



AGENDA

REGULAR MEETING OF THE
PARKS AND RECREATION COMMISSION
CITY OF NEEDLES, CALIFORNIA
CITY COUNCIL CHAMBERS
1111 BAILEY AVENUE, NEEDLES

MEETING CANCELLED DUE TO A LACK OF QUORUM

MONDAY, MAY 20, 2024 4:00 PM

THE PUBLIC MAY ATTEND THIS MEETING TELEPHONICALLY
BY CALLING THE FOLLOWING NUMBER:
1-866-576-7975 - Participant access: 853544

THE PUBLIC MAY SUBMIT ANY COMMENTS IN WRITING PRIOR TO 12:00 NOON THE DAY OF THE MEETING BY EMAILING jvalenzuela@cityofneedles.com

CALL TO ORDER
ROLL CALL
CORRESPONDENCE
INTRODUCTIONS

PUBLIC APPEARANCE: Persons wishing to address the Commission on subjects other than those scheduled are requested to do so at this time. When called by the Chairman, please announce your name and address for the record. In order to conduct a timely meeting, a three-minute time limit per person has been established by Municipal Code Section 2-18. Amendments to California Government Code Sec. 54950 prohibits the Commission from taking action on a specific item until it appears on the agenda.

REGULAR ITEMS (A three minute time limit per person has been established per Municipal Code Section 2-18)

1. Accept the preliminary 2024/25 fiscal year budget as presented

(ACT)

- Review and give instruction on how to proceed with creating new rules/regulations for Duke Watkins Parks Pump Track, Art Wall and Splash Pad. (DIS)
- 3. Golf Stats for March and April 2024 Financials for December 2023 and January 2024 (INF)

COMMISSION REQUESTS

MANAGER'S REPORT

Manager's Report for the weeks of May 3, 2024 and May 10, 2024

ADJOURNMENT

INTERNET ACCESS TO BOARD AGENDA AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO THE MEETING AT: http://cityofneedles.com

Posted: May 17, 2024

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the City Clerk's Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office, at (760) 326-2113. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meetin (28 CFR 35.102-104 ADA Title II).



CITY OF NEEDLES Recreation & Parks Department

1705 J Street Needles California 92363 (760) 326-2814 ◆ Fax (760) 326-2815 jvalenzuela@cityofneedles.com

Patrick Martinez, City Manager Jennifer Valenzuela, Recreation Manager Recreation & Parks Commission:

Casey Pletcher, Chair Lorie Long, Vice Chair Cindy DeLeon-Melvin, Commissioner Merlin Willis, Commissioner Suzanne Torres, Commissioner Zachary Longacre, Commissioner Ashley Renfro, Commissioner

NOTICE OF CANCELLATION

NOTICE IS HEREBY GIVEN, the regularly scheduled meeting of the Needles Park & Recreation Commission of the City of Needles to be held on Monday, May 20, 2024, is hereby cancelled due to lack of quorum. The next regularly scheduled meeting will be Monday, June 17, 2024.

Jennifer Valenzuela Recreation Manager

Posted: May 20, 2024



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ⊠	PARKS AND REC	CREATION		Regular 🗌 Special
Meeting Date:	May 20, 2024			
Title:				Y 2025 recommending ear ending 6/30/2025
		cting Director of Fina cessary adjustments		n staff to review each line
include two years a	go actual, last year':		udget for the	expenditure reports which 2023-24 fiscal year and and Parks.
Fiscal Impact:	See budget attach	ments		
Environmental Impact:	N/A			
Recommended Action:	Recommend the p		the fiscal ye	ear ending June 30, 2025
Submitted By:	Jennifer Valenzue	la, Recreation Servi	ce Manager	
City Manager Approval: _/	Patrick J	Martinez Barbara D.		Date: <u>5/14/2024</u>
Other Department Approv	//	Barbara D	iLeo	Date: <u>5/17/2024</u>
Approved: Not A	approved:	Tabled:	Other	r: 🗌
			Agenda	a Item:

DRAFT	7			3	7	CITY OF NEEDLES	(0		DRAFT
V.1 05/15/24				R	ere	Recreation Division	u		
					Ŧ	FY 2024 / 2025			
						FY 2024	FY 2025		Comments
		2022		2023		Revised	Proposed	Percent	
		Actuals		Actuals		Budget	Budget	Change	
REVENUE									
Aquatics	69	11,280	69	9,956	↔	12,330	\$ 10,500	0 -14.8%	Decrease in rentals
Jack Smith Park Marina	છ	270,533	↔	258,493	S	243,000	2		Increase in launch passes
Recreation	છ	43,821	↔	42,379	ss	45,000	\$ 45,500	0 1.1%	no change
Aquatics, JSP & Rec Rev.		325,634	↔	310,828	↔	300,330	\$ 304,700	0	
Golf	↔	503,477	↔	601,429	↔	693,805	\$ 715,182	2 3.1%	Decrease in golf cart revenue
Golf Grant Revenue								2	Grant revenue expected for irrigation project
EXPENDITURE									
Aquatics	↔	151,243	8	152,908	↔	261,913	\$ 249,282	2 -4.8%	Decrease in Plant/Equip maint
Parks/Buildings/Grounds	↔	513,970	₩	601,361	69	760,504	\$ 829,419	9 9.1%	Increase in payroll costs, splash pad maint & chemicals, insurance and utilities
Jack Smith Park Marina	↔	130,040	69	99,123	↔	115,646	\$ 115,992	2 0.3%	
Recreation	↔	306,966	↔	423,816	69	469,622	\$ 422,094	4 -10.1%	Increase in payroll costs and decrease in Capital costs due to projects completed in FY 24
Aq., Rec, JSP & Pks. Exp.	↔	1,102,219	69	1,277,208	69	1,607,685	\$ 1,616,787	<u></u>	
Golf	↔	993,508	69	995,920	₩	1,932,232	\$ 1,803,110	0 -6.7%	Funds carried over from FY 24 for grant funded irrigation project

CAPITAL IMPROVEMENT PLAN FY 2025 - FY 2010		
(in priority order as identified by dept. managers)	Cost Estimate	Funding Source
AQUATICS 1. Re-plaster main pool	150,000	
2. Seam dismantle and repair on slide	50,000	¿
Either/or 3. Replace microprocessor for automatic main pool filter (new system)	20,000	2
Either/or 4. Install valves & gauges for manual filter operation	10,000	j
JACK SMITH PARK MARINA 1 Bollards / cable along south side of River Rd (Dike Rd.)	110 000	<u> </u>
2. Improvements to restrooms on no. side of parking lot	20,000	
Duke Watkins Park improvements	3,965,400	CA Dept. of Parks & Recreation
2. Fleet - Lease 2 pickup frucks	100,000	ć
3. Jack Smith Park playground ground covering	15,000	Park grant
4. Bleacher shade structures for Franz Flowers and Ed Perry	150,000	Legacy Foundation
5. Duke Watkins pump traack turf installation	100,000	
6. 200 tons of rock to landscape grounds near pool/park	6,500	è
7. New parking lot behind Nikki Bunch / Franz fields (28k sf)	105,000	ż
8. Marilyn Hodstadt Mathews walking trail extension	250,000	Park grant
9. Aquatics Center improvements	5,200,000	Park grant
GOLF COURSE MAINTENANCE		
1. Greens mower	15,000	č
2. Approach mower	15,000	¿
3. Pro Gator (topdress, etc.)	15,000	è
4. Pave Golf Maintenance yard	122,800	ć
5. Level & pave cart path	50,000	
Golf Total (estimate)	217,800	



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ⊠	PARKS AND RE	ECREATION	⊠ Regular ☐ Special
Meeting Date:	May 20, 2024		
Title:	Review and disconding Particles Particles	•	Track, Art Wall & Splash Pad at
Background: pump track, art wall		create common reguland give instruction on h	tory rules for the newly installed ow to proceed
Fiscal Impact:	Cost of new signs	s	
Environmental Impact:	N/A		
Recommended Action:			Council direction on the new as Pump Track, Art Wall and Splash
Submitted By:	Jennifer Valenzu	ela, Recreation Service	e Manager
City Manager Approval:/	Patrick J	Martinez	Date: <u>5/17/2024</u>
Other Department Approva			Date:
Approved: Not A	pproved:	Tabled:	Other:
			Agenda Item:



GRAFFITI ART WALL

COMMUNITY GUIDELINES

The Art Wall is a safe space for expression, self-policed by City of Needles; It is at risk of closure and discontinuation should these community guidelines be disregarded.

- 1. Paint only on walls designated; not trees, sidewalks, equipment or buildings.
- 2. Properly dispose used paints and supplies in special bin provided.
- 3. Respect the art. Create more art, not vandalism.
- 4. Leave the park cleaner than you found it.
- Always be respectful of other artists, their expressions, ideas, and work.
- 6. Share this space--it is a community resource to be used and shared by all.

The ideas and thoughts expressed in the Graffiti Art wall do not necessarily represent the residences of the City of Needles.

Report anything problematic to: info@cityofneedles.com or call (760) 326-5700

 $\frac{3}{4}$ " thick exterior grade plywood attached to 4 x 4 wood posts.



SPLASH PAD

RULES

These facilities are not supervised.

Use at your own Risk.

- 1. Splash pad hours are normally 7:00 a.m. to 8:00 p.m. daily.
- The splash pad is intended for use by children 12 years of age and under. Children under 7 years of age must be accompanied by an adult.
- 3. Clean and proper swim attire must be worn while using the splash pad. Children who are not "toilet trained" must wear a swim diaper or plastic pants.
- 4. Surfaces may be hot. Water shoes or proper footwear is strongly recommended.
- 5. Climbing on splash pad equipment is not allowed
- The following is NOT allowed: Alcohol, Inline Skates, Running, Rough Play, Bicycles, Scooters, Glass, Pets, Water Balloons & Soaps.
- 7. Splash Pad water is not suitable for drinking, DO NOT DRINK THE WATER.
- 8. Prohibited use of the Splash Pad if you have any infectious conditions or open wounds.

Report anything problematic to: info@cityofneedles.com or call (760) 326-5700

 $\frac{3}{4}$ " thick exterior grade plywood attached to 4 x 4 wood posts.



PUMP TRACK

RULES

These facilities are not supervised.

Use at your own Risk.

- 1. Pump Track hours are normally 7:00 a.m. to 8:00 p.m. daily.
- The Pump Track is intended for use by children 12 years of age and over.
- 3. Track is for Bicycle use only. No motorized vehicles / devices on the Pump Track.
- Please respect others space. Don't ride too close.
- 5. Riders must wear helmets and protected gear at all times while on the track.
- 6. No more than six (6) riders on the track at a time.
- 7. Stay in control and ride with in your limits.
- 8. All riders must travel in the same direction around the track.
- 9. All riders must always ride with caution for, and yield the right of way to younger or less skilled riders.
- Visitors / Spectators not riding are required to remain outside cabled area.
- 11. Do your part to help keep YOUR Park clean. Always pick up after yourself and encourage other to do the same.

In Case of Emergency call 911 or Report anything problematic to: info@cityofneedles.com or call (760) 326-5700

For Special Event Planning contact Needles Recreation at (760) 326-2814

 $\frac{3}{4}$ " thick exterior grade plywood attached to 4 x 4 wood posts.



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ⊠	PARKS AND RECF	REATION	⊠ Regular ☐ Special
Meeting Date:	May 20, 2024		
Title:	Golf Stats for March January 2024	n and April 2024 - Fi	nancials for December 2023 and
Background:	N/A		
Fiscal Impact:	N/A		
Environmental Impact:	N/A		
Recommended Action:	No Action Needed -	Information Only	
Submitted By:	Jennifer Valenzuela	, Recreation Service N	Manager
City Manager Approval:	Patrick O.	Martinez	Date: <u>5/17/2024</u>
Other Department Approva	1	0	Date:
Approved: Not A	oproved:	Tabled:	Other:
			Agenda Item:

			Golf C	our	se Compa	ris	ons									
		Δ	pr-23	C	ompared		Apr-24									
			.p. 20		to											
				IA	L DOLLAR	S	COMPAR			1		IOIA	GOLF	ERS (COMPAR	
Day of		_	irrent Yr.		Prior Yr				o to date							Mo to date
Month			Deposit		Deposit	'	Variance	V	/ariance		Regular	Pass	Total	Prior	Variance	Variance
			Amount		Amount											
1	Wednesday	\$	5,092	\$	1,872	\$	3,220	\$	3,220		49	20	69	79	(10)	(10)
2	Thursday	\$	3,352	\$	1,379	\$	1,973	\$	5,193		101	29	130	69	61	51
3	Friday	\$	2,679	\$	1,257	\$	1,423	\$	6,615		83	24	107	47	60	111
4	Saturday	\$	472	\$	1,423	\$	(951)	\$	5,664		19	16	35	62	(27)	84
5	Sunday	\$	3,304	\$	1,412	\$	1,892	\$	7,556		78	28	106	55	51	135
6	Monday	\$	3,273	\$	805	\$	2,468	\$	10,024		89	10	99	51	48	183
7	Tuesday	\$	2,479	\$	2,329	\$	151	\$	10,174		76	20	96	112	(16)	167
8	Wednesday	\$	578	\$	1,869	\$	(1,291)	\$	8,883		7	15	22	76	(54)	113
9	Thursday	\$	923	\$	804	\$	119	\$	9,002		32	10	42	40	2	115
10	Friday	\$	1,623	\$	1,224	\$	399	\$	9,400		56	15	71	58	13	128
11	Saturday	\$	1,921	\$	654	\$	1,267	\$	10,668		53	17	70	41	29	157
12	Sunday	\$	1,569	\$	1,851	\$	(282)	\$	10,386		41	20	61	60	1	158
13	Monday	\$	1,166	\$	1,220	\$	(53)	\$	10,333		38	6	44	63	(19)	139
14	Tuesday	\$	2,274	\$	1,806	\$	469	\$	10,801		63	11	74	78	(4)	135
15	Wednesday	\$	1,517	\$	1,567	\$	(50)	\$	10,751		50	13	63	71	(8)	127
16	Thursday	\$	1,041	\$	1,008	\$	32	\$	10,784		36	15	51	49	2	129
17	Friday	\$	1,729	\$	1,001	\$	728	\$	11,512		47	13	60	47	13	142
18	Saturday	\$	2,891	\$	1,294	\$	1,597	\$	13,108		34	12	46	61	(15)	127
19	Sunday	\$	1,536	\$	1,082	\$	455	\$	13,563		44	16	60	55	5	132
20	Monday	\$	2,470	\$	1,968	\$	502	\$	14,065		69	7	76	80	(4)	128
21	Tuesday	\$	2,027	\$	1,637	\$	389	\$	14,454		50	11	61	70	(9)	119
22	Wednesday	\$	1,248	\$	1,903	\$	(655)	-	13,800		38	14	52	64	(12)	107
23	Thursday	\$	1,522	\$	1,360	\$	162	\$	13,962		42	15	57	55	2	109
24	Friday	\$	1,244	\$	635	\$	609	\$	14,570		36	7	43	40	3	112
25	Saturday	\$	1,487	\$	475	\$	1,012	\$	15,583		46	15	61	28	33	145
26	Sunday	\$	1,383	\$	811	\$	572	\$	16,155		37	14	51	35	16	161
27	Monday	\$	3.343	\$	1,095	\$	2,249	\$	18,403		67	7	74	48	26	187
28	Tuesday	\$	2,110	\$	828	\$	1,283	\$	19,686		61	10	71	34	37	224
29	Wednesday	\$	858	\$	1,920	\$	(1,063)	-	18,623		29	15	44	54	(10)	214
30	Thursday	\$	1,163	\$	870	\$	293	\$	18,916		33	13	46	36	10	224
30	illuisuay	Ψ	1,103	Ψ	070	Ψ	233	Ψ	10,310		33	13	40	30	10	224
		\$	58,276	\$	39,360	\$	18,916				1504	438	1942	1718	224	

			Golf C	our	se Compa	ris	ons								
		١	/lar-23	C	ompared to		Mar-24								
			TO	ΤΔΙ	L DOLLAR	s (COMPAR	FD			ΤΟΤΑΙ	GOLE	FRS	COMPAR	FD
Day of		Cı	urrent Yr.	17 (Prior Yr		30WII 7W		o to date		10171	<u> </u>	LIXO	JOIVII 7 (1 C	Mo to date
Month			Deposit		Deposit		Variance		ariance	Regular	Pass	Total	Prior	Variance	Variance
WOTH			Amount		Amount		variance		ananoc	Ticgulai	1 433	Total	1 1101	variance	variance
1	Wednesday	\$	6.585	\$	375	\$	6,210	\$	6,210	94	65	159	27	132	132
2	Thursday	\$	3,980	\$	2,988	\$	992	\$	7,203	42	33	75	125	(50)	82
3	Friday	\$	3,049	\$	3,966	\$	(917)	-	6,285	70	59	129	185	(56)	26
4	Saturday	\$	3,514	\$	3,122	\$	392	\$	6,677	74	78	152	111	41	67
5	Sunday	\$	4,619	\$	3,546	\$	1,073	\$	7,750	111	59	170	140	30	97
6	Monday	\$	5,211	\$	3,719	\$	1,492	\$	9,242	104	75	179	120	59	156
7	Tuesday	\$	2,403	\$	3,704	\$	(1,301)		7,941	49	32	81	148	(67)	89
8	Wednesday	\$	2,447	\$	5,741	\$	(3,294)	-	4,647	92	73	165	192	(27)	62
9	Thursday	\$	2,243	\$	3,258	\$	(1,016)	-	3,631	71	33	104	152	(48)	14
10	Friday	\$	4,029	\$	2,269	\$	1,759	\$	5,391	109	55	164	162	2	16
11	Saturday	\$	3,348	\$	2,235	\$	1,113	\$	6,504	95	67	162	110	52	68
12	Sunday	\$	3,225	\$	2,449	\$	776	\$	7,279	108	57	165	126	39	107
13	Monday	\$	3,358	\$	3,052	\$	306	\$	7,585	92	63	155	148	7	114
14	Tuesday	\$	568	\$	3,358	\$	(2,790)	\$	4,795	18	13	31	167	(136)	(22)
15	Wednesday	\$	2,712	\$	1,110	\$	1,602	\$	6,397	43	19	62	52	10	(12)
16	Thursday	\$	2,744	\$	4,637	\$	(1,894)	\$	4,503	57	25	82	148	(66)	(78)
17	Friday	\$	4,094	\$	2,770	\$	1,323	\$	5,826	84	59	143	151	(8)	(86)
18	Saturday	\$	2,908	\$	3,364	\$	(456)	\$	5,371	77	71	148	121	27	(59)
19	Sunday	\$	5,217	\$	2,696	\$	2,521	\$	7,892	108	52	160	133	27	(32)
20	Monday	\$	3,715	\$	4,857	\$	(1,142)	\$	6,750	106	57	163	204	(41)	(73)
21	Tuesday	\$	2,444	\$	504	\$	1,940	\$	8,690	75	43	118	25	93	20
22	Wednesday	\$	4,392	\$	3,396	\$	996	\$	9,686	113	70	183	165	18	38
23	Thursday	\$	2,816	\$	4,177	\$	(1,361)	\$	8,325	76	41	117	160	(43)	(5)
24	Friday	\$	2,985	\$	4,319	\$	(1,334)	\$	6,991	91	48	139	193	(54)	(59)
25	Saturday	\$	3,484	\$	1,713	\$	1,770	\$	8,761	87	70	157	81	76	17
26	Sunday	\$	3,295	\$	2,938	\$	357	\$	9,118	90	51	141	135	6	23
27	Monday	\$	3,018	\$	1,531	\$	1,487	\$	10,605	76	59	135	87	48	71
28	Tuesday	\$	2,174	\$	3,936	\$	(1,762)	\$	8,843	68	40	108	176	(68)	3
29	Wednesday	\$	2,752	\$	2,643	\$	108	\$	8,951	87	51	138	120	18	21
30	Thursday	\$	2,104	\$	1,047	\$	1,057	\$	10,009	51	16	67	74	(7)	14
31	Friday	\$	1,255	\$	3,869	\$	(2,614)	\$	7,395	38	35	73	66	7	21
		\$	100,685	\$	93,290	\$	7,395			2456	1569	4025	4004	21	

Aquatics			UNAUDI	TED	
FY 2024			ONAGDI		
		Fiscal YTD 01/31/24	Budget	Balance	%
Revenue					
		8,502	12,330	3,828	
	Total	8,502	12,330	3,828	69%
Expenses			251 212	4=0.400	
		111,810	261,913	150,103	
	Total	111,810	261,913	150,103	43%
	· O tu:	111,010	202,323	100,100	
Recreation					
FY 2024		\$ -	\$ -		
		Fiscal YTD 01/31/24	Budget	Balance	%
Revenue					
		28,173	45,000	16,827	
	Total	28,173	45,000	16,827	63%
F					
Expenses		252 227	460 622	246 205	
		253,327	469,622	216,295	
	Total	253,327	469,622	216,295	54%
			,-	2, 22	
Jack Smith Park					
FY 2024		Prelim	\$ -		
		Fiscal YTD 01/31/24	Budget	Balance	%
Revenue					
		81,103	243,000	161,897	
	T-4-1	04 402	242.000	404.007	220/
	Total	81,103	243,000	161,897	33%
Evnoncos					
Expenses		49,152	115,646	66,494	
		+3,132	113,040	00,404	
	Total	49,152	115,646	66,494	43%
		-	-		
Golf					
FY 2024		Prelim	\$ -		
				Balance	%
		Fiscal YTD 01/31/24	Budget		
Revenue			_		
Revenue		321,736	Budget 693,805	372,069	
	Total	321,736	693,805		46%
	Total		_	372,069 372,069	46%
	Total	321,736	693,805		46%
	Total	321,736 321,736	693,805 693,805	372,069	46% 53%
Expenses	Total	321,736	693,805		
Expenses	Total	321,736 321,736	693,805 693,805	372,069	
Expenses	Total	321,736 321,736	693,805 693,805	372,069	
Expenses Golf Maintenance Golf Operations (Pro Shop)	Total	321,736 321,736 404,560	693,805 693,805 762,485	372,069 357,925	53%

Aquatics			UNAUDI	TED.	
FY 2024			ONAGDI		
		Fiscal YTD 12/31/23	Budget	Balance	%
Revenue					
		8,022	12,330	4,308	
	Total	8,022	12,330	4,308	65%
Expenses		100.001	0.4.5.0.4.0		
		102,301	246,913	144,612	
	Total	102,301	246,913	144,612	41%
		102,001	210,313	111,012	12/0
Recreation					
FY 2024		\$ -	\$ -		
		Fiscal YTD 12/31/23	Budget	Balance	%
Revenue					
		21,077	45,000	23,923	
	Total	21,077	45,000	23,923	47%
F					
Expenses		224.009	469,622	225 524	
		234,098	409,022	235,524	
	Total	234,098	469,622	235,524	50%
		,,,,,,	,-		
Jack Smith Park					
FY 2024		Prelim	\$ -		
		Fiscal YTD 12/31/23	Budget	Balance	%
Revenue					
		81,103	243,000	161,897	
	T-4-1	04 402	242.000	404.007	220/
	Total	81,103	243,000	161,897	33%
Evnances					
Expenses		44,001	115,646	71,645	
		44,001	113,040	7 1,040	
	Total	44,001	115,646	71,645	38%
Golf					
FY 2024		Prelim	\$ -		
		Fiscal YTD 12/31/23	Budget	Balance	%
Revenue					
		217,101	693,805	476,704	
	Total	217 101	603 8UE	476 704	21%
	Total	217,101	693,805	476,704	31%
Expenses	Total	217,101	693,805	476,704	31%
Expenses Golf Maintenance	Total				
Expenses Golf Maintenance	Total	217,101 361,747	693,805 716,256	476,704 354,509	31% 51%
	Total				
	Total				
Golf Maintenance	Total	361,747	716,256	354,509	51%



817 Third Street, Needles, California 92363 (760) 326-2113 • FAX (760) 326-6765 www.cityofneedles.com

Mayor, Janet Jernigan Vice Mayor Kirsten Merritt Councilmember Tona Belt Councilmember Ellen Campbell Councilmember Jamie McCorkle Councilmember JoAnne Pogue Councilmember Henry Longbrake

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: May 3, 2024

1. This week, City crews completed rigorous Cal/OSHA 10-hour Construction Safety Training, focusing on crucial topics such as Hazardous (Chemical Safety) Communications, Stairways and Ladders, Fire Protection, Electrical Safety, Lockout/Tagout, Excavations/Trenching, Scaffold Awareness, and Fall Protection. They also delved into OSHA regulations from the Code of Cal-OSHA Regulations and received guidance on managing Heat Stress.

Backhoe/Loader Operator Safety Training also provided comprehensive instruction on Backhoe dynamics and Operating Techniques, including classroom sessions, written assessments, and hands-on demonstrations. City Management continues its commitment to ongoing training to uphold crew safety standards. The attached photo's highlight the educational experience.

- 2. From May 1st to 3rd, 2024, Mayor Jan Jernigan and the City Manager participated in the 2024 Regional Conference and General Assembly in Palm Desert. This gathering provided an invaluable platform for city representatives to collaborate with local and regional leaders, exchanging insights on pivotal topics such as mobility, housing, environmental sustainability, and economic development. Additionally, city representatives engaged with homebuilders on Thursday evening during the Building Industry Association of Southern California May Board Meeting and Leadership Summit.
- 3. On Tuesday, April 30, 2024, Supervisor Dawn Rowe, alongside City Officials, City Staff, and community members, convened for a significant occasion: the ribbon-cutting ceremony to dedicate the Marilyn Hohstadt Mathews walking trail. With immense pride, we dedicate this 1600-foot walking trail, adorned with seven workout stations, in honor of Marilyn Hohstadt Mathews. More than just a mere pathway within Jack Smith Park, this trail is a testament to Marilyn's lasting influence on our community. Look at the attached photo to catch a glimpse of the jubilant festivities. Click on this link for a video of the trail.

4. On Tuesday, April 30, 2024, Supervisor Rowe convened a roundtable discussion with a diverse array of participants, including City Officials and community stakeholders such as the Needles Unified School District, Congressman Raul Ruiz's Office, the San Bernardino County Sheriff's Department, the California Highway Patrol, the Inland Empire Health Plan, Palo Verde College, the Fort Mojave Indian Tribe, the Colorado River Medical Center, and the Needles Desert Star. Supervisor Rowe delivered an update on County affairs, highlighting the success of the San Bernardino County 2nd Annual Job and Resource Fair held at El Garces (refer to attached photo of recognition). The roundtable's purpose was to facilitate an exchange of updates between Supervisor Rowe and the community stakeholders.

Additionally, Congressman Ruiz's office awarded the City Council of the City of Needles a Certificate of Congressional Recognition in celebration of the San Bernardino County and the City of Needles Behavioral Health Clinic expansion, which received \$1 million in funding from Congressman Ruiz's Office.

5. This **Saturday May 4, 2024 (tomorrow)**, Rivers Edge Golf Course is proud to host the 25th Annual Flip Mendez Youth Fund Golf Tournament. With a full roster of 48 teams totaling 144 golfers, this year's tournament promises to be an exceptional event. All proceeds will directly benefit the youth in Needles and the Tri-State area.

Thanks to the expert efforts of the Touchstone staff, Rivers Edge has been transformed into a championship-caliber, par-71, 18-hole golf course. To experience our stunningly revamped course yourself, book your tee time today by calling 760-326-3931 or by visiting our website. Don't miss the attached photo showcasing the course's dramatic transformation.

Interested in hosting your own golf tournament at the esteemed Rivers Edge Golf Course? Please contact JJ DeLeon at 760-326-3931 for more information. See attached information for additional information.

6. The City Staff of Needles is thrilled to welcome Tri-State Community Healthcare's newest addition! Come celebrate with us at the grand opening of their new Dental Clinic, located at 820 W. Broadway, Needles, CA, this **Saturday, May 4, 2024** (tomorrow).

This family-friendly event is packed with fun activities for all ages, including a bouncy house, water slide, and live music by Tyler Hasley. You can also indulge in complimentary pizza and take part in a food bag giveaway/raffle. Get ready for an exciting community celebration that you won't want to miss! For more details, please call 760-326-0222 or see the attached flyer.

7. **Next week**, **from May 9-11**, Needles Unified School District is proud to host the 2024 Nevada Interscholastic Activities Association Class 2A Southern League baseball and softball championships. Please find the tournament brackets attached for more details. The City of Needles takes pride in its status as a sports tourism

destination, consistently hosting various sporting events throughout the year. Join us in celebrating the spirit of sports in our vibrant community! Refer to the attached brackets for additional information.

The 2024 Nevada Interscholastic Activities Association Class 2A State baseball and softball championship is scheduled for **May 16-18** at Durango High School. Located at 7100 West Dewey Drive in Las Vegas.

8. The Friday before Memorial Day has been declared "Decoration Day" at the Needles Riverview Cemetery. This year the 13th Annual Decoration Day will be held May 24 and will be an opportunity for the community to come out to tend to the gravesites of family members and friends. In addition, Veterans' gravesites will be decorated with the traditional white cross and American flag to honor them for their service to our country.

Those interested in participating in the 13th Annual Decoration Day are invited to be at the Needles Riverview Cemetery at **7:00 a.m. on Friday, May 24**. Please bring your own hand-tools (i.e. tool to make a hole for the gravesite flag, clippers, gas powered weed eaters, etc.), garbage bags, and of course, don't forget the water to keep you hydrated. Garbage receptacles will be available on-site for disposal of trash.

Memorial Day services are scheduled for **Monday, May 27 at 11:00 a.m.** at the Cemetery and all flags and crosses will be removed from the gravesites at 4:00 p.m. that evening. Community help in decoration of and removal from the cemetery grounds would be appreciated. And please don't forget to join us for the service at 11:00 a.m. on Monday!

The Needles Riverview Cemetery welcomes all tax-exempt donations to help support either the Riverview and/or Old Pioneer Cemeteries. Donations are being sought for the replacement of the large American flags that previously lined the cemetery roads and anyone interested in donating is encouraged to contact Cheryl Sallis, Community Services Manager, at (760) 326-2113 Ext. 115.

9. On Thursday May 30, 2024, Palo Verde College (PVC) is hosting the 2024 Palo Verde College Graduation Ceremony on at 3 p.m. at the Needles Education Center, located at 725 W. Broadway (previously Claypool's). The Pinning Ceremony honoring the phlebotomy students is at 1 p.m. This will be PVC's inaugural phlebotomy graduating class, an extraordinary moment.

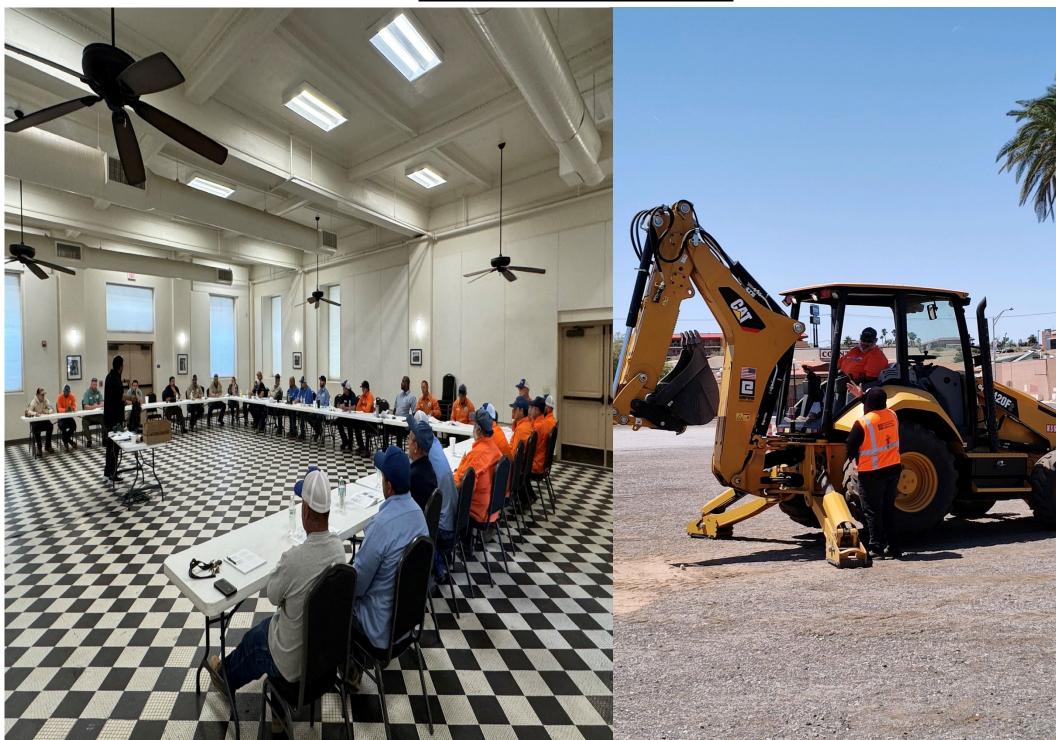
PVC has been catering to the educational needs of Needles residents since 1998. From its Needles Center, located at, it offers a comprehensive range of classes. These are designed to facilitate student transfers to four-year institutions, provide essential entry-level job skills, enhance vocational competencies, and offer diverse non-credit courses suitable for community learning and development. Refer to the attached flyer for additional information.

10. City Staff has thoughtfully curated an extensive community events calendar to keep residents well-informed about Needles's diverse array of happenings. The city invites all organizations to collaborate with the City Clerk's Office to add or modify events on the community calendar. For contributions and updates, kindly contact Candace Clark at cclark@cityofneedles.com. Your active participation contributes to the vitality of our community experiences. Refer to the attached May 2024 events for further information.

IMPORTANT UPCOMING DATES:

- Run for the Wall (RFTW) is scheduled for May 15, 2024, at noon.
- **Grand opening** of the long-awaited second bridge connecting Laughlin and Bullhead City, Arizona is scheduled for **Friday June 7, 2024**.

1. CITY CREW TRAINING



3. MARILYN HOHSTADT MATHEWS WALKING TRAIL



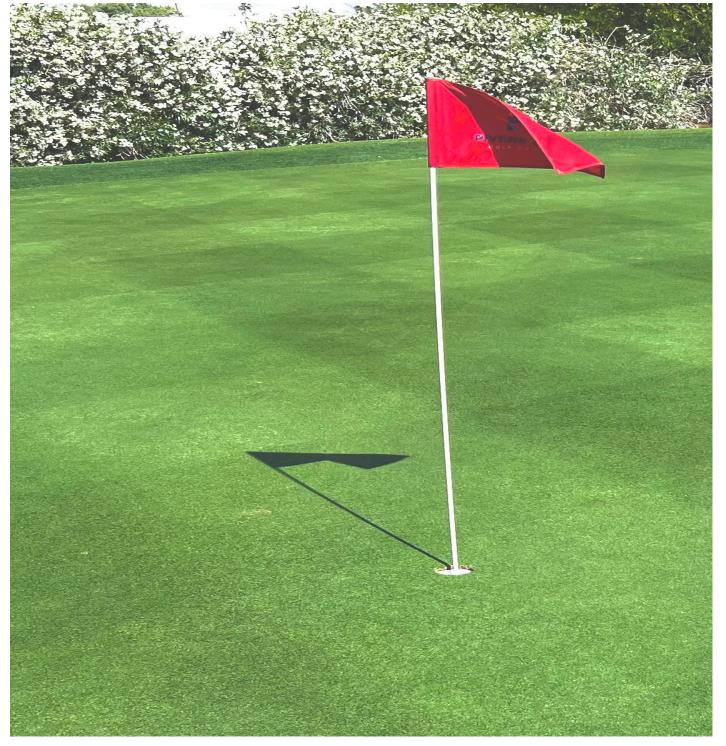
4. SUPERVISOR ROWE ROUNDTABLE



4. CONGRESSMAN RUIZ'S OFFICE CERTIFICATE



5. RIVERS EDGE GOLF COURSE



5. RIVERS EDGE GOLF COURSE



Beat the Heat at Rivers Edge!

Summer is almost upon us here in the Tri-Sate Area so make sure to take advantage of the cool desert mornings. Book your favorite early morning tee time by calling (760) 326-3931 or visit us at www.golfneedlesca.com.

Rivers Edge opens daily at Dawn





Dress Appropriately

Stay cooler and feel more comfortable by wearing synthetic fabrics designed to wick away sweat. Wear a hat or visor to shield your face from the sun's damaging rays.

Hydrate

Avoid drinking beverages containing alcohol, caffeine, and lots of sugar during your round. Opt for water or a sports drink on the course to replenish your energy.



Adjust Your Club Choice

Since your body is working hard to keep you cool, your energy levels aren't as high as they normally are. Opt for a 6 iron over a 7 iron to compensate for the energy that is being drained by the heat.



Apply sunblock to all exposed skin to avoid the skin damage and sunburns. Use a high SPF such as SPF 50.



3

Eat Light

Choosing light, healthy snacks every 3 to 4 holes will keep your blood sugar levels consistent. Stabilize your energy and maintain focus by eating snacks such as protein bars, beef jerky, nuts, and fruit.



Cool Off

Apply a cold compress or wet towel to your neck when on the cart to cool down between



Cooler morning temperatures are prime for golfing in the summer heat.



Park in Shaded Areas

Park your cart in shaded areas in between strokes. On extremely hot days, opt for a cart instead of walking to save energy for your swing.





Short, Light Warm-Ups

Limit your time spent hitting range balls and on the practice green before your tee time in order to save energy before you tee off.



Build Up Endurance

Log miles on the treadmill, elliptical, or bike to build up endurance to play in challenging conditions.

Book a Tee Time

Rivers Edge Golf Course

144 Marina Drive

(760) 326-3931 www.golfneedlesca.com

unsubscribe



BOUNCY HOUSE WATER SLIDES

LIVE Music (Tyler Halsey)

Food Bag Giveaway

For more information:

760-326-0222



820 W. Broadway **NEEDLES, CA**



Take Control of your Dental Health

- Cleanings (
- 👺 Exams
- 🙎 Digital X-rays
- Sealants
- **Fillings**
- Dental Emergencies
- **Education**

Medi-Cal and uninsured patients are welcomed.

7. NIAA 2024 2A SOUTHERN CHAMPIONSHIP

2024 Nevada Interscholastic Activities Association Class 2A Northern League Baseball Playoffs

(May 10-11, 2024)

1G1, Fri., 9 a.m.
4G4, 20 mins. after G3
Poster, 11:30 a.m.
3Championship/lf Game
Sat., 11:30 a.m.
G3, Fri., 20 mins. after G2
G2 loser

At Pershing County High Schoo

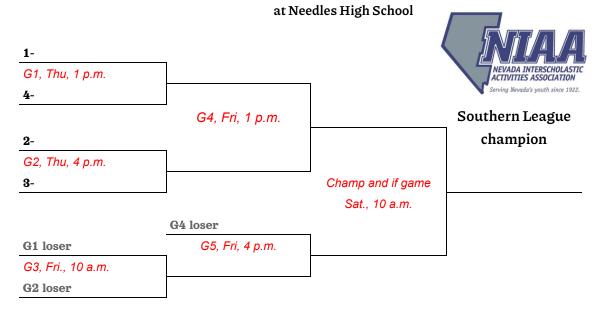
Northern League
champion

Championship/lf Game
Sat., 11:30 a.m.

7. NIAA 2024 2A SOUTHERN CHAMPIONSHIP

2024 Nevada Interscholastic Activities Association Class 2A Southern League Baseball Playoffs

(May 9-11, 2024)



PALO VERDE COLLEGE LLEGE

Needles Educational Center



GRADUATION Ceremony

THURSDAY, May 30, 2024
Pinning 1:00PM
Graduation 3:00PM

Needles Educational Center

725 W. Broadway, Needles, CA 92363 FOR MORE INFORMATION CALL 760.326.5033

May 2024

10. COMMUNITY CALENDAR

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN	2 SCAG REGIONAL CONFERENCE DESERT SPRINGS MAY 2-3 MAYOR JERNIGAN TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	3	4
5	6	7 BOARD OF PUBLIC UTILITIES 4pm Womens Club 305 W Broadway Business Meeting 12pm	8	9 Mojave Desert & Mountain Recycling Authority JPA Board Meeting 10:30-12:30 Victorville City Hall	10	11
12	13	14 CITY COUNCIL	RUN FOR THE WALL EL GARCES SANTA FE PARK	CITY COUNTY CONFERENCE LAKE ARROWHEAD MAY 16-17 MAYOR JERNIGAN & CAMPBELL TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	CITY COUNTY CONFERENCE LAKE ARROWHEAD MAY 16-17 MAYOR JERNIGAN & CAMPBELL	18
19 ICSC LAS VEGAS MAY 19-21 MCCORKLE, LONGBRAKE, POGUE	20 PARKS & RECREATION 4pm	21 BOARD OF PUBLIC UTILITIES 4pm Womens Club 305 W Broadway Program Meeting 12pm	HOUSING COMMISSION 4pm	23 Chamber of Commerce "Good Morning Needles" Business Breakfast 7:30 AM Elks Lodge Patrick Roskam - CaliCoders Cyber Security	24 Decoration Day Riverview Cemetery 7am	25
26	27 Memorial Day Services Riverview Cemetery 11am	28 CITY COUNCIL	29	30 Palo Verde College Graduation 3pm 725 W. Broadway	31	



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Mayor, Janet Jernigan Vice Mayor Kirsten Merritt Councilmember Tona Belt Councilmember Ellen Campbell Councilmember Jamie McCorkle Councilmember JoAnne Pogue Councilmember Henry Longbrake

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: May 10, 2024

1. The Needles Department of Motor Vehicles (DMV) Field Office will be temporarily closed from May 25, 2024, until mid-September 2024, for remodeling. During this period, residents are encouraged to utilize the DMV's extensive array of online services designed to facilitate efficient transactions. For more information, please visit the DMV website or contact DMV Customer Service at 800-777-0133.

In response to the temporary closure and to minimize inconvenience, the City of Needles has collaborated with the <u>San Bernardino County Needles Branch Library</u> at 1111 Bailey Avenue. The library will provide residents with access to computers for online DMV services with a library card. Library cards are free to residents; applications are attached; additional information can be obtained by calling 760-326-9255.

Furthermore, the <u>Needles Senior Citizen Center</u>, located at 1699 Bailey Avenue, warmly welcomes all individuals aged 55 and older, offering a computer station for its members to access DMV services online. Membership is open, with a \$20 annual fee. Application forms are available at the center, and further details can be reached at 760-326-4789.

2. On Wednesday May 8, 2024, City Staff had the privilege of attending the board of directors meeting of the Clean Colorado River Sustainability Coalition (CRRSCo). Hosted by the Southern Nevada Water Authority at Hoover Dam, this event marked a significant collaborative effort. CRRSCo is a voluntary organization that includes local, state, tribal, and stakeholder representatives from Arizona, Nevada, and California.

CRRSCo's primary aim is to protect and enhance the Colorado River by monitoring and analyzing water quality. This endeavor supports our ultimate goal of ensuring the provision of high-quality water to all users of the Colorado River. For additional information, please refer to the attached image.

- 3. On **Wednesday**, **May 8**, **2024**, a coordinated operation involving City Code Enforcement and law enforcement personnel from the Colorado River Sheriff's Station/Needles Police was conducted at a residence in the 400 block of D Street. An inspection warrant and a search warrant were executed as part of this operation.
 - During the search, significant evidence was discovered indicating that the property was being used as a site for the sale and consumption of drugs, constituting a violation of Health and Safety Code 11366. Additionally, the property was found to be in a severely dilapidated state, both inside and out, posing substantial health and safety risks.
- 4. City Public Works Staff has been actively implementing temporary repairs on deteriorated streets to ensure road safety until permanent solutions can be applied. We are committed to maintaining and improving our infrastructure, as evidenced by the ongoing work highlighted in the attached photos. We encourage all residents to report any potholes or road issues by contacting the City of Needles billing office at 760-326-2115, pressing #9, or using the convenient Needles Connect app. Your feedback is invaluable as we work together to enhance the quality of our roads. Please do not hesitate to reach out with any concerns or to report issues. Your involvement is crucial to our community's continuous improvement.
- 5. The City of Needles hit a significant milestone by commencing with the groundbreaking Phase 1 of the River's Edge Golf Course Irrigation Efficiency Project on May 7, 2024. This initiative, funded by a \$715,538 grant from the California Department of Water Resources under the 2021 Urban and Multibenefit Drought Relief Grant Program, will replace 660 manual sprinkler heads with water-efficient models and implement a new automatic irrigation system. This project marks a significant step towards enhancing our community's water conservation efforts.
- 6. City officials and staff have recently collaborated with our Economic Development Consultant to prepare for the Innovating Commerce Serving Communities (ICSC) conference, which will take place from May 19-21. This conference presents a significant opportunity for our municipal leaders to showcase Needles to retailers, developers, and brokers as a prime location for investment. Please see the attached image for additional information and a visual preview of our conference booth.
- 7. We are delighted to announce two new additions to our City Staff. Pam Osteen has joined us as our new Human Resources Specialist. She will play a crucial role in supporting our staff and enhancing our workplace operations. William Guzman comes aboard as our new Building Inspector. In his role, William will assist residents, contractors, and developers, ensuring compliance and safety in building standards. We are excited to welcome both Pam and William to the team and look forward to the expertise they bring to their respective positions.
- 8. I am pleased to report that the City of Needles has successfully submitted appropriation requests totaling **\$10.3 million** to Congressman Ruiz's office. I would

like to express my deep gratitude to our city staff for their exceptional dedication and efficiency, which were crucial in meeting this critical deadline.

With only \$20 million available in Congressman Ruiz's appropriations fund, the importance of our projects cannot be overstated—each one holds the potential to significantly benefit our community. As we await the decision, I encourage everyone to remain optimistic and engaged. Your continued support and positive thoughts are crucial as we strive to secure this funding to improve the lives of our residents.

- 9. I am thrilled to announce that the Needles High School boys golf team has won the 2024 Nevada Interscholastic Activities Association (NIAA) Class 2A Southern Regional Championship. The tournament was held at the River's Edge Golf Course, where several team members excelled in their performance and placed. Building on this success, the team is set to compete in the NIAA Class 2A State Boys Golf Championship. The state tournament is scheduled for May 14-15 at the Ruby View Golf Course in Elko. We wish our team the best of luck as they continue to showcase their skills and sportsmanship on a larger stage.
- 10. Needles Unified School District is proud to host the 2024 Nevada Interscholastic Activities Association Class 2A Southern League baseball and softball championships from May 9-11. The City of Needles takes pride in its status as a sports tourism destination, consistently hosting various sporting events throughout the year. The 2024 Nevada Interscholastic Activities Association Class 2A State baseball and softball championship is scheduled for May 16-18 at Durango High School. Located at 7100 West Dewey Drive in Las Vegas. Join us in celebrating the spirit of sports in our vibrant community! Refer to the attached brackets for additional information.
- 11. Run for the Wall (RFTW) is scheduled for **next week May 15, 2024**, at noon. RFTW is an annual procession of motorcyclists to honor Vietnam Veterans and call for an accounting of POW and MIA that starts in LA and crosses the country, gaining motorcyclists along the way, eventually gathering hundreds of thousands of participants as they enter Washington, D.C. City Staff, Chamber of Commerce, and Military Moms are working together to put on this annual event. The group will arrive at Needles around noon for lunch. Military moms will be serving approximately 350 lunches to RFTW participants.
- 12. With summer fast approaching, the Needles Recreation Center is thrilled to be in full swing, offering various programs designed to engage our Needles Youth and entertain all ages. Please see the attached flyers or call 760-326-3866 for more details on the following activities:
 - Summer Day Camp: Running from June 10 to August 1, our day camp offers many activities to keep children active and learning throughout the summer.
 - Pee Wee Basketball: Available in June and July, this program introduces younger children to the fundamentals of basketball in a fun and supportive environment.
 - **Swim Lessons**: From **June 10 to August 1**, participants can learn to swim or improve their swimming skills under the guidance of experienced instructors.

We look forward to your participation and are excited to provide these enriching opportunities this summer.

13. **IMPORTANT UPCOMING DATES**:

- **Decoration Day Friday May 24, 2024**, at 7am, Needles Riverview Cemetery
- Memorial Day Monday May 27, 2024, at 11am, Needles Riverview Cemetery
- Palo Verde College Graduation, Thursday May 30, 2024 at 3pm. A pinning ceremony will take place for the phlebotomy students at 1pm.
- **Grand opening** of the long-awaited second bridge connecting Laughlin and Bullhead City, Arizona is scheduled for **Friday June 7, 2024 at 7am**.

1. CRRSCO



2. WARRANT

Thursday May 9, 2024, 3:22 PM



SBSD - Colorado River Sheriffs Department

Advisory: Deputies Serve a Search Warrant at a Needles House Resulting in the Arrest of Five Individuals

Dear patrick martinez,

DATE/TIME: Wednesday, May 8, 2024, at 04:10 p.m.

INCIDENT: Health and Safety Code 11366 - Maintaining a drug house, Health and Safety Code 11365(a) - Visit or remain at a place were drugs are used, Health and Safety Code 11364(a) - Possession of drug paraphernalia, Health and Safety Code 11377(a) - Possession of a controlled substance

LOCATION: 400 block of D Street, Needles CA

SUSPECT(S): Hopper, Lexxus, 31-year-old, resident of Needles

Michelle Glatz, 42-year-old, resident of Needles Tuesday Gloyn, 46-year-old, resident of Needles Bradford Schaffer, 45-year-old, resident of Needles Joezetta Jackson, 44-year-old, resident of Needles

VICTIM(S): The State of California

SUMMARY: On Wednesday, May 8, 2024, at about 4:10 p.m., detectives and deputies from the Colorado River Sheriff's station / Needles Police served a search warrant at a residence in the 400 block of D Street. During the search, evidence was located indicating the residence was maintained as

a place where drugs were being sold and used, a violation of Health and Safety Code 11366.

Lexxus Hopper was arrested and booked at West Valley Detention Center for maintaining a drug house and is being held on \$30,000 bail. Michelle Glatz, Tuesday Gloyn, Bradford Schaffer and Joezetta Jackson were all arrested and booked at the Colorado River Station jail for various misdemeanor narcotic related charges and warrants. They were later issued citations and released.

Anyone with information regarding this incident is urged to contact Detective John Gregory of the Colorado River Station at (760)326-9200. Callers who wish to remain anonymous are urged to call the We-Tip Hotline at 1800-78-CRIME(27463) or use the We-Tip Hotline at www.wetip.com

For press releases, news, and information, follow the Colorado River Station/Needles Police Department on Facebook and Instagram @SBCSDColoradoRiverStation or Twitter at: @CORiverStation.

Refer: Detective Gregory

Station: Colorado River Station

Phone No. (760) 326-9200

Case No. 212400380

SHANNON D. DICUS, Sheriff-Coroner San Bernardino County Sheriff-Coroner Department



For full details, view this message on the web.

Sent by **SBSD - Colorado River Sheriffs Department** 1111 Bailey Ave, Needles, CA 92363

To manage your email settings, <u>click here</u>. To update your account settings, <u>login here</u>. If you prefer not to receive future emails, <u>unsubscribe here</u>.

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4. TEMPORARY ROAD REPAIRS



6. ICSC PREP



12. REC PROGRAM

CITY OF NEEDLES RECREATION CENTER



- June 24-27 Camp Adventure
- July 1-3 Party in the USA
- July 8-11 Mission Impossible
- July 22 25 Around the World
- July 29 Aug 1 Wild and Wacky
- · Closed June 19th and July 4th





12. REC PROGRAM



★ ★ JR. PEEWEE 3-5YR OLD ★ ★ PEEWEE 6-8YRS OLD (1ST & 2ND GRADE)

Registration April 29 - May 31

Call Needles Recreation Center for more information (760) 326-2814

12. REC PROGRAM

NEEDLES AQUATIC CENTER 1161 J STREET, NEEDLES CA



LEARN TO SWIM THIS SUMMER



SESSION 1 ~ JUNE 10 - 20 SESSION 2 ~ JUNE 24 - JULY 4 SESSION 3 ~ JULY 8 - 18 SESSION 4 ~ JULY 22- AUG 1

~10 AM / 11 AM / 6:30 PM~

GROUP RATE: \$30 FOR (8) 1/2 HOUR (MON-THURS)

PRIVATE RATES: \$11 FOR EACH 1/2 HOUR (MIN 4 LESSONS)

