026

City Manager Martinez gave staff report.

Board of Public Utilities Chair Terry Campbell spoke about water rights.

Council had no questions.

Mayor Jernigan opened Public Comment at 6:39 pm

Public Comment - None

Mayor Jernigan closed Public Comment at 6:39 pm

Member/Vice Mayor Campbell made a motion, second by Member/Council Member McCorkle, to Authorize the Mayor to execute the Bureau of Reclamation's Post 2026 Draft EIS Public Comment from the City of Needles dated February 10, 2026.

Motion carried by the following roll call vote:

Ayes: Members/Council Member Ford, McCorkle, Campbell, Mayor Jernigan, Members/Council Members Pogue, Belt, Longbrake

Noes: None

Absent: None

Abstain: None

4. Accept the work completed by WEKA, Inc. for the Phase V Water Service Lateral Replacement Project and authorize a Notice of Completion to be recorded with the San Bernardino County Recorder's office.

City Manager Martinez gave staff report.

Council had no questions.

Mayor Jernigan opened Public Comment at 6:40 pm

Public Comment - None

Mayor Jernigan closed Public Comment at 6:40 pm

Member/Vice Mayor Campbell made a motion, second by Member/Council Member Ford, to accept the work completed by WEKA, Inc. for the Phase V Water Service Lateral Replacement Project and authorize a Notice of Completion to be recorded with the San Bernardino County Recorder's office.

Motion carried by the following roll call vote:

Ayes: Members/Council Member Ford, McCorkle, Campbell, Mayor Jernigan, Members/Council Members Pogue, Belt, Longbrake

Noes: None

Absent: None

Abstain: None

COUNCIL CONSENT CALENDAR

Vice Mayor Campbell made a motion, seconded by Council Member Pogue, to approve items 5-6 on the Consent Calendar.

Motion carried by the following roll call vote:

Ayes: Council Members Ford, McCorkle, Campbell, Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

5. Approved the Warrants Register through February 10, 2026
6. Approved the Minutes of January 27, 2026

END OF COUNCIL CONSENT CALENDAR

REGULAR COUNCIL ITEMS

7. Award the Base Bid and Additive Alternate to Rainy Day Roofing, Inc. for the Administration Building Façade Awning Project in the amount of \$192,102 plus 10% contingency for a total project cost of \$211,312.20 and authorize staff to execute a Public Works Agreement with Rainy Day Roofing, Inc. and move forward with the Notice of Award and Notice to Proceed.

City Manager Martinez gave staff report.
Council had minimal questions.
Mayor Jernigan opened Public Comment at 6:45 pm
Public Comment - None
Mayor Jernigan closed Public Comment at 6:45 pm

Vice Mayor Campbell made a motion, second by Council Member Ford, to Award the Base Bid and Additive Alternate to Rainy Day Roofing, Inc. for the Administration Building Façade Awning Project in the amount of \$192,102 plus 10% contingency for a total project cost of \$211,312.20 and authorize staff to execute a Public Works Agreement with Rainy Day Roofing, Inc. and move forward with the Notice of Award and Notice to Proceed.

Motion carried by the following roll call vote:

Ayes: Council Members Ford, McCorkle, Campbell, Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

8. Ballot measure(s) for the November 3, 2026, General Municipal Election.

City Manager Martinez gave staff report.
Council discussion ensued and three items were presented for possible ballot measures.
Items suggested were a TBID (tourism) tax; a road repair bond; and an increase in the Council / Mayor stipend.
Mayor Jernigan opened Public Comment at 6:53 pm

Public Comment

Tim Terral spoke in favor of an increase in the Council / Mayor stipend
Wayne Colburn spoke in favor of all three ballot measures
Don McCone asked questions about the stipend and whether or not the charter allowed a change
Mayor Jernigan closed Public Comment at 6:45 pm

9. Waive full reading and Adopt Ordinance 679-AC Amending Chapter 12, Entitled Short-Term Residential Rentals, in the Needles Municipal Code. (First Read Introduction)

City Manager Martinez gave staff report.
Council had no questions.
Mayor Jernigan opened Public Comment at 7:00 pm
Public Comment - None
Mayor Jernigan closed Public Comment at 7:00 pm

Council Member Ford made a motion, second by Council Member McCorkle, to waive full reading and adopt Ordinance 679-AC Amending Chapter 12, Entitled Short-Term Residential Rentals, in the Needles Municipal Code (First Read Introduction)

Motion carried by the following roll call vote:

- Ayes: Council Members Ford, McCorkle, Campbell, Pogue, Belt, Longbrake
- Noes: None
- Absent: None
- Abstain: None

CITY ATTORNEY REPORT – given by Deputy City Attorney Lena Wade

CITY CLERK REPORT – given by City Clerk Candace Clark

CITY MANAGER REPORT – for the weeks of January 23 and 30, 2026, given by City Manager Patrick Martinez

COUNCIL REQUESTS

Council Member Ford

- *Complimented Road Crews on the new pavement*

Council Member McCorkle

- *Agrees with Bond issue on ballot for roads*
- *Asked staff to prepare a presentation for the public on what roads have been done and what roads are scheduled*
- *Asked for an update on permit fees for vendors at farmer's market*
- *Asked staff to brainstorm on possible ideas for an incentive to business owners in Needles to clean up their buildings*
- *Requested staff insert a flyer in utility bill reminding residents to clean up weeds*

Vice Mayor Campbell

- *Reported on AB1708, which is being supported by Cal Cities, and requested we write a letter to Jeff Gonzalez in support of the bill.*
- *Asked about the Route 66 road paintings being redone*

Council Member Pogue

- *Commended the reimbursement for transportation to medical appointments*

Council Member Belt

- *No staff requests – Happy Valentine's Day*

Council Member Longbrake

- *Requested City repave Broadway and add angled parking in time for the Centennial Celebration*
- *Asked about the status of the voting board/software*
- *Reported that KTOX radio will be live remote at the County Resource fair*
- *Reported that the KTOX building will be getting painted with a mural by the same company that is doing the Electric boxes*

Mayor Jernigan

- *Reported on the Mountain Desert meeting she recently attended – focus was on homelessness, gas tax, and E-bikes.*
- *Attended Legacy Foundation breakfast*
- *Reported on Visit California marketing and sponsoring PBS special being filmed*
- *Congratulated Captain Gault for years of service with San Bernardino County*

ADJOURNMENT – Mayor Jernigan adjourned the meeting at 7:21 PM

Mayor Janet Jernigan

City Clerk Candace Clark



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA HACN

Regular Special

Meeting Date: February 24, 2026

Title: January 2026 Treasurer’s Report

Background: Pursuant to California Government Code Section 53607, the City Treasurer is required to make a monthly report of the investment portfolio to the legislative body.

Attached is the January 2026 Treasurer’s Report that contains information on the cash and investments held in the portfolio by the City of Needles, Needles Public Utility Authority, and Housing Authority of the City of Needles. In December, no additional investments were made into LAIF. At month-end, the combined LAIF balance for the City, NPUA and Housing Authority remained at \$22,144,828. The most recent LAIF rate for the January 2026 month end was 4.20 percent.

Major factor affecting the LAIF interest rate, Federal Open Market Committee (the “Fed”) lowers or increases the Fed Funds rate to keep the national economy in balance, a corresponding change is reflected in the LAIF rate (and overall market rates), but usually with a smaller impact due to holdings in the LAIF portfolio that were previously invested in market securities when market conditions were different. At its December Federal Open Market Committee meeting, the Board lowered the Fed Funds Rate by an additional 0.25 percent to a range of 3.50-3.75 percent, marking the third consecutive rate cut but also revealing a continuing concern over slowing job growth and rising unemployment. The Fed is in a difficult position of balancing inflation, which is still above the target inflation rate of 2 percent, and lowering interest rates any further to spur the labor market, which could cause inflation to spike.

Alongside the cut, the Fed also resumed buying Treasury securities, starting with \$40 billion in bills, to ensure ample reserves, while projections suggested fewer rate cuts in 2026 than previously anticipated.

The Treasurer’s Report shows the cash held by fiscal agents related to the All-American Canal Trust Fund and the NPUA 2016 Refunding Revenue Bonds. The All-American Canal Trust Fund was created by the US Bureau of Reclamation, the City of Needles and the Metropolitan Water District (MWD) for the maintenance, capital and operation of the All-American Canal. In exchange, Needles received a local water allotment from the Colorado River since it has no formal water rights. The canal is owned by the US Bureau of Reclamation and operated and maintained by NPUA. The trust funds, managed by the NPUA in its fiduciary capacity, are held at Zions Bank as the third-party trustee, for canal capital and maintenance. The market value of the funds held at Zion Bank on January 31 was \$12,868,502.

US Bank acts as the trustee for the NPUA 2016 Revenue Refunding Bonds. The balances in the accounts at US Bank are usually small, unless funds have been sent to cover upcoming bond payments. These various bond accounts are used simply to receive scheduled bond payments from the NPUA, and then the payments to bondholders are initiated by US Bank; the NPUA does not repay bondholders directly. The total residual cash held by US Bank was unchanged again this month at \$188, since the next semi-annual debt service payments are not due again until February 2026.

The City’s investment portfolio conforms to the City’s Investment Policy in all respects. The City Treasurer certifies that the City has sufficient funds to meet its expenditure obligations during the next six months.

Fiscal Impact: LAIF interest is paid quarterly. Interest on LAIF balances for the month of January was \$78,993, compared to \$74,036 accrued in December. Interest earned on the balance in the Arrowhead Credit Union money market account, which holds a portion of the City’s Vehicle Replacement Funds, was \$29.

Recommendation: Accept and file the January 2026 Treasurer’s Report.

Submitted By: Mark DeMay, Director of Finance and Administrative Services

City Manager Approval: Patrick J. Martinez

Date: 2/19/2026

Other Department Approval (when required): _____

Date: _____ Agenda Item 4.

**CITY OF NEEDLES
CITY TREASURER'S REPORT**

**SCHEDULE OF CASH & INVESTMENTS
As of January 31, 2026**

INVESTMENT TYPE	ISSUER	MATURITY	STATED YIELD	YIELD AT 365	BOOK VALUE (or COST)	FACE VALUE (PAR)	MARKET VALUE
CITY OF NEEDLES							
Local Agency Investment Fund	LAIF - State of California	-	4.200%	4.200%	9,850,284	9,850,284	9,850,284
Cash	Wells Fargo Bank Checking (...1955)	-	0.000%	0.000%	8,286,445	8,286,445	8,286,445
Cash	Wells Fargo Bank Checking (...1948)	-	0.000%	0.000%	7,006	7,006	7,006
Cash	Arrowhead Credit Union Checking (...4002)	-	0.000%	0.000%	7,220	7,220	7,220
Cash	Arrowhead Credit Union Money Market (...6002-20)	-	0.300%	0.300%	114,980	114,980	114,980
Cash	Arrowhead Credit Union Savings (...6002-01)	-	0.000%	0.000%	50	50	50
NPUA							
Local Agency Investment Fund	LAIF - State of California	-	4.200%	4.200%	11,494,394	11,494,394	11,494,394
Cash	Wells Fargo Bank Checking (...2938)	-	0.000%	0.000%	2,656,694	2,656,694	2,656,694
Cash	Arrowhead Credit Union Checking (...3003-07)	-	0.000%	0.000%	17,072	17,072	17,072
HACN							
Local Agency Investment Fund	LAIF - State of California	-	4.200%	4.200%	800,150	800,150	800,150
Cash	Wells Fargo Bank Checking (...9997)	-	0.000%	0.000%	277,238	277,238	277,238
TOTAL CASH AND INVESTMENTS					33,511,533	33,511,533	33,511,533

As City Treasurer, I certify that sufficient funds are available to meet expenditures obligations for the next 6 months.

SIGNATURE: *Virginia R Tasker*
Virginia Tasker, City Treasurer

**CITY OF NEEDLES
CITY TREASURER'S REPORT**

**FISCAL AGENT REPORT
Schedule of Cash & Investments Managed by 3rd Party Trustees
As of January 31, 2026**

TRUSTEE	ACCOUNT	US TREASURIES & AGENCIES		CASH & CASH EQUIV.	TOTAL	
		Book	Market		Book	Market
NPUA						
<i>2016 Revenue Refunding Bonds</i>						
US BANK	Debt Service Fund (...3010)			155,099	155,099	155,099
<i>2016 Water Revenue Refunding Bonds</i>						
US BANK	Water Interest Fund (...3011)			8	8	8
US BANK	Water Principal Fund (...3012)			13	13	13
<i>2016 Sewer Revenue Refunding Bonds</i>						
US BANK	Sewer Debt Service Fund (...3020)			224,965	224,965	224,965
US BANK	Sewer Interest Fund (...3021)			11	11	11
US BANK	Sewer Principal Fund (...3022)			19	19	19
<i>2016 Electric Revenue Refunding Bonds</i>						
US BANK	Electric Debt Service Fund (...3030)			241,218	241,218	241,218
US BANK	Electric Interest Fund (...3031)			17	17	17
US BANK	Electric Principal Fund (...3032)			29	29	29
<i>All American Canal</i>						
ZIONS BANK	Canal Water Quality Maintenance Trust Fund			12,247,121	12,247,121	12,247,121
TOTAL FUNDS MANAGED BY FISCAL AGENTS				12,868,502	12,868,502	12,868,502

ORDINANCE NUMBER 679-AC

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEEDLES, CALIFORNIA,
AMENDING CHAPTER 12, "SHORT-TERM RESIDENTIAL RENTALS," OF THE
NEEDLES MUNICIPAL CODE TO IMPLEMENT SENATE BILL 346**

WHEREAS, the City of Needles, located along the Colorado River, is a regional tourism and recreation destination; and

WHEREAS, short-term residential rentals contribute to the local tourism economy while requiring appropriate regulation to protect neighborhood livability, public safety, and quality of life; and

WHEREAS, in 2022, the City Council adopted Ordinance No. 649-AC, establishing a comprehensive regulatory framework for short-term residential rentals, including permitting requirements, operational standards, occupancy and parking limits, enforcement mechanisms, and Transient Occupancy Tax ("TOT") compliance; and

WHEREAS, while Ordinance No. 649-AC requires short-term residential rental operators to obtain permits and comply with local regulations, the City has experienced limitations in efficiently verifying compliance for listings advertised and facilitated through third-party hosting platforms; and

WHEREAS, in 2025, the California Legislature enacted Senate Bill 346, known as the *Short-Term Rental Facilitator Act of 2025*, codified at Government Code section 50990 et seq., which authorizes local agencies to adopt ordinances requiring short-term rental facilitators and hosting platforms to provide limited identifying information for listed properties and to display City-issued permit and tax registration numbers; and

WHEREAS, Senate Bill 346 is not operative within a local jurisdiction unless adopted by ordinance, and adoption of such implementing provisions is discretionary; and

WHEREAS, Ordinance No. 679-AC constitutes the City of Needles' formal election to implement Senate Bill 346 in order to strengthen enforcement of the City's existing short-term residential rental regulations and improve administration and equitable compliance with the City's Transient Occupancy Tax; and

WHEREAS, the reporting and display requirements authorized by Senate Bill 346 are intended primarily to support the City's administration and enforcement of Transient Occupancy Tax obligations and are not intended to expand land-use entitlements, modify operational standards, or alter permit fees or tax rates; and

WHEREAS, the information authorized to be collected pursuant to this Ordinance is expressly limited to that permitted by state law and is used solely for tax administration and enforcement purposes; and

WHEREAS, notice of the public hearing on this Ordinance was duly published and provided as required by law.

NOW, THEREFORE, the City Council of the City of Needles does ordain as follows:

SECTION 1. Incorporation of Recitals The foregoing recitals are true and correct and are incorporated herein by this reference as the factual basis and legislative findings supporting adoption of this Ordinance.

SECTION 2. CEQA Pursuant to California Environmental Quality Act (CEQA) Guidelines sections 15060(c)(2) and 15060(c)(3), adoption of this Ordinance will not result in a direct or reasonably foreseeable indirect physical change in the environment and therefore is not subject to CEQA, as it does not constitute a "project" as defined in CEQA Guidelines section 15378.

SECTION 3. Findings The City Council hereby finds and determines that facts do exist to approve an amendment to the Needles Municipal Code, as further described in Section 4 below.

SECTION 4. The City Council hereby finds and determines that adoption of this Ordinance is necessary and appropriate to implement state law, enhance compliance with existing short-term residential rental regulations, and support effective and equitable administration of the City's Transient Occupancy Tax.

SECTION 5. The City Council hereby amends Chapter 12 of the Needles Municipal Code, entitled “Short-Term Residential Rentals,” originally adopted by Ordinance No. 649-AC, to add and revise provisions implementing Senate Bill 346 (Government Code section 50990 et seq.), as set forth in **Exhibit “A”** attached hereto and incorporated herein by this reference.

This Ordinance does not repeal or replace Ordinance No. 649-AC but rather supplements and amends it solely to the extent necessary to implement Senate Bill 346.

SECTION 6. Effective Date This action shall become final and effective thirty (30) days after this decision by the City Council as provided by the Needles Code.

SECTION 7. Severability If any section or provision of this Ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, or contravened by reason of any preemptive legislation, the remaining sections and/or provisions of this Ordinance shall remain valid. The City Council hereby declares that it would have adopted this Ordinance, and each section or provision thereof, regardless of the fact that any one or more section(s) or provision(s) may be declared invalid or unconstitutional or contravened via legislation.

SECTION 8. Certification The City Clerk shall certify to the adoption of this Ordinance.

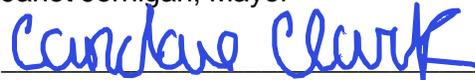
INTRODUCED AND READ for the first time and ordered posted at a regular meeting of the City Council of the City of Needles, California, held on the 10th day of February 2026, by the following roll call vote:

AYES: COUNCIL MEMBERS FORD, MCCORKLE, CAMPBELL, POGUE, BELT, LONGBRAKE
NOES: NONE
ABSENT: NONE
ABSTAIN: NONE



Janet Jernigan, Mayor

ATTEST:



Candace Clark, City Clerk

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 24th day of February 2026, by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Janet Jernigan, Mayor

ATTEST:

Candace Clark, City Clerk

Approved as to form:

Lena Wade, Deputy City Attorney



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA

Regular Special

Meeting Date: February 24, 2026

Title: Pavement Management Program Update – Progress Report

Background: In October 2019, the City Council adopted a comprehensive 15-Year Pavement Management Plan (PMP) to evaluate, prioritize, and systematically improve the City’s 47 miles of maintained roadway. The Plan transitioned the City from reactive street repairs to a structured, data-driven capital improvement program focused on preservation, asset management, and long-term fiscal sustainability. Streets are prioritized based on pavement condition index (PCI) data, traffic volume, school routes, public safety access, and cost-effectiveness of preservation treatments. The Plan emphasizes maintaining roads in good condition before deterioration requires full reconstruction, maximizing long-term fiscal efficiency.

At the time of adoption, a significant portion of the roadway network required rehabilitation or reconstruction. The PMP identified a long-term investment need exceeding \$40 million over a 15-year horizon and emphasized sustained annual investment to prevent accelerated deterioration and compounding reconstruction costs.

Since implementation of the Pavement Management Program in 2020, the City has invested approximately \$12 million in slurry, paving, and coordinated water service replacement improvements. These investments have improved approximately 18 miles of roadway, representing nearly 40% of the City’s 47-mile system.

Improvements have been delivered through continuous phased implementation, including:

- Phase II (2022)
- Phase III (2023)
- Phase IV (2024–2025)
- Phase V (2026)

The attached map and completed streets listing reflect improvements delivered annually from 2020 through 2026 and demonstrate a sustained, citywide capital program rather than isolated projects.

Several phases were delivered under budget despite significant statewide increases in asphalt and fuel costs between 2020 and 2023. Projects were competitively bid, carefully sequenced, and closely managed to maintain forward momentum while protecting fiscal stability.

The City is currently updating the Pavement Management Plan to incorporate completed improvements, refreshed pavement condition data, and current construction cost trends. A comprehensive PMP update will be presented to the City Council at a future meeting in the near term.

This item is presented as an informational progress update at the request of the City Council, demonstrating sustained implementation of the City’s long-term pavement strategy.

Fiscal Impact: Since 2020, approximately \$12 million has been invested in roadway preservation and reconstruction through a combination of local funding sources, including Measure I transportation funds, General Fund allocations, and local cannabis tax revenues, supplemented by outside funding sources. These external funds include approximately \$758,000 in federal earmark funding associated with the Obernolte project and a \$175,000 contribution from the San Bernardino County Community Development and Housing Department through the Community Development Block Grant (CDBG) program supporting the Flip Mendez project. These figures do not include project design costs. No additional fiscal action is requested as part of this report.

Recommendation: Receive and file the Pavement Management Program (PMP) progress report.

Submitted By: Patrick Martinez, City Manager
Kathy Raasch, Director of Development Services/Capital Projects

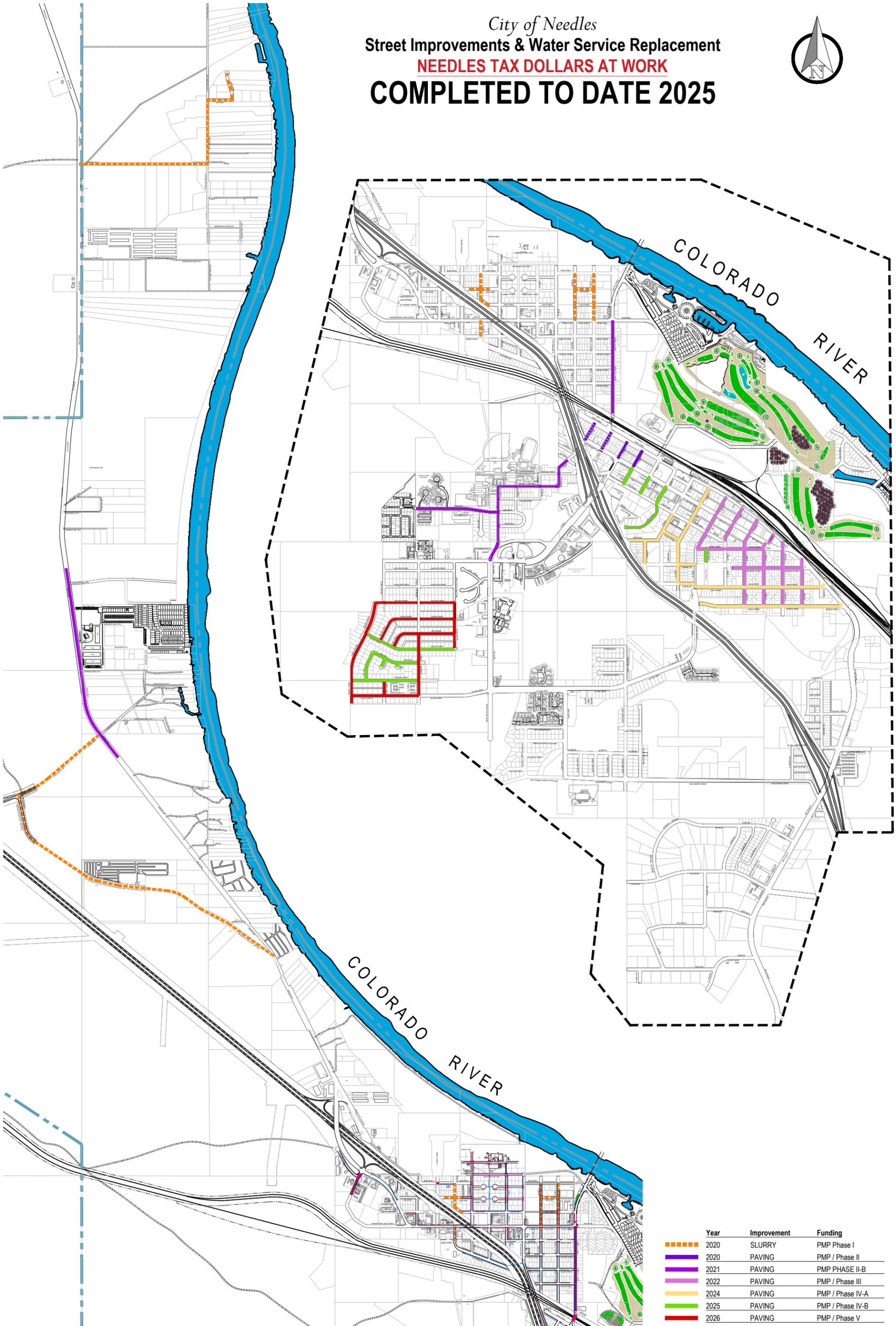
City Manager Approval: Patrick J. Martinez

Date: 2/19/2026

Other Department Approval (when required): _____

Date: _____ Agenda Item 6.

City of Needles
 Street Improvements & Water Service Replacement
NEEDLES TAX DOLLARS AT WORK
COMPLETED TO DATE 2025



Year	Improvement	Funding
2020	SLURRY	PMP Phase I
2020	PAVING	PMP / Phase II
2021	PAVING	PMP PHASE II-B
2022	PAVING	PMP / Phase III
2024	PAVING	PMP / Phase IV-A
2025	PAVING	PMP / Phase IV-B
2026	PAVING	PMP / Phase V



Appendix B: 15-Year Maintenance Plan

Legend
 Unpaved
 Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept. Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates									
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar
EASY STREET	MUSTANG LANE	SCHULZ ROAD	800	25	19,996		N	Y		20	\$ -	0	\$ 2,736.65	4	\$ 13,916.55	8	\$ 3,308.41	12	\$ 19,961.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
HOLIDAY WAY	VICTORY DRIVE	MORGAN DR	728	24	17,462		N	Y		20	\$ -	0	\$ 2,389.78	4	\$ 12,152.59	8	\$ 2,889.06	12	\$ 17,431.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MARKET STREET	INTERSTATE 40	O STREET	151		0		N	Y		20	\$ -	0	\$ -	4	\$ -	8	\$ -	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MUSTANG LANE	HOLIDAY WAY	EASY STREET	1,094	24	26,248		N	Y		20	\$ -	0	\$ 3,592.20	4	\$ 18,267.22	8	\$ 4,342.71	12	\$ 26,202.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
P STREET	NEEDLES HWY	END (I-40)	155		0		N	Y		20	\$ -	0	\$ -	4	\$ -	8	\$ -	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
NEEDLES HWY	TERRACE DR	ROUTE 66	3,306	28	92,581		N	N	1964	10	\$ -	0	\$ 12,670.51	4	\$ 64,432.59	8	\$ 15,317.70	12	\$ 92,420.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
NEEDLES HWY	ROUTE 66	MC SHAN LANE	2,508	28	70,226		N	N	1964	10	\$ -	0	\$ 9,611.05	4	\$ 48,874.51	8	\$ 11,619.05	12	\$ 70,104.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
HOLIDAY WAY	MORGAN DR	MUSTANG LN	319	26	8,288		N	N		0	\$ -	0	\$ 1,134.32	4	\$ 5,768.29	8	\$ 1,371.31	12	\$ 8,273.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
NEEDLES HWY	PARK ROAD	DEAD-END RD	1,430	28	40,052		N	N		0	\$ -	0	\$ 5,481.46	4	\$ 27,874.53	8	\$ 6,626.68	12	\$ 39,982.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
NEEDLES HWY	DEAD END RD	RIVER RAT ROAD	663	28	18,553		N	N		0	\$ -	0	\$ 2,539.14	4	\$ 12,912.16	8	\$ 3,069.64	12	\$ 18,520.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
NEEDLES HWY	RIVER RAT ROAD	TERRACE DR	858	28	24,022		N	N		0	\$ -	0	\$ 3,287.58	4	\$ 16,718.13	8	\$ 3,974.44	12	\$ 23,980.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
O STREET	NEEDLES HWY	MARKET STREET	301	40	12,050		N	N		0	\$ -	0	\$ 1,649.09	4	\$ 8,386.01	8	\$ 1,993.63	12	\$ 12,028.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ALISO STREET	ARIZONA AVE	MONTEREY AVE	258	26	6,708	1	N	N		0	\$ 3,772.58	1	\$ 940.08	5	\$ 4,780.53	9	\$ 1,136.49	13	\$ 10,629.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BUDWEISER RD	NEEDLES HWY	MY PLACE ROAD	2,627	25	65,684	1	N	Y		20	\$ 36,958.92	1	\$ 9,205.15	5	\$ 46,810.42	9	\$ 11,128.35	13	\$ 104,102.84	\$ -	\$ 37,571.25	\$ -	\$ -	\$ -	\$ -		
F STREET	FRONT STREET (RR)	FRONT STREET (PARK)	155	56	8,689	1	N	N		0	\$ 41,576.57	1	\$ 1,459.61	5	\$ 6,458.26	9	\$ 1,764.55	13	\$ 51,258.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
F STREET	FRONT STREET (PARK)	BROADWAY AVE (WEST)	209	46	9,591	1	N	N		0	\$ 5,767.24	1	\$ 1,774.29	5	\$ 7,308.12	9	\$ 2,144.98	13	\$ 16,994.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	L STREET	NORTH K STREET	168	41	6,887	1	Y	N		40	\$ 4,191.55	1	\$ 1,332.12	5	\$ 5,311.44	9	\$ 1,610.43	13	\$ 12,445.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	NORTH K STREET	K STREET	423	44	18,591	1	Y	N		40	\$ 10,455.76	1	\$ 2,605.44	5	\$ 13,249.31	9	\$ 3,149.79	13	\$ 29,460.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	END (WEST)	L STREET	352	41	14,432	1	N	N		0	\$ 8,592.74	1	\$ 2,571.34	5	\$ 10,888.53	9	\$ 3,108.56	13	\$ 25,161.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	H STREET	G STREET	321	38	12,201	1	N	N		0	\$ 7,296.45	1	\$ 2,210.55	5	\$ 9,245.90	9	\$ 2,672.39	13	\$ 21,425.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	C STREET	B STREET	352	38	13,370	1	N	N		0	\$ 7,994.98	1	\$ 2,422.18	5	\$ 10,131.07	9	\$ 2,928.24	13	\$ 23,476.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	B STREET	A STREET	424	35	14,843	1	N	N		0	\$ 8,921.29	1	\$ 2,741.29	5	\$ 11,304.86	9	\$ 3,314.02	13	\$ 26,281.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	A STREET	PALMWAY	232	36	8,361	1	N	N		0	\$ 5,107.40	1	\$ 1,638.88	5	\$ 6,471.98	9	\$ 1,981.28	13	\$ 15,199.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	J STREET	I STREET	168	42	7,055	1	N	N		0	\$ 4,194.82	1	\$ 1,250.55	5	\$ 5,315.58	9	\$ 1,511.83	13	\$ 12,272.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	I STREET	H STREET	367	40	14,680	1	N	N		0	\$ 8,752.27	1	\$ 2,629.41	5	\$ 11,090.69	9	\$ 3,178.77	13	\$ 25,651.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	G STREET	F STREET	368	45	16,578	1	N	N		0	\$ 10,917.15	1	\$ 4,160.00	5	\$ 13,833.97	9	\$ 5,029.13	13	\$ 33,940.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	F STREET	E STREET	362	44	15,923	1	N	N		0	\$ 24,219.15	1	\$ 2,795.74	5	\$ 11,968.18	9	\$ 3,379.84	13	\$ 42,362.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	E STREET	D STREET	363	46	16,680	1	N	N		0	\$ 34,130.60	1	\$ 3,113.15	5	\$ 12,739.96	9	\$ 3,763.57	13	\$ 53,747.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	D STREET	C STREET	376	47	17,684	1	N	N		0	\$ 10,454.33	1	\$ 3,064.86	5	\$ 13,247.50	9	\$ 3,705.19	13	\$ 30,471.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	PALM WAY	BROADWAY AVE (WEST)	179	36	6,447	1	N	N		0	\$ 3,959.18	1	\$ 1,287.79	5	\$ 5,016.99	9	\$ 1,556.85	13	\$ 11,820.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FRONT STREET	K STREET	J STREET	191	44	8,398	1	N	N		0	\$ 4,981.14	1	\$ 1,474.47	5	\$ 6,311.99	9	\$ 1,782.52	13	\$ 14,550.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
G STREET	FRONT STREET (RR)	FRONT STREET (PARK)	108	47	5,093	1	N	N		0	\$ 3,193.53	1	\$ 1,092.98	5	\$ 4,046.77	9	\$ 1,321.33	13	\$ 9,654.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
G STREET	FRONT STREET (PARK)	BROADWAY AVE (WEST)	211	42	8,858	1	N	N		0	\$ 5,358.13	1	\$ 1,675.28	5	\$ 6,789.71	9	\$ 2,025.29	13	\$ 15,848.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
GILMAN STREET	MONTEREY AVE	END	221	30	6,638	1	N	N		0	\$ 3,824.13	1	\$ 1,035.31	5	\$ 4,845.85	9	\$ 1,251.61	13	\$ 10,956.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
GOODWILL STREET	BROADWAY AVE (EAST)	MONTEREY AVE	557	36	20,034	1	N	N		0	\$ 11,449.78	1	\$ 3,017.90	5	\$ 14,508.91	9	\$ 3,648.42	13	\$ 32,625.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
GOODWILL STREET	MONTEREY AVE	ARIZONA AVE	263	35	9,190	1	N	N		0	\$ 5,259.43	1	\$ 1,392.97	5	\$ 6,664.64	9	\$ 1,683.99	13	\$ 15,001.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
HOSPITALITY LANE	J STREET	CUL-DE-SAC	530	36	19,080	1	N	N		0	\$ 10,821.79	1	\$ 2,779.04	5	\$ 13,713.14	9	\$ 3,359.65	13	\$ 30,673.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ICE PLANT ROAD	BROADWAY AVE (EAST)	END	651	60	39,086	1	N	N		0	\$ 22,954.66	1	\$ 6,598.45	5	\$ 29,087.64	9	\$ 7,977.03	13	\$ 66,617.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
L STREET (NORTH)	BUSH STREET	VINE STREET	295	36	10,634	1	N	N		0	\$ 5,980.79	1	\$ 1,490.34	5	\$ 7,578.72	9	\$ 1,801.71	13	\$ 16,851.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
L STREET (NORTH)	VINE STREET	RACE STREET	305	36	10,977	1	N	N		0	\$ 6,173.53	1	\$ 1,538.37	5	\$ 7,822.96	9	\$ 1,859.77	13	\$ 17,394.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
L STREET (NORTH)	RACE STREET	NEEDLES HWY	294	36	10,572	1	N	N		0	\$ 6,329.17	1	\$ 1,923.48	5	\$ 8,020.18	9	\$ 2,325.34	13	\$ 18,598.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
M STREET	RACE STREET	NEEDLES HWY	296	36	10,656	1	N	N		0	\$ 6,376.34	1	\$ 1,935.23	5	\$ 8,079.96	9	\$ 2,339.55	13	\$ 18,731.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
M STREET	BUSH STREET	VINE STREET	294	36	10,598	1	N	N		0	\$ 5,960.54	1	\$ 1,485.29	5	\$ 7,553.07	9	\$ 1,795.61	13	\$ 16,794.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
M STREET	VINE STREET	RACE STREET	302	36	10,883	1	N	N		0	\$ 6,120.49	1	\$ 1,525.15	5	\$ 7,755.75	9	\$ 1,843.79	13	\$ 17,245.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MONTEREY AVE	ARIZONA AVE	ALISO STREET	315	36	11,340	1	N	N		0	\$ 6,377.41	1	\$ 1,589.17	5	\$ 8,081.32	9	\$ 1,921.19	13	\$ 17,969.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MONTEREY AVE	ALISO STREET	GOODWILL AVE	321	36	11,569	1	N	N		0	\$ 6,506.18	1	\$ 1,621.26	5	\$ 8,244.49	9	\$ 1,959.98	13	\$ 18,331.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MONTEREY AVE	GOODWILL AVE	GILMAN STREET	322	36	11,591	1	N	N		0	\$ 6,518.94	1	\$ 1,624.44	5	\$ 8,260.65	9	\$ 1,963.82	13	\$ 18,367.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MONTEREY AVE	GILMAN STREET	SAN CARLOS STREET	306	36	11,031	1	N	N		0	\$ 6,203.90	1	\$ 1,545.93	5	\$ 7,861.45	9	\$ 1,868.92	13	\$ 17,480.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MORGAN DRIVE	HWY 95 SOUTH	HOLIDAY WAY	962	25	24,038	1	N	Y		20	\$ 13,518.97	1	\$ 3,368.76	5	\$ 17,130.94	9	\$ 4,072.58	13	\$ 38,091.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		



Appendix B: 15-Year Maintenance Plan

Legend

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept. Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates									
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar
MY PLACE ROAD (NORTH)	BUDWEISER ROAD	RO'S ROAD	1,427	24	34,260	1	N	Y		20	\$ 19,267.69	1	\$ 4,801.26	5	\$ 24,415.59	9	\$ 5,804.37	13	\$ 54,288.92	\$ -	\$ 30,619.66	\$ -	\$ -	\$ -	\$ -		
PARK ROAD (WEST)	INTERSTATE 40	NEEDLES HWY	2,244	36	80,801	1	N	N		0	\$ 54,642.84	1	\$ 21,926.88	5	\$ 69,242.20	9	\$ 26,507.98	13	\$ 172,319.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Q STREET	LAMBERT	RACE STREET	256	32	8,177	1	N	N		0	\$ 4,598.90	1	\$ 1,145.99	5	\$ 5,827.63	9	\$ 1,385.41	13	\$ 12,957.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R STREET	BUSH STREET	VINE STREET	305	28	8,531	1	N	N		0	\$ 4,798.01	1	\$ 1,195.60	5	\$ 6,079.94	9	\$ 1,445.40	13	\$ 13,518.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R STREET	VINE STREET	Q STREET	508	28	14,223	1	N	N		0	\$ 8,090.31	1	\$ 2,098.38	5	\$ 10,251.86	9	\$ 2,536.79	13	\$ 22,977.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R STREET	NEEDLES HWY	MARKET STREET	304	38	11,565	1	N	N		0	\$ 6,903.96	1	\$ 2,081.38	5	\$ 8,748.55	9	\$ 2,516.23	13	\$ 20,250.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RACE STREET	N STREET	O STREET	368	28	10,306	1	N	N		0	\$ 5,978.31	1	\$ 1,654.48	5	\$ 7,575.59	9	\$ 2,000.15	13	\$ 17,208.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RACE STREET	O STREET	P STREET	351	28	9,827	1	N	N		0	\$ 5,617.84	1	\$ 1,482.28	5	\$ 7,118.80	9	\$ 1,791.96	13	\$ 16,010.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RACE STREET	P STREET	Q STREET	362	28	10,135	1	N	N		0	\$ 5,791.37	1	\$ 1,525.52	5	\$ 7,338.70	9	\$ 1,844.24	13	\$ 16,499.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROUTE 66 / NAT'L TRAILS HWY	PARK RD	NEEDLES HWY	7,143	28	200,011	1	N	N	176	10	\$ 142,205.75	1	\$ 62,281.83	5	\$ 180,200.00	9	\$ 75,294.12	13	\$ 459,981.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
SAFARI DRIVE	CHERRY STREET	VICTORY DRIVE	2,447	24	58,740	1	N	Y		20	\$ 33,035.11	1	\$ 8,231.93	5	\$ 41,861.36	9	\$ 9,951.79	13	\$ 93,080.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	I STREET	H STREET	364	46	16,736	1	Y	N		40	\$ 51,856.34	1	\$ 2,912.62	5	\$ 12,550.57	9	\$ 3,521.14	13	\$ 70,840.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	H STREET	G STREET	366	46	16,857	1	Y	N		40	\$ 9,975.91	1	\$ 2,933.67	5	\$ 12,641.26	9	\$ 3,546.59	13	\$ 29,097.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	G STREET	CRESTVIEW DR	13	46	602	1	Y	N		40	\$ 356.30	1	\$ 104.78	5	\$ 451.49	9	\$ 126.67	13	\$ 1,039.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	CRESTVIEW DR	F STREET	347	42	14,588	1	Y	N		40	\$ 8,674.33	1	\$ 2,585.98	5	\$ 10,991.92	9	\$ 3,126.26	13	\$ 25,378.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	F STREET	E STREET	359	44	15,816	1	Y	N		40	\$ 10,095.32	1	\$ 3,600.08	5	\$ 12,792.57	9	\$ 4,352.23	13	\$ 30,840.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	E STREET	D STREET	366	44	16,111	1	Y	N		40	\$ 10,004.58	1	\$ 3,345.45	5	\$ 12,677.59	9	\$ 4,044.40	13	\$ 30,072.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
THIRD STREET	D STREET	C STREET	428	40	17,105	1	N	N		0	\$ 10,380.62	1	\$ 3,274.03	5	\$ 13,154.10	9	\$ 3,958.06	13	\$ 30,766.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
VICTORY DRIVE	CHERRY STREET	HOLIDAY WAY	399	24	9,573	1	N	Y		20	\$ 5,383.65	1	\$ 1,341.54	5	\$ 6,822.05	9	\$ 1,621.82	13	\$ 15,169.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
VICTORY DRIVE	HOLIDAY WAY	SAFARI DR	826	24	19,820	1	N	Y		20	\$ 11,146.86	1	\$ 2,777.66	5	\$ 14,125.05	9	\$ 3,357.98	13	\$ 31,407.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
VICTORY DRIVE	SAFARI DRIVE	END (WEST)	691	24	16,585	1	N	Y		20	\$ 9,327.52	1	\$ 2,324.30	5	\$ 11,819.62	9	\$ 2,809.91	13	\$ 26,281.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
VINE STREET	INTERSTATE 40	R STREET	257	32	8,227	1	N	N		0	\$ 4,626.89	1	\$ 1,152.96	5	\$ 5,863.09	9	\$ 1,393.85	13	\$ 13,036.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
VINE STREET	R STREET	Q STREET	346	32	11,056	1	N	N		0	\$ 22,068.56	1	\$ 1,654.55	5	\$ 7,994.88	9	\$ 2,000.23	13	\$ 33,718.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
VINE STREET	M STREET (NORTH)	L STREET (NORTH)	359	36	12,933	1	N	N		0	\$ 7,273.32	1	\$ 1,812.42	5	\$ 9,216.59	9	\$ 2,191.08	13	\$ 20,493.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BAILEY AVE	WASHINGTON AVE	COLLINS AVE	246	40	9,824	2	Y	N		40	\$ 38,947.66	1	\$ 1,864.71	5	\$ 7,537.46	9	\$ 2,254.30	13	\$ 50,604.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BAILEY AVE	COLLINS AVE	N. ERIN DRIVE	275	40	11,013	2	Y	N		40	\$ 43,977.70	1	\$ 2,451.98	5	\$ 8,847.64	9	\$ 2,964.26	13	\$ 58,241.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BAILEY AVE	N.ERIN DRIVE	S.ERIN DRIVE	251	36	9,032	2	Y	N		40	\$ 36,141.43	1	\$ 2,098.74	5	\$ 7,352.44	9	\$ 2,537.22	13	\$ 48,129.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
D STREET	CIBOLA STREET	INTERSTATE 40	541	38	20,542	2	Y	N		40	\$ 81,688.60	1	\$ 4,182.22	5	\$ 16,072.60	9	\$ 5,055.99	13	\$ 106,999.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
HIGHLAND STREET	PARK AVENUE	FAIRMONT AVENUE	360	32	11,520	2	Y	N		40	\$ 46,105.98	1	\$ 2,685.28	5	\$ 9,387.25	9	\$ 3,246.30	13	\$ 61,424.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
J STREET	HOSPITALITY LANE	MORRIS STREET	689	56	38,587	2	Y	N	4588	70	\$ 249,331.24	1	\$ 8,630.54	5	\$ 31,042.89	9	\$ 10,433.69	13	\$ 299,438.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
J STREET	MORRIS STREET	LEONARD OWENSBY	595	56	33,305	2	Y	N	2639	60	\$ 133,022.07	1	\$ 7,449.16	5	\$ 26,793.61	9	\$ 9,005.48	13	\$ 176,270.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
K STREET (NORTH)	RAILROAD CL	FRONT STREET	176	36	6,351	2	Y	Y	5432	90	\$ 24,999.16	1	\$ 995.22	5	\$ 4,642.02	9	\$ 1,203.15	13	\$ 31,839.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
K STREET (NORTH)	SPRUCE STREET	RAILROAD CL	644	36	23,194	2	Y	N	5432	70	\$ 112,938.52	1	\$ 3,355.65	5	\$ 16,645.34	9	\$ 4,056.73	13	\$ 136,996.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
K STREET (NORTH)	NEEDLES HWY	MARKET STREET	302	36	10,867	2	Y	N	5432	70	\$ 32,730.82	1	\$ 2,410.27	5	\$ 8,719.90	9	\$ 2,913.84	13	\$ 46,774.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
K STREET (NORTH)	CHESTNUT STREET	WALNUT STREET	306	36	11,006	2	Y	N	5432	70	\$ 43,160.82	1	\$ 1,542.40	5	\$ 7,843.49	9	\$ 1,864.65	13	\$ 54,411.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
K STREET (NORTH)	WALNUT STREET	SPRUCE STREET	298	36	10,745	2	Y	N	5432	70	\$ 42,135.87	1	\$ 1,505.77	5	\$ 7,657.23	9	\$ 1,820.37	13	\$ 53,119.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
L STREET	FIFTH STREET	HIGHLAND STREET	352	32	11,274	2	Y	N		40	\$ 45,039.35	1	\$ 2,533.70	5	\$ 9,083.13	9	\$ 3,063.05	13	\$ 59,719.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
WASHINGTON STREET	BAILEY AVE	ORANGE AVE	338	40	13,511	2	Y	N		40	\$ 54,038.53	1	\$ 3,109.53	5	\$ 10,965.63	9	\$ 3,759.19	13	\$ 71,872.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BAILEY AVE	S.ERIN DRIVE	MORRIS STREET	436	36	15,712	3	Y	N		40	\$ 73,432.19	1	\$ 2,882.42	5	\$ 11,945.65	9	\$ 3,484.63	13	\$ 91,744.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
BAILEY AVE	MORRIS STREET	J STREET	259	46	11,905	3	Y	N		40	\$ 56,098.68	1	\$ 2,712.47	5	\$ 9,632.34	9	\$ 3,279.18	13	\$ 71,722.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
COLLINS STREET	BAILEY AVE	ORANGE AVE	339	32	10,849	3	Y	N		40	\$ 50,737.92	1	\$ 2,029.97	5	\$ 8,291.90	9	\$ 2,454.08	13	\$ 63,513.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
COLLINS STREET	ORANGE AVE	PARK AVE	459	33	15,156	3	Y	N		40	\$ 70,621.85	1	\$ 2,537.80	5	\$ 11,256.01	9	\$ 3,068.01	13	\$ 87,483.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CORONADO AVE	ERIN DRIVE	J STREET	948	36	34,133	3	Y	N	1056	50	\$ 159,996.34	1	\$ 6,808.65	5	\$ 26,551.76	9	\$ 8,231.16	13	\$ 201,587.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
D STREET	DOWNEY AVE	VALLEY AVE	375	30	11,255	3	Y	N		40	\$ 53,018.07	1	\$ 2,547.88	5	\$ 9,087.87	9	\$ 3,080.19	13	\$ 67,734.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
D STREET	VALLEY AVE	CIBOLA STREET	62	40	2,476	3	Y	N		40	\$ 11,480.59	1	\$ 347.05	5	\$ 1,764.83	9	\$ 419.56	13	\$ 14,012.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ERIN DRIVE	BAILEY AVE	EARL COURT	321	38	12,198	3	Y</																				



Appendix B: 15-Year Maintenance Plan

Legend

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept. Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates										
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA	
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar	
PARK AVE	HIGHLAND STREET	WASHINGTON STREET	250	30	7,497	3	Y	N		40	\$ 35,764.97	1	\$ 2,211.81	5	\$ 6,619.70	9	\$ 2,673.92	13	\$ 47,270.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PARK AVE	WASHINGTON STREET	COLLINS STREET	238	34	8,091	3	Y	N		40	\$ 37,875.38	1	\$ 1,557.01	5	\$ 6,231.15	9	\$ 1,882.31	13	\$ 47,545.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WASHINGTON STREET	ORANGE AVE	PARK AVE	456	40	18,246	3	Y	N		40	\$ 86,035.41	1	\$ 4,226.73	5	\$ 14,838.83	9	\$ 5,109.81	13	\$ 110,210.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WASHINGTON STREET	PARK AVE	FAIRMONT AVENUE	359	40	14,348	3	Y	N		40	\$ 67,093.78	1	\$ 2,675.12	5	\$ 10,955.72	9	\$ 3,234.03	13	\$ 83,958.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAIRMONT AVENUE	WASHINGTON STREET	HIGHLAND STREET	239	34	8,135	4	Y	N		40	\$ 56,845.85	1	\$ 1,936.23	5	\$ 6,672.80	9	\$ 2,340.76	13	\$ 67,795.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K STREET (NORTH)	MARKET STREET	CHESTNUT STREET	296	36	10,655	4	Y	N	5432	70	\$ 73,315.74	1	\$ 1,493.21	5	\$ 7,593.34	9	\$ 1,805.18	13	\$ 84,207.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A STREET	BROADWAY AVE (WEST)	ACOMA STREET	120	38	4,576	2	N	N		0	\$ 18,037.77	2	\$ 764.36	6	\$ 3,457.99	10	\$ 924.06	14	\$ 23,184.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H STREET	FRONT STREET	BROADWAY AVE (WEST)	327	45	14,701	2	N	N		0	\$ 57,834.04	2	\$ 2,324.95	6	\$ 10,964.99	10	\$ 2,810.70	14	\$ 73,934.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I STREET	FRONT STREET	BROADWAY AVE (WEST)	336	40	13,434	2	N	N		0	\$ 52,863.61	2	\$ 2,143.07	6	\$ 10,040.05	10	\$ 2,590.81	14	\$ 67,637.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J STREET	FRONT STREET	BROADWAY AVE (WEST)	335	27	9,051	2	N	N		0	\$ 27,022.97	2	\$ 1,772.80	6	\$ 7,126.31	10	\$ 2,143.18	14	\$ 38,065.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET	BROADWAY AVE (WEST)	INTERSTATE 40	198	40	7,903	2	Y	N		40	\$ 31,676.35	2	\$ 1,940.39	6	\$ 6,653.94	10	\$ 2,345.79	14	\$ 42,616.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET	INTERSTATE 40	FOURTH STREET	148	40	5,936	2	Y	N		40	\$ 23,479.37	2	\$ 1,088.78	6	\$ 4,592.38	10	\$ 1,316.25	14	\$ 30,476.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET	FOURTH STREET	FIFTH STREET	187	34	6,375	2	Y	N		40	\$ 25,252.50	2	\$ 1,214.13	6	\$ 4,981.12	10	\$ 1,467.80	14	\$ 32,915.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N STREET (NORTH)	RACE STREET	NEEDLES HWY	302	36	10,864	2	N	N		0	\$ 68,020.23	2	\$ 2,493.34	6	\$ 8,955.46	10	\$ 3,014.26	14	\$ 82,483.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N STREET (NORTH)	BUSH STREET	DAVIDSON LN	80	30	2,410	2	N	N		0	\$ 9,451.84	2	\$ 345.88	6	\$ 1,758.88	10	\$ 418.14	14	\$ 11,974.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N STREET (NORTH)	DAVIDSON LN	BARRACKMAN LN	247	30	7,422	2	N	N		0	\$ 29,104.94	2	\$ 1,065.06	6	\$ 5,416.09	10	\$ 1,287.58	14	\$ 36,873.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N STREET (NORTH)	BARRACKMAN LN	RACE STREET	260	32	8,329	2	N	N		0	\$ 32,661.59	2	\$ 1,195.21	6	\$ 6,077.95	10	\$ 1,444.92	14	\$ 41,379.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	PASHARD STREET	U STREET	1,099	59	64,850	2	N	N	4166	30	\$ 259,596.76	2	\$ 15,539.45	6	\$ 54,178.47	10	\$ 18,786.04	14	\$ 348,100.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	U STREET	RACE STREET	129	50	6,432	2	N	N	4166	30	\$ 25,660.99	2	\$ 1,441.31	6	\$ 5,263.41	10	\$ 1,742.44	14	\$ 34,108.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	RACE STREET	T STREET	470	50	23,522	2	N	N	4166	30	\$ 93,514.71	2	\$ 4,877.58	6	\$ 18,816.73	10	\$ 5,896.63	14	\$ 123,105.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	T STREET	R STREET	719	50	35,952	2	N	N	4166	30	\$ 143,521.05	2	\$ 8,149.36	6	\$ 29,523.77	10	\$ 9,851.97	14	\$ 191,046.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	R STREET	INTERSTATE 40	311	50	15,561	2	N	N	4166	30	\$ 77,625.41	2	\$ 3,226.83	6	\$ 12,448.49	10	\$ 3,901.00	14	\$ 97,201.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	INTERSTATE 40	Q STREET	44	50	2,187	2	N	N	4166	30	\$ 8,694.88	2	\$ 453.51	6	\$ 1,749.56	10	\$ 548.26	14	\$ 11,446.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	Q STREET	P STREET	363	50	18,141	2	N	N	4166	30	\$ 72,123.39	2	\$ 3,761.84	6	\$ 14,512.44	10	\$ 4,547.79	14	\$ 94,945.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	P STREET	O STREET	353	50	17,646	2	N	N	4166	30	\$ 70,155.41	2	\$ 3,659.19	6	\$ 14,116.45	10	\$ 4,423.69	14	\$ 92,354.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	INTERSTATE 40	PASHARD STREET	1,026	42	43,073	2	N	N	4166	30	\$ 170,483.57	2	\$ 8,033.75	6	\$ 33,469.82	10	\$ 9,712.21	14	\$ 221,699.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RACE STREET	L STREET (NORTH)	M STREET	359	36	12,926	2	N	N		0	\$ 66,540.38	2	\$ 1,962.57	6	\$ 9,551.13	10	\$ 2,372.60	14	\$ 80,426.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIVER ROAD	NORTH K STREET	NEEDLES HWY	1,032	25	25,800	2	N	Y	835	30	\$ 121,489.71	2	\$ 9,075.78	6	\$ 24,735.95	10	\$ 10,971.94	14	\$ 166,273.37	\$ -	\$ 14,757.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIVER ROAD	SHORE STREET	RECLAMATION ROAD	847	24	20,339	2	N	Y	835	30	\$ 83,198.95	2	\$ 6,977.55	6	\$ 19,305.10	10	\$ 8,435.34	14	\$ 117,916.94	\$ -	\$ 18,177.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFARI DRIVE	HWY 95 SOUTH	RIVERVIEW LANE	548	36	19,730	2	N	N		0	\$ 77,372.38	2	\$ 2,831.35	6	\$ 14,398.11	10	\$ 3,422.90	14	\$ 98,024.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFARI DRIVE	RIVERVIEW LANE	DESERT STREET	297	36	10,688	2	N	N		0	\$ 41,914.22	2	\$ 1,533.80	6	\$ 7,799.75	10	\$ 1,854.25	14	\$ 53,102.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFARI DRIVE	DESERT STREET	CHERRY STREET	278	36	10,025	2	N	N		0	\$ 39,312.31	2	\$ 1,438.59	6	\$ 7,315.57	10	\$ 1,739.15	14	\$ 49,805.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VICTORY DRIVE	HWY 95 SOUTH	DESERT STREET	680	36	24,473	2	N	N		0	\$ 95,972.53	2	\$ 3,512.00	6	\$ 17,859.39	10	\$ 4,245.75	14	\$ 121,589.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VICTORY DRIVE	DESERT STREET	CHERRY STREET	238	32	7,624	2	N	N		0	\$ 29,897.02	2	\$ 1,094.05	6	\$ 5,563.49	10	\$ 1,322.62	14	\$ 37,877.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAILEY AVE	J STREET	SYCAMORE DRIVE	316	79	24,991	3	Y	N	2290	60	\$ 118,484.23	2	\$ 6,686.14	6	\$ 21,645.71	10	\$ 8,083.05	14	\$ 154,899.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAILEY AVE	SYCAMORE DRIVE	LILLY HILL DRIVE	2,139	70	149,705	3	Y	N	2290	60	\$ 707,287.61	2	\$ 37,127.88	6	\$ 126,450.35	10	\$ 44,884.85	14	\$ 915,750.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D STREET	BROADWAY AVE (WEST)	THIRD STREET	394	44	17,342	3	Y	N		40	\$ 81,113.85	2	\$ 3,333.22	6	\$ 13,584.24	10	\$ 4,029.61	14	\$ 102,060.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D STREET	THIRD STREET	ACOMA STREET	349	44	15,369	3	Y	N		40	\$ 71,906.54	2	\$ 2,978.50	6	\$ 12,065.74	10	\$ 3,600.78	14	\$ 90,551.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K STREET (SOUTH)	FRONT STREET	BROADWAY AVE	352	39	13,728	3	Y	N		40	\$ 48,231.21	2	\$ 2,558.90	6	\$ 10,665.65	10	\$ 3,093.52	14	\$ 64,549.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET	FRONT STREET	BROADWAY AVE (WEST)	337	39	13,152	3	Y	N		40	\$ 46,227.00	2	\$ 2,476.18	6	\$ 10,245.00	10	\$ 2,993.52	14	\$ 61,941.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	O STREET	N STREET	366	53	19,418	5	N	N	4166	30	\$ 101,866.17	2	\$ 4,894.69	6	\$ 16,488.52	10	\$ 5,917.32	14	\$ 129,166.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	DAVID DRIVE	TAMARACK LN	639	26	16,620		N	N		0	\$ -	2	\$ 2,385.11	6	\$ 12,128.87	10	\$ 2,883.42	14	\$ 17,397.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	500' N OF BUDWEISER RD	BUDWEISER RD	555	27	14,995		N	N		0	\$ -	2	\$ 2,151.84	6	\$ 10,942.62	10	\$ 2,601.41	14	\$ 15,695.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	BUDWEISER ROAD</																											



Appendix B: 15-Year Maintenance Plan

Legend

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates										
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA	
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar	
BAZOUBUTH STREET	BROADWAY AVE (WEST)	QUIVERA ST	145	22	3,195	2	N	Y		20	\$ 12,529.75	3	\$ 469.52	7	\$ 2,387.60	11	\$ 567.61	15	\$ 15,954.47	\$ -	\$ 5,191.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BAZOUBUTH STREET	QUIVERA ST	PALM WAY	361	43	15,543	2	N	N		0	\$ 61,043.77	3	\$ 2,394.23	7	\$ 11,735.98	11	\$ 2,894.45	15	\$ 78,068.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESERT STREET	SAFARI DRIVE	RIVERVIEW LN	727	29	21,095	2	N	N		0	\$ 82,725.72	3	\$ 3,099.91	7	\$ 15,763.77	11	\$ 3,747.56	15	\$ 105,336.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESERT STREET	RIVERVIEW LN	VICTORY DRIVE	250	29	7,241	2	N	N		0	\$ 28,396.34	3	\$ 1,064.07	7	\$ 5,411.06	11	\$ 1,286.38	15	\$ 36,157.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
QUIVERA STREET	BROADWAY (WEST)	BAZOUBUTH STREET	143	42	5,990	2	N	N		0	\$ 23,581.74	3	\$ 990.45	7	\$ 4,597.41	11	\$ 1,197.38	15	\$ 30,366.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
QUIVERA STREET	BAZOUBUTH STREET	CIBOLA STREET	365	42	15,321	2	N	N		0	\$ 60,174.74	3	\$ 2,361.67	7	\$ 11,570.38	11	\$ 2,855.08	15	\$ 76,961.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
QUIVERA STREET	CIBOLA STREET	DESNOK STREET	637	44	28,013	2	N	N		0	\$ 109,947.14	3	\$ 4,226.75	7	\$ 21,054.74	11	\$ 5,109.82	15	\$ 140,338.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIVER ROAD	RECLAMATION ROAD	END (JSP)	1,528	36	55,010	2	N	N	835	10	\$ 222,019.07	3	\$ 15,688.22	7	\$ 49,468.91	11	\$ 18,965.89	15	\$ 306,142.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIVERVIEW LANE	SAFARI DRIVE	DESERT STREET	992	28	27,764	2	N	N		0	\$ 108,880.24	3	\$ 4,079.97	7	\$ 20,747.64	11	\$ 4,932.38	15	\$ 138,640.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIVERVIEW LANE	SAFARI DRIVE	END (NORTH)	212	33	6,987	2	N	N		0	\$ 27,399.28	3	\$ 1,026.71	7	\$ 5,221.06	11	\$ 1,241.21	15	\$ 34,888.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAN CLEMENTE STREET	HWY 95 SOUTH	ARIZONA AVE	809	36	29,120	2	N	N	715	10	\$ 115,673.39	3	\$ 6,064.87	7	\$ 23,723.94	11	\$ 7,331.97	15	\$ 152,794.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A STREET	FRONT STREET	BROADWAY AVE (WEST)	226	33	7,469	3	N	N		0	\$ 34,806.64	3	\$ 1,317.93	7	\$ 5,823.46	11	\$ 1,593.29	15	\$ 43,541.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A STREET	ACOMA STREET	BAZOUBUTH STREET	353	46	16,245	3	N	N		0	\$ 75,311.36	3	\$ 2,387.20	7	\$ 12,139.47	11	\$ 2,885.94	15	\$ 92,723.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A STREET	BAZOUBUTH STREET	CIBOLA STREET	365	46	16,782	3	N	N		0	\$ 77,891.25	3	\$ 2,576.30	7	\$ 12,661.81	11	\$ 3,114.55	15	\$ 96,243.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A STREET	CIBOLA STREET	DESNOK STREET	367	36	13,226	3	N	N		0	\$ 61,405.45	3	\$ 2,053.73	7	\$ 10,004.45	11	\$ 2,482.81	15	\$ 75,946.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACOMA STREET	A STREET	B STREET	363	44	15,962	3	N	N		0	\$ 74,001.32	3	\$ 2,345.67	7	\$ 11,928.31	11	\$ 2,835.74	15	\$ 91,111.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACOMA STREET	B STREET	C STREET	370	44	16,298	3	N	N		0	\$ 75,555.67	3	\$ 2,394.94	7	\$ 12,178.86	11	\$ 2,895.31	15	\$ 93,024.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACOMA STREET	C STREET	LA MESA DRIVE	361	44	15,903	3	N	N		0	\$ 73,727.98	3	\$ 2,337.01	7	\$ 11,884.25	11	\$ 2,825.27	15	\$ 90,774.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACOMA STREET	LA MESA DRIVE	D STREET	189	44	8,326	3	N	N		0	\$ 38,691.09	3	\$ 1,333.74	7	\$ 6,343.12	11	\$ 1,612.39	15	\$ 47,980.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B STREET	FRONT STREET	BROADWAY AVE (WEST)	308	30	9,235	3	N	N		0	\$ 42,995.40	3	\$ 1,577.50	7	\$ 7,143.41	11	\$ 1,907.08	15	\$ 53,623.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B STREET	BROADWAY AVE (WEST)	ACOMA STREET	337	45	15,147	3	N	N		0	\$ 70,314.78	3	\$ 2,336.14	7	\$ 11,440.55	11	\$ 2,824.22	15	\$ 86,915.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B STREET	ACOMA STREET	BAZOUBUTH STREET	357	45	16,049	3	N	N		0	\$ 74,402.24	3	\$ 2,358.38	7	\$ 11,992.93	11	\$ 2,851.11	15	\$ 91,604.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B STREET	BAZOUBUTH STREET	CIBOLA STREET	363	35	12,713	3	N	N		0	\$ 59,030.52	3	\$ 1,978.45	7	\$ 9,621.64	11	\$ 2,391.80	15	\$ 73,022.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B STREET	CIBOLA STREET	DESNOK STREET	364	45	16,381	3	N	N		0	\$ 76,035.14	3	\$ 2,517.46	7	\$ 12,362.62	11	\$ 3,043.42	15	\$ 93,958.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAZOUBUTH STREET	PALM WAY	A STREET	367	45	16,529	3	N	N		0	\$ 76,721.50	3	\$ 2,539.22	7	\$ 12,473.26	11	\$ 3,069.73	15	\$ 94,803.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAZOUBUTH STREET	A STREET	B STREET	362	45	16,303	3	N	N		0	\$ 75,670.05	3	\$ 2,505.89	7	\$ 12,303.77	11	\$ 3,029.43	15	\$ 93,509.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BAZOUBUTH STREET	B STREET	HILL (END)	217	47	10,214	3	N	N		0	\$ 47,352.29	3	\$ 1,500.96	7	\$ 7,632.74	11	\$ 1,814.55	15	\$ 58,300.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C STREET	BROADWAY AVE (WEST)	THIRD STREET	364	48	17,472	3	N	N		0	\$ 81,091.39	3	\$ 2,677.73	7	\$ 13,177.64	11	\$ 3,237.18	15	\$ 100,183.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C STREET	FRONT STREET	BROADWAY AVE (WEST)	349	45	15,725	3	N	N		0	\$ 73,082.57	3	\$ 2,531.19	7	\$ 11,993.18	11	\$ 3,060.03	15	\$ 90,666.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C STREET	THIRD STREET	ACOMA STREET	175	46	8,041	3	N	N		0	\$ 37,370.48	3	\$ 1,291.88	7	\$ 6,130.25	11	\$ 1,561.79	15	\$ 46,354.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C STREET	ACOMA STREET	END (HILL)	241	46	11,072	3	N	N		0	\$ 51,419.79	3	\$ 1,737.21	7	\$ 8,394.86	11	\$ 2,100.16	15	\$ 63,652.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C STREET	HILL (END)	CIBOLA STREET	318	37	11,754	3	N	N		0	\$ 54,581.77	3	\$ 1,837.44	7	\$ 8,904.54	11	\$ 2,221.33	15	\$ 67,545.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASA LOMA STREET	SAN CLEMENTE	LA CIMA ROAD	488	36	17,553	3	Y	N		40	\$ 26,853.25	3	\$ 2,579.35	7	\$ 13,116.63	11	\$ 3,118.25	15	\$ 45,667.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLARY DRIVE	LA CIMA ROAD	CALLE HERNANDEZ ROAD	486	45	21,883	3	Y	N		40	\$ 101,447.73	3	\$ 3,215.66	7	\$ 16,352.41	11	\$ 3,887.50	15	\$ 124,903.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLARY DRIVE	CALLE HERNANDEZ ROAD	LILLYHILL DRIVE	780	46	35,881	3	Y	N		40	\$ 166,435.15	3	\$ 5,382.93	7	\$ 26,934.24	11	\$ 6,507.57	15	\$ 205,259.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D STREET	FRONT STREET	BROADWAY AVE (WEST)	383	38	14,537	3	N	N		0	\$ 68,091.21	3	\$ 2,981.96	7	\$ 11,792.82	11	\$ 3,604.97	15	\$ 86,470.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PALM WAY	FRONT STREET	BROADWAY AVE (WEST)	128	42	5,376	3	N	N		0	\$ 25,014.34	3	\$ 900.22	7	\$ 4,138.55	11	\$ 1,088.30	15	\$ 31,141.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PALM WAY	BROADWAY AVE (WEST)	BAZOUBUTH STREET	359	42	15,071	3	N	N		0	\$ 69,959.71	3	\$ 2,324.88	7	\$ 11,383.32	11	\$ 2,810.61	15	\$ 86,478.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PALM WAY	BAZOUBUTH STREET	CIBOLA STREET	363	48	17,433	3	N	N		0	\$ 80,908.92	3	\$ 2,671.95	7	\$ 13,148.23	11	\$ 3,230.19	15	\$ 99,959.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PALM WAY	CIBOLA STREET	DESNOK STREET	362	44	15,915	3	N	N		0	\$ 73,874.25	3	\$ 2,448.97	7	\$ 12,014.31	11	\$ 2,960.62	15	\$ 91,298.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PALM WAY	DESNOK STREET	END (SOUTH)	186	44	8,182	3	N	N		0	\$ 37,930.82	3	\$ 1,202.32	7	\$ 6,114.09	11	\$ 1,453.52	15	\$ 46,700.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERU STREET	LILLY HILL DRIVE	END (SUBDIVISION)	144	36	5,171	3	N	N		0	\$ 23,974.61	3	\$ 759.94	7	\$ 3,864.48	11	\$ 918.71	15	\$ 29,517.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D STREET	ACOMA STREET	DOWNEY AVE	288	32	9,223	4	Y	N		40	\$ 64,046.32	3	\$ 1,936.73	7	\$ 7,531.44	11	\$ 2,341.37	15	\$ 75,855.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BROADWAY AVE	WALNUT STREET	RAILROAD CL	618	24	14,824	1	Y	N	6393																			



Appendix B: 15-Year Maintenance Plan

Legend

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates									
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar
BROADWAY AVE (WEST)	K STREET (SOUTH)	J STREET	368	60	22,093	1	Y	N	6393	80	\$ 15,360.89	4	\$ 6,957.23	8	\$ 20,900.37	12	\$ -	\$ 43,218.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J STREET	BROADWAY AVE (WEST)	K STREET HILL	322	40	12,898	1	Y	N	4588	70	\$ 8,506.42	4	\$ 3,490.91	8	\$ 11,574.03	12	\$ -	\$ 23,571.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J STREET	K STREET HILL	THIRD STREET	79	44	3,464	1	Y	N	4588	70	\$ 2,343.63	4	\$ 1,010.59	8	\$ 3,188.80	12	\$ -	\$ 6,543.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K STREET (NORTH)	BUSH STREET	BRIDGE RD	29	40	1,163	1	N	N	5432	30	\$ 653.96	4	\$ 174.98	8	\$ 889.79	12	\$ -	\$ 1,718.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K STREET (NORTH)	BRIDGE RD	RACE STREET	559	41	22,914	1	N	N	5432	30	\$ 14,581.64	4	\$ 5,545.06	8	\$ 19,840.10	12	\$ -	\$ 39,966.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K STREET (NORTH)	RACE STREET	NEEDLES HWY	295	40	11,786	1	N	N	5432	30	\$ 8,206.58	4	\$ 3,726.21	8	\$ 11,166.05	12	\$ -	\$ 23,098.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K STREET (NORTH)	COLORADO RIVER	BUSH STREET	426	40	17,023	1	N	N	5432	30	\$ 10,907.44	4	\$ 4,212.12	8	\$ 14,840.91	12	\$ -	\$ 29,960.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	N STREET	M STREET	364	36	13,087	1	N	N	7867	40	\$ 8,326.35	4	\$ 3,165.12	8	\$ 11,329.01	12	\$ -	\$ 22,820.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	M STREET	L STREET (NORTH)	357	36	12,839	1	N	N	7867	40	\$ 7,703.35	4	\$ 2,529.09	8	\$ 10,481.35	12	\$ -	\$ 20,713.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDLES HWY	L STREET (NORTH)	K STREET (NORTH) (END)	359	39	13,997	1	N	N	7867	40	\$ 8,856.68	4	\$ 3,324.59	8	\$ 12,050.59	12	\$ -	\$ 24,231.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F STREET	BROADWAY AVE (WEST)	THIRD STREET	399	45	17,960	2	N	N		0	\$ 70,612.38	4	\$ 2,928.21	8	\$ 13,991.03	12	\$ -	\$ 87,531.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G STREET	ARMY RD	END	148	24	3,552	2	N	Y		20	\$ 13,929.52	4	\$ 534.50	8	\$ 2,718.04	12	\$ -	\$ 17,182.06	\$ -	\$ 3,174.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAN CARLOS STREET	MONTEREY AVE	BROADWAY AVE (EAST)	345	32	11,049	2	N	N		0	\$ 43,419.55	4	\$ 1,775.43	8	\$ 8,578.66	12	\$ -	\$ 53,773.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARMY ROAD	F STREET	END (WEST)	531	35	18,585	3	N	N		0	\$ 86,160.06	4	\$ 2,796.62	8	\$ 14,221.50	12	\$ -	\$ 103,178.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARTY CIRCLE	CARTY WAY	CUL-DE-SAC	111	58	6,444	3	N	N		0	\$ 29,876.15	4	\$ 969.73	8	\$ 4,931.33	12	\$ -	\$ 35,777.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARTY PLACE	CARTY WAY	CUL-DE-SAC	214	44	9,423	3	N	N		0	\$ 43,683.17	4	\$ 1,417.89	8	\$ 7,210.30	12	\$ -	\$ 52,311.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARTY WAY	EL MONTE STREET	CARTY PLACE	823	36	29,620	3	N	N		0	\$ 137,317.02	4	\$ 4,457.10	8	\$ 22,665.42	12	\$ -	\$ 164,439.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARTY WAY	CARTY PLACE	CARTY CIRCLE	229	36	8,243	3	N	N		0	\$ 38,214.18	4	\$ 1,240.37	8	\$ 6,307.60	12	\$ -	\$ 45,762.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARTY WAY	CARTY CIRCLE	CORONADO STREET	418	36	15,055	3	N	N		0	\$ 69,885.44	4	\$ 2,378.27	8	\$ 11,644.26	12	\$ -	\$ 83,907.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRESTVIEW LANE	THIRD STREET	END (SOUTH)	878	27	23,714	3	N	N		0	\$ 110,029.77	4	\$ 3,681.29	8	\$ 18,270.45	12	\$ -	\$ 131,981.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESNOK STREET	BROADWAY AVE (EAST)	MANSKER LANE	411	36	14,787	3	N	N		0	\$ 68,645.40	4	\$ 2,338.02	8	\$ 11,439.58	12	\$ -	\$ 82,423.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESNOK STREET	MANSKER LANE	QUIVERA ST	376	36	13,545	3	N	N		0	\$ 62,796.29	4	\$ 2,038.27	8	\$ 10,365.10	12	\$ -	\$ 75,199.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESNOK STREET	QUIVERA ST	PALM WAY	359	36	12,927	3	N	N		0	\$ 60,021.88	4	\$ 2,058.12	8	\$ 10,016.19	12	\$ -	\$ 72,096.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESNOK STREET	PALM WAY	A STREET	366	36	13,193	3	N	N		0	\$ 61,253.58	4	\$ 2,098.09	8	\$ 10,219.49	12	\$ -	\$ 73,571.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESNOK STREET	A STREET	B STREET	364	42	15,306	3	N	N		0	\$ 70,956.95	4	\$ 2,303.15	8	\$ 11,712.09	12	\$ -	\$ 84,972.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESNOK STREET	B STREET	END (AT D ST)	864	30	25,923	3	N	N		0	\$ 120,179.03	4	\$ 3,900.83	8	\$ 19,836.64	12	\$ -	\$ 143,916.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESOTO STREET	PARKWAY STREET	CORTEZ ST	313	34	10,653	3	N	N		0	\$ 49,477.95	4	\$ 1,715.88	8	\$ 8,275.82	12	\$ -	\$ 59,469.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESOTO STREET	CORTEZ ST	PERU STREET	287	34	9,759	3	N	N		0	\$ 45,241.24	4	\$ 1,468.46	8	\$ 7,467.48	12	\$ -	\$ 54,177.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESOTO STREET	PERU STREET	CORONADO AVE	488	36	17,581	3	N	N		0	\$ 81,594.86	4	\$ 2,758.34	8	\$ 13,577.01	12	\$ -	\$ 97,930.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESOTO STREET	CORONADO AVE	BALBOA AVE	673	36	24,241	3	N	N		0	\$ 112,473.96	4	\$ 3,760.63	8	\$ 18,673.88	12	\$ -	\$ 134,908.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOWNEY AVE	D STREET	E STREET	326	38	12,397	3	N	N		0	\$ 57,473.05	4	\$ 1,865.49	8	\$ 9,486.45	12	\$ -	\$ 68,824.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOWNEY AVE	E STREET	GRANDVIEW LN	156	42	6,557	3	N	N		0	\$ 30,398.44	4	\$ 986.69	8	\$ 5,017.54	12	\$ -	\$ 36,402.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOWNEY AVE	GRANDVIEW LN	END (F ST)	118	42	4,950	3	N	N		0	\$ 22,948.76	4	\$ 744.88	8	\$ 3,787.90	12	\$ -	\$ 27,481.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E STREET	FRONT STREET	BROADWAY AVE (WEST)	372	45	16,744	3	N	N		0	\$ 77,805.73	4	\$ 2,745.25	8	\$ 13,060.61	12	\$ -	\$ 93,611.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E STREET	BROADWAY AVE (WEST)	THIRD STREET	396	45	17,811	3	N	N		0	\$ 82,754.20	4	\$ 2,905.87	8	\$ 13,877.40	12	\$ -	\$ 99,537.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E STREET	THIRD STREET	FOURTH STREET	384	45	17,288	3	N	N		0	\$ 80,236.75	4	\$ 2,714.26	8	\$ 13,352.84	12	\$ -	\$ 96,303.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E STREET	FOURTH STREET	DOWNEY AVE	496	45	22,311	3	N	N		0	\$ 103,431.71	4	\$ 3,357.23	8	\$ 17,072.34	12	\$ -	\$ 123,861.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E STREET	DOWNEY AVE	VALLEY AVE	373	45	16,792	3	N	N		0	\$ 77,848.64	4	\$ 2,526.85	8	\$ 12,849.62	12	\$ -	\$ 93,225.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E STREET	VALLEY AVE	END (SOUTH)	128	45	5,771	3	N	N		0	\$ 26,755.52	4	\$ 868.44	8	\$ 4,416.24	12	\$ -	\$ 32,040.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EL MONTE STREET	PARKWAY STREET	CARTY WAY	279	46	12,823	3	N	N		0	\$ 59,536.31	4	\$ 2,042.35	8	\$ 9,936.04	12	\$ -	\$ 71,514.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EL MONTE STREET	CARTY WAY	PERU STREET	34	46	1,551	3	N	N		0	\$ 7,190.99	4	\$ 233.41	8	\$ 1,186.94	12	\$ -	\$ 8,611.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EL MONTE STREET	PERU STREET	CORONADO	661	46	30,408	3	N	N		0	\$ 141,061.95	4	\$ 4,688.55	8	\$ 23,392.59	12	\$ -	\$ 169,143.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F STREET	THIRD STREET	FOURTH STREET	379	45	17,067	3	N	N		0	\$ 79,212.42	4	\$ 2,681.01	8	\$ 13,183.76	12	\$ -	\$ 95,077.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F STREET	FOURTH STREET	ARMY ROAD (END)	265	39	10,349	3	N	N		0	\$ 47,976.34	4	\$ 1,557.24	8	\$ 7,918.93	12	\$ -	\$ 57,452.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOURTH STREET	F STREET	E STREET	355	42	14,891	3	N	N		0	\$ 69,035.14	4	\$ 2,240.77	8	\$ 11,394.88	12	\$ -	\$ 82,670.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G STREET	BROADWAY AVE (WEST)	THIRD STREET	400	45	17,996	3	N	N		0	\$ 83,613.71	4	\$ 2,933.77	8	\$ 14,019.27	12	\$ -	\$ 100,566.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H STREET	BROADWAY AVE (WEST)	THIRD STREET	403																								



Appendix B: 15-Year Maintenance Plan

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept. Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates									
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar
I STREET	BROADWAY AVE (WEST)	THIRD STREET	404	44	17,797	4	N	N		0	\$ 122,133.67	4	\$ 2,903.78	8	\$ 13,866.78	12	\$ -	\$ 138,904.23	\$ -	\$ -	\$ 13,307.39	\$ -	\$ -				
ARCH STREET	NEEDLES HWY	END (WEST)	249	40	9,960	2	N	N		0	\$ 39,150.34	5	\$ 1,650.29	9	\$ 7,931.51	13	\$ -	\$ 48,732.14	\$ -	\$ -	\$ -	\$ -	\$ -				
BUSH STREET	T STREET	R STREET	726	32	23,234	2	N	N		0	\$ 91,115.40	5	\$ 3,580.14	9	\$ 18,205.86	13	\$ -	\$ 112,901.39	\$ -	\$ -	\$ -	\$ -	\$ -				
CALLE HERNANDEZ ROAD	CLARY DRIVE	END (WEST)	947	36	34,103	2	N	N		0	\$ 133,830.15	5	\$ 5,370.48	9	\$ 26,849.58	13	\$ -	\$ 166,050.22	\$ -	\$ -	\$ -	\$ -	\$ -				
O STREET	RACE STREET	NEEDLES HWY	304	31	9,436	2	N	N		0	\$ 52,947.55	5	\$ 1,685.18	9	\$ 7,648.30	13	\$ -	\$ 62,281.02	\$ -	\$ -	\$ -	\$ -	\$ -				
P STREET	RACE STREET	NEEDLES HWY	298	30	8,942	2	N	N		0	\$ 35,158.54	5	\$ 1,493.44	9	\$ 7,133.91	13	\$ -	\$ 43,785.89	\$ -	\$ -	\$ -	\$ -	\$ -				
Q STREET	RACE STREET	NEEDLES HWY	302	34	10,264	2	N	N		0	\$ 40,340.86	5	\$ 1,697.07	9	\$ 8,169.39	13	\$ -	\$ 50,207.32	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN CARLOS STREET	ARIZONA AVE	INTERSTATE 40 FREEWAY	148	28	4,146	2	N	N		0	\$ 16,258.80	5	\$ 638.85	9	\$ 3,248.69	13	\$ -	\$ 20,146.33	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN LUIS STREET	ARIZONA AVE	INTERSTATE 40 FREEWAY	269	26	6,989	2	N	N		0	\$ 27,408.30	5	\$ 1,076.94	9	\$ 5,476.48	13	\$ -	\$ 33,961.71	\$ -	\$ -	\$ -	\$ -	\$ -				
ARIZONA AVE	SAN CARLOS	SAN LUIS	316	28	8,848	3	N	N		0	\$ 41,019.33	5	\$ 1,363.38	9	\$ 6,933.11	13	\$ -	\$ 49,315.81	\$ -	\$ -	\$ -	\$ -	\$ -				
ARIZONA AVE	SAN LUIS	SAN CLEMENTE	320	29	9,280	3	N	N		0	\$ 43,113.28	5	\$ 1,545.51	9	\$ 7,398.68	13	\$ -	\$ 52,057.47	\$ -	\$ -	\$ -	\$ -	\$ -				
CALLE HERNANDEZ ROAD	CASA LINDA STREET	PASEO DEL REY STREET	283	36	10,198	3	N	N		0	\$ 47,276.63	5	\$ 1,571.35	9	\$ 7,990.72	13	\$ -	\$ 56,838.70	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA DEL SOL STREET	SAN CLEMENTE	LA CIMA ROAD	486	36	17,493	3	N	N		0	\$ 26,762.37	5	\$ 2,695.49	9	\$ 13,707.24	13	\$ -	\$ 43,165.11	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA LINDA STREET	SANTA FE CIRCLE	LARCHWOOD CIRCLE	255	46	11,743	3	N	N		0	\$ 54,442.12	5	\$ 1,809.52	9	\$ 9,201.83	13	\$ -	\$ 65,453.48	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA LINDA STREET	REDWOOD AVE	SANTA FE CIRCLE	245	46	11,282	3	N	N		0	\$ 52,301.03	5	\$ 1,738.35	9	\$ 8,839.95	13	\$ -	\$ 62,879.33	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA LINDA STREET	LARCHWOOD CIRCLE	LILLYHILL DRIVE	222	46	10,193	3	N	N		0	\$ 47,344.46	5	\$ 1,686.14	9	\$ 8,113.84	13	\$ -	\$ 57,144.45	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA REAL STREET	SAN CLEMENTE	LA CIMA ROAD	485	36	17,458	3	N	N		0	\$ 26,708.40	5	\$ 2,690.06	9	\$ 13,679.60	13	\$ -	\$ 43,078.05	\$ -	\$ -	\$ -	\$ -	\$ -				
CLARY DRIVE	SAN CLEMENTE	LA CIMA ROAD	483	45	21,717	3	N	N		0	\$ 100,677.93	5	\$ 3,346.28	9	\$ 17,016.63	13	\$ -	\$ 121,040.83	\$ -	\$ -	\$ -	\$ -	\$ -				
J STREET	CORONADO AVE	PARKWAY STREET	661	36	23,795	3	N	N		0	\$ 110,402.78	5	\$ 3,782.04	9	\$ 18,771.98	13	\$ -	\$ 132,956.81	\$ -	\$ -	\$ -	\$ -	\$ -				
LA CIMA ROAD	CASA LOMA STREET	CLARY DRIVE	289	36	10,421	3	Y	N		40	\$ 76,218.59	5	\$ 1,605.75	9	\$ 8,165.61	13	\$ -	\$ 85,989.95	\$ -	\$ -	\$ -	\$ -	\$ -				
LA CIMA ROAD	PASEO DEL REY	CASA LINDA STREET	281	37	10,381	3	N	N		0	\$ 48,126.73	5	\$ 1,599.61	9	\$ 8,134.40	13	\$ -	\$ 57,860.75	\$ -	\$ -	\$ -	\$ -	\$ -				
LA CIMA ROAD	CASA LINDA STREET	CASA DEL SOL STREET	297	36	10,678	3	N	N		0	\$ 65,264.05	5	\$ 1,645.41	9	\$ 8,367.31	13	\$ -	\$ 75,276.77	\$ -	\$ -	\$ -	\$ -	\$ -				
LA CIMA ROAD	CASA DEL SOL STREET	CASA REAL STREET	284	36	10,225	3	N	N		0	\$ 66,006.60	5	\$ 1,575.52	9	\$ 8,011.88	13	\$ -	\$ 75,593.99	\$ -	\$ -	\$ -	\$ -	\$ -				
LA CIMA ROAD	CASA REAL STREET	CASA LOMA STREET	285	36	10,253	3	N	N		0	\$ 66,138.45	5	\$ 1,579.90	9	\$ 8,034.16	13	\$ -	\$ 75,752.51	\$ -	\$ -	\$ -	\$ -	\$ -				
LARCHWOOD CIRCLE	CASA LINDA STREET	CUL-DE-SAC	531	41	21,760	3	N	N		0	\$ 100,880.94	5	\$ 3,353.03	9	\$ 17,050.94	13	\$ -	\$ 121,284.91	\$ -	\$ -	\$ -	\$ -	\$ -				
LUNA VISTA STREET	PARKWAY STREET	CORONADO AVE	664	30	19,918	3	N	N		0	\$ 92,521.78	5	\$ 3,300.26	9	\$ 15,861.38	13	\$ -	\$ 111,683.42	\$ -	\$ -	\$ -	\$ -	\$ -				
LUNA VISTA STREET	CORONADO AVE	BALBOA AVE	673	28	18,846	3	N	N		0	\$ 87,552.27	5	\$ 3,135.09	9	\$ 15,021.43	13	\$ -	\$ 105,708.79	\$ -	\$ -	\$ -	\$ -	\$ -				
PARKWAY STREET	EL MONTE STREET	LILLY HILL DRIVE	299	28	8,359	3	N	N		0	\$ 38,750.28	5	\$ 1,287.96	9	\$ 6,549.59	13	\$ -	\$ 46,587.84	\$ -	\$ -	\$ -	\$ -	\$ -				
PARKWAY STREET	LILLY HILL DRIVE	END (SUBDIVISION)	150	28	4,192	3	N	N		0	\$ 19,434.85	5	\$ 645.97	9	\$ 3,284.89	13	\$ -	\$ 23,365.71	\$ -	\$ -	\$ -	\$ -	\$ -				
PARKWAY STREET	DESOTO STREET	EL MONTE STREET	961	34	32,661	3	N	N		0	\$ 151,415.19	5	\$ 5,032.66	9	\$ 25,592.27	13	\$ -	\$ 182,040.11	\$ -	\$ -	\$ -	\$ -	\$ -				
PARKWAY STREET	RIO VISTA AVE	DESOTO STREET	628	38	23,864	3	N	N		0	\$ 110,631.74	5	\$ 3,677.12	9	\$ 18,699.03	13	\$ -	\$ 133,007.89	\$ -	\$ -	\$ -	\$ -	\$ -				
PASEO DEL REY	CALLE HERNANDEZ ROAD	END (WASH)	456	43	19,587	3	N	N		0	\$ 90,805.01	5	\$ 3,018.13	9	\$ 15,347.91	13	\$ -	\$ 109,171.04	\$ -	\$ -	\$ -	\$ -	\$ -				
REDWOOD AVE	CASA LINDA STREET	END	625	36	22,509	3	N	N		0	\$ 104,351.72	5	\$ 3,468.39	9	\$ 17,637.58	13	\$ -	\$ 125,457.69	\$ -	\$ -	\$ -	\$ -	\$ -				
RIO VISTA STREET	PARKWAY STREET	PARKWAY STREET	177	34	6,010	3	N	N		0	\$ 27,861.62	5	\$ 926.05	9	\$ 4,709.18	13	\$ -	\$ 33,496.85	\$ -	\$ -	\$ -	\$ -	\$ -				
RIO VISTA STREET	PARKWAY STREET	CORONADO AVE	669	30	20,062	3	N	N		0	\$ 93,099.56	5	\$ 3,206.93	9	\$ 15,847.38	13	\$ -	\$ 112,153.87	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN CLEMENTE STREET	PASEO DEL REY STREET	CASA LINDA STREET	284	45	12,773	3	N	N	514	10	\$ 59,305.90	5	\$ 2,083.71	9	\$ 10,135.56	13	\$ -	\$ 71,525.18	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN CLEMENTE STREET	CASA LINDA STREET	CASA DEL SOL STREET	292	45	13,148	3	N	N	514	10	\$ 61,044.54	5	\$ 2,141.50	9	\$ 10,429.43	13	\$ -	\$ 73,615.47	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN CLEMENTE STREET	CASA DEL SOL STREET	CASA REAL STREET	286	45	12,882	3	N	N	514	10	\$ 59,718.73	5	\$ 1,984.90	9	\$ 10,093.69	13	\$ -	\$ 71,797.31	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN CLEMENTE STREET	CASA REAL STREET	CASA LOMA STREET	284	45	12,779	3	N	N	514	10	\$ 59,243.49	5	\$ 1,969.10	9	\$ 10,013.36	13	\$ -	\$ 71,225.96	\$ -	\$ -	\$ -	\$ -	\$ -				
SAN CLEMENTE STREET	CASA LOMA STREET	CLARY DRIVE	292	45	13,128	3	N	N	514	10	\$ 60,862.59	5	\$ 2,022.92	9	\$ 10,287.02	13	\$ -	\$ 73,172.53	\$ -	\$ -	\$ -	\$ -	\$ -				
SANTA FE CIRCLE	CASA LINDA STREET	CUL-DE-SAC	533	40	21,302	3	N	N		0	\$ 98,756.07	5	\$ 3,282.40	9	\$ 16,691.80	13	\$ -	\$ 118,730.27	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA LINDA STREET	LA CIMA ROAD	SAN CLEMENTE	484	36	17,431	1	Y	N		40	\$ 10,186.71	6	\$ 3,247.92	10	\$ 14,533.54	14	\$ -	\$ 27,968.17	\$ -	\$ -	\$ -	\$ -	\$ -				
CORONADO AVE	LUNA VISTA AVE	FLORA VISTA AVE	304	38	11,533	1	Y	N	1056	50	\$ 6,486.16	6	\$ 1,819.76	10	\$ 9,253.90	14	\$ -	\$ 17,559.82	\$ -	\$ -	\$ -	\$ -	\$ -				
CORONADO AVE	FLORA VISTA AVE	RIO VISTA AVE	295	38	11,213	1	Y	N	1056	50	\$ 6,306.43	6	\$ 1,769.33	10	\$ 8,997.48	14	\$ -	\$ 17,073.24	\$ -	\$ -	\$ -	\$ -	\$ -				
CORONADO AVE	RIO VISTA AVE	CORTEZ STREET	316	35	11,053	1	Y	N	1056	50	\$ 6,216.21	6	\$ 1,744.02	10	\$ 8,868.76	14	\$ -	\$ 16,828.99	\$ -	\$ -	\$ -	\$ -	\$ -				
CORONADO AVE	CORTEZ STREET	PERU STREET	302	32	9,680	1	Y	N	1056	50	\$ 5,443.85	6	\$ 1,527.33	10	\$ 7,766.83	14	\$ -	\$ 14,738.01	\$ -	\$ -	\$ -	\$ -	\$ -				
CORONADO AVE	J STREET	LUNA VISTA AVE	177	38	6,721	1	Y	N	1056	50	\$ 4,179.56	6	\$ 1,579.06	10	\$ 5,963.05	14	\$ -	\$ 11,721.67	\$ -	\$ -	\$ -	\$ -	\$ -				
MARINA DRIVE	NEEDLES MARINA DR	RBV (MORRIS PARK)	1,732	21	36,382	1	N	Y		20	\$ 20,461.40	6	\$ 5,740.65	10	\$ 29,192.60	14	\$ -	\$ 55,394.65	\$ -	\$ 74,323.82	\$ -	\$ -	\$ -				
CHERRY STREET	SAFARI DRIVE	VICTORY DRIVE	932	36	33,535	2	N	N		0	\$ 131,509.76	6	\$ 5,291.34	10	\$ 26,907.75	14	\$ -	\$ 163,708.85	\$ -	\$ -	\$ -	\$ -	\$ -				



Appendix B: 15-Year Maintenance Plan

Legend

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates										
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA	
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar	
RACE STREET	K STREET (NORTH)	L STREET (NORTH)	353	38	13,418	2	N	N		0	\$ 45,217.20	6	\$ 2,754.06	10	\$ 11,466.53	14	\$ -	\$ 59,437.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BEACH DRIVE	RBV (SOUTH)	FAIRWAY DRIVE	355	36	12,774	3	N	N		0	\$ 59,218.04	6	\$ 2,015.50	10	\$ 10,249.28	14	\$ -	\$ 71,482.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEACH DRIVE	FAIRWAY DRIVE	LAGOON STREET	719	36	25,901	3	N	N		0	\$ 120,075.00	6	\$ 4,086.77	10	\$ 20,782.22	14	\$ -	\$ 144,943.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEACH DRIVE	LAGOON STREET	SHORE STREET	296	36	10,641	3	N	N		0	\$ 49,329.45	6	\$ 1,678.94	10	\$ 8,537.79	14	\$ -	\$ 59,546.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CALIFORNIA AVE	INTERSTATE 40	P STREET	440	60	26,372	3	Y	N		40	\$ 122,259.66	6	\$ 4,161.13	10	\$ 21,160.33	14	\$ -	\$ 147,581.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CALIFORNIA AVE	P STREET	Q STREET	393	60	23,585	3	Y	N		40	\$ 109,339.13	6	\$ 3,721.37	10	\$ 18,924.09	14	\$ -	\$ 131,984.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CALIFORNIA AVE	Q STREET	MARKET STREET	504	50	25,200	3	Y	N		40	\$ 116,827.20	6	\$ 3,976.23	10	\$ 20,220.10	14	\$ -	\$ 141,023.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHESTNUT STREET	BROADWAY AVE	NORTH M STREET	365	36	13,134	3	N	N		0	\$ 51,753.95	6	\$ 2,072.30	10	\$ 10,538.14	14	\$ -	\$ 64,364.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHESTNUT STREET	NORTH M STREET	NORTH L STREET	357	36	12,849	3	N	N		0	\$ 59,566.85	6	\$ 2,027.37	10	\$ 10,309.65	14	\$ -	\$ 71,903.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHESTNUT STREET	NORTH L STREET	NORTH K STREET	362	39	14,104	3	N	N		0	\$ 65,384.15	6	\$ 2,225.36	10	\$ 11,316.49	14	\$ -	\$ 78,926.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET (NORTH)	NEEDLES HWY	MARKET STREET	300	36	10,817	3	N	N		0	\$ 50,621.85	6	\$ 2,322.61	10	\$ 9,356.46	14	\$ -	\$ 62,300.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET (NORTH)	MARKET STREET	CHESTNUT STREET	296	36	10,670	3	N	N		0	\$ 92,331.97	6	\$ 1,920.33	10	\$ 8,822.00	14	\$ -	\$ 103,074.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET (NORTH)	CHESTNUT STREET	WALNUT STREET	304	36	10,953	3	N	N		0	\$ 50,962.18	6	\$ 1,964.98	10	\$ 9,049.04	14	\$ -	\$ 61,976.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET (NORTH)	WALNUT STREET	SPRUCE STREET	298	38	11,322	3	N	N		0	\$ 52,578.69	6	\$ 1,904.76	10	\$ 9,214.49	14	\$ -	\$ 63,697.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
L STREET (NORTH)	SPRUCE STREET	END (@ RR)	401	38	15,242	3	N	N		0	\$ 70,662.75	6	\$ 2,405.02	10	\$ 12,230.09	14	\$ -	\$ 85,297.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LILLY HILL DRIVE	CORONADO AVE	PERU STREET	663	36	23,858	3	N	N	1316	10	\$ 110,603.65	6	\$ 3,764.41	10	\$ 19,142.94	14	\$ -	\$ 133,511.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LILLY HILL DRIVE	PERU STREET	PARKWAY STREET	608	36	21,904	3	N	N	1316	10	\$ 101,546.20	6	\$ 3,456.14	10	\$ 17,575.31	14	\$ -	\$ 122,577.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M STREET	NEEDLES HWY	MARKET STREET	302	36	10,855	3	N	N		0	\$ 50,705.89	6	\$ 2,210.24	10	\$ 9,256.67	14	\$ -	\$ 62,172.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M STREET	MARKET STREET	CHESTNUT STREET	296	36	10,655	3	N	N		0	\$ 49,487.41	6	\$ 1,799.55	10	\$ 8,679.46	14	\$ -	\$ 59,966.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M STREET	CHESTNUT STREET	WALNUT STREET	306	38	11,614	3	N	N		0	\$ 53,933.43	6	\$ 1,950.87	10	\$ 9,448.97	14	\$ -	\$ 65,333.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M STREET	WALNUT STREET	SPRUCE STREET	297	39	11,581	3	N	N		0	\$ 53,689.75	6	\$ 1,827.34	10	\$ 9,292.46	14	\$ -	\$ 64,809.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M STREET	SPRUCE STREET	END (@ RR)	188	38	7,128	3	N	N		0	\$ 33,047.36	6	\$ 1,124.77	10	\$ 5,719.74	14	\$ -	\$ 39,891.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKET STREET	BROADWAY AVE	M STREET (NORTH)	366	36	13,168	3	N	N		0	\$ 61,047.22	6	\$ 2,077.75	10	\$ 10,565.87	14	\$ -	\$ 73,690.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKET STREET	M STREET (NORTH)	L STREET (NORTH)	356	36	12,812	3	N	N		0	\$ 59,394.95	6	\$ 2,021.52	10	\$ 10,279.90	14	\$ -	\$ 71,696.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKET STREET	L STREET (NORTH)	K STREET (NORTH)	655	40	26,180	3	N	N		0	\$ 121,372.33	6	\$ 4,130.93	10	\$ 21,006.76	14	\$ -	\$ 146,510.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPRUCE STREET	R.R. OVERPASS	M STREET (NORTH)	122	38	4,653	3	N	N		0	\$ 21,569.13	6	\$ 734.11	10	\$ 3,733.12	14	\$ -	\$ 26,036.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPRUCE STREET	M STREET (NORTH)	L STREET (NORTH)	356	38	13,511	3	N	N		0	\$ 62,638.29	6	\$ 2,131.90	10	\$ 10,841.25	14	\$ -	\$ 75,611.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPRUCE STREET	L STREET (NORTH)	K STREET (NORTH)	361	38	13,705	3	N	N		0	\$ 63,537.63	6	\$ 2,162.51	10	\$ 10,996.90	14	\$ -	\$ 76,697.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WALNUT STREET	N STREET (OVERPASS)	M STREET (NORTH)	325	39	12,657	3	N	N		0	\$ 58,679.21	6	\$ 1,997.16	10	\$ 10,156.02	14	\$ -	\$ 70,832.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WALNUT STREET	M STREET (NORTH)	L STREET (NORTH)	359	39	13,988	3	N	N		0	\$ 64,848.07	6	\$ 2,207.11	10	\$ 11,223.71	14	\$ -	\$ 78,278.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WALNUT STREET	L STREET (NORTH)	K STREET (NORTH)	362	39	14,108	3	N	N		0	\$ 65,403.68	6	\$ 2,226.02	10	\$ 11,319.87	14	\$ -	\$ 78,949.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CORONADO AVE	PERU STREET	DESOTO STREET	296	36	10,659	4	Y	N	1056	50	\$ 73,345.16	6	\$ 1,681.89	10	\$ 8,552.81	14	\$ -	\$ 83,579.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CORONADO AVE	DESOTO STREET	CARTY WAY	259	36	9,325	4	Y	N	1056	50	\$ 64,260.06	6	\$ 1,471.38	10	\$ 7,482.30	14	\$ -	\$ 73,213.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CORONADO AVE	CARTY WAY	EL MONTE STREET	335	36	12,045	4	Y	N	1056	50	\$ 82,780.81	6	\$ 1,900.53	10	\$ 9,664.63	14	\$ -	\$ 94,345.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CORONADO AVE	EL MONTE STREET	LILLYHILL DRIVE	297	36	10,692	4	Y	N	1056	50	\$ 73,661.89	6	\$ 1,805.46	10	\$ 8,709.50	14	\$ -	\$ 84,176.85	\$ -	\$ -	\$ 19,543.26	\$ -	\$ 11,019.07	\$ -	\$ -	\$ -	\$ -	
CIBOLA STREET	D STREET	C STREET	563	46	25,877	4	Y	N		40	\$ 178,755.43	7	\$ 6,548.05	11	\$ 23,864.37	15	\$ -	\$ 209,167.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIBOLA STREET	C STREET	B STREET	370	44	16,286	4	Y	N		40	\$ 112,159.95	7	\$ 3,296.66	11	\$ 14,112.55	15	\$ -	\$ 129,569.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIBOLA STREET	B STREET	A STREET	362	44	15,920	4	Y	N		40	\$ 109,747.04	7	\$ 3,343.73	11	\$ 13,928.56	15	\$ -	\$ 127,019.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIBOLA STREET	A STREET	PALM WAY	368	44	16,185	4	Y	N		40	\$ 111,558.91	7	\$ 3,397.35	11	\$ 14,158.09	15	\$ -	\$ 129,114.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIBOLA STREET	PALM WAY	QUIVERA	360	44	15,849	4	Y	N		40	\$ 109,262.47	7	\$ 3,329.39	11	\$ 13,867.17	15	\$ -	\$ 126,459.03	\$ -	\$ -	\$ 23,701.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CIBOLA STREET	QUIVERA	ROBUFFA	365	42	15,336	4	Y	N		40	\$ 105,688.04	7	\$ 3,134.31	11	\$ 13,322.63	15	\$ -	\$ 122,144.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIBOLA STREET	ROBUFFA	BROADWAY AVE (EAST)	82	40	3,295	4	N	N		0	\$ 23,398.90	7	\$ 801.59	11	\$ 3,003.18	15	\$ -	\$ 27,203.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J STREET	THIRD STREET	INTERSTATE 40	420	55	23,115	4	Y	N	4588	70	\$ 119,383.53	7	\$ 4,490.30	11	\$ 19,823.22	15	\$ -	\$ 143,697.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J STREET	INTERSTATE 40	HOSPITALITY LANE	712	57	40,578	4	Y	N	4588	70	\$ 280,335.97	7	\$ 10,880.05	11	\$ 38,094.75	15	\$ -	\$ 329,310.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J STREET	LEONARD OWENSBY DR	BAILEY AVE	645	56	36,093	4	Y	N	2639																			



Appendix B: 15-Year Maintenance Plan

Legend

Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept. Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates									
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar
RIVER ROAD	MARINA DR	RIVER STREET	2,440	24	58,571	4	N	Y	835	30	\$ 411,226.19	7	\$ 22,882.73	11	\$ 62,879.13	15	\$ -	\$ 496,988.06	\$ -	\$ 52,348.08	\$ -	\$ -	\$ -				
RIVER ROAD	RIVER STREET	FAIRWAY DRIVE	1,251	24	30,018	4	N	Y	835	30	\$ 211,008.29	7	\$ 11,594.92	11	\$ 32,080.19	15	\$ -	\$ 254,683.40	\$ -	\$ 26,828.80	\$ -	\$ -	\$ -				
RIVER ROAD	FAIRWAY DRIVE	SHORE STREET	917	25	22,930	4	N	Y	835	30	\$ 160,628.24	7	\$ 8,651.01	11	\$ 24,278.73	15	\$ -	\$ 193,557.98	\$ -	\$ 13,116.10	\$ -	\$ -	\$ -				
THIRD STREET	J STREET	I STREET	122	46	5,630	4	Y	N		40	\$ 39,727.78	7	\$ 1,746.94	11	\$ 5,546.41	15	\$ -	\$ 47,021.13	\$ -	\$ -	\$ -	\$ -	\$ -				
COLUMBUS DRIVE	PASHARD STREET	END (CUL-DE-SAC)	850	37	31,435	2	N	N		0	\$ 123,366.03	8	\$ 5,325.03	12	\$ -	\$ -	\$ -	\$ 128,691.06	\$ -	\$ -	\$ -	\$ -	\$ -				
ERIN DRIVE (NORTH)	BAILEY AVE	ORANGE AVE	332	38	12,614	3	N	N		0	\$ 58,878.61	8	\$ 2,630.78	12	\$ -	\$ -	\$ -	\$ 61,509.39	\$ -	\$ -	\$ -	\$ -	\$ -				
ERIN DRIVE (SOUTH)	ORANGE AVE	BAILEY AVE	795	38	30,212	3	N	N		0	\$ 140,462.01	8	\$ 5,542.36	12	\$ -	\$ -	\$ -	\$ 146,004.37	\$ -	\$ -	\$ -	\$ -	\$ -				
HIGHLAND STREET	FAIRMONT AVENUE	END (EAST)	312	39	12,168	3	N	N		0	\$ 56,502.05	8	\$ 2,137.30	12	\$ -	\$ -	\$ -	\$ 58,639.35	\$ -	\$ -	\$ -	\$ -	\$ -				
NEEDLES HWY	NORTH K STREET	RIVER ROAD	758	38	28,822	4	N	N		0	\$ 169,104.65	8	\$ 6,832.63	12	\$ -	\$ -	\$ -	\$ 175,937.27	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	J STREET	I STREET	327	60	19,610	5	Y	N	4315	70	\$ 203,359.31	8	\$ 5,960.10	12	\$ -	\$ -	\$ -	\$ 209,319.41	\$ -	\$ -	\$ -	\$ -	\$ 6,062.79				
BROADWAY AVE (WEST)	I STREET	H STREET	366	60	21,985	5	Y	N	4315	70	\$ 228,114.72	8	\$ 6,985.95	12	\$ -	\$ -	\$ -	\$ 235,100.67	\$ -	\$ -	\$ -	\$ -	\$ 6,796.91				
BROADWAY AVE (WEST)	H STREET	G STREET	366	60	21,935	5	Y	N	4315	70	\$ 227,790.49	8	\$ 7,221.46	12	\$ -	\$ -	\$ -	\$ 235,011.96	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	G STREET	F STREET	365	60	21,911	5	Y	N	4315	70	\$ 227,634.56	8	\$ 7,339.37	12	\$ -	\$ -	\$ -	\$ 234,973.93	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	F STREET	E STREET	360	60	21,604	5	Y	N	4315	70	\$ 224,287.61	8	\$ 7,012.06	12	\$ -	\$ -	\$ -	\$ 231,299.68	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	E STREET	D STREET	367	60	21,997	5	Y	N	4315	70	\$ 228,611.74	8	\$ 7,485.61	12	\$ -	\$ -	\$ -	\$ 236,097.35	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	D STREET	C STREET	370	60	22,200	5	N	N	4315	30	\$ 230,028.14	8	\$ 6,626.96	12	\$ -	\$ -	\$ -	\$ 236,655.09	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	C STREET	B STREET	356	60	21,387	5	N	N	3028	20	\$ 220,988.31	8	\$ 5,506.84	12	\$ -	\$ -	\$ -	\$ 226,495.15	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	B STREET	A STREET	409	60	24,537	5	N	N	3028	20	\$ 253,510.25	8	\$ 6,441.87	12	\$ -	\$ -	\$ -	\$ 259,952.12	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	CIBOLA STREET	DESNOK STREET	525	60	31,477	3	N	N	3519	20	\$ 148,057.42	9	\$ 8,299.40	13	\$ -	\$ -	\$ -	\$ 156,356.81	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	FRONT STREET	QUIVERA ST	310	60	18,600	5	N	N	3028	20	\$ 192,288.66	9	\$ 4,904.15	13	\$ -	\$ -	\$ -	\$ 197,192.81	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	QUIVERA ST	CIBOLA STREET	631	60	37,860	5	N	N	3028	20	\$ 390,704.71	9	\$ 10,109.38	13	\$ -	\$ -	\$ -	\$ 400,814.08	\$ -	\$ -	\$ 10,379.95	\$ -	\$ -				
BROADWAY AVE (EAST)	DESNOK STREET	SMITH ROAD	723	60	43,396	5	N	N	3519	20	\$ 447,614.91	9	\$ 11,441.85	13	\$ -	\$ -	\$ -	\$ 459,056.75	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	A STREET	PALM WAY	320	60	19,210	5	N	N	3028	20	\$ 198,748.26	9	\$ 5,319.01	13	\$ -	\$ -	\$ -	\$ 204,067.27	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (WEST)	PALM WAY	FRONT STREET	124	60	7,460	5	N	N	3028	20	\$ 77,575.35	9	\$ 1,966.88	13	\$ -	\$ -	\$ -	\$ 79,542.23	\$ -	\$ -	\$ -	\$ -	\$ -				
LILLY HILL DRIVE	I-40 OVERPASS	CASA LINDA STREET	2,143	44	94,293	4	Y	N	1316	50	\$ 647,818.42	10	\$ 21,264.76	14	\$ -	\$ -	\$ -	\$ 669,083.19	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	SMITH ROAD	GOODWILL AVE	1,480	60	88,813	5	N	N	3519	20	\$ 916,227.06	10	\$ 24,238.89	14	\$ -	\$ -	\$ -	\$ 940,465.95	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	GOODWILL AVE	SAN CARLOS	666	60	39,934	5	N	N	3519	20	\$ 412,154.44	10	\$ 11,042.13	14	\$ -	\$ -	\$ -	\$ 423,196.58	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	SAN CARLOS	ICE PLANT RD	18	60	1,080	5	N	N	3519	20	\$ 11,807.97	10	\$ 187.37	14	\$ -	\$ -	\$ -	\$ 11,995.34	\$ -	\$ -	\$ -	\$ -	\$ -				
EARL COURT	ERIN DRIVE	CUL-DE-SAC	498	45	22,429	3	N	N		0	\$ 104,071.58	11	\$ 4,117.79	15	\$ -	\$ -	\$ -	\$ 108,189.37	\$ -	\$ -	\$ -	\$ -	\$ -				
MANOR COURT	RO'S ROAD	KETEL ONE CT	136	16	2,174	3	N	Y		20	\$ 10,080.52	11	\$ 386.29	15	\$ -	\$ -	\$ -	\$ 10,466.81	\$ -	\$ 10,688.54	\$ -	\$ -	\$ -				
MANOR COURT	KETEL ONE CT	END	479	16	7,659	3	N	Y		20	\$ 35,505.08	11	\$ 1,360.56	15	\$ -	\$ -	\$ -	\$ 36,865.65	\$ -	\$ 37,646.61	\$ -	\$ -	\$ -				
RO'S ROAD	N. MY PLACE ROAD	END	510	20	10,200	3	N	Y		20	\$ 47,286.27	11	\$ 1,812.02	15	\$ -	\$ -	\$ -	\$ 49,098.29	\$ -	\$ 25,525.00	\$ -	\$ -	\$ -				
CASA LINDA STREET	LILLYHILL DRIVE	CALLE HERNANDEZ ROAD	861	36	31,000	4	Y	N		40	\$ 211,946.08	11	\$ 5,640.39	15	\$ -	\$ -	\$ -	\$ 217,586.47	\$ -	\$ -	\$ -	\$ -	\$ -				
CASA LINDA STREET	CALLE HERNANDEZ ROAD	LA CIMA ROAD	484	36	17,437	4	Y	N		40	\$ 119,498.72	11	\$ 3,097.72	15	\$ -	\$ -	\$ -	\$ 122,596.44	\$ -	\$ -	\$ -	\$ -	\$ -				
CORONADO AVE	LILLYHILL DRIVE	END (SOUTH)	140	36	5,028	4	N	N		0	\$ 34,999.49	11	\$ 893.26	15	\$ -	\$ -	\$ -	\$ 35,892.74	\$ -	\$ -	\$ -	\$ -	\$ -				
LILLY HILL DRIVE	CASA LINDA STREET	CLARY DRIVE	1,170	54	63,194	4	Y	N	1316	50	\$ 433,863.88	11	\$ 14,179.68	15	\$ -	\$ -	\$ -	\$ 448,043.56	\$ -	\$ -	\$ -	\$ -	\$ -				
LILLY HILL DRIVE	CLARY DRIVE	BAILEY AVE	1,479	58	85,768	4	Y	N	1316	50	\$ 588,898.51	11	\$ 20,110.75	15	\$ -	\$ -	\$ -	\$ 609,009.26	\$ -	\$ -	\$ -	\$ -	\$ 27,430.81				
LILLY HILL DRIVE	BAILEY AVE	CORONADO AVE	1,356	26	35,247	4	N	N	1316	10	\$ 243,555.40	11	\$ 9,207.52	15	\$ -	\$ -	\$ -	\$ 252,762.92	\$ -	\$ -	\$ -	\$ -	\$ -				
BROADWAY AVE (EAST)	ICE PLANT ROAD	INTERSTATE 40 FREEWAY	656	63	41,358	5	N	N	3519	20	\$ 427,573.00	11	\$ 12,803.69	15	\$ -	\$ -	\$ -	\$ 440,376.68	\$ -	\$ -	\$ -	\$ -	\$ -				
BALBOA AVE	J STREET	LUNA VISTA	183	34	6,220	4	N	N		0	\$ 43,208.95	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,208.95	\$ -	\$ -	\$ -	\$ -	\$ -				
BALBOA AVE	LUNA VISTA	FLORA VISTA	304	34	10,326	4	N	N		0	\$ 71,076.88	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,076.88	\$ -	\$ -	\$ -	\$ -	\$ -				
BALBOA AVE	FLORA VISTA	RIO VISTA	299	34	10,168	4	N	N		0	\$ 70,000.29	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000.29	\$ -	\$ -	\$ -	\$ -	\$ -				
BALBOA AVE	RIO VISTA	CORTEZ	312	34	10,623	4	N	N		0	\$ 73,100.42	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,100.42	\$ -	\$ -	\$ -	\$ -	\$ -				
BALBOA AVE	CORTEZ	PERU	302	34	10,253	4	N	N		0	\$ 70,576.79	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,576.79	\$ -	\$ -	\$ -	\$ -	\$ -				
BALBOA AVE	PERU	DESOTO	299	34	10,170	4	N	N		0	\$ 70,011.86	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,011.86	\$ -	\$ -	\$ -	\$ -	\$ -				
LAGOON STREET	FAIRWAY DRIVE	BEACH DRIVE	641	36	23,063	4	N	N		0	\$ 157,810.08	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,810.08	\$ -	\$ -	\$ -	\$ 2,368.80	\$ -				
NEEDLES HWY	MC SHAN LANE	INTERSTATE 40	991	41	40,637	4	N	N	1964	10	\$ 278,820.76	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,820.76	\$ -	\$ -	\$ -	\$ -	\$ -				
PARKWAY STREET	LUNA VISTA AVE	FLORA VISTA AVE	306	28	8,555	4	N	N		0	\$ 59,016.95	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,016.95	\$ -	\$ -	\$ -	\$ -	\$ -				
PARKWAY STREET	J STREET	LUNA VISTA AVE	182	30	5,474	4	N	N		0	\$ 38,032.35	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,032.35	\$ -	\$ -	\$ -	\$ -	\$ -				



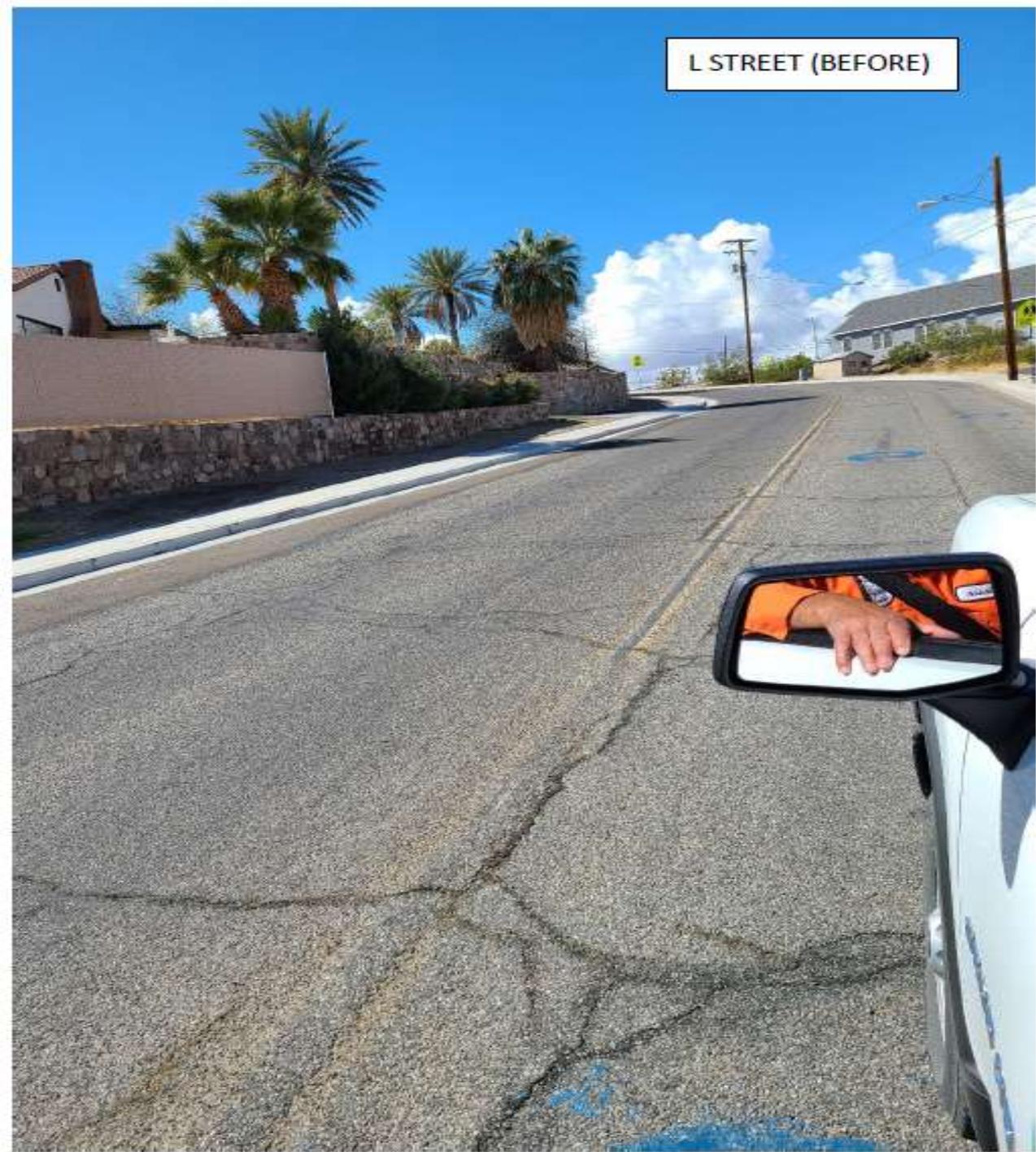
Appendix B: 15-Year Maintenance Plan

Legend

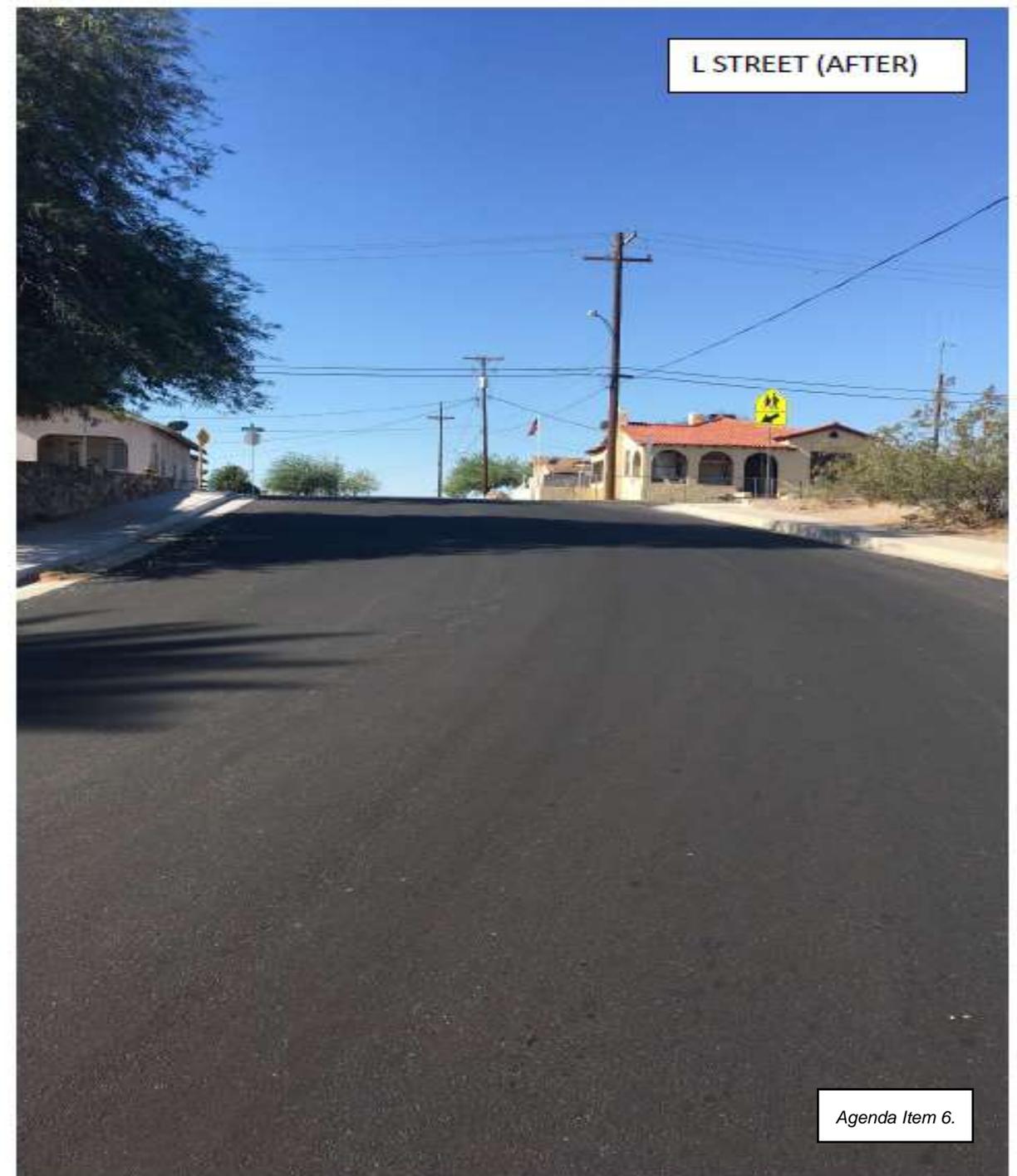
Unpaved
Improvements already planned

Street	From Location	To Location	Linear Length (Feet)	Avg. Paved Width (Feet)	Paved Area (Sq. Ft.)	Pavement Condition Score (1-6)	SRTS Concern?	Fire Dept Concern?	ADT (Veh. Per Day)	Treatment Priority Score	Initial Maintenance		Subsequent Maintenance				Total 15 Year Maintenance Cost	Alternates											
											Total Initial Treatment Cost	Year of Plan	Crack Seal, Restriping	Year of Plan	Crack Seal, Slurry Seal, Restriping	Year of Plan		Crack Seal, Restriping	Year of Plan	Total 15 Year Maintenance Cost	\$7.15 / SF	\$7.15 / SF	\$65.80 / LF	\$65.80 / LF	\$37.10 / LF	\$1670 / EA	\$930 / EA		
																					New 4" Asphalt on 6" Agg. Base (For unpaved road)	Widen 4" Asphalt (To meet Fire Dept. Stds.)	Replace Curb & Gutter (Full asphalt removals only)	Replace Cross Gutter (Full asphalt removals only)	Replace 4' Sidewalk (Full asphalt removals only)	Raise Manhole to Grade & Collar	Raise Valve Box to Grade & Collar		
PARKWAY STREET	FLORA VISTA AVE	RIO VISTA AVE	302	28	8,457	4	N	N		0	\$ 58,345.79	12	\$ -	\$ -	\$ -	\$ -	\$ 58,345.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PASEO DEL REY	SAN CLEMENTE	LA CIMA ROAD	480	36	17,272	4	N	N		0	\$ 118,375.96	12	\$ -	\$ -	\$ -	\$ -	\$ 118,375.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PASEO DEL REY	LA CIMA ROAD	CALLE HERNANDEZ ROAD	484	37	17,915	4	N	N		0	\$ 122,756.71	12	\$ -	\$ -	\$ -	\$ -	\$ 122,756.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAN CLEMENTE STREET	ARIZONA AVE	PASEO DEL REY STREET	2,830	38	107,524	4	N	N	715	10	\$ 738,300.96	12	\$ -	\$ -	\$ -	\$ -	\$ 738,300.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUSH STREET	R STREET	Q STREET	353	32	11,292	4	N	N		0	\$ 77,748.47	13	\$ -	\$ -	\$ -	\$ -	\$ 77,748.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CORTEZ STREET	DESOTO STREET	CORONADO AVE	982	32	31,412	4	N	N		0	\$ 214,846.64	13	\$ -	\$ -	\$ -	\$ -	\$ 214,846.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CORTEZ STREET	CORONADO AVE	BALBOA AVE	672	32	21,510	4	N	N		0	\$ 147,415.26	13	\$ -	\$ -	\$ -	\$ -	\$ 147,415.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAIRWAY DRIVE	BEACH DRIVE	LAGOON STREET	411	38	15,617	4	N	N		0	\$ 107,107.16	13	\$ -	\$ -	\$ -	\$ -	\$ 107,107.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAIRWAY DRIVE	LAGOON STREET	RIVER ROAD	460	38	17,463	4	N	N		0	\$ 119,769.15	13	\$ -	\$ -	\$ -	\$ -	\$ 119,769.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIVE MILE ROAD	HWY 95 SOUTH	CITY LIMIT BOUNDARY	1,935	25	48,373	4	N	Y		20	\$ 338,955.86	13	\$ -	\$ -	\$ -	\$ -	\$ 338,955.86	\$ -	\$ 27,669.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FLORA VISTA STREET	PARKWAY STREET	CORONADO AVE	661	30	19,840	4	N	N		0	\$ 136,046.23	13	\$ -	\$ -	\$ -	\$ -	\$ 136,046.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FLORA VISTA STREET	CORONADO AVE	BALBOA AVE	674	28	18,866	4	N	N		0	\$ 129,409.32	13	\$ -	\$ -	\$ -	\$ -	\$ 129,409.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRANDVIEW DRIVE	ROWNEY AVE	END	291	20	5,822	4	N	Y		20	\$ 40,405.49	13	\$ -	\$ -	\$ -	\$ -	\$ 40,405.49	\$ -	\$ 14,569.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARINA DRIVE	RIVER ROAD	NEEDLES MARINA DR	527	40	21,080	4	N	N		0	\$ 49,738.55	13	\$ -	\$ -	\$ -	\$ -	\$ 49,738.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERU STREET	EL MONTE STREET	LILLY HILL DRIVE	294	36	10,592	4	N	N		0	\$ 72,884.29	13	\$ -	\$ -	\$ -	\$ -	\$ 72,884.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERU STREET	DESOTO STREET	CORONADO AVE	598	36	21,528	4	N	N		0	\$ 147,539.47	13	\$ -	\$ -	\$ -	\$ -	\$ 147,539.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERU STREET	CORONADO AVE	BALBOA AVE	678	36	24,408	4	N	N		0	\$ 167,151.12	13	\$ -	\$ -	\$ -	\$ -	\$ 167,151.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIO VISTA STREET	CORONADO AVE	BALBOA AVE	667	28	18,689	4	N	N		0	\$ 128,208.10	13	\$ -	\$ -	\$ -	\$ -	\$ 128,208.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHORE STREET	BEACH DRIVE	RIVER ROAD	330	26	8,584	4	N	N		0	\$ 59,305.90	13	\$ -	\$ -	\$ -	\$ -	\$ 59,305.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BALBOA PLACE	CUL-DE-SAC	NEEDLES HWY	1,324	34	45,012	4	N	N		0	\$ 308,124.37	14	\$ -	\$ -	\$ -	\$ -	\$ 308,124.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FLIP MENDEZ PARKWAY	LEONARD OWENSBY DR	HOSPITALITY LANE	1,589	35	55,614	4	N	N		0	\$ 380,231.14	14	\$ -	\$ -	\$ -	\$ -	\$ 380,231.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA MESA DR	ACOMA STREET	END	245	50	12,248	4	N	N		0	\$ 84,163.98	14	\$ -	\$ -	\$ -	\$ -	\$ 84,163.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEONARD OWENSBY DR	J STREET	END	572	33	18,866	4	N	N		0	\$ 129,591.90	14	\$ -	\$ -	\$ -	\$ -	\$ 129,591.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKET STREET	S STREET CHANNEL	R STREET	301	36	10,835	4	N	N		0	\$ 74,541.47	14	\$ -	\$ -	\$ -	\$ -	\$ 74,541.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKET STREET	R STREET	Q STREET	356	36	12,825	4	N	N		0	\$ 88,095.57	14	\$ -	\$ -	\$ -	\$ -	\$ 88,095.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARKET STREET	O STREET	BROADWAY AVE	369	40	14,772	4	N	N		0	\$ 101,348.69	14	\$ -	\$ -	\$ -	\$ -	\$ 101,348.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RACE STREET	INTERSTATE 40	T STREET	309	38	11,758	4	N	N		0	\$ 80,829.59	14	\$ -	\$ -	\$ -	\$ -	\$ 80,829.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RACE STREET	T STREET	NEEDLES HWY	321	38	12,188	4	N	N		0	\$ 83,847.42	14	\$ -	\$ -	\$ -	\$ -	\$ 83,847.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCHULZ ROAD	SPIKES ROAD (EAST)	EASY STREET	888	24	21,319	4	N	Y		20	\$ 145,933.59	14	\$ -	\$ -	\$ -	\$ -	\$ 145,933.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPIKES ROAD (EAST)	SCHULZ ROAD	END	410	20	8,191	4	N	Y		20	\$ 56,537.43	14	\$ -	\$ -	\$ -	\$ -	\$ 56,537.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPIKES ROAD (EAST)	HWY 95 SOUTH	SCHULZ ROAD	889	26	23,125	4	N	N		0	\$ 158,229.68	14	\$ -	\$ -	\$ -	\$ -	\$ 158,229.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T STREET	NEEDLES HWY	RACE STREET	296	36	10,645	4	N	N		0	\$ 73,338.30	14	\$ -	\$ -	\$ -	\$ -	\$ 73,338.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T STREET	RACE STREET	VINE STREET	304	36	10,960	4	N	N		0	\$ 75,394.58	14	\$ -	\$ -	\$ -	\$ -	\$ 75,394.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U STREET	NEEDLES HWY	VINE STREET	191	36	6,859	4	N	N		0	\$ 47,555.85	14	\$ -	\$ -	\$ -	\$ -	\$ 47,555.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U STREET	VINE STREET	END (NORTH)	188	36	6,750	4	N	N		0	\$ 46,725.78	14	\$ -	\$ -	\$ -	\$ -	\$ 46,725.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VINE STREET	U STREET	T STREET	373	36	13,442	4	N	N		0	\$ 92,294.92	14	\$ -	\$ -	\$ -	\$ -	\$ 92,294.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIFTH STREET	L STREET	EAST @ INTERSTATE 40	189	28	5,284	3	N	N		0	\$ 24,588.57	15	\$ -	\$ -	\$ -	\$ -	\$ 24,588.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIFTH STREET	L STREET	END (WEST)	185	30	5,553	3	N	N		0	\$ 25,742.32	15	\$ -	\$ -	\$ -	\$ -	\$ 25,742.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOURTH STREET	L STREET	END (WEST)	334	30	10,025	3	N	N		0	\$ 46,564.78	15	\$ -	\$ -	\$ -	\$ -	\$ 46,564.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AIRPORT ROAD	HWY 95 SOUTH	END (WEST)	7,705	25	192,625	4	N	Y		20	\$ 1,349,140.37	15	\$ -	\$ -	\$ -	\$ -	\$ 1,349,140.37	\$ -	\$ 110,181.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
K STREET (SOUTH HILL)	J STREET HILL	THIRD STREET	243	24	5,832	4	N	Y		20	\$ 20,616.79	15	\$ -	\$ -	\$ -	\$ -	\$ 20,616.79	\$ -	\$ 5,212.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Q STREET	SMOKESTACK DR	BUSH STREET	177	32	5,652	4	N	N		0	\$ 39,246.77	15	\$ -	\$ -	\$ -	\$ -	\$ 39,246.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Q STREET	BUSH STREET	LEWIS LN	76	32	2,434	4	N	N		0	\$ 17,331.84	15	\$ -	\$ -	\$ -	\$ -	\$ 17,331.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Q STREET	LEWIS LN	VINE STREET	225	32	7,211	4	N	N		0	\$ 49,865.39	15	\$ -	\$ -	\$ -	\$ -	\$ 49,865.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Q STREET	VINE STREET	LAMBERT LN	33	32	1,045	4	N	N		0	\$ 7,874.67	15	\$ -	\$ -	\$ -	\$ -	\$ 7,874.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIVER STREET / BRIDGE ROAD	RAILROAD CL	RIVER ROAD	2,300	24	55,193	4	N	Y		20	\$ 381,323.13	15	\$ -	\$ -	\$ -	\$ -	\$ 381,323.13	\$ -	\$ 49,328.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROBUFFA STREET	CIBOLA STREET	END	184	40	7,341	4	N	N		0	\$																		

L STREET (BEFORE)



L STREET (AFTER)



ERIN DRIVE (BEFORE)

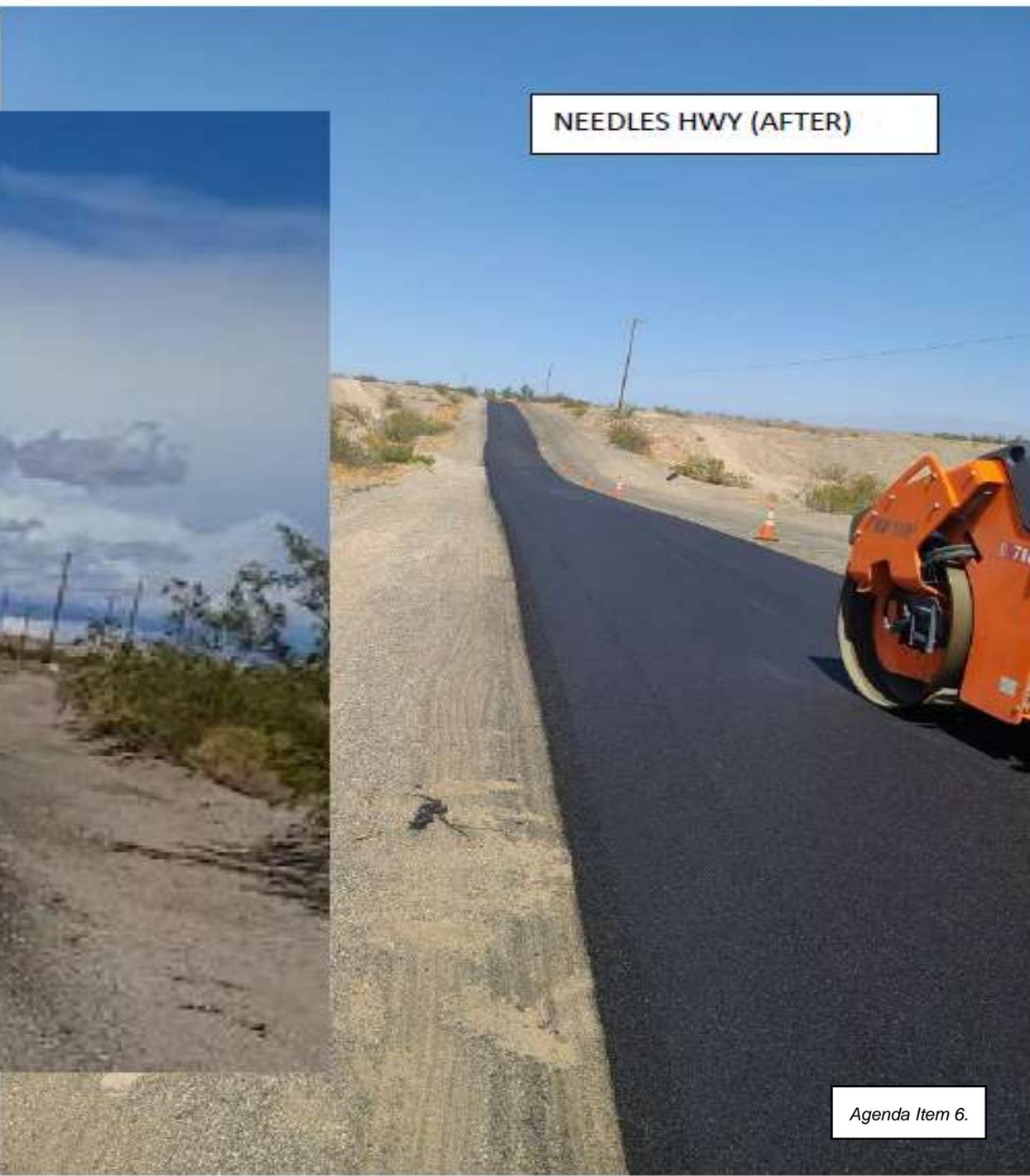


ERIN DRIVE (AFTER)

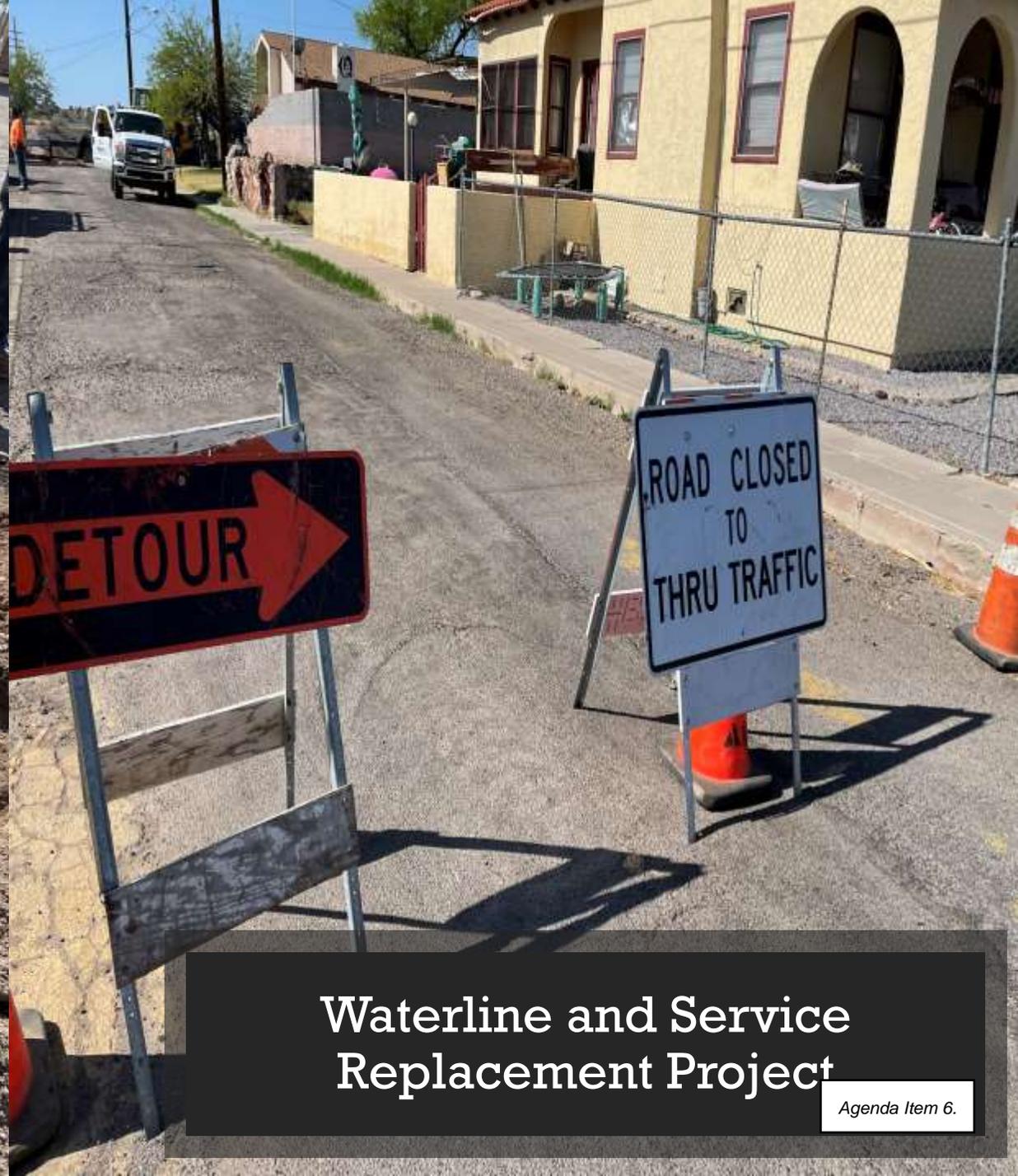




NEEDLES HWY (BEFORE)



NEEDLES HWY (AFTER)



Waterline and Service Replacement Project




**YOUR CANNABIS
TAX DOLLARS AT WORK!
\$3 MILLION
STREET IMPROVEMENTS**

MAYOR JEFF WILLIAMS	CITY COUNCIL TONA BELT TIM TERREL ZACHERY LONGACRE KRISTEN MERRITT ELLEN CAMPBELL
VICE MAYOR EDWARD PAGET M.D.	



City of Nevada

**PHASE 4A
WATER SERVICES
and STREET
IMPROVEMENTS**

SEBINE, COOLA & F. J. DOWNEY VALLEY
AND FOURTH STREETS

**CANNIBIS TAX and UTILITY
DOLLARS AT WORK**

\$1,942,398

CONTRACT NO. 2023-0001
AND 2023-0002
ISSUED BY THE CITY OF NEVADA
ON 08/15/2023
BY THE CITY MANAGER
FOR THE CITY ENGINEER



City of Hemet

OBERNOLTE STREET IMPROVEMENT PROJECT

L. 4TH, 5TH, HIGHLAND PARK, COLLINS, ORANGE, CORONADO STREETS AND ERIN CIRCLE

GRANT AWARDED: \$757,000

CITY COUNCIL:
 JAMES BERTRAND Mayor
 ANDREW BARNETT Vice Mayor
 TOMMY BULLY
 JILLIAN LINDSAY
 JAMES TAYLOR
 JENNIFER WOOD
 JERRY LINDSAY

CITY MANAGER:
 RONALD HARTFIELD

This grant was made possible in part through the generosity of the Hemet Community Foundation. The grant was awarded by the City of Hemet, Oregon, on 10/15/2024.



NEEDLES POINT
PHARMACY
& GIFT SHOP

LIQUOR

City of Needles

**PHASE IV-B STREET
IMPROVEMENTS**

CANNABIS
TAX DOLLARS AT WORK
\$1,387,680

CITY COUNCIL:
Mayor: Brent Jorgensen
Vice Mayor: Ellen Campbell
Councilmembers: Tony Bell
Councilmembers: John McCanna
Councilmembers: Johnnie Pappas
Councilmembers: Harry Longbrake
Councilmembers: Journey & Eugene
City Manager: Patrick Williams

For More Information:
Call (760) 336-5700
or
www.cityofneedles.com







City of Needles, California Request for City Council Action

CITY COUNCIL NPUA HACN Regular Special

Meeting Date: February 24, 2026

Title: Off-Highway Motor Vehicle (OHMV) Pilot Program Approval of Custom Signage Purchase

Background: On August 26, 2022, Assembly Bill 2152 authorized the City of Needles to establish an Off-Highway Motor Vehicle (OHMV) pilot project to designate combined-use highways within city limits. The purpose of the legislation is to safely connect Bureau of Land Management (BLM) trail systems with local roadways, lodging, fuel, and service areas while reducing trespass and maintaining traffic safety.

On September 9, 2025, the City Council approved the OHMV Plan and Routes – Pilot Project Technical Memorandum identifying approximately 9.20 miles of designated routes throughout the city.

On January 13, 2026, the City Council adopted Resolution 2026-2 approving the CA MUTCD-compliant Designated Routes Signage Plan prepared by Minagar & Associates. The approved plan establishes the signage framework necessary to clearly define authorized corridors, route numbers, staging areas, and traffic control measures to support safe and enforceable implementation of the pilot program.

This item does not modify the previously approved Signage Plan. It authorizes procurement of the custom signs required to implement the Council-approved plan in the field. Staff obtained a formal quote from AWP Safety for fabrication of 242 custom signs required for full implementation, with a total cost of \$25,000 including tax and freight. Upon receipt, City Public Works staff will perform installation in accordance with the approved plans, reducing overall project costs and allowing coordinated field deployment.

Fiscal Impact: The total cost for fabrication of 242 custom signs is \$25,000. Installation will be performed by City Public Works staff, minimizing additional labor costs. Funding is proposed from General Fund reserves. Staff will continue to pursue eligible grant opportunities, including the Off-Highway Vehicle Trust Fund, to offset costs where available.

Environmental Impact: The pilot program is subject to ongoing monitoring and reporting requirements established under AB 2152 and Vehicle Code §38026.2, including coordination with the California Highway Patrol, Department of Transportation, and Department of Parks and Recreation. Impacts to air quality, noise, and adjacent lands will be evaluated in the City’s 2027 legislative report.

Recommendation: Approve the purchase of custom signs from AWP Safety in the amount of \$25,000 to be funded from General Fund reserves, for implementation of the Off-Highway Motor Vehicle (OHMV) Designated Routes Signage Plan.

Submitted By: Patrick Martinez, City Manager

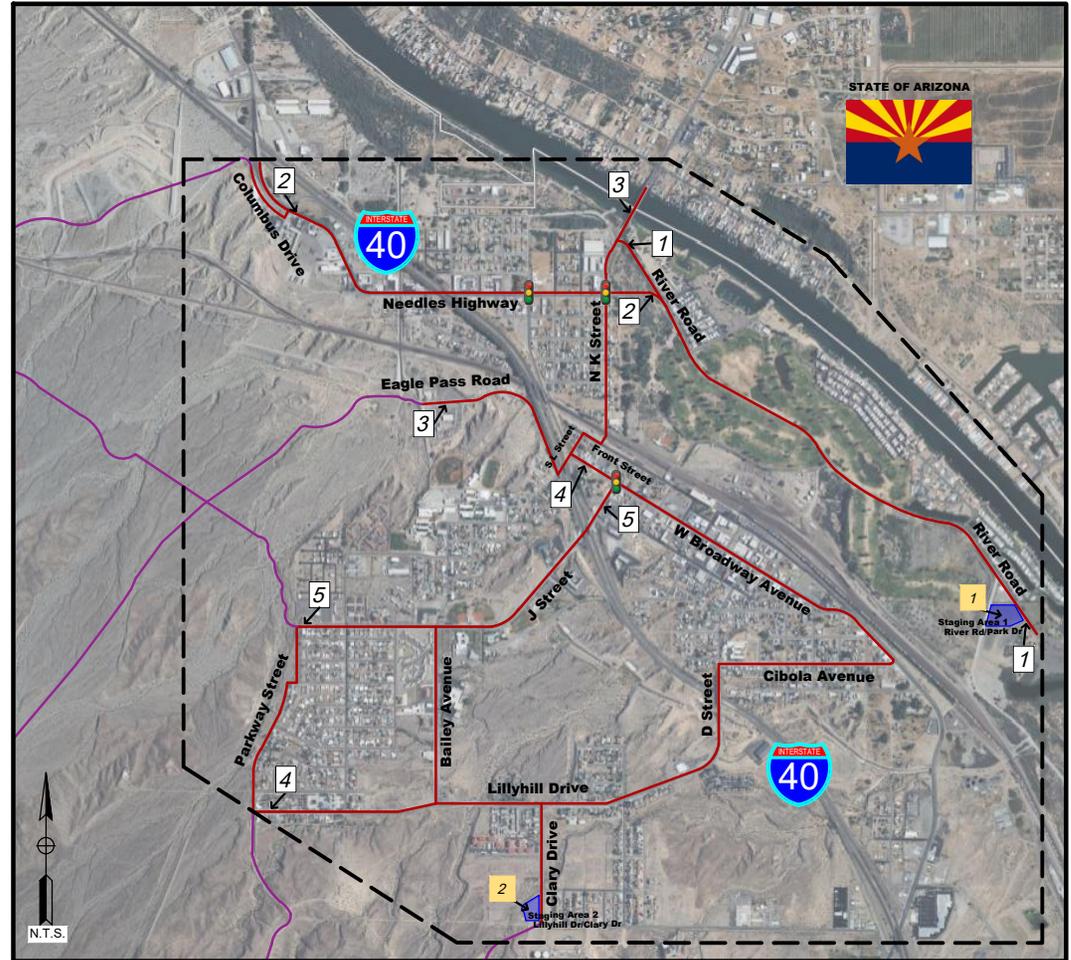
City Manager Approval: Patrick J. Martinez Date: 2/19/2026

Other Department Approval (when required): _____ Date: _____

CITY OF NEEDLES

OFF-HIGHWAY MOTOR VEHICLE (OHMV) MASTER PLAN & DESIGNATED ROUTES SIGNAGE CITY OF NEEDLES PILOT PROGRAM

INDEX OF DRAWINGS		
SHEET No.	ROUTE No.	DESCRIPTION - TYPE
1	-	TITLE SHEET
2	-	GENERAL AND STANDARD NOTES
3	1	ROUTE 1: ALONG RIVER RD
4	2	ROUTE 2: ALONG NEEDLES HWY
5	3	ROUTE 3: ALONG N K RD & EAGLE PASS RD
6	4	ROUTE 4: SEGMENT 1 - ALONG W BROADWAY AVE
7	4	ROUTE 4: SEGMENT 2 - ALONG LILLYHILL DR
8	5	ROUTE 5: ALONG J ST
9	-	CONNECTING ROUTES



LEGEND	
	CITY SIGNAL
	CITY BOUNDARY
	ROUTE NUMBER
	OHMV ROUTES
	B.L.M. TRAILS
	STAGING AREA NUMBER
	STAGING AREA

Don't Dig Until You Call USA Toll Free
1-800-422-4133
For the location of buried utility lines.
Don't disrupt vital services.
Two horizontal lines before you dig.

UNDERGROUND UTILITIES & STRUCTURES
THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITIES OR STRUCTURES SHOWN IN THESE PLANS WAS OBTAINED BY A SEARCH OF AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE, THERE ARE NO EXISTING UTILITIES EXCEPT THOSE SHOWN ON THESE PLANS. THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES SHOWN, AND IS RESPONSIBLE FOR THE PROTECTION OF, AND ANY DAMAGE TO, THESE LINES OR STRUCTURES. SPECIAL ENGINEERING SOIL CONSULTANTS THE CONTRACTOR AGREES THAT HE SHALL ASSUME SOIL AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL OBTAIN, INVENTORY, AND HOLD THE OWNER AND THE OWNER'S AGENTS FROM ANY AND ALL LIABILITY, OR ALL CLAIMS, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, INCLUDING LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR OWNERS.

NO.	REVISIONS	APPR.	DATE

DESIGNED BY: N.T. DRAWN BY: N.T. CHECKED BY: E.M.



CITY OF NEEDLES
PUBLIC WORKS DEPARTMENT
817 THIRD STREET
NEEDLES, CA 92363

PLAN PREPARED UNDER SUPERVISION OF:
12/23/2025
DATE
FRED MINAGAR
R.C.E. No. 53466

CITY OF NEEDLES APPROVAL:

MINAGAR & ASSOCIATES, INC.
15-Traffic/CDM/ELECTRICAL ENGINEERING-TRANSPORTATION PLANNING-CD
22000 11th Street, Suite 100
LAKELAND, FL 33403
Tel: (848) 707-1199
www.minagarcia.com

SCALE: AS SHOWN PERMIT NUMBER:
DATE: Dec 23, 2025

CITY OF NEEDLES
OFF-HIGHWAY MOTOR VEHICLE (OHMV)
MASTER PLAN AND DESIGNATED ROUTES
SIGNAGE
Title Sheet

CITY OF NEEDLES PROJECT STATE PROJECT #
FOR: CITY OF NEEDLES W.O. #####-#### FILE NO. x-####

SHEET NO.	1
OF	9
SHEETS	

STREET CONSTRUCTION NOTES:

- ALL WORK SHALL BE DONE IN ACCORDANCE WITH THESE PLANS AND THE STATE OF CALIFORNIA "STANDARD SPECIFICATIONS", LATEST EDITION OF THE STANDARD DRAWINGS OF THE COUNTY OF SAN BERNARDINO AND THE CITY OF NEEDLES.
- IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO FAMILIARIZE HIMSELF WITH THE JOB SITE AND THE LOCATION OF ALL UNDERGROUND UTILITIES SHOWN ON THESE PLANS. NEITHER THE CITY OF NEEDLES NOR THE ENGINEER WILL BE RESPONSIBLE FOR ANY DAMAGE TO UNDERGROUND FACILITIES.
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO OBTAIN ALL NECESSARY PERMITS.
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO CALL THE CITY ENGINEER'S OFFICE AT (760) 326-5740 FOR INSPECTION 48 HOURS PRIOR TO PERFORMING ANY WORK. WORK PERFORMED WITHOUT CALLING FOR INSPECTION SHALL BE REJECTED AND SHALL BE REMOVED SOLELY AT THE CONTRACTOR'S EXPENSE.
- UTILITY CONTRACTORS SHALL BE RESPONSIBLE FOR OBTAINING COMPACTION TEST OF ALL TRENCH BACKFILL AND STREET SUBGRADES AND SUBMITTING THEM TO THE CITY ENGINEER FOR APPROVAL. NOTIFY CITY ENGINEER'S OFFICE AT (760) 326-5740, 24 HOURS PRIOR TO TESTS.
- CUT SHEETS SHALL BE SUBMITTED TO THE CITY FOR RECORD PURPOSES PRIOR TO CONSTRUCTION. ENGINEER OF RECORDS IS SOLELY RESPONSIBLE FOR THE ACCURACY OF CUT SHEETS.
- THE CONTRACTOR SHALL SATISFY HIMSELF THAT ESTIMATED QUANTITIES SHOWN ARE CORRECT BEFORE BIDDING ON ANY ITEM.
- THE CONTRACTOR SHALL MAINTAIN DUST CONTROL AT ALL TIMES. WORK SITE AND EXTERIOR STREETS SHALL BE IN A NEAT, CLEAN, HAZARD FREE, ORDERLY STATE THROUGHOUT CONSTRUCTION. SITE SHALL BE CLEANED UPON REQUEST OF THE INSPECTION.
- ALL EXISTING PAVEMENT TO BE REMOVED SHALL BE SAWCUT OR WHEELCUT AND REMOVED TO CLEAN STRAIGHT LINES.
- AT ALL LOCATIONS WHERE NEW PAVEMENT JOINS EXISTING, THE EXISTING PAVEMENT SHALL BE COATED WITH AN ASPHALTIC EMULSION.
- ALL EXISTING CONCRETE WORK SUCH AS CURB, GUTTER, SIDEWALK, DRIVE APPROACHES, AND CURB RAMPS SHALL BE PROTECTED IN PLACE UNLESS SPECIFICALLY NOTED OTHERWISE IN THESE PLANS.
- THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF ALL UTILITY VALVES, BOXES, AND COVERS, AND ADJUSTING OF ALL WATER VALVE BOXES AND COVERS TO FINISH GRADE, INCLUDING NEW RINGS AS REQUESTED.

- THE CONTRACTOR SHALL RESET MANHOLE RINGS TO SURROUNDING AC PAVEMENT GRADE.
- THE PRIVATE ENGINEER SIGNING THESE PLANS IS RESPONSIBLE FOR THE ACCURACY AND ACCEPTABILITY OF THE WORK HEREON. IN THE EVENT OF DISCREPANCIES ARISING DURING CONSTRUCTION, THE PRIVATE ENGINEER SHALL BE RESPONSIBLE FOR DETERMINING AN ACCEPTABLE SOLUTION AND REVISING THE PLANS FOR APPROVAL OF THE CITY ENGINEER.
- THE CONTRACTOR SHALL CALL IN A LOCATION REQUEST TO UNDERGROUND SERVICE ALERT (USA), PHONE NUMBER 811, TWO WORKING DAYS BEFORE DIGGING. NO INSPECTION WILL BE PROVIDED BY THE CITY ENGINEER'S OFFICE, AND NO CONSTRUCTION PERMIT ISSUED INVOLVING EXCAVATION FOR UNDERGROUND FACILITIES WILL BE VALID UNLESS THE APPLICANT HAS BEEN PROVIDED BY AN INQUIRY IDENTIFICATION NUMBER BY USA.
- WHEN IMPROVEMENTS ARE TO BE PLACED ON NATIVE SOIL WHICH CONSISTS OF A ROCKY MATERIAL, THE SUB-GRADE SHALL BE PREPARED BY REMOVING ALL ROCKS WHICH PROTRUDE ABOVE THE SUB-GRADE AND ALL VOIDS OR DEPRESSIONS SHALL BE FILLED WITH A FINE GRADE MATERIAL OF A QUALITY BETTER THAN THE NATIVE MATERIAL.
- NO WORK SHALL COMMENCE WITHIN PUBLIC RIGHT OF WAY WITHOUT OBTAINING A PUBLIC IMPROVEMENTS PERMIT AND NOTIFYING THE CITY INSPECTOR TO SCHEDULE A PRECONSTRUCTION MEETING 24 HOURS PRIOR TO START OF WORK.
- ASPHALT CONCRETE SHALL BE SPREAD AND COMPACTED IN AT LEAST TWO LIFTS, EACH LIFT NO THICKER THAN 2". THE CITY PREFERS THAT THE FINAL LIFT NOT BE PLACED PRIOR TO THE COMPLETION OF CONSTRUCTION OF THE RESIDENCIES/BUILDINGS WITHIN THE DEVELOPMENT. SHOULD THE DEVELOPER CHOOSE TO PAVE THE FULL DEPTH OF AC PAVEMENT PRIOR TO THE COMPLETION OF THE BUILDING'S CONSTRUCTION, NO FINAL INSPECTION OF THE PAVEMENT SURFACE SHALL BE PERFORMED AND ANY NOTED DEFICIENCIES SHALL BE REPAIRED IN ACCORDANCE WITH THE CITY'S PAVEMENT REPAIR POLICY.
- PAINT SHALL BE USED FOR ALL PAVEMENT STRIPING AND MARKINGS.
- AFTER ASPHALT IMPROVEMENTS ARE COMPLETED, THE CONTRACTOR SHALL REPLACE ALL STRIPING TO PRE-PROJECT LOCATION & TYPE. AN EXCEPTION IS THE SINGLE SOLID YELLOW LINE (USED AS CENTERLINE), WHICH SHALL BE REPLACED WITH A DOUBLE SOLID YELLOW LINE PER THE CA MUTCD, LATEST REVISION, REFER TO SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS.
- ROADWAY SIGNS SHALL BE PROTECTED IN PLACE. IF TEMPORARY REMOVAL REQUIRED, MOUNT SIGN ON TEMPORARY STAND UNTIL IT CAN BE REPLACED. ALL SIGN

- MOUNTING TO BE PER THE CA MUTCD, LATEST REVISION.
- PROVIDE PROPER TRAFFIC CONTROL AS PER THE CA MUTCD, LATEST REVISION.
 - NO CONSTRUCTION EQUIPMENT OR VEHICLES MAY BE PARKED OR LEFT UNATTENDED IN LOCATIONS WHICH WOULD BLOCK DRIVEWAY ACCESS OR DISRUPT NORMAL TRAFFIC FLOW.
 - ALL ROAD CLOSURES, REGARDLESS OF DURATION, SHALL BE COORDINATED IN ADVANCE WITH THE CITY OF NEEDLES.
 - ASPHALT MILLINGS, CONCRETE FRAGMENTS, TRASH, AND OTHER CONSTRUCTION DEBRIS SHALL BE PROPERLY & COMPLETELY DISPOSED OF.
 - GUTTERS AND WATERWAYS ADJACENT TO THE WORK SHALL BE KEPT CLEAR OF DIRT AND DEBRIS. PROVIDE EROSION CONTROLS AS NECESSARY

OHV OPERATION AND SAFETY NOTES:

- DRIVERS MUST HAVE IN POSSESSION A VALID DRIVER'S LICENSE FOR THE APPROPRIATE VEHICLE CLASS.
- RIDE DURING DAYLIGHT HOURS ONLY AND NOT EARLIER THAN 7:00AM AND NO LATER THAN 8:00PM.
- HAVE AN OPERATIONAL STOPLIGHT.
- HAVE INSURANCE IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE 2 OF CHAPTER 1 OF DIVISION 7 OF THE CALIFORNIA VEHICLE CODE.
- OBEY THE POSTED SPEED LIMIT FOR OHVS ON DESIGNATED OHV ROUTES.
- USE A VEHICLE THAT HAS RUBBER TIRES.
- PASS AT LEAST 3 FEET AWAY FROM BICYCLISTS AND PEDESTRIANS.
- SLOW TO 5 MPH WHEN PASSING PEDESTRIANS.
- RIDE ONLY ON EXISTING TRAILS.
- DO NOT STOP IN FLOWING WATER.
- DRIVE IN THE MIDDLE OF THE VEHICLE LANE.
- DO NOT DRIVE ON THE SHOULDER.
- OHV OPERATORS MUST OPERATE THE OHV IN ACCORDANCE WITH THE VEHICLE MANUFACTURER'S RECOMMENDATIONS FOR THE USE OF THE VEHICLE.
- DRIVERS MUST ADHERE TO POSTED SPEED LIMIT UNLESS OTHERWISE DESIGNATED. OHV DRIVERS CANNOT EXCEED A SPEED OF 35 MPH. OHV DRIVERS ALSO CANNOT EXCEED A SPEED OF 25 MPH IN RESIDENTIAL AREAS.

CONSTRUCTION NOTES:

- INSTALL CUSTOM STAGING AREA GUIDANCE SIGN.
- INSTALL M6-4 SIGN.
- INSTALL CUSTOM START OF OHMV ROUTE SIGN AND POLE.
- INSTALL CUSTOM END OF OHMV ROUTE SIGN AND POLE.
- INSTALL CUSTOM OHV ROUTE SIGN.
- INSTALL M5-1 SIGN.
- INSTALL M6-1 SIGN.
- INSTALL M5-2 SIGN.
- INSTALL M6-3 SIGN.
- INSTALL CUSTOM ROUTE NUMBER SIGN.

ALL SIGNS DESIGNATED ARE IN REFERENCE TO THE CAMUTCD 2014 EDITION REVISION 3 UNLESS OTHERWISE STATED ("CUSTOM").

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	DESIGNED BY _____ DRAWN BY _____ CHECKED BY _____ N.T. N.T. F.M.	SCALE: AS SHOWN DATE: Dec 23, 2025	PERMIT NUMBER: _____ CITY OF NEEDLES PROJECT _____ STATE PROJECT # _____ FOR: CITY OF NEEDLES W.O. #####-#### FILE NO. x-####		SHEETS					



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 - 7 INSTALL M5-1 SIGN.
 - 8 INSTALL M6-1 SIGN.
 - 9 INSTALL M5-2 SIGN.
 - 10 INSTALL M6-3 SIGN.
- INSTALL CUSTOM ROUTE NUMBER SIGN (ROUTE 2).

*GUIDANCE FROM OTHER ROUTES

PROPOSED SIGNS (THIS SHEET ONLY):

					
1 CUSTOM	2 M6-4	3 CUSTOM	4 CUSTOM	5 CUSTOM	6 M5-1
					
7 M6-1	8 M5-2	9 M6-3	10 CUSTOM		

<p>Don't Dig...Until You Call U.S.A. Toll Free 1-800-422-4133 for the location of buried utility lines. Don't disrupt vital services.</p> <p>TWO WORKING DAYS BEFORE YOU DIG</p>	<p>UNDERGROUND UTILITIES & STRUCTURES THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITIES OR STRUCTURES SHOWN IN THESE PLANS WAS OBTAINED BY A SEARCH OF AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE, THERE ARE NO EXISTING UTILITIES EXCEPT THOSE SHOWN ON THESE PLANS. THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES SHOWN, AND IS RESPONSIBLE FOR THE PROTECTION OF, AND ANY DAMAGE TO THESE LINES OR STRUCTURES. PRIVATE ENGINEER'S NOTICE TO CONTRACTORS: THE CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY, AND HOLD THE OWNER AND THE ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR ENGINEER.</p>	<table border="1"> <thead> <tr> <th>NO.</th> <th>REVISIONS</th> <th>APPR</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	NO.	REVISIONS	APPR	DATE					 <p>CITY OF NEEDLES PUBLIC WORKS DEPARTMENT 817 THIRD STREET NEEDLES, CA 92363</p>	<p>PLAN PREPARED UNDER SUPERVISION OF:</p> <p>12/23/2025 DATE</p> <p><i>Fred Minagar</i> FRED MINAGAR R.C.E. No. 53466</p>	<p>CITY OF NEEDLES APPROVAL:</p> 	 <p>MINAGAR & ASSOCIATES, INC. ITS-TRAFFIC/CIVIL/ELECTRICAL ENGINEERING-TRANSPORTATION PLANNING-CEM 22282 MILL CREEK DRIVE EAST TOWER, SUITE 120 LAGUNA HILLS, CA 92653 Tel: (949) 707-1199 www.minagarc.com</p>	<p>CITY OF NEEDLES OFF-HIGHWAY MOTOR VEHICLE (OHMV) MASTER PLAN AND DESIGNATED ROUTES SIGNAGE Route 2: Along Needles Highway</p>	<table border="1"> <tr> <td>SHEET NO.</td> <td>4</td> </tr> <tr> <td>OF</td> <td>9</td> </tr> <tr> <td>SHEETS</td> <td> </td> </tr> </table>	SHEET NO.	4	OF	9	SHEETS	
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<p>DESIGNED BY N.T.</p> <p>DRAWN BY N.T.</p> <p>CHECKED BY F.M.</p>	<p>SCALE: AS SHOWN</p> <p>DATE: Dec 23, 2025</p>	<p>PERMIT NUMBER:</p> <p>CITY OF NEEDLES PROJECT</p> <p>FOR: CITY OF NEEDLES</p>	<p>STATE PROJECT #</p> <p>W.O. #####-####</p> <p>FILE NO. x-####</p>																			

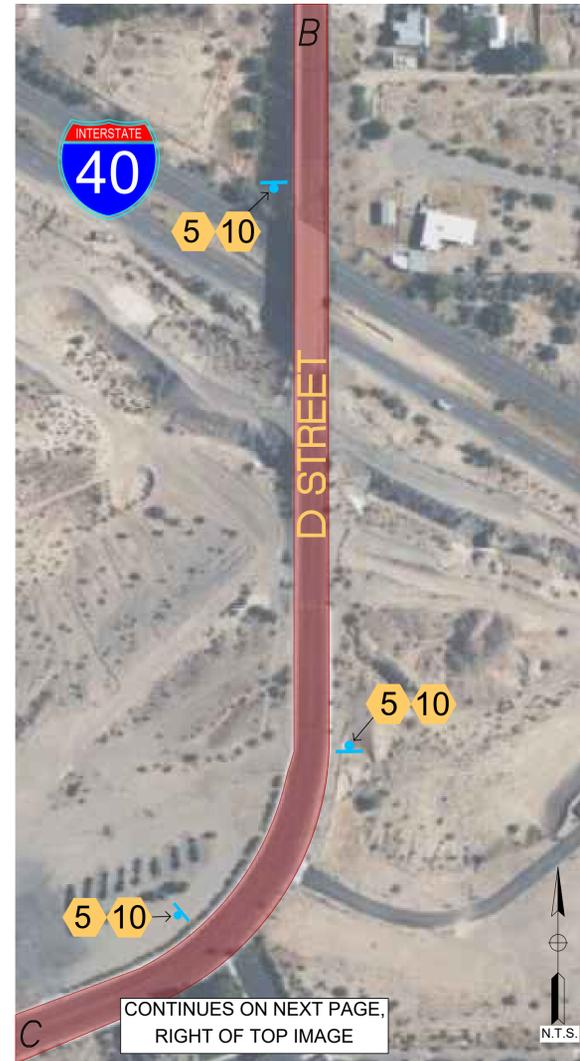


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 - 7 INSTALL M6-1 SIGN.
 - 8 INSTALL M5-2 SIGN.
 - 9 INSTALL M6-3 SIGN.
 - 10 INSTALL CUSTOM ROUTE NUMBER SIGN (ROUTE 3).
- *GUIDANCE FROM OTHER ROUTES

PROPOSED SIGNS (THIS SHEET ONLY):

					
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7 M6-1	8 M5-2	9 M6-3	10 CUSTOM		

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		NO.	REVISIONS	APPR	DATE											
<p>DESIGNED BY N.T. DRAWN BY N.T. CHECKED BY F.M.</p>	<p>SCALE: AS SHOWN DATE: Dec 23, 2025</p>	<p>PERMIT NUMBER:</p>	<p>CITY OF NEEDLES PROJECT FOR: CITY OF NEEDLES</p>	<p>STATE PROJECT # W.O. #####-####</p>	<p>FILE NO. x-####</p>	<p>OF 9 SHEETS</p>										



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- 9 INSTALL M6-3 SIGN.
- 10 INSTALL CUSTOM ROUTE NUMBER SIGN (ROUTE 4).

*GUIDANCE FROM OTHER ROUTES



PROPOSED SIGNS (THIS SHEET ONLY):

 1 CUSTOM	 2 M6-4	 3 CUSTOM	 4 CUSTOM	 5 CUSTOM	 6 M5-1
 7 M6-1	 9 M6-3	 10 CUSTOM			

Don't Dig... Until You Call U.S.A. Toll Free
1-800-422-4133
for the location of buried utility lines.
Don't disrupt vital services.
TWO WORKING DAYS BEFORE YOU DIG

UNDERGROUND UTILITIES & STRUCTURES
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NO.	REVISIONS	APPR	DATE

DESIGNED BY N.T. DRAWN BY N.T. CHECKED BY F.M.



**CITY OF NEEDLES
PUBLIC WORKS
DEPARTMENT**
817 THIRD STREET
NEEDLES, CA 92363

PLAN PREPARED UNDER SUPERVISION OF:
12/23/2025
DATE
FRED MINAGAR
R.C.E. No. 53466

CITY OF NEEDLES APPROVAL:

MINAGAR & ASSOCIATES, INC.
ITS-TRAFFIC/CIVIL/ELECTRICAL ENGINEERING-TRANSPORTATION PLANNING-CEM
22282 MILL CREEK DRIVE
EAST TOWER, SUITE 120
LAGUNA HILLS, CA 92653
Tel: (949) 707-1199
www.minagarc.com

SCALE: AS SHOWN PERMIT NUMBER:
DATE: Dec 23, 2025

**CITY OF NEEDLES
OFF-HIGHWAY MOTOR VEHICLE (OHMV)
MASTER PLAN AND DESIGNATED ROUTES
SIGNAGE**
Route 4 - Segment 1: Along West Broadway Avenue, Cibola Avenue, and D Street

CITY OF NEEDLES PROJECT STATE PROJECT #
FOR: CITY OF NEEDLES W.O. #####-#### FILE NO. x-####

SHEET NO.
6
OF
9
SHEETS



CONSTRUCTION NOTES:

- 1 INSTALL CUSTOM STAGING AREA GUIDANCE SIGN.
- 2 INSTALL M6-4 SIGN.
- 3 INSTALL CUSTOM START OF OHMV ROUTE SIGN AND POLE.
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- 9 INSTALL M6-3 SIGN.
- 10 INSTALL CUSTOM ROUTE NUMBER SIGN (ROUTE 4).

*GUIDANCE FROM OTHER ROUTES

PROPOSED SIGNS (THIS SHEET ONLY):

				
1 CUSTOM	2 M6-4	3 CUSTOM	4 CUSTOM	5 CUSTOM
				
6 M5-1	7 M6-1	9 M6-3	10 CUSTOM	

Don't Dig Until You Call U.S.A. Toll Free 1-800-422-4133 for the location of buried utility lines. Don't disrupt vital services. TWO WORKING DAYS BEFORE YOU DIG

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NO.	REVISIONS	APPR	DATE

DESIGNED BY N.T. DRAWN BY N.T. CHECKED BY F.M.



CITY OF NEEDLES PUBLIC WORKS DEPARTMENT
817 THIRD STREET
NEEDLES, CA 92363

PLAN PREPARED UNDER SUPERVISION OF:
12/23/2025
DATE
FRED MINAGAR
R.C.E. No. 53466

CITY OF NEEDLES APPROVAL:

MINAGAR & ASSOCIATES, INC.
ITS-TRAFFIC/CIVIL/ELECTRICAL ENGINEERING-TRANSPORTATION PLANNING-CEM
22282 MILL CREEK DRIVE
EAST TOWER, SUITE 120
LAGUNA HILLS, CA 92653
Tel: (949) 707-1199
www.minogarc.com

SCALE: AS SHOWN
DATE: Dec 23, 2025

CITY OF NEEDLES OFF-HIGHWAY MOTOR VEHICLE (OHMV) MASTER PLAN AND DESIGNATED ROUTES SIGNAGE
Route 4 - Segment 2: Along Lillyhill Drive

CITY OF NEEDLES PROJECT FOR: CITY OF NEEDLES
STATE PROJECT # W.O. #####-#####
FILE NO. x-####

SHEET NO.	7
OF	9
SHEETS	x-####



CONSTRUCTION NOTES:

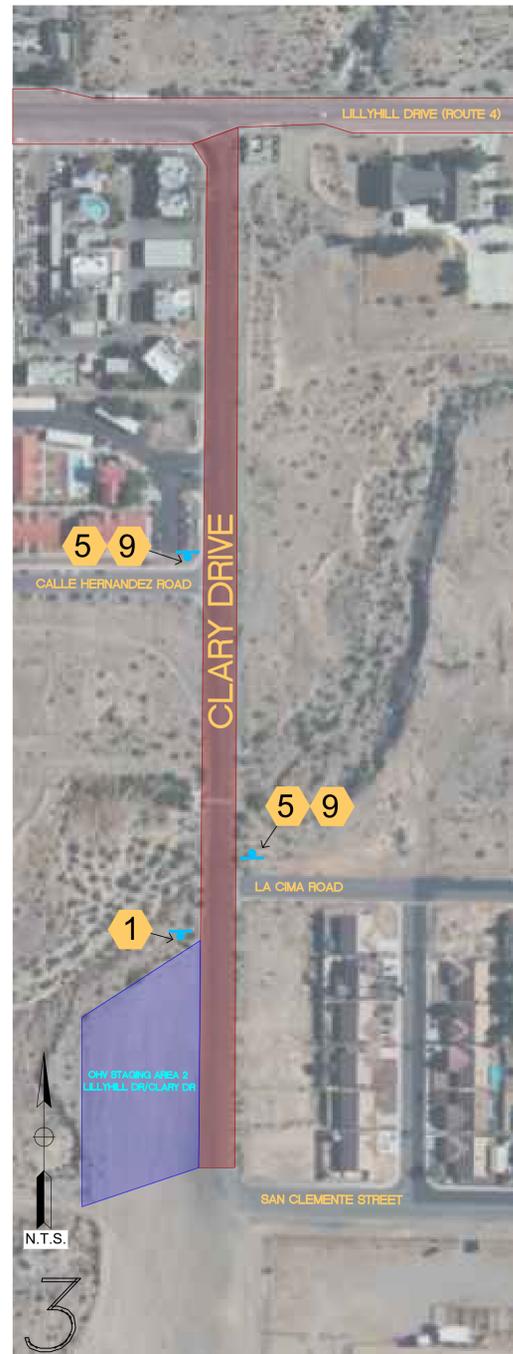
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- 8 INSTALL M5-2 SIGN.
- 9 INSTALL M6-3 SIGN.
- 10 INSTALL CUSTOM ROUTE NUMBER SIGN (ROUTE 5).

*GUIDANCE FROM OTHER ROUTES

PROPOSED SIGNS (THIS SHEET ONLY):

			
1 CUSTOM	2 M6-4	3 CUSTOM	4 CUSTOM
			
5 CUSTOM	6 M5-1	7 M6-1	9 M6-3
			
10 CUSTOM			

<p>Don't Dig... Until You Call U.S.A. Toll Free 1-800-422-4133 for the location of buried utility lines. Don't disrupt vital services.</p> <p>TWO WORKING DAYS BEFORE YOU DIG</p>	<p><small>UNDERGROUND UTILITIES & STRUCTURES</small> THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITIES OR STRUCTURES SHOWN IN THESE PLANS WAS OBTAINED BY A SEARCH OF AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE, THERE ARE NO EXISTING UTILITIES EXCEPT THOSE SHOWN ON THESE PLANS. THE CONTRACTOR IS REQUIRED TO TAKE ALL PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES SHOWN, AND IS RESPONSIBLE FOR THE PROTECTION OF, AND ANY DAMAGE TO, THESE LINES OR STRUCTURES. PRIVATE ENGINEER'S NOTICE TO CONTRACTORS: THE CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS; AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY, AND HOLD THE OWNER AND THE ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR ENGINEER.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>NO.</th> <th>REVISIONS</th> <th>APPR</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	NO.	REVISIONS	APPR	DATE					 <p>CITY OF NEEDLES PUBLIC WORKS DEPARTMENT 817 THIRD STREET NEEDLES, CA 92363</p>	<p>PLAN PREPARED UNDER SUPERVISION OF:</p> <p>12/23/2025 DATE</p> <p><i>Fred Minagar</i> FRED MINAGAR R.C.E. No. 53466</p>	<p>CITY OF NEEDLES APPROVAL:</p> 	 <p>MINAGAR & ASSOCIATES, INC. ITS-TRAFFIC/CIVIL/ELECTRICAL ENGINEERING-TRANSPORTATION PLANNING-CEM 22282 MILL CREEK DRIVE EAST TOWER, SUITE 120 LAGUNA HILLS, CA 92653 Tel: (949) 707-1199 www.minagarinc.com</p>	<p>CITY OF NEEDLES OFF-HIGHWAY MOTOR VEHICLE (OHMV) MASTER PLAN AND DESIGNATED ROUTES SIGNAGE Route 5: Along J Street</p>	<p>SHEET NO. 8 OF 9 SHEETS</p>
		NO.	REVISIONS	APPR	DATE											
		<p>DESIGNED BY: N.T. DRAWN BY: N.T. CHECKED BY: F.M.</p>			<p>SCALE: AS SHOWN PERMIT NUMBER:</p> <p>DATE: Dec 23, 2025</p>	<p>CITY OF NEEDLES PROJECT STATE PROJECT #</p> <p>FOR: CITY OF NEEDLES W.O. #####-#### FILE NO. x-####</p>										



CONSTRUCTION NOTES:

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PROPOSED SIGNS (THIS SHEET ONLY):



1 CUSTOM



2 M6-4



3 CUSTOM



4 CUSTOM



5 CUSTOM



6 M5-1



7 M6-1



9 M6-3

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NO.	REVISIONS	APPR	DATE

DESIGNED BY N.T. DRAWN BY N.T. CHECKED BY F.M.



CITY OF NEEDLES PUBLIC WORKS DEPARTMENT
817 THIRD STREET
NEEDLES, CA 92363

PLAN PREPARED UNDER SUPERVISION OF:
12/23/2025
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FRED MINAGAR
R.C.E. No. 53466

CITY OF NEEDLES APPROVAL:

MINAGAR & ASSOCIATES, INC.
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EAST TOWER, SUITE 120
LAGUNA HILLS, CA 92653
Tel: (949) 707-1199
www.minogarcia.com

SCALE: AS SHOWN
DATE: Dec 23, 2025

PERMIT NUMBER:

CITY OF NEEDLES OFF-HIGHWAY MOTOR VEHICLE (OHMV) MASTER PLAN AND DESIGNATED ROUTES SIGNAGE
Connecting Routes: (1) Parkway Street, (2) Bailey Avenue, (3) Clary Drive

CITY OF NEEDLES PROJECT FOR: CITY OF NEEDLES

STATE PROJECT # W.O. #####-####

FILE NO. x-####

SHEET NO.	9
OF	9
SHEETS	



AWP SAFETY LAS VEGAS
 2222 W CHEYENNE AVE
 NORTH LAS VEGAS, NV 89032-775

Sales Quotation

QUOTE #	11011370
LOCATION	11
DATE	01/19/26
PAGE	1 of 2

BILL TO

S1182101
 CITY OF NEEDLES
 PUBLIC WORKS
 ATTN: ACCOUNTS PAYABLE
 817 THIRD ST
 NEEDLES, CA 92363

SHIP TO

CITY OF NEEDLES
 PUBLIC WORKS
 ATTN: ACCOUNTS PAYABLE
 817 THIRD ST
 NEEDLES, CA 92363

QUOTE DATE 01/19/26	EXPIRE DATE 02/18/26	REQUIRED DATE	REFERENCE NUMBER	PAYMENT TERMS NET 30
WRITTEN BY Misty Cook		CONTACT A/P KATHY		SHIP VIA COMMON CARRIER
FREIGHT TERMS CHARGE OUTBOUND ONLY		JOB NUMBER		SALES REP LAS VEGAS HOUSE

PRODUCT/DESCRIPTION	QUANTITY	PRICE	U/M	EXTENSION
*CUSTOM SIGN 36"X24" 080-HIP-WT-1S-1 1/2- 2 -TB STAGING AREA GUIDENCE	16	72.040	EA	1,152.64
*CUSTOM SIGN DOUBLE ARROW AUX 21" M6-4	11	41.370	EA	455.07
*CUSTOM SIGN 24"X12" .080 HIP BEGIN B/W R3-9C	12	39.540	EA	474.48
*CUSTOM SIGN 24"X12" .080 HIP ENG B/W R3-9DP	9	39.540	EA	355.86
*CUSTOM SIGN 24"X18" 080-HIP-WT-1S-1 1/2 2-TB OHV ROUTE SIGN	73	57.050	EA	4,164.65
*CUSTOM SIGN 21"X15" .080 HIP STRGHT/LEFT ARROW	16	40.720	EA	651.52
*CUSTOM SIGN	15	39.640	EA	594.60

Continued



AWP SAFETY LAS VEGAS
 2222 W CHEYENNE AVE
 NORTH LAS VEGAS, NV 89032-775

Sales Quotation

QUOTE #	11011370
LOCATION	11
DATE	01/19/26
PAGE	2 of 2

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S1182101
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 NEEDLES, CA 92363

SHIP TO

CITY OF NEEDLES
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 NEEDLES, CA 92363

QUOTE DATE 01/19/26	EXPIRE DATE 02/18/26	REQUIRED DATE	REFERENCE NUMBER	PAYMENT TERMS NET 30
WRITTEN BY Misty Cook		CONTACT A/P KATHY		SHIP VIA COMMON CARRIER
FREIGHT TERMS CHARGE OUTBOUND ONLY		JOB NUMBER		SALES REP LAS VEGAS HOUSE

PRODUCT/DESCRIPTION	QUANTITY	PRICE	U/M	EXTENSION
ARROW AUX SIGN 21"X15" M6-1				
CUSTOM SIGN 21"X15" .080 HIP ADV LEFT DIAG ARROW B/W M5-2L	3	40.720	EA	122.16
*CUSTOM SIGN STRAIGHT ARROW AUX 21"X15" HIP M6-3	20	41.370	EA	827.40
*CUSTOM SIGN 36"X24" .080-HIP-WT-1S 1 1/2-2 TB CUST ROUTE # SIGN	67	72.040	EA	4,826.68

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
13,625.06	0.00	0.00	1,090.99	452.00	15,168.05

Accepted:

By: _____
 Date: _____

25,000
 Agenda Item 7.



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA HACN

Regular Special

Meeting Date: February 24, 2026

Title: Visitor Center Operating Hours – Amendment #2 to Agreement

Background: At its January 13, 2026 meeting, the City Council directed staff to prepare Amendment #2 to formalize revised Visitor Center operating hours based on visitation data and operational review.

The Visitor Center is operated by the Needles Area Chamber of Commerce pursuant to a Services Agreement approved on April 27, 2021, and subsequently amended on October 10, 2023. In 2021, the City Council established the Visitor Center Subcommittee, consisting of Mayor Jernigan, Vice Mayor Campbell, and Councilmember Belt, to provide oversight and coordination with the Chamber.

The October 2023 amendment established operating hours of 10:00 a.m. to 3:00 p.m., Tuesday through Saturday. In May 2024, staffing adjustments led to an informal modification to 9:00 a.m. to 2:00 p.m. Continued observation of visitation trends indicated a higher concentration of visitors during early morning hours, prompting a further operational adjustment to 8:00 a.m. to 1:00 p.m.

The Subcommittee reviewed fourth quarter 2025 visitation data, which demonstrated that the majority of visitor activity occurs before noon, with peak traffic between 8:00 a.m. and 12:00 p.m., and comparatively lower visitation on Tuesdays and Wednesdays. The revised schedule aligns staffing with demonstrated demand, reduces lower-traffic midweek hours, and maintains strong weekend and peak morning accessibility.

Amendment #2 formalizes operating hours of 8:00 a.m. to 1:00 p.m., Thursday through Monday, with Tuesday and Wednesday closed.

The current Services Agreement is set to expire on April 27, 2026. This amendment does not modify the term of the Agreement. Staff will return to the City Council with a recommendation regarding renewal or solicitation of proposals prior to expiration.

Amendment #2 is presented for formal Council approval to incorporate these operational changes.

Fiscal Impact: No additional fiscal impact. The revised operating schedule can be accommodated within existing contractual and staffing resources.

Recommended Action: Approve Amendment #2 to the Visitor Center Agreement with the Needles Area Chamber of Commerce establishing operating hours of 8:00 a.m. to 1:00 p.m., Thursday through Monday.

Submitted By: Patrick Martinez, City Manager

City Manager Approval: Patrick J. Martinez

Date: 2/19/2026

Other Department Approval (when required): _____

Date: _____



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA HACN Regular Special

Meeting Date: October 10, 2023

Title: Visitor Center Services Agreement Amendment

Background: On April 27, 2021, the City of Needles entered into an agreement with the Needles Area Chamber of Commerce to take on the management responsibilities of the City of Needles Visitor's Center. The Chamber submitted a comprehensive proposal detailing their intended approach to overseeing the Visitor's Center.

In early August of 2021, the Chamber of Commerce convened a meeting with City Staff to conduct a thorough review of the scope of services that had been approved by the City Council. During this review, the Chamber identified specific tasks within the approved scope that were more closely aligned with the objectives of the Chamber of Commerce, rather than the core responsibilities of the Visitor's Center.

Subsequently, City Staff collaborated with the Visitor Center Subcommittee to propose amendments to the scope of services and tasks to be undertaken by the Chamber in managing the Visitor's Center. These proposed amendments are outlined in detail in the Attached Exhibit A and include:

- Removal of the requirement for quarterly reporting on the number of tours given and events scheduled in the El Garces.
- Elimination of event coordination and planning responsibilities.
- Establishment of new operational hours from 10:00 AM to 3:00 PM, Tuesday through Saturday.
- Removal of Holiday Hours provisions.
- Elimination of Billboard signage requirements.
- Abolishment of the summer hour schedule.
- Exclusion of any references to Chamber responsibilities, such as grand openings, ribbon-cutting ceremonies, meet and greets, community events, and attendance at Tri-state Area Mixers.
- Elimination of event-related requirements.

Recommended Action: Approve the proposed Amendments to the Services Agreement with the Needles Area Chamber of Commerce as outlined in the Attached Exhibit "A"

Submitted By: Patrick Martinez, Assistant City Manager

City Management Review: 

Date: 10-6-2023

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: <u>20</u>
			Agenda Item 8.

Exhibit "A"

CITY OF NEEDLES SERVICES AGREEMENT [REVISED 04/26/21]

1. PARTIES AND DATE.

This Agreement is made and entered into this 27 day of April, 2021, between the CITY OF NEEDLES, a California Charter City, (hereinafter referred to as the "City") and NEEDLES AREA CHAMBER OF COMMERCE, a California non-profit mutual benefit corporation (hereinafter referred to as "Chamber"). City and Chamber are sometimes individually referred to as "Party" and collectively as "Parties."

2. RECITALS.

2.1 Services.

The City solicited proposals to operate the City of Needles Visitor's Center pursuant to that certain Request for Proposals ("RFP"), which is attached hereto as **Exhibit "A."**

2.2 Proposal.

Chamber has made a proposal ("Proposal") and was submitted to the City on February 5, 2021 provide such Services, which Proposal is attached hereto as **Exhibit "B."** Which includes using available cash of approximately Ninety Thousand Dollars (\$90,000.00) and donations of cash and/or construction work totaling approximately Ninety Thousand Dollars (\$90,000.00) for an aggregate total of at least One Hundred and Eighty Thousand Dollars (\$176,000) to make tenant improvements to Visitor Center portion the El Garces. In addition, Chamber shall perform the following services:

- The Chamber will provide a quarterly report to the City on contacts with visitors such as:
 - Foot traffic at the VC
 - Email count
 - Phone call count
 - ~~Tours given~~
 - ~~Events scheduled in the El Garces~~
 - Other information as requested by council regarding operation of the VC

CHAMBER AGREES THAT IT SHALL COMPLETE THE TENANT IMPROVEMENTS FOR THE THE VISITOR CENTER AND THE CHAMBER OFFICES AND OPEN FOR FULL TIME REGULAR BUSINESS ON OR BEFORE DECEMBER 31, 2021. IF CHAMBER FAILS TO COMPLY WITH THE FORGOING OBLIGATIONS WITHIN THIRTY (30) DAYS AFTER WRITTEN NOTICE BY CITY, CITY MAY TERMINATE THIS AGREEMENT AND TAKE POSSESSION OF THE PREMISES IN ADDITION TO ANY OTHER RIGHTS AND REMEDIES IT MAY HAVE UNDER THIS AGREEMENT OR AT LAW.

2.3 Chamber.

City desires to retain Chamber to perform and assume responsibility for the provision of such services required by the City on the terms and conditions set forth in this Agreement. Chamber represents and warrants to City that Chamber possesses the necessary skills, licenses, certifications, qualifications, personnel, and equipment to provide such services.

3. TERMS.

3.1 Scope of Services and Term.

- 3.1.1 Services. Chamber agrees to perform the services described herein and in **Exhibit "A" and Exhibit "B"** ("Services"). All Services shall be performed in the manner and according to the timeframe set forth in the Proposal and the RFP. Chamber designates their President as Chamber's professional responsible for overseeing the Services provided by Chamber.
- 3.1.2 Term. This Agreement shall remain in effect for a period of five years, commencing on the Commencement Date as defined in Section 11 of the Lease Agreement between the parties of even date ("Term"). The Term shall be subject to eight (8) mutually agreeable options to extend for three (3) years each. However, either party may terminate the option by providing the other party with written notice at least 90 days in advance of the end of the then applicable Term.
- 3.1.3 Conflict. In the event that the terms of the Proposal shall conflict with the terms of this Agreement or contain additional terms binding on the City other than the Services to be rendered, the schedule and the price for the Services, the terms of this Agreement shall govern and said additional or conflicting terms shall be of no force or effect.

3.2 Responsibilities of Chamber.

- 3.2.1 Control and Payment of Subordinates; Independent Contractor. The Services shall be performed by Chamber or by its employees and volunteers under Chamber's supervision. Chamber will determine the means, methods, and details of performing the Services subject to the requirements of this Agreement. The City retains Chamber on an independent contractor basis and not as an employee. Chamber retains the right to perform similar or different services for other clients during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Chamber shall also not be employees of the City and shall at all times be under Chamber's exclusive direction and control. Chamber shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of

Services under this Agreement and as required by law. Chamber shall determine its own work hours and schedule; provide its own equipment; maintain its own offices; provide its own vehicles; insurance; cell phones and office phones; and Chamber shall be solely responsible for managing and supervising its personnel and employees. Chamber shall further be responsible for all reports and obligations, including, but not limited to social security taxes, income tax withholding, payroll taxes, unemployment insurance, disability insurance, and workers' compensation insurance.

3.2.2 Standard of Care; Performance of Employees. Chamber shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by person in the same industry in the State of California. Chamber represents and maintains that it is skilled in the professional calling necessary to perform the Services. Chamber warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Finally, Chamber represents that it, its employees, and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Chamber shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Chamber's failure to comply with the applicable standard of care. Any employee of the Chamber or its sub-contractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of a Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform Services in a manner acceptable to the City, shall be promptly removed from the Project by the Chamber and shall not be re-assigned to perform any Services to City.

3.2.3 Laws and Regulations. Chamber shall keep itself fully informed of and in compliance with applicable local, state, and federal laws, rules and regulations in any manner affecting the performance of Services, including all Cal/OSHA requirements, and shall give all notices required by law. Chamber shall be liable for all violations of such laws and regulations in connection with the Services. If the Chamber performs any work contrary to such laws, rules, and regulations and without giving written notice to the City, Chamber shall be solely responsible for all costs arising therefrom. Chamber shall defend, indemnify, and hold the City, its officials, employees and agents, pursuant to the indemnification provisions of this Agreement, from any claim or liability to the extent arising out of any failure or alleged failure of Chamber to comply with such laws, rules or regulations.

- 3.2.4 Employment Eligibility. Chamber shall be solely responsible for obtaining Employment Eligibility Verification information from Chamber's employees, in compliance with the Immigration Reform and Control Act of 1986, Pub. L. 99-603 (8 U.S.C. 1324a), and shall ensure that Chamber's employees are eligible to work in the United States.
- 3.2.5 CalPers. In the event that Chamber employs, contracts with, or otherwise utilizes any CalPers retirees in completing any of the Services performed hereunder, such instances shall be disclosed in advance to the City and shall be subject to the City's advance written approval.
- 3.2.6 Drug-free Workplace Certification. By signing this Agreement, the Chamber hereby certifies under penalty of perjury under the laws of the State of California that the Chamber will comply with the requirements of the Drug-Free Workplace Act of 1990 (Government Code, Section 8350 et seq.) and will provide a drug-free workplace.
- 3.2.7 Safety. Chamber shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Chamber shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of Chamber's employees, appropriate to the nature of the work and the conditions under which the work is to be performed.

4. Indemnification; Insurance.

4.1 Insurance. Chamber shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in **Exhibit "C"** attached to and made a part of this Agreement.

4.2 Indemnity. To the fullest extent permitted by law, Chamber shall indemnify, protect, defend and hold harmless the City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all losses, liabilities, damages, costs and expenses, including legal counsel's fees and costs, caused in whole or in part by any negligent or wrongful act, error or omission of Chamber, its officers, agents, employees or subcontractors (or any agency or individual that Chamber shall bear the legal liability thereof) in the performance of Services under this Agreement.

5. Responsibilities of City.

5.1 Requests. The City agrees to comply with all reasonable requests of Chamber and provide reasonable access to documents including objectives and constraints, space, capacity, and performance requirements, flexibility, and expandability, and any budgetary limitations, reasonably necessary to the performance of Chamber's duties under this Agreement. In order to facilitate Chamber's conformance with the performance schedule, the City shall respond to Chamber's submittals in a timely manner.

5.2 City Representative. The City designates the City Manager or his designee as City representative ("City Representative") with respect to the work to be performed under this Agreement. The City Representative shall have complete authority to transmit instructions, receive information, and interpret and define the City's policy and decisions with respect to materials, equipment, elements, and systems pertinent to the Services covered by this Agreement.

6. Fees and Payments.

6.1 Compensation. City agrees to pay the Chamber the fixed sum of Two Thousand Dollars (\$2,000.00) per month as Chamber's sole and only compensation under this Agreement. No other compensation shall be due to the Chamber for performance of the Services. Compensation for partial months shall be subject to proration based on the number of days of Service provided divided by the number of days in the month. The provisions of the "Management Services Cost Proposal" of the Proposal are void and of no effect concerning the payment of compensation and as to Tenant Improvements.

6.2 Invoices. Chamber shall submit to the City a monthly itemized statement which clearly sets forth work completed, hours of Services rendered with detail regarding fulfillment of goals and metrics contained in this Agreement, the Proposal and other Visitor Center projects. The statement shall describe the amount of Services provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. City shall have the right to review and audit all invoices prior to or after payment to Chamber. This review and audit may include, but not be limited to City's:

a. Determination that each all Services have been rendered in accordance with this Agreement.

6.3 Payment. If the work is reasonably satisfactorily completed, City shall pay such invoice within thirty (30) days of its receipt.

6.4 Reimbursement for Expenses. Chamber shall not be reimbursed for any expenses unless authorized in writing by the City Manager.

6.5 Additional Services. In the event Chamber performs additional or different services than those described herein without the prior written approval of the City Manager and/or City Council of City, Chamber shall not be compensated for such services. Chamber expressly waives any right to be compensated for services and materials not covered by the scope of this Agreement or authorized by the City in writing.

6.6 Prevailing Wages. Chamber is aware of the requirements of California Labor Code Sections 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Chamber agrees to fully comply with such Prevailing Wage Laws. The City shall provide Chamber with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Chamber shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services

available to interested parties upon request and shall post copies at the Chamber's principal place of business and at the project site. Chamber shall defend, indemnify and hold the City, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

6.7 Accounting Records.

6.7.1 Maintenance and Inspection. Chamber shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Chamber shall allow a representative of the City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Chamber shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement. Notwithstanding the foregoing, the City's right to inspect, copy and audit shall not extend to percentage mark-ups or multipliers.

7. General Provisions.

7.1 Termination of Agreement.

7.1.1 Grounds for Termination. The City or Chamber may, by written notice to the other party, terminate this Agreement at any time in the event of a breach of this Agreement or the Lease Agreement by giving written notice to the other party of such termination, and specifying the effective date thereof. Upon termination, Chamber shall be compensated only for those Services which have been actually and adequately rendered to the City, and Chamber shall be entitled to no further compensation. Either party may terminate this Agreement without cause by providing ninety days' written notice to the other party.

7.1.2 Effect of Termination. If this Agreement is terminated as provided herein, Chamber shall provide all finished or unfinished Documents and Data (as defined below), plans reports, and other information of any kind prepared by Chamber in connection with the performance of Services under this Agreement. Chamber shall be required to provide such documents and other information within fifteen (15) days of the request.

7.1.3 Services. In the event this Agreement is terminated in whole or in part as provided herein, the City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

7.2 **Delivery of Notices.** All notices permitted or required under this Agreement shall be given to the respective Parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

To Chamber: **Needles Chamber of Commerce**
119 F Street
Needles CA 92363
Attention: Chamber President

To City: **City of Needles**
817 Third Street
Needles, CA 92363
Attention: City Manager

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the Party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

7.3 Ownership of Materials and Confidentiality.

7.3.1 City Ownership. All documents and data (“Documents & Data”), including data on electric, digital, or magnetic media, prepared by Chamber under this Agreement shall be the property of the City, except that Chamber shall have the right to retain copies of all Documents & Data for its records. The City shall not be limited in any way in its use of the Documents & Data at any time. Should Chamber, either during or following termination of this Agreement, desire to use any Documents & Data prepared in connection with this Agreement, Chamber shall first obtain the written approval of the City Manager.

7.3.2 Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents and Data either created by or provided to Chamber in connection with the performance of this Agreement shall be held confidential by Chamber. Such materials shall not, without the prior written consent of the City, be used by Chamber for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Chamber which is otherwise known to Chamber or is generally known, or has become known, to the industry or is disclosed pursuant to the requirements of a governmental authority or judicial order, shall be deemed confidential. Chamber shall not use the City’s name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of the City.

7.4 Cooperation; Further Acts. The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

7.5 Entire Agreement. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may only be modified by a writing signed by both Parties.

7.6 Governing Law. This Agreement is entered into and shall be performed in Needles, California and shall be governed by the laws of the State of California. Any claims arising under this Agreement shall be brought in the state or federal courts located in San Bernardino County.

7.7 Time of Essence. Time is of the essence for each and every provision of this Agreement.

7.8 Assignment; Sublease; Transfer. Chamber shall not assign, sublease, hypothecate, or transfer, either directly or by operation of law, this Agreement, or any interest herein without the prior signed written consent of the City Manager. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation, or transfer.

7.10 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not workdays. All references to Chamber include all personnel, employees, agents, and subcontractors of Chamber, except as otherwise specified in this Agreement. All references to the City include its elected officials, officers, and employees except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

7.11 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

7.12 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

7.13 No Third-Party Beneficiaries. The Needles Public Utility Authority and other City entities shall be intended beneficiaries of this Agreement. Otherwise, there are no intended third-party beneficiaries of any right or obligation assumed by the Parties.

7.14 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

7.15 Improper Payment. Chamber maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Chamber, to solicit or secure this Agreement. Further, Chamber warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Chamber, any fee, commission, percentage, brokerage fee, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, the City shall have the right to rescind this Agreement without liability.

7.16 Conflict of Interest. For the term of this Agreement, no member, officer, or employee of the City, during the term of his or her service with the City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom. Chamber has read and is aware of the provisions of Section 1090 et seq. and Section 87100 et seq. of the Government Code relating to conflicts of interest of public officers and employees. Chamber agrees that they are unaware of any financial or economic interest of any public officer or employee of the City relating to this Agreement. It is further understood and agreed that if such a financial interest does exist at the inception of this Agreement, the City may immediately terminate this Agreement by giving notice thereof. Chamber shall comply with the requirements of Government Code section 87100 et seq. and section 1090 in the performance of and during the term of this Agreement.

7.17 Equal Opportunity Employment. Chamber represents that it is an equal opportunity employer, and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

7.18 Labor Certification. By its signature hereunder, Chamber certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code and agrees to comply with such provisions before commencing the performance of the Services.

7.19 Authority to Enter Agreement. Chamber has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

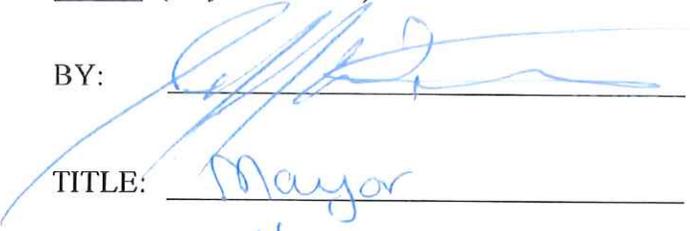
7.20 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

7.22 Contents of Request for Proposal and Proposal. Chamber is bound by the contents of City's Request for Proposal and the Proposal. In the event of conflict, the requirements of City's Request for Proposals and this Agreement shall take precedence over those contained in the Proposal. The incorporation of the Proposal shall be for the Services to be rendered only, and any other terms and conditions included in the Proposal shall have no force and effect on this Agreement or the relationship between Chamber and/or City, unless expressly agreed to in writing.

7.23 Limitation of Liability. The total amount of all claims the City may have against the Chamber or that Chamber may have against City under this Agreement or arising from the performance or non-performance of the Services under any theory of law, including but not limited to claims for negligence, negligent misrepresentation, and breach of contract, shall be strictly limited to the compensation received by Chamber. As the City's and Chamber's sole and exclusive remedy under this Agreement any claim, demand or suit shall be directed and/or asserted only against the Chamber or City, as the case may be, and not against any of the City's or Chamber's employees, officials, officers or directors. Neither the City nor the Chamber shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected to this Agreement or the performance of the services on this Project. This mutual waiver includes, but is not limited to, damages related to loss of use, loss of profits, loss of income, unrealized energy savings, diminution of property value or loss of reimbursement or credits from governmental or other agencies.

IN WITNESS WHEREOF, the Parties hereto have made and executed this Agreement on the date and year set forth above.

CITY: (City of Needles)

BY:  _____

TITLE: Mayor _____

DATE: 4-27-2021 _____

ATTEST:
BY: Dale Jones _____

TITLE : city clerk _____

DATE : 4-27-2021 _____

CHAMBER:

Needles Area Chamber of Commerce,
a California nonprofit mutual benefit corporation

BY: George De Leon

TITLE: President

DATE: 4-27-2021

SECOND AMENDMENT TO THE
CITY OF NEEDLES
SERVICES AGREEMENT
(Needles Area Chamber of Commerce)

This Second Amendment to the City of Needles Services Agreement (“Second Amendment”) is entered into as of the 24 day of February, 2026, by and between the CITY OF NEEDLES, a California charter city and municipal corporation (“City”), and the NEEDLES AREA CHAMBER OF COMMERCE, a California nonprofit mutual benefit corporation (“Chamber”). The City and Chamber may be referred to individually as a “Party” and collectively as the “Parties.”

RECITALS

WHEREAS, the Parties entered into that certain City of Needles Services Agreement dated April 27, 2021 (“Agreement”), which was subsequently amended by the First Amendment dated October 10, 2023, attached hereto as Attachment A and incorporated herein by this reference; and

WHEREAS, pursuant to the First Amendment, the Parties modified, among other provisions, the Visitor Center operating hours to 10:00 a.m. to 3:00 p.m., Tuesday through Saturday; and

WHEREAS, in or about May 2024, staffing changes at the Visitor Center resulted in an informal adjustment by the Chamber to operating hours of 9:00 a.m. to 2:00 p.m., and subsequent observations indicated a higher volume of visitors arriving earlier in the day, leading to a further adjustment to 8:00 a.m. to 1:00 p.m. to better align with visitor demand; and

WHEREAS, the City’s Visitor Center Subcommittee (“Subcommittee”) met with the Chamber to review Visitor Center operations and analyze fourth quarter 2025 visitation data, including trends by day of the week and time of day, which reflected that the majority of visitation occurs before noon, with peak activity between 8:00 a.m. and 12:00 p.m., and comparatively lower visitation on Tuesdays and Wednesdays; and

WHEREAS, based on the Subcommittee’s recommendations and the Parties’ mutual desire to align operating hours with demonstrated visitor demand, the Parties now wish to formally amend the Visitor Center hours of operation; and

WHEREAS, Section 7.11 of the Agreement authorizes amendments by written agreement of the Parties.

NOW, THEREFORE, the Parties agree as follows:

SECTION 1. Amendment.

The Exhibit to the Agreement entitled “City of Needles Visitor Center – Staffing & Hours of Operation,” as previously amended, is hereby deleted in its entirety and replaced with the following:

CITY OF NEEDLES VISITOR CENTER
STAFFING & HOURS OF OPERATION

One (1) full-time employee shall staff the Needles Visitor Center for approximately forty (40) hours per week. The Visitor Center shall be open to the public as follows:

Monday: 8:00 am – 1:00 pm
Tuesday: Closed
Wednesday: Closed
Thursday: 8:00 am – 1:00 pm
Friday: 8:00 am – 1:00 pm
Saturday: 8:00 am – 1:00 pm
Sunday: 8:00 am – 1:00 pm

Operating hours may be adjusted as reasonably necessary to accommodate holidays, special events, and seasonal fluctuations, subject to coordination with the City.

The Chamber shall use commercially reasonable efforts to ensure the Visitor Center remains accessible to visitors during optimal and productive hours, based on visitation patterns and community needs. The Chamber shall coordinate with the City regarding any material changes to hours of operation.

The Visitor Center shall remain open on Halloween and Veterans Day, unless otherwise mutually agreed by the Parties.

The Chamber may utilize trained volunteers, including board members and community volunteers, to support operations. The Chamber may also collaborate with the Needles Unified School District to promote student volunteer opportunities consistent with applicable policies and supervision requirements.

SECTION 2. No Automatic Renewal.

Notwithstanding any provision of the Agreement to the contrary, this Second Amendment shall not create or imply any automatic renewal of the Agreement.

SECTION 3. Ratification.

Except as expressly modified by this Second Amendment, all terms and conditions of the Agreement, as previously amended, shall remain unchanged and in full force and effect. The Agreement, as amended by this Second Amendment, is hereby ratified and confirmed.

SECTION 4. Consideration.

The Parties acknowledge and agree that adequate and independent consideration supports the modifications set forth in this Second Amendment.

SECTION 5. Authority.

Each person executing this Second Amendment represents and warrants that he or she is duly authorized to execute this Second Amendment on behalf of the respective Party and that this Second Amendment constitutes a binding obligation of such Party in accordance with its terms.

SECTION 6. Counterparts.

This Second Amendment may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Electronic signatures shall be deemed valid and binding to the fullest extent permitted by law.

SECTION 7. Governing Law and Venue

The Agreement, as amended by this Second Amendment, shall be governed by and construed in accordance with the laws of the State of California. Any legal action or proceeding arising out of or relating to this Second Amendment shall be brought exclusively in the state or federal courts located in San Bernardino County, California, and the Parties hereby consent to the jurisdiction and venue of such courts.

IN WITNESS WHEREOF, the parties have executed this Second Amendment to the City of Needles Services Agreement as of the date first written above.

CITY OF NEEDLES

NEEDLES AREA CHAMBER OF COMMERCE

By: _____
Name: Janet Jernigan
Title: Mayor

By: _____
Name: _____
Title: _____



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA HACN

Regular Special

Meeting Date: February 24, 2026

Title: Letter of Support for AB 1708 (Solache) – HHAP Pathways for Cities Act

Background: Assembly Bill 1708 (Solache), sponsored by the League of California Cities, would establish a consistent pathway for cities with populations under 300,000 to access funding through the state’s Homeless Housing, Assistance, and Prevention (HHAP) Grant Program.

Since 2019, HHAP has provided direct and flexible funding to cities with populations over 300,000, all 58 counties, and the 44 Continuums of Care (CoC) statewide. The remaining 469 California cities with populations under 300,000 do not have a guaranteed or consistent mechanism to apply for or receive HHAP funding. While these cities may participate in regional action plans, there is currently no requirement that funding be meaningfully allocated to them.

AB 1708 would require CoCs, prior to allocating funding to other subrecipients, to accept applications for a 30-day period exclusively from eligible small and medium-sized cities. To qualify, cities must commit to regional coordination, maintain a compliant housing element, and have encampment policies consistent with state guidance. CoCs must also prioritize cities that demonstrate readiness through existing partnerships and leveraged investments.

According to Cal Cities, nearly 90% of cities are investing General Fund revenues to address homelessness, and 60% have been unable to access HHAP funding. AB 1708 seeks to improve equity, accountability, and regional collaboration by creating a clearly defined opportunity for cities of all sizes to compete for state resources.

The City of Needles administers public housing, Section 8, and 30 VASH vouchers for eligible unhoused veterans through the Housing Authority. The City coordinates with County partners to provide outreach, case management, transportation assistance, and shelter navigation, and supports local food banks and affordable housing development efforts. Access to HHAP funding would allow the City to expand outreach capacity, strengthen case management services, and accelerate placement of eligible individuals into stable, permanent housing.

Fiscal Impact: None. Approval of a support letter does not obligate the City to any financial commitment.

Recommendation: Approve the letter of support for AB 1708 (Solache) – HHAP Pathways for Cities Act and authorize the Mayor to sign and transmit the letter.

Submitted By: Patrick Martinez, City Manager

City Manager Approval: Patrick J. Martinez

Date: 2/19/2026

Other Department Approval (when required): _____

Date: _____



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Larry Ford

City Manager Patrick Martinez

February 24, 2026

The Honorable José Luis Solache
California State Assembly
1020 N St. Rm. 5110
Sacramento, CA 95814

RE: AB 1708 (Solache) HHAP Pathways for Cities Act.
Notice of SUPPORT (As Introduced 2/4/2026)

Dear Assembly Member Solache,

The City of Needles is pleased to support **AB 1708** (Solache), which would create a new pathway for cities with populations under 300,000 to access state homelessness funding.

Since 2019, the state's flagship homelessness grant program, the Homeless Housing, Assistance, and Prevention (HHAP) Grant program, has provided direct funding to cities with populations over 300,000, all 58 counties, and the 44 Continuums of Care (CoC) across California.

This structure has left most cities without a consistent pathway to access HHAP funding, despite investing significant General Fund resources to prevent and reduce homelessness in their communities. AB 1708 would address this by creating a new opportunity for the 469 California cities with populations under 300,000 to apply for HHAP funding through their CoC.

Specifically, AB 1708 would require CoCs, before allocating funding to other subrecipients in their region, to accept applications for 30 days only from cities with populations under 300,000. This measure would strike a reasonable balance between access and accountability, requiring interested cities to commit to regionally coordinated action plans and adhere to state housing and encampment policies.

AB 1708 would also require CoCs to prioritize applications from cities that have existing partnerships with non-profits, other cities, or have already leveraged state and local funding for existing projects in their communities. This would ensure that limited state resources are deployed efficiently and deliver measurable results in reducing homelessness.

As a small rural community, the City of Needles has taken proactive steps to address homelessness despite limited local revenue. The City administers public housing, Section 8, and 30 VASH vouchers for eligible unhoused veterans through the Housing Authority. We coordinate with County partners to implement weekly street outreach, case management, transportation assistance, and emergency shelter navigation. The City supports local food banks, facilitates access to essential documents through resource fairs, networks with landlords and nonprofit partners, and advances affordable housing opportunities through development partnerships and zoning strategies. These efforts reflect our commitment to regional coordination and measurable outcomes. Access to HHAP funding would allow the City to expand outreach capacity, strengthen case management services, and accelerate placement of eligible individuals into stable, permanent housing.

As the Governor and the Legislature consider future investments in the HHAP program, it is important to ensure the program is structured to maximize its reach and impact. Providing all cities with a pathway to participate in HHAP would strengthen regional collaboration and ensure state resources are deployed where they can most effectively serve unhoused Californians.

Local governments are best positioned to identify the programs and partnerships that will have the greatest impact in our communities. AB 1708 recognizes this, creating a clearly defined opportunity for all cities to compete for state resources, so that communities of all sizes can have a meaningful role in the state's homelessness response efforts.

For these reasons, the City of Needles is pleased to support **AB 1708 (Solache)**.

Sincerely,

Janet Jernigan
Mayor
City of Needles

cc. Your Senator & Assembly Member
Laura Varela, Regional Public Affairs Manager, at Lvarela@calcities.org
League of California Cities, cityletters@cacities.org



Cal Cities Action Alert

Support AB 1708 (Solache) HHAP Pathways for Cities Act

Action Requested: Submit a letter of **support** for AB 1708 (Solache), a Cal Cities-sponsored bill that provides a consistent pathway for all cities to access state homelessness funding. AB 1708 is awaiting a committee assignment and will be heard this spring.

What the Bill Does: AB 1708 creates a new opportunity for all cities to access the state's flagship homelessness grant program, the Homeless Housing, Assistance, and Prevention (HHAP) Grant program.

Why AB 1708 is Important to Cal Cities Members:

- Currently, there is no requirement that small and medium-sized cities be considered for HHAP funds, even as many invest significant General Fund resources to address homelessness.
- Local governments are best positioned to identify the programs and partnerships that will have the greatest impact in their communities.
- AB 1708 would establish a clearly defined opportunity for cities to compete for state resources and ensure that communities of all sizes have a meaningful role in the state's homelessness response efforts.
- Expanding access to HHAP would bolster local efforts and enable even more people to access services and affordable housing in communities across California.

Additional Background: Since 2019, the HHAP program has provided direct and flexible funding to cities with populations over 300,000, all 58 counties, and the 44 Continuums of Care (CoC) across California. The other 469 California cities with populations under 300,000 do not currently have a guaranteed or consistent pathway to access these critical funds.

AB 1708 would require CoCs to accept applications from eligible small and medium-sized cities that meet clear accountability requirements before allocating funding to other subrecipients in the region.

Links and Attachments: Cal Cities support [letter](#). Sample city support [letter](#).

Where to Send Letter: See sample letter for legislative portal link. Send copy to cityletters@calcities.org, and RPAM email.

Questions? Laura Varela Lvarela@calcities.org or Caroline Grinder, cgrinder@calcities.org



FACT SHEET

AB 1708, Homeless, Housing Assistance, and Prevention Program (HHAP) Pathway for Cities

SUMMARY

AB 1708 would create a new pathway for cities with populations under 300,000 to access existing state homelessness funding while requiring clear accountability metrics aligned with the state's goals.

BACKGROUND

Since 2019, the Homeless Housing, Assistance, and Prevention Grant Program (HHAP) has provided direct and flexible state-funded grants to cities with populations over 300,000, all 58 counties, and the 44 Continuums of Care (CoCs) across California.

The California Department of Housing and Community Development (HCD) oversees the HHAP program. Funding is awarded to eligible jurisdictions through an annual application process and is allocated based on point-in-time counts.

42% of HHAP funding is distributed amongst the 14 cities with populations over 300,000. 28% of HHAP funding is distributed to California's 58 counties. The remaining 30% of HHAP funding is allocated to CoCs.

A CoC is a regional or local planning body that coordinates housing and services funding for homeless families and individuals, specific to the geographic needs of a region. There are 44 CoCs recognized by the US Department of Housing and Urban Development in California.

To be eligible for HHAP funding, CoCs, big cities and counties must submit a regionally coordinated action plan to HCD that identifies the specific roles and responsibilities of each jurisdiction in addressing homelessness. The plans are reflected in a memorandum of understanding (MOU) that commits each signatory to participate in and comply with the plans. Cities with populations under 300,000 may also sign the MOU and commit to complying with the plan. Counties are encouraged to allocate resources to smaller cities that elect to participate in the plan.

HHAP recipients, including CoCs, may expend HHAP funds directly or enter into agreements with subrecipients, such as nonprofit organizations or service providers, to carry out eligible HHAP activities.

Subrecipients operate programs or provide services using HHAP funds, and direct recipients are expected to oversee them to ensure compliance with HHAP program funding requirements.

SB 131 (Chapter 24, Statutes of 2025) provides a one-time \$500 million General Fund allocation for HHAP in the 2026-27 fiscal year. This planned funding will represent round seven of the program. With this funding, state General Fund support for HHAP since 2019-20 will total about \$5 billion.

SB 131 also requires that round seven funding be contingent on the enactment of future legislation that enhances accountability requirements for grantees, such as requiring local encampment policies consistent with administration guidance and demonstrating progress on housing-related performance metrics.

PROBLEM

Currently, only 14 of the state's 483 cities can access HHAP funding directly. There is no statutory requirement for direct HHAP recipients to equitably or meaningfully allocate funds to smaller cities in their region. As a result, many small and mid-sized cities lack a clear pathway to HHAP resources, even as they invest their own limited local dollars to address homelessness.

A 2024 League of California Cities survey of 205 cities across the state found that 60% of cities have been unable to access HHAP funding as subrecipients. 87% of cities have invested their own general fund revenues to address homelessness. 93% of cities are concerned about sustaining existing homelessness services over the long term, and 81% say inconsistent state funding has hindered their ability to address homelessness.

As the state continues to demand meaningful results in addressing homelessness across California, the



FACT SHEET

AB 1708, Homeless, Housing Assistance, and Prevention Program (HHAP) Pathway for Cities

to be a pathway for cities of all sizes to access state funding to supplement the work they are already doing to support their unhoused residents.

SOLUTION

AB 1708 would require CoCs, prior to allocating funding to other subrecipients, to accept applications for a period of 30 days only from cities in their region with populations under 300,000.

To be eligible to apply, interested cities must adopt a resolution committing to comply with their region's regionally coordinated action plan, have a compliant housing element, and have an encampment policy consistent with administration guidance.

Additionally, CoCs must prioritize applications from cities that have existing partnerships with non-profits, other cities or have already leveraged state and local funding for existing projects in their communities.

Local governments can be trusted to identify which programs and projects would have the most meaningful impact in their communities, ensuring that state funding continues to have the greatest impact in our communities.

SUPPORT

League of California Cities (sponsor)

FOR MORE INFORMATION:

Aurora Saldivar, Legislative Director
(916)319-2062 | Aurora.Saldivar@asm.ca.gov

Updated: 2/4/26



February 6, 2026

The Honorable José Luis Solache
California State Assembly
1020 N St. Rm. 5110
Sacramento, CA 95814

RE: AB 1708 (Solache) HHAP Pathways for Cities Act
Notice of SPONSORSHIP *(As Introduced 02/04/2026)*

Dear Assembly Member Solache,

The League of California Cities is proud to **sponsor** your AB 1708 (Solache), which would create a new pathway for cities with populations under 300,000 to access state homelessness funding.

Since 2019, the state's flagship homelessness grant program, the Homeless Housing, Assistance, and Prevention (HHAP) Grant program, has provided direct funding to cities with populations over 300,000, all 58 counties, and the 44 Continuums of Care (CoC) across California. AB 1708 would create a new opportunity for the other 469 California cities with populations under 300,000 that meet clear accountability requirements to apply for HHAP funding through their CoC.

Currently, HHAP applicants must submit regionally coordinated action plans to the Department of Housing and Community Development (HCD), identifying each jurisdiction's roles and responsibilities in addressing homelessness. While cities with populations under 300,000 may participate in these plans, direct recipients are encouraged, but not required, to allocate HHAP funding to those cities.

As a result, there is no requirement to meaningfully engage or allocate these critical resources to small and medium-sized cities. Many of these cities lack a clear and consistent pathway to access HHAP funding, even as they invest significant General Fund resources to prevent and reduce homelessness in their communities.

AB 1708 would address this by requiring CoCs, prior to allocating funding to other subrecipients in their region, to accept applications for a period of 30 days only from cities with populations under 300,000. To be eligible to apply, interested cities must commit to complying with their region's action plan, have a compliant housing element, and have an encampment policy consistent with administration guidance. Additionally, CoCs must prioritize applications from cities that have existing partnerships with non-profits, other cities, or have already leveraged state and local funding for existing projects in their communities.

Cities of all sizes are committed to addressing the homelessness crisis, and AB 1708 would strengthen the partnership between the state and California's cities to help ensure state investments continue to deliver measurable results. Prioritizing small and medium-sized cities as



HHAP subrecipients would bolster their efforts and enable even more people to access services and affordable housing.

According to a 2024 Cal Cities survey, nearly 90% of cities are investing their own general fund revenues to address homelessness, and 60% of cities have been unable to access HHAP funding as subrecipients. Nine in 10 cities are concerned about sustaining existing homelessness services over the long term, and 81% say inconsistent state funding has hindered their ability to address homelessness.

Cal Cities recognizes the impact of the HHAP program, which has placed more than 90,000 people into permanent housing since 2023. Cities of all sizes have consistently supported sustained funding for HHAP, even though most will never receive program funds, because they recognize its value in reducing homelessness statewide. As the Governor and the Legislature consider future investments in the program, it is important not only to sustain funding but also to ensure the program is structured to maximize its reach and impact. Providing all cities with a clear pathway to participate in HHAP would strengthen regional collaboration and accountability and ensure that state resources are deployed where they can most effectively serve unhoused Californians.

Local governments are best positioned to identify the programs and partnerships that will have the greatest impact in their communities. AB 1708 would create a clearly defined opportunity to compete for state resources and ensure that communities of all sizes have a meaningful role in the state's homelessness response efforts. For these reasons, Cal Cities is proud to **sponsor** AB 1708 (Solache). If you have any questions, please contact me at cgrinder@calcities.org.

Sincerely,

A handwritten signature in blue ink that reads "Caroline Grinder".

Caroline Grinder
Legislative Advocate



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA

Regular Special

Meeting Date: February 24, 2026

Title: League of California Cities Delegate and Policy Committee Participation Authorization

Background: On January 14, 2025, the City Council adopted Resolution 2025-6 designating Vice Mayor Campbell as the Delegate and Mayor Jernigan as the Alternate to the League of California Cities (LCC) Desert Mountain Division.

While these actions designate representation roles, the City Council has not adopted a standing policy authorizing both the Delegate and Alternate to attend and receive reimbursement for all LCC Division meetings, policy committees, subcommittees, or related conferences.

Pursuant to the City Charter and established Council practice, travel and reimbursement require Council authorization.

For clarity and consistency, staff recommends the City Council:

1. Confirm authorization for both the Delegate and Alternate to attend and receive reimbursement for League of California Cities Desert Mountain Division meetings; and
2. Authorize participation and reimbursement for the designated Alternate to attend the League of California Cities Transportation, Communications, and Public Works Policy Committee meetings during the current term of office.

Providing clear direction will ensure consistent reimbursement practices and alignment with Council policy.

Fiscal Impact: Travel reimbursement may include per diem, mileage, and lodging expenses, when required, in accordance with City policy. The approximate cost per Council Member per meeting is estimated at \$300 to \$500, depending on travel distance and lodging needs.

If both the Delegate and Alternate attend the same meeting and coordinate travel, overall reimbursement costs may be reduced. Funding is available within the adopted General Fund travel and training budget for FY 2025–2026.

Recommendation: Authorize the designated Delegate and Alternate to attend and receive reimbursement for League of California Cities Desert Mountain Division meetings, and authorize the designated Alternate to attend and receive reimbursement for participation in the League of California Cities Transportation, Communications, and Public Works Policy Committee meetings during the current term of office.

Submitted By: Candace Clark, City Clerk

City Manager Approval: Patrick J. Martinez **Date:** 2/19/2026

Other Department Approval (when required): _____ **Date:** _____

RESOLUTION 2025-6

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEEDLES, CALIFORNIA APPOINTING COUNCIL MEMBERS TO REPRESENT THE CITY OF NEEDLES TO THE LEAGUE OF CALIFORNIA CITIES DESERT MOUNTAIN DIVISION MEETINGS FOR A PERIOD OF TWO YEARS

WHEREAS, The Desert Mountain Division includes cities in Inyo, Kern, Los Angeles, Mono, and San Bernardino counties, and provides members with the opportunity to exchange ideas and information and share the advantages of cooperative advocacy.

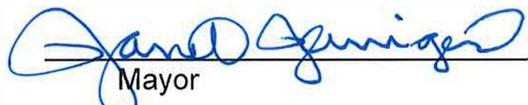
WHEREAS, The Mayor and several Council Members have participated in some of these meetings since the beginning of 2023, but a Resolution was never adopted appointing a delegate and an alternate.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Needles, California, hereby appoints VM Campbell as the representative and Mayor Jernigan as the alternative to the League of California Cities Desert Mountain Division Meetings.

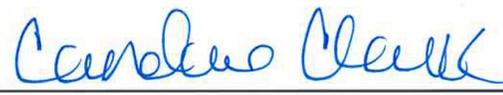
BE IT FURTHER RESOLVED that the city clerk is hereby directed to forward a certified copy of this resolution to the League of California Cities Desert Mountain Division.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 14th day of January 2025, by the following roll call vote:

AYES: Council Members Longacre, McCorkle, Campbell, Pogue, Belt, and Longbrake
NOES: None
ABSENT: None
ABSTAIN: None



Mayor

Attest: 

City Clerk
(Seal)

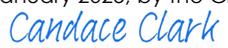
Approved As To Form



City Attorney for J. Penney



I hereby certify that this is a true and correct copy of Resolution No. 2025-6 adopted on the 14th day of January 2025, by the City Council of the City of Needles.



Candace Clark
Interim City Clerk of the City of Needles



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA

Regular Special

Meeting Date: January 14, 2025

Title: Resolution 2025-06 League of California Cities Desert Mountain Division Meetings two-year appointment

Background: The Desert Mountain Division includes cities in Inyo, Kern, Los Angeles, Mono, and San Bernardino counties, and provides members with the opportunity to exchange ideas and information and share the advantages of cooperative advocacy.

The Mayor and several Council Members have participated in some of these meetings since the beginning of 2023, but a Resolution was never adopted appointing a delegate and an alternate.

Fiscal Impact: Per Diem, Mileage, and possible Hotel cost as needed. Approximate cost per Council Member per meeting \$300-\$500

Recommended Action: Adopt Resolution No. 2025-06 appointing _____ as the delegate and _____ as the alternate to represent the City of Needles at the League of California Cities Desert Mountain Division Meetings

Submitted By: Candace Clark, Interim City Clerk

City Manager Approval: Patrick J. Martinez

Date: 1/10/2025

Other Department Approval (when required): _____

Date: _____

Approved:

Not Approved:

Tabled:

Other:



TRANSPORTATION, COMMUNICATIONS, AND PUBLIC WORKS POLICY COMMITTEE
Highlights
Thursday, January 22, 2026

ATTENDANCE

Members: Newell Arnerich (Chair); Chelsea Byers (Vice Chair); Robert Armijo; Michael Barrett; Liz Becerra; John Campbell; Jan Clark-Crets; Shannon DeLong; Richard Enea; Bob Engler; Mario Enriquez; John Erickson; Jim Ernst; Justin Ezell; Dean Francois; Terry Gaasterland; Thomas Gaffery; Nicholas Godin; Shayra Hernandez; Kerry Hillis; Janet Jernigan; Mike Johnson; Katharine Jones; Chris Kelley; J.R. Matulac; John McAlister; Brian McCarthy; Jennifer Mendoza; Linda Molina; Paul Nagengast; Adolfo Ozaeta; John Perazo; Christian Punsal; Alonso Ramirez; Kristine Scott; Larry Spicer; Fred Strong; Jennifer Torres-O'Callaghan; Bill Uphoff; Alex Walker-Griffin; Colleen Wallace; Cesar Zepeda

League Partners: Haig Kartounian

Staff: Damon Conklin, Legislative Advocate
Waleed Hojeij, Policy & Legislative Affairs Analyst

I. Welcome and Introductions

The meeting opened with welcoming remarks from Chair Newell Arnerich, who expressed his appreciation for the committee's continued engagement and commitment. He noted the strong turnout and emphasized the importance of the committee's policy work for the year ahead.

Vice-Chair Chelsea Byers followed with additional introductory comments, highlighting the collective excitement surrounding this year's Policy Committee meeting. She stressed the value of collaboration as members begin addressing the challenges and opportunities ahead.

Members of the policy committee then introduced themselves with their names, the city they represent, and how long they have been serving on the policy committee.

II. Public Comment

Chair Arnerich opened the floor up for members of the public who wish to speak. No public comment was provided.

III. Committee Orientation

Cal Cities Advocate, Damon Conklin, provided the committee with an overview of the policy committee. He outlined how issues are added to the agenda, the standards to determine statewide policy significance, the role of the board of directors, and various legislative positions that the committee can take.

IV. Existing Policy and Guiding Principles Update

Mr. Conklin delivered an update on the organization's existing policy and guiding principles. He provided an overview of the seven Cal Cities policy committees and described the biennial update process for the guiding principles, which serve as a reference point for Cal Cities' formal advocacy and issue positions. Cal Cities staff presented the recommended updates to the existing guidelines and principals. Members of the policy committee provided feedback on ways to improve the document. There was an extensive discussion on the California High Speed Rail project. Members of the policy committee felt it was more appropriate to acknowledge the challenges cities are facing with the project, and to update our policy with more neutral language. It was felt that there needed to be more in-depth discussions regarding our existing guidelines and principles, so Chair Arnerich proposed the creation of a working group to provide Cal Cities staff with more feedback on how to better update the policies. We received five volunteers for the task force and Cal Cities staff were directed to follow up with them after the policy committee meeting, to schedule virtual meetings. The updated policy received no "no" votes for submission to the board of directors.

V. Survey and Adoption of 2026 Work Plan

Cal Cities policy analyst, Waleed Hojeij, presented the top three priorities identified by members: infrastructure and maintenance funding; transportation systems, mobility, and safety; and climate resilience, wildfire, and emergency preparedness. These priorities were reflected in the proposed 2026 Work Plan, which outlined key focus areas such as long-term funding needs, safety measures, support for multimodal transportation, and investments to strengthen community preparedness. After a brief discussion, the committee unanimously voted to submit the workplan to the board of directors.

I. Ebike Roundtable Discussion

Members received an informational presentation on the statewide e-bike roundtable conducted by Mr. Hojeij. Staff reported that cities across the state are facing increasing challenges related to high-speed devices, particularly with youth riders and parents who may not be aware of the capabilities of certain e-bikes. members described enforcement challenges, confusion between e-bikes and unregulated e-motorcycles, and significant safety concerns as injuries and fatalities among young riders continue to rise. The committee also reviewed legislation addressing clearer distinctions between device types, stronger limits on speed modifications, age requirements, mandatory education or permitting, and improved manufacturer identification to assist with enforcement. Members of the policy committee felt this was a topic of high priority, so Chair Arnerich proposed the creation of a working group to provide Cal Cities with more feedback as e-bikes issues continue to develop. We received six volunteers for the task force and Cal Cities staff were directed to follow up with them after the policy committee meeting, to schedule virtual meetings.

II. State budget and SB1 Funding

Frank Jimenez, staff from the Legislative Analyst's Office, provided an overview of the state budget and SB 1 funding. The presentation explained that the Governor's

proposed 2026–27 budget reflects a roughly \$3 billion deficit, significantly smaller than earlier projections, while still facing long-term structural challenges. Members received a detailed overview of the state budget process, the role of special funds in transportation finance, and the administration's proposal to authorize short-term loans to certain Bay Area transit agencies. Updates were also provided on changes to Cap-and-Invest allocations under SB 840, potential impacts on transit programs, and shifts in funding for zero-emission vehicle and rail investments.

III. Road Charge Program

Laura Prehoda, an expert with Caltrans, delivered an informational presentation on the Road Charge Program, which the state continues to study as a potential replacement for the gas tax. The presentation focused on the four major challenges facing the current gas tax model like increased fuel efficiency, growth in zero-emission vehicles, inflationary reductions in purchasing power, and inequities in how fuel taxes are distributed among drivers. She explained that the road charge concept is intended to be revenue-neutral and would maintain existing funding formulas while stabilizing transportation funding long term. Members were also briefed on the state's pilot studies, federal grant-supported research, and ongoing technical evaluations.

IV. Legislative, Budget, and Regulatory Update

The meeting continued with a legislative, budget, and regulatory update presented by Mr. Conklin. Staff discussed newly introduced bills for the 2026 session. They also provided broader updates on transportation, broadband, and public works issues within the state budget, including continued delays in broadband infrastructure funding and significant climate- and transportation-related allocations. Additionally, they discussed potential issues for 2026, such as implementing clean fleet regulations, ensuring compliance with evolving permitting requirements, and protecting SB 1 revenues. Staff concluded by reminding members of Cal Cities' online bill search tool.

V. Adjourn

The meeting concluded with closing remarks from Chair Americh and Vice-Chair Byers, who thanked members for their engagement and reiterated the importance of the committee's work in shaping statewide policy. The meeting adjourned, with members reminded that the next in-person meeting will take place on March 26, 2026, in Costa Mesa.

Next Meeting: Thursday, March 26 (Hilton Orange County/ Costa Mesa), 10:00 a.m. – 2:00 p.m.



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Larry Ford

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 6, 2026

1. Phase V Street Paving Improvements – Groundbreaking Reminder

This is a reminder that the City will host a community groundbreaking ceremony for the Phase V Street Paving Improvements Project on **Tuesday, February 10, 2026**, at **9:00 a.m.** at the intersection of Rio Vista Drive and Balboa Street. The \$1.37 million project is underway, with early construction activities completed and paving operations beginning this week. Phase V includes roadway improvements on Parkway Street, Lillyhill Drive, Coronado Street, Peru Street, Cortez Street, and Balboa Street and is funded through local cannabis tax revenues. Community members are encouraged to attend and help celebrate continued reinvestment in neighborhood infrastructure.

2. Water Main and Manifold Improvements Project – Construction Update

Crews have mobilized into the golf course maintenance yard to advance the next phase of improvements for the Water Main and Manifold Improvements Project. This phase advances the project's broader goal of strengthening system reliability and operational effectiveness. The work is part of a \$1.3 million investment authorized by the NPUA to modernize aging water infrastructure and support long-term system performance. Emergency grant funding from the State's Drinking Water State Revolving Fund is helping advance this project, underscoring the City's collaboration with the State Water Resources Control Board to invest in critical water infrastructure. Overall, the project remains focused on reinforcing system resiliency while minimizing operational and service impacts.

3. Wastewater Infrastructure Improvement

The Wastewater Department completed the installation of a new secure lid at the River Road wet well this week. This improvement protects critical NPUA wastewater infrastructure while enhancing public safety by preventing unauthorized access to the wet well. The project supports City Council goals focused on maintaining essential infrastructure, reducing operational and safety risks, and ensuring reliable utility services for residents and businesses. Proactive investments like this help extend the life of City assets, improve system reliability, and demonstrate the City's continued commitment to safe, well-maintained public facilities.

4. **PBS Route 66 Feature**

The City of Needles will be featured in a national PBS special celebrating the Route 66 Centennial as part of *Hidden Route 66*, produced and hosted by CBS News Travel Editor Peter Greenberg. Filming will occur **next week**, with crews capturing locations throughout the community that highlight Needles as the California gateway to Route 66. Mayor Jernigan will be featured on camera representing the community and sharing Needles' Route 66 story. The program will air on PBS and stream globally on platforms including Amazon Prime and Apple TV+, providing significant national and international exposure. This opportunity directly supports City Council goals related to tourism, economic development, and Route 66 Centennial promotion.

5. **Route 66 Centennial Utility Box Art Project – Weekly Update**

The Route 66 Centennial Utility Box Art Project kicked off last week, with artists now actively working on all eight (8) utility boxes across the community. The team made strong progress over the weekend and will return this weekend to continue painting. Early results are already visible, with completed and near-completed boxes adding color, character, and Route 66–themed imagery at high-visibility locations. The project continues to advance the City's beautification efforts and enhance the visitor experience along the historic Route 66 corridor. Refer to the attached images for a glimpse of current progress.

6. **Route 66 Centennial – Private Investment and Beautification Efforts**

The City would like to recognize and thank local hoteliers for their continued investment in advancing Needles' efforts to celebrate the historic Route 66 corridor. Several private properties have recently refreshed or created Route 66–themed murals, contributing to a more vibrant and welcoming experience for residents and visitors. Best Western has refreshed its iconic Route 66 shield, and the Fenders Motel along Route 66 has added new visual elements that reinforce the City's historic identity. These improvements complement the City's public art initiatives and demonstrate strong public-private collaboration. The collective impact of these efforts is already visible across multiple locations throughout the community. The City appreciates these partners for helping showcase Needles' unique character as Route 66 preparations continue.

7. **Route 66 100th Anniversary Kickoff – Event Reminder**

This is a reminder that the City will kick off the Route 66 100th Anniversary with the Route 66 Info Fair and Classic Car Show on **Saturday, February 14, 2026**, from **9:00 a.m. to 2:00 p.m. (PST)** at El Garces, **950 Front Street**. The event will feature Route 66 information and merchandise, food trucks, live music in the park, vendor drawings, complimentary El Garces tours, Route 66 speakers, and a Classic Car Show. Activities are designed for all ages and highlight Needles' historic role along America's Main Street. This event supports City Council goals related to tourism promotion, economic development, and community engagement by activating the downtown core and attracting residents, visitors, and Route 66 travelers. Additional details are available in the attached flyer.

8. **Workforce Development and Manufacturing Readiness**

This week, City Manager Patrick Martinez toured the **\$22 million Mohave College Advanced Manufacturing Training Center** alongside former City Manager Rick Daniels and Palo Verde College Board Member Jon McNeil, as

part of the City's ongoing collaboration with Palo Verde College. The visit provided valuable insight into modern training models and program concepts that can help inform future curriculum development tailored to the needs of Needles residents. As the City continues to position itself for manufacturing, maintenance, and skilled trades opportunities, aligning local education pathways with workforce demand remains a priority. The City appreciates the invitation to participate and looks forward to continuing this partnership to support workforce readiness and long-term economic opportunity for the community.

9. PVC Scoop – High-Level Overview

The February 2026 *PVC Scoop* is a student-produced newsletter from the Palo Verde College Needles Center that highlights campus news, student achievements, and available support services, while recognizing Black History Month. The publication showcases the positive role the Needles Center plays in expanding access to education, supporting student success, and strengthening local workforce pathways. It also reinforces the strong partnership between the college and the community by promoting upcoming activities and resources available to residents. Hard copies are available at the Needles Center.

10. Needles Pride – Beautification Update

This week, Public Works crews advanced citywide beautification efforts under the Needles Pride Program, with a focus on weed abatement and cleanup in highly visible areas following recent rains. Crews addressed overgrowth along Needles Highway and at key community spaces, including Train Park, improving safety, sightlines, and overall aesthetics. In addition, a full cleanup of the historic El Garces Harvey House grounds was completed, reinforcing the City's commitment to maintaining and preserving important community landmarks. These visible improvements reflect the City's continued focus on infrastructure maintenance, public safety, and community pride, and directly support City Council goals related to aesthetics and quality of life. Residents can report concerns by calling 760-326-5700 (press #9) or using the Needles Connect app on [Google Play Store](#) (Android) and [Apple Store](#) (iOS). Together, we're building a safer, stronger Needles!

11. Needles Sunday Farmers Market at Santa Fe Park

The Needles Sunday Farmers Market continues to draw residents and visitors to Santa Fe Park each week, supporting local vendors and small businesses. Hosted by Tumbleweed Markets Inc., the market features a rotating selection of fresh produce, baked goods, coffee, flowers, handmade items, and other locally made products. The market is held every Sunday through **March 31, 2026**, from **8:00 a.m. to 12:00 p.m.** at Santa Fe Park. New vendors continue to join the lineup, expanding opportunities for local entrepreneurs and artisans. This ongoing event supports the City Council's goals for community engagement and local economic vitality. Vendor information is available by contacting Market Manager Patrick Lauterio at (760) 848-8289 or needlesfarmers@gmail.com.

12. **Community Events Calendar Now Live**

The City's new website now features a [Community Events Calendar](#)—a single source for community events, civic meetings, and community programs. Local organizations are invited to submit or update events through the City Clerk's Office to keep the calendar current and inclusive. Contact **Candace Clark at cclark@cityofneedles.com** to participate. Residents can subscribe and sync the calendar to mobile devices for real-time updates, making it easier to stay informed and engaged.

13. **Senior Lunch & Learn**

Residents 60 and over are invited to attend a free Lunch-and-Learn event hosted by Route 66 Pharmacy, Colorado River Home Health, and Direct Hospice. The event will include a complimentary Teriyaki chicken and rice lunch with dessert, prepared by the Needles Women's Club, and informational presentations on health and wellness services available to seniors. The City is sharing this information as a community notice to help connect residents with local resources and is not hosting the event. Needles-only homebound meal delivery will be available for residents who do not have transportation or who have physical limitations that prevent them from leaving their home. The Lunch-and-Learn will take place on **February 10, 2026, at 11:00 a.m.** at the Needles Senior Center, 1699 Bailey Avenue. Advance registration is encouraged through the event website by clicking on [this link](#).

14. **Active Transportation Plan – Community Outreach**

The City is advancing development of its Active Transportation Plan and is seeking broad community participation through an online interactive mapping platform. The plan is focused on improving safety, connectivity, and mobility for residents who walk, bike, or travel throughout the community, while helping prioritize future infrastructure investments such as sidewalks, curb and gutter, and bike lanes. Public input submitted through the interactive map will directly inform the plan and strengthen the City's competitiveness for state and federal grant funding. Stakeholders are encouraged to share the informational flyer and direct residents to provide input at <https://www.needlesatp.com/provide-input>.

15. **2026 Household Hazardous Waste Collection Event**

The San Bernardino County Fire Protection District, in partnership with the City of Needles, will host a Household Hazardous Waste Collection Event on **March 7, 2026, from 7:00 a.m. to 11:00 a.m.** at the Needles City Yard, **112 Robuffa Street**. The event allows residents to safely dispose of household hazardous materials, including used motor oil and filters, batteries, paint products, household cleaners, electronics, and approved sharps. The collection is limited to household waste generated by San Bernardino County residents, and identification will be required. Business-generated waste and other prohibited materials will not be accepted. Additional information is available in the event flyer or through the Household Hazardous Waste Program at **909-382-5401** or **1-800-OILY-CAT**. Refer to the attached flyer for more information.

16. Needles Cactus Commuter Program – Launch Reminder

The Needles Cactus Commuter mileage reimbursement program will officially begin next **Monday, February 9, 2026**, expanding transportation options for eligible low-income Needles residents who must travel to the High Desert for medical and court appointments. Administered by Victor Valley Transit Authority (VVTA), the program provides mileage reimbursement of up to 1,100 miles per month for qualifying participants. This new service helps reduce transportation barriers and improves access to essential services outside the community. City staff are coordinating local outreach to help ensure residents are aware of and able to access this resource. Additional information is available through VVTA at 760-995-3561 or at <https://vvta.org/ncc/>.

17. Last Chance to RSVP – Wine, Cheese & Chocolate Pairing at Elks Lodge

The Needles Elks Lodge #1608 hosted its second annual Wine, Cheese & Chocolate Pairing Event on **February 7, 2026**, at the Elks Lodge on Lilyhill Drive. The community fundraiser supported local scholarship programs and was open to the public. Tickets were available for **\$25 per person**, with advance reservations accepted by contacting **Sharon Dooley at (917) 797-1205**, or purchased at the bar. The event highlights the Elks Lodge's ongoing role as an active community partner supporting youth-focused initiatives.

1. PHASE V GROUNDBREAKING



COMMUNITY GROUNDBREAKING CEREMONY

Phase V Street Improvements Project



Tuesday, Feb. 10, 2026

9:00 AM

Intersection of
Rio Vista & Balboa

Join Us As We Kick Off the Phase V Street Improvements Project!

- Neighborhood street improvements for Parkway St, Lillyhill Dr, Coronado St, Peru St, Cortez St, and Balboa St
- Funded through City tax revenues generated by the local cannabis industry



ALL ARE WELCOME!

Celebrate this milestone and learn about the progress being made to enhance our neighborhood streets.

1. PAVING PHASE V



2. WATER MAIN AND MANIFOLD PROJECT



3. WASTEWATER INFRASTRUCTURE



5. ELECTRICAL BOXES



5. ELECTRICAL BOXES



6. ROUTE 66 INVESTMENT



7. ROUTE 66 100TH INFO FAIR & CLASSIC CAR SHOW



Entries: Pre- 1975

CLASSIC CAR SHOW

SATURDAY, FEBRUARY 14, 2026

9:00AM ~ 2:00PM

Registration begins at 7am

COST: \$20.00 (payable in cash, check or zelle)

LOCATION: EL GARCES
950 FRONT ST NEEDLES, CA

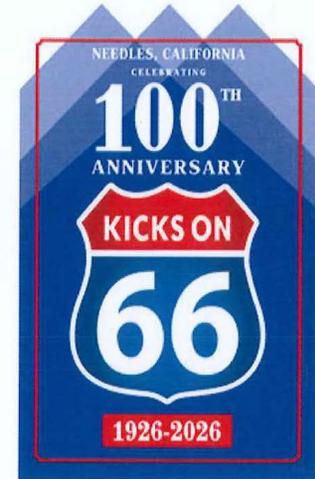
RAFFLE PRIZES AND A 50/50
RAFFLE

CATEGORIES:
*BEST IN SHOW
*UNDER CONSTRUCTION
*RAT ROD
*PEOPLE'S CHOICE



CONTACT JAN JERNIGAN FOR INFORMATION
at 760 221 3211

Have some fun with us at
El Garces on Route 66 Needles!



Let's **KICK OFF**
our **100th Anniversary!**

Saturday, February 14th, 2026
9am - 2pm (PST)

Featuring...

- ★ Route 66 Information
- ★ Route 66 Books
- ★ Route 66 items/memorabilia
for sale
- ★ Food Trucks
- ★ Complimentary El Garces
- ★ Tours
- ★ Vendor Drawings



All Route 66 Vendors Invited!

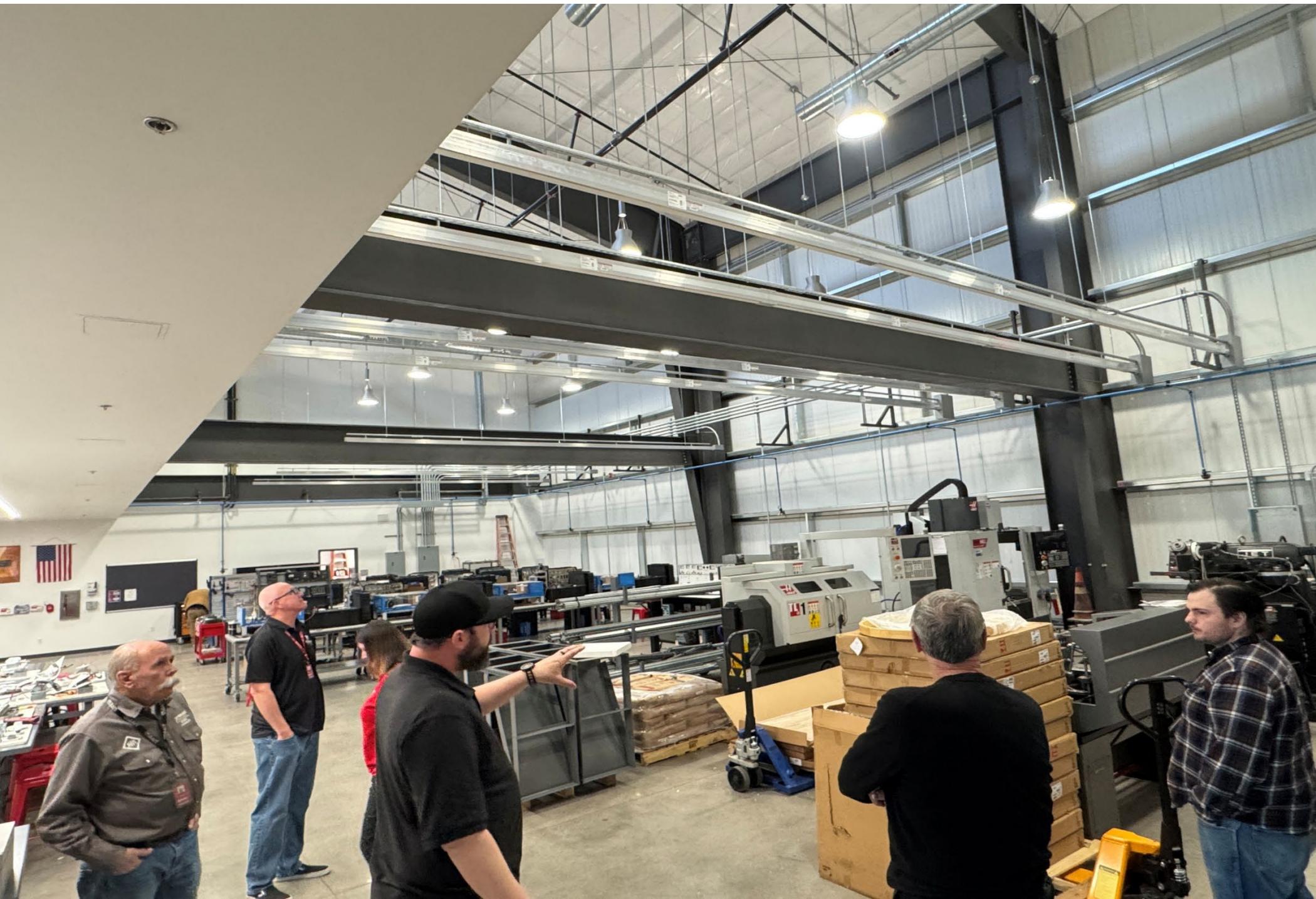
No Charge for vendor tables / Setup begins Friday at Noon / Call to reserve a table

Questions or Vendor Reservations? - Call Jan Jernigan at 760-221-3211

8. MOHAVE COLLEGE MANUFACTURING



8. MOHAVE COLLEGE MANUFACTURING



8. MOHAVE COLLEGE MANUFACTURING



10. NEEDLES PRIDE PROGRAM



11. SUNDAY FARMERS MARKET



13. LUNCH AND LEARN SENIOR CENTER

FREE

Lunch & Learn

FEBRUARY 10 - 11:00



Teriyaki Chicken Bowl

Food prepared by



Needles Senior Center

1699 Bailey Ave

60+ Only



14. ATP COMMUNITY OUTREACH

THE CITY OF NEEDLES IS DEVELOPING THEIR ACTIVE TRANSPORTATION PLAN, WE NEED YOUR INPUT!



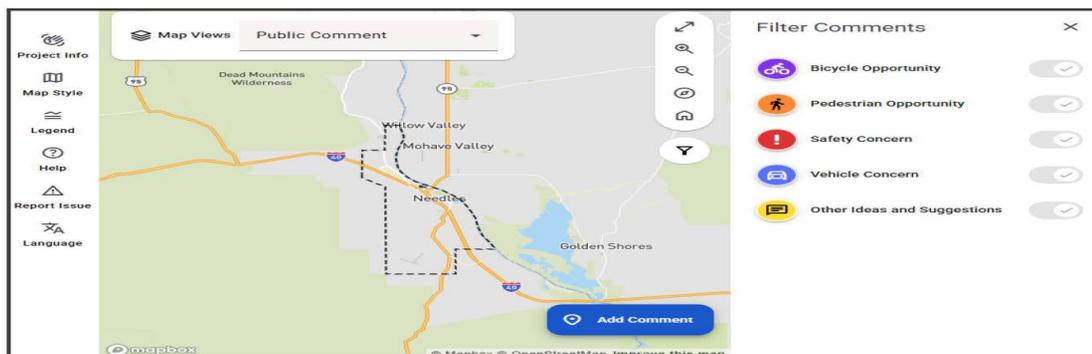
Active
Transportation
Plan

How will this impact me?

The Active Transportation Plan aims to create safe, connected, and reliable active transportation for nearby residents and businesses in the area! Whether you walk, bike, or drive to your next destination, the focus is to meet the community need for a better, connected environment!



Interactive Map Preview



Goals for ATP

- Reducing Greenhouse Gas Emissions
- Strengthening the Economy
- Improving Public Health & Environment

Get Involved

- Share an Idea on the Interactive map at www.NeedlesATP.com
- Sign up for alerts by scanning the QR code
- Call **760-326-2113** or email info@NeedlesATP.com



15. HHWC EVENT

Needles Residents:

HOUSEHOLD HAZARDOUS WASTE COLLECTION

March 07, 2026 | 7a.m. to 11a.m.

Needles City Yard, 112 Robuffa Street, Needles, CA 92363



We Accept...

- Antifreeze
- Auto & Household Batteries
- Computer Monitors, TVs
- CPUs, Printers
- Fluorescent Tubes
- Home-Generated Sharps/Needles in approved container
- Household Cleaners
- Medications – separate liquids from solids (excluding controlled substances)
- Microwave Ovens
- Motor Oil/Used Filters
- Musical Cards, Clothes Irons
- Paint Products
- Pesticides & Fertilizers
- Space Heaters, Stereos, Radios
- Telephones
- VCRs/DVD Players

We Do NOT Accept...

- Asbestos
- Business/Commercial Wastes
- Explosives
- Medical Wastes other than sharps
- Radioactive Wastes
- Reactives
- Tire, Appliances, Furniture, Air Conditioner, etc.
- Wastes from foreclosed properties & non-profit organizations

Take the last step! Recycle your USED MOTOR OIL and OIL FILTERS!

- Dumping used oil (or any chemical) is a crime – legally and environmentally
- Dumped oil contaminates ground water – our drinking water source
- Used oil is insoluble and can contain toxic chemicals
- Used oil kills plant and aquatic life
- One pint of used oil can create an acre-sized oil slick on surface waters



Remember when recycling oil to...

- Drain your oil from cars, trucks, motorcycles, boats, recreational vehicles, lawnmowers, etc., into a reusable, sealable container.
- Do not dump oil on the ground, in the gutter or storm drain, or throw in the trash
- Do not mix anything with the oil (water, paint, pesticides, diesel, antifreeze or gasoline)

Before transporting, be sure that...

- Waste is properly labeled or in its original container
- The container is no larger than 5 gallons. Transport no more than 15 gallons or 125 lbs.
- Containers are sound and not leaking
- Sharps/needles must be placed in approved containers. Sharps/needles will not be accepted in plastic bags, coffee cans, milk jugs, or soda cans
- Waste is securely placed in the back of the vehicle for safe transport

The following guidelines apply:

- Household Hazardous Waste ONLY. No Business-Generated Waste Accepted
- San Bernardino County Residents ONLY. Identification will be required
- No Early Birds (waste brought before 7:00a.m. will not be accepted)
- Waste must be accepted by County Fire Protection District personnel
- Remain in vehicle at all times

For questions or more information, contact:

San Bernardino County Fire Protection District,
Household Hazardous Waste Program

909-382-5401 or

1-800-OILY-CAT (1-800-645-9228)

Visit Sbcfire.org/hhw

Cosponsored by San Bernardino County Board of Supervisors,
City of Needles, and San Bernardino County Fire Protection District



16. VICTORVILLE TRANSPORTATION



NEEDLES CACTUS COMMUTER

FROM



**DO YOU NEED TO DRIVE OR NEED A RIDE TO THE
VICTOR VALLEY AREA FOR MEDICAL OR COURT APPEARANCES?**

WE'VE GOT YOU COVERED!

- **Open to Low Income Needles Area Residents**
- **Mileage Reimbursement Program**
- **Up to 1,100 Miles Monthly**
- **Trips only to Medical Appointments or Court Appearances in the Victor Valley Area**



SOME RESTRICTIONS MAY APPLY

NCC@VVTA.ORG • 760-995-3561
vvta.org/ncc

17. NEEDLES ELKS LODGE EVENT



**NEEDLES LODGE#1608
1000 LILYHILL DRIVE
NEEDLES CA 92363
IS PROUD TO PRESENT
ITS SECOND ANNUAL**

WINE CHEESE AND CHOCOLATE PAIRING OPENED TO ALL

Proceeds to Fund Scholarships

FEBRUARY 7, 2026 2-5 PM

TICKETS \$25.00

at the Bar or

TO RESERVE YOUR TICKET

Sharon Dooley @ 917-797-1205



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

*Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Larry Ford*

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 13, 2026

1. **Pavement Management Program Progress – Phase V**

This week, community members, City officials, and City staff gathered to celebrate the ribbon cutting of the Phase V Street Paving Improvements Project, continuing the City's long-term investment in critical infrastructure. Phase V includes improvements to Parkway Street, Lillyhill Drive, Coronado Street, Cortez Street, Peru Street, and Balboa Street, representing an approximately \$1.5 million investment funded through Measure I transportation funds and local cannabis tax revenues. In 2019, the City adopted a 15-year Pavement Management Plan for all 47 miles of city streets—and just a few years in, nearly 40% of that system has already been improved. Since 2020, the City has invested \$11,993,299.34 in street and infrastructure upgrades, rehabilitating approximately 18 miles of roadway. In coordination with the paving improvements, the Phase V Water Service Lateral Replacement Project was completed, representing a \$555,933.81 investment funded through Water Asset Replacement Funds to modernize underground infrastructure prior to resurfacing. Completing utility upgrades before paving protects the City's investment, reduces long-term maintenance costs, and ensures lasting reliability. These coordinated projects reflect the City Council's continued commitment to infrastructure reinvestment, public safety, and improving quality of life throughout Needles.

2. **Vandalism Enforcement Update**

Last year, the City formed a multi-agency task force to address growing concerns related to graffiti and vandalism through increased surveillance, coordinated enforcement, and clear accountability. This week, those efforts resulted in a felony arrest in connection with vandalism exceeding \$400 in damage in the 1200 block of 3rd Street. Deputies from the San Bernardino County Sheriff's Department – Colorado River Station / Needles Police Department responded promptly, and the suspect remains in custody pending a court hearing. The City will pursue all available legal avenues to recover costs associated with the damages. Our Code Enforcement team continues coordinated efforts with SBCSD and regional partners to proactively identify violations and support investigations. We encourage residents to be part of the solution by reporting graffiti to SBCSD's non-emergency line at 909-387-8313.

These actions reinforce the City Council's commitment to accountability, neighborhood safety, and preserving the pride and quality of life in Needles.

3. Needles Theatre – Route 66 Centennial Marquee Update

This week, Councilmember Larry Ford and Heather Timmons partnered with Needles Theatre owner Armen Ghadimian to update the historic theatre marquee in recognition of the Route 66 Centennial. The updated display celebrating 100 years of Route 66 enhances the Broadway corridor and highlights one of Needles' most iconic historic landmarks. Originally constructed in 1929 by the Masonic Order and opened in 1930, the 700-seat theatre once served as a cultural centerpiece for film, live performances, and community events. Though privately owned today, the theatre remains an important symbol of Needles' heritage and revitalization potential. The City appreciates Mr. Ghadimian's willingness to participate in the Centennial celebration and support downtown activation efforts. Small visual improvements such as this contribute to civic pride, tourism visibility, and ongoing efforts to preserve and celebrate Needles' historic assets. This initiative aligns with the City Council's goals of promoting tourism, enhancing public spaces, and celebrating the community's rich history.

4. Route 66 100th Anniversary Kickoff – Final Reminder

This is a final reminder that the City will officially kick off the Route 66 100th Anniversary tomorrow, **Saturday, February 14, 2026, from 9:00 a.m. to 2:00 p.m.** (PST) at El Garces, 950 Front Street. The celebration will feature the Classic Car Show (entries pre-1975), Route 66 information and memorabilia, food trucks, live music, vendor drawings, and complimentary El Garces tours. Car show registration begins at 7:00 a.m., with awards including Best in Show, Rat Rod, Under Construction, and People's Choice. All Route 66 vendors are invited to participate at no charge. This milestone event marks 100 years of Route 66 and highlights Needles' historic role along America's Main Street while activating downtown and supporting local businesses. Residents and visitors are encouraged to attend and help us launch this once-in-a-generation Centennial celebration.

5. Red Dog Saloon Ribbon Cutting – Downtown Reopening

The community is invited to attend the Red Dog Saloon Ribbon Cutting Ceremony on Saturday, February 28, 2026, at 1:30 p.m. The celebration will include live music and a food truck, creating a welcoming atmosphere as the business officially reopens. The Red Dog Saloon has long been part of Needles' downtown character, and its reopening represents continued private investment and renewed energy within the corridor. Events such as this demonstrate positive momentum in local economic development and small business growth. We encourage residents to attend and show their support as we continue strengthening downtown Needles.

6. Legacy Foundation Grants – Needles Unified Success

Seven Needles Unified School District educators were recognized through the BHHS Legacy Foundation's Inspiring Educators Grant Program, underscoring the strength and innovation within NUSD classrooms. Honorees included Ms. Doss, Mrs. Martinez, Mrs. Wilson, Mrs. Mercado, Mrs. Cornelison, Mrs. Eastman, and Mrs. Sloan. Six teachers received \$500 classroom grants, and

Mrs. Sloan earned the \$2,500 top award for her innovative proposal. Having seven recipients from Needles Unified reflects the district's continued focus on academic excellence, creativity, and student-centered instruction. These awards highlight the dedication of our educators and reinforce NUSD's commitment to expanding learning opportunities for students. Supporting educational achievement aligns with the City Council's goal of fostering a strong, family-friendly community and investing in the next generation. We extend our sincere appreciation to the BHHS Legacy Foundation for its continued investment in the City of Needles and our students. Learn more at: www.bhhslegacy.org.

7. City Hall Holiday Closure – Presidents Day

City Hall will be closed on Monday, February 16, 2026, in observance of Presidents Day. Regular operations will resume on Tuesday, February 17, 2026, beginning at 8:30 a.m. For emergencies, please contact City staff at (760) 326-5700; the after-hours answering service will promptly direct calls to the appropriate staff member.

8. Needles Sunday Farmers Market at Santa Fe Park

The Needles Sunday Farmers Market continues to draw residents and visitors to Santa Fe Park each week, supporting local vendors and small businesses. Hosted by Tumbleweed Markets Inc., the market features a rotating selection of fresh produce, baked goods, coffee, flowers, handmade items, and other locally made products. The market is held every Sunday through **March 31, 2026**, from **8:00 a.m. to 12:00 p.m.** at Santa Fe Park. New vendors continue to join the lineup, expanding opportunities for local entrepreneurs and artisans. This ongoing event supports the City Council's goals for community engagement and local economic vitality. Vendor information is available by contacting Market Manager Patrick Lauterio at (760) 848-8289 or needlesfarmers@gmail.com.

9. Community Events Calendar Now Live

The City's new website now features a [Community Events Calendar](#)—a single source for community events, civic meetings, and community programs. Local organizations are invited to submit or update events through the City Clerk's Office to keep the calendar current and inclusive. Contact **Candace Clark at cclark@cityofneedles.com** to participate. Residents can subscribe and sync the calendar to mobile devices for real-time updates, making it easier to stay informed and engaged.

10. 48th Annual Colorado River Round Up Rodeo

The 48th Annual Colorado River Round Up Rodeo returns to Needles on April 3–4, 2026, at the Needles Rodeo Grounds, 1001 San Clemente Street. This longstanding community tradition celebrates western heritage and professional rodeo competition while bringing residents and visitors together for a weekend of family-friendly entertainment. Hosted by the Needles Rodeo Association, the event will feature rodeo performances, local vendors, the Junior Barrel Race, Mutton Bustin', the 8th Annual Cornhole Tournament, and a Rodeo Dance presented by the Fort Mojave Indian Tribe. Presale tickets will be available at the Rodeo Store from March 30 through April 2. The Colorado River Round Up continues to activate community spaces, support local businesses, and draw

regional visitors to Needles. This annual event aligns with the City Council's goals of promoting tourism, strengthening community engagement, and celebrating the cultural traditions that define our city.

11. River Valley Artists Guild – 2026 Art in the Park Show & Sale

The River Valley Artists Guild will host the Needles Art in the Park Show & Sale at El Garces, 950 Front Street, from March 26–28, 2026. The judged exhibition is open to original artwork across multiple categories, including painting, photography, sculpture, mixed media, ceramics, fiber art, jewelry, and digital arts (AI-generated artwork is not permitted). Artists may submit between three and eight entries, with applications and fees due by Monday, March 16, 2026. The show will include a public artist reception and awards ceremony on Friday, March 27, from 5:00 p.m. to 7:00 p.m. This multi-day event highlights local and regional artistic talent, activates the El Garces cultural corridor, and supports small business and creative entrepreneurship. Events such as Art in the Park contribute to tourism, community engagement, and the vibrancy of downtown Needles. The City appreciates the River Valley Artists Guild for continuing to expand arts programming and cultural opportunities within our community.

12. Active Transportation Plan – Community Outreach

The City continues advancing development of its Active Transportation Plan and is seeking broad community participation through an online interactive mapping platform. This plan will guide future investments in sidewalks, curb and gutter, bike lanes, and pedestrian safety improvements to enhance connectivity and mobility throughout Needles. Public input submitted through the interactive map will directly shape project priorities and strengthen the City's competitiveness for state and federal infrastructure funding. Community feedback is critical to ensuring the plan reflects real neighborhood needs and travel patterns. Stakeholders are encouraged to share the informational flyer and invite residents to provide input at <https://www.needlesatp.com/provide-input>.

13. County Mobile Dental Clinic Returning to Needles – CRMC

This is a final reminder that the San Bernardino County Department of Public Health Mobile Dental Clinic will be at the Colorado River Medical Center parking lot, 1401 Bailey Ave., from February 17–20. The clinic will provide essential services for low-income California residents, including screenings, exams with dental x-rays, cleanings, fluoride varnish, fillings, and limited root canal treatments and extractions for Medi-Cal recipients and uninsured residents. This is an important opportunity for residents who may not otherwise have access to dental care. Appointments are strongly recommended and space is limited. Residents are encouraged to schedule as soon as possible by calling 1 (800) 722-4777 (press 5). Additional information is available on the County Department of Public Health website at this [link](#).

14. Needles Branch Library – Program Reminder

This is a reminder that the Needles Branch Library's winter programming continues through February, with several upcoming activities for youth and families. A featured event is the Family Paint Night on Tuesday, February 17, at 5:30 p.m., where participants will create a guided "Spring Tree Path" artwork in a step-by-step session designed for all skill levels. The Library will also host the nationwide "Read for the Record" storytime event on Thursday, February 26, at

3:00 p.m. Residents are encouraged to participate before the Library observes a brief off-session period from February 15–28 with limited programming. These programs continue to promote literacy, creativity, and family engagement within our community.

1. PAVEMENT MANAGEMENT PHASE V



1. PAVEMENT MANAGEMENT PHASE V



2. VANDALISM ENFORCEMENT



 **SBSD - Colorado River Sheriffs Department**

Wednesday February 11th, 2026 :: 04:23 p.m. PST

Advisory

Deputies Arrest Torrance Man on Vandalism Charge

DATE/TIME: Wednesday, February 11, 2026, at approximately 11:55 a.m.

INCIDENT: PC 594(B)(1) - Felony Vandalism

LOCATION: 1200 Block of 3rd Street, Needles, CA

SUSPECT(S): Abraham Jehoon Kim, 27-Years Old, Resident of Torrance, CA

VICTIM(S): Confidential

SUMMARY: On Wednesday, February 11, 2026, at approximately 11:55 a.m., deputies from the Colorado River Station / Needles Police Department responded to a call for service reporting a vandalism near the 1200 block of 3rd Street in Needles.

Upon arrival, deputies contacted 27-year-old Abraham Jeehoon Kim. During the investigation, Kim was found to be in violation of PC 594(B)(1) - Vandalism over \$400.

Kim was subsequently arrested and transported to the Colorado River Station jail for booking. Kim remains in custody of the San Bernardino County Sheriff's Department with a bail amount of \$30,000.00, awaiting a court hearing.

Anyone with information regarding this incident is urged to contact Deputy C. Bevan at the Colorado River Station / Needles Police Department at (760) 326-9200. Those wishing to remain anonymous may call the We-Tip Hotline at 1-800-78-CRIME (27463) or may leave information online at www.wetip.com.

For press releases, news, and information, follow the Colorado River Station on Facebook and Instagram at [SBCSDColoradoRiverStation](https://www.facebook.com/SBCSDColoradoRiverStation) or X at [CORiverStation](https://twitter.com/CORiverStation).

Refer: Deputy C. Bevan

Station: Colorado River Station/ Needles Police Department.

Phone No. (760) 326-9200

Case No. 212600133

3. ROUTE 66 CENTENNIAL MARQUEE



3. ROUTE 66 CENTENNIAL MARQUEE



4. ROUTE 66 CENTENNIAL KICK-OFF



Entries: Pre- 1975

CLASSIC CAR SHOW

SATURDAY, FEBRUARY 14, 2026

9:00AM ~ 2:00PM

Registration begins at 7am

COST: \$20.00 (payable in cash, check or zelle)

LOCATION: EL GARCES
950 FRONT ST NEEDLES, CA

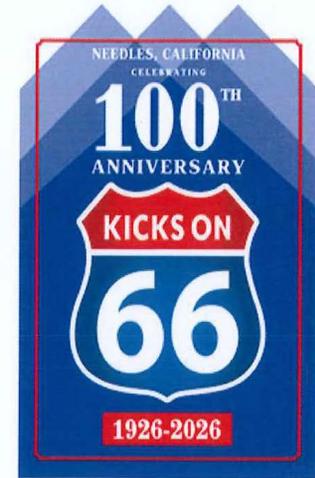
RAFFLE PRIZES AND A 50/50
RAFFLE

CATEGORIES:
*BEST IN SHOW
*UNDER CONSTRUCTION
*RAT ROD
*PEOPLE'S CHOICE



CONTACT JAN JERNIGAN FOR INFORMATION
at 760 221 3211

Have some fun with us at
El Garces on Route 66 Needles!

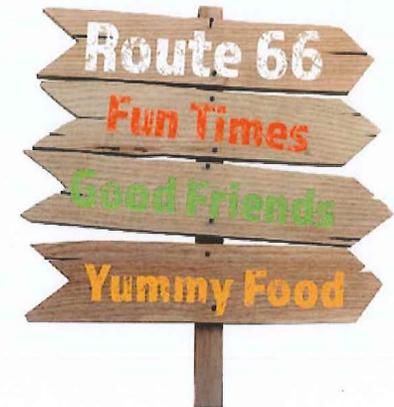


Let's **KICK OFF**
our **100th** Anniversary!

Saturday, February 14th, 2026
9am - 2pm (PST)

Featuring...

- ★ Route 66 Information
- ★ Route 66 Books
- ★ Route 66 items/memorabilia
for sale
- ★ Food Trucks
- ★ Complimentary El Garces
- ★ Tours
- ★ Vendor Drawings



All Route 66 Vendors Invited!

No Charge for vendor tables / Setup begins Friday at Noon / Call to reserve a table

Questions or Vendor Reservations? - Call Jan Jernigan at 760-221-3211

6. NEEDLES UNIFIED RECOGNITION



7. CITY HALL CLOSURE



**THIS OFFICE WILL BE CLOSED
MONDAY FEBRUARY 16, 2026, FOR
PRESIDENTS DAY.**

**WE WILL REOPEN TUESDAY
FEBRUARY 17, 2026, AT 8:30 A.M.**

8. NEEDLES SUNDAY MARKET



Fresh Produce & Handmade Goods!

**NEEDLES
SUNDAY
MARKET**

SANTA FE PARK
950 FRONT ST
NEEDLES, CA

EVERY SUNDAY
NOVEMBER THRU MARCH
8AM - 12PM PST

Follow us on Facebook - Needles Sunday Farmers Market

10. 2026 NEEDLES RODEO



PRESENTS THE

48TH COLORADO RIVER ROUND UP APRIL 3 & 4, 2026

NEEDLES RODEO GROUNDS 1001 SAN CLEMENTE STREET

*** RODEO DANCE ***

"Littletown"

Presented by the Fort Mojave Indian Tribe



*** SPECIAL EVENTS ***

Junior Barrel Race presented by Campbell Redi-Mix
Call Mike Shott at 760-218-4891 to register.

8th Annual Cornhole Tourney
Call Wade Evans at 760-220-1039

Local Contestants -
Call Mike Shott at 760-218-4891 from March 1-27

Mutton Bustin' - call Judy Thornton at 760-333-5255



*** THE RODEO STORE ***

March 30-April 2

920 W. Broadway in Needles
10am-4pm

*** TICKETS ***

Ages 5 and under - free

Ages 6-17 - \$5

Ages 18 and over - \$10

PRESALE TICKETS

2-Day Adults - \$15

2-Day Kids - \$5

Rodeo Store only

Coordinated by Needles Rodeo Association

Facebook at Needles Rodeo/CRRU

needlesrodeo@outlook.com

www.needlesrodeo.com

For more info, call Judy Thornton @ 760-333-5255

(NO OUTSIDE ALCOHOL PERMITTED)

VIP AREA
Presented by



11. ART IN THE PARK SHOW

**CALLING ALL
ARTISTS**

THIRD ANNUAL

ART *in the* **PARK**

AT EL GARCES, NEEDLES, CA

River Valley Artists Guild, Inc.

Needles Art In The Park Show & Sale

Show dates: March 25-28, 2026

Applications: artguildRVAG.com/workshops

Application Deadline Monday, March 16

**Submit Your
Route 66
100th Anniversary
Artwork**



River Valley
**Artists
Guild**

Questions Contact: Victoria 951-334-8454 or memberrvag@gmail.com

12. ATP COMMUNITY OUTREACH

THE CITY OF NEEDLES IS DEVELOPING THEIR ACTIVE TRANSPORTATION PLAN, WE NEED YOUR INPUT!



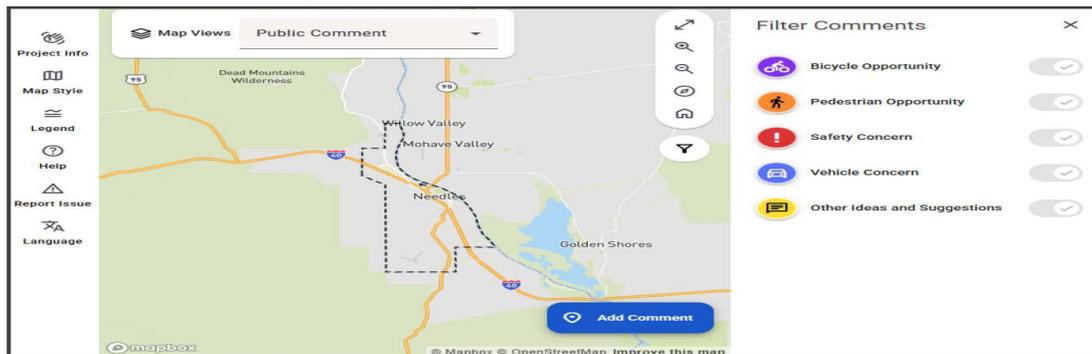
Active Transportation Plan

How will this impact me?

The Active Transportation Plan aims to create safe, connected, and reliable active transportation for nearby residents and businesses in the area! Whether you walk, bike, or drive to your next destination, the focus is to meet the community need for a better, connected environment!



Interactive Map Preview



Goals for ATP

- Reducing Greenhouse Gas Emissions
- Strengthening the Economy
- Improving Public Health & Environment

Get Involved

- Share an Idea on the Interactive map at www.NeedlesATP.com
- Sign up for alerts by scanning the QR code
- Call **760-326-2113** or email info@NeedlesATP.com



13. DENTAL CLINIC



Appointments are strongly recommended



Dental Services

Mobile Dental Clinic On-The-Go

No insurance? We can help!

Who Can Benefit?

Open to low-income California residents

Services Provided

- Basic dental screenings, and assessments
- Preventative care and oral health education
- Comprehensive exam with dental x-rays for diagnosis and treatment planning
- Cleanings
- Application of topical fluoride varnish
- Fillings
- Limited root canal treatments and extractions

Where?

Colorado River Medical Center
(Parking Lot)
1401 Bailey Ave., Needles

When?

- Tuesday, Feb. 17, noon-3:30 p.m.
- Wednesday, Feb. 18, 9 a.m.-3:30 p.m.
- Thursday, Feb. 19, 9 a.m.-3:30 p.m.
- Friday, Feb. 20, 9 a.m.-noon

To apply for Medi-Cal,
scan the QR code or visit the link:

bit.ly/SBCMedi-Cal



 **1 (800) 722-4777**
To make an appointment, press 5



dph.sbcounty.gov

14. NEEDLES LIBRARY PROGRAMS

NEEDLES Branch Library

1111 Bailey Ave, Needles, CA 92363 • 760-326-9255

All County Library branches will be closed on Jan 19 & Feb 16

SESSION 1 (January 4–February 14)

Kid Zone (6-11 years)

Craft Corner

Create wonderful themed projects and learn new skills using all sorts of artistic supplies.

Tuesdays

3:00 PM

Storytime

The whole family can be part of the reading adventure at this wonderfully fun and engaging storytime with great stories, songs, rhymes, a craft, and more.

Wednesdays

1:30 PM

Adult Programs (18+ years)

Basic Computer Class

Adults are invited to an introduction to common computer tasks, from how to use a mouse and keyboard, to basic typing, internet, and email functions.

Mondays

4:00 PM

OFF SESSION (February 15–February 28)

Kid Zone (6-11 years)

Storytime

The whole family can be part of the reading adventure at this wonderfully fun and engaging storytime with great stories, songs, rhymes, a craft, and more.

Wednesdays

1:30 PM

Special Events/Meetings

Family Paint Event

Encourage your inner artist at this step-by-step painting lesson and leave with a masterpiece of your own

Tuesday,
Feb 17

5:30 PM

Read For the Record

Join us for a special storytime as we try to set a new record high for this year's Jumpstart Read for the Record! We're joining millions of readers across the country to celebrate the importance of literacy! Stop on by and let library staff engage you with "See Marcus Grow" by Marcus Bridgewater!

Thursday,
Feb 26

3:00 PM