



(ACT) ACTION NEEDED
(INF) INFORMATION ONLY
(DIS) DISCRETIONARY

AGENDA

REGULAR MEETING OF THE
BOARD OF PUBLIC UTILITIES
OF THE CITY OF NEEDLES
TUESDAY, MARCH 3, 2026 AT 4:00 PM
1111 BAILEY AVENUE, NEEDLES

THE PUBLIC MAY ATTEND VIA TEAMS AND MAY SUBMIT ANY COMMENTS
IN WRITING PRIOR TO NOON ON THE DAY OF THE MEETING BY EMAILING
csallis@cityofneedles.com

TO JOIN THE LIVE TEAMS MEETING: log into the City of Needles website at
www.cityofneedles.com to access the agenda and [Click here to join the meeting](#)

If asked, enter the following: Meeting ID: 126 339 377#
OR listen in and participate by calling Teams: 1-323-488-2227 - Meeting ID: 126 339 377#
Meetings are being recorded

CALL TO ORDER - ROLL CALL

APPROVAL OF AGENDA

(ACT)

CORRESPONDENCE

PUBLIC APPEARANCE: Persons wishing to address the Board on subjects other than those scheduled are requested to do so at this time. When called by the Chairman, please come to the podium and announce your name and address for the record. In order to conduct a timely meeting, a three minute time limit per person has been established by Municipal Code Section 2-18. Amendments to California Government Code Sec. 54950 prohibits the Board from taking action on a specific item until it appears on the agenda.

CONSENT CALENDAR: All matters listed on the Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Chairman or any Member of the Board may pull an item from the Consent Calendar for discussion. Prior to Board action, a member of the public may address the Board on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. **Recommended Action:** Approve Items 1 through 5 on the Consent Calendar by affirmative vote (ACT)

1. Approval of the minutes of the regular meeting held January 20, 2026
2. Authorize Reliable Pump to repair one hydromatic 40 HP pump at a cost not to exceed \$20,384 utilizing Wastewater Asset Replacement funds
3. Accept and file the Bureau of Reclamation's Post 2026 Draft EIS Public Comment from the City of Needles dated February 10, 2026 relating to proposed adoption of new guidelines and coordinated management strategies to address Lake Powell and Lake Mead through full operating range, to be implemented upon the expiration of existing guidelines and agreements the end of 2026

4. Receive and file the State Water Resources Control Board's Final Project Inspections for the City of Needles Project Nos. 3610032-001C, 3610032-0102C, 3610032-003C, 3610032-006C; and Interim Project Inspection for Project No. 3610032-004C; Funding Agreement No. D19-02030 dated February 2, 2026 for the renovation of two water booster stations, installation of a backup emergency generator, completion of pipe replacements projects, and installation of a new water treatment facility
5. Approve the Power Cost Adjustment (PCA) for the period August through November 2025 and continue the over-hydro rate of \$0.1159 as adopted in October 2025

REGULAR ITEMS (A three minute time limit per person has been established per Municipal Code Section 2-18)

6. Discussion regarding the U.S. Environmental Protection Agency's (EPA) October 2025 announcement of a proposed rule to end the Greenhouse Gas Reporting Program (GHGRP) (DIS)

REPORTS (INF)

7. EUSI, LLC operational support services relating to the wastewater treatment facility and collection system January 2026
8. Western Area Power Administration FY26 Q4 Term Purchase
9. Present Perfected Rights Report January 2026

MANAGER'S REPORT

10. Manager's Report February 13 & 20, 2026

BOARD REQUESTS

ADJOURNMENT

INTERNET ACCESS TO BOARD AGENDA AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO THE MEETING AT: [HTTP://WWW.CITYOFNEEDLES.COM](http://www.cityofneedles.com)

Posted: February 26, 2026

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Administrative Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact Cheryl Sallis, Secretary to the Board, at (760) 326-2113 ext 115. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).

BOARD OF PUBLIC UTILITIES

January 20, 2026

The regular meeting of the Board of Public Utilities held on the 20th day of January, 2026, was called to order at 4:00 p.m. with CHAIRMAN CAMPBELL presiding and the following COMMISSIONERS present:

COMMISSIONERS JONES, WALTERS, BROWN, McNEIL AND CAIRNS

Also Present: SECRETARY SALLIS, CITY MANAGER MARTINEZ, UTILITY MANAGER TORRANCE AND OTHER KEY STAFF

EX ABSNC COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER BROWN, to grant an excused absence to COMMISSIONER POWELL. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

APPROVAL COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER
AGENDA BROWN, to approve the agenda. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

CHAIRMAN CAMPBELL opened for public comments pertaining to the executive session item - None

CHAIRMAN CAMPBELL declared the regular meeting adjourned at 4:02 p.m. for the purpose of an Executive Session pursuant to California Government Code Section 54956.9(d)(4) - Conference with legal counsel regarding potential initiation of litigation - one potential case

CHAIRMAN CAMPBELL declared the regular meeting reconvened at 4:15 p.m. with all persons heretofore mentioned present.

City Manager Martinez reported there was no reportable action taken.

CORSPNDN: None

PBLC APRN: None

PRESENTN Mark DeMay, Finance Director, noted that today's presentation is of the Needles Public Utility Authority Audit Report for the fiscal year ended June 30, 2024 and

NPUA
AUDIT
FY 2024

introduced Roger Martinez, Engagement Partner, Vasques & Company LLP. Mr. Martinez went through his PowerPoint presentation reporting the results of the audit and noting that this is an unmodified “clean” opinion, there were no material weaknesses or noncompliance material to the financial statements, however, there was one significant deficiency on internal controls over inventories. The city’s management owns the financial statement and the auditors provide guidance necessary to staff to implement the standards.

City Manager Martinez addressed the significant deficiency in inventory control noting that the new electric building is completed and will be moving inventory to the new building allowing an opportunity to look at and account for all inventory. There is also a new software program that will be utilized for inventory control.

Discussion followed on the audit report as submitted with questions asked by the Board Members and answered by the auditor including inventory issues.

COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER BROWN, to accept the Needles Public Utility Authority Audit Report for the Fiscal Year Ended June 30, 2024 and send on to the Needles Public Utility Authority. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

CNST CAL: COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER CAIRNS, to approve consent calendar items 2 through 4

2. Approval of the minutes of the special joint meeting with the Needles Public Utility Authority / City Council held November 12, 2025
3. Approval of the minutes of the regular meeting held November 18, 2025
4. Authorize the City Manager to execute the First Amendment to the California River Contractors Forbearance Agreement for 2024–2026 Conservation Agreement under the Lower Colorado Conservation and Efficiency Program

Motion to approve items 2 and 4 carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

Motion to approve item 3 carried by the following roll call vote:

AYES: COMMISSIONERS JONES, WALTERS, BROWN,
AND CAIRNS

NOES: NONE
ABSENT: COMMISSIONER POWELL
ABSTAIN: CHAIRMAN CAMPBELL AND COMMISSIONER McNEIL

REG ITEMS: COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER BROWN, to appoint CHAIRMAN CAMPBELL as Chairman for the ensuing year of 2026. Motion carried by the following roll call vote:

CHAIR &
V CHAIR

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

COMMISSIONER McNEIL MOVED, SECONDED BY CHAIRMAN CAMPBELL, to appoint COMMISSIONER BROWN as Vice Chairman for the ensuing year of 2026. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

MO MTGS COMMISSIONER CAIRNS MOVED, SECONDED BY COMMISSIONER JONES, to approve holding regular monthly meetings on the first Tuesday of each month with the option of calling a special meeting on the third Tuesday should the need arise for Board action. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

PRESENT CHAIRMAN CAMPBELL noted that it has been a while since the Board talked
PERFECTED about the city's present perfected water rights (PPR). After the agenda was
RIGHTS distributed, a notice from the Bureau of Reclamation (BoR) was received on an
(PPR) environmental impact statement with some options of which will not be good for
Needles. Additionally, a letter was sent to all holders of a water rights agreement
notifying of a January 20 deadline to report water usage and a request for
allocation for next year by September 1.

Utility Manager Torrance provided an educational PowerPoint presentation on the City of Needles Present Perfected Rights ("PPR") and explained that the BoR will be holding virtual meetings during a 45 day public comment period. She will be registering for the January 29 meeting if any Board Member would like to join. A general discussion ensued regarding the city's present perfected water rights; areas in Needles that have perfected rights and contracts with BoR for such; and negotiations being held between the Upper Basin States and Lower Basin States regarding Colorado River water and potential effects on Needles.

CHAIRMAN CAMPBELL noted that California, Arizona and Nevada are suggesting cuts across the board and he questioned why Needles and Blythe aren't part of the team negotiating. Utility Manager Torrance responded that, at this point, the closed door stakeholder meetings have been with only the higher ups representing each state. When it comes to a point that a PPR reduction is on the table, that's when Needles will step up. Until then, Needles won't be at the table but our fight to keep our entitlement is a top priority. She spoke on past drought agreements and Metropolitan Water District and Imperial Irrigation District bearing those for the entire state. Needles has taken no hits so far. General discussion continued on protecting Needles' Present Perfected Rights.

2026 GOALS Utility Manager Torrance reminded the Board that they act as a recommending body to the City Council on matters relating to utility operations and staff is seeking input on the top goals for 2026 that will provide guidance to the midyear and fiscal year budget. Examples of top priorities include SCADA (supervisory control and data acquisition) which has already been approved; solar 2MW microgrid or something small scale and put on a city building; and continue capital improvement system reliability infrastructure. She's looking for the Board's goals to help staff going forward. CHAIRMAN CAMPBELL spoke on the Alternative Energy Ad-Hoc Committee and locating a site for a solar project to which Utility Manager Torrance explained an unsolicited proposal has been received so will be calling the first Ad-Hoc Committee meeting of 2026. COMMISSIONER McNEIL agreed with continuing to work on solving inexpensive power for the city.

COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER WALTERS, to accept the top priorities for 2026 as 1) SCADA substation installation completion, 2) solar 2MW solar farm/pole yard building, and 3) capital improvement system reliability infrastructure. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

LWR COL
RVR TOUR Utility Manager Torrance briefly explained the Lower Colorado River Tour scheduled for March 11-13, 2026. Reservations were filled within 24 hours and Needles got put on a wait list. She inquired if any Board Members would like to attend should there be openings. A limit of two persons per agency has been set. COMMISSIONERS CAIRNS AND WALTERS would like to attend.

COMMISSIONER BROWN MOVED, SECONDED BY COMMISSIONER McNEIL, to authorize COMMISSIONERS CAIRNS AND WALTERS to attend the Lower Colorado River Tour scheduled for March 11-13, 2026. Motion carried by the following roll call vote:

January 20, 2026

Page 5

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS JONES,
WALTERS, BROWN, McNEIL AND CAIRNS
NOES: NONE
ABSENT: COMMISSIONER POWELL

REPORTS: CHAIRMAN CAMPBELL acknowledged: 1) EUSI, LLC operational support services relating to the wastewater treatment facility and collection system November and December 2025; and 2) Present Perfected Rights Report November 2025

MGR'S RPT: CHAIRMAN CAMPBELL acknowledged the written Manager's Report - January 20, 2026 which was distributed at this meeting.

BRD RQSTS: None

CHAIRMAN CAMPBELL declared the regular meeting of the Board of Public Utilities held on the 20th day of January, 2026, adjourned at 5:08 p.m.

ATTEST: _____
Chairman Secretary



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES

Regular Special

Meeting Date: March 3, 2026

Title: Authorize Reliable Pump to Repair one Hydromatic 40 HP Pump, not to exceed \$20,383.39 Utilizing the Wastewater Asset Replacement Fund

Background: The Wastewater Plant experienced a motive pump failure in December 2025.

The motive pump was sent up to RPM to be further investigated. They completed their investigation and found the seal had failed due to pitting on the motor shaft. The shaft is pitted so badly that the rotor needs to be replaced. The motor checked out in good condition, but the rewind that they did on the last pump they rebuilt has yielded much lower operating amps.

Staff is recommending rebuilding the motor and including the cost of the motor rewind. This option is the most cost-effective solution.

Fiscal Impact: The wastewater asset replacement fund has a balance of \$239,922 as of February 2026.

Environmental Impact: None

Recommended Action: Authorize Reliable Pump to Repair one Hydromatic 40 HP Pump, not to exceed \$20,383.39 Utilizing the Wastewater Asset Replacement Fund

Submitted By: Kris Hendricks, Chief Plant Operator
Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: 2/25/2026

Other Department Approval (when required): Mark C. DeMay, CGFM

Date: 02/24/2026



Reliable Pump, Inc.
 P.O. Box 31115
 Las Vegas, NV 89173
 Ph: 702-243-5116 Fax: 702-240-9319

Estimate

| | |
|-----------|------------|
| Date | Estimate # |
| 2/18/2026 | 21176 |

| |
|--|
| Name / Address |
| City of Needles 817 Third Street Needles, CA 92363 |

| |
|---|
| Ship To |
| City of Needles 817 Third Street Needles, CA 92363 USA |

| | | | | |
|----------|--------|-----------|--------------|-------|
| P.O. No. | Terms | Ship Via | FOB | Rep |
| | Net 30 | Will Call | Factory, FFA | BB(I) |

| Item | Description | Qty | Price | Total |
|----------------|---|-----|----------|----------|
| | RE: Estimate to repair one Hydromatic Model S12LXP4000FA, 40 HP, 460 V, 3 PH, 60 HZ, 870 RPM, 14.25 IMP DIA, 61.00 FLA, SN: 10726414, Date Code: 01/22, Explosion Proof Pump. | | | |
| | 2/18 - Revised to add Rewind per Customer | | | |
| | During evaluation our technician found that from the cord cap the pump failed high pot testing due to a split butt connector and insulation wrap that came off, the impeller was bound, lower chamber was filled with water, upper oil was a bit dirty, and rotor shaft is pitted where the lower seal sits. Technician fixed the butt connector and insulation wrap. Pump passed high pot testing and ran normal amps. | | | |
| | Estimate below for complete rebuild of pump. | | | |
| Diagnostic Fee | Shop labor to inspect and diagnose only. If repair is not approved, or a new replacement is not ordered within 30 days of receipt of estimate this amount will be billed and pump/motor will be subject to disposal. | 1 | 560.00 | 560.00 |
| Shop | Shop Labor to repair pump | 1 | 1,120.00 | 1,120.00 |

Notice: Due to a global spike in demand, combined with material and labor shortages, we are experiencing shipping delays with some of our manufactures. Any quoted lead times cannot be guaranteed.

Upon approval, sign at bottom and fax to 702-240-9319.
 Estimate expires within 30 days from date shown above. Any alteration or deviation from above specifications, involving extra costs will be executed and become an extra charge over and above the Estimate.

| |
|--|
| Subtotal |
| Sales Tax (0.0%) <i>Approx \$1,466.09</i> |
| Total \$20,383.39 |

Signature: _____

Date: _____



Reliable Pump, Inc.
 P.O. Box 31115
 Las Vegas, NV 89173
 Ph: 702-243-5116 Fax: 702-240-9319

Estimate

| | |
|-----------|------------|
| Date | Estimate # |
| 2/18/2026 | 21176 |

| |
|--|
| Name / Address |
| City of Needles 817 Third Street Needles, CA 92363 |

| |
|---|
| Ship To |
| City of Needles 817 Third Street Needles, CA 92363 USA |

| | | | | |
|-----------------|--------------|-----------------|--------------|------------|
| P.O. No. | Terms | Ship Via | FOB | Rep |
| | Net 30 | Will Call | Factory, FFA | BB(I) |

| Item | Description | Qty | Price | Total |
|------------------|--|-----|-----------|-----------|
| Rewind Labor | Labor to rewind stator | 1 | 2,022.16 | 2,022.16 |
| Rewind Materials | Materials needed to rewind stator | 1 | 866.64 | 866.64 |
| Bearing 6309 C3 | Bearing - Open | 1 | 130.56 | 130.56 |
| 5316C3 - Bearing | Lower Bearing 5316C3 | 1 | 559.44 | 559.44 |
| 03718-300-1 | SEAL-SHAFT 3.0 TYPE2100 B/CA/SC | 1 | 942.50 | 942.50 |
| 27996A000 | SEAL-SHAFT Silcar/Carbon Nitrile | 1 | 1,228.50 | 1,228.50 |
| 27973D011 | Rotor/Shaft Assembly S12LXP, 320 Frame | 1 | 11,212.50 | 11,212.50 |
| Supplies Income | Misc. Shop Supplies: Oil (11 Gallons), oil disposal, hardware, connectors, etc. | 1 | 275.00 | 275.00 |
| Insulation Test | Motor insulation test, performed with Crown Model 2109 insulation tester, S/N 020724, 115V 60Hz 6A. Cal. 2-21-25 | 1 | 0.00 | 0.00 |
| | Estimated lead time is 5-7 weeks ARO. | | | |
| | No installation is included on this estimate. | | | |

Notice: Due to a global spike in demand, combined with material and labor shortages, we are experiencing shipping delays with some of our manufactures. Any quoted lead times cannot be guaranteed.

Upon approval, sign at bottom and fax to 702-240-9319.
 Estimate expires within 30 days from date shown above. Any alteration or deviation from above specifications, involving extra costs will be executed and become an extra charge over and above the Estimate.

| | |
|-------------------------|-------------|
| Subtotal | \$18,917.30 |
| Sales Tax (0.0%) | \$0.00 |
| Total | \$18,917.30 |

Signature: _____

Date: _____



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES

Regular Special

Meeting Date: March 3, 2026

Title: Accept and file the Bureau of Reclamation's Post-2026 Draft Environmental Impact Statement (EIS) Public Comment Letter from the City of Needles dated February 10, 2026

Background: Several reservoir and water management agreements governing the operation of Colorado River facilities are scheduled to expire at the end of 2026. The Secretary of the Interior, acting through the Bureau of Reclamation, has proposed new guidelines and coordinated management strategies for Lake Powell and Lake Mead to take effect upon expiration of the current interim guidelines.

The Draft EIS, published in the Federal Register on January 16, 2026, initiated a 45-day public comment period that concluded on March 2, 2026. During the comment period, Reclamation held two virtual public meetings to provide information and receive stakeholder input. City staff and the Chairman of the Board of Public Utilities participated in one of those meetings.

City staff prepared a formal public comment letter, which was signed by NPUA Mayor Janet Jernigan on February 10, 2026, and submitted prior to the deadline. The City expressed strong support for the **Maximum Operational Flexibility Alternative**, which distributes shortages based on present and perfected water rights. The City also **recommended continuation of existing Lower Basin operational agreements** and conservation strategies, while urging the Upper Basin states to adopt similar measures. The letter further highlighted Needles' longstanding participation in basin agreements and its commitment to water conservation.

Fiscal Impact: No fiscal impact.

Environmental Impact: This action is not a project under CEQA.

Recommended Action: Accept and file the Bureau of Reclamation's Post-2026 Draft EIS Public Comment Letter from the City of Needles dated February 10, 2026.

Submitted By: Terry Campbell, Chairman
Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: _____

Other Department Approval (when required): _____

Date: _____



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Larry Ford
City Manager Patrick Martinez

February 10, 2026

Bureau of Reclamation
Attn: BCOO-1000
P.O. Box 61470
Boulder City, NV 89006
Email: crbpost2026@usbr.gov

RE: Bureau of Reclamation's Post-2026 Draft EIS Public Comment from the City of Needles

To Whom It May Concern:

On behalf of the City of Needles, we respectfully submit these comments in response to the Bureau of Reclamation's Post-2026 Draft EIS published in the Federal Register on January 16, 2026.

The City of Needles is located in eastern San Bernardino County, California, along the Colorado River. The City holds miscellaneous present perfected rights ("PPRs") with a priority date of 1885 under Contract No. 05-XX-30-W0445 for 1,500 acre-feet of annual diversions, limited to 950 acre-feet on a consumptive use basis. The City also acquired from the Atchison, Topeka and Santa Fe Railway Company certain perfected water rights held by the Santa Fe Railway, with a priority date of 1896, for 1,260 acre-feet of annual diversions, limited to 273 acre-feet on a consumptive use basis. In addition, there are eight (8) other PPR entitlement holders within the City of Needles.

The City's PPR contracts are recognized in the Consolidated Decree of the Supreme Court of the United States in *Arizona v. California*. Under that decree, present perfected rights are treated as the most senior and highest-priority water rights. Protection of these senior rights must remain a foundational principle of any future operating framework.

The Draft EIS analyzes a broad range of reasonable alternatives for the operational elements identified in the proposed federal action post-2026. The City of Needles strongly supports the Maximum Operational Flexibility Alternative, particularly where shortages are distributed in a manner that fully recognizes and protects present perfected rights. In addition, the City recommends continuing current strategies based on existing agreements among the Lower Basin states. We further urge that comparable conservation and shortage management measures be implemented by Upper Basin states to ensure a more equitable, basin-wide approach. The City of Needles has actively participated in existing agreements and has made water conservation a high local priority, despite its relatively small size and limited resources.

Thank you for the opportunity to comment on this important matter. If you have any questions, please contact Rainie Torrance, Utility Manager, at rtorrance@cityofneedles.com or (760) 326-5700 ext. 140.


Janet Jernigan
Mayor, City of Needles



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES

Regular Special

Meeting Date: March 3, 2026

Title: Receive and file the Final Project Inspections for the City of Needles Project Nos. 3610032-001C, 3610032-002C, 3610032-003C, 3610032-006C; and Interim Project Inspection for Project No. 3610032-004C; Funding Agreement No. D19-02030 dated February 2, 2026

Background: The City of Needles has successfully spent approximately \$16 million in grant funding from the State Water Resources Control Board to renovate two booster stations, install a backup emergency generator, complete pipe replacement projects, and install a new water treatment facility. In January 2026, the State Water Resources Control Board completed audits and inspections of the projects to ensure compliance with the grant guidelines. **All projects** were completed according to their respective approved plans and specifications and met the funding requirements. The audit confirmed the projects are being properly maintained and operated by the City.

Fiscal Impact: None

Environmental Impact: This action is not a project under CEQA.

Recommended Action: Receive and file the Final Project Inspections for the City of Needles Project Nos. 3610032-001C, 3610032-0102C, 3610032-003C, 3610032-006C; and Interim Project Inspection for Project No. 3610032-004C; Funding Agreement No. D19-02030 dated February 2, 2026

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: 2/25/2026

Other Department Approval (when required): _____

Date: _____



State Water Resources Control Board

February 2, 2026

Mr. Patrick Martinez
City Manager
City of Needles
817 3rd Street
Needles, CA 92363

FINAL PROJECT INSPECTIONS FOR CITY OF NEEDLES (CITY) PROJECT NOS. 3610032-001C, 3610032-002C, 3610032-003C, 3610032-006C; AND INTERIM PROJECT INSPECTION FOR PROJECT NO. 3610032-004C; FUNDING AGREEMENT NO. D19-02030 (AGREEMENT)

Dear Mr. Martinez:

Division of Financial Assistance (Division) staff conducted inspections of the City's projects on October 29, 2025. A Final Project Inspection (FPI) was conducted for Project Nos. 3610032-001C, 3610032-002C, 3610032-003C, and 3610032-006C, and an Interim Project Inspection was conducted for Project No. 3610032-004C.

The purpose of the FPIs was to verify that the projects were completed in accordance with the approved scope of work and to confirm that project facilities will be properly operated and maintained. The purpose of the Interim Project Inspection was to review project progress and evaluate the City's compliance with applicable Drinking Water State Revolving Fund (DWSRF) requirements during construction.

The enclosed Inspection Checklist summarizes my findings from the site visit. No deficiencies were noted during the FPIs. With respect to the Interim Project Inspection, the City was found to be implementing reasonable procedures to maintain compliance with DWSRF requirements.

The Project Completion Report for all projects funded under the Agreement is due on September 1, 2026. The *Policy for Implementing the DWSRF* requires that the Project Completion Report be submitted before the Division can process the final disbursement. The City must also submit a copy of the Project Completion Report to the appropriate Division of Drinking Water office.

E. JOAQUIN ESQUIVEL, CHAIR | ERIC OPPENHEIMER, EXECUTIVE DIRECTOR

1001 I Street, Sacramento, CA 95814 | Mailing Address: P.O. Box 100, Sacramento, CA 95812-0100 | www.waterboards.ca.gov

Item 4.

Mr. Patrick Martinez

- 2 -

If you have any questions regarding this letter, please contact me at (916) 552-9983 or by email at Pete.Stamas@waterboards.ca.gov.

Sincerely,

Pete Stamas  Digitally signed by Pete Stamas
Date: 2026.02.02 14:47:46 -08'00'
Water Boards

Pete Stamas
Project Manager

Enclosure: Inspection Checklist

cc: Rainie Torrance
Utility Manager
City of Needles

Kathy Raasch
Director of Development Services/Capital Projects
City of Needles

Wei Chang
Senior Water Resource Control Engineer
Division of Drinking Water

Jonathan Parker
Water Resource Control Engineer
Division of Drinking Water

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFPP)

SECTION A – GENERAL INFORMATION

1. General Project Information

- a. Recipient name: Needles, City of
- b. General project description: Address source capacity and iron/manganese compliance, improve pressure and reliability in the upper pressure zone, and replace end-of-life facilities.
- c. Project location: Needles, CA
- d. Project number: 3610032-001C (Final), 3610032-002C (Final), 3610032-003C (Final), 3610032-004C (Interim)
3610032-006C (Final)
- e. Total project cost: \$ 14,315,640
- f. Grant amount: \$ 14,315,640
- g. Match amount: \$ 0
- h. % of grant funds disbursed: 78% (as of site visit)
- i. Project Bid Opening Date: Ph. 1: 2/17/22; Ph. 2A: 11/9/21; Ph. 3: 2/17/22; Ph. 4A: 11/16/22; Ph. 4B: 3/19/25; Ph. 6: N/A
- j. Notice to Proceed Date: Ph. 1: 6/22/22; Ph. 2A: 1/20/22; Ph. 3: 6/22/22; Ph. 4A: 12/6/22 (NOA); Ph. 4B: 7/14/25;
Ph. 6: 11/18/22 (DB Contract)
- k. Completion of Construction Date: December 1, 2025 (pending amendment to extend to September 1, 2026)

Notes: This checklist documents the final inspection for Phases 1, 2A, 3, 4A, 6A, and 6B (complete) and an interim inspection for Phase 4B (in progress, ~25% complete).

SECTION B - ONSITE REVIEW

2. Inspection Information

- a. Inspection Type: Pre-Construction Inspection Interim Inspection (Ph. 4B) Final Project Inspection (Ph. 1, 2A, 3, 4A, 6A, 6B)
- b. Inspection Number: 1
- c. Locations and dates of this review:
- Recipient offices on: 10/29/2025
- Project or construction site on: 10/29/2025

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFPP)

Engineering offices on: _____

Contractor offices on: _____

Other site on: _____

d. DFA staff reviewer(s): Pete Stamas, Project Manager, Office of Sustainable Water Solutions

e. Recipient staff: Kathy Raasch, Director of Development Services/Capital Projects; Rainie Torrance, Utility Manager

f. Engineering/Consulting staff: Joe Riess, Ph. 6 Project Engineer, Water Works Engineers

g. Contractor staff: _____

e. Other individuals: Jeffrey Albrecht, Rural Solutions Unit, Division of Drinking Water

Notes: _____

3. Special Condition Compliance Review N/A for No Special Conditions

a. Provide list of Special Conditions (Environmental, Technical, Financial, Legal, etc):
Add/delete lines as needed

Technical:

i. Professional services contract(s) prior to disbursement of funds for costs incurred under such contracts

Complete Ongoing

ii. P&S approved by DDW/DFA prior to bid solicitation, award and construction

Complete Ongoing

iii. DDW permit amendment upon completion of project (for Well 11 treatment facility)

Complete Ongoing

iv. GGRF jobs reporting, as required

Complete Ongoing

v. Submit executed contracts for Phases 6A and 6B prior to disbursement of funds for those phases

Complete Ongoing

Environmental:

i. Comply with tribal monitoring requirements (only applicable to Ph. 1)

Complete Ongoing

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFP)

Discuss compliance with environmental measures within quarterly progress reports, as applicable

Complete Ongoing

Discuss compliance with environmental measures in project completion report

Complete Ongoing

b. Recipient has complied with all the conditions? Yes No

Explain:

The City has complied with all relevant conditions to date; several conditions will be addressed upon completion and

closeout of the funding agreement.

c. Date all the Special Conditions completed: TBD

d. Recipient Master File includes documentation of compliance? Yes No

Explain:

N/A

4. Construction/ Site Inspection

a. Project Type (check all that apply):

Treatment (new/ expansion/ upgrade)

Pipelines (collection/ distribution)

Storage

Pump/ Lift Stations

Solids Handling

Estuary

Drinking Water Wells

Groundwater (injection/ clean-up)

Non-Point Source

Septic-to-sewer conversion

Discharge Outfall

Other: Test well

b. Construction activity during the inspection? Yes No

Observations: Construction activity was observed for Phase 4B (in progress).

c. Deficiencies/Issues noted:

None.

d. Percent Complete: 80% (all project phases are substantially complete except phase 4B, which is approx. 25% complete)

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFPP)

e. Picture(s) of work observed: *(Label each picture and add additional pictures as needed)*

Phase 1 – Lilly Hill Booster Station Replacement/Relocation (DWSRF No. 3610032-001C)



New Booster Station



Emergency Generator

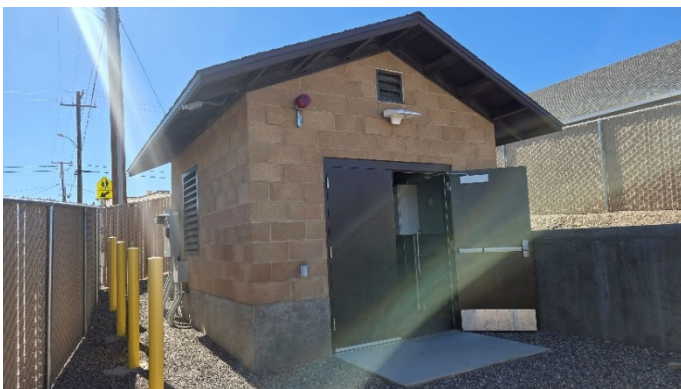


Booster Pumps and Plumbing



Booster Pumps

Phase 3 – L Street Pump Station Project (DWSRF No. 3610032-003C)



New Booster Station



Project Signage

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFP)



Booster Pumps and Plumbing



Control and Power Panels

Phase 4 – Waterline and Manifold Replacements; Backup Generators at Existing Well Sites Project (DWSRF No. 3610032-004C)



Phase 4A: Emergency Generator at Well 11



Phase 4B: Pipe Replacement – Under Construction

Phase 6 – Replacement of Needles City Well No. 11 Treatment System and Distribution Pipeline Project (DWSRF No. 3610032-006C)



New Treatment Facility



Sampling Equipment

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFP)



Control Panels



Control Panel Display for Filtration System



Sodium Hypochlorite Tank



Backwash Water Tank



New Facility (filter shown in the background)



Pressure Filtration System



Treatment Building with Shade Structure for Well 15



Emergency Generator

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFPP)

f. SRF/EPA logo/sign is posted at the construction site: Yes No

Explain: Photos were taken of all phases except Phase 2 (Well No. 16) because the proposed well site was not developed.

g. Picture of logo/sign: See photo above; signage was posted for other phases during construction.

5. Project Operations N/A for Non-Treatment Projects

a. Plant design flow: Approximately 2,400 gallons per minute

b. Plant treatment process prior to construction: N/A (Well 11 was previously a standby well)

c. Class of plant prior to construction: N/A (Well 11 was not supplying water to the City due to high iron and manganese)

d. Class of plant changed? Yes No

If yes, identify new process: Manganese treatment

New Class: T2 (determined by DDW)

e. If the Plant class is changing has the recipient submitted an updated plant classification form to the Office of Operator Certification? Yes No

Explain: The Well 11 Manganese Filtration Plant (Phase 6) was permitted in February 2025 by the Division of Drinking

Water. The plant utilizes Greensand™ filter media for the removal of manganese.

f. Does the Chief Plant Operator of the facility hold the appropriate certification grade to operate the facility based on the current or new plant class? Yes No

Explain: The City's Chief Operator, Bryan Hickstein, is certified as a grade D2 distribution operator and a grade T2

treatment operator.

Operator certificates displayed? Yes No

6. Green Project Reserve N/A for Non-Green Reserve Project

7. Final Project Inspection N/A for Pre-Construction and Interim Inspection

a. Will Project construction be completed in accordance with the approved Construction Completion (CC) date? Yes No

If no, what is the estimated revised CC date? ~August 2026

Note: DFA is processing an amendment which will extend the CC date from 12/1/25 to 9/1/26.

b. Project Completion date: Ph. 1: 4/30/24, Ph. 2: N/A, Ph. 3: 7/26/23, Ph. 4: TBD, Ph. 6: ~Q1 2025 [NOC pending]

c. Initiation of Operations date: All phases are in operation except Phase 4, which is nearing completion.

d. Change orders to be submitted? Yes No

Inspection Checklist

(CWSRF/DWSRF/SCG/WRFP)

e. Will the final disbursement request be submitted in accordance with the approved Final Disbursement date? Yes No

If no, what is the estimated Final Disbursement date? ~December 2026

Final disbursement complete? Yes No

Note: DFA is processing an amendment which will extend the Final Disbursement date from 3/1/26 to 3/1/27.

f. Are the Operation and Maintenance (O&M) manuals available to operations staff? Yes No

g. During the final project inspection, the Division and the Recipient established the following due date for submission of the Project Completion Report: September 1, 2026 [pending amendment will reflect this new due date]

Notes: Construction of all phases is complete except Phase 4, which is expected to be completed by mid-2026.

SECTION C - Federal Cross-Cutter Requirements Review

N/A for Exempt Projects and Pre-Construction Inspections

SECTION D - OFFICE REVIEW

8. Inspection Summary

a. Summary:

The inspection demonstrated that each project is being completed according to its respective approved plans and

specifications, and the Recipient is implementing reasonable procedures to ensure compliance with funding requirements.

b. Deficiencies: None.

c. Follow-up Items: None.

Project Manager Signature: 

Date of Report: 1/22/2026



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES

Regular Special

Meeting Date: March 3, 2026

Title: Power Purchase Cost Adjustment (PCA) August through November 2025

Background: In April 2022, the Board adopted a revised Statement of Policies that set the PCA Fund Balance to be twenty percent (20%) of the yearly over-hydro budgeted power costs for the fiscal year (annual budget or revised budget as applicable). For FY 2026, the over-hydro budget is \$5,280,000, resulting in a policy target PCA balance of \$1,056,000. As of November 2025, the actual PCA fund balance is \$321,227. Although below the 20% policy target, current power purchase costs remain stable, and staff will continue monitoring PCA balances to ensure rate stability and compliance with Board policy.

In October 2025, the Board of Public Utilities reduced the over-hydro rate from \$0.1423 to \$0.1159 per kWh due to historically low power purchasing costs. As of November 2025, the actual **PCA fund balance is \$321,227**.

The PCA had a balance of \$980,524 in July 2025, and through November 2025, **\$659,927 has been refunded** to the ratepayers.

Fiscal Impact: Continuation of the current over-hydro rate maintains lower electric rates for customers. No impact to the General Fund.

Environmental Impact: This action is not a project under CEQA.

Recommended Action: Continue the over-hydro rate of \$0.1159/kWh as adopted in October 2025

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: 2/25/2026

Other Department Approval (when required): _____

Date: _____

NEELES PUBLIC UTILITY AUTHORITY

POWER COST ADJUSTMENT CALCULATION

25-Jul

UPCOMING PURCHASE PERIOD CALCULATION

| | | |
|---------------------------------------|-----------|----|
| Actual Over-Hydro Purchased Kwhr | 8,200,000 | ** |
| Actual Over-Hydro Purchased Dollars | \$780,000 | ** |
| Over-Hydro Annual Base Rate Component | \$0.0878 | |
| Line Loss Percentage | 10.40 | |
| Current Over-Hydro Rate | \$0.1399 | |
| Non-Power Expense Rate Component | \$0.0242 | |

| | |
|--|------------|
| Over-Hydro with Line Losses | 7,347,200 |
| Over-Hydro Cost/Kwhr | \$0.1062 |
| Difference from Base Rate | \$0.0184 |
| Revenue Expected from Base Rate | \$645,084 |
| Revenue Difference from Base | -\$134,916 |
| PCA Fund Adjustment | \$82,000 |
| Amount to off set New PCA Fund Balance | -\$52,916 |

OVER-HYDRO RATE

| | |
|-------------------------------|----------|
| New Over-Hydro Rate Component | \$0.1062 |
| New Over-Hydro Rate | \$0.1304 |

Upcoming Term: July
 Total Over-Hydro Kwhr
 Total Over-Hydro Purchase + Spot Estimate

| |
|-----------|
| 8,200,000 |
| \$780,000 |

PREVIOUS PERIOD REVENUE GENERATED

| | |
|--|-----------|
| Actual Over-Hydro KWH | 8,237,467 |
| Actual Over-Hydro Dollars | \$662,732 |
| Over-Hydro Prior Period Rate Power Component | \$0.0578 |

| | |
|---|------------|
| Over-Hydro KWH w/ Line Loss | 7,380,770 |
| Over-Hydro Revenue Generated for the Period | \$426,609 |
| Revenue Difference from Required | -\$236,124 |

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

| | |
|---------------------------------|-----------|
| Over-Hydro with Line Losses | 7,380,770 |
| Over-Hydro Cost/Kwhr | \$0.0898 |
| Difference from Base Rate | \$0.0020 |
| Revenue Expected from Base Rate | \$648,032 |
| Revenue Difference from Base | -14,701 |

BALANCING FUND

| | |
|-----------------------------|-------------|
| Previous PCA Period Balance | \$1,463,772 |
| PCA Refunded | -\$247,124 |
| ** New PCA Fund Balance | \$980,524 |

Previous Period Consumption:
 July Over-Hydro Consumption :
 Cost:

Term Purchase: \$576,215.94 Spot Purchase: \$0.00 Exchanges: \$57,949.75
 Transmission & Regulation Cost: (86% over hydro)
 Total Over Hydro Costs: \$662,732.00

**NEEDLES PUBLIC UTILITY AUTHORITY
POWER COST ADJUSTMENT CALCULATION**

25-AUG

UPCOMING PURCHASE PERIOD CALCULATION

| | | |
|---------------------------------------|-----------|----|
| Actual Over-Hydro Purchased Kwhr | 8,600,000 | ** |
| Actual Over-Hydro Purchased Dollars | \$500,000 | ** |
| Over-Hydro Annual Base Rate Component | \$0.0878 | |
| Line Loss Percentage | 10.40 | |
| Current Over-Hydro Rate | \$0.1399 | |
| Non-Power Expense Rate Component | \$0.0242 | |

| | |
|--|-----------|
| Over-Hydro with Line Losses | 7,705,600 |
| Over-Hydro Cost/Kwhr | \$0.0649 |
| Difference from Base Rate | -\$0.0229 |
| Revenue Expected from Base Rate | \$676,552 |
| Revenue Difference from Base | \$176,552 |
| PCA Fund Adjustment | \$86,000 |
| Amount to off set New PCA Fund Balance | \$262,552 |

OVER-HYDRO RATE

| | |
|-------------------------------|----------|
| New Over-Hydro Rate Component | \$0.0649 |
| New Over-Hydro Rate | \$0.0891 |

Upcoming Term: September
Total Over-Hydro Kwhr
Total Over-Hydro Purchase + Spot Estimate

| |
|-----------|
| 8,200,000 |
| \$780,000 |

PREVIOUS PERIOD REVENUE GENERATED

| | |
|--|-----------|
| Actual Over-Hydro KWH | 9,856,914 |
| Actual Over-Hydro Dollars | \$766,789 |
| Over-Hydro Prior Period Rate Power Component | \$0.0578 |

| | |
|---|------------|
| Over-Hydro KWH w/ Line Loss | 8,831,795 |
| Over-Hydro Revenue Generated for the Period | \$510,478 |
| Revenue Difference from Required | -\$256,312 |

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

| | |
|---------------------------------|-----------|
| Over-Hydro with Line Losses | 8,831,795 |
| Over-Hydro Cost/Kwhr | \$0.0868 |
| Difference from Base Rate | -\$0.0010 |
| Revenue Expected from Base Rate | \$775,432 |
| Revenue Difference from Base | 8,642 |

BALANCING FUND

| | |
|-----------------------------|------------|
| Previous PCA Period Balance | \$980,524 |
| PCA Refunded | -\$295,707 |
| ** New PCA Fund Balance | \$428,505 |

Previous Period Consumption:
August Over-Hydro Consumption :
Cost:
Term Purchase: \$750,144 Spot Purchase: \$8,880 Exchanges: \$0
Transmission & Regulation Cost: (88% over hydro)
Total Over Hydro Costs: \$766,789

**NEEDLES PUBLIC UTILITY AUTHORITY
POWER COST ADJUSTMENT CALCULATION**

25-Sep

UPCOMING PURCHASE PERIOD CALCULATION

| | |
|---------------------------------------|-----------------|
| Actual Over-Hydro Purchased Kwhr | ** 7,000,000 |
| Actual Over-Hydro Purchased Dollars | ** \$360,000 |
| Over-Hydro Annual Base Rate Component | \$0.0878 |
| Line Loss Percentage | 10.40 |
| Current Over-Hydro Rate | \$0.1399 |
| Non-Power Expense Rate Component | \$0.0242 |

| | |
|--|------------------|
| Over-Hydro with Line Losses | 6,272,000 |
| Over-Hydro Cost/kwhr | \$0.0574 |
| Difference from Base Rate | -\$0.0304 |
| Revenue Expected from Base Rate | \$550,682 |
| Revenue Difference from Base | \$190,682 |
| PCA Fund Adjustment | \$70,000 |
| Amount to off set New PCA Fund Balance | \$260,682 |

OVER-HYDRO RATE

| | |
|-------------------------------|-----------------|
| New Over-Hydro Rate Component | \$0.0574 |
| New Over-Hydro Rate | \$0.0816 |

| | |
|---|------------------|
| Upcoming Term: October | 8,200,000 |
| Total Over-Hydro Kwhr | <u>\$780,000</u> |
| Total Over-Hydro Purchase + Spot Estimate | |

PREVIOUS PERIOD REVENUE GENERATED

| | |
|--|-----------|
| Actual Over-Hydro KWH | 8,673,719 |
| Actual Over-Hydro Dollars | \$455,755 |
| Over-Hydro Prior Period Rate Power Component | \$0.0578 |

| | |
|---|------------------|
| Over-Hydro KWH w/ Line Loss | 7,771,652 |
| Over-Hydro Revenue Generated for the Period | \$449,201 |
| Revenue Difference from Required | -\$6,553 |

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

| | |
|---------------------------------|------------------|
| Over-Hydro with Line Losses | 7,771,652 |
| Over-Hydro Cost/kwhr | \$0.0586 |
| Difference from Base Rate | -\$0.0292 |
| Revenue Expected from Base Rate | \$682,351 |
| Revenue Difference from Base | 226,597 |

BALANCING FUND

| | |
|-----------------------------|------------------|
| Previous PCA Period Balance | \$428,505 |
| PCA Refunded | -\$260,211 |
| ** New PCA Fund Balance | \$161,741 |

Previous Period Consumption:
 September Over-Hydro Consumption :
 Cost:
 Term Purchase: \$365,915.20 Spot Purchase: \$8,880 Exchanges: \$64,166.88
 Transmission & Regulation Cost: (81% over hydro)
 Total Over Hydro Costs: \$455,755

**NEEDLES PUBLIC UTILITY AUTHORITY
POWER COST ADJUSTMENT CALCULATION**

25-Oct

UPCOMING PURCHASE PERIOD CALCULATION

| | |
|---------------------------------------|-----------|
| Actual Over-Hydro Purchased Kwhr | 7,000,000 |
| Actual Over-Hydro Purchased Dollars | \$360,000 |
| Over-Hydro Annual Base Rate Component | \$0.0832 |
| Line Loss Percentage | 16.00 |
| Current Over-Hydro Rate | \$0.1159 |
| Non-Power Expense Rate Component | \$0.0409 |

PREVIOUS PERIOD REVENUE GENERATED

| | |
|--|-----------|
| Actual Over-Hydro KWH | 7,024,296 |
| Actual Over-Hydro Dollars | \$281,022 |
| Over-Hydro Prior Period Rate Power Component | \$0.0613 |

Over-Hydro with Line Losses
Over-Hydro Cost/Kwhr
Difference from Base Rate
Revenue Expected from Base Rate
Revenue Difference from Base
PCA Fund Adjustment
Amount to off set New PCA Fund Balance

| | |
|--|-----------|
| Over-Hydro with Line Losses | 5,880,000 |
| Over-Hydro Cost/Kwhr | \$0.0612 |
| Difference from Base Rate | -\$0.0220 |
| Revenue Expected from Base Rate | \$489,216 |
| Revenue Difference from Base | \$129,216 |
| PCA Fund Adjustment | \$70,000 |
| Amount to off set New PCA Fund Balance | \$199,216 |

Over-Hydro KWH w/ Line Loss
Over-Hydro Revenue Generated for the Period
Revenue Difference from Required

| | |
|---|-----------|
| Over-Hydro KWH w/ Line Loss | 5,900,409 |
| Over-Hydro Revenue Generated for the Period | \$361,695 |
| Revenue Difference from Required | \$80,673 |

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

| | |
|---------------------------------|-----------|
| Over-Hydro with Line Losses | 5,900,409 |
| Over-Hydro Cost/Kwhr | \$0.0476 |
| Difference from Base Rate | -\$0.0356 |
| Revenue Expected from Base Rate | \$490,914 |
| Revenue Difference from Base | 209,892 |

OVER-HYDRO RATE

| | |
|-------------------------------|----------|
| New Over-Hydro Rate Component | \$0.0612 |
| New Over-Hydro Rate | \$0.1021 |

BALANCING FUND

| | |
|-----------------------------|-----------|
| Previous PCA Period Balance | \$161,741 |
| PCA Refunded | |
| New PCA Fund Balance | \$242,414 |

Upcoming Term: November
Total Over-Hydro Kwhr
Total Over-Hydro Purchase + Spot Estimate

| |
|-----------|
| 8,200,000 |
| \$780,000 |

Previous Period Consumption:
October Over-Hydro Consumption :
Cost:
Term Purchase: \$240,402 Spot Purchase: \$3,680 Exchanges: \$13,095
Transmission & Regulation Cost: (78% over hydro)
Total Over Hydro Costs: \$281,022

**NEEDLES PUBLIC UTILITY AUTHORITY
POWER COST ADJUSTMENT CALCULATION**

25-Nov

UPCOMING PURCHASE PERIOD CALCULATION

| | | |
|---------------------------------------|-----------|----|
| Actual Over-Hydro Purchased Kwhr | 500,000 | ** |
| Actual Over-Hydro Purchased Dollars | \$300,000 | ** |
| Over-Hydro Annual Base Rate Component | \$0.0832 | |
| Line Loss Percentage | 16.00 | |
| Current Over-Hydro Rate | \$0.1159 | |
| Non-Power Expense Rate Component | \$0.0409 | |

| | |
|--|------------|
| Over-Hydro with Line Losses | 420,000 |
| Over-Hydro Cost/Kwhr | \$0.7143 |
| Difference from Base Rate | \$0.6311 |
| Revenue Expected from Base Rate | \$34,944 |
| Revenue Difference from Base | -\$265,056 |
| PCA Fund Adjustment | \$5,000 |
| Amount to off set New PCA Fund Balance | -\$260,056 |

OVER-HYDRO RATE

| | |
|-------------------------------|----------|
| New Over-Hydro Rate Component | \$0.7143 |
| New Over-Hydro Rate | \$0.7552 |

Upcoming Term: December
Total Over-Hydro Kwhr
Total Over-Hydro Purchase + Spot Estimate

| |
|-----------|
| 8,200,000 |
| \$780,000 |

PREVIOUS PERIOD REVENUE GENERATED

| | |
|--|-----------|
| Actual Over-Hydro KWH | 6,208,785 |
| Actual Over-Hydro Dollars | \$240,889 |
| Over-Hydro Prior Period Rate Power Component | \$0.0613 |

| | |
|---|-----------|
| Over-Hydro KWH w/ Line Loss | 5,215,379 |
| Over-Hydro Revenue Generated for the Period | \$319,703 |
| Revenue Difference from Required | \$78,813 |

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

| | |
|---------------------------------|-----------|
| Over-Hydro with Line Losses | 5,215,379 |
| Over-Hydro Cost/kwhr | \$0.0462 |
| Difference from Base Rate | -\$0.0370 |
| Revenue Expected from Base Rate | \$433,920 |
| Revenue Difference from Base | 193,030 |

BALANCING FUND

| | |
|-----------------------------|-----------|
| Previous PCA Period Balance | \$242,414 |
| PCA Refunded | |
| ** New PCA Fund Balance | \$321,227 |

Previous Period Consumption:
November Over-Hydro Consumption :
Cost:
Term Purchase: \$240,402 Spot Purchase: \$3,680 Exchanges: \$13,095
Transmission & Regulation Cost: (78% over hydro)
Total Over Hydro Costs: \$281,022

AUGUST 2024 Activity

| | | MWh | MW | |
|-------------|--------------------------|--------------|-------|------------------------------------|
| Direct Bill | Term Purchase | \$0.00 | 0 | |
| Advanced | Term Purchase | \$750,144.00 | 5,952 | |
| Advanced | Spot Purchase | \$8,880.00 | 240 | |
| | Exchanges From WMK/YCWUA | \$0.00 | 0 | |
| Direct Bill | Needles PDP | \$74,020.83 | 2,563 | |
| Direct Bill | Agua Caliente PDP | \$25,948.00 | 499 | |
| Advanced | Oasis Transmission | \$0.00 | 0 | |
| Direct Bill | Network Transmission | \$6,799.00 | 25.76 | Needles Non-Coincidental Peak Load |
| Direct Bill | Regulation | \$1,989.20 | 19.70 | |
| | Total Expended | \$867,781.03 | | |
| | Exchanges to WMK/YCWUA | \$0.00 | 0 | |
| | Net | \$867,781.03 | | |
| | Total Load | 12,484.00 | | |
| | \$/Mw | \$69.51 | | |

Not Applicable

Estimated total

Calculated-Direct Billed to Needles

SEPTEMBER 2025 Activity

| | | MWh | MW |
|-------------|---------------------------------|---------------------|--------------|
| Direct Bill | Term Purchase | \$0.00 | 0 |
| Advanced | Term Purchase | \$365,915.20 | 5,040 |
| Advanced | Spot Purchase | \$0.00 | 0 |
| | Exchanges From WMK/YCWUA | \$64,166.88 | 1,808 |
| Direct Bill | Needles PDP | \$76,844.72 | 2,478 |
| Direct Bill | Agua Caliente PDP | \$25,012.00 | 481 |
| Advanced | Oasis Transmission | \$0.00 | 0 |
| Direct Bill | Network Transmission | \$30,000.00 | 23.25 |
| Direct Bill | Regulation | \$1,752.46 | 17.18 |
| | Total Expended | \$563,691.26 | |
| | Exchanges to WMK/YCWUA | \$0.00 | 0 |
| | Net | \$563,691.26 | |
| | Total Load | 9,879.19 | |
| | \$/Mw | \$57.06 | |

Not Applicable

OCTOBER 2025 Activity

| | | MWh | MW | |
|-------------|--------------------------|-----------------|-------|-------|
| Direct Bill | Term Purchase | \$0.00 | 0 | |
| Advanced | Term Purchase | \$240,402.00 | 6,072 | |
| Advanced | Spot Purchase | \$3,680.00 | 160 | |
| | Exchanges From WMK/YCWUA | \$13,095.79 | 400 | |
| Direct Bill | Needles PDP | \$55,055.76 | 1,377 | |
| Direct Bill | Agua Caliente PDP | \$18,200.00 | 350 | |
| Advanced | Oasis Transmission | \$0.00 | 0 | |
| Direct Bill | Network Transmission | \$29,183.13 | | 19.15 |
| Direct Bill | Regulation | \$1,453.54 | | 14.11 |
| | Total Expended | \$361,070.22 | | |
| | Exchanges to WMK/YCWUA | \$0.00 | 0 | |
| | Net | \$361,070.22 | | |
| | Total Load | 8,320.81 | | |
| | \$/Mw | \$43.39 | | |

Not Applicable

Estimated total

Calculated-Direct Billed to Needles

NOVEMBER 2025 Activity

| | | MWh | MW | |
|-------------|---------------------------------|-----------------|-------|-------|
| Direct Bill | Term Purchase | \$0.00 | 0 | |
| Advanced | Term Purchase | \$176,820.00 | 4,368 | |
| Advanced | Spot Purchase | \$0.00 | 0 | |
| | Exchanges From WMK/YCWUA | \$41,361.60 | 1,262 | |
| Direct Bill | Needles PDP | \$54,323.60 | 1,333 | |
| Direct Bill | Agua Caliente PDP | \$17,576.00 | 338 | |
| Advanced | Oasis Transmission | \$0.00 | 0 | |
| Direct Bill | Network Transmission | \$29,105.76 | | 15.57 |
| Direct Bill | Regulation | \$1,085.11 | | 10.54 |
| | Total Expended | \$320,272.07 | | |
| | Exchanges to WMK/YCWUA | \$0.00 | 0 | |
| | Net | \$320,272.07 | | |
| | Total Load | 7,043.20 | | |
| | \$/Mw | \$45.47 | | |

Not Applicable

Estimated total

Calculated-Direct Billed to Needles



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES

Regular Special

Meeting Date: March 3, 2026

Title: 2009 EPA Finding Regarding Greenhouse Gas Emissions

Background: In October 2025, the U.S. Environmental Protection Agency (EPA) announced a proposed rule to end the Greenhouse Gas Reporting Program (GHGRP), a key source of transparency into industrial emissions through mandatory GHG disclosures from thousands of the most carbon-intensive facilities in the U.S.

The current administration is set to overturn the ruling that provided specific scientific data determination that greenhouse gas emissions endanger human health, which would be removed from regulation, and would change the climate policy.

President Donald Trump and EPA Administrator Lee Zeldin will “formalize the rescission of the 2009 Obama-era endangerment finding” at a White House ceremony.

The action “will be the largest deregulatory action in American history, and it will save the American people \$1.3 trillion in crushing regulations”. The bulk of the savings will stem from reduced costs for new vehicles, with the EPA projecting average per-vehicle savings of more than \$2,400 for popular light-duty cars, SUVs, and trucks.

The endangerment finding is the legal underpinning of nearly all climate regulations under the Clean Air Act for motor vehicles, power plants, and other pollution sources that are heating the planet.

The initial findings may potentially expand to power-plant generators and consumers in the future.

Fiscal Impact: None at this time.

Environmental Impact: This action is not a project under CEQA.

Recommended Action: Provide staff direction

Submitted By: Terry Campbell, Chairman

City Manager Approval: Patrick J. Martinez

Date: 2/25/2026

Other Department Approval (when required): _____

Date: _____

Trump set to repeal landmark climate finding in huge regulatory rollback this week

Reuters

Mon, February 9, 2026 at 7:29 PM PST

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Feb 9 (Reuters) - The Trump administration is set this week to overturn an Obama-era scientific finding that serves as the legal basis for federal greenhouse-gas regulation, the Environmental Protection Agency said on Monday.

Repealing the so-called endangerment finding, a scientific determination that greenhouse gas emissions endanger human health, would remove the legal foundation for broader greenhouse gas regulation and would mark the Trump administration's most wide-reaching climate policy rollback.

The Wall Street Journal reported on Monday that the repeal is expected to be published later this week, and cited EPA Administrator Lee Zeldin saying it would amount to "the largest act of deregulation in the history of the United States."

The Trump administration has been working on the repeal for over a year. The proposed rule was sent to the White House Office of Management and Budget for review on January 7. The proposal, unveiled last summer, got over a half a million public comments.

The repeal would remove the regulatory requirements to measure, report, certify, and comply with federal GHG emission standards for cars, administration officials told the Wall Street Journal, but would not apply to stationary sources such as power plants.

An EPA spokesperson said the endangerment finding was used by the Obama and Biden Administrations to "justify trillions of dollars of greenhouse gas regulations covering new vehicles and engines."

On January 30, a federal court ruled that the Department of Energy violated the law when it formed a climate science advisory group whose report was meant to support the EPA's repeal of the endangerment finding, potentially making the final rule vulnerable to legal challenges.

While many industry groups backed the repeal of vehicle emission standards, many were reluctant to show public support for rescinding the endangerment finding because of the legal and regulatory uncertainty it would unleash.

Last month, the American Petroleum Institute said it supported a repeal of the endangerment finding for vehicles but said it should be left in place for stationary sources, which would require the EPA to regulate the potent greenhouse gas called methane from the oil and gas sector.

(Reporting by Valerie Volcovici and David Shepardson in Washington; additional reporting by Devika Nair in Bengaluru; Editing by Christian Schmollinger and Sonali Paul)



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES Regular Special

Meeting Date: March 3, 2026

Title: EUSI, LLC operational support services relating to the wastewater treatment facility and collection system January 2026

Background: See attached report

Fiscal Impact:

Environmental Impact:

Recommended Action: No action needed - information only

Submitted By: Kris Hendricks, EUSI LLC

City Manager Approval: Patrick J. Martinez

Date: 2/25/2026

Other Department Approval (when required): _____

Date: _____

**EUSI, LLC Operational Support Services Relating
To the
Wastewater Treatment Facility and Collection System
January 2026**

Mrs. Rainie Torrance,

Please find below a summary of our services provided associated with the operational support services for the wastewater treatment facilities for the month of January 2026.

- The daily average flow for the month of January 2026 was 0.438 MGD.
- Updated the January 2026 monthly monitoring report and compiled information for the report for the state, it will be completed once all the lab results have been received.
- Update and submit the annual air permit report to Mojave County.
- Submitted the December 2025 monthly report as well as the annual report to the State.
- Conducted in-house process control testing for the SBRs.
- Sent out the weekly, monthly, and quarterly samples as required by the monitoring permit.
- Tested the plant lift station and plant alarm callouts.
- Administrative coordination with finance and the administrative staff at 3rd street is ongoing.
- Inspected facility perimeter fences and percolation ponds.
- Operations staff decanted the digester to limit the amount of sludge that needed to be sent to the drying beds for further processing and ultimate removal to the off-site landfill.
- Drained digester to drying beds 2, 4, 6, and 8. Sludge will be removed once it has dried.
- Completed routine monthly inspection of the Kubota tractor, the 4" trash pump, and the jetter.
- Preventive Maintenance Program is ongoing per operating hours of the various plant components.
- Completed the bar screen service and inspections throughout the month.
- Completed weekly inspection of the emergency generator prior to and during its weekly test runs.
- Extreme Iron completed fabrication of the new River Road lift station cover. We are coordinating installation of the new lid for early February.
- Simon Sewer was in town the week of January 19th to re-clean the main line coming into the treatment plant with a different machine to help facilitate conducting a video of this line due to external corrosion that has been observed. Following cleaning we were able to camera this line. They also cleaned some trouble areas in the Vistas that have been experiencing root intrusion issues for quite some time. City staff is working on a cleaning plan so that the annual sewer cleaning project can be completed prior to the end of the fiscal year.
- Staff completed a follow up camera inspection of the incoming gravity sewer line that feeds the plant following the cleaning activities from Simon Sewer. The video link was provided to the engineer to see what options we may have for repairing this section of pipe.
- Ongoing communication with City staff regarding items associated with the overall wastewater system.
- The Hydromatic motive pump is drawing lower amps following its repairs and has been performing well. The pump that had a seal failure was investigated and the shop confirmed that the seal had failed and the rotor was scored to the point where the rotor requires replacement. The team is reviewing internally what the next steps are for rebuilding this pump.

Supplemental repair services, exceptional event(s) during the month of November.

- January 14, 2026 operations staff replace the air solenoid control valve on the SBR effluent valve #1. 1.5 hrs, no charge for this activity.
- January 15, 2026 wastewater team serviced the K-Street lift station, while performing the service some wiring in the junction box required attention. Staff removed and inspected each of the pumps and they were in good condition.
- January 16, 2026 wastewater team serviced the Jack Smith Park lift and River Road lift stations and the Bazoobuth lift station check valves. All looks good.
- January 19, 2026 wastewater team coordinated addressing issues with the sewer line at the dance studio and found that the contractor installing fiber hit the lateral and was causing the back up. Staff also inspected the line on Peru Street and found standing water and confirmed where the obstruction may be for Simon Sewer to focus their efforts when clear

the line. Simon removed a large root and pieces of roots from the line on Peru Street and the line is in an improved condition and will be monitored periodically. Staff assisted with traffic control and oversight while Simon was cleaning the lines in the Vistas ahead of the upcoming paving project.

- January 25, 2026 operations staff was called out at ~1512 hrs for an alarm at K Street lift station for an audible alarm. This alarm is a back up to the auto dialer that utilizes the phone line to notify operations staff of an alarm condition at the station. Staff found some control wires for pumps number 1 and 2 that were keeping the pumps from operating. Staff re-terminated the wires and restored proper operation of the station. An issue with the phone line was found and phone service has been restored. 2 hrs no charge for this activity.
- January 30, 2026 operations staff was called out for a high water alarm at the K Street lift station, this was likely due to heavy flow from the Needles Mariana lift station as they were having issues with their system and restored it to normal operation which sent high flows into the lift station in a short duration. 0.5 hrs no charge for this activity.

Should you have any questions regarding the monthly activity please feel free to contact me at 602-300-7946.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kris Hendricks".

Kris Hendricks, EUSI, LLC; Managing Member



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES

Regular Special

Meeting Date: March 3, 2026

Title: Western Area Power Administration FY26 Q4 Term Purchase

Background: The City delayed issuing the RFP for the March through June 2026 term purchases until after Midwest storm-related market volatility subsided. The original estimate was \$614,000, and the lowest responsive bidder, Macquarie (MCPI), was awarded at \$554,984, coming in under budget. The offers received reflected a wide range of pricing. The offer sheet is attached for reference.

Pricing is slightly up from 2025 by 11.8% (\$58,499.39), and our percentage to spot was reduced during this term purchase in anticipation of higher temperatures earlier this year. The term purchase for June is lower than 2025, which is the best outcome, as our RFP request 9 MW (24/7) as peak season begins.

Term Purchase Comparison

| | 2025 | 2026 |
|-------|---------------|---------------|
| March | 57,756.50 | 88,388.00 |
| April | 74,797.79 | 89,140.00 |
| May | 106,240.72 | 141,420.00 |
| June | 257,689.60 | 236,036.00 |
| Total | \$ 496,484.61 | \$ 554,984.00 |

\$ (58,499.39)

Fiscal Impact: The adopted FY26 purchase power budget is \$6,600,000 and the total term purchases for the fiscal year were \$3,153,282.50. The remaining funds will be utilized to purchase Parker Davis Hydro, Aqua Caliente Hydro, and transmission/distribution fees.

Environmental Impact: This action is not a project under CEQA

Recommended Action: Report Only

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: 2/25/2026

Other Department Approval (when required): Mark C. DeMay, CGFM

Date: 2/24/2026

REQUEST FOR PRICING OFFERS

March 28 thru June 28
425 Needles

Available Funding

0013-000-30 Additional funds in trust account # 0013-000-30

TOTAL PRICES

| Product | Product: 6*18 on peak | | | | Product: 6*18*24 | | | | Product: ALL ROOMS | | | | | | | |
|--------------------------|---|--------|----------------------|----------------------|---|-----------------|-------|----------------------|-----------------------------|--------------|-----------------|----------|----------------------|----------------------|---------------|--|
| | Delivery Period | MW | Monthly MWh (\$/MWh) | Offer Price (\$/MWh) | Cost | Delivery Period | MW | Monthly MWh (\$/MWh) | Offer Price (\$/MWh) | Cost | Delivery Period | MW | Monthly MWh (\$/MWh) | Offer Price (\$/MWh) | Cost | |
| 613,840.16 Index +15% | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 19,200 | \$ 40,042.08 | Mar-26 | 4 | 1,308 | \$ 16,337 | \$ 20,725.92 | Mar-26 | 3,388 | \$ 23,54 | \$ 79,768.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 19,600 | \$ 43,796.00 | Apr-26 | 5 | 1,520 | \$ 19,464 | \$ 49,214.40 | Apr-26 | 4,018 | \$ 23,17 | \$ 93,018.00 | | |
| | May-26 | 6 | 3,200 | \$ 27,76 | \$ 88,835.20 | May-26 | 7 | 2,408 | \$ 23,78 | \$ 57,211.67 | May-26 | 5,608 | \$ 26.04 | \$ 146,045.07 | | |
| Jun-26 | 11 | 4,576 | \$ 48,464 | \$ 199,696.33 | Jun-26 | 9 | 2,736 | \$ 30.00 | \$ 100,149.91 | Jun-26 | 7,312 | \$ 40.89 | \$ 299,016.01 | | | |
| | TOTAL | 12,362 | | \$ 576,348.18 | TOTAL | 7,972 | | \$ 237,308.90 | | | TOTAL | 20,224 | \$ 30.20 | \$ 613,840.16 | | |
| 658,896.24 BTH | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 28,320 | \$ 54,454.40 | Mar-26 | 4 | 1,308 | \$ 23,79 | \$ 44,384.24 | Mar-26 | 3,388 | \$ 23.13 | \$ 96,018.44 | | |
| | Apr-26 | 6 | 2,400 | \$ 28,65 | \$ 71,510.40 | Apr-26 | 5 | 1,520 | \$ 31.83 | \$ 48,381.60 | Apr-26 | 4,018 | \$ 23.85 | \$ 110,892.00 | | |
| | May-26 | 6 | 3,200 | \$ 27,76 | \$ 88,800.00 | May-26 | 7 | 2,408 | \$ 31.85 | \$ 76,698.00 | May-26 | 5,608 | \$ 25.11 | \$ 162,404.00 | | |
| Jun-26 | 11 | 4,576 | \$ 36.51 | \$ 167,065.28 | Jun-26 | 9 | 2,736 | \$ 37.00 | \$ 101,771.04 | Jun-26 | 7,312 | \$ 27.99 | \$ 274,940.00 | | | |
| | TOTAL | 12,362 | | \$ 382,836.08 | TOTAL | 7,972 | | \$ 277,851.68 | | | TOTAL | 20,224 | \$ 32.42 | \$ 658,896.24 | | |
| 600,807.84 BP | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 22,00 | \$ 43,760.00 | Mar-26 | 4 | 1,308 | \$ 28.25 | \$ 36,911.00 | Mar-26 | 3,388 | \$ 24.41 | \$ 82,711.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 22.94 | \$ 55,100.00 | Apr-26 | 5 | 1,520 | \$ 23.00 | \$ 41,160.00 | Apr-26 | 4,018 | \$ 24.10 | \$ 96,000.00 | | |
| | May-26 | 6 | 3,200 | \$ 25.20 | \$ 80,600.00 | May-26 | 7 | 2,408 | \$ 23.00 | \$ 55,392.00 | May-26 | 5,608 | \$ 25.86 | \$ 143,616.00 | | |
| Jun-26 | 11 | 4,576 | \$ 37.00 | \$ 169,312.00 | Jun-26 | 9 | 2,736 | \$ 37.00 | \$ 101,232.00 | Jun-26 | 7,312 | \$ 37.00 | \$ 274,544.00 | | | |
| | TOTAL | 12,362 | | \$ 354,632.00 | TOTAL | 7,972 | | \$ 240,065.00 | | | TOTAL | 20,224 | \$ 29.66 | \$ 600,807.84 | | |
| 644,752.00 RMC | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 26.50 | \$ 53,000.00 | Mar-26 | 4 | 1,308 | \$ 30.00 | \$ 41,364.00 | Mar-26 | 3,388 | \$ 26.40 | \$ 89,268.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 28.75 | \$ 69,180.00 | Apr-26 | 5 | 1,520 | \$ 30.50 | \$ 46,300.00 | Apr-26 | 4,018 | \$ 28.17 | \$ 113,128.00 | | |
| | May-26 | 6 | 3,200 | \$ 28.75 | \$ 92,000.00 | May-26 | 7 | 2,408 | \$ 28.50 | \$ 71,036.00 | May-26 | 5,608 | \$ 29.87 | \$ 165,036.00 | | |
| Jun-26 | 11 | 4,576 | \$ 38.00 | \$ 173,888.00 | Jun-26 | 9 | 2,736 | \$ 30.00 | \$ 82,046.00 | Jun-26 | 7,312 | \$ 37.95 | \$ 276,944.00 | | | |
| | TOTAL | 12,362 | | \$ 385,688.00 | TOTAL | 7,972 | | \$ 258,656.00 | | | TOTAL | 20,224 | \$ 31.72 | \$ 644,752.00 | | |
| 571,872.40 ALTP | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 24.00 | \$ 48,000.00 | Mar-26 | 4 | 1,308 | \$ 30.00 | \$ 41,364.00 | Mar-26 | 3,388 | \$ 27.17 | \$ 92,048.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 24.20 | \$ 58,080.00 | Apr-26 | 5 | 1,520 | \$ 29.50 | \$ 44,840.00 | Apr-26 | 4,018 | \$ 27.45 | \$ 110,960.00 | | |
| | May-26 | 6 | 3,200 | \$ 24.60 | \$ 78,720.00 | May-26 | 7 | 2,408 | \$ 29.25 | \$ 70,370.00 | May-26 | 5,608 | \$ 29.07 | \$ 162,516.00 | | |
| Jun-26 | 11 | 4,576 | \$ 35.00 | \$ 160,434.56 | Jun-26 | 9 | 2,736 | \$ 32.84 | \$ 89,850.24 | Jun-26 | 7,312 | \$ 34.23 | \$ 250,264.00 | | | |
| | TOTAL | 12,362 | | \$ 344,636.56 | TOTAL | 7,972 | | \$ 229,345.84 | | | TOTAL | 20,224 | \$ 28.24 | \$ 571,872.40 | | |
| 276,752.00 EDF | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ - | \$ - | Mar-26 | 4 | 1,308 | \$ - | \$ - | Mar-26 | 3,388 | \$ - | \$ - | | |
| | Apr-26 | 6 | 2,400 | \$ - | \$ - | Apr-26 | 5 | 1,520 | \$ - | \$ - | Apr-26 | 4,018 | \$ - | \$ - | | |
| | May-26 | 6 | 3,200 | \$ 30.00 | \$ 96,000.00 | May-26 | 7 | 2,408 | \$ - | \$ - | May-26 | 5,608 | \$ 17.12 | \$ 96,000.00 | | |
| Jun-26 | 11 | 4,576 | \$ 39.50 | \$ 180,752.00 | Jun-26 | 9 | 2,736 | \$ - | \$ - | Jun-26 | 7,312 | \$ 24.72 | \$ 180,752.00 | | | |
| | TOTAL | 12,362 | | \$ 276,752.00 | TOTAL | 7,972 | | \$ - | \$ - | | | TOTAL | 20,224 | \$ 13.82 | \$ 276,752.00 | |
| 570,411.92 DHP | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 23.20 | \$ 46,400.00 | Mar-26 | 4 | 1,308 | \$ 29.00 | \$ 38,332.00 | Mar-26 | 3,388 | \$ 23.20 | \$ 78,544.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 23.20 | \$ 55,680.00 | Apr-26 | 5 | 1,520 | \$ 28.80 | \$ 43,776.00 | Apr-26 | 4,018 | \$ 24.76 | \$ 99,417.00 | | |
| | May-26 | 6 | 3,200 | \$ 25.60 | \$ 81,920.00 | May-26 | 7 | 2,408 | \$ 25.75 | \$ 61,600.00 | May-26 | 5,608 | \$ 25.71 | \$ 144,182.00 | | |
| Jun-26 | 11 | 4,576 | \$ 30.00 | \$ 137,272.00 | Jun-26 | 9 | 2,736 | \$ 32.84 | \$ 89,850.24 | Jun-26 | 7,312 | \$ 34.71 | \$ 255,147.00 | | | |
| | TOTAL | 12,362 | | \$ 347,636.00 | TOTAL | 7,972 | | \$ 251,877.84 | | | TOTAL | 20,224 | \$ 28.51 | \$ 570,411.92 | | |
| 554,084.00 MSP | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 23.60 | \$ 47,200.00 | Mar-26 | 4 | 1,308 | \$ 30.00 | \$ 41,364.00 | Mar-26 | 3,388 | \$ 26.09 | \$ 88,388.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 23.20 | \$ 55,680.00 | Apr-26 | 5 | 1,520 | \$ 29.75 | \$ 45,220.00 | Apr-26 | 4,018 | \$ 27.20 | \$ 109,400.00 | | |
| | May-26 | 6 | 3,200 | \$ 28.00 | \$ 90,000.00 | May-26 | 7 | 2,408 | \$ 27.00 | \$ 65,016.00 | May-26 | 5,608 | \$ 28.22 | \$ 157,400.00 | | |
| Jun-26 | 11 | 4,576 | \$ 32.00 | \$ 147,424.00 | Jun-26 | 9 | 2,736 | \$ 32.84 | \$ 89,850.24 | Jun-26 | 7,312 | \$ 32.28 | \$ 236,036.00 | | | |
| | TOTAL | 12,362 | | \$ 324,912.00 | TOTAL | 7,972 | | \$ 232,472.00 | | | TOTAL | 20,224 | \$ 27.31 | \$ 554,084.00 | | |
| 580,417.96 CCG | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 23.12 | \$ 46,240.00 | Mar-26 | 4 | 1,308 | \$ 29.45 | \$ 38,520.00 | Mar-26 | 3,388 | \$ 23.58 | \$ 78,872.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 23.20 | \$ 55,680.00 | Apr-26 | 5 | 1,520 | \$ 28.75 | \$ 43,700.00 | Apr-26 | 4,018 | \$ 24.50 | \$ 98,760.00 | | |
| | May-26 | 6 | 3,200 | \$ 24.50 | \$ 78,400.00 | May-26 | 7 | 2,408 | \$ 25.75 | \$ 61,600.00 | May-26 | 5,608 | \$ 25.04 | \$ 140,408.00 | | |
| Jun-26 | 11 | 4,576 | \$ 38.20 | \$ 174,747.20 | Jun-26 | 9 | 2,736 | \$ 32.84 | \$ 89,850.24 | Jun-26 | 7,312 | \$ 32.01 | \$ 236,036.00 | | | |
| | TOTAL | 12,362 | | \$ 347,839.72 | TOTAL | 7,972 | | \$ 232,587.24 | | | TOTAL | 20,224 | \$ 28.96 | \$ 580,417.96 | | |
| 606,031.00 CIT | Monday-Saturday, HE7-22 PPP | | | | Monday-Saturday, HE1-23-24 and Sunday/Holiday L24 PPP | | | | Monday-Saturday, HE1-24 PPP | | | | | | | |
| | Delivery: HEAD239 Trading Hub | | | | | | | | | | | | | | | |
| | Mar-26 | 5 | 2,000 | \$ 24.00 | \$ 48,000.00 | Mar-26 | 4 | 1,308 | \$ 29.75 | \$ 39,030.00 | Mar-26 | 3,388 | \$ 24.74 | \$ 83,888.00 | | |
| | Apr-26 | 6 | 2,400 | \$ 24.00 | \$ 57,600.00 | Apr-26 | 5 | 1,520 | \$ 29.75 | \$ 45,220.00 | Apr-26 | 4,018 | \$ 25.04 | \$ 100,664.00 | | |
| | May-26 | 6 | 3,200 | \$ 25.70 | \$ 82,240.00 | May-26 | 7 | 2,408 | \$ 27.00 | \$ 65,016.00 | May-26 | 5,608 | \$ 26.44 | \$ 148,216.00 | | |
| Jun-26 | 11 | 4,576 | \$ 36.10 | \$ 165,424.00 | Jun-26 | 9 | 2,736 | \$ 32.25 | \$ 88,316.00 | Jun-26 | 7,312 | \$ 34.56 | \$ 252,316.00 | | | |
| | TOTAL | 12,362 | | \$ 358,296.00 | TOTAL | 7,972 | | \$ 246,824.00 | | | TOTAL | 20,224 | \$ 29.82 | \$ 606,031.00 | | |

SELECTION

NOTES:

U.S. Department of Energy
Western Area Power Administration
Desert Southwest Region
PO BOX 6457
PHOENIX, AZ 85008-6457
Bill for Collection

Payer:

CITY OF NEEDLES
ATTN ACCOUNTS PAYABLE - SYLVIA MILEDI
817 3RD STREET

NEEDLES, CA 92363

CUSTOMER # 1845
Project N/FGPD PPWK NEED AES-P

Bill Description:

| | | | |
|--------------|-------------|----------------|------------------|
| INVOICE DATE | DUE DATE | INVOICE NUMBER | AGREEMENT NUMBER |
| 15 JAN 2026 | 25 JAN 2026 | 1025372 | DSW00-DSR-11223 |

| Line Number | Description | Amount |
|-------------|-------------|--------|
|-------------|-------------|--------|

| | | |
|---|--------------------------------|--------------|
| 1 | FY2026 Mar-June Term Purchases | \$614,000.00 |
|---|--------------------------------|--------------|

Original Copy

Thank you for your cooperation

| | |
|-----------------|--------------|
| Total Amount of | \$614,000.00 |
|-----------------|--------------|

PLEASE REFERENCE THE INVOICE NUMBER ON YOUR PAYMENT AND SEND TO:

U.S. Department of Energy
Western Area Power Administration
ACH = ABA 051036706 Acct #800312003000 or EFT = ABA 021030004 Acct #89001602
Pay.gov <https://www.pay.gov/public/form/start/1735889938>

For questions regarding this invoice contact: Accounts Receivable (602) 605-2525
Overdue accounts are subject to a late charge assessed at the current interest rate.

As of October 1, 2025, WAPA is compliant with Executive Order (EO) 14247, which mandates the elimination of Treasury-managed lockbox services that support paper-based collections. All payments need to be sent via ACH, EFT, or Pay.gov methods above.

Item 8.



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES Regular Special

Meeting Date: March 3, 2026

Title: Present Perfected Rights Report – January 2026

Background:

CURRENT YEAR:
January 2026

| | Current | YTD | % change prior year to current year YTD |
|------------------------|--------------|--------------|---|
| Net Diversion | 93.11 | 93.11 | 35% |
| Measured Returns | 40.42 | 40.42 | |
| Unmeasured Returns | 6.46 | 6.46 | |
| Consumptive Use | 46.23 | 46.23 | (based on consumptive use) |

PRIOR YEAR:
January 2026

| | | | % of PPR Remaining |
|------------------------|--------------|--------------|--------------------|
| Net Diversion | 104.51 | 104.51 | 96% |
| Measured Returns | 38.67 | 38.67 | |
| Unmeasured Returns | 35.91 | 35.91 | |
| Consumptive Use | 29.93 | 29.93 | |

*Based on CY25 Water Order of 2,528 diversion

| | |
|----------------------|-------|
| PPR Limits 1,223 | 1,223 |
| SCIA Agreement (145) | - 145 |
| PPR Entitlement | 1,078 |

| | |
|----------------------|-------|
| LCWSP SCIA Limit | + 527 |
| 2025 Consumption | 1,605 |
| 2025 Diversion 2,261 | |

Recommended Action: No action needed - information only

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez Date: 2/25/2026

Other Department Approval (when required): _____ Date: _____

Approved: Not Approved: Tabled: Other:

Agenda Item: _____

CITY OF NEEDLES
 WATER ACCOUNTING
 MONTHLY CALCULATION SHEET
 CALENDAR YEAR 2026

| Diversions - Pumped from Wells | Pumped (Acre-Feet) | | | | | | | | | | | | |
|---|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| Well #8 | 0.00 | | | | | | | | | | | | 0.00 |
| Well # 15 (formerly #10) | 9.10 | | | | | | | | | | | | 9.10 |
| Well #11 | 103.51 | | | | | | | | | | | | 103.51 |
| Well #12 | 10.22 | | | | | | | | | | | | 10.22 |
| Sub-Total | 122.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.83 |
| Delivered to Ft. Mojave Indian Tribe (AZ) | 27.42 | | | | | | | | | | | | 27.42 |
| Delivered to Ft. Mojave Indian Tribe (CA) | 2.30 | | | | | | | | | | | | 2.30 |
| Sub-Total | 29.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.72 |
| City of Needles' Net Diversion | 93.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.11 |
| Uses of Water | | | | | | | | | | | | | |
| Commercial Accounts | 36.46 | | | | | | | | | | | | 36.46 |
| Residential Accounts | 42.78 | | | | | | | | | | | | 42.78 |
| Golf Course | 10.22 | | | | | | | | | | | | 10.22 |
| Parks, Ballparks, Cemetery | 3.66 | | | | | | | | | | | | 3.66 |
| Total | 93.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.12 |

**CALENDAR YEAR 2026
WASTEWATER TREATMENT PLANT**

| | Mean Flow | # Days | A/F | A/F Return |
|--------------|------------------|---------------|------------|-------------------|
| Jan | 0.438 | 31 | 41.67 | 40.42 |
| Feb | | 28 | 0.00 | 0.00 |
| Mar | | 31 | 0.00 | 0.00 |
| Apr | | 30 | 0.00 | 0.00 |
| May | | 31 | 0.00 | 0.00 |
| Jun | | 30 | 0.00 | 0.00 |
| Jul | | 31 | 0.00 | 0.00 |
| Aug | | 31 | 0.00 | 0.00 |
| Sep | | 30 | 0.00 | 0.00 |
| Oct | | 31 | 0.00 | 0.00 |
| Nov | | 30 | 0.00 | 0.00 |
| Dec | | 31 | 0.00 | 0.00 |
| | | | | |
| TOTAL | 0.438 | 365 | 41.67 | 40.42 |

Daily mean flow x #days mo X 1,000,000 = gal/mo
divided by 7.48 divided by 43560 = A/F mo

CITY OF NEEDLES
 WATER ACCOUNTING
 MONTHLY CALCULATION SHEET
 CALENDAR YEAR 2026

Item 9.

| | Diversions | | | | | | | | | | | | Total |
|---|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | Pumped (Acre-Feet) | | | | | | | | | | | | |
| Pumped from Wells | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Well #8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Well # 15 (FKA #10) | 9.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.10 |
| Well #11 | 103.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.51 |
| Well #12 | 10.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.22 |
| Sub-Total | 122.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.83 |
| Delivered to Ft. Mojave Indian Tribe (AZ) | 27.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.42 |
| Delivered to Ft. Mojave Indian Tribe (CA) | 2.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.30 |
| Sub-Total | 29.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.72 |
| City of Needles' Net Diversion | 93.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.11 |

| Return and Other Credits | | | | | | | | | | | | | | |
|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Measured Returns | | | | | | | | | | | | | | |
| Sewer Plant's Rapid Infiltration Ponds ¹ | 40.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.42 |
| Unmeasured Returns | | | | | | | | | | | | | | |
| Percolation from Golf Course ² | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Percolation from Parks ³ | 1.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.46 |
| Percolation from Large Commercial Users ⁴ | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 |
| System Losses ⁵ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Septic Tank Returns ⁶ | 4.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.12 |
| Total Unmeasured Returns | 6.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.46 |
| Total Returns | 46.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.88 |

Footnotes:
 1/Calculated as WWTP Total Discharge*0.97.
 2/Calculated as Monthly Delivery to Golf Course*Efficiency-Monthly ET. Efficiency=0.9
 3/Calculated as Delivery to Parks,Ballparks,Cemetery*0.40.
 4/Calculated as 24% of Deliveries to Commercial Accounts*0.10.
 5/Calculated as City of Needles' Net Diversions*-Total Uses.
 6/Total Annual UMRF from septic tanks = 50; assumes 210 septic units*0.6 AF/yr*0.40 (where 0.40 = UMRF Factor). Annual volume is distributed monthly using a monthly distribution factor.

| Consumptive Use | | | | | | | | | | | | | | |
|--------------------|-------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Diversion | 93.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.11 |
| Measured Returns | 40.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.42 |
| Unmeasured Returns | 6.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.46 |
| Consumptive Use | 46.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.23 |



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Larry Ford

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 13, 2026

1. Pavement Management Program Progress – Phase V

This week, community members, City officials, and City staff gathered to celebrate the ribbon cutting of the Phase V Street Paving Improvements Project, continuing the City's long-term investment in critical infrastructure. Phase V includes improvements to Parkway Street, Lillyhill Drive, Coronado Street, Cortez Street, Peru Street, and Balboa Street, representing an approximately \$1.5 million investment funded through Measure I transportation funds and local cannabis tax revenues. In 2019, the City adopted a 15-year Pavement Management Plan for all 47 miles of city streets—and just a few years in, nearly 40% of that system has already been improved. Since 2020, the City has invested \$11,993,299.34 in street and infrastructure upgrades, rehabilitating approximately 18 miles of roadway. In coordination with the paving improvements, the Phase V Water Service Lateral Replacement Project was completed, representing a \$555,933.81 investment funded through Water Asset Replacement Funds to modernize underground infrastructure prior to resurfacing. Completing utility upgrades before paving protects the City's investment, reduces long-term maintenance costs, and ensures lasting reliability. These coordinated projects reflect the City Council's continued commitment to infrastructure reinvestment, public safety, and improving quality of life throughout Needles.

2. Vandalism Enforcement Update

Last year, the City formed a multi-agency task force to address growing concerns related to graffiti and vandalism through increased surveillance, coordinated enforcement, and clear accountability. This week, those efforts resulted in a felony arrest in connection with vandalism exceeding \$400 in damage in the 1200 block of 3rd Street. Deputies from the San Bernardino County Sheriff's Department – Colorado River Station / Needles Police Department responded promptly, and the suspect remains in custody pending a court hearing. The City will pursue all available legal avenues to recover costs associated with the damages. Our Code Enforcement team continues coordinated efforts with SBCSD and regional partners to proactively identify violations and support investigations. We encourage residents to be part of the solution by reporting graffiti to SBCSD's non-emergency line at 909-387-8313.

These actions reinforce the City Council's commitment to accountability, neighborhood safety, and preserving the pride and quality of life in Needles.

3. Needles Theatre – Route 66 Centennial Marquee Update

This week, Councilmember Larry Ford and Heather Timmons partnered with Needles Theatre owner Armen Ghadimian to update the historic theatre marquee in recognition of the Route 66 Centennial. The updated display celebrating 100 years of Route 66 enhances the Broadway corridor and highlights one of Needles' most iconic historic landmarks. Originally constructed in 1929 by the Masonic Order and opened in 1930, the 700-seat theatre once served as a cultural centerpiece for film, live performances, and community events. Though privately owned today, the theatre remains an important symbol of Needles' heritage and revitalization potential. The City appreciates Mr. Ghadimian's willingness to participate in the Centennial celebration and support downtown activation efforts. Small visual improvements such as this contribute to civic pride, tourism visibility, and ongoing efforts to preserve and celebrate Needles' historic assets. This initiative aligns with the City Council's goals of promoting tourism, enhancing public spaces, and celebrating the community's rich history.

4. Route 66 100th Anniversary Kickoff – Final Reminder

This is a final reminder that the City will officially kick off the Route 66 100th Anniversary tomorrow, **Saturday, February 14, 2026, from 9:00 a.m. to 2:00 p.m.** (PST) at El Garces, 950 Front Street. The celebration will feature the Classic Car Show (entries pre-1975), Route 66 information and memorabilia, food trucks, live music, vendor drawings, and complimentary El Garces tours. Car show registration begins at 7:00 a.m., with awards including Best in Show, Rat Rod, Under Construction, and People's Choice. All Route 66 vendors are invited to participate at no charge. This milestone event marks 100 years of Route 66 and highlights Needles' historic role along America's Main Street while activating downtown and supporting local businesses. Residents and visitors are encouraged to attend and help us launch this once-in-a-generation Centennial celebration.

5. Red Dog Saloon Ribbon Cutting – Downtown Reopening

The community is invited to attend the Red Dog Saloon Ribbon Cutting Ceremony on Saturday, February 28, 2026, at 1:30 p.m. The celebration will include live music and a food truck, creating a welcoming atmosphere as the business officially reopens. The Red Dog Saloon has long been part of Needles' downtown character, and its reopening represents continued private investment and renewed energy within the corridor. Events such as this demonstrate positive momentum in local economic development and small business growth. We encourage residents to attend and show their support as we continue strengthening downtown Needles.

6. Legacy Foundation Grants – Needles Unified Success

Seven Needles Unified School District educators were recognized through the BHHS Legacy Foundation's Inspiring Educators Grant Program, underscoring the strength and innovation within NUSD classrooms. Honorees included Ms. Doss, Mrs. Martinez, Mrs. Wilson, Mrs. Mercado, Mrs. Cornelison, Mrs. Eastman, and Mrs. Sloan. Six teachers received \$500 classroom grants, and

Mrs. Sloan earned the \$2,500 top award for her innovative proposal. Having seven recipients from Needles Unified reflects the district's continued focus on academic excellence, creativity, and student-centered instruction. These awards highlight the dedication of our educators and reinforce NUSD's commitment to expanding learning opportunities for students. Supporting educational achievement aligns with the City Council's goal of fostering a strong, family-friendly community and investing in the next generation. We extend our sincere appreciation to the BHHS Legacy Foundation for its continued investment in the City of Needles and our students. Learn more at: www.bhhslegacy.org.

7. City Hall Holiday Closure – Presidents Day

City Hall will be closed on Monday, February 16, 2026, in observance of Presidents Day. Regular operations will resume on Tuesday, February 17, 2026, beginning at 8:30 a.m. For emergencies, please contact City staff at (760) 326-5700; the after-hours answering service will promptly direct calls to the appropriate staff member.

8. Needles Sunday Farmers Market at Santa Fe Park

The Needles Sunday Farmers Market continues to draw residents and visitors to Santa Fe Park each week, supporting local vendors and small businesses. Hosted by Tumbleweed Markets Inc., the market features a rotating selection of fresh produce, baked goods, coffee, flowers, handmade items, and other locally made products. The market is held every Sunday through **March 31, 2026**, from **8:00 a.m. to 12:00 p.m.** at Santa Fe Park. New vendors continue to join the lineup, expanding opportunities for local entrepreneurs and artisans. This ongoing event supports the City Council's goals for community engagement and local economic vitality. Vendor information is available by contacting Market Manager Patrick Lauterio at (760) 848-8289 or needlesfarmers@gmail.com.

9. Community Events Calendar Now Live

The City's new website now features a [Community Events Calendar](#)—a single source for community events, civic meetings, and community programs. Local organizations are invited to submit or update events through the City Clerk's Office to keep the calendar current and inclusive. Contact **Candace Clark at cclark@cityofneedles.com** to participate. Residents can subscribe and sync the calendar to mobile devices for real-time updates, making it easier to stay informed and engaged.

10. 48th Annual Colorado River Round Up Rodeo

The 48th Annual Colorado River Round Up Rodeo returns to Needles on April 3–4, 2026, at the Needles Rodeo Grounds, 1001 San Clemente Street. This longstanding community tradition celebrates western heritage and professional rodeo competition while bringing residents and visitors together for a weekend of family-friendly entertainment. Hosted by the Needles Rodeo Association, the event will feature rodeo performances, local vendors, the Junior Barrel Race, Mutton Bustin', the 8th Annual Cornhole Tournament, and a Rodeo Dance presented by the Fort Mojave Indian Tribe. Presale tickets will be available at the Rodeo Store from March 30 through April 2. The Colorado River Round Up continues to activate community spaces, support local businesses, and draw

regional visitors to Needles. This annual event aligns with the City Council's goals of promoting tourism, strengthening community engagement, and celebrating the cultural traditions that define our city.

11. River Valley Artists Guild – 2026 Art in the Park Show & Sale

The River Valley Artists Guild will host the Needles Art in the Park Show & Sale at El Garces, 950 Front Street, from March 26–28, 2026. The judged exhibition is open to original artwork across multiple categories, including painting, photography, sculpture, mixed media, ceramics, fiber art, jewelry, and digital arts (AI-generated artwork is not permitted). Artists may submit between three and eight entries, with applications and fees due by Monday, March 16, 2026. The show will include a public artist reception and awards ceremony on Friday, March 27, from 5:00 p.m. to 7:00 p.m. This multi-day event highlights local and regional artistic talent, activates the El Garces cultural corridor, and supports small business and creative entrepreneurship. Events such as Art in the Park contribute to tourism, community engagement, and the vibrancy of downtown Needles. The City appreciates the River Valley Artists Guild for continuing to expand arts programming and cultural opportunities within our community.

12. Active Transportation Plan – Community Outreach

The City continues advancing development of its Active Transportation Plan and is seeking broad community participation through an online interactive mapping platform. This plan will guide future investments in sidewalks, curb and gutter, bike lanes, and pedestrian safety improvements to enhance connectivity and mobility throughout Needles. Public input submitted through the interactive map will directly shape project priorities and strengthen the City's competitiveness for state and federal infrastructure funding. Community feedback is critical to ensuring the plan reflects real neighborhood needs and travel patterns. Stakeholders are encouraged to share the informational flyer and invite residents to provide input at <https://www.needlesatp.com/provide-input>.

13. County Mobile Dental Clinic Returning to Needles – CRMC

This is a final reminder that the San Bernardino County Department of Public Health Mobile Dental Clinic will be at the Colorado River Medical Center parking lot, 1401 Bailey Ave., from February 17–20. The clinic will provide essential services for low-income California residents, including screenings, exams with dental x-rays, cleanings, fluoride varnish, fillings, and limited root canal treatments and extractions for Medi-Cal recipients and uninsured residents. This is an important opportunity for residents who may not otherwise have access to dental care. Appointments are strongly recommended and space is limited. Residents are encouraged to schedule as soon as possible by calling 1 (800) 722-4777 (press 5). Additional information is available on the County Department of Public Health website at this [link](#).

14. Needles Branch Library – Program Reminder

This is a reminder that the Needles Branch Library's winter programming continues through February, with several upcoming activities for youth and families. A featured event is the Family Paint Night on Tuesday, February 17, at 5:30 p.m., where participants will create a guided "Spring Tree Path" artwork in a step-by-step session designed for all skill levels. The Library will also host the nationwide "Read for the Record" storytime event on Thursday, February 26, at

3:00 p.m. Residents are encouraged to participate before the Library observes a brief off-session period from February 15–28 with limited programming. These programs continue to promote literacy, creativity, and family engagement within our community.

1. PAVEMENT MANAGEMENT PHASE V



1. PAVEMENT MANAGEMENT PHASE V



2. VANDALISM ENFORCEMENT



 **SBSD - Colorado River Sheriffs Department**

Wednesday February 11th, 2026 :: 04:23 p.m. PST

Advisory

Deputies Arrest Torrance Man on Vandalism Charge

DATE/TIME: Wednesday, February 11, 2026, at approximately 11:55 a.m.

INCIDENT: PC 594(B)(1) - Felony Vandalism

LOCATION: 1200 Block of 3rd Street, Needles, CA

SUSPECT(S): Abraham Jehoon Kim, 27-Years Old, Resident of Torrance, CA

VICTIM(S): Confidential

SUMMARY: On Wednesday, February 11, 2026, at approximately 11:55 a.m., deputies from the Colorado River Station / Needles Police Department responded to a call for service reporting a vandalism near the 1200 block of 3rd Street in Needles.

Upon arrival, deputies contacted 27-year-old Abraham Jeehoon Kim. During the investigation, Kim was found to be in violation of PC 594(B)(1) - Vandalism over \$400.

Kim was subsequently arrested and transported to the Colorado River Station jail for booking. Kim remains in custody of the San Bernardino County Sheriff's Department with a bail amount of \$30,000.00, awaiting a court hearing.

Anyone with information regarding this incident is urged to contact Deputy C. Bevan at the Colorado River Station / Needles Police Department at (760) 326-9200. Those wishing to remain anonymous may call the We-Tip Hotline at 1-800-78-CRIME (27463) or may leave information online at www.wetip.com.

For press releases, news, and information, follow the Colorado River Station on Facebook and Instagram at [SBCSDColoradoRiverStation](https://www.facebook.com/SBCSDColoradoRiverStation) or X at [CORiverStation](https://twitter.com/CORiverStation).

Refer: Deputy C. Bevan

Station: Colorado River Station/ Needles Police Department.

Phone No. (760) 326-9200

Case No. 212600133

Item 10.

3. ROUTE 66 CENTENNIAL MARQUEE



3. ROUTE 66 CENTENNIAL MARQUEE



Item 10.

4. ROUTE 66 CENTENNIAL KICK-OFF



Entries: Pre- 1975

CLASSIC CAR SHOW

SATURDAY, FEBRUARY 14, 2026

9:00AM ~ 2:00PM

Registration begins at 7am

COST: \$20.00 (payable in cash, check or zelle)

LOCATION: EL GARCES
950 FRONT ST NEEDLES, CA

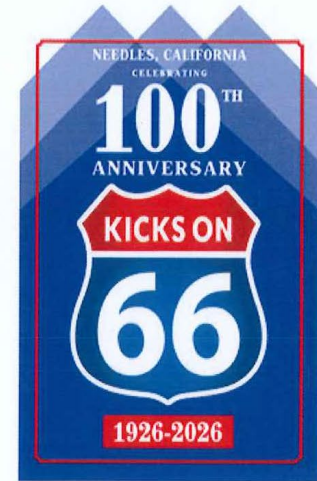
RAFFLE PRIZES AND A 50/50
RAFFLE

CATEGORIES:
*BEST IN SHOW
*UNDER CONSTRUCTION
*RAT ROD
*PEOPLE'S CHOICE



CONTACT JAN JERNIGAN FOR INFORMATION
at 760 221 3211

Have some fun with us at
El Garces on Route 66 Needles!



Let's **KICK OFF**
our **100th** Anniversary!

Saturday, February 14th, 2026
9am - 2pm (PST)

Featuring...

- ★ Route 66 Information
- ★ Route 66 Books
- ★ Route 66 items/memorabilia
for sale
- ★ Food Trucks
- ★ Complimentary El Garces
- ★ Tours
- ★ Vendor Drawings



All Route 66 Vendors Invited!

No Charge for vendor tables / Setup begins Friday at Noon / Call to reserve a table

Questions or Vendor Reservations? - Call Jan Jernigan at 760-221-3211

Item 10.

6. NEEDLES UNIFIED RECOGNITION



7. CITY HALL CLOSURE



**THIS OFFICE WILL BE CLOSED
MONDAY FEBRUARY 16, 2026, FOR
PRESIDENTS DAY.**

**WE WILL REOPEN TUESDAY
FEBRUARY 17, 2026, AT 8:30 A.M.**

8. NEEDLES SUNDAY MARKET

Fresh Produce & Handmade Goods!

**NEEDLES
SUNDAY
MARKET**

SANTA FE PARK
950 FRONT ST
NEEDLES, CA

EVERY SUNDAY
NOVEMBER THRU MARCH
8AM - 12PM PST

Follow us on Facebook - Needles Sunday Farmers Market

10. 2026 NEEDLES RODEO



PRESENTS THE

48TH COLORADO RIVER ROUND UP APRIL 3 & 4, 2026

NEEDLES RODEO GROUNDS 1001 SAN CLEMENTE STREET

*** RODEO DANCE ***

"Littletown"

Presented by the Fort Mojave Indian Tribe



*** SPECIAL EVENTS ***

Junior Barrel Race presented by Campbell Redi-Mix
Call Mike Shott at 760-218-4891 to register.

8th Annual Cornhole Tourney
Call Wade Evans at 760-220-1039

Local Contestants -
Call Mike Shott at 760-218-4891 from March 1-27

Mutton Bustin' - call Judy Thornton at 760-333-5255



*** THE RODEO STORE ***

March 30-April 2

920 W. Broadway in Needles
10am-4pm

*** TICKETS ***

Ages 5 and under - free

Ages 6-17 - \$5

Ages 18 and over - \$10

PRESALE TICKETS

2-Day Adults - \$15

2-Day Kids - \$5

Rodeo Store only

Coordinated by Needles Rodeo Association

Facebook at Needles Rodeo/CRRU

needlesrodeo@outlook.com

www.needlesrodeo.com

For more info, call Judy Thornton @ 760-333-5255

(NO OUTSIDE ALCOHOL PERMITTED)

VIP AREA
Presented by



11. ART IN THE PARK SHOW

**CALLING ALL
ARTISTS**

THIRD ANNUAL

ART *in the* PARK

AT EL GARCES, NEEDLES, CA

River Valley Artists Guild, Inc.

**Needles Art In The Park
Show & Sale**

Show dates: March 25-28, 2026

Applications: artguildRVAG.com/workshops

Application Deadline Monday, March 16

Submit Your
Route 66
100th Anniversary
Artwork



River Valley
Artists
Guild

Item 10.

Questions Contact: Victoria 951-334-8454 or memberrvag@gmail.com

12. ATP COMMUNITY OUTREACH

THE CITY OF NEEDLES IS DEVELOPING THEIR ACTIVE TRANSPORTATION PLAN, WE NEED YOUR INPUT!



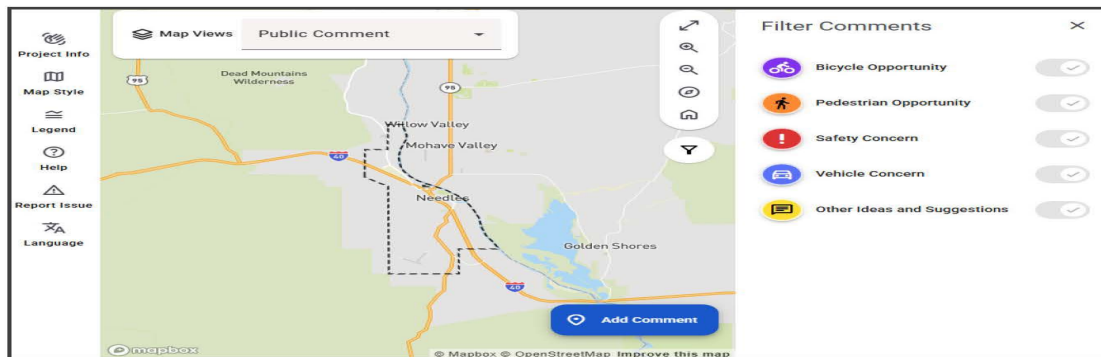
Active Transportation Plan

How will this impact me?

The Active Transportation Plan aims to create safe, connected, and reliable active transportation for nearby residents and businesses in the area! Whether you walk, bike, or drive to your next destination, the focus is to meet the community need for a better, connected environment!



Interactive Map Preview



Goals for ATP

- Reducing Greenhouse Gas Emissions
- Strengthening the Economy
- Improving Public Health & Environment

Get Involved

- Share an Idea on the Interactive map at www.NeedlesATP.com
- Sign up for alerts by scanning the QR code
- Call **760-326-2113** or email info@NeedlesATP.com

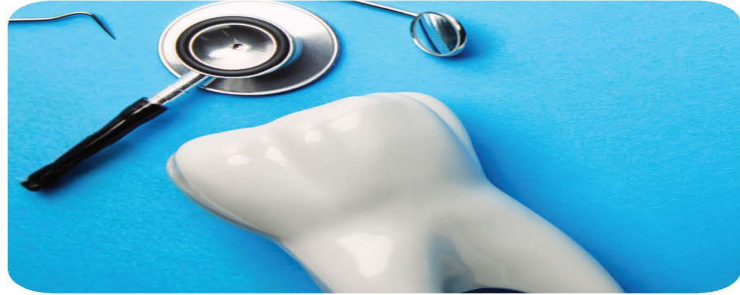


Item 10.

13. DENTAL CLINIC



Appointments are strongly recommended



Dental Services
Mobile Dental Clinic On-The-Go
No insurance? We can help!

Who Can Benefit?

Open to low-income California residents

Services Provided

- Basic dental screenings, and assessments
- Preventative care and oral health education
- Comprehensive exam with dental x-rays for diagnosis and treatment planning
- Cleanings
- Application of topical fluoride varnish
- Fillings
- Limited root canal treatments and extractions

Where?

Colorado River Medical Center
(Parking Lot)
1401 Bailey Ave., Needles

When?

- Tuesday, Feb. 17, noon-3:30 p.m.
- Wednesday, Feb. 18, 9 a.m.-3:30 p.m.
- Thursday, Feb. 19, 9 a.m.-3:30 p.m.
- Friday, Feb. 20, 9 a.m.-noon

To apply for Medi-Cal,
scan the QR code or visit the link:

bit.ly/SBCMedi-Cal



14. NEEDLES LIBRARY PROGRAMS

NEEDLES Branch Library

1111 Bailey Ave, Needles, CA 92363 • 760-326-9255

All County Library branches will be closed on Jan 19 & Feb 16

SESSION 1 (January 4–February 14)

Kid Zone (6-11 years)

Craft Corner

Create wonderful themed projects and learn new skills using all sorts of artistic supplies.

Tuesdays

3:00 PM

Storytime

The whole family can be part of the reading adventure at this wonderfully fun and engaging storytime with great stories, songs, rhymes, a craft, and more.

Wednesdays

1:30 PM

Adult Programs (18+ years)

Basic Computer Class

Adults are invited to an introduction to common computer tasks, from how to use a mouse and keyboard, to basic typing, internet, and email functions.

Mondays

4:00 PM

OFF SESSION (February 15–February 28)

Kid Zone (6-11 years)

Storytime

The whole family can be part of the reading adventure at this wonderfully fun and engaging storytime with great stories, songs, rhymes, a craft, and more.

Wednesdays

1:30 PM

Special Events/Meetings

Family Paint Event

Encourage your inner artist at this step-by-step painting lesson and leave with a masterpiece of your own

Tuesday,
Feb 17

5:30 PM

Read For the Record

Join us for a special storytime as we try to set a new record high for this year's Jumpstart Read for the Record! We're joining millions of readers across the country to celebrate the importance of literacy! Stop on by and let library staff engage you with "See Marcus Grow" by Marcus Bridgewater!

Thursday,
Feb 26

3:00 PM



City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

*Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
Councilmember Larry Ford*

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 20, 2026

1. **Needles “Grub with a Cop” – Community Engagement Event**

The San Bernardino County Sheriff’s Department Colorado River Station will host “Grub with a Cop” on **February 25, 2026, at 11:00 a.m.** at River City Pizza Co., located at 1901 Needles Highway. This community engagement event provides residents the opportunity to enjoy lunch and casual conversation with the Captain and his team in an informal setting. Events such as this strengthen relationships between law enforcement and the community, foster open dialogue, and reinforce public trust. The City appreciates the Sheriff’s Department for their continued commitment to community involvement and partnership. This effort aligns with the City Council’s goal of promoting public safety, collaboration, and positive community engagement throughout Needles.

2. **Utility Response – Pole Fire on River Road**

Earlier this week, the City’s Electric Department responded to a reported pole fire on River Road. Utility crews arrived promptly, secured the area, and extinguished the fire to prevent further damage and ensure public safety. Thanks to the diligent efforts of City staff, the incident resulted in only a limited and temporary power outage. Power was restored safely and efficiently following inspection and necessary repairs. The City extends its appreciation to the Utility team for their swift response, professionalism, and continued commitment to maintaining reliable service when unexpected incidents occur.

3. **19th Hole Bar & Grill Remodel – ADA Improvements**

Work continues on the 19th Hole Bar & Grill kitchen remodel at River’s Edge Golf Course, with ADA-related upgrades now complete, including installation of a new accessible ramp system serving the restaurant and clubhouse. These improvements are part of the broader \$500,039 project to modernize the kitchen and bring the facility into compliance with current accessibility, health, and building standards. The accessibility upgrades align with the City’s ongoing ADA Transition Plan update, and the City is actively seeking community input as outlined in the attached public notice and flyer. Residents are encouraged to provide feedback through the ADA Transition Plan survey by [clicking here](#). This investment supports the City Council’s goals of strengthening public

infrastructure, enhancing economic activity, and ensuring inclusive access for residents and visitors alike.

4. Active Transportation Plan – Community Feedback Needed

The City continues advancing development of its Active Transportation Plan; however, additional community input is needed to ensure the plan reflects neighborhood priorities and real mobility needs. The plan will guide future investments in pedestrian walking paths, sidewalks, curb and gutter, bike lanes, and overall safety improvements throughout Needles. Participation to date has been limited, and broader feedback will strengthen project prioritization and improve the City’s competitiveness for state and federal infrastructure funding. Residents, business owners, and stakeholders are strongly encouraged to provide input through the interactive mapping platform at <https://www.needlesatp.com/provide-input>. Community engagement at this stage is critical to shaping future infrastructure investments.

5. Spring Cleanup & Community Partnership Initiatives

Over the next several weeks, the City, in collaboration with San Bernardino County and community partners, will advance coordinated spring cleanup efforts throughout Needles. The Community Cleanup Day will take place **February 28, 2026, from 8:00 a.m. to 9:00 a.m.** at Third Street and J Street. The City will provide bags, pickers, and gloves, and residents of all ages are encouraged to participate in this one-hour volunteer effort to beautify the corridor. The Household Hazardous Waste Collection Event, previously announced, will occur on **March 7, 2026, from 7:00 a.m. to 11:00 a.m.** at the Needles City Yard, 112 Robuffa Street, providing safe disposal of household hazardous materials. The City will also host a Bulky Waste Drop-Off Event on **March 21, 2026, from 8:00 a.m. to 12:00 p.m. (or until containers are full)** at multiple neighborhood locations to reduce illegal dumping and neighborhood blight. Collectively, these initiatives reflect a proactive and collaborative approach to beautification, public safety, and community pride as we prepare for Route 66 Centennial activities and increased visitor traffic.

6. Needles Pride – Vegetation Management Reminder

With the recent rains, staff has observed increased overgrown vegetation throughout portions of the community. Property owners are responsible for maintaining their properties, including vegetation management, to ensure compliance with City standards and preserve overall neighborhood appearance. The Needles Pride Program continues to encourage residents and businesses to take pride in their properties through regular landscaping maintenance, proper storage, and code compliance. Keeping vegetation trimmed and removing weeds enhances curb appeal, supports public safety, and strengthens neighborhood resilience. This effort reflects the City Council’s commitment to maintaining clean, safe, and well-maintained neighborhoods through shared responsibility and community partnership. Residents may report concerns by calling 760-326-2115 (press #9) or by using the Needles Connect app, available on the [Google Play Store \(Android\)](#) and [Apple Store \(iOS\)](#). The 2026 Needles Pride informational flyer will be included with upcoming utility billing statements to expand community awareness and encourage participation. Together, we are building a cleaner, safer, and stronger Needles.

7. **Route 66 100th Anniversary Kickoff Event**

More than 500 residents and visitors from across the region gathered at El Garces on **February 14, 2026**, for the Route 66 100th Anniversary Kickoff. The event was hosted and organized by the Friends of the El Garces and featured a Classic Car Show with 66 pre-1975 vehicles competing for awards including Best in Show and People’s Choice, activating the historic downtown corridor. This year’s Best in Show award was presented to a restored 1953 Buick Super Estate Wagon, highlighting the caliber of vehicles showcased during the celebration. Participants included the Needles Museum, Needles BLM Office, Official California Historic Route 66 Association, Supervisor Dawn Rowe’s Field Representative Steve Reyes, and the Pharaohs Car Club, whose members provided strong representation. The City supported and promoted the event as part of its broader Centennial recognition efforts. This milestone celebration advances the City Council’s goals of promoting tourism, enhancing community engagement, and strengthening economic activity within the downtown core.

8. **Route 66 Centennial Utility Box Art Unveiling**

Immediately following the Red Dog Saloon Ribbon Cutting on **February 28, 2026, at 1:30 p.m.**, the City will host a brief unveiling of the Route 66 Centennial Utility Box Art Project at 914 W Broadway Street. As authorized by the City Council, this public art initiative transforms multiple electrical utility boxes into vibrant works celebrating Needles’ historic role along Route 66. The project reflects the City’s continued commitment to beautification and enhancing the visitor experience in high-visibility downtown locations. By turning everyday infrastructure into artistic displays, the City is reinforcing community pride while supporting corridor activation. This unveiling highlights the partnership between public improvements and private reinvestment as we continue building momentum toward the Route 66 Centennial year.

9. **River Cruizers “Cruizin’ the Century” Car Show**

The Route 66 Centennial celebrations continue with the River Cruizers hosting the **“Cruizin’ the Century” Car Show on March 28, 2026, from 9:00 a.m. to 2:00 p.m.** along Route 66 in front of the El Garces at 950 Front Street. The event is hosted by the Friends of the El Garces and welcomes all years, makes, and models of cars, trucks, and motorcycles. Vehicle registration is available at the show with a \$20 entry fee, and participants are encouraged to bring a completed entry form. For additional information, contact Dave Hasenwinkle at (206) 947-0997 or Danny Moran at (909) 226-7437. This car show will take place in addition to the River Valley Artists Guild’s Art in the Park Show & Sale, creating a full weekend of activity in the El Garces cultural corridor and further activating downtown during the Centennial year.

10. **Recreation Center Programming Reminder**

The City of Needles Recreation Center reminds residents that open gym hours are available to the public Monday through Thursday, including indoor pickleball from **9:30 a.m. – 12:00 p.m.** Equipment for pickleball is provided on-site, and children must be accompanied by an adult. Open gym basketball and pickleball share the same space, offering flexible indoor recreation options for residents of all ages. These programs support the City Council’s priorities of promoting health, community engagement, and active use of public facilities. Residents are

encouraged to participate and take advantage of these opportunities to stay active at the Recreation Center.

11. **Needles Sunday Farmers Market at Santa Fe Park**

The Needles Sunday Farmers Market continues to draw residents and visitors to Santa Fe Park each week, supporting local vendors and small businesses. Hosted by Tumbleweed Markets Inc., the market features a rotating selection of fresh produce, baked goods, coffee, flowers, handmade items, and other locally made products. The market is held every Sunday through **March 31, 2026**, from **8:00 a.m. to 12:00 p.m.** at Santa Fe Park. New vendors continue to join the lineup, expanding opportunities for local entrepreneurs and artisans. This ongoing event supports the City Council's goals for community engagement and local economic vitality. Vendor information is available by contacting Market Manager Patrick Lauterio at (760) 848-8289 or needlesfarmers@gmail.com.

12. **Welcome New Public Servants**

City staff is pleased to welcome J.R. Rodriguez and Allen Cox as the newest members of the City's advisory boards. J.R. Rodriguez has joined the Parks and Recreation Commission, which advises the City Council on parks, recreation programs, facility improvements, and community engagement initiatives. Allen Cox has joined the Planning Commission, which advises the City Council on land use, subdivisions, and zoning matters. The Commissions review matters within their respective jurisdictions, provide policy recommendations to the City Council, and play an important role in supporting responsible growth, community engagement, and overall quality of life throughout the City. We appreciate their willingness to serve and contribute their time and expertise to the continued progress of the City.

13. **Needles Elks Lodge #1608 See's Candy Fundraiser**

The Needles Elks Lodge #1608 is hosting a See's Candy fundraiser to benefit the Elks Junior Golf Program. Orders may be placed in person at the Elks Lodge, 1000 Lillyhill Drive, or online by clicking the link below. All orders must be submitted by **March 15, 2026**, and will ship no later than **March 20, 2026**, in time for Easter. Proceeds will directly support youth golf programming and development opportunities within the community. For additional information, please contact Brian Dooley at (917) 882-9711 or the Elks Lodge at (760) 326-1608. Online ordering is available at: [Click here to order See's Candy](#)

14. **Community Events Calendar Now Live**

The City's new website now features a [Community Events Calendar](#)—a single source for community events, civic meetings, and community programs. Local organizations are invited to submit or update events through the City Clerk's Office to keep the calendar current and inclusive. Contact **Candace Clark at cclark@cityofneedles.com** to participate. Residents can subscribe and sync the calendar to mobile devices for real-time updates, making it easier to stay informed and engaged.

1. GRUB WITH A COP



NEEDLES COME

GRUB

WITH A COP

**WEDNESDAY
FEBRUARY 25
11:00 A.M.**



**ENJOY LUNCH & CASUAL CONVERSATION
WITH THE CAPTAIN & HIS TEAM**



**ORDER AHEAD
(760) 326-9191**

RIVER CITY PIZZA CO.

**1901 NEEDLES HWY
NEEDLES, CA**

FOR MORE INFORMATION CONTACT MISTI HUNT (909) 326-9191

Item 10.

2. UTILITY RESPONSE POLE FIRE



3. ADA IMPROVEMENTS GOLF COURSE



3. ADA TRANSITION PLAN



Public Notice and Posting City of Needles



In keeping with its ongoing efforts to serve all members of the public, the City of Needles is updating its Americans with Disabilities Act (ADA) self-evaluation and transition plan. The accessibility plan provides a comprehensive plan for accessibility for persons with disabilities to City facilities, programs, services, activities and events.

The City is seeking input from the community and organizations assisting persons with disabilities. Your feedback will assist in addressing and prioritizing current and future accessibility needs.

Your comments and opinions are important to us and will provide valuable information regarding how the City can better serve persons with disabilities.

Surveys for the public and for organizations are available from the City's ADA/504 Coordinator and on the City's website at

<https://www.cityofneedles.com/government/americans-with-disabilities-act/>

You can also send an email or call the ADA/504 Coordinator with your comments and suggestions without completing a survey.

Kathy Raasch, ADA/504 Coordinator
City of Needles
817 Third Street
Needles, CA 92363
Phone: (760) 326-2113 ext. 126
ada@cityofneedles.com
TTY through California Relay at: 7-1-1

Scan the code to take the survey from your mobile device!



Please contact Kathy Raasch, ADA/504 Coordinator, if you have questions or comments or would like to request a survey in an alternate format.

Information regarding the Americans with Disabilities Act can be obtained from the ADA/504 Coordinator.

The City of Needles complies with the Americans with Disabilities Act of 1990, Public Law 101-336, which prohibits discrimination on the basis of disability.

The City of Needles will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services or reasonable modifications of policy.

Item 10.

4. ATP COMMUNITY OUTREACH

THE CITY OF NEEDLES IS DEVELOPING THEIR ACTIVE TRANSPORTATION PLAN, WE NEED YOUR INPUT!



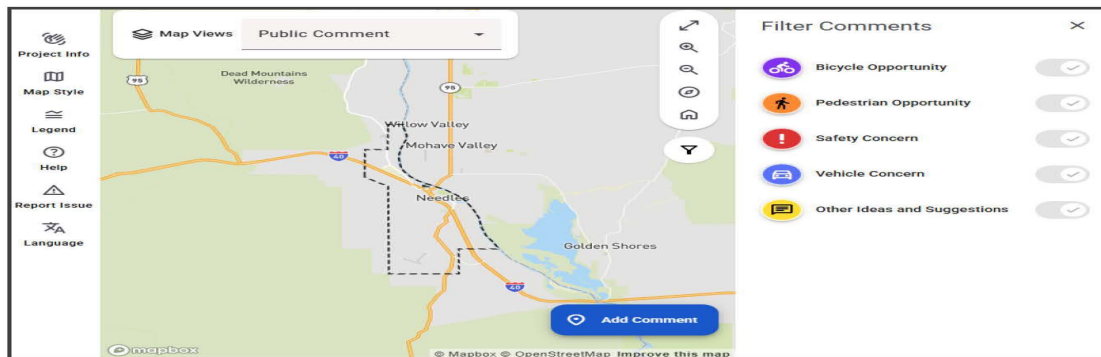
Active Transportation Plan

How will this impact me?

The Active Transportation Plan aims to create safe, connected, and reliable active transportation for nearby residents and businesses in the area! Whether you walk, bike, or drive to your next destination, the focus is to meet the community need for a better, connected environment!



Interactive Map Preview



Goals for ATP

- Reducing Greenhouse Gas Emissions
- Strengthening the Economy
- Improving Public Health & Environment

Get Involved

- Share an Idea on the Interactive map at www.NeedlesATP.com
- Sign up for alerts by scanning the QR code
- Call **760-326-2113** or email info@NeedlesATP.com



Item 10.

5. SPRING CLEANUP INITIATIVES

CITY OF NEEDLES RESIDENTS ONLY

BULKY WASTE DROP-OFF EVENT

FREE DISPOSAL OF TRASH & BULKY ITEMS

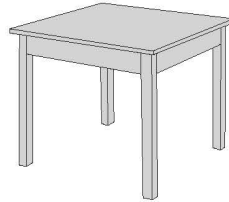
SEE LIST BELOW FOR WHAT IS NOT ACCEPTED



**Saturday, March 21st,
2025**

- 8 am to noon -

Event will end earlier
if container equipment is full



Locations: Gates (Safari Drive), North K (Near Underpass),
Vista (Nikki Bunch Ball Field), & Cibola (Robuffa) Subdivisions

FOR MORE INFORMATION: Rainie Torrance, rtorrance@cityofneedles.com, 760-326-2115 ext 140

**NOT
ACCEPTED**

- Hazardous Waste of any kind
- Commercial Waste
- Industrial Waste from businesses
- Motor Oil/Used Filters
- Household Cleaners
- Sharp Objects/Needles
- Fluorescent Tubes
- Space Heaters
- Musical Cards
- Radioactive Wastes
- Non-Sharp Medical Waste
- Wastes from foreclosed properties
- Auto & Household Batteries
- Pesticides & Fertilizers
- TV's & Computer Monitors
- Microwave Ovens
- Stereos or Radios
- Clothes Irons
- Medical Waste
- Tire/Appliances
- Non-Sharp Medical Waste
- Antifreeze
- Medications
- CPU's & Printers
- Telephone/Cellphones
- VCRs/DVD Player
- Asbestos
- Air Conditioners

SPRING INTO ACTION

Community Cleanup Day

**Third St/J Street
Saturday, February 28, 2026
8 AM - 9 AM**

Join your friends and neighbors as we work together
to clean our community. No registration required.
The City will provide bags, pickers and gloves!



cityofneedles.com **Item 10.**

5. SPRING CLEANUP INITIATIVES

Needles Residents:

HOUSEHOLD HAZARDOUS WASTE COLLECTION

March 07, 2026 | 7a.m. to 11a.m.

Needles City Yard, 112 Robuffa Street, Needles, CA 92363



We Accept...

- Antifreeze
- Auto & Household Batteries
- Computer Monitors, TVs
- CPUs, Printers
- Fluorescent Tubes
- Home-Generated Sharps/Needles in approved container
- Household Cleaners
- Medications – separate liquids from solids (excluding controlled substances)
- Microwave Ovens
- Motor Oil/Used Filters
- Musical Cards, Clothes Irons
- Paint Products
- Pesticides & Fertilizers
- Space Heaters, Stereos, Radios
- Telephones
- VCRs/DVD Players

We Do NOT Accept...

- Asbestos
- Business/Commercial Wastes
- Explosives
- Medical Wastes other than sharps
- Radioactive Wastes
- Reactives
- Tire, Appliances, Furniture, Air Conditioner, etc.
- Wastes from foreclosed properties & non-profit organizations

Take the last step! Recycle your USED MOTOR OIL and OIL FILTERS!

- Dumping used oil (or any chemical) is a crime – legally and environmentally
- Dumped oil contaminates ground water – our drinking water source
- Used oil is insoluble and can contain toxic chemicals
- Used oil kills plant and aquatic life
- One pint of used oil can create an acre-sized oil slick on surface waters



Remember when recycling oil to...

- Drain your oil from cars, trucks, motorcycles, boats, recreational vehicles, lawnmowers, etc., into a reusable, sealable container.
- Do not dump oil on the ground, in the gutter or storm drain, or throw in the trash
- Do not mix anything with the oil (water, paint, pesticides, diesel, antifreeze or gasoline)

Before transporting, be sure that...

- Waste is properly labeled or in its original container
- The container is no larger than 5 gallons. Transport no more than 15 gallons or 125 lbs.
- Containers are sound and not leaking
- Sharps/needles must be placed in approved containers. Sharps/needles will not be accepted in plastic bags, coffee cans, milk jugs, or soda cans
- Waste is securely placed in the back of the vehicle for safe transport

The following guidelines apply:

- Household Hazardous Waste ONLY. No Business-Generated Waste Accepted
- San Bernardino County Residents ONLY. Identification will be required
- No Early Birds (waste brought before 7:00a.m. will not be accepted)
- Waste must be accepted by County Fire Protection District personnel
- Remain in vehicle at all times

For questions or more information, contact:

San Bernardino County Fire Protection District,
Household Hazardous Waste Program
909-382-5401 or
1-800-OILY-CAT (1-800-645-9228)
Visit Sbcfire.org/hhw

Cosponsored by San Bernardino County Board of Supervisors,
City of Needles, and San Bernardino County Fire Protection District



Item 10.

6. NEEDLES PRIDE



NEEDLES PRIDE

Needles residents care about their community and so should you! The Needles Pride initiative is a neighborhood focus program aimed at improving the community by working in partnership with property owners, area residents, and local businesses to clean up neighborhoods and maintain compliance with City Codes.

Please take the time to evaluate your property and correct any violations you may have.

How to Participate in the City-Wide Clean-Up



BEAUTIFICATION

Maintain Landscaping

Maintain landscape in healthy condition by proper irrigating, trimming, edging, and removing weeds, and dead plants



Clear Storage

Outside storage including but not limited to furniture, household items, yard equipment, building material, vehicle parts, and appliances must be kept out of public eye.



Park in Designated Areas

Vehicles are required to be parked on existing driveways or approved surfaces. Parking is not allowed on dirt, vacant lots, front yards, or decorative landscapes.



CODE VIOLATIONS

Inoperative Vehicles

Vehicles that are unlicensed, wrecked, damaged, or in disrepair may not be stored in public view.



Trash Containers

Trash containers shall not be stored in front yards or on sidewalks except when placed in areas of collection at the time permitted.



Bulky Items

Keep sidewalks clear of discarded households items such as furniture, appliances, electronics, and more. You may schedule up to three (3) bulky item pick ups per year by calling Republic Services at 928-758-9135.



If you have questions about the Needles Pride initiative contact Code Enforcement Officer Bernie Hatz at (760) 326-5700, ext. 129. You can also conveniently reach out through the Needles Connect app, available for free on Android and Apple devices. Let's work together to make Needles shine!

7. ROUTE 66 CENTENNIAL KICKOFF EVENT



7. ROUTE 66 CENTENNIAL KICKOFF EVENT



7. ROUTE 66 CENTENNIAL KICKOFF EVENT



Item 10.

8. ROUTE 66 UTILITY BOX ART UNVEILING



9. ROUTE 66 CENTENNIAL

Cruizin' the Century

Rt. 66 Centennial Car Show
On the street in front of El Garces Hotel • Needles, CA



Show your car \$20 • Register at the Show

Saturday
March 28, 2026
9am - 2pm CA Time

River Cruizers welcomes all makes & models
of cars, trucks, and motorcycles.

100th Anniversary
of Route 66
1926 2026

- Show Plaques
- 50/50 Drawing
- T-shirt Sales
- Food Trucks

For show info:
Dave Hasenwinkle cell (206) 947-0997
Danny Moran cell (909) 226-7437
Thank you for helping us support our community!

More events in the park: River Valley Art Guild • Friends of El Garces

CALLING ALL ARTISTS

THIRD ANNUAL

ART in the PARK

AT EL GARCES, NEEDLES, CA

River Valley Artists Guild, Inc.

Needles Art In The Park Show & Sale

Show dates: March 25-28, 2026
Applications: artguildRVAG.com/workshops
Application Deadline Monday, March 16

Submit Your Route 66 100th Anniversary Artwork



Item 10.

Questions Contact: Victoria 951-334-8454 or memberrvag@gmail.com

10. OPEN GYM HOURS



CITY OF NEEDLES

**EXCITING NEWS!!!
THE RECREATION
CENTER NOW HAS
INDOOR PICKLEBALL
AVAILABLE.**

Whether you are a seasoned athlete or new to the game, pickleball offers fun and excitement for players of all ages and skill levels.

Children must be accompanied by an adult



Court availability during open gym hours 9:30am - 12:00pm
Monday - Thursday



Equipment Available

Call the Recreation Center for more information

760-326-2814



Item 10.

13. NEEDLES ELKS FUNDRAISER

Help us reach our goal! Order by 03/20/2026.

See's CANDIES.

YUM-RAISING NEEDLES ELKS LODGE 1608 EASTER

Bag
(0)

Help Us Reach Our Fundraising Goal

Every item you purchase contributes to our cause.
Thanks for your support!

