



(ACT) ACTION NEEDED
(INF) INFORMATION ONLY
(DIS) DISCRETIONARY

AGENDA

REGULAR MEETING OF THE
BOARD OF PUBLIC UTILITIES OF THE
CITY OF NEEDLES, CALIFORNIA
TUESDAY, MARCH 18, 2025 AT 4:00 PM
EL GARCES HISTORIC DEPOT
950 FRONT STREET, NEEDLES

THE PUBLIC MAY ATTEND VIA TEAMS AND MAY SUBMIT ANY COMMENTS
IN WRITING PRIOR TO NOON ON THE DAY OF THE MEETING BY
EMAILING csallis@cityofneedles.com

TO JOIN THE LIVE TEAMS MEETING: log into the City of Needles website at
www.cityofneedles.com to access the agenda and [Click to join the meeting](#)

If asked, enter the following: Meeting ID: 430 741 751#
OR listen in and participate by calling Teams: 1-323-488-2227 - Meeting ID: 430 741 751#
Meetings are being recorded

CALL TO ORDER - ROLL CALL

APPROVAL OF AGENDA

(ACT)

CORRESPONDENCE

PUBLIC APPEARANCE: Persons wishing to address the Board on subjects other than those scheduled are requested to do so at this time. When called by the Chairman, please come to the podium and announce your name and address for the record. In order to conduct a timely meeting, a three minute time limit per person has been established by Municipal Code Section 2-18. Amendments to California Government Code Sec. 54950 prohibits the Board from taking action on a specific item until it appears on the agenda.

CONSENT CALENDAR: All matters listed on the Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Chairman or any Member of the Board may pull an item from the Consent Calendar for discussion. Prior to Board action, a member of the public may address the Board on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. **Recommended Action:** Approve Items 1 through 3 on the Consent Calendar by affirmative vote (ACT)

1. Approval of minutes of the regular meeting held February 18, 2025
2. Authorize the City Manager to execute the 2025 California Forbearance Agreement on behalf of the City of Needles along with Coachella Valley Water District, Imperial Irrigation District, The Metropolitan Water District of Southern California, and Palo Verde Irrigation District
3. Authorize Phillips Construction to replace six (6) water meters not to exceed \$59,600 utilizing water asset replacement funds

REGULAR ITEMS (A three minute time limit per person has been established per Municipal Code Section 2-18)

4. Authorize the purchase of sixty (60) 36" decorative holiday wreaths from Holiday Outdoor Décor not to exceed a cost of \$26,000 utilizing the adopted FY25 electric budget (ACT)
5. Recommend award of contract to Shipley Construction for the purchase & installation of a 60' x 120' steel building, including all site grading, driveway approach, concrete slab, installation of utilities, fencing, and ADA parking at a cost of \$585,697 plus a 15% contingency of \$87,855 for a total project cost not to exceed \$673,552 to be funded by electric asset replacement funds (ACT)
6. Appointment to fill a vacant position on the Alternative Energy Ad Hoc Committee (ACT)
7. Appointment to fill a vacant position on the Ratemaking Ad Hoc Committee (ACT)

REPORTS (INF)

8. Present Perfected Rights Report for February 2025
9. Western Area Power Administration FY25 Q4 Term Purchase (April, May & June 2025)

PENDING MATTERS (not for discussion at this time)

Arc Flash Study System Improvements Cost Estimate and Timeline Report (per Board action on April 4, 2023)

Report on Park Moabi powerline after November 2024 election (Board request on July 2, 2024)

MANAGER'S REPORT

10. Manager's Report February 28 and March 7, 2025

BOARD REQUESTS

ADJOURNMENT

INTERNET ACCESS TO BOARD AGENDA AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO THE MEETING AT: [HTTP://WWW.CITYOFNEEDLES.COM](http://www.cityofneedles.com)

Posted: March 13, 2025

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Administrative Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact Cheryl Sallis, Secretary to the Board, at (760) 326-2113 ext 115. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).

BOARD OF PUBLIC UTILITIES

February 18, 2025

The regular meeting of the Board of Public Utilities held on the 18th day of February, 2025, was called to order at 4:00 p.m. with CHAIRMAN CAMPBELL presiding and the following COMMISSIONERS present:

COMMISSIONERS LeJEUNE, BROWN, McNEIL, CAIRNS AND POWELL

Also Present: SECRETARY SALLIS, CITY MANAGER MARTINEZ, UTILITY MANAGER TORRANCE AND OTHER KEY STAFF

EX ABSNC COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER BROWN, to grant an excused absence to COMMISSIONER SCHNEIDER. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LeJEUNE,
BROWN, McNEIL, CAIRNS AND POWELL
NOES: NONE
ABSENT: COMMISSIONER SCHNEIDER

APPROVAL COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER
AGENDA BROWN, to approve the agenda. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LeJEUNE,
BROWN, McNEIL, CAIRNS AND POWELL
NOES: NONE
ABSENT: COMMISSIONER SCHNEIDER

CORSPNDN: None

PBLC APRN: None

CNST CAL: None

REG ITEMS: COMMISSIONER LeJEUNE MOVED, SECONDED BY COMMISSIONER
McNEIL, to approve the minutes of the regular meeting held January 21, 2025.
MINUTES Motion carried by the following roll call vote:
JAN 21 '25

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LeJEUNE,
BROWN, CAIRNS AND POWELL
NOES: NONE
ABSENT: COMMISSIONER SCHNEIDER
ABSTAIN: COMMISSIONER McNEIL

2024-25 Barbara DiLeo, Acting Finance Director, provided a brief explanation of the
BUDGET budget revisions proposed for the fiscal year ending June 30, 2025.
REVSNS

COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER LeJEUNE, to approve the revised budget for fiscal year ending June 30, 2025 for the Needles Public Utility Authority, Water, Wastewater, Electric and All American Canal. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LeJEUNE,
BROWN, McNEIL, CAIRNS AND POWELL
NOES: NONE
ABSENT: COMMISSIONER SCHNEIDER

REPORTS: CHAIRMAN CAMPBELL acknowledged the following report: 1) EUSI, LLC operational support services relating to the wastewater treatment facility and collection system January 2025

MGR'S RPT: Utility Manager Torrance reported on: 1) a busy week for the utilities and outlined the projects being done in each utility; and 2) water has 18 AMI meters to change out and electric about 80-85 but those are mostly solar.

BRD RQSTS: COMMISSIONER BROWN questioned the paving schedule and if it is still the same as he was given to which City Manager Martinez responded yes.

CHAIRMAN CAMPBELL declared the regular meeting of the Board of Public Utilities held on the 18th day of February, 2025, adjourned at 4:12 p.m.

ATTEST: _____
Chairman Secretary



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Authorize the City Manager to execute the 2025 California Forbearance Agreement on behalf of the City of Needles along with Coachella Valley Water District, Imperial Irrigation District, The Metropolitan Water District of Southern California, Palo Verde Irrigation District

Background: The City of Needles (City) is considering executing a forbearance agreement (Agreement) with the Coachella Valley Water District, Imperial Irrigation District, The Metropolitan Water District of Southern California, and Palo Verde Irrigation District similar to forbearance agreements like those the City signed in 2023 and 2024 related to water conserved in the Lower Colorado River Basin under the 2007 Interim Guidelines for Lower Basin Shortages and the Coordinated Operations for Lake Powell and Lake Mead (2007 Interim Guidelines) and implementing agreements.

The Agreement would continue the parties' existing forbearance obligations not to claim a right to the benefit of, the delivery of, or to the diversion of the water conserved through 2026 under specified conservation programs in order to increase storage in Colorado River reservoirs. The Agreement would also extend a 2007 agreement providing for the forbearance of intentionally created surplus (ICS) water created through 2025 and delivered through 2035. The extension would align the forbearance period with guidelines for ICS and its delivery through 2026 and 2036, respectively, as contemplated by the 2007 Interim Guidelines.

There is no impact on the City of Needles' present and perfected water rights.

Fiscal Impact: None

Environmental Impact: Increased conservation of Colorado River water

Recommended Action: Authorize the City Manager to execute the 2025 California Forbearance Agreement on behalf of the City of Needles along with Coachella Valley Water District, Imperial Irrigation District, The Metropolitan Water District of Southern California, Palo Verde Irrigation District

Submitted By: Rainie Torrance, Utility Manager
Miles Krieger, BBK Law

City Manager Approval: Patrick J. Martinez **Date:** 3/12/2025

Other Department Approval (when required): _____ **Date:** _____

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: _____

2025 California Forbearance Agreement

Coachella Valley Water District, Imperial Irrigation District, The Metropolitan Water District of Southern California, Palo Verde Irrigation District, and the City of Needles, each of which is a “Party” and together are the “Parties,” enter into this Agreement as follows:

Recitals

A. Each of the Parties to this Agreement is a California Colorado River contractor pursuant to a contract with the Secretary of the Interior for delivery of Colorado River water under Section 5 of the Boulder Canyon Project, which contracts, together with subsequent agreements among some or all the Parties or among some or all of the parties and the United States Department of Interior Bureau of Reclamation, and along with applicable State and Federal laws, define the rights of each Party to request and receive delivery of Colorado River water for diversion for beneficial uses within the State of California.

B. The Metropolitan Water District of Southern California (MWD) and Coachella Valley Water District (CVWD) executed agreements with the U.S. Bureau of Reclamation to conserve water to assist in maintaining storage in the Colorado River reservoirs to help prevent the reservoirs from declining below critical elevations as a result of recent hydrologic conditions in the Colorado River system. This Agreement provides assurance that no Party will claim a right to the benefit of, the delivery of, or to the diversion of the water conserved through 2026 under the Conservation Programs listed in Section 1 below in order to enable the water conserved to increase storage in the Colorado River reservoirs.

C. On December 13, 2007, the Secretary of the Interior adopted the 2007 Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operations for Lake Powell and Lake Mead (2007 Interim Guidelines), which provide for the creation of Intentionally Created Surplus (ICS) through 2026 and the delivery of ICS through 2036. On December 13, 2007, the Parties along with the State of Arizona acting through the Arizona Department of Water Resources, the Southern Nevada Water Authority (SNWA), and the Colorado River Commission of Nevada (CRCN) entered into the Lower Colorado River Basin Intentionally Created Surplus Forbearance Agreement (2007 Lower Basin Forbearance Agreement) which provides forbearance for ICS creation through 2025 and ICS delivery through 2035. This Agreement extends the term of the 2007 Lower Basin Forbearance Agreement, as to the Parties, for creation of ICS through 2026 and delivery of ICS through 2036 in order to match the term for such actions provided for in the 2007 Interim Guidelines.

Now THEREFORE, in consideration of the agreements and covenants herein, the Parties agree as follows:

Forbearance of Conservation Programs

1. Each of the Parties hereby forbears any claim to the benefit of, to divert, or to seek the delivery of Colorado River water conserved by any of the following programs (“Conservation Programs”):

a. The System Conservation Implementation Agreement (SCIA) Between the United States Bureau of Reclamation and The Metropolitan Water District of Southern California to Replace Non-Functional Turf on Commercial, Industrial, and Institutional Properties to Implement Phase Two of the Lower Colorado River Basin Conservation and Efficiency Program (LC Conservation Program Phase Two), SCIA No. 24-XX-30-W0838 dated December 16, 2024 (up to 97,296 acre-feet through 2026).

b. The System Conservation Implementation Agreement (SCIA) Between the United States Bureau of Reclamation and The Metropolitan Water District of Southern California to Construct a Groundwater Bank to Capture Surplus State Water Project Supplies to Implement Phase Two of the Lower Colorado River Basin Conservation and Efficiency Program (LC Conservation Program Phase Two), SCIA No. 24-XX-30-W0839 dated December 16, 2024 (up to 168,000 acre-feet through 2026).

c. The System Conservation Implementation Agreement (SCIA) Between the United States Bureau of Reclamation and The Metropolitan Water District of Southern California to Conduct Leak Detection and Repairs that Benefit Disadvantaged Communities to Implement Phase Two of the Lower Colorado River Basin Conservation and Efficiency Program (LC Conservation Program Phase Two), SCIA No. 24-XX-30-W0846 dated January 15, 2025 (up to 4,000 acre-feet through 2026).

d. The amendment dated January 22, 2025 to the System Conservation Implementation Agreement (SCIA) between the United States Bureau of Reclamation and the Coachella Valley Water District to Implement the Lower Colorado Conservation and Efficiency Program (LC Conservation Program) based upon temporary and compensated conservation of Colorado River water historically used to recharge groundwater aquifers, SCIA No. 23-XX-30-W0764 dated July 24, 2023 (up to 35,000 acre-feet in 2026).

e. The System Conservation Implementation Agreement (SCIA) between the United States Bureau of Reclamation and Coachella Valley Water District to Install Tertiary Treatment at Water Reclamation Plant No. 4 (WRP 4 Recycled Water Project) to Implement Phase Two of the Lower Colorado River Basin Conservation and Efficiency Program (LC Conservation Program Phase Two), SCIA No. 24-XX-30-W0831 dated December 16, 2024 (up to 33,600 acre-feet through 2026).

2. The forbearance given by this Agreement as to the Conservation Programs identified in Section 1 above shall be for the benefit of each of the Parties and shall also be for the benefit of the United States Department of Interior, Bureau of Reclamation. This Agreement does not create any third-party beneficiary rights in any person other than the Parties and the United States Department of the Interior, Bureau of Reclamation.

3. The forbearance given by this Agreement as to the Conservation Programs identified in Section 1 is conditioned upon the annual verification of the conserved water after a workgroup consultation between the United States Department of Interior, Bureau of Reclamation, MWD, IID, and Coachella Valley Water District. Any objection must be conveyed in writing within twenty-one (21) days following the consultation.

Extension of 2007 Lower Basin Forbearance Agreement

4. The term of the 2007 Lower Basin Forbearance Agreement (provided for section 1.2 of that agreement), as to the Parties, for creation of ICS is extended through 2026 and for the delivery of ICS through 2036 in order to match the term for such actions provided for in Section XI.G.8 of the 2007 Interim Guidelines.

Agreement Is Non-Precedential, Contains No Admissions, and Modifies No Other Agreements

5. The Parties agree that this Agreement shall not in any matter constitute a precedent as to the following:

- (a) any right, obligation, or authority of any Party to engage in a conservation program;
- (b) any methodology used to establish a baseline of consumptive use by which conservation for a program is measured or established in any future year; and
- (c) the quantity of water or the proportion of reduction of contractual entitlement that an agency may be required to conserve or not divert, during any declared shortage.

6. The Parties agree that the reference to “forbearance” in this Agreement does not constitute an admission by any Party that any Party actually has a legal right to claim the conserved water created by any other Party in the absence of a forbearance agreement.

7. Some of the Parties are parties to other agreements among themselves and others relating to drought or shortages on the Colorado River. Nothing in this Agreement expressly or implicitly amends, modifies, or conflicts with the provisions of any of those other such agreements.

Term

8. This Agreement shall be effective when signed by two or more Parties as between the initial signatory Parties and shall be binding upon a subsequent signatory Party as of the date of signature of that Party.

9. The obligations related to the forbearance of conserved water conserved relating to the Conservation Programs under Section 1 of this Agreement shall terminate on May 31, 2027. Otherwise, the provisions of this Agreement shall remain enforceable.

Miscellaneous

10. The rights and obligations under this Agreement do not commit any Party to engage in the creation of conserved water under the Conservation Programs identified in Section 1 above.

11. Each Party represents and warrants that each person or persons executing this Agreement on its behalf is duly authorized to do so by the respective Party and that this Agreement binds that Party.

12. This Agreement may be executed in counterparts, each which is an original, but all of which together will constitute one and the same instrument.

[Signatures on following page]

The Parties are signing this Agreement as of the dates indicated below:

Approved as to form:

THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

General Counsel

General Manager

Approved as to form:

COACHELLA VALLEY WATER DISTRICT

Legal Counsel

General Manager

Approved as to form:

IMPERIAL IRRIGATION DISTRICT

General Counsel

General Manager

Approved as to form:

PALO VERDE IRRIGATION DISTRICT

Legal Counsel

General Manager

Approved as to form:

CITY OF NEEDLES

City Attorney

City Manager



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Authorize Phillips Construction to replace six (6) water meters not to exceed \$59,600 utilizing Water Asset Replacement Funds

Background: In 2021, the NPUA initiated the replacement of all water and electric meters with advanced metering infrastructure (AMI). To date, the water department has replaced all water meters to AMI. The only remaining meters are the following six (6) – 4-inch commercial meters. The existing meters are not to code. All meters inside a vault must be brought above grade. The following six (6) meters are currently underground. This work was not included in the AMI project and was not identified before its commencement.

1. 999 BNSF Depot
2. 1720 J Street
3. 900 Coronado
4. 720 Bailey Ave
5. 14010 Bailey Ave
6. 1215 Hospitality Ln.

Fiscal Impact: The water department has an asset replacement balance of \$346K as of January 31, 2025.

Environmental Impact: N/A

Recommended Action: Authorize Phillips Construction to replace six (6) water meters not to exceed \$59,600 utilizing Water Asset Replacement Funds

Submitted By: Rainie Torrance, Utility Manager
Bryan Hickstein, Chief Water Operator

City Manager Approval: Patrick J. Martinez Date: 3/12/2025

Other Department Approval (when required): _____ Date: _____

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: _____

CITY OF NEEDLES
817 THIRD ST.
NEEDLES, CA 92363

March 11, 2025

TO: CITY OF NEEDLES

ATTN: RAINIE TORRANCE

RE: 4" METER INSTALL

PROPOSAL

1.	999 BNSF DEPOT	PRICE: \$9,600.00
2.	1720 J ST.	PRICE: \$9,800.00
3.	900 CORONADO	PRICE: \$9,800.00
4.	720 BAILEY AVE.	PRICE: \$9,800.00
5.	1401 BAILEY AVE.	PRICE: \$9,800.00
6.	1215 HOSPITALITY LN.	PRICE: \$10,800.00 Add valve in street

Provide equipment, labor and materials in order to bring new 4" water meters above grade, add a 4" valve before the meter and a 12" x 4" spool after the meter. Meter provided by the City of Needles.

Includes: Equipment, labor and materials

Excludes: Permits, engineering, staking, asphalt

*City of Needles must be able to shut down the service line in order to complete the work.

**Existing vaults to be filled with dirt, no concrete is to be poured


Melody Phillips, President



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Authorize the purchase of Sixty (60) 36" Decorative Holiday Wreaths from Holiday Outdoor Décor not to exceed \$26,000 utilizing the adopted FY25 electric budget

Background: Annually, the Electric Department hangs wreaths on the decorative lights downtown for the holiday season. The current wreaths are from the mid-1990s. The current wreaths are weathered, deteriorating, damaged, difficult to find replacement bulbs, and they are beyond their useful life.

Several of the downtown decorative light fixtures have been damaged by vehicle accidents and staff have begun replacing them. Three downtown light fixtures were replaced in March. An additional five fixtures, currently on order, are scheduled for replacement in May upon arrival.

The current decorative lights are light weight and cannot support much additional weight. Staff intended to create a decorative light committee to review and recommend replacement decorations; however, after staff completed their research, options are very limited.

Staff recommend purchasing sixty (60) 36" wreaths to replace the current decorations. Staff will need to make minor modifications to the wreaths, including replacing the plastic zip ties, designing and installing a hooking system, and rewiring the plug to fit the existing decorative lights.

Fiscal Impact: The cost of the new decorative lights will be funded by the adopted FY25 budget.

Environmental Impact: N/A

Recommended Action: Authorize the purchase of sixty (60) 36" Decorative Holiday Wreaths from Holiday Outdoor Décor not to exceed \$26,000 utilizing the adopted FY25 electric budget

Submitted By: Rainie Torrance, Utility Manager
Justin Scott, Linecrew Supervisor

City Manager Approval: Patrick J. Martinez Date: 3/12/2025

Other Department Approval (when required): _____ Date: _____

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: _____



From Moments to Memories -
American Craftsmanship in Every Space

Company Address PO Box 4365
Bethlehem, Pennsylvania 18018
United States

Created Date 3/6/2025
Expiration Date 3/31/2025
Quote Number 00022002

Prepared By Sandy Gundy
Phone (952) 500-9668 📞
Email sgundy@holidayoutdoordecor.com

Contact Name Cali Parra
Bill to Phone 760.326.5700 📞
Email cparra@cityofneedles.com

Account Name City of Needles
Bill To Name Callie Parra
Bill To 817 3rd St
Needles, California 92363
United States

Ship To Name Callie Parra
Ship To Phone 760.326.5700 📞
Ship To 817 3rd St
Needles, California 92363
United States

Product Code	Product	Product Line Description	Line Item Description	Price	Quantity	Total Price
GW-36-DC7-WW	36" Deluxe Building Front Wreath	36" Deluxe Building Front Wreath with (3) Sets of Pinecones and 40 C7 in Warm White LED	Sale price shown, reg price \$495.00	\$321.75	60.00	\$19,305.00
B-N18-RGT	18" Red Nylon Bow, Gold Trim	18" Red Nylon Bow, Gold Trim, 4 Loop	Sale price shown, reg price \$45.00	\$31.50	60.00	\$1,890.00
SHIPPING	SHIPPING		Dedicated Truck w/Lift Gate for limited/gated area.	\$2,695.00	1.00	\$2,695.00

- Applicable Sales Tax will be added to Final Invoice
- All shipping is estimated at time of order. Actual shipping costs may vary.
- Invoices will be sent out as soon as purchased product ships. This includes, both direct to customer or to an HOD warehouse prior to installation.

Subtotal \$23,890.00
Total Price \$23,890.00
Grand Total \$23,890.00

Account Terms DUE UPON RECEIPT

- 20% Restocking fee and shipping on all returns
- No returns without proper authorization
- 4% Credit Card payments fee
- Custom Items are NOT returnable
- After Account Terms due date, a monthly interest charge of 1.5% will be added on past due accounts (18% APR)

QUOTE ACCEPTANCE INFORMATION

Signature: _____

Name: _____

Title: _____

• Please refer to our Terms and Conditions, [here](https://holidayoutdoordecor.com/terms-conditions/) or at <https://holidayoutdoordecor.com/terms-conditions/>



From Moments to Memories -
American Craftsmanship in Every Space

Account Terms DUE UPON RECEIPT

- 20% Restocking fee and shipping on all returns
- No returns without proper authorization
- 4% Credit Card payments fee
- Custom Items are NOT returnable
- After Account Terms due date, a monthly interest charge of 1.5% will be added on past due accounts (18% APR)

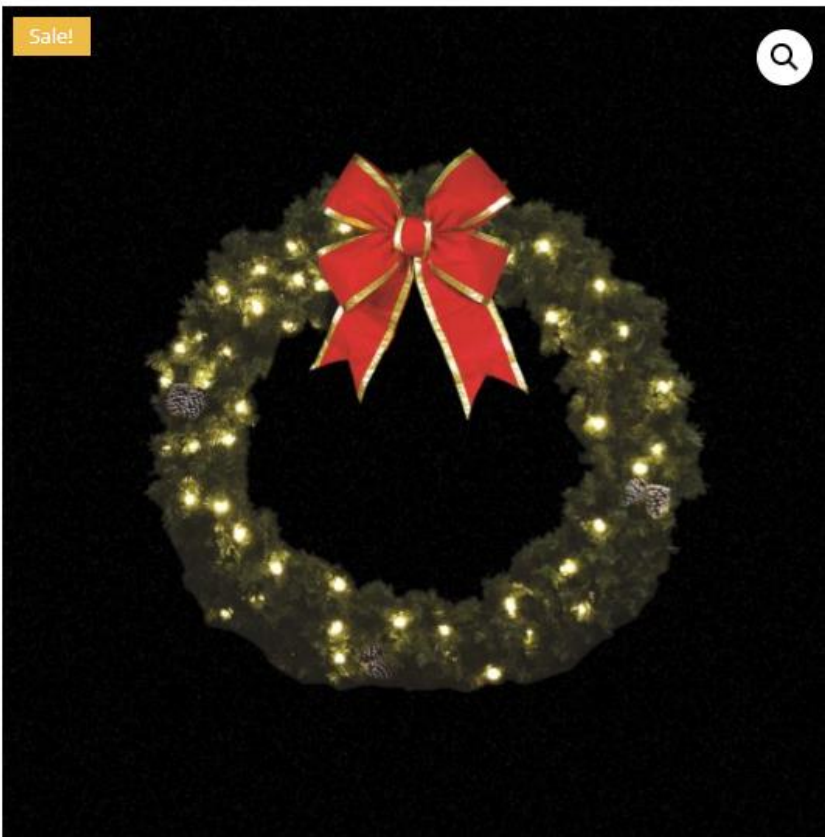
- Please refer to our Terms and Conditions, [here](https://holidayoutdoordecor.com/terms-conditions/) or at <https://holidayoutdoordecor.com/terms-conditions/>

QUOTE ACCEPTANCE INFORMATION

Signature: _____

Name: _____

Title: _____



Festive Building Front Wreath

\$251.25 – \$697.50

Add **bows** and **ornaments** to customize!

Our Economy Wreath is made with Mountain Pine Branch Garland and includes pinecones and C7 LED lamps. Single Sided.

Standard



LIGHTS

Each wreath comes standard with LED lights.



PINECONES

Each wreath comes standard with frosted pinecones.

Optional



BOWS

3D Nylon, Vinyl, Outdura, Velvet, Glitter, & Metallic Bows available.



ORNAMENTS

Choose colors, finish and sizes. Ornament packages available!

Size

3'



Clear



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Recommend Awarding a Contract to Shipley Construction through the Needles Public Utility Authority for the Purchase & installation of a 60' x 120' Steel building, including all site grading, driveway approach, concrete slab, installation of utilities, fencing, and ADA parking for \$585,697 and a 15% contingency of \$87,855 for a total project cost not to exceed \$673,552 to be funded by Electric Asset Replacement

Background: Included in the FY 25 Needles Public Utility Authority Capital Plan is the construction of a steel building for the electric department at the pole yard on California Avenue. This project has been requested by the electric department for several years.

The electric department currently lacks a dedicated storage facility for its fleet, heavy equipment, and inventory. At present, these assets are either stored outdoors, exposed to the elements, or housed in shipping containers. Extreme heat accelerates wear and tear on fleet vehicles, equipment, and inventory. The construction of this building will protect the NPUA's assets and increase the useful life of such assets.

Staff is requesting a recommendation from the Board of Public Utilities to the Needles Public Utility Authority to award Shipley Construction \$585,697 for the construction and a 15% contingency of \$87,855 for a total project cost of \$673,552.

Fiscal Impact: The Electric Asset Replacement Fund has a balance of \$3.5M as of January 31, 2025, with no outstanding obligations. The project will be fully funded from this source, with no anticipated impact on the general fund.

Environmental Impact: As of January 31, 2025, the Electric Asset Replacement fund has a balance of \$3.5M with no outstanding obligations

Recommended Action: Recommend Award to the Needles Public Utility Authority to Shipley Construction for the Purchase & installation of a 60' x 120' Steel building, including all site grading, driveway approach, concrete slab, installation of utilities, fencing, and ADA parking for \$585,697 and a 15% contingency of \$87,855 for a total project cost not to exceed \$673,552 to be funded by Electric Asset Replacement

Submitted By: Rainie Torrance, Utility Manager
Justin Scott, Linecrew Supervisor

City Manager Approval: Patrick J. Martinez **Date:** 3/12/2025

Other Department Approval (when required): _____ **Date:** _____

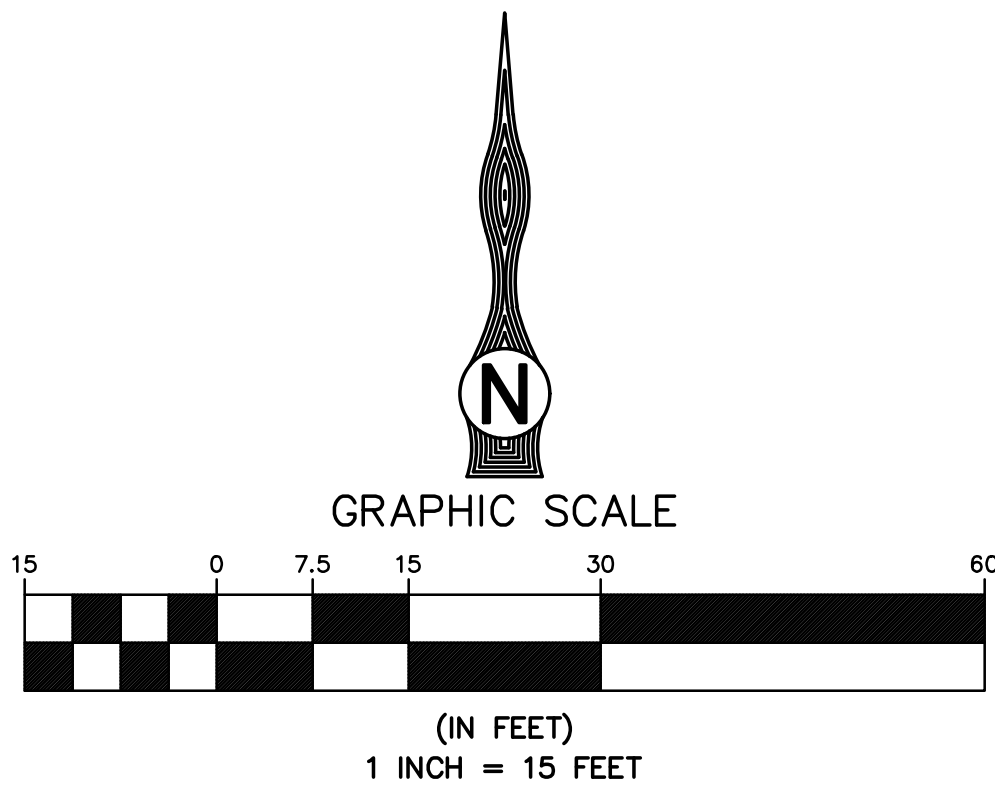
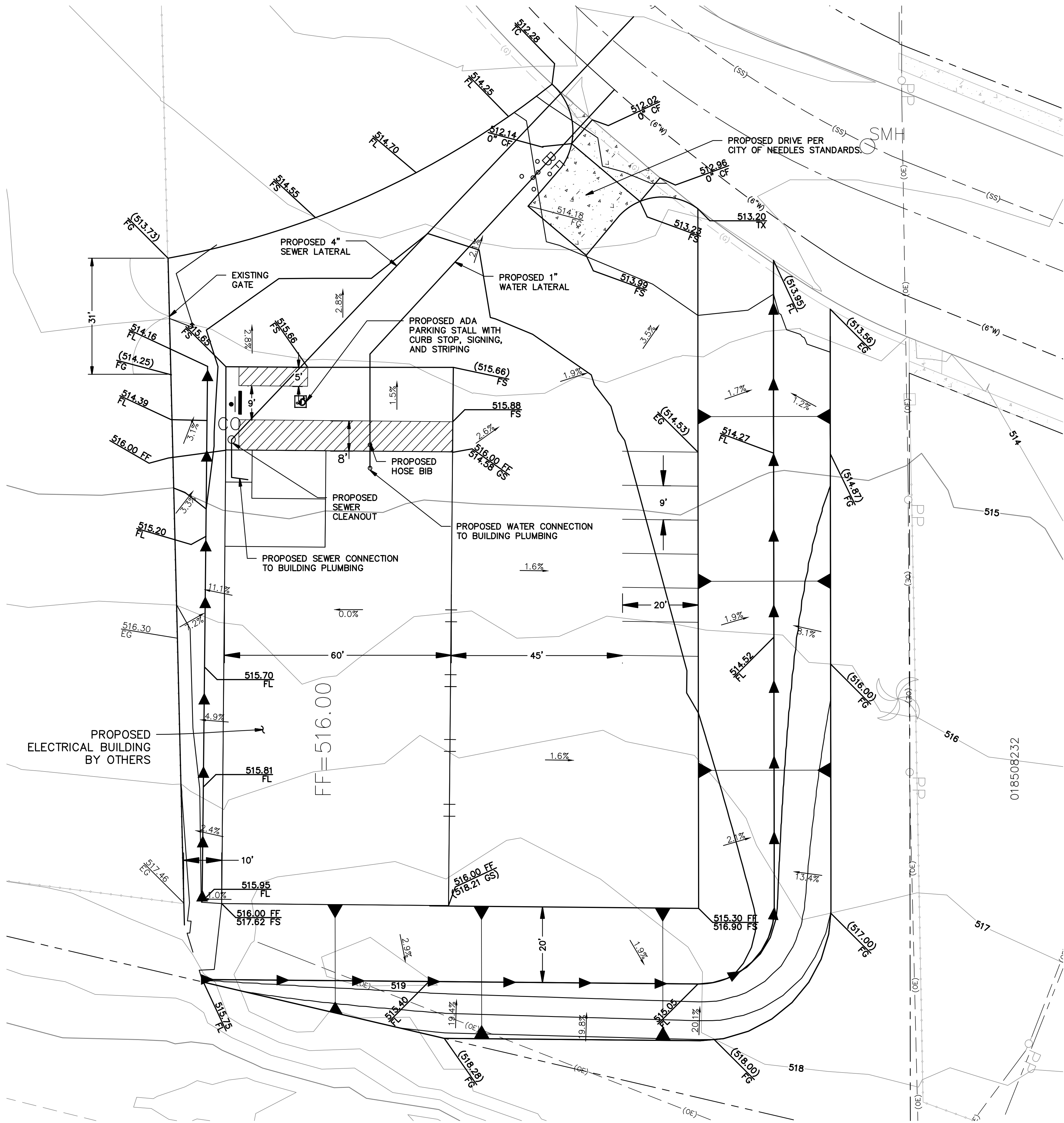
Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: _____

Item Num	Description	UOM	QTY	Shipley Construction		Precise Builders Inc.		Coelho	
				Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
1	Mobilization/Demobilization (5% max)	LS	1	\$18,000.00	\$18,000.00	\$31,800.00	\$31,800.00	\$37,500.00	\$37,500.00
2	Survey	LS	1	\$5,500.00	\$5,500.00	\$7,729.00	\$7,729.00	\$9,600.00	\$9,600.00
3	SWPPP	LS	1	\$2,500.00	\$2,500.00	\$5,895.00	\$5,895.00	\$9,500.00	\$9,500.00
4	Building Permit	LS	1	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
5	Encroachment Permit (for work in Public Right-of-way)	LS	1	\$517.00	\$517.00	\$517.00	\$517.00	\$517.00	\$517.00
6	Site Grading per plan	LS	1	\$22,500.00	\$22,500.00	\$25,545.00	\$25,545.00	\$18,000.00	\$18,000.00
7	1" Water Service & Backflow Device	LS	1	\$14,000.00	\$14,000.00	\$11,004.00	\$11,004.00	\$15,000.00	\$15,000.00
8	4" PVC Sewer Lateral with Cleanouts & Backwater valve	LS	1	\$13,450.00	\$13,450.00	\$12,838.00	\$12,838.00	\$19,000.00	\$19,000.00
9	6" Concrete Slab & Footings (complete, w/rebar, anchor bolts)	SF	7200	\$13.00	\$93,600.00	\$16.70	\$120,240.00	\$22.00	\$158,400.00
10	ADA Parking Complete including Walkway	SF	1720	\$12.75	\$21,930.00	\$15.23	\$26,195.60	\$11.00	\$18,920.00
11	Commercial Driveway approach per plan	SF	600	\$12.50	\$7,500.00	\$23.85	\$14,310.00	\$28.00	\$16,800.00
12	6 Ft. Chain Link Privacy Fencing	LF	330	\$55.00	\$18,150.00	\$84.70	\$27,951.00	\$68.00	\$22,440.00
13	20' Rolling Gate	EA	1	\$950.00	\$950.00	\$4,800.00	\$4,800.00	\$5,500.00	\$5,500.00
14	4" Walk Gate	EA	1	\$1,200.00	\$1,200.00	\$1,416.00	\$1,416.00	\$4,500.00	\$4,500.00
15	Purchase & install Steel Building Complete with Doors & vents	LS	1	\$350,000.00	\$350,000.00	\$360,454.00	\$360,454.00	\$429,000.00	\$429,000.00
Subtotal					\$585,697.00		\$667,890.60		\$785,437.00
Total					\$585,697.00		\$667,890.60		\$785,437.00



CALIFORNIA AVENUE



Underground Service Alert
Call: TOLL FREE
1-800
227-2600
TWO WORKING DAYS BEFORE YOU DIG

BASIS OF BEARINGS:
Q OF BALBOA PLACE, FORMERLY HIGHWAY 66, BEARING
N28°27'40"W AS SHOWN ON PARCEL MAP 10488 ON FILE IN
PARCEL MAP BOOK 118 PAGES 12-13, RECORDS OF SAN
BERNADINO COUNTY
BENCHMARK: B.M. NO. EU0745 ELEVATION = 491.57'
HORIZONTAL CONTROL DISK SET IN TOP OF CONCRETE MONUMENT
36' EAST OF THE Q OF Q STREET AND 31' SOUTH OF THE Q OF
VINE STREET.

REVISIONS				
MARK	DATE	INITIAL	DESCRIPTION	DATE APP'D

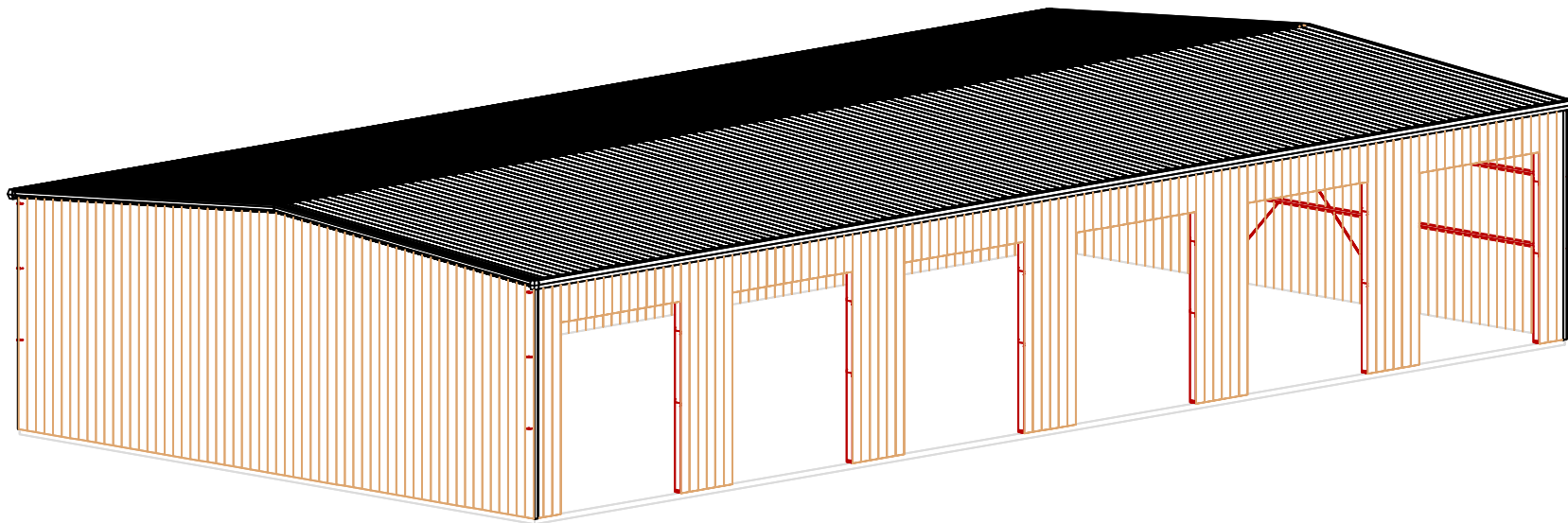
CITY OF NEEDLES
APPROVED FOR CONSTRUCTION:
STEVEN W. LEDBETTER R.C.E. No. 84044 EXP. DATE 9-30-25



TKE ENGINEERING
TKE ENGINEERING, INC.
2305 CHICAGO AVENUE
RIVERSIDE, CA 92507
(951) 680-0440
(951) 680-0490 FAX
STEVEN W. LEDBETTER R.C.E. No. 84044
EXPIRES: 9-30-25

DRAWN BY:	AM
DESIGNED BY:	SL
CHECKED BY:	SL
RECOMMENDED BY:	

CITY OF NEEDLES
PROPOSED ELECTRICAL YARD
GRADING AND SITE PLAN
JANUARY 16, 2025

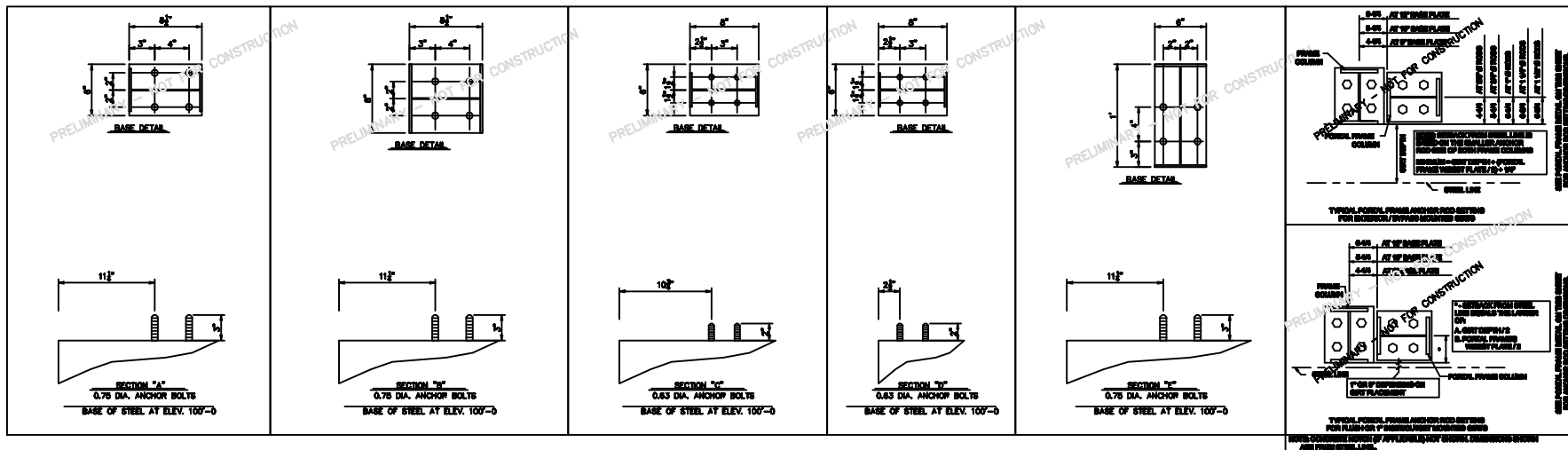


ABS 2.0.1

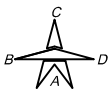
3D FRONT LEFT - (A) Main



BLD'G "A"



ANCHOR ROD SECTION DETAILS - (A) Main



DESIGNS SHOWN ARE BASED ON THE
BASIC BUILDING ITSELF, THEY DO NOT
INCLUDE LOADS FROM ANY BUILDING
OPTIONS OR ANY OTHER MATERIAL

FOUNDATION MUST BE SQUARE AND LEVEL.
ALL ANCHOR RODS MUST BE TRUE IN SIZE,
LOCATION, AND PROJECTION.
ANCHOR ROD PROJECTIONS MUST BE HELD
TO KEEP THREADS CLEAR OF FINISHED CONCRETE.

ENGINEERING CERTIFICATION OF MATERIALS
SUPPLIED BY STAR WILL BE PROVIDED
BY SEAL AND SIGNATURE OF LICENSED
ENGINEER ON FINAL ERECTION DRAWINGS.

ABS 2.0.1

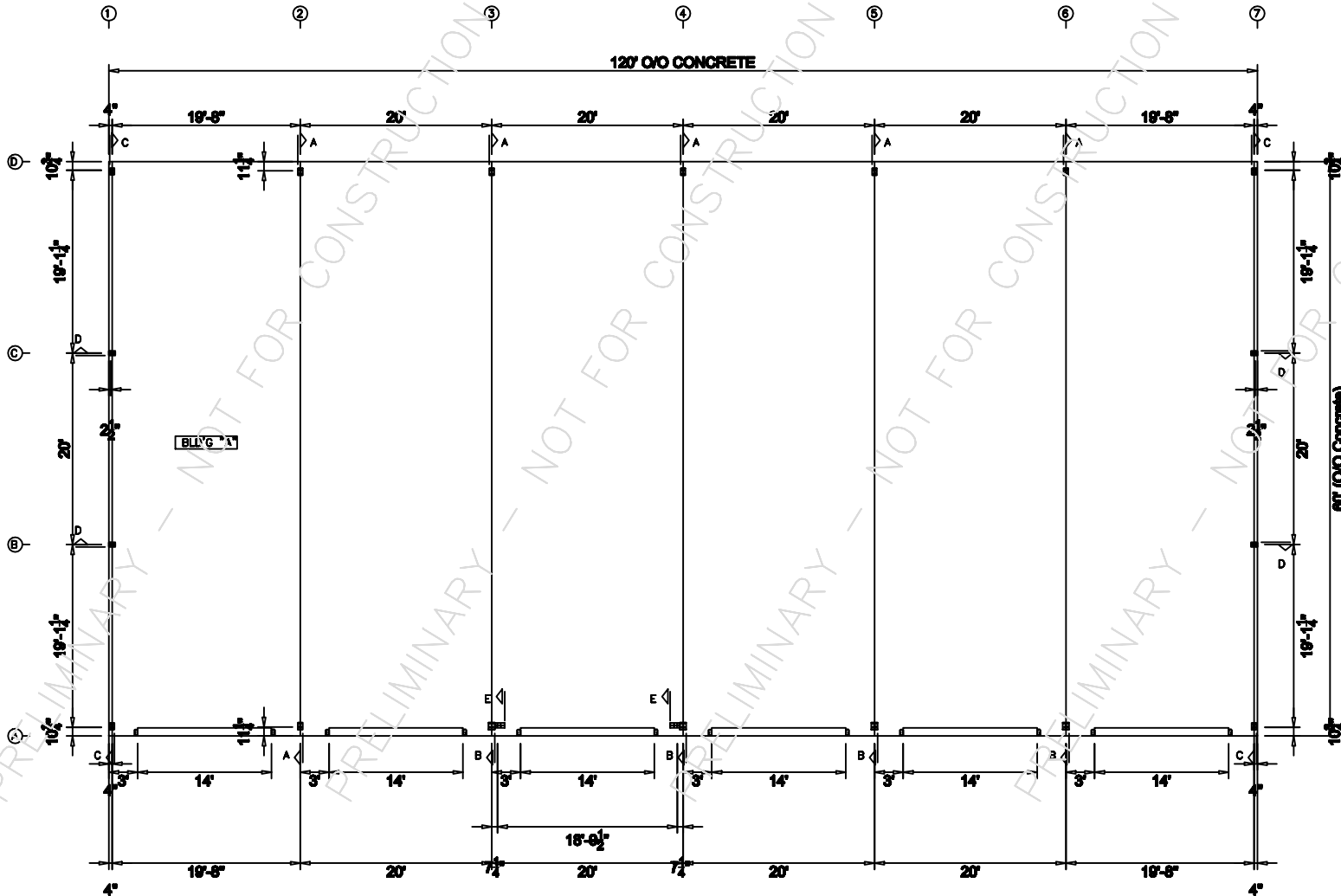
THIS DRAWING IS FOR ANCHOR ROD PLACEMENT
ONLY AND IS NOT A SUBSTITUTE FOR
FOUNDATION DESIGN.

CONTACT SALES ENGINEER FOR REVIEW BEFORE
USING THIS INFORMATION FOR CONSTRUCTION

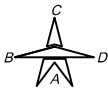
STAR BUILDING SYSTEMS RESERVES THE RIGHT TO CHANGE THE FINAL DESIGN, IF DESIGN INFORMATION (IE. CLEARANCES, BASE PLATE/ANCHOR ROD DESIGN) IS TO BE USED FOR CONSTRUCTION. STAR MUST BE NOTIFIED PRIOR TO ACCEPTANCE OF ORDER.

MTC - MONTICELLO, IA

IT IS THE BUILDERS RESPONSIBILITY TO
COMMUNICATE TO STAR THE NEED TO HOLD
TO ANY PRELIMINARY DESIGN INFORMATION
PROVIDED BY SBSI STAR WILL NOT BE LIABLE
FOR ANY CHANGES IN FINAL DESIGN IF THE
BUILDER DOES NOT COMMUNICATE THIS TO STAR



ANCHOR ROD PLAN - (A) Main



DESIGNS SHOWN ARE BASED ON THE BASIC BUILDING ITSELF, THEY DO NOT INCLUDE LOADS FROM ANY BUILDING OPTIONS OR ANY OTHER MATERIAL.

FOUNDATION MUST BE SQUARE AND LEVEL. ALL ANCHOR RODS MUST BE TRUE IN SIZE, LOCATION, AND PROJECTION. ANCHOR ROD PROJECTIONS MUST BE HELD TO KEEP THREADS CLEAR OF FINISHED CONCRETE.

ENGINEERING CERTIFICATION OF MATERIALS SUPPLIED BY STAR WILL BE PROVIDED BY SEAL AND SIGNATURE OF LICENSED ENGINEER ON FINAL ERECTION DRAWINGS. ABS 2.0.1

THIS DRAWING IS FOR ANCHOR ROD PLACEMENT ONLY AND IS NOT A SUBSTITUTE FOR FOUNDATION DESIGN.

CONTACT SALES ENGINEER FOR REVIEW BEFORE USING THIS INFORMATION FOR CONSTRUCTION

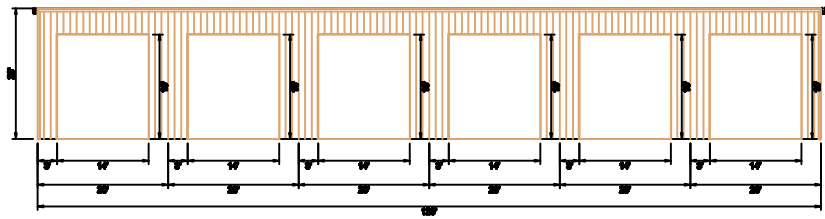
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MTC - MONTICELLO, IA

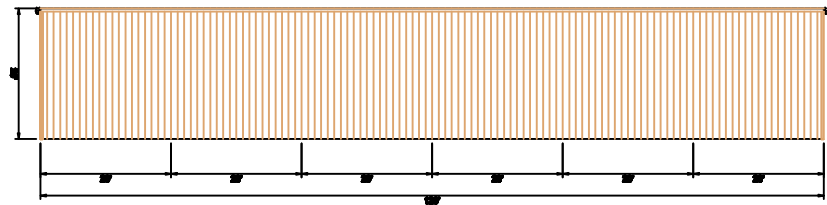
IT IS THE BUILDERS RESPONSIBILITY TO COMMUNICATE TO STAR THE NEED TO HOLD TO ANY PRELIMINARY DESIGN INFORMATION PROVIDED BY SBS STAR WILL NOT BE LIABLE FOR ANY CHANGES IN FINAL DESIGN IF THE BUILDER DOES NOT COMMUNICATE THIS TO STAR.

ABS 2.0.1

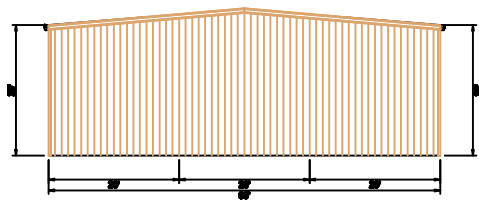
Front Wall



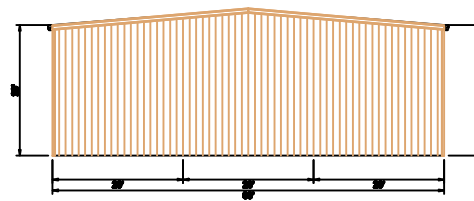
Back Wall



Left Wall

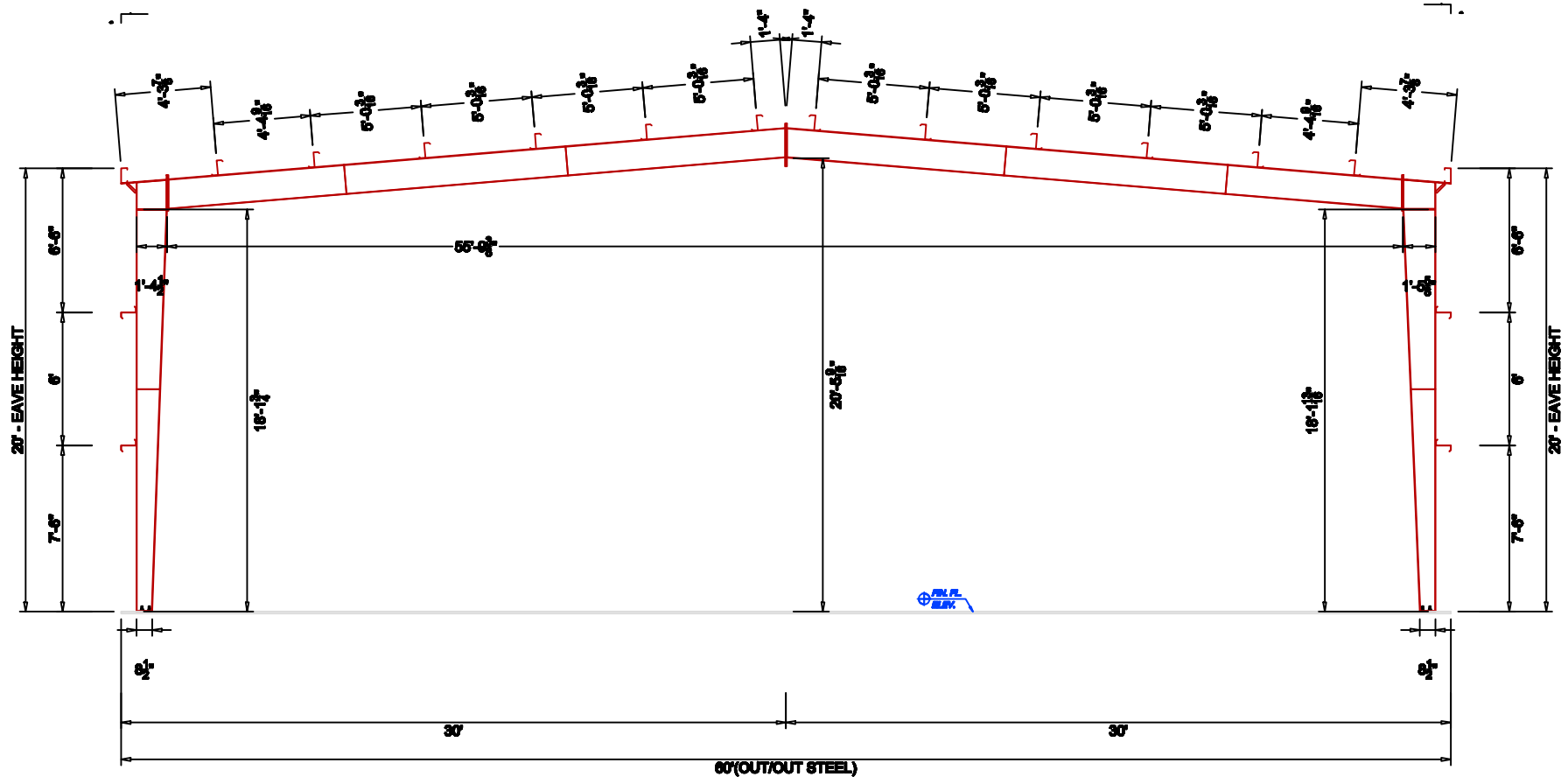


Right Wall



ABS 20.1

ARCHITECTURAL - (A) Main



CROSS SECTION AT FRAME LINES "3-5" - (A) Main

DESIGNS SHOWN ARE BASED ON THE BASIC BUILDING ITSELF, THEY DO NOT INCLUDE LOADS FROM ANY BUILDING OPTIONS OR ANY OTHER MATERIAL.

FRAME CLEARANCES SHOWN ARE APPROXIMATE AND MAY VARY DUE TO FIELD CONDITIONS AND LOADS. VERTICAL CLEARANCE DIMENSIONS ARE FROM FINISHED FLOOR REFERENCE ELEVATION.

MTC - MONTICELLO, IA

STAR BUILDING SYSTEMS RESERVES THE RIGHT TO CHANGE THE FINAL DESIGN, IF DESIGN INFORMATION (E.G. CLEARANCES, BASE PLATE/ANCHOR ROD DESIGN) IS TO BE USED FOR CONSTRUCTION. STAR MUST BE NOTIFIED PRIOR TO ACCEPTANCE OF ORDER.

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ENGINEERING CERTIFICATION OF MATERIALS SUPPLIED BY STAR WILL BE PROVIDED BY SEAL AND SIGNATURE OF LICENSED ENGINEER ON FINAL ERECTION DRAWINGS.

A05 2.0.1



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Appointment to the Alternative Energy Ad Hoc Committee

Background: The mission of the Alternative Energy Ad Hoc Committee is to review different potential energy generation sources and meet the State of California's renewable energy goals. The current Committee is Commissioner Brown and LeJune.

The Alternative Energy Ad Hoc Committee has met to review multiple energy alternatives, such as renewable solar farms from multiple groups, privately owned solar farms, and hydro and wind alternatives. The Committee is focused on longevity and a power source, does not interfere with the NPUA's hydro allocation, allows for control over load generation, and is low in maintenance.

Currently, the Alternative Energy Ad Hoc Committee is reviewing an unsolicited proposal for a 3MW solar development and completing a cost-benefit analysis to design and build an NPUA owned-solar farm.

Fiscal Impact: N/A

Environmental Impact:

Recommended Action: Appoint Commissioner _____ to the Alternative Energy Ad Hoc Committee

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez **Date:** 3/12/2025

Other Department Approval (when required): _____ **Date:** _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Appointment to fill a vacant position on the Ratemaking Ad Hoc Committee

Background: Historically, the Board appoints an Ad Hoc Committee to assist staff in developing and reviewing the rate studies for the electric, water and wastewater utilities. On October 15, 2024, the Board appointed Chairman Campbell and Commissioners Schneider and Brown to serve on the Ad-Hoc Committee and, with the recent resignation of Mike Schneider, a vacancy now exists.

Fiscal Impact: None

Environmental Impact:

Recommended Action: Appoint Commissioner _____ to the Ratemaking Ad-Hoc Committee

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez **Date:** 3/12/2025

Other Department Approval (when required): _____ **Date:** _____

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: _____



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Present Perfected Rights Report – February 2025

Background:

CURRENT YEAR:
February 2025

	Current	YTD	% change prior year to current year YTD
Net Diversion	101.57	177.07	9%
Measured Returns	35.34	74.01	
Unmeasured Returns	18.66	25.56	
Consumptive Use	47.57	77.50	(based on consumptive use)

PRIOR YEAR:
February 2024

Net Diversion	68.69	166.60
Measured Returns	36.35	80.74
Unmeasured Returns	5.30	12.67
Consumptive Use	27.04	73.19

% of PPR Remaining

22%

*Based on CY25 Water
Order of 2,528 diversion

PPR Limits 1,223 1,223
SCIA Agreement (145) - 145
PPR Entitlement 1,078

LCWSP SCIA Limit + 527
2023 Consumption 1,605
2023 Diversion 2,261

Recommended Action:No action needed - information only

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J Martinez

Date: 3/12/2025

Other Department Approval (when required): _____

Date: _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____

Item 8.

1

CALENDAR YEAR 2025
WASTEWATER TREATMENT PLANT

	Mean Flow	# Days	A/F	A/F Return
Jan	0.419	31	39.86	38.67
Feb	0.424	28	36.44	35.34
Mar		31	0.00	0.00
Apr		30	0.00	0.00
May		31	0.00	0.00
Jun		30	0.00	0.00
Jul		31	0.00	0.00
Aug		31	0.00	0.00
Sep		30	0.00	0.00
Oct		31	0.00	0.00
Nov		30	0.00	0.00
Dec		31	0.00	0.00
TOTAL	0.843	365	76.30	74.01

Daily mean flow x #days mo X 1,000,000 = gal/mo
divided by 7.48 divided by 43560 = A/F mo

CITY OF NEEDLES
WATER ACCOUNTING
MONTHLY CALCULATION SHEET
CALENDAR YEAR 2025

Item 8.

Diversions												
Pumped from Wells	Pumped (Acre-Feet)											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Well #8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Well # 15 (FKA #10)	92.79	77.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Well #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Well #12	26.95	31.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	119.74	109.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivered to Ft. Mojave Indian Tribe (AZ)	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivered to Ft. Mojave Indian Tribe (CA)	33.20	7.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	44.24	7.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
City of Needles' Net Diversion	75.50	101.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177.07												

Return and Other Credits												
Measured Returns												
Sewer Plants Rapid Infiltration Ponds ¹	38.67	35.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.01												
Unmeasured Returns												
Percolation from Golf Course ²	0.17	12.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percolation from Parks ³	2.15	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percolation from Large Commercial Users ⁴	0.46	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
System Losses ⁵	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Septic Tank Returns ⁶	4.12	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unmeasured Returns	6.90	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.56												
Total Returns	45.57	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99.57												

Footnotes:

- 1/Calculated as VWWTP Total Discharge*0.97.
- 2/Calculated as Monthly Delivery to Golf Course*Efficiency-Monthly ET. Efficiency =0.9
- 3/Calculated as Delivery to Parks, Ballparks, Cemetery*0.40.
- 4/Calculated as 24% of Deliveries to Commercial Accounts*0.10.
- 5/Calculated as City of Needles' Net Diversions-Total Uses.
- 6/Total Annual UMRF from septic tanks = 50, assumes 210 septic units*0.6 AF/yr*0.40 (where 0.40 = UMRF Factor). Annual volume is distributed monthly using a monthly distribution factor.

Consumptive Use												
Diversion	75.50	101.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Measured Returns	38.67	35.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unmeasured Returns	6.90	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumptive Use	29.93	47.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177.07												



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

Meeting Date: March 18, 2025

Title: Western Area Power Administration (WAPA) FY25 Q4 Term Purchase

Background: Staff transacted for FY25 Q4 term (April 2025, May 2025, June 2025) purchase on February 13, 2025. The initial price forecast was \$496,000, but the final purchase price was \$438,761.84 due to favorable market conditions.

The \$57,238.16 savings from this transaction will be allocated for spot market purchases from April through June 2025.

For comparison, the term purchase for April through June 2024 was \$736,444.50. Current market prices are significantly lower. Staff is actively reviewing forward pricing for the upcoming peak months and will proceed with transactions if pricing is advantageous to the NPUA.

Fiscal Impact: The FY25 power purchase expenditure account has an annual budget of \$6,600,000. The current balance prior to this transaction is \$3,212,089.84.

Environmental Impact: None

Recommended Action: Information Only

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: 3/12/2025

Other Department Approval (when required): _____

Date: _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____

30 NEEDLES LOAD ESTIMATE, average of 2020, 2021, 2022, 2023 hourly meter data adjusted by day of week

Hrs: 720 Apr-25

Off-pk Hrs:	304	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL	
	8 Tue	1-Apr	6	6	6	6	7	7	8	8	9	9	9	9	10	10	10	10	10	10	9	9	8	7	7	7	196	
	8 Wed	2-Apr	6	6	6	6	6	7	8	8	8	9	9	9	9	9	9	9	9	9	9	8	7	7	6	190		
	8 Thu	3-Apr	6	6	6	6	6	7	8	8	9	9	9	10	10	10	10	10	10	10	9	9	8	7	7	199		
	8 Fri	4-Apr	6	6	6	6	6	7	8	8	9	9	10	10	10	11	11	11	11	11	10	9	8	7	7	205		
	8 Sat	5-Apr	6	6	6	6	6	7	7	8	8	9	9	9	10	10	11	11	11	11	10	10	9	8	7	7	206	
	24 Sun	6-Apr	7	6	6	6	6	7	7	8	8	9	9	9	10	10	10	10	10	10	9	9	8	8	7	7	199	
	8 Mon	7-Apr	6	6	6	6	6	7	7	8	8	9	9	9	10	10	11	11	11	11	10	9	9	8	7	7	203	
	8 Tue	8-Apr	6	6	6	6	6	7	7	8	8	9	9	9	10	10	10	10	10	10	9	9	8	8	7	7	199	
	8 Wed	9-Apr	6	6	6	6	6	7	7	8	8	9	9	9	9	10	10	10	10	10	9	9	8	7	7	7	192	
	8 Thu	10-Apr	6	6	6	6	6	7	7	8	8	9	9	9	9	10	10	10	10	10	9	8	8	7	7	7	191	
	8 Fri	11-Apr	6	6	6	6	6	7	7	8	8	9	9	9	10	10	10	11	11	11	10	9	8	8	7	7	198	
	8 Sat	12-Apr	6	6	6	6	6	7	7	8	8	9	9	9	10	10	11	11	11	11	10	9	8	8	7	7	202	
	24 Sun	13-Apr	6	6	6	6	6	6	6	7	8	8	9	9	10	10	11	11	11	11	11	10	9	9	8	7	7	204
	8 Mon	14-Apr	6	6	6	6	6	6	7	7	8	8	9	9	10	11	11	12	12	12	12	11	10	9	9	8	7	211
	8 Tue	15-Apr	7	6	6	6	6	7	7	7	8	8	9	9	10	11	11	11	11	11	11	10	9	9	-8	8	7	208
	8 Wed	16-Apr	7	6	6	6	6	7	7	8	9	9	9	9	10	10	10	11	11	10	10	9	9	8	8	7	7	201
	8 Thu	17-Apr	6	6	6	6	6	6	7	7	8	9	9	9	10	10	11	11	11	11	11	10	9	9	8	7	7	205
	8 Fri	18-Apr	6	6	6	6	6	6	7	7	8	8	9	9	10	10	11	11	11	11	12	10	10	9	8	7	7	209
	8 Sat	19-Apr	7	7	6	6	6	6	7	7	8	9	9	10	11	11	11	12	11	11	11	10	10	9	9	8	7	215
	24 Sun	20-Apr	7	7	6	6	6	6	7	7	8	9	9	10	11	11	12	12	12	12	11	10	10	9	8	7	7	216
	8 Mon	21-Apr	7	7	6	7	7	7	7	8	8	9	9	10	10	11	11	12	11	11	11	10	10	9	8	7	7	213
	8 Tue	22-Apr	6	6	6	6	6	6	7	7	8	9	9	10	10	11	11	12	12	12	11	10	10	9	8	7	7	211
	8 Wed	23-Apr	7	6	6	6	6	6	7	7	8	9	9	10	11	11	12	12	12	12	12	11	10	10	9	8	8	220
	8 Thu	24-Apr	7	7	6	7	7	7	7	8	8	9	10	11	11	12	12	13	13	13	13	12	11	10	9	8	8	230
	8 Fri	25-Apr	7	7	6	7	7	7	7	8	8	9	10	11	12	12	13	13	13	13	13	12	11	10	9	8	8	236
	8 Sat	26-Apr	7	7	7	7	7	7	7	8	8	9	10	11	12	12	13	14	14	14	13	12	11	10	9	8	8	241
	24 Sun	27-Apr	8	7	7	7	7	7	7	8	8	9	10	11	12	12	13	13	13	13	12	11	10	9	8	8	8	233
	8 Mon	28-Apr	7	7	7	7	7	7	7	8	9	9	10	10	11	12	12	12	12	12	12	11	10	9	9	8	8	224
	8 Tue	29-Apr	7	7	6	7	7	7	7	8	8	9	9	10	11	11	12	12	12	12	12	11	10	9	9	8	7	219
8 Wed	30-Apr	7	6	6	6	7	7	7	8	8	9	10	10	11	12	12	13	12	12	12	11	10	10	9	8	7	224	
304		197	192	186	192	193	202	30	32	35	37	40	42	44	45	46	46	46	46	45	41	38	36	34	230	213	2239	
Total MWh Schedule:																										6299		

NEEDLES TERM

30

720 Apr-25

Hrs:

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL
1-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
2-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
3-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
4-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
5-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
6-Apr	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	72
7-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
8-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
9-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
10-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
11-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
12-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
13-Apr	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	72
14-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
15-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
16-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
17-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
18-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
19-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
20-Apr	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	72
21-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
22-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
23-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
24-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
25-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
26-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
27-Apr	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	72
28-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
29-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
30-Apr	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	88
304	90	90	90	90	90	90	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	90	90	912

Total MWh Schedule: 2576

Off-Peak: 912 \$37.46 \$34,163.52
 On-Peak: 1664 \$26.58 \$44,229.12
 Total MWh Allocation: 2576 \$30.43 \$78,392.64

30 NEEDLES DELTA

720 Apr-25

Hrs:

Off-peak Hrs:

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL
1-Apr	0	-2	-2	-2	-3	-1	0	2	1	1	0	-1	-2	-2	0	0	0	0	1	2	3	3	-1	-1	-3
2-Apr	0	-2	-2	-2	-2	-1	0	2	2	1	0	-1	-1	-1	1	1	1	1	1	3	3	3	-1	0	3
3-Apr	0	-2	-2	-2	-2	-1	0	2	1	1	0	-2	-2	-2	0	0	0	0	1	2	3	2	-1	-1	-6
4-Apr	0	-2	-2	-2	-2	-1	0	2	1	1	-1	-2	-2	-3	-1	-1	-1	-1	0	2	3	2	-1	-1	-12
5-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-2	-2	-3	-1	-1	-1	-1	0	1	2	2	-2	-1	-13
6-Apr	-1	-2	-2	-2	-2	-1	0	-1	-3	-4	-5	-6	-6	-6	-6	-5	-5	-5	-2	-2	-1	-2	-1	-1	-73
7-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-2	-2	-2	-1	-1	-1	-1	0	2	2	2	-2	-1	-10
8-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-2	-2	-2	0	0	0	0	1	2	3	2	-1	-1	-6
9-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-1	-2	-2	0	0	0	0	1	3	3	3	-1	-1	1
10-Apr	0	-2	-2	-2	-2	-1	1	2	2	2	0	-1	-1	-2	0	0	0	0	1	3	3	2	-1	-1	2
11-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-1	-2	-2	-1	-1	-1	-1	0	2	3	2	-1	-1	-5
12-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-2	-2	-3	-1	-1	-1	-1	0	2	3	2	-1	-1	-9
13-Apr	0	-2	-2	-2	-2	0	0	-1	-3	-4	-5	-6	-6	-7	-7	-6	-6	-6	-3	-2	-2	-2	-1	-1	-78
14-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-2	-3	-3	-2	-2	-2	-2	-1	1	2	1	-2	-1	-18
15-Apr	-1	-2	-2	-2	-3	-1	1	2	2	1	0	-2	-3	-3	-1	-1	-1	-1	0	2	2	2	-2	-1	-15
16-Apr	-1	-2	-2	-2	-2	-1	1	2	1	1	0	-2	-2	-1	-1	0	0	0	1	2	3	2	-1	-1	-7
17-Apr	0	-2	-2	-2	-2	-1	1	2	1	1	0	-2	-2	-2	-1	-1	-1	-1	0	2	2	2	-2	-1	-11
18-Apr	0	-2	-2	-2	-2	-1	1	2	2	1	0	-2	-2	-2	-1	-1	-1	-1	0	1	2	2	-2	-1	-15
19-Apr	-1	-3	-2	-2	-2	-1	1	2	1	1	-1	-3	-3	-3	-2	-1	-1	-1	0	1	2	1	-2	-1	-22
20-Apr	-1	-3	-2	-2	-2	-1	0	-1	-4	-4	-6	-7	-7	-8	-8	-7	-7	-6	-3	-3	-2	-2	-2	-1	-90
21-Apr	-1	-3	-2	-3	-3	-1	0	2	1	1	-1	-2	-3	-3	-2	-1	-1	-1	0	1	2	2	-2	-1	-20
22-Apr	0	-2	-2	-2	-2	-1	1	2	1	1	-1	-2	-3	-2	-2	-2	-2	-1	0	1	2	2	-2	-1	-17
23-Apr	-1	-2	-2	-2	-2	-1	1	2	1	1	-1	-3	-3	-3	-2	-2	-2	-2	-1	1	1	1	-2	-2	-26
24-Apr	-1	-3	-2	-3	-3	-1	0	2	1	0	-2	-3	-4	-3	-3	-3	-3	-3	-2	0	1	1	-2	-2	-36
25-Apr	-1	-3	-2	-3	-3	-1	0	2	1	0	-2	-4	-4	-4	-3	-3	-3	-3	-2	0	0	0	-3	-2	-42
26-Apr	-1	-3	-3	-3	-3	-1	0	2	1	0	-2	-4	-4	-4	-4	-4	-4	-4	-3	0	0	0	-3	-2	-47
27-Apr	-2	-3	-3	-3	-3	-1	-1	-1	-4	-5	-7	-8	-8	-9	-9	-8	-8	-7	-4	-4	-3	-3	-2	-2	-107
28-Apr	-1	-3	-3	-3	-3	-1	0	1	1	0	-1	-3	-4	-3	-2	-2	-2	-2	-1	1	2	1	-2	-2	-30
29-Apr	-1	-3	-2	-3	-3	-1	0	2	1	1	-1	-3	-3	-3	-2	-2	-2	-2	-1	1	2	1	-2	-1	-25
30-Apr	-1	-2	-2	-2	-3	-1	0	2	1	0	-1	-3	-4	-3	-3	-3	-2	-2	-1	1	1	1	-2	-1	-30
	-17	-72	-66	-72	-73	-22	-2	-4	-15	-17	-24	-26	-28	-29	-30	-26	-26	-25	-13	-10	-8	-10	-50	-33	-695
Total MWh Schedule:																									-766

Off-Peak: -31%
 On-Peak: -2%
 Total MWh Allocation: -12.16%
 Estimated Total Load: -12.16%

31 NEEDLES LOAD ESTIMATE, average of 2020, 2021, 2022, 2023 hourly meter data adjusted by day of week

744 May-25

Hrs:

Off-peak Hrs:		328	Total MVWh Schedule:																								8151
DATE		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL	
8 Thu	1-May	7	7	6	7	7	7	8	8	9	10	11	11	12	13	13	13	13	13	13	12	11	10	10	9	8	234
8 Fri	2-May	7	7	7	7	7	7	8	9	10	10	11	12	13	13	13	13	13	13	13	12	11	10	10	9	8	242
8 Sat	3-May	8	7	7	7	7	7	8	9	10	10	11	12	13	13	14	14	14	13	12	11	10	10	9	8	243	
24 Sun	4-May	8	7	7	7	7	7	8	9	9	10	11	12	12	13	13	13	13	13	12	11	10	9	9	8	236	
8 Mon	5-May	7	7	7	7	7	7	8	9	9	10	11	12	12	13	13	13	13	13	12	11	10	9	8	8	232	
8 Tue	6-May	7	7	7	7	7	7	8	8	9	10	10	11	12	12	12	12	12	12	11	10	10	9	8	7	220	
8 Wed	7-May	7	6	6	6	6	7	8	8	9	9	10	10	11	11	12	12	12	12	12	11	10	9	8	8	217	
8 Thu	8-May	7	7	6	6	7	7	8	8	9	10	10	11	12	12	13	13	13	13	12	11	10	10	9	8	230	
8 Fri	9-May	7	7	7	7	7	7	8	8	9	10	11	12	12	13	13	13	13	13	12	11	10	10	9	8	236	
8 Sat	10-May	7	7	7	7	7	7	8	9	10	11	12	12	13	14	14	14	14	14	13	12	11	10	9	8	248	
24 Sun	11-May	7	7	7	7	7	7	8	9	10	11	12	12	13	14	14	14	14	14	12	11	11	10	9	8	250	
8 Mon	12-May	8	7	7	7	7	7	8	9	10	11	12	13	14	14	15	15	15	15	14	13	12	11	10	9	257	
8 Tue	13-May	8	8	7	7	7	8	8	9	10	11	12	13	14	15	15	15	15	15	13	12	12	11	10	9	267	
8 Wed	14-May	8	8	7	7	7	8	9	9	11	12	12	14	14	15	16	16	16	15	15	14	13	12	11	10	9	272
8 Thu	15-May	8	8	8	8	8	8	9	10	11	12	13	14	15	15	16	16	16	16	15	14	13	12	11	10	9	279
8 Fri	16-May	9	8	8	8	8	8	9	10	10	11	12	13	13	14	14	14	14	14	12	11	11	10	9	8	255	
8 Sat	17-May	8	7	7	7	7	7	8	9	10	11	12	12	13	13	14	14	14	14	13	12	11	10	9	9	251	
24 Sun	18-May	8	8	7	8	8	8	8	9	10	11	12	12	13	14	15	14	14	14	13	12	11	10	9	9	262	
8 Mon	19-May	8	8	7	7	7	8	9	9	11	11	12	13	14	14	15	15	15	14	13	12	12	11	10	9	265	
8 Tue	20-May	8	8	7	7	7	8	9	10	11	12	13	14	14	15	15	15	15	15	13	12	12	11	10	9	269	
8 Wed	21-May	8	8	8	8	8	8	9	10	11	12	13	14	14	15	15	15	15	15	14	13	12	11	10	9	274	
8 Thu	22-May	8	8	8	8	8	8	9	10	11	12	13	14	15	15	16	16	16	15	14	13	12	11	10	9	278	
8 Fri	23-May	9	8	8	8	8	8	9	10	11	12	13	15	15	16	17	16	16	16	15	14	13	12	11	10	290	
8 Sat	24-May	9	9	8	8	8	8	9	11	12	13	14	15	15	16	16	16	16	16	15	14	13	12	11	10	296	
24 Sun	25-May	9	9	8	8	8	8	8	9	12	13	14	15	16	16	16	16	17	16	15	14	13	12	11	10	295	
24 HOL	26-May	9	9	8	8	8	8	9	10	12	13	13	14	15	15	16	15	15	15	14	13	12	11	10	9	284	
8 Tue	27-May	9	8	8	8	8	8	9	10	11	12	13	14	15	15	16	16	16	16	15	14	13	12	11	10	282	
8 Wed	28-May	9	8	8	8	8	8	9	10	11	12	13	14	15	16	16	16	16	16	15	14	13	12	11	10	284	
8 Thu	29-May	9	8	8	8	8	8	9	10	11	12	13	14	15	16	17	17	17	17	16	15	14	13	12	11	292	
8 Fri	30-May	9	9	9	9	8	8	9	11	12	13	14	15	16	16	17	17	17	17	16	15	14	13	12	11	303	
8 Sat	31-May	10	9	9	9	9	9	9	11	12	13	14	15	16	17	17	17	17	17	16	15	14	13	12	11	310	
328		250	238	228	233	230	234	42	46	53	58	62	66	69	72	74	73	73	72	67	61	58	53	302	276	2990	

Off-Peak: 2990
On-Peak: 5161
Total MVWh Allocation: 8151

31 NEEDLES TERM

744 May-25

Hrs:

Off-peak Hrs:	328	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL
8 Thu		1-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Fri		2-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Sat		3-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
24 Sun		4-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
8 Mon		5-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Tue		6-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Wed		7-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Thu		8-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Fri		9-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Sat		10-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
24 Sun		11-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
8 Mon		12-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Tue		13-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Wed		14-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Thu		15-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Fri		16-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Sat		17-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
24 Sun		18-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
8 Mon		19-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Tue		20-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Wed		21-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Thu		22-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Fri		23-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Sat		24-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
24 Sun		25-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
24 HOL		26-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
8 Tue		27-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Wed		28-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Thu		29-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Fri		30-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
8 Sat		31-May	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	136
328			155	155	155	155	155	155	155	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	155	1510
		Total MWh Schedule:																									4136

Off-Peak: \$30.32 \$45,783.20
 On-Peak: \$24.28 \$63,759.28
 Total MWh Allocation: \$26.49 \$109,542.48

Off-peak Hrs:	328	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL
8 Thu		1-May	1	-1	0	-1	-1	1	4	4	3	2	0	-1	-2	-3	-1	-1	-1	-1	0	2	3	2	-1	0	9
8 Fri		2-May	1	-1	-1	-1	-1	1	4	3	2	2	0	-2	-3	-3	-1	-1	-1	-1	0	2	3	2	-1	0	1
8 Sat		3-May	0	-1	-1	-1	-1	1	4	3	2	2	0	-2	-3	-3	-2	-2	-2	-1	0	2	3	2	-1	0	0
24 Sun		4-May	0	-1	-1	-1	-1	1	1	0	-2	-3	-4	-6	-6	-7	-7	-6	-6	-3	-2	-1	-1	-1	-1	0	-61
8 Mon		5-May	1	-1	-1	-1	-1	1	4	3	3	2	0	-2	-2	-3	-1	-1	-1	0	1	3	3	3	0	0	11
8 Tue		6-May	1	-1	-1	-1	-1	1	4	4	3	2	1	-1	-2	-2	0	0	0	1	2	3	4	4	0	1	23
8 Wed		7-May	1	0	0	0	0	1	4	4	3	3	1	0	-1	-1	0	0	0	1	1	3	4	3	0	0	26
8 Thu		8-May	1	-1	0	0	-1	1	4	4	3	2	1	-1	-2	-2	-1	-1	-1	-1	0	2	3	2	-1	0	13
8 Fri		9-May	1	-1	-1	-1	-1	1	4	4	3	2	0	-2	-2	-3	-1	-1	-1	-1	0	2	3	2	-1	0	7
8 Sat		10-May	1	-1	-1	-1	-1	1	4	3	2	1	-1	-2	-3	-4	-2	-2	-2	-2	-1	1	2	2	-1	0	-5
24 Sun		11-May	1	-1	-1	-1	-1	1	1	0	-3	-4	-5	-6	-7	-8	-8	-7	-7	-7	-3	-2	-2	-2	-1	0	-75
8 Mon		12-May	0	-1	-1	-1	-1	1	4	3	2	1	-1	-3	-4	-4	-3	-3	-3	-2	-1	1	2	2	-2	-1	-14
8 Tue		13-May	0	-2	-1	-1	-1	0	4	3	2	1	-1	-3	-4	-5	-3	-3	-3	-3	-1	1	1	1	-2	-1	-24
8 Wed		14-May	0	-2	-1	-1	-1	0	3	3	1	0	-1	-4	-4	-5	-4	-4	-4	-3	-2	0	1	1	-2	-1	-29
8 Thu		15-May	0	-2	-2	-2	-2	0	3	2	1	0	-2	-4	-5	-4	-4	-4	-4	-4	-3	0	1	1	-2	-1	-36
8 Fri		16-May	-1	-2	-2	-2	0	3	2	2	2	1	-1	-3	-3	-4	-2	-2	-2	-2	0	2	2	2	-1	0	-12
8 Sat		17-May	0	-1	-1	-1	-1	1	4	3	2	1	-1	-2	-3	-3	-2	-2	-2	-2	-1	1	2	2	-1	-1	-8
24 Sun		18-May	0	-2	-1	-2	-2	0	0	-1	-4	-5	-6	-7	-8	-8	-9	-9	-7	-7	-4	-3	-2	-2	-1	-1	-87
8 Mon		19-May	0	-2	-1	-1	-1	0	3	3	1	1	-1	-3	-4	-4	-3	-3	-3	-2	-1	1	1	1	-2	-1	-22
8 Tue		20-May	0	-2	-1	-1	-1	0	3	2	1	0	-2	-4	-4	-5	-3	-3	-3	-3	-1	1	1	1	-2	-1	-26
8 Wed		21-May	0	-2	-2	-2	-2	0	3	2	2	1	0	-2	-4	-5	-3	-3	-3	-3	-2	0	1	1	-2	-1	-31
8 Thu		22-May	0	-2	-2	-2	-2	0	3	2	1	0	-2	-4	-5	-5	-4	-4	-4	-4	-3	0	1	1	-2	-1	-35
8 Fri		23-May	-1	-2	-2	-2	0	3	2	2	1	0	-2	-5	-5	-5	-5	-5	-4	-4	-3	-1	0	0	-3	-2	-46
8 Sat		24-May	-1	-3	-2	-2	0	3	1	0	-1	-3	-5	-5	-5	-5	-4	-4	-4	-4	-3	-1	0	0	-3	-2	-52
24 Sun		25-May	-1	-3	-2	-2	0	1	0	0	-5	-6	-7	-9	-10	-10	-10	-9	-9	-9	-6	-5	-4	-4	-3	-2	-120
24 HOL		26-May	-1	-3	-2	-2	0	0	0	-1	-5	-6	-6	-8	-8	-9	-10	-8	-8	-8	-5	-4	-3	-3	-2	-1	-109
8 Tue		27-May	-1	-2	-2	-2	-2	0	3	2	1	0	-2	-4	-5	-4	-4	-4	-4	-4	-3	0	1	1	-2	-2	-38
8 Wed		28-May	-1	-2	-2	-2	-2	0	3	2	1	0	-2	-4	-5	-5	-4	-4	-4	-4	-3	0	1	1	-2	-1	-40
8 Thu		29-May	-1	-2	-2	-2	-2	0	3	2	1	0	-2	-4	-5	-5	-5	-5	-5	-5	-4	-3	-1	0	-3	-2	-48
8 Fri		30-May	-1	-3	-3	-3	-2	0	3	1	0	-1	-3	-5	-5	-5	-6	-5	-5	-5	-4	-3	-1	0	-3	-3	-60
8 Sat		31-May	-2	-3	-3	-3	-3	-1	3	1	0	-1	-3	-5	-6	-6	-6	-5	-5	-5	-4	-2	-1	-1	-4	-3	-67
328			-2	-52	-42	-47	-44	14	3	-1	-18	-23	-27	-36	-39	-42	-44	-38	-38	-37	-22	-16	-13	-13	-54	-28	-659

Total MWh Schedule: -953

Off-Peak: -22%
On-Peak: -6%
Total MWh Allocation: -11.70%
-659
-294
-953
8151
-11.70%

30 NEEDLES LOAD ESTIMATE, average of 2020, 2021, 2022, 2023 hourly meter data adjusted by day of week

720 Jun-25

Hrs:

Off-pk Hrs:	320	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL	
24 Sun		1-Jun	10	9	9	9	9	9	10	11	12	13	14	15	16	17	17	17	17	17	16	15	14	13	12	11	311	
8 Mon		2-Jun	10	9	9	9	9	9	10	11	12	13	14	15	16	17	17	17	17	16	15	14	13	12	11	10	306	
8 Tue		3-Jun	9	9	9	9	9	9	10	11	12	13	14	15	15	16	16	16	16	15	14	13	12	11	10	295		
8 Wed		4-Jun	9	9	8	9	9	9	10	11	12	13	14	15	16	16	17	17	17	16	15	14	13	12	11	303		
8 Thu		5-Jun	10	9	9	9	9	9	10	11	12	13	14	15	16	16	17	17	17	17	15	14	14	12	11	307		
8 Fri		6-Jun	10	9	9	9	9	9	10	11	12	14	15	16	17	18	18	18	18	18	16	15	14	13	12	322		
8 Sat		7-Jun	10	10	9	9	9	9	10	11	13	14	16	17	18	19	19	19	19	18	17	16	15	14	13	338		
24 Sun		8-Jun	11	10	10	10	9	9	10	12	13	14	15	17	17	18	18	18	18	18	17	16	15	13	12	11	332	
8 Mon		9-Jun	10	10	9	9	9	9	10	11	13	14	15	16	17	17	18	18	17	17	16	15	14	13	12	11	322	
8 Tue		10-Jun	10	10	9	9	9	9	10	11	12	13	14	16	17	17	18	18	18	17	16	15	14	13	12	11	318	
8 Wed		11-Jun	10	9	9	9	9	9	10	11	13	14	15	17	18	18	19	19	19	18	17	16	15	14	12	11	328	
8 Thu		12-Jun	10	10	9	10	9	10	11	12	13	14	16	17	19	19	20	19	19	19	18	16	15	14	13	12	344	
8 Fri		13-Jun	11	10	10	10	10	10	11	12	13	15	16	17	18	19	19	19	19	19	17	16	15	14	13	12	345	
8 Sat		14-Jun	11	11	10	10	10	10	11	12	13	15	16	17	18	19	19	19	19	19	17	16	15	15	14	13	348	
24 Sun		15-Jun	12	11	11	11	10	10	11	12	14	15	16	17	18	18	19	19	19	19	18	17	16	15	14	13	348	
8 Mon		16-Jun	11	10	10	10	9	9	10	12	13	14	16	17	18	18	19	19	19	18	17	16	15	14	13	12	339	
8 Tue		17-Jun	11	10	10	10	9	9	10	11	13	14	15	16	17	18	18	18	18	17	16	15	14	13	12	11	326	
8 Wed		18-Jun	10	10	9	10	9	10	10	11	12	13	15	16	16	16	17	17	17	16	15	14	13	12	11	10	311	
8 Thu		19-Jun	9	9	9	9	9	9	10	11	12	13	14	15	16	17	17	17	17	16	15	14	13	12	11	11	307	
8 Fri		20-Jun	10	9	9	9	9	9	10	11	12	13	15	16	17	17	18	18	18	17	16	15	14	13	12	11	317	
8 Sat		21-Jun	10	9	9	9	9	9	10	11	12	14	15	16	17	18	19	19	19	19	17	16	15	14	13	12	331	
24 Sun		22-Jun	11	10	10	10	10	9	10	12	13	15	16	18	18	19	20	19	19	19	18	17	16	14	13	12	350	
8 Mon		23-Jun	11	11	10	10	10	10	11	12	14	15	16	17	18	19	19	19	18	19	17	17	16	15	14	13	351	
8 Tue		24-Jun	12	11	11	11	11	11	12	13	14	16	17	18	19	19	20	19	19	19	18	17	16	15	14	13	362	
8 Wed		25-Jun	12	11	11	11	11	11	12	13	14	15	16	18	18	19	19	19	19	19	18	17	16	15	14	13	360	
8 Thu		26-Jun	12	11	11	11	11	11	12	13	14	16	17	18	19	19	20	20	20	19	18	17	16	15	14	13	367	
8 Fri		27-Jun	12	11	11	11	11	10	12	13	15	16	18	19	20	20	21	21	21	21	20	19	18	17	16	15	14	381
8 Sat		28-Jun	13	12	12	12	11	11	12	13	15	16	18	19	20	21	21	21	21	21	20	19	18	17	16	15	14	392
24 Sun		29-Jun	13	12	12	12	11	11	12	14	15	17	18	19	20	20	21	20	20	20	19	18	17	16	15	14	387	
8 Mon		30-Jun	13	12	11	11	11	11	12	13	15	16	18	19	19	20	21	21	20	20	19	18	17	16	15	13	377	
0 Tue		1-Jul																								0		
			323	308	292	294	287	286	54	60	67	74	80	86	90	93	95	94	94	92	86	81	76	71	384	354	3819	

Off-Peak: 3819
On-Peak: 6307
Total MWh Allocation: 10126

Off-pk Hrs:

Off-Pk Hrs: 320	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL	
	24 Sun	1-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	216	
	8 Mon	2-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200	
	8 Tue	3-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200	
	8 Wed	4-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200	
	8 Thu	5-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Fri	6-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Sat	7-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	24 Sun	8-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	216
	8 Mon	9-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Tue	10-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Wed	11-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Thu	12-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Fri	13-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Sat	14-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	24 Sun	15-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	216
	8 Mon	16-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Tue	17-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Wed	18-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Thu	19-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Fri	20-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Sat	21-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	24 Sun	22-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	216
	8 Mon	23-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Tue	24-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Wed	25-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Thu	26-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Fri	27-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	8 Sat	28-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	24 Sun	29-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	216
	8 Mon	30-Jun	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	200
	320		270	270	270	270	270	270	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	270	270	2880
		Total MW/Wh Schedule:																								6080	

Total MWh Schedule:

Off-Peak:	2880	\$40.27	\$115,977.60
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On-Peak:	3200	\$45.66	\$146,112.00
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On-Call	6080	\$43.11	\$262,089.60
Total MW/h Allocation:			

Off-peak Hrs:

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTAL
24 Sun	1-Jun	2	1	1	1	3	1	0	-2	-3	-4	-5	-6	-6	-5	-3	-3	-2	-1	1	2	-1	0	1	-26
8 Mon	2-Jun	2	1	1	1	3	3	3	1	0	-2	-3	-5	-3	-3	-3	-3	-2	-1	1	2	2	1	2	-2
8 Tue	3-Jun	3	1	1	1	3	3	3	1	0	-2	-3	-4	-2	-2	-2	-2	-2	-1	1	2	2	1	2	9
8 Wed	4-Jun	3	1	2	1	1	3	3	3	1	0	-2	-3	-2	-3	-3	-3	-2	-1	1	2	2	0	1	1
8 Thu	5-Jun	2	1	1	1	1	3	3	3	1	0	-2	-3	-2	-3	-3	-3	-3	-1	1	1	2	1	2	-3
8 Fri	6-Jun	2	1	1	1	1	3	3	3	1	-1	-3	-4	-4	-4	-4	-4	-4	-2	0	1	1	0	1	-18
8 Sat	7-Jun	2	0	1	1	1	3	3	0	-1	-4	-5	-7	-5	-5	-5	-5	-4	-3	-1	0	0	-1	0	-34
24 Sun	8-Jun	1	0	0	1	3	1	-1	-3	-4	-5	-7	-7	-7	-6	-4	-4	-3	-2	0	1	-1	0	1	-47
8 Mon	9-Jun	2	0	1	1	1	3	3	0	-1	-3	-4	-6	-3	-4	-4	-3	-3	-2	0	1	1	0	1	-18
8 Tue	10-Jun	2	0	1	1	1	3	3	1	0	-2	-4	-6	-3	-4	-4	-4	-3	-2	0	1	1	0	1	-14
8 Wed	11-Jun	2	1	1	1	1	3	3	0	-1	-3	-5	-7	-4	-5	-5	-5	-4	-3	-1	0	0	0	1	-24
8 Thu	12-Jun	2	0	1	0	1	2	2	0	-1	-4	-5	-8	-5	-6	-5	-5	-5	-4	-1	0	0	0	1	-40
8 Fri	13-Jun	1	0	0	0	0	2	2	0	-2	-4	-5	-7	-5	-5	-5	-5	-5	-3	-1	0	0	-1	0	-41
8 Sat	14-Jun	1	-1	0	0	0	2	2	0	-2	-4	-5	-7	-5	-5	-5	-5	-5	-3	-1	0	-1	-2	-1	-44
24 Sun	15-Jun	0	-1	-1	-1	0	2	0	-1	-4	-5	-6	-7	-8	-7	-5	-5	-3	-2	0	1	-2	-1	0	-63
8 Mon	16-Jun	1	0	0	0	1	3	3	0	-1	-4	-5	-7	-4	-5	-5	-5	-4	-3	-1	0	0	-1	0	-35
8 Tue	17-Jun	1	0	0	0	1	3	3	0	-1	-3	-4	-6	-4	-4	-4	-4	-3	-2	0	1	1	0	1	-22
8 Wed	18-Jun	2	0	1	0	1	2	3	1	0	-3	-4	-5	-2	-3	-3	-3	-3	-2	1	2	2	1	1	-7
8 Thu	19-Jun	3	1	1	1	1	3	3	1	0	-2	-3	-4	-3	-3	-3	-3	-2	-1	1	2	2	1	1	-2
8 Fri	20-Jun	2	1	1	1	1	3	3	1	0	-3	-4	-5	-3	-4	-4	-4	-3	-2	0	1	1	0	1	-12
8 Sat	21-Jun	2	1	1	1	1	3	3	1	-1	-3	-4	-5	-4	-5	-5	-5	-5	-3	-1	0	0	-1	0	-26
24 Sun	22-Jun	1	0	0	0	0	3	1	-1	-3	-5	-6	-8	-8	-8	-8	-8	-4	-3	-1	0	-2	-1	0	-64
8 Mon	23-Jun	1	-1	0	0	0	2	2	-1	-2	-4	-5	-6	-5	-5	-5	-5	-4	-3	-1	0	-2	-1	0	-46
8 Tue	24-Jun	0	-1	-1	-1	-1	1	1	-1	-3	-5	-6	-7	-5	-6	-5	-5	-5	-4	-2	-1	-1	-2	-1	-57
8 Wed	25-Jun	0	-1	-1	-1	-1	1	1	-1	-2	-4	-6	-6	-5	-5	-5	-5	-5	-4	-2	-1	-1	-2	-1	-55
8 Thu	26-Jun	0	-1	-1	-1	-1	1	1	-1	-3	-5	-6	-7	-5	-6	-6	-6	-5	-4	-2	-1	-1	-2	-1	-62
8 Fri	27-Jun	0	-1	-1	-1	0	2	1	-2	-3	-6	-7	-8	-6	-7	-7	-7	-7	-6	-3	-2	-2	-3	-2	-76
8 Sat	28-Jun	-1	-2	-2	-2	-1	1	1	-2	-3	-6	-7	-8	-7	-7	-7	-7	-7	-6	-4	-3	-3	-3	-2	-87
24 Sun	29-Jun	-1	-2	-2	-2	-1	1	-1	-3	-5	-7	-8	-9	-10	-9	-6	-5	-5	-4	-2	-1	-4	-3	-2	-101
8 Mon	30-Jun	-1	-2	-1	-1	-1	1	1	-2	-3	-6	-7	-7	-6	-7	-6	-6	-6	-5	-3	-2	-2	-3	-1	-72
320		37	-8	8	6	13	74	1	-5	-17	-24	-30	-36	-40	-38	-35	-24	-22	-17	-11	-4	-11	-24	6	-192

Total MWh Schedule: -1089

Off-Peak:

On-Peak:

Total MWh Allocation:

-5%

-14%

-10.76%

-192

-897

-1089

10126

-10.76%



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Zachery Longacre

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 28, 2025

1. The City of Needles continues to enhance its reputation as a premier destination for sports tourism by hosting multiple high-profile tournaments this week. These events align with the City Council's strategic goals to enhance public spaces, drive economic development, and solidify Needles as the **Gateway to California on Route 66 and the Colorado River.**

- **Colorado River Invitational Baseball & Softball Tournament**
 - **Dates:** February 27 – March 1, 2025
 - **Venues:** Needles High School Field & Nikki Bunch/Franz Flowers Ball Fields
 - **Details:** This tournament will welcome teams from across the region, bringing increased visitor activity and economic benefits to the community.
- **18th Annual Needles Spring Classic Basketball Tournament**
 - **Dates:** March 1 – 2, 2025
 - **Venue:** Needles Recreation Center
 - **Details:** Featuring 24 teams, this event provides a competitive platform for young athletes and increases visitor engagement within the city.

These tournaments are expected to generate significant tourism activity, support local businesses, and enhance community involvement, reinforcing Needles' commitment to sports and recreation. **For complete tournament schedules, refer to the attached brackets.**

2. **Tomorrow, March 1, 2025**, the City of Needles, in partnership with the San Bernardino County Board of Supervisors and the San Bernardino County Fire Protection District, will host a **Household Hazardous Waste Collection Event** from **7:00 AM to 11:00 AM** at the **Needles City Yard (112 Robuffa Street, Needles, CA 92363)**. This event provides residents with a safe and responsible way to dispose of household hazardous waste, including used motor oil, batteries, paint products, medications, and electronic waste. Proper disposal helps protect our community and environment from harmful contaminants. For

more details, contact the San Bernardino County Fire Protection District's Household Hazardous Waste Program at **909-382-5401** or **1-800-OILY-CAT (1-800-645-9228)** or visit SBCfire.org/hhw. Refer to the attached flyer for full details on accepted and prohibited items.

3. **The Needles Pride Program** continues to thrive, empowering residents to take an active role in maintaining their neighborhoods, fostering community pride, and ensuring compliance with city codes. As our residents contribute to these efforts, the **City of Needles remains committed to investing in critical infrastructure improvements** that enhance service reliability and improve the overall quality of life.

This past weekend, our community came together for another **neighborhood cleanup event**, with a dozen dedicated volunteers participating. **Organized by Councilmember Zachery Longacre**, the effort focused on **J Street (around Duke Watkins Park) and the I-40 J Street On and Off Ramps** in preparation for an upcoming **sports tourism weekend** at the **Jo Jo Garcia Memorial Sports Complex and the Needles Recreation Center**. Volunteers removed over **20 bags of trash**, cleared overgrown bushes, and eliminated sidewalk debris. This collective effort is a testament to the power of **community engagement and civic pride**. See the attached image for a glimpse of the incredible work accomplished.

Meanwhile, the **City's Wastewater Department** began replacing two pumps at the **Bazoobuth Lift Station**, significantly improving system efficiency, extending its lifespan, and ensuring long-term reliability. See the attached image for a look at the new pumps. Additionally, the **Electric Department** assisted in unloading a new **chemical storage tank** that will be used at the **Duke Watkins Splash Pad**—the final component needed to complete the project and make the splash pad operational before it warms up. Our **Public Works crews** remained focused on roadway maintenance this week, making improvements along **Parkway, Balboa, Peru, and Verde Shores**, while also completing **road striping on River Road**. Their ongoing efforts are essential to ensuring our streets remain safe and functional, and we deeply appreciate their dedication to maintaining our city's infrastructure.

Recognizing the need for long-term solutions, the **City Council has allocated \$3.6 million for street improvements this fiscal year**. The second phase of these improvements began last week with the **Water Service Lateral Replacement Project**, which is currently underway on **El Monte Street, Carty Way, Carty Circle, Carty Place, Desoto Street, I Street, H Street, G Street, and Crestview Drive**. Now in the second half of its **fourth year**, the City's **comprehensive infrastructure investment initiative** continues, modernizing streets and waterlines to enhance reliability and safety. The City is also preparing to **bid on the paving portion of the project**—once underground improvements are complete, repaving will follow to improve durability and road conditions for all residents.

We encourage the community to stay engaged and report any road issues by contacting the **City of Needles Billing Office at 760-326-2115 (press #9)** or by downloading the **Needles Connect app** from the [Google Play Store](#) for Android or the [Apple Store](#) (iOS). Your input helps us build a **stronger, safer, and more vibrant Needles—together.**

4. Assemblymember Jeff Gonzalez's **Field Representatives** will host a **mobile office in Needles on Wednesday, March 19, 2025, from 10:00 AM to 5:30 PM** at the **Needles Tourism Office (920 W Broadway)**. Residents are encouraged to stop by and connect with the team, who will be available to assist with **state programs, resources, and other state-related matters**. This is a valuable opportunity for community members to voice concerns, seek guidance, and engage directly with their legislative representatives. For more details about the event, refer to the **attached flyer** and visit [Assemblymember Jeff Gonzalez's website](#) to learn more about the services provided. After meeting with Assemblymember Gonzalez's team, be sure to visit the **3rd Annual Job and Resource Fair** hosted by **San Bernardino County Supervisor Dawn Rowe** at the **El Garces Historic Train Depot (950 Front Street, Needles, CA)**, from **10:00 AM to 2:00 PM**.
5. Palo Verde College plays a vital role in the community, providing education, workforce training, and opportunities for residents to build successful careers. This past week, the college hosted a **Metropolitan Water District Apprenticeship Workshop** at the **Needles Educational Center**, where 30 attendees learned about hands-on training and career pathways in mechanical and electrical trades.

Upcoming events include the **CTE Advisory Meeting on March 26, 2025, from 12:00 PM to 5:00 PM** at **Palo Verde College Theater in Blythe, CA**. Local businesses are encouraged to participate and discuss workforce needs in fields like **Automotive, Business, Construction, Nursing, and Welding**, ensuring education aligns with regional job demands.

On **April 12, 2025**, the **Palo Verde College Foundation 5K Color Run & Walk** will occur at the **Needles Center, starting at 9:00 AM (check-in at 7:30 AM)**. The **\$25 entry fee** includes a T-shirt and meal, with proceeds benefiting **Needles Center students**. Register as a **runner, walker, or volunteer (free)** by [clicking here](#). As a cornerstone of local education and workforce development, Palo Verde College continues to provide essential programs that strengthen the community. For event details, contact **Shivam Bhakta** at shivam.bhakta@paloverde.edu or **(760) 326-5056**. Refer to the attached flyers for additional information.

6. The **City of Needles** sincerely thanks the **Bureau of Land Management (BLM) Needles office** for their **dedication and coordination** in successfully **relocating** the burros from **Rivers Edge Golf Course**. Following **final approval** from **Washington, D.C.**, the burros have been **safely relocated** to **Ridgecrest, California**, where they will be available for **adoption**. We also want to

acknowledge the efforts of our **City staff**, particularly **Animal Control** and the **staff at Rivers Edge Golf Course**, who assisted in ensuring the **safety** and **well-being** of the burros throughout the process. This **successful operation** highlights the **strong partnership** between the **City** and **BLM** in managing **local wildlife responsibly**.

7. The City of Needles is pleased to introduce **Raymond Bernasconi** as the newest **Code Enforcement Officer** within our **Development Services Department**. Mr. Bernasconi brings 36 years of law enforcement experience with the Los Angeles County Sheriff's Department, which will be invaluable in strengthening our Code Enforcement operations. His extensive background will ensure a smooth transition and enhance the department's ability to serve our community effectively. He will be sworn in at our next City Council meeting **on March 11, 2025**. Please join me in congratulating him on his new role.
8. The **Rivers Edge Golf Course** remains the top destination for tournaments and community golf events. The **Harvest Bible Church Golf Tournament** will kick off **March 8, 2025**, featuring a **3-person scramble** with a **\$75 per player / \$225 per team** entry fee. **All proceeds benefit Harvest Bible Church**. To register, call JJ DeLeon at **(760) 326-3931**. The following weekend, the **Lucky Greens Golf Tournament**, hosted by the **Needles Area Chamber of Commerce**, occurs on **March 15, 2025**. This **3-person scramble** includes fun contests like **Closest to the Pin** and **Long Drive**, with **registration at 7:30 AM**, a **shotgun start at 8:30 AM**, and **awards at 2:00 PM**. **Sponsorships are available (Refer to attached flyer)**—contact the **Needles Chamber at (760) 326-2050** or click on this [link](#). Looking ahead, the **Twilight League** begins on **April 1, 2025**, featuring **12 weeks of tournament play**, and **JJ's Golf Clinic** is scheduled for **March 22, 2025, at 10:00 AM** (space is limited). For more details, to register, or to book a round, call JJ DeLeon at **(760) 326-3931** or visit www.golfneedlesca.com.
9. On Monday, **February 24, 2025**, city staff attended the **Rural Area Support Collaborative (RASC) meeting** at the Hampton Inn, engaging with key stakeholders on **health and wellness initiatives**. Participants included Dan Gomez, VP of Provider Experience; Jannette Zito, Program Manager for Health Equity; representatives from the San Bernardino County Department of Public Health; Jaclyn Randall from Palo Verde College; and City Manager Patrick Martinez. Discussions focused on expanding **provider networks**, **enhancing telehealth access**, **improving transportation solutions**, and **addressing social determinants of health**. The latest **Membership Profile Report** shows **IEHP enrollment in Needles at 1,775 members**, reflecting steady healthcare coverage. **IEHP remains a critical regional provider**, offering essential services such as **Medi-Cal enrollment assistance**, **primary and specialty care access**, **telehealth options**, and **transportation solutions to medical appointments**. To maintain coverage, **IEHP can help residents renew their Medi-Cal benefits**, and they are encouraged to do so **online, by mail, or in person**. City staff continues to advocate for **expanded healthcare resources** to ensure **Needles residents have access to necessary medical services**.

IEHP's efforts to enhance provider availability and improve access to affordable healthcare are vital to the community's well-being. IEHP's Healthcare Scholarship Fund will cover tuition costs for Needles medical students pursuing careers as Primary Care Physicians (PCPs) and specialty physicians, further strengthening the region's healthcare workforce. [Click on this link](#) for more information about scholarships. Refer to the **attached information** for further details.

10. The City is thrilled to welcome **Patrick McCaffery** as the newest member of the **Housing Commission**. The commission oversees the **Needles Housing Authority** and ensures ongoing compliance with all state and federal laws, rules, and regulations. Additionally, it reviews and recommends new grant funding opportunities for housing programs and projects, advises the **City Council** on affordable housing issues, and serves as a forum for resolving tenant concerns at existing facilities. The commission meets on the **fourth Wednesday of each month at 4 PM at El Garces**. We are excited to have Patrick join the team and look forward to his contributions. **Welcome aboard, Patrick!**
11. On behalf of the City of Needles, I extend our heartfelt congratulations to the **Needles Lady Stangs**, the **2025 NIAA 2A State Champions**, for their remarkable achievement in defending their title. Their dedication, teamwork, and perseverance exemplify the highest standards of excellence in athletics. We commend the **Mustangs**, this year's state runner-up, for an outstanding season of hard-fought competition and commendable sportsmanship. Their commitment and resilience have brought great pride to our community. A **victory parade** welcomed both teams back home to celebrate their accomplishments, recognizing their hard work and dedication. Please refer to the attached photo for a glimpse of this special celebration honoring their achievements.
12. The **City of Needles is committed to fostering a connected and engaged community** through open communication and active public participation. To enhance citizen involvement, the City launched the **"Needles Connect" mobile app**, which now boasts **over 500 users** and continues to grow. Through **Needles Connect**, residents have direct access to **real-time city news, events, and important updates**—empowering residents to stay informed and engaged. The app also provides a convenient way to **report issues such as streetlights, utility breaks, power outages, graffiti, potholes, and cannabis odors**. We encourage all residents to **download the Needles Connect app today** on the [Apple App](#) or [Google Play Store](#). Check out the **attached flyer** and scan the **QR code** to download or learn more!
13. **IMPORTANT UPCOMING DATES:**
 - **Date Postponed Well No. 11 Treatment Plant Project Ribbon Cutting**
City staff are working with the state agency to finalize a new date. **We will keep the community informed as soon as a new date is scheduled.**
 - **April 4-5, 2025 – 47th Annual Colorado River Round-Up**

A full weekend of rodeo activities **Presale tickets** are available **March 31 - April 3, 2025**, at the **Rodeo Store (920 W. Broadway)**. For more details visit www.needlesrodeo.com, or contact **Judy Thornton** at **760-333-5255**.

- **April 10-12, 2025 – Art in the Park Save the date!** The **second annual Art in the Park** will showcase **art pieces from across the Tri-State region** in partnership with the **River Valley Artist Guild**. This event celebrates local creativity and community engagement. **More information to come.**
- **April 19, 2025 – Needles' 1st Annual World-Famous Chili Cookoff**
Join The River Community Coalition & Firehouse Ministries at **10:00 a.m.** in **Santa Fe Park (950 Front Street)** for a day of delicious chili, friendly competition, and community spirit. **Sponsorship, vendor, and participant opportunities are available:** [Sponsor](#), [Compete](#), [Vendor Registration](#).
- **April 21-27, 2025 – Route 66 Bike Week**
This **weeklong event** celebrates the **historic Route 66** with a **scenic ride from Needles to Seligman**, highlighting the spirit of the **open road and motorcycle culture**.
- **April 24, 2025 – Needles Animal Shelter Spay/Neuter Clinic**
The **Needles Animal Shelter** will host a **spay/neuter clinic** to promote **responsible pet ownership**. Space is **limited**, and residents must **RSVP** by completing an application and providing proof of residency. A portion of the cost is **subsidized** to make the service more accessible. For more details or to schedule an appointment, call **(760) 326-4952**.
- **May 14, 2025 – Run for the Wall (RFTW)**
This **annual tribute honoring Vietnam Veterans** will welcome over **300 motorcyclists** passing through Needles. The riders will **arrive at the historic El Garces at noon**, offering a meaningful opportunity to **honor their service**.
- **Community Calendar**
Local organizations are encouraged to coordinate with the City Clerk's Office to add or update events, keeping the calendar accurate and beneficial for the community. To submit an event or request changes, contact Candace Clark at cclark@cityofneedles.com.



City of Needles

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Mayor, Janet Jernigan
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Councilmember Tona Belt
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Councilmember Zachery Longacre

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: March 7, 2025

1. This past weekend, **Needles** hosted a **successful series of sports tournaments**, reinforcing its reputation as a **premier destination for sports tourism**. **Fifty-six teams** participated in **three major events**, generating **significant tourism activity**, supporting **local businesses**, and enhancing **community engagement**. The **Colorado River Invitational Baseball & Softball Tournament** featured **16 baseball and 16 softball teams**, bringing in teams from across the region and increasing **visitor activity**. The **18th Annual Needles Spring Classic Basketball Tournament** showcased **24 teams**, providing a **competitive platform** for young athletes and further engaging visitors within the city. These tournaments contributed to the **city's economic vitality**, strengthened **community involvement**, and showcased **Needles' commitment to sports and recreation**. Looking ahead, our **Youth Basketball All-Stars** from **third through eighth grade** will showcase their skills in upcoming tournaments. They will compete in **Beaumont this weekend March, 7-9**, and in **Twentynine Palms on March 21-23**. The **City of Needles** takes pride in its status as a **sports tourism destination**, consistently hosting **various sporting events** throughout the year. Join us in **celebrating the spirit of sports** in our vibrant community. **Good luck to our team this weekend in Beaumont!**
2. The City Staff is excited to share some fantastic news! After months of dedicated effort to address the pharmacy shortage in our community, Needles will soon welcome **Route 66 Pharmacy**, which will open in the coming weeks. This new pharmacy will operate **Monday through Friday from 9:00 AM to 5:30 PM** and be closed on weekends, ensuring residents have reliable, local access to essential medications and healthcare services. As you may recall, the closure of Rite Aid in January left **3,000 Medi-Cal patients, including 2,300 IEHP members**, without a nearby pharmacy. In response, the City Council took swift action, declaring a **Local Emergency (Resolution No. 2024-7) on January 30, 2024**, and working with partners to establish alternative solutions. Thanks to these efforts, seven Arizona pharmacies stepped in to serve Medi-Cal patients,

with one even offering delivery to Needles. With the opening of Route 66 Pharmacy, our residents will once again have a **local, in-person option for their prescription needs**, strengthening healthcare access and supporting our local economy. This aligns with the City Council's goal of **fostering economic growth and business development** by creating a pro-business environment and attracting essential services to the community. This is a **significant win for Needles**, ensuring our residents have the necessary healthcare resources while contributing to a thriving local economy. We look forward to welcoming and supporting this new business as it begins serving our community. Stay tuned for more updates as we approach the grand opening! **Refer to the attached image for a glimpse of the sign they put up this week.**

3. The **Needles Pride Program** continues to **grow and make a lasting impact**, encouraging residents to actively care for **their neighborhoods**, uphold **community standards**, and foster a **strong sense of local pride**. As our community works together on these initiatives, the **City of Needles remains dedicated to investing in essential infrastructure improvements** that **enhance service reliability and overall quality of life** for all residents.

This week, our **dedicated Public Works crews** remained focused on **roadway maintenance**, working **diligently** to enhance **safety and accessibility**. Crews improved along **Lillyhill Drive**, **filling potholes** to ensure **smoother travel** and completing **red curb painting** on **J Street and Broadway**. They will continue **addressing citywide road maintenance needs** as time and resources allow. Their **hard work** is **essential** to keeping our **streets safe, functional, and well-maintained**, and we sincerely appreciate their **ongoing dedication**. **Refer to the attached image of the newly painted curb.**

We encourage the community to stay engaged and report any road issues by contacting the **City of Needles Billing Office** at **760-326-2115 (press #9)** or by downloading the **Needles Connect app** from the [Google Play Store](#) for Android or the [Apple Store](#) (iOS). Through **active participation and collaboration**, we are **building a stronger, safer, and more vibrant Needles** for all.

4. The **City of Needles** is pleased to announce that the **ribbon-cutting ceremony** for the **Well No. 11 Treatment Plant Project** has been **rescheduled for April 8, 2025, at 9:00 a.m.** This **\$8.9 million** project marks a **significant milestone** in strengthening Needles' **water infrastructure**, ensuring a **reliable supply of high-quality drinking water** for years. The event will occur **adjacent to the Needles Golf Course Maintenance Yard**, where we will celebrate this **critical investment in the city's future**. With **final system calibration underway**, the project is **nearly complete**. Representatives from **key agencies** will attend, and we invite the **community to commemorate this essential advancement** in Needles' water system.
5. The **Needles Animal Shelter** is home to many **affectionate, eager pets** looking for their **forever families**. We are committed to **enhancing the well-being** of animals in our community through our **adoption program**, ensuring

they find safe, loving homes. If you're ready to **welcome a furry companion**, the **adoption fee is just \$60**—a small price for a lifetime of love and companionship! To learn more about the adoption process or to schedule a visit, please get in touch with the Needles Animal Shelter at **760-326-4952**, available **Monday through Friday from 8 AM to 2 PM**. Check out the **adorable dogs currently available for adoption** in the attached flyer, and help us give these pets the second chance they deserve!

6. On March 11, 2025, the Needles Women's Club will host a **Turkey Bacon Wrap Luncheon** to benefit **women's empowerment, youth programs, scholarships, and civic initiatives**. For just \$10, enjoy a delicious meal featuring a **turkey bacon wrap, chips, and a cookie!** Order your lunch today by [clicking this link](#). Delivery is available for orders of **three or more** within Needles. Meals can be picked up at the **Needles Women's Club at 305 W. Broadway Street**. Don't miss the chance to support your local Women's Club! **Place your order by 5:30 p.m. on March 10, 2025. If you have trouble ordering, feel free to call/text Karrie at 928-201-1836.**
7. Tri-State Community Healthcare is excited to host the **Third Annual Needles Easter Egg Hunt**, bringing families and children together for a fun-filled celebration. On **Saturday, April 19, 2024, starting at 9:30 AM at Jack Smith Park (1000 River Road, Needles, CA)**, the event promises an exciting experience for kids of all ages. With **5,000 eggs hidden** throughout the park, children can discover prizes, gift baskets, and more. In addition to the egg hunt, families can enjoy **face painting and capture memorable moments with the Easter Bunny**. This beloved community event, organized by Tri-State Community Healthcare, is a perfect way to celebrate Easter with joy and excitement. Don't miss out on this special day filled with fun and laughter! **Refer to the attached flyer for more information.**
8. In celebration of **Read Across America Week** from **March 2-6**, a dedicated community member, in partnership with the **City of Needles**, has placed a **Little Free Library #181873** in front of the **Dance Trax Building**, located across from the **Recreation Center at 1299 Flip Mendez Pkwy, Needles, CA 92363**. This thoughtful initiative helps promote literacy and encourages a love of reading throughout the community. A **Little Free Library** is a "take a book, leave a book" free book exchange, fostering community sharing and lifelong learning. Anyone can stop by to **borrow or donate a book**, ensuring a continuous supply of reading material for all ages. This new addition to our city is an excellent way to connect with others through books and make reading more accessible to everyone. We encourage everyone to visit the **Little Free Library**, pick up a book, and share in the joy of reading. Whether you're looking for your next great read or have books to donate, this is a fantastic way to celebrate **Read Across America Week** and support literacy in our community. For more information about the **Little Free Library movement**, visit littlefreelibrary.org. **Refer to the attached image for a glimpse at the new library!**

9. **IMPORTANT UPCOMING DATES:**

- City staff has **carefully curated a comprehensive community events calendar** to keep residents informed about **Needles' diverse activities and happenings**. Organizations are encouraged to **collaborate with the City Clerk's Office** to add or update events, ensuring a vibrant and inclusive calendar for all. For contributions or modifications, please **contact Candace Clark at cclark@cityofneedles.com**. Your **active participation** helps strengthen our community and enrich local experiences. **Check the attached calendar for the remaining 2025 events** and stay engaged with all that Needles has to offer!