



(ACT) ACTION NEEDED  
(INF) INFORMATION ONLY  
(DIS) DISCRETIONARY

## AGENDA

### REGULAR MEETING OF THE PARKS AND RECREATION COMMISSION CITY OF NEEDLES, CALIFORNIA

COUNCIL CHAMBERS - 1111 BAILEY AVE., NEEDLES

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MONDAY, JUNE 15, 2026, 4:00 PM

THE PUBLIC MAY ATTEND VIA TEAMS AND MAY SUBMIT ANY COMMENTS IN WRITING PRIOR TO NOON ON THE DAY OF THE MEETING BY EMAILING [jvalenzuela@cityofneedles.com](mailto:jvalenzuela@cityofneedles.com)

TO JOIN THE LIVE TEAMS MEETING: log into the City of Needles website at [www.cityofneedles.com](http://www.cityofneedles.com) to access the agenda and [Click here to join the meeting](#)

If asked, enter the following: Meeting ID: 815 619 084#

OR listen in and participate by calling Teams: 1-323-488-2227 - Meeting ID: 815 619 084#  
The meetings are being recorded.

#### CALL TO ORDER ROLL CALL CORRESPONDENCE INTRODUCTIONS

**PUBLIC APPEARANCE:** Persons wishing to address the Commission on subjects other than those scheduled are requested to do so at this time. When called by the Chairman, please announce your name and address for the record. In order to conduct a timely meeting, a three-minute time limit per person has been established by Municipal Code Section 2-18. Amendments to California Government Code Sec. 54950 prohibits the Commission from taking action on a specific item until it appears on the agenda.

#### REGULAR ITEMS

(A three minute time limit per person has been established per Municipal Code Section 2-18)

- [1.](#) Accept the preliminary 2026/27 fiscal year budget as presented. (ACT)
- [2.](#) Reports for Recreation, Aquatics, Jack Smith Park and Golf Stats. (INF)

#### COMMISSION REQUESTS

#### MANAGER'S REPORT

[Manager's](#) Reports for the weeks of May 29 and June 5, 2026

#### ADJOURNMENT

**INTERNET ACCESS TO BOARD AGENDA AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO THE MEETING AT: [HTTP://WWW.CITYOFNEEDLES.COM](http://www.cityofneedles.com)**

Posted: June 12, 2026

*SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the City Clerk's Office, 817 Third Street, Needles, CA 92363.*

*In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office, at (760) 326-2113. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).*



# City of Needles, California Request for Commission Action

CITY COUNCIL  PARKS AND RECREATION

Regular  Special

**Meeting Date:** June 15, 2026

**Title:** Accept preliminary Budgets for the fiscal year 2026-2027

**Background:** Attached are the preliminary Budgets for fiscal 2026-2027. Revenue and expenditure reports which include two years ago actual, last year's actual, adjusted budget for the 2025-2026 fiscal year and the year-to-date actuals for Recreation, Aquatics, Jack Smith Park, Golf and Parks.

**Fiscal Impact:** See Budget Attachments

**Recommendation:** Accept the preliminary FY 26-27 fiscal year budget as presented.

**Submitted By:** Mark C. DeMay Director of Finance and Administrative Services

City Manager Approval: Patrick J. Martinez

Date: 6/11/2026

Other Department Approval (when required): \_\_\_\_\_

Date: \_\_\_\_\_

CITY OF NEEDLES						
Recreation Division						
FY 2026 / 2027						
			FY 2026	FY 2027		Comments
	2024	2025	Revised	Proposed	Percent	
	Actuals	Actuals	Budget	Budget	Change	
<b>REVENUES</b>						
Aquatics	\$ 17,705	\$ 5,190	\$ 11,500	\$ 10,900	-5.2%	Decrease in Pool rentals
Jack Smith Park	\$ 250,016	\$ 276,009	\$ 248,700	\$ 264,000	6.2%	Increase in Launch Passes
Recreation	\$ 55,497	\$ 53,788	\$ 52,000	\$ 52,500	1.0%	no change
<b>Aquatics, JSP &amp; Rec Rev.</b>	<b>\$ 323,218</b>	<b>\$ 334,987</b>	<b>\$ 312,200</b>	<b>\$ 327,400</b>		
Golf	\$ 650,044	\$ 718,587	\$ 722,940	\$ 745,800	3.2%	Increase in Green Fees Sales
Golf Grant Revenue	\$ 324,685	\$ 375,127	\$ -	\$ -		Grant revenue in FY 25
<b>EXPENDITURES</b>						
Aquatics	\$ 223,721	\$ 245,119	\$ 340,644	\$ 306,832	-9.9%	Decrease in payroll related costs offset by increase in pool chemicals
Parks/Buildings/Grounds	\$ 691,148	\$ 810,302	\$ 979,576	\$ 979,372	0.0%	no change
Jack Smith Park	\$ 96,069	\$ 99,429	\$ 170,027	\$ 157,036	-7.6%	Decrease in payroll related costs offset by purchase AED machine
Recreation	\$ 421,195	\$ 391,478	\$ 321,406	\$ 491,659	53.0%	Increase in payroll related costs
<b>Aq., Rec, JSP &amp; Pks. Exp.</b>	<b>\$ 1,432,133</b>	<b>\$ 1,546,328</b>	<b>\$ 1,811,653</b>	<b>\$ 1,934,899</b>		
Golf	\$ 1,091,830	\$ 1,284,596	\$ 1,623,943	\$ 1,199,176	-26.2%	Incr in Prof Services, insurance, utilities and maint and increase in mgmt agreement due to contracted incentive. Decrease due to grant exp of \$710,000 in FY 25

<b>CAPITAL IMPROVEMENT PLAN</b>				
FY 2027 - FY 2031				
		(in priority order as identified by dept. managers)	Cost Estimate	Funding Source
<b><u>AQUATICS</u></b>				
	1.	Pool Feeder	30,000	*
	2.	Re-plaster main pool/replace deck	650,000	*
	3.	Seam dismantle and repair on slide	75,000	*
Either/or	4.	Replace microprocessor for automatic main pool filter (new sy	40,000	*
Either/or	5.	Install valves & gauges for manual filter operation	20,000	*
<b><u>JACK SMITH PARK MARINA</u></b>				
	1.	Bollards / cable along south side of River Rd. (Dike Rd.)	110,000	*
	2.	Improvements to restrooms on no. side of parking lot	20,000	*
<b><u>PARKS / BUILDINGS / GROUNDS</u></b>				
	1.	Walking Trail along "J" Street, Lillyhill	24,000	*
	2.	Aquatics Center improvements	5,200,000	Extreme Heat
	3.	OHV - Parking, Staging, CA State Parks	1,000,000	*
	4.	Jack Smith Park playground ground cover+shade structure	150,000	Grant Funding
	5.	Jack Smith Park - Pickleball Courts	350,000	Prop 4 Funding
	6.	Duke Watkins Pump Track Expansion E-bikes	1,500,000	Prop 4 Funding
	7.	Bleacher shade structures for Franz Flowers	150,000	*
	8.	Duke Watkins pump track turf installation	100,000	*
	9.	200 tons of rock to landscape grounds near pool/park	6,500	*
	10.	New parking lot behind Nikki Bunch / Franz fields (28k sf)	105,000	*
	11.	Marilyn Hodstadt Mathews walking trail extension	250,000	Park grant
	12.	Fleet - Lease 2 pickup trucks-annual cost	24,000	Park grant
	13.	Duke Watkins Mulch In-Fill (Wood/Rubber)	60,000	
		<b>General Fund Total (estimate)</b>	<b>9,864,500</b>	
<b><u>GOLF COURSE MAINTENANCE</u></b>				
	1.	Gator	12,500	*
	2.	Fairway Mower	32,500	*
	3.	Spray Rig	30,000	*
	4.	Tractor	35,000	*
	5.	DG Maintenance Yard	50,000	*
		<b>Golf Total (estimate)</b>	<b>160,000</b>	
				* = Pending funding
		<b>Grand Total</b>	<b>10,024,500</b>	



# City of Needles, California

## Request for Commission Action

CITY COUNCIL  PARKS AND RECREATION

Regular  Special

**Meeting Date:** June 15, 2026

**Title:** Golf Operations Statistics (February 2026 – May 2026) and Financial Report – Year Ended June 30, 2025 compared to Fiscal Year-to-Date through May 2026

**Background:** This report provides statistical and financial performance data for golf operations for the period indicated.

**Fiscal Impact:** N/A

**Environmental:** N/A

**Recommendation:** Receive and file the report

**Submitted By:** Mark C. DeMay, Director of Finance and Administrative Services

**City Manager Approval:** Patrick J. Martinez

**Date:** 6/11/2026

**Other Department Approval (when required):** \_\_\_\_\_

**Date:** \_\_\_\_\_

<b>Aquatics</b>	UNAUDITED			
<i>FY 2026</i>				
	<b>Fiscal YTD 06/11/26</b>	<b>Budget</b>	<b>Balance</b>	<b>%</b>
<b>Revenue</b>				
	9,173	11,500	2,328	
<b>Total</b>	<b>9,173</b>	<b>11,500</b>	<b>2,328</b>	<b>80%</b>
<b>Expenses</b>				
	225,187	338,004	112,817	
<b>Total</b>	<b>225,187</b>	<b>338,004</b>	<b>112,817</b>	<b>67%</b>
<b>Recreation</b>				
<i>FY 2026</i>	\$ -	\$ -		
	<b>Fiscal YTD 06/11/26</b>	<b>Budget</b>	<b>Balance</b>	<b>%</b>
<b>Revenue</b>				
	46,644	52,000	5,356	
<b>Total</b>	<b>46,644</b>	<b>52,000</b>	<b>5,356</b>	<b>90%</b>
<b>Expenses</b>				
	354,703	463,161	108,458	
<b>Total</b>	<b>354,703</b>	<b>463,161</b>	<b>108,458</b>	<b>77%</b>
<b>Jack Smith Park</b>				
<i>FY 2026</i>	Prelim	\$ -		
	<b>Fiscal YTD 06/11/26</b>	<b>Budget</b>	<b>Balance</b>	<b>%</b>
<b>Revenue</b>				
	254,594	248,700	(5,894)	
<b>Total</b>	<b>254,594</b>	<b>248,700</b>	<b>(5,894)</b>	<b>102%</b>
<b>Expenses</b>				
	111,251	166,027	54,776	
<b>Total</b>	<b>111,251</b>	<b>166,027</b>	<b>54,776</b>	<b>67%</b>
<b>Golf</b>				
<i>FY 2026</i>	Prelim	\$ -		
	<b>Fiscal YTD 06/11/26</b>	<b>Budget</b>	<b>Balance</b>	<b>%</b>
<b>Revenue</b>				
	854,140	722,940	(131,200)	
<b>Total</b>	<b>854,140</b>	<b>722,940</b>	<b>(131,200)</b>	<b>118%</b>
<b>Expenses</b>				
Golf Maintenance	658,296	665,673	7,377	99%
Golf Operations (Pro Shop)	365,130	404,731	39,601	90%
<b>Total</b>	<b>1,023,426</b>	<b>1,070,404</b>	<b>46,978</b>	<b>96%</b>

		<b>Golf Course Comparisons</b>										
		<b>Feb-25</b>	<b>compared to</b>	<b>Feb-26</b>								
		<b>TOTAL DOLLARS COMPARED</b>				<b>TOTAL GOLFERS COMPARED</b>						
Day of Month		Current Yr. Deposit	Prior Yr. Deposit	Variance	Mo to date Variance	Regular	Pass	Total	Prior	Variance	Mo to date Variance	
		Amount	Amount									
1	Sunday	\$ 4,669	\$ 3,836	\$ 833	\$ 833	87	71	158	101	57	57	
2	Monday	\$ 5,115	\$ 3,921	\$ 1,194	\$ 2,027	83	77	160	120	40	97	
3	Tuesday	\$ 3,372	\$ 4,237	\$ (865)	\$ 1,161	59	46	105	140	(35)	62	
4	Wednesday	\$ 4,276	\$ 5,253	\$ (977)	\$ 184	48	70	118	130	(12)	50	
5	Thursday	\$ 5,161	\$ 4,829	\$ 333	\$ 517	90	68	158	138	20	70	
6	Friday	\$ 3,779	\$ 2,391	\$ 1,388	\$ 1,905	98	86	184	123	61	131	
7	Saturday	\$ 2,844	\$ 5,340	\$ (2,496)	\$ (591)	58	45	103	176	(73)	58	
8	Sunday	\$ 1,541	\$ 3,476	\$ (1,935)	\$ (2,526)	37	50	87	81	6	64	
9	Monday	\$ 4,797	\$ 1,995	\$ 2,802	\$ 277	96	64	160	67	93	157	
10	Tuesday	\$ 7,414	\$ 5,401	\$ 2,013	\$ 2,289	80	79	159	186	(27)	130	
11	Wednesday	\$ 2,120	\$ 4,151	\$ (2,030)	\$ 259	50	75	125	170	(45)	85	
12	Thursday	\$ 4,559	\$ 2,308	\$ 2,251	\$ 2,510	75	70	145	130	15	100	
13	Friday	\$ 5,046	\$ 332	\$ 4,715	\$ 7,224	96	79	175	41	134	234	
14	Saturday	\$ 3,166	\$ 2,334	\$ 832	\$ 8,056	80	36	116	155	(39)	195	
15	Sunday	\$ 4,482	\$ 2,559	\$ 1,922	\$ 9,978	92	65	157	92	65	260	
16	Monday	\$ 3,768	\$ 4,379	\$ (610)	\$ 9,368	40	62	102	171	(69)	191	
17	Tuesday	\$ 3,087	\$ 5,864	\$ (2,778)	\$ 6,590	69	53	122	181	(59)	132	
18	Wednesday	\$ 1,749	\$ 1,895	\$ (146)	\$ 6,444	40	48	88	119	(31)	101	
19	Thursday	\$ 1,570	\$ 3,493	\$ (1,923)	\$ 4,520	34	75	109	177	(68)	33	
20	Friday	\$ 3,309	\$ 2,872	\$ 437	\$ 4,957	77	72	149	132	17	50	
21	Saturday	\$ 4,015	\$ 3,216	\$ 799	\$ 5,756	94	34	128	138	(10)	40	
22	Sunday	\$ 3,471	\$ 4,840	\$ (1,369)	\$ 4,388	88	56	144	133	11	51	
23	Monday	\$ 3,775	\$ 2,899	\$ 876	\$ 5,264	84	76	160	134	26	77	
24	Tuesday	\$ 3,522	\$ 4,100	\$ (578)	\$ 4,686	83	68	151	163	(12)	65	
25	Wednesday	\$ 2,677	\$ 4,061	\$ (1,384)	\$ 3,302	70	85	155	150	5	70	
26	Thursday	\$ 2,119	\$ 1,071	\$ 1,047	\$ 4,349	69	71	140	96	44	114	
27	Friday	\$ 4,657	\$ 2,584	\$ 2,073	\$ 6,422	98	90	188	113	75	189	
28	Saturday	\$ 4,922	\$ 4,480	\$ 442	\$ 6,865	62	34	96	199	(103)	86	
		\$ -	\$ -	\$ -	\$ 6,865			0		-	86	
		\$ -	\$ -	\$ -	\$ 6,865			0		-	86	
		\$ -	\$ -	\$ -	\$ 6,865			0		-	86	
		\$ 104,980	\$ 98,116	\$ 6,865		2037	1805	3842	3756	86		

		Golf Course Comparisons									
		Mar-25	compared to	Mar-26							
		TOTAL DOLLARS COMPARED				TOTAL GOLFERS COMPARED					
Day of Month		Current Yr. Deposit	Prior Yr. Deposit	Variance	Mo to date Variance	Regular	Pass	Total	Prior	Variance	Mo to date Variance
		Amount	Amount								
1	Sunday	\$ 2,929	\$ 4,230	\$ (1,301)	\$ (1,301)	61	61	122	115	7	7
2	Monday	\$ 5,939	\$ 4,049	\$ 1,889	\$ 588	56	89	145	112	33	40
3	Tuesday	\$ 4,162	\$ 7,006	\$ (2,844)	\$ (2,256)	70	64	134	144	(10)	30
4	Wednesday	\$ 2,688	\$ 6,798	\$ (4,110)	\$ (6,365)	66	92	158	172	(14)	16
5	Thursday	\$ 2,805	\$ 2,278	\$ 527	\$ (5,839)	20	33	53	141	(88)	(72)
6	Friday	\$ 3,590	\$ 1,982	\$ 1,608	\$ (4,231)	66	69	135	94	41	(31)
7	Saturday	\$ 2,375	\$ 3,729	\$ (1,354)	\$ (5,585)	33	14	47	154	(107)	(138)
8	Sunday	\$ 1,880	\$ 1,941	\$ (61)	\$ (5,646)	41	55	96	55	41	(97)
9	Monday	\$ 2,709	\$ 5,681	\$ (2,972)	\$ (8,618)	81	82	163	185	(22)	(119)
10	Tuesday	\$ 3,371	\$ 2,174	\$ 1,197	\$ (7,421)	110	51	161	145	16	(103)
11	Wednesday	\$ 3,222	\$ 2,940	\$ 282	\$ (7,139)	61	78	139	120	19	(84)
12	Thursday	\$ 6,892	\$ 3,564	\$ 3,328	\$ (3,811)	80	63	143	139	4	(80)
13	Friday	\$ 4,027	\$ 369	\$ 3,658	\$ (153)	103	65	168	21	147	67
14	Saturday	\$ 4,830	\$ 2,807	\$ 2,023	\$ 1,870	67	16	83	145	(62)	5
15	Sunday	\$ 3,245	\$ 3,040	\$ 204	\$ 2,075	76	55	131	110	21	26
16	Monday	\$ 2,698	\$ 3,604	\$ (906)	\$ 1,169	51	58	109	146	(37)	(11)
17	Tuesday	\$ 2,867	\$ 4,035	\$ (1,168)	\$ 1	52	43	95	157	(62)	(73)
18	Wednesday	\$ 3,065	\$ 2,738	\$ 327	\$ 327	60	63	123	131	(8)	(81)
19	Thursday	\$ 2,800	\$ 3,250	\$ (450)	\$ (123)	52	46	98	155	(57)	(138)
20	Friday	\$ 2,749	\$ 3,713	\$ (964)	\$ (1,087)	60	73	133	153	(20)	(158)
21	Saturday	\$ 2,983	\$ 4,469	\$ (1,486)	\$ (2,573)	71	30	101	186	(85)	(243)
22	Sunday	\$ 2,862	\$ 3,722	\$ (860)	\$ (3,433)	64	53	117	136	(19)	(262)
23	Monday	\$ 2,486	\$ 2,744	\$ (258)	\$ (3,691)	53	77	130	112	18	(244)
24	Tuesday	\$ 2,853	\$ 2,066	\$ 786	\$ (2,905)	75	43	118	121	(3)	(247)
25	Wednesday	\$ 2,494	\$ 2,320	\$ 173	\$ (2,731)	61	64	125	106	19	(228)
26	Thursday	\$ 2,019	\$ 1,918	\$ 101	\$ (2,630)	44	44	88	109	(21)	(249)
27	Friday	\$ 2,143	\$ 2,143	\$ (0)	\$ (2,630)	44	63	107	86	21	(228)
28	Saturday	\$ 2,417	\$ 4,692	\$ (2,275)	\$ (4,906)	45	32	77	151	(74)	(302)
29	Sunday	\$ 3,281	\$ 4,066	\$ (785)	\$ (5,691)	73	45	118	118	-	(302)
30	Monday	\$ 4,235	\$ 2,308	\$ 1,926	\$ (3,764)	60	52	112	102	10	(292)
31	Tuesday	\$ 2,256	\$ 1,953.65	\$ 303	\$ (3,462)	68	39	107	92	15	(277)
		\$ 98,872	\$ 102,333	\$ (3,462)		1924	1712	3636	3913	(277)	

		Golf Course Comparisons									
		Apr-25	compared to	Apr-26							
		TOTAL DOLLARS COMPARED				TOTAL GOLFERS COMPARED					
Day of Month		Current Yr. Deposit	Prior Yr. Deposit	Variance	Mo to date Variance	Regular	Pass	Total	Prior	Variance	Mo to date Variance
		Amount	Amount								
1	Sunday	\$ 2,554	\$ 1,583	\$ 971	\$ 971	73	42	115	69	46	46
2	Monday	\$ 3,128	\$ 2,156	\$ 972	\$ 1,943	60	39	99	91	8	54
3	Tuesday	\$ 704	\$ 3,467	\$ (2,764)	\$ (820)	15	13	28	112	(84)	(30)
4	Wednesday	\$ 1,282	\$ 2,374	\$ (1,092)	\$ (1,912)	26	23	49	105	(56)	(86)
5	Thursday	\$ 1,715	\$ 1,467	\$ 248	\$ (1,664)	47	35	82	51	31	(55)
6	Friday	\$ 2,680	\$ 2,560	\$ 120	\$ (1,545)	78	43	121	88	33	(22)
7	Saturday	\$ 3,083	\$ 1,610	\$ 1,472	\$ (72)	44	24	68	73	(5)	(27)
8	Sunday	\$ 3,110	\$ 1,495	\$ 1,614	\$ 1,542	41	39	80	57	23	(4)
9	Monday	\$ 2,853	\$ 1,004	\$ 1,848	\$ 3,390	64	27	91	58	33	29
10	Tuesday	\$ 2,276	\$ 1,100	\$ 1,176	\$ 4,566	57	42	99	41	58	87
11	Wednesday	\$ 2,893	\$ 3,815	\$ (922)	\$ 3,644	84	21	105	82	23	110
12	Thursday	\$ 1,664	\$ 2,813	\$ (1,149)	\$ 2,495	49	28	77	73	4	114
13	Friday	\$ 4,148	\$ 2,652	\$ 1,497	\$ 3,992	53	44	97	76	21	135
14	Saturday	\$ 2,745	\$ 4,501	\$ (1,756)	\$ 2,235	82	25	107	59	48	183
15	Sunday	\$ 3,355	\$ 1,709	\$ 1,646	\$ 3,881	41	41	82	69	13	196
16	Monday	\$ 1,264	\$ 1,638	\$ (374)	\$ 3,507	38	21	59	77	(18)	178
17	Tuesday	\$ 2,532	\$ 1,189	\$ 1,343	\$ 4,850	29	5	34	46	(12)	166
18	Wednesday	\$ 2,235	\$ 3,473	\$ (1,238)	\$ 3,612	59	17	76	117	(41)	125
19	Thursday	\$ 2,167	\$ 4,222	\$ (2,055)	\$ 1,557	54	25	79	99	(20)	105
20	Friday	\$ 3,973	\$ 1,400	\$ 2,573	\$ 4,130	32	25	57	52	5	110
21	Saturday	\$ 645	\$ 1,373	\$ (727)	\$ 3,403	27	14	41	47	(6)	104
22	Sunday	\$ 2,665	\$ 1,255	\$ 1,410	\$ 4,813	77	28	105	47	58	162
23	Monday	\$ 1,272	\$ 1,583	\$ (311)	\$ 4,502	32	26	58	62	(4)	158
24	Tuesday	\$ 2,538	\$ 2,904	\$ (367)	\$ 4,135	35	28	63	49	14	172
25	Wednesday	\$ 2,076	\$ 1,524	\$ 552	\$ 4,687	23	14	37	59	(22)	150
26	Thursday	\$ 2,115	\$ 3,886	\$ (1,772)	\$ 2,915	60	20	80	104	(24)	126
27	Friday	\$ 833	\$ 4,895	\$ (4,063)	\$ (1,147)	28	27	55	95	(40)	86
28	Saturday	\$ 1,426	\$ 1,484	\$ (57)	\$ (1,205)	35	14	49	67	(18)	68
29	Sunday	\$ 1,159	\$ 1,355	\$ (196)	\$ (1,401)	36	22	58	49	9	77
30	Monday	\$ 1,213	\$ 944	\$ 269	\$ (1,131)	31	14	45	42	3	80
		\$ -	\$ 0.00	\$ -	\$ (1,131)			0	0	-	80
		\$ 66,301	\$ 67,432	\$ (1,131)		1410	786	2196	2116	80	

		Golf Course Comparisons									
		May-25	compared to	May-26							
		TOTAL DOLLARS COMPARED				TOTAL GOLFERS COMPARED					
Day of Month		Current Yr. Deposit Amount	Prior Yr Deposit Amount	Variance	Mo to date Variance	Regular	Pass	Total	Prior	Variance	Mo to date Variance
1	Friday	\$ 3,592	\$ 1,108	\$ 2,485	\$ 2,485	84	19	103	40	63	63
2	Saturday	\$ 1,761	\$ 3,161	\$ (1,400)	\$ 1,085	18	2	20	113	(93)	(30)
3	Sunday	\$ 1,516	\$ 1,325	\$ 191	\$ 1,276	38	11	49	12	37	7
4	Monday	\$ 4,010	\$ 2,867	\$ 1,143	\$ 2,419	131	22	153	79	74	81
5	Tuesday	\$ 2,602	\$ 4,230	\$ (1,629)	\$ 790	65	14	79	181	(102)	(21)
6	Wednesday	\$ 1,290	\$ 794	\$ 496	\$ 1,286	42	22	64	23	41	20
7	Thursday	\$ 1,098	\$ 3,326	\$ (2,228)	\$ (942)	24	19	43	48	(5)	15
8	Friday	\$ 2,629	\$ 2,035	\$ 594	\$ (348)	29	17	46	60	(14)	1
9	Saturday	\$ 1,450	\$ 3,140	\$ (1,690)	\$ (2,038)	29	15	44	57	(13)	(12)
10	Sunday	\$ 977	\$ 1,080	\$ (103)	\$ (2,141)	31	11	42	33	9	(3)
11	Monday	\$ 1,363	\$ 526	\$ 838	\$ (1,303)	38	20	58	32	26	23
12	Tuesday	\$ 854	\$ 487	\$ 367	\$ (936)	23	9	32	29	3	26
13	Wednesday	\$ 2,297	\$ 2,509	\$ (211)	\$ (1,148)	18	18	36	40	(4)	22
14	Thursday	\$ 979	\$ 2,894	\$ (1,915)	\$ (3,062)	15	27	42	51	(9)	13
15	Friday	\$ 1,169	\$ 1,444	\$ (275)	\$ (3,337)	32	13	45	49	(4)	9
16	Saturday	\$ 1,871	\$ 2,510	\$ (639)	\$ (3,977)	44	8	52	76	(24)	(15)
17	Sunday	\$ 1,588	\$ 2,228	\$ (640)	\$ (4,616)	39	12	51	61	(10)	(25)
18	Monday	\$ 471	\$ 2,376	\$ (1,905)	\$ (6,521)	14	14	28	76	(48)	(73)
19	Tuesday	\$ 1,791	\$ 875	\$ 916	\$ (5,605)	38	10	48	36	12	(61)
20	Wednesday	\$ 869	\$ 974	\$ (105)	\$ (5,710)	19	25	44	34	10	(51)
21	Thursday	\$ 1,155	\$ 546	\$ 609	\$ (5,101)	36	19	55	25	30	(21)
22	Friday	\$ 1,150	\$ 953	\$ 197	\$ (4,905)	28	29	57	36	21	-
23	Saturday	\$ 2,673	\$ 2,013	\$ 660	\$ (4,245)	64	10	74	64	10	10
24	Sunday	\$ 3,183	\$ 1,977	\$ 1,207	\$ (3,038)	80	12	92	57	35	45
25	Monday	\$ 1,483	\$ 1,528	\$ (45)	\$ (3,083)	47	26	73	55	18	63
26	Tuesday	\$ 497	\$ 1,221	\$ (724)	\$ (3,807)	15	13	28	52	(24)	39
27	Wednesday	\$ 480	\$ 909	\$ (429)	\$ (4,236)	17	22	39	35	4	43
28	Thursday	\$ 715	\$ 545	\$ 170	\$ (4,066)	24	11	35	29	6	49
29	Friday	\$ 3,054	\$ 557	\$ 2,498	\$ (1,568)	49	27	76	29	47	96
30	Saturday	\$ 1,383	\$ 2,483	\$ (1,100)	\$ (2,669)	42	11	53	37	16	112
31	Sunday	\$ 1,456	\$ 2,228	\$ (772)	\$ (3,441)	41	7	48	59	(11)	101
		\$ -									
		\$ 51,408	\$ 54,849	\$ (3,441)		1214	495	1709	1608	101	



# City of Needles

817 Third Street, Needles, California 92363  
(760) 326-2113 • FAX (760) 326-6765  
[www.cityofneedles.com](http://www.cityofneedles.com)

Mayor, Janet Jernigan  
Vice Mayor Ellen Campbell  
Councilmember Tona Belt  
Councilmember Jamie McCorkle  
Councilmember JoAnne Pogue  
Councilmember Henry Longbrake  
Councilmember Larry Ford

City Manager Patrick J. Martinez

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## MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: June 5, 2026

- 1. Needles Aquatics Center Opens June 6:** The Needles Aquatics Center will officially open for the 2026 summer season. The facility will offer open swim, lap swim, water exercise classes, swim lessons, swim team activities, pool party packages, and private rentals throughout the summer. Families and community groups may reserve pool party packages during open swim hours, while exclusive private rentals are available on Friday, Saturday, and Sunday evenings after 6:00 p.m. The Aquatics Center remains one of the City's premier recreational amenities, providing affordable opportunities for residents of all ages to stay active, learn water safety skills, and enjoy the summer season. Staff appreciates the Recreation Department and seasonal employees for their efforts in preparing the facility for opening day. Refer to the attached flyer for more information on aquatics programming.
- 2. Palo Verde College Graduation Ceremony:** Palo Verde College hosted its 2026 Graduation Ceremony at the Needles Educational Center on June 4, recognizing 19 graduates and continuing a positive trend of increasing participation and student success at the Needles Center. The ceremony brought together graduates, families, faculty, and community leaders to celebrate this important milestone and featured remarks from Dr. Garry Cameron, Superintendent of Needles Unified School District. The event was attended by Ed Knudson, Interim Superintendent/President of Palo Verde College, reflecting the strong partnership between local educational institutions and their shared commitment to expanding educational opportunities in Needles. Assemblymember Jeff Gonzalez's office also recognized the graduates by providing each student with a California State Assembly Certificate of Recognition. The Needles Educational Center continues its proud history of serving as a local pathway to higher education, workforce development, and lifelong learning. The City of Needles congratulates the Class of 2026 and wishes each graduate continued success in their educational, professional, and personal endeavors.
- 3. Needles Little League Tournament of Champions Recap:** The Needles Little League Tournament of Champions was successfully held May 26–29 at Ed

Perry and Phillips Fields, welcoming teams, families, and visitors from throughout the region. Staff congratulates the Blythe Majors and Lake Havasu Minors teams on their championship victories and extends its appreciation to Needles Little League, its Board of Directors, volunteers, sponsors, and community partners for hosting an outstanding event. The tournament promoted youth athletics, sports tourism, and local economic activity while showcasing Needles' recreation facilities and community pride. Staff thanks all those involved for their dedication and looks forward to the tournament's return next year.

4. **Needles Library Summer Reading Program Kick-Off:** The Needles Branch Library will host a community kick-off event for its 2026 Summer Reading Program on Monday, June 8, at 11:00 a.m. at the Library, located at 1111 Bailey Avenue. The event will feature a donation presentation from the San Bernardino County Sheriff's Department and will officially launch this year's Summer Reading Program. Residents are encouraged to attend and help celebrate the start of another summer of reading, learning, and family-friendly activities. The City of Needles appreciates the Library's continued commitment to promoting literacy and educational opportunities within the community. A copy of the Summer Reading Program schedule is attached for reference.
5. **Rivers Edge Golf Course Summer Golf Camp:** Registration remains open for the Rivers Edge Golf Course Summer Golf Camp, which begins June 10, 2026. Led by Golf Instructor JJ DeLeon, the eight-week program is designed for youth ages 5–17 and provides instruction in golf fundamentals, sportsmanship, and skill development. The camp offers an affordable opportunity for local youth to learn the game of golf while promoting outdoor recreation, healthy lifestyles, and positive youth engagement. Staff appreciates the efforts of Rivers Edge Golf Course personnel in providing recreational and educational opportunities for the community's youth throughout the summer season.
6. **Commission Appointments:** The City is pleased to welcome **Wendy Welt** and **Alisia Hernandez** to the Planning Commission and **Shivam Bhakta** to the Housing Commission. The Planning Commission serves as an advisory body to the City Council on land use, planning, zoning, subdivision, and development matters, conducting public hearings and providing recommendations on projects that shape the future of the community. The Housing Commission oversees the operations of the Needles Housing Authority, reviews housing-related policies and programs, and advises on affordable housing opportunities and initiatives. Staff looks forward to the valuable contributions each commissioner will bring through their service to the residents of Needles and extends its appreciation for their willingness to serve the community.
7. **Economic Development & Community Trends:** Recent California Department of Finance population estimates indicate that the City of Needles experienced a modest population increase during 2025, growing from 4,789 to 4,796 residents, representing a 0.15% increase. During the same period, San Bernardino County experienced a slight population decline of 0.06%. While modest, the increase reflects continued stability within the community and compares favorably with broader countywide population trends.

8. **Route 66 Centennial Banner Installed on Historic Cavalier Sign:** Staff is pleased to report that a new Route 66 Centennial banner has been installed on the historic Cavalier sign along West Broadway. The banner highlights Needles' role in celebrating the upcoming 100th anniversary of Historic Route 66 and serves as a visible reminder of the City's commitment to promoting tourism, community pride, and economic development. The installation supports City Council goals related to enhancing public spaces, strengthening community identity, and preparing for Route 66 Centennial activities in 2026. Staff appreciates the efforts of those involved in designing and installing the banner and looks forward to additional Centennial-themed enhancements throughout the community in the months ahead.
9. **Route 66 Centennial Regional Partnership Efforts:** Mayor Janet Jernigan represented the City of Needles at the Route 66 Centennial Car Show & Fan Fest held during the San Bernardino County Fair on May 29. The event brought together Route 66 advocates, tourism organizations, museums, chambers of commerce, and community leaders from across the historic corridor to coordinate efforts leading up to the Route 66 Centennial in 2026. Mayor Jernigan joined San Bernardino County Supervisor Dawn Rowe, Freddy Bi, President and CEO of Discover Inland Empire, Delvin Roy Harbour of the California Historic Route 66 Association, and representatives from regional Route 66 organizations and attractions throughout the Inland Empire and Mojave Desert. Participation in these regional partnerships helps strengthen Needles' position as a premier Route 66 destination, supports tourism promotion efforts, and creates opportunities to attract additional visitors, investment, and economic activity to the community as Centennial celebrations continue throughout the coming year.
10. **Kiwanis Club Presentation:** City Manager Patrick Martinez provided a community update to the Bullhead City Morning Kiwanis Club on June 2, highlighting recent accomplishments and future priorities for the City of Needles. The presentation focused on infrastructure investments, park and recreation improvements, economic development initiatives, the Route 66 Centennial, the Off-Highway Motor Vehicle (OHMV) Pilot Program, and the City's vision for continued growth and community investment. The presentation also emphasized the importance of partnerships and community involvement in advancing the City Council's goals and priorities.
11. **Community Blood Drive:** The Transitional Assistance Department and LifeStream Blood Bank will host a community blood drive on June 18, 2026, from 9:00 a.m. to 2:00 p.m. at 1090 E. Broadway Street. Community members are encouraged to consider donating blood to help maintain an adequate regional blood supply and support lifesaving medical needs throughout the region. Additional information and appointment scheduling are available through LifeStream Blood Bank.
12. **Penny Rounding Notice:** The City of Needles has launched a public information campaign regarding the City's new cash transaction rounding policy. Due to the declining availability of pennies, cash payments made to the City may be rounded to the nearest \$0.05 when exact penny change cannot be

made. The policy does not increase any City fees, utility rates, taxes, fines, or other charges, and all amounts owed will continue to be calculated to the exact cent. Credit cards, debit cards, checks, and electronic payments will continue to be charged the exact amount. Rounding applies only to cash transactions and may result in totals being rounded either up or down to the nearest five cents. Staff has prepared informational materials and outreach through Needles Connect and other communication channels to ensure residents understand the policy and that there is no impact on City rates or fees.

13. **Commercial Truck Parking Ordinance (680-AC):** Ordinance 680-AC becomes effective on **June 11, 2026**, and prohibits commercial trucks over 26,000 pounds GVWR from parking on residential streets and within City parks. The ordinance was adopted to improve neighborhood safety and livability, protect public parks, reduce noise and visual impacts, and minimize damage to streets and public infrastructure caused by heavy commercial vehicles. Staff is currently installing the required regulatory signage throughout the City and conducting public outreach to educate residents and truck operators regarding the new requirements. In accordance with the ordinance, enforcement will commence upon installation of the required signage. Exemptions remain in place for deliveries, active loading and unloading, utility and municipal vehicles, emergency vehicles, transit vehicles, and other essential service providers. Violations may be subject to administrative citations, including fines authorized under the ordinance.
14. **Community Events Calendar Now Live:** The City's new website now features a [Community Events Calendar](#)—a centralized location for community events, civic meetings, and community programs. Local organizations are invited to submit or update events through the City Clerk's Office to help keep the calendar current and inclusive. Residents can subscribe and sync the calendar to mobile devices for real-time updates, making it easier to stay informed and engaged.

## COMMUNITY EVENTS & RECOGNITION

- I. **Needles High School Graduation Ceremony:** Needles High School will host its 2026 Graduation Ceremony on **Friday, June 5, 2026, at 8:00 PM** at the NHS Football Field. As students, families, educators, and community members gather to celebrate this important milestone, the City of Needles extends its congratulations to the Class of 2026 and wishes graduates continued success in their future educational, professional, military, and personal endeavors.
- II. **Route 66 Centennial Caravan & 72 Oz. Steak Challenge:** The City of Needles will welcome the Route 66 Centennial Caravan on June 8, 2026, at the Palo Verde College Needles Center. As part of the evening's activities, community members will participate in a 72 Oz. Steak Challenge, a Route 66-themed event designed to celebrate the historic highway and attract visitors to the community. Participants include Tony Rubalcaba representing the City of Needles, Deputy Smith representing the San Bernardino County Sheriff's Department, and two community at-large participants. The event will

also feature live music, classic vehicles traveling the Route 66 Centennial Caravan, and opportunities for residents and visitors to participate in the celebration. The event highlights Needles' continued role as a key destination along Historic Route 66 and supports ongoing tourism and economic development efforts within the community.

- III. **Needles Animal Shelter – Adoption Initiative:** The Needles Animal Shelter is currently at capacity and is seeking the community's assistance in finding permanent homes for several adoptable dogs, including Daisy, Kelly, Buddy, Raven, Slate, Perry, Maverick, and Moe. These animals represent a variety of breeds, ages, and temperaments and are ready to join loving families. Spay and neuter vouchers are provided for eligible animals at the time of adoption. Every adoption helps reduce overcrowding, improves animal welfare, and creates space for future shelter intakes. Residents interested in adopting are encouraged to contact the Needles Animal Shelter at (760) 326-4952 or visit the shelter at 1662 Flip Mendez Parkway, Monday through Friday from 8:00 a.m. to 2:00 p.m.
  
- IV. **Take Credit Financial Literacy Workshop:** Arrowhead Credit Union successfully hosted its annual "Take Credit" Financial Literacy Workshop at the Needles Recreation Center on May 30, providing local youth with hands-on instruction in budgeting, saving, credit management, and financial decision-making. The free program welcomed students from throughout the community and offered practical lessons designed to help participants develop financial literacy skills and make informed financial choices. Staff appreciates Arrowhead Credit Union's continued commitment to investing in local youth and providing valuable educational opportunities within the Needles community. Special thanks are extended to **Stefanie Villalobos, Vice President of Philanthropy & Community Impact**, and **Darin Woinarowicz, President and CEO of Arrowhead Credit Union**, for their leadership and ongoing support of youth education and financial literacy initiatives in Needles.

# 1. NEEDLES AQUATICS CENTER



# 1. NEEDLES AQUATICS CENTER

## NEEDLES MUNICIPAL AQUATICS CENTER

Opening Day - Saturday, June 6, 2026

1661 J Street Needles, California 760 326-3866 (FUNN)

TIMES	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY			
6:30- 8:00 am	LAP SWIM				<i>Aquatic Center is available for Private Rentals Friday - Sunday After 6:00 p.m.</i>					
8:00- 9:15 am	MORNING EXERCISE									
9:00-10:00 am	STAFF INSERVICE									
10:00-10:30 am	S W I M L E S S O N S									
10:30-11:00 am	PRIVATE LESSONS									
11:00-11:30 am	S W I M L E S S O N S									
11:30-12:00 pm	PRIVATE LESSONS									
12:00-4:00 pm	OPEN SWIM							Saturday & Sunday Open Swim: 2:00 p.m. – 6:00 p.m. (June Only)		
4:00-6:30 pm	NEEDLES SANDSHARKS SWIM TEAM PRACTICE									
6:30-7:00 pm	S W I M L E S S O N S									
7:00-9:00 pm	OPEN SWIM									
9:00- 10:00 pm	LAP SWIM									

### ADMISSION PRICES

DAYTIME: \$3.00 (3 & Under is free)

NIGHT: Child \$1.75 Adult \$2.25

### PASS SALES

#### Adult/Child/Senior - Open Swim

10 Visit Pass	\$20.00	(Save 33%)
30 Visit Pass	\$50.00	(Save 44%)
Season	\$80.00	(Best Value)

\*Family of Four \$125.00

\*Plus \$15.00 for each additional

Life Jacket & Mat Rentals:  
\$1.00 per day

#### Exercise & Lap Swim

10 Visit Pass	\$15.00
30 Visit Pass	\$40.00
Season	\$60.00

(Daily rate without a pass: \$2.00)

*Exercise & Lap Swim runs thru end of September*

### SWIM LESSONS

<b>Session 1</b>	<b>June 8 - June 18</b>
<b>Session 2</b>	<b>June 22 - July 2</b>
<b>Session 3</b>	<b>July 6 - July 16</b>
<b>Session 4</b>	<b>July 20- July 30</b>

**Group Rates:** \$30.00 for eight 1/2 hour sessions

*Monday through Thursday for 2 weeks*

**Private Rates:** \$11.00 for each 1/2 hour session

*Minimum of 4 lessons. Dates & times to be arranged with instructor*

\* Evening Lessons are taught during Session 1 - 3

\*\* Parent-Tot Lessons are taught during Session 2

## Pool Parties \$90.00

Up to 4 hours of swim fun for  
14 children and 2 adults:

~PLUS~

- 2 Large Pizzas
- 24 Cupcakes
- 2 Gallons Lemonade
- Cups, plates, forks & napkins

## Private Rental Rates

\$80.00 per Hour

*Groups renting the facility must provide proof of insurance, or City-provided event insurance available for \$207.05.*

## July 4th

### Celebrate Freedom

*Join us for great family fun.*

*Lots of games and prizes! We have once again partnered with the Needles Elks Lodge to make this event*

**FREE ADMISSION FOR ALL AGES!!**

*We will also crown:*

**Miss Freedom & Mr. Firecracker**  
*(4-5 yr. olds eligible)*

## 2. PALO VERDE GRADUATION



# 3. NEEDLES LITTLE LEAGUE



# 4. NEEDLES LIBRARY SUMMER PROGRAM

## NEEDLES BRANCH LIBRARY

1111 Bailey Ave., Needles, 92363  
760-326-9255 | [library.sbcounty.gov](http://library.sbcounty.gov)

### SUMMER READING PROGRAM June 8 - August 2

**Wednesdays • 2:30pm**

**Storytime**

*Stories, songs, and crafts for all-ages.*



**PERFORMERS • Tuesdays • 1:00pm**

June 9 • MOBILE ZOO OF SOUTHERN CALIFORNIA

June 16 • PALO VERDE COMMUNITY COLLEGE

June 23 • CALIFORNIA JOE

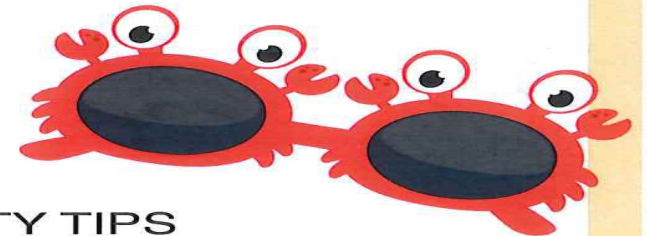
June 30 • SAN BERNARDINO COUNTY: PROBATION &  
SHERIFF'S DEPARTMENT

July 7 • PARTY PUPPET SHOW

July 14 • BUREAU OF LAND MANAGEMENT

July 21 • JOE GANDELMAN

July 28 • CALIFORNIA HIGHWAY PATROL: SAFETY TIPS



**All County Library branches  
will be closed on June 19 & July 3-4**



Library



Scan the QR Code or visit:  
[library.sbcounty.gov/session](http://library.sbcounty.gov/session)

MON 11am-7pm • TUE 11am-7pm  
WED 11am-7pm • THURS 10am-6pm  
FRI closed • SAT 9am-5pm • SUN closed

## 5. RIVERS EDGE GOLF CAMP

# SUMMER GOLF CAMP



RIVERS EDGE GOLF COURSE



**JJ DeLeon, Golf  
Instructor**



Ages 5-11 from 7-8:00am  
Ages 12-17 from 8-9:00am



Excels at All Ages

**Begins June 10th 2026**  
**8 Week Camp - \$60**



[jjdeleon@golfneedlesca.com](mailto:jjdeleon@golfneedlesca.com) | 760.326.3931  
144 Marina Dr. Needles, CA 92363

# 7. ECONOMIC DEVELOPMENT TRENDS

FISCAL YEAR 2026-27

Attachment B

Annual Percent Change in Population Minus Exclusions\*

January 1, 2025 to January 1, 2026, and Total Population January 1, 2026

City	County	Percent Change 25-26	Population Minus Exclusions 1-1-25	Population Minus Exclusions 1-1-26	Total Population 1-1-26
Adelanto	San Bernardino	-1.73	37,298	36,652	36,652
Apple Valley	San Bernardino	-0.53	75,633	75,229	75,236
Barstow	San Bernardino	-0.93	24,656	24,427	24,727
Big Bear Lake	San Bernardino	-0.79	4,959	4,920	4,920
Chino	San Bernardino	0.42	92,161	92,550	95,946
Chino Hills	San Bernardino	-0.56	77,626	77,191	77,191
Colton	San Bernardino	-0.70	53,219	52,844	52,844
Fontana	San Bernardino	0.60	218,460	219,774	219,774
Grand Terrace	San Bernardino	-0.90	12,933	12,817	12,817
Hesperia	San Bernardino	0.72	102,613	103,349	103,349
Highland	San Bernardino	-0.60	56,997	56,655	56,655
Loma Linda	San Bernardino	-0.18	25,399	25,354	25,400
Montclair	San Bernardino	2.19	37,557	38,378	38,378
<b>Needles</b>	<b>San Bernardino</b>	<b>0.15</b>	<b>4,789</b>	<b>4,796</b>	<b>4,796</b>
Ontario	San Bernardino	1.36	185,346	187,863	187,863
Rancho Cucamonga	San Bernardino	-0.24	176,846	176,418	176,418
Redlands	San Bernardino	-0.27	74,013	73,811	73,811
Rialto	San Bernardino	0.66	106,104	106,809	106,809
San Bernardino	San Bernardino	-0.46	221,973	220,961	222,292
Twentynine Palms	San Bernardino	-0.41	16,892	16,823	27,166
Upland	San Bernardino	-0.75	78,996	78,406	78,406
Victorville	San Bernardino	-0.63	136,737	135,871	139,680
Yucaipa	San Bernardino	-0.54	55,008	54,711	54,711
Yucca Valley	San Bernardino	-0.70	21,952	21,798	21,798
Unincorporated	San Bernardino	-0.55	291,844	290,253	299,046
Incorporated	San Bernardino	0.01	1,898,167	1,898,407	1,917,639
County Total	San Bernardino	-0.06	2,190,011	2,188,660	2,216,685

Source: California Department of Finance, January 1, 2026 Population Estimates.

# 8. ROUTE 66 CENTENNIAL BANNER



# 9. ROUTE 66 CENTENNIAL REGIONAL PARTNERSHIP



# 10. KIWANIS CLUB



# 10. KIWANIS CLUB



# Looking Ahead: 2026-27 Priorities

*Building a Stronger Needles, Together*



## Route 66 Centennial

Celebrate • Attract • Showcase



## OHMV Recreation & Tourism

Connect Trails • Support Business • Grow Tourism



## Economic Growth

Jobs • Investment • Opportunity



## Housing Development

Expand Housing Choices



## Family Recreation

Parks • Programs • Quality of Life



## Infrastructure & Reliability

Water • Streets • Public Facilities



## Community Partnerships

Working together with residents, schools, businesses, service clubs, and community organizations.



*Together, we are building a stronger Needles for future generations.*



# 11. BLOOD DRIVE VOLUNTEERS WANTED

# BLOOD DRIVE

Scan the code to make  
your next appointment!



SCAN ME

PROUDLY HOSTED BY

## Transitional Assistance Department Needles

Thursday, June 18  
9:00 am to 2:00 pm  
1090 E. Broadway St., Needles  
in the bloodmobile

For appointments, call 800.879.4484, visit  
[lsblooddrive.org/ndtad](http://lsblooddrive.org/ndtad), or scan the QR code above.

**Donate at a participating  
blood drive and receive our  
limited-edition San Bernardino  
County shirt and a \$25 Target  
gift card, while supplies last!**

 **LifeStream  
Blood Bank**  
GIVE HOPE | GIVE LIFE | GIVE BLOOD



# 12. PENNY ROUNDING POLICY



# PENNY ROUNDING NOTICE

The City of Needles continues to accept cash payments.

Due to the declining availability of pennies, cash payments made to the City may be rounded to the nearest **\$0.05 (five cents)**.



## WHAT YOU NEED TO KNOW

- ✓ No City fees, utility rates, taxes, or charges are increasing.
- ✓ Amounts owed will still be calculated to the **exact cent**.
- ✓ Rounding only applies to **cash payments**.
- ✓ Credit cards, debit cards, checks, and electronic payments will continue to be charged the **exact amount**.
- ✓ Rounding may be up or down to the nearest **five cents**.

## EXAMPLES

EXACT AMOUNT  
**\$10.01**



CASH PAYMENT AMOUNT

**\$10.00**

EXACT AMOUNT  
**\$10.02**



CASH PAYMENT AMOUNT

**\$10.00**

EXACT AMOUNT  
**\$10.03**



CASH PAYMENT AMOUNT

**\$10.05**

EXACT AMOUNT  
**\$10.04**



CASH PAYMENT AMOUNT

**\$10.05**



**NO CHANGE TO CITY FEES OR UTILITY RATES**



QUESTIONS?  
Contact City Hall  
(760) 326-2115



LEARN MORE  
Visit our website  
[www.cityofneedles.com](http://www.cityofneedles.com)



City of Needles • 817 Third Street, Needles, CA 92363

# 13. PARKING ORDINANCE IMPLEMENTATION



## COMMERCIAL TRUCK PARKING ORDINANCE — ORDINANCE 680-AC —



**EFFECTIVE JUNE 11, 2026**

The City of Needles has adopted Ordinance 680-AC. Commercial trucks over **26,000 pounds GVWR** are prohibited from parking on residential streets and within City parks.



### RESIDENTIAL STREETS

Commercial trucks over 26,000 pounds GVWR are prohibited from parking.



### CITY PARKS

Commercial trucks over 26,000 pounds GVWR are prohibited from parking.

### PURPOSE OF THE ORDINANCE



Improve neighborhood safety and livability



Protect public parks and recreational spaces



Reduce noise, congestion, and visual impacts



Minimize roadway and park infrastructure damage caused by heavy vehicles

### EXCEPTIONS INCLUDE

- ✓ Active loading and unloading
- ✓ Local deliveries and pickups
- ✓ Public utility vehicles
- ✓ Public agency and municipal vehicles
- ✓ Emergency vehicles
- ✓ Transit vehicles
- ✓ Garbage collection, postal service, and other essential service vehicles

### ENFORCEMENT INFORMATION

Appropriate regulatory signage is being installed throughout the City.

**ENFORCEMENT OF THE PROHIBITION SHALL COMMENCE UPON INSTALLATION OF SAID SIGNAGE.**

Unauthorized parking may result in administrative citations, including a

**\$500 FINE.**



**QUESTIONS?**  
City of Needles  
(760) 326-2115

*Thank you for helping keep our neighborhoods, parks and streets safe and enjoyable for everyone!*



**COMMERCIAL TRUCK PARKING RESTRICTIONS**

PROTECTING NEIGHBORHOODS

PROTECTING PARKS

IMPROVING PUBLIC SAFETY

# I. NUSD GRADUATION



## GRADUATION CEREMONY

*June 5, 2026*

◆ 8:00 PM ◆

NHS FOOTBALL FIELD



# II. ROUTE 66 CENTENNIAL CARAVAN



## THE **BIG TEXAN** ★ STEAK RANCH ★

# 72 OZ STEAK CHALLENGE

★ THINK YOU'VE GOT WHAT IT TAKES? ★



**DJ JOSE  
CUERVAS**



**FOOD  
TRUCK**



**CAR CARAVAN**



MONDAY

**JUNE 8<sup>TH</sup>**

**5:30 PM** ★

**PALO VERDE COLLEGE**

725 W BROADWAY, NEEDLES, CA 92363



**Best Western.**



**NEEDLES, CA**



THE BIG TEXAN STEAK RANCH

★ COME HUNGRY.

★ LEAVE A LEGEND. ★

### III. ANIMAL SHELTER ADOPTION

# *Needles Animal Shelter* *Adopt Us*



#### **DAISY**

HEELER MIX  
FEMALE  
APROX 2 YEAR OLD



#### **KELLY**

CANE CORSO / MASTIFF  
FEMALE  
2-3 years old



#### **BUDDY**

GERMAN SHEPHERD MIX  
MALE  
2-3 YEARS OLD  
NEUTERED



#### **RAVEN**

RETRIEVER MIX  
FEMALE  
SPAYED  
1 YEAR



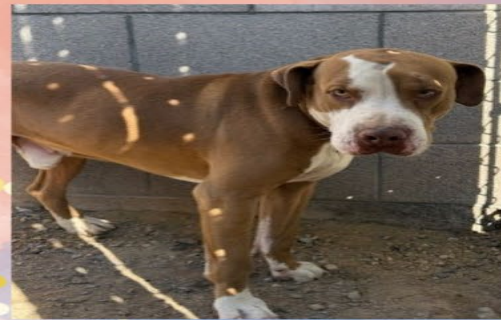
#### **SLATE**

PITBULL MIX  
MALE  
APROX 1-2 years old  
NEUTERED



#### **PERRY**

RETRIEVER MIX  
MALE  
1-2 YEARS OLD



#### **MAVERICK**

PITBULL  
MALE  
2-3 YEARS OLD



#### **MOE**

CHOCOLATE LAB  
MALE  
APROX 6 YEAR OLD

CALL US AT 760-326-4952

SPAY/NEUTER VOUCHER WILL BE PROVIDED  
AT TIME OF ADOPTION

# IV. ARROWHEAD CREDIT UNION





# City of Needles

817 Third Street, Needles, California 92363  
(760) 326-2113 • FAX (760) 326-6765  
[www.cityofneedles.com](http://www.cityofneedles.com)

*Mayor, Janet Jernigan  
Vice Mayor Ellen Campbell  
Councilmember Tona Belt  
Councilmember Jamie McCorkle  
Councilmember JoAnne Pogue  
Councilmember Henry Longbrake  
Councilmember Larry Ford*

*City Manager Patrick J. Martinez*

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## MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: May 29, 2026

- 1. Summer Recreation Programming – 2026:** As a reminder to the City Council, the City's 2026 summer recreation programming is scheduled to begin next week. The Needles Aquatics Center is scheduled to open for open swim on **Saturday, June 6, 2026**, with lap swim, swim lessons, swim team activities, and private rentals beginning June 8 and continuing throughout the summer season. In addition, the "Suns Out, Fun's Out" Summer Day Camp will begin in June, providing supervised recreational programming for local youth ages 5–12, including sports, arts and crafts, outdoor activities, and themed weekly events. These seasonal programs continue to provide affordable recreational opportunities for local families while supporting youth engagement, community wellness, and quality of life throughout the community. Additional schedules, registration information, and program materials are included in the attached documents.
- 2. Crime Statistics Update:** At the request of the City Council, staff reviewed the [San Bernardino County Sheriff's Department 2024 Annual Crime Report](#) for the City of Needles. The report reflects a significant reduction in violent crime trends within the community, including a 52% decrease in violent crime and a 58% decrease in aggravated assaults when compared to 2022 statistics. Overall Part I crimes also declined from 210 incidents in 2022 to 162 incidents in 2024, representing an approximate 23% reduction. Property crime remained relatively stable, decreasing slightly from 114 incidents in 2022 to 113 incidents in 2024. The Sheriff's Department submits crime data to the California Department of Justice each February, with finalized statewide statistics typically released in July. As a result, finalized 2025 crime statistics are not expected until later this summer. Staff will coordinate with Captain Gault and the Sheriff's Department to provide a formal presentation to the City Council once the 2025 data becomes available.
- 3. Memorial Day Weekend Tourism & Public Safety:** The City of Needles experienced a successful Memorial Day holiday as residents and visitors enjoyed the Colorado River, parks, beaches, and recreational amenities throughout the community. The increased visitation reflects the City Council's continued goals of supporting tourism, recreation, economic activity, and public

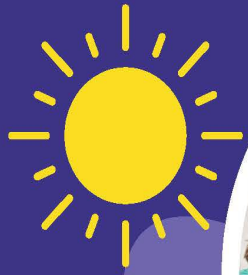
safety. City staff worked throughout the holiday to maintain public facilities and support operational needs across the community. The San Bernardino County Sheriff's Department Colorado River Station Marine Enforcement Unit conducted enhanced patrols along the Colorado River corridor, completing 145 enforcement stops, issuing approximately 84 citations, and making 15 boating under the influence arrests. The City appreciates the continued partnership and enforcement efforts of the Sheriff's Department and first responders who helped keep the holiday safe and enjoyable.

4. **Enhanced Transit Access & Public Awareness Campaign:** The City of Needles recently coordinated with the San Bernardino County Transportation Authority (SBCTA) to develop a public awareness campaign promoting services available through Needles Transit Services. The campaign highlights the affordability and accessibility of the City's transit services, including fixed-route service throughout Needles Monday through Saturday, Dial-A-Ride transportation for seniors and residents with disabilities, and the Fort Mohave/Bullhead Shuttle service operating Tuesdays and Thursdays by reservation. The campaign also promotes reduced-cost transit passes, free rides for K-12 and Palo Verde College students with valid identification, and upcoming "Dump the Pump Day" free transit promotions scheduled for June 18. These services continue to provide important mobility options for residents while improving access to employment, education, shopping, medical services, and regional destinations throughout the tri-state area. Visit the [Needles Area Transit website](#) for route schedules, fare information, and additional service details. Refer to the attached flyer for more information.
5. **Citywide Beautification & Summer Preparation Projects:** In alignment with the City Council's goals to modernize infrastructure, enhance public spaces, and promote community pride, the City of Needles is continuing several beautification and quality-of-life projects ahead of the summer season. City staff are currently completing final preparations for the opening of the Needles Aquatics Center next weekend, including facility maintenance, operational readiness, and seasonal setup activities to support summer recreation programming. In addition, following City Council authorization during the mid-year budget process, installation of the new perimeter fencing surrounding the recently renovated basketball courts at Duke Watkins Park began this week. These ongoing investments continue to enhance public facilities, improve safety and usability, and strengthen recreational amenities available to residents and families throughout the community. Residents may also report concerns by calling 760-326-2115 (press #9). The Needles Connect app is available for download on both the [Google Play Store](#) and [Apple App Store](#).
6. **TRACES' ACES Youth Awards & Regional Recognition:** The City of Needles would like to congratulate Liana DeLeon on being named the 2026 Female Scholar Athlete of the Year through the Tri-State Athletics, Community & Education Stars (TRACES) ACES Awards program. The City also congratulates the Needles High School Football Team for Team of the Year finalist recognition, Hudson Smith for Male Leadership finalist recognition, and Scotti Powell for Female Athlete of the Year finalist recognition. TRACES is a regional non-profit organization serving communities throughout Arizona, California, and Nevada focused on expanding youth access to athletics, recreation, and

educational opportunities. The City also recognizes and thanks Councilmember Jamie McCorkle for her volunteer service and involvement on the TRACES Board of Trustees. These recognitions reflect the dedication, leadership, and academic achievement demonstrated by Needles students, coaches, educators, and families while continuing to strengthen community pride and regional recognition for the City of Needles.

7. **Community Events Calendar Now Live:** The City's new website now features a [Community Events Calendar](#)—a centralized location for community events, civic meetings, and community programs. Local organizations are invited to submit or update events through the City Clerk's Office to help keep the calendar current and inclusive. Residents can subscribe and sync the calendar to mobile devices for real-time updates, making it easier to stay informed and engaged.
  - I. **Memorial Day Ceremony & Veteran Tribute:** The City of Needles hosted a well-attended Memorial Day ceremony at Riverview Cemetery as residents, veterans, public safety agencies, Mayor Janet Jernigan, and Councilmember JoAnne Pogue gathered to honor the men and women who gave their lives in service to our nation. Representatives from the San Bernardino County Sheriff's Department, San Bernardino County Fire Department, California Highway Patrol, the Fort Mojave Indian Tribe, City staff, and the community participated in the tribute, with a special performance by the Fort Mojave Band. The City also recognizes and thanks Natalie Johnson Services for once again organizing this meaningful annual event and helping continue a long-standing community tradition honoring our fallen veterans. In advance of the ceremony, volunteers participated in the annual Decoration Day effort by placing American flags and white crosses throughout the cemetery in remembrance of those laid to rest in Needles.
  - II. **Take Credit Financial Literacy Workshop:** Arrowhead Credit Union's annual 'Take Credit' financial literacy workshop for youth ages 12–18 will be held at the Needles Recreation Center on May 30 from 10:00 a.m. to 12:00 p.m. The free hands-on program provides students with real-world financial education focused on budgeting, savings, credit, and financial decision-making. Registration remains open.

# 1. RECREATION CENTER SUMMER PROGRAMMING



## Suns out...Funs out



## Camp 2026



**REGISTRATION  
BEGINS MAY  
1ST...CAMP BEGINS  
IN JUNE!!**



**\$4**  
daily



OUTDOOR ADVENTURES •  
CREATIVE ARTS & CRAFTS •  
SPORTS & GAMES

Themed weekly activities to include: Derby  
races, cooking, scavenger hunts, Pinatas,  
sport games, luau and life size board games  
to name a few!!

**Ages 5-12 yr old**  
**Mon-Thurs. 1pm - 5pm**

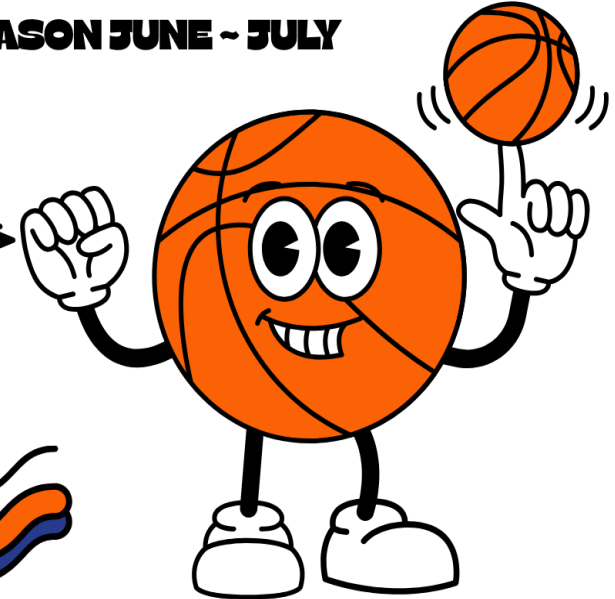
parksandrecreation@  
cityofneedles.com 760-326-2814  
1705 Jst. Needles Ca

CITY OF NEEDLES RECREATION

# PEE ~ WEE BASKETBALL

SEASON JUNE ~ JULY

**\$35**  
\$40 NON-  
RESIDENT



**REGISTRATION OPEN:  
MAY 1ST ~ MAY 29TH**

**NEEDLES RECREATION CENTER**

1705 J St. Needles Ca

**AGES: JR PEE WEE- 3 TO 5YR OLDS  
PEE WEE-6 & 7 YR OLDS**

CALL 760-326-2814 OR EMAIL:  
[PARKSANDRECREATION@CITYOFNEEDLES.COM](mailto:PARKSANDRECREATION@CITYOFNEEDLES.COM)

# 1. AQUATICS CENTER SUMMER PROGRAM

## NEEDLES MUNICIPAL AQUATICS CENTER

Opening Day - Saturday, June 6, 2026

1661 J Street Needles, California 760 326-3866 (FUNN)

TIMES	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
6:30- 8:00 am	LAP SWIM						
8:00- 9:15 am	MORNING EXERCISE						
9:00-10:00 am	STAFF INSERVICE						
10:00-10:30 am	SWIM LESSONS						
10:30-11:00 am	PRIVATE LESSONS						
11:00-11:30 am	SWIM LESSONS						
11:30-12:00 pm	PRIVATE LESSONS						
12:00-4:00 pm	OPEN SWIM		Sat/Sun Open Swim is 2pm-6pm for the month of June				
4:00-6:30 pm	NEEDLES SANDSHARKS SWIM TEAM PRACTICE						
6:30-7:00 pm	SWIM LESSONS						
7:00-9:00 pm	OPEN SWIM						
9:00- 10:00 pm	LAP SWIM						

*Aquatic Center is available for Private Rentals Fri - Sun after 6pm*

### ADMISSION PRICES

DAYTIME: \$3.00 (3 & Under is free)  
NIGHT: Child \$1.75 Adult \$2.25

### PASS SALES

#### Adult/Child/Senior - Open Swim

10 Visit Pass \$20.00 (Save 25%)  
30 Visit Pass \$50.00 (Save 33%)  
Season \$80.00 (Save 50%)

#### \*Family of Four \$125.00

\*Plus \$15.00 for each additional

Life Jacket & Mat Rentals:  
\$1.00 per day

#### Exercise & Lap Swim

10 Visit Pass \$15.00  
30 Visit Pass \$40.00  
Season \$60.00

(Daily rate without a pass: \$2.00)

*Exercise & Lap Swim runs thru end of September*

### SWIM LESSONS

Session 1 June 9 - June 19  
Session 2 June 23 - July 3  
Session 3 July 7 - July 17  
Session 4 July 21- July 31

Group Rates: \$30.00 for eight 1/2 hour sessions  
Monday through Thursday for 2 weeks

Private Rates: \$11.00 for each 1/2 hour session

Minimum of 4 lessons. Dates & times to be arranged with instructor

\* Evening Lessons are taught during Session 1 - 3

\*\* Parent-Tot Lessons are taught during Session 2

### Pool Parties \$90.00

Up to 4 hours of swim fun for  
14 children and 2 adults:

~PLUS~

2 Large Pizzas  
24 Cupcakes  
2 Gallons Lemonade  
Cups, plates, forks & napkins

### Private Rental Rates

\$80.00 per Hour

Groups renting the facility must  
provide proof of insurance, or  
purchase insurance from the City  
of Needles for an additional  
minimal charge of \$207.05)

### July 4th

### Celebrate Freedom

Join us for great family fun.

Lots of games and prizes! We have once  
again partnered with the Needles Elks  
Lodge to make this event

**FREE ADMISSION FOR ALL AGES!!**

We will also crown:

**Miss Freedom & Mr. Firecracker**

(4-5 yr. olds eligible)

## NEEDLES AQUATIC CENTER 1161 J STREET, NEEDLES CA

# LEARN TO SWIM THIS SUMMER

SESSION 1: JUNE 8 ~ JUNE 18  
SESSION 2: JUNE 22 ~ JULY 2  
SESSION 3: JULY 6 ~ JULY 16  
SESSION 4: JULY 20 ~ JULY 30

\*\*10 AM / 11 AM / 6:30 PM\*\*

GROUP RATE: \$30 FOR (8) 1/2 HOUR  
(MON-THURS)

PRIVATE RATES: \$11 FOR EACH 1/2 HOUR  
(MIN 4 LESSONS)



CALL (760) 326- 3866 FOR MORE INFORMATION OR  
(760) 326- 2814 PRIOR TO JUNE 6<sup>TH</sup>.

# 2. SBCSD CRIME REPORT



## 2024 ANNUAL CRIME REPORT



### City of Needles ~ Crimes Reported

	COVID		Post COVID		Prop 36	Percent Change	
Part I Crimes	2019	2020	2021	2022	2024	19-22	22-24 (Not 2023)
Murder	1	0	2	0	1	-100%	N/C
Manslaughter	0	0	0	0	0	0%	0%
Rape	4	4	2	10	7	150%	-30%
Robbery	6	8	7	7	5	17%	-29%
Aggravated Assault	60*	68*	64	74	31	23%	-58%
<b>Violent Crime Total</b>	<b>71</b>	<b>80</b>	<b>75</b>	<b>91</b>	<b>44</b>	<b>28%</b>	<b>-52%</b>
Burglary	66	22	34	40	30	-39%	-25%
Larceny	97	71	69	60	54	-38%	-10%
GTA	11	15	13	14	29	27%	107%
<b>Property Crime Total</b>	<b>174</b>	<b>108</b>	<b>116</b>	<b>114</b>	<b>113</b>	<b>-34%</b>	<b>-1%</b>
Arson	10	6	6	5	5	-50%	0%
<b>Part I Total</b>	<b>255</b>	<b>194</b>	<b>197</b>	<b>210</b>	<b>162</b>	<b>-18%</b>	<b>-23%</b>
<b>Part II Total</b>	<b>423</b>	<b>474</b>	<b>627</b>	<b>N/A **</b>			
<b>Grand Total</b>	<b>678</b>	<b>668</b>	<b>824</b>				

Source: Tiburon RMS/INFORM RMS & reported to DOJ

\*Criminal Threat offenses previously reported to DOJ as Part II crimes were reported to DOJ as Aggravated Assaults in 2019.

**\*\*Due to the cyber-attack network disruption experienced by the Sheriff's Department on April 7, 2023, Part II crime statistics for 2022 are currently unavailable. All Part I crime statistics for 2022 are available and included. Part II totals for 2022 are noted as N/A. Also due to the cyber attack, only 6 months of Part I Crimes could be reported to DOJ as reported below.\*\***

#### 2023 (6-Months Only)

Part I Crimes	2023
Murder/Manslaughter	0
Rape	0
Robbery	5
Aggravated Assault	16
<b>Violent Crime Total</b>	<b>21</b>
Burglary	17
Larceny	14
GTA	22
<b>Property Crime Total</b>	<b>53</b>
Arson	0
<b>Part I Total</b>	<b>74</b>

SOURCE: <https://openjustice.doj.ca.gov/>

The category *Simple Assaults* includes all assaults which do not involve the use of a firearm, knife, cutting instrument, or other dangerous weapon and in which the victim did not sustain serious or aggravated injuries. Simple Assault is not a Part I offense but is collected under Aggravated Assaults as a quality control matter and for the purpose of looking at total assault violence. While the data for Simple Assaults is collected for quality control purposes and reported to DOJ, it is NOT used for publication in Open Justice at <https://openjustice.doj.ca.gov/> which is the source used for the 6-months of the 2023 data.

### 3. MEMORIAL DAY WEEKEND



# Holiday STATISTICS

<b>Total Enforcement Stops =</b>	<b>145</b>
<b>Total Citations Written =</b>	<b>84</b>
<b>Total BUI Arrests =</b>	<b>15</b>
<b>Total DUI Arrests=</b>	<b>1</b>
<b>Non Injury Boat Accidents =</b>	<b>1</b>
<b>Minor Injury Boat Accidents =</b>	<b>0</b>
<b>Major Injury Boat Accidents =</b>	<b>1</b>



*Memorial Day  
Weekend 2026*



## 4. NEEDLES AREA TRANSIT

Gas prices keep going up but the cost of your ride doesn't have to.

Public transportation gives you a smarter, more affordable way to get around town.

Visit [needlestransit.com](http://needlestransit.com)

Needles Area Transit (NAT) fare is \$1.35 per boarding and you can skip the exact change with a 30-Punch Pass available for just \$39 at Needles City Hall.

**Students ride free.**

K-12 and Palo Verde College students ride at no cost with a student ID or class schedule.



### Three ways to ride:

- **Deviated Fixed Route (NAT).** Monday through Saturday around Needles.
- **Dial-A-Ride (DAR).** Curb-to-curb service for seniors and riders with disabilities.
- **Fort Mohave/Bullhead Shuttle.** Tuesdays and Thursdays by prepaid reservation.



And coming June 18:  
Dump the Pump Day. Ride NAT and DAR free.

powered by



# 5. MEMORIAL DAY WEEKEND





# I. MEMORIAL DAY CEREMONY



# I. MEMORIAL DAY CEREMONY



## II. ARROWHEAD CREDIT UNION



# PLAY & LEARN

Take Credit is a financial event that guides students through real-world financial decisions.

- ▶ Cash paychecks
- ▶ Manage on-time bill payments
- ▶ Make purchase decisions
- ▶ Pay taxes from each paycheck
- ▶ Choose to live alone or with roommates
- ▶ Handle unexpected expenses, like a flat tire
- ▶ Raise their credit score
- ▶ Balance wants vs. needs

## STUDENTS ARE INVITED!

Date  
Saturday, May 30

Time  
10am – 12pm

Location  
Needles Recreation Center  
1705 J St  
Needles, CA 92363

Student Age  
12 to 18 years old

Register by  
May 25

