

AGENDA

REGULAR MEETING OF THE BOARD OF PUBLIC UTILITIES OF CITY OF NEEDLES, CALIFORNIA TUESDAY, MAY 21, 2024 AT 4:00 PM CITY COUNCIL CHAMBERS 1111 BAILEY AVENUE, NEEDLES

THE PUBLIC MAY ATTEND THIS MEETING TELEPHONICALLY BY CALLING THE FOLLOWING NUMBER:

1-866-576-7975 - Participant access: 853544

AND MAY SUBMIT ANY COMMENTS IN WRITING PRIOR TO 12:00 NOON THE DAY OF THE MEETING BY EMAILING csallis@cityofneedles.com

CALL TO ORDER - ROLL CALL

APPROVAL OF AGENDA

(ACT)

CORRESPONDENCE

PUBLIC APPEARANCE: Persons wishing to address the Board on subjects other than those scheduled are requested to do so at this time. When called by the Chairman, please come to the podium and announce your name and address for the record. In order to conduct a timely meeting, a three minute time limit per person has been established by Municipal Code Section 2-18. Amendments to California Government Code Sec. 54950 prohibits the Board from taking action on a specific item until it appears on the agenda.

CONSENT CALENDAR: All matters listed on the Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Chairman or any Member of the Board may pull an item—from the Consent Calendar for discussion. Prior to Board action, a member of the public may address the Board on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. **Recommended Action:** Approve Items—through—on the Consent Calendar by affirmative vote. **NONE**

REGULAR ITEMS (A three minute time limit per person has been established per Municipal Code Section 2-18)

Minutes of regular meeting held April 2, 2024

(ACT)

2. Needles Public Utility Authority proposed budget for fiscal year 2024-2025 (water, wastewater, electric and All American Canal

(ACT)

REPORTS (INF)

3. EUSI, LLC operational support services relating to the wastewater treatment facility and collection system February, March and April 2024

PENDING MATTERS (not for discussion at this time)

Arc Flash Study System Improvements Cost Estimate and Timeline Report (per Board action on April 4, 2023)

MANAGER'S REPORT

4. Manager's Report for May 3 and May 10, 2024

BOARD REQUESTS
ADJOURNMENT

Posted: May 15, 2024

INTERNET ACCESS TO BOARD AGENDA AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO THE MEETING AT: HTTP://WWW.CITYOFNEEDLES.COM

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Administrative Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact Cheryl Sallis, Secretary to the Board, at (760) 326-2113 ext 115.

Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).

BOARD OF PUBLIC UTILITIES

April 2, 2024

The regular meeting of the Board of Public Utilities held on the 2nd day of April, 2024, was called to order at 4:00 p.m. with CHAIRMAN CAMPBELL presiding and the following COMMISSIONERS present:

COMMISSIONERS LEJEUNE, BROWN AND McNEIL

Also Present: SECRETARY SALLIS, CITY MANAGER MARTINEZ, UTILITY MANAGER TORRANCE AND OTHER KEY STAFF

EX ABSNC COMMISSIONER BROWN MOVED, SECONDED BY COMMISSIONER

McNEIL, to grant an excused absence to COMMISSIONER MOFFITT. Motion

carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LEJEUNE,

BROWN AND McNEIL

NOES: NONE

ABSENT: COMMISSIONERS MOFFITT AND SCHNEIDER

<u>APPROVAL</u> COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER

<u>AGENDA</u> LeJEUNE, to approve the agenda. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LEJEUNE,

BROWN AND McNEIL

NOES: NONE

ABSENT: COMMISSIONERS MOFFITT AND SCHNEIDER

COMMISSIONER SCHNEIDER entered the meeting at 4:02 p.m.

CORSPNDN: None

PBLC APRN: None

CNST CAL: COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER BROWN, to approve consent calendar items 1 through 3

- 1. Minutes of regular meeting held March 5, 2024
- 2. Cancel the second regular Board meetings during the months of June, July and August 2024
- 3. Approve an extension of the Electrical General Services Contract with Petrelli Electric Co. through April 25, 2028 for a 4-person electrical line crew including equipment and tools for emergency services and system reliability improvements

Motion to approve item 1 carried by the following roll call vote:

April 2, 2024 Page 2

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LEJEUNE

AND BROWN

NOES: NONE

ABSENT: COMMISSIONER MOFFITT

ABSTAIN: COMMISSIONERS SCHNEIDER AND McNEIL

Motion to approve items 2 and 3 carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LEJEUNE,

BROWN, SCHNEIDER AND McNEIL

NOES: NONE

ABSENT: COMMISSIONER MOFFITT

REG ITEMS: Utility Manager Torrance spoke on the direction of the Alternative Energy Ad

Hoc Committee to issue a request for proposals to develop a solar feasibility

<u>UNISOL SLR</u> study. Two qualified proposals were received and, after interviews by the

ENERGY RE Ad Hoc Committee, the recommendation is to select Unisol Solar Energy

SOLAR Solutions.

FEASIBLTY

STUDY

COMMISSIONER BROWN spoke on the interviews and the time spent with both companies. One company was interested in not only the feasibility study but possibly in the development of the solar project while the other company is an engineering firm that did not indicate an interest in participating in the project. The Ad Hoc Committee felt the group recommended was more conducive to smaller communities. A brief discussion followed on the proposals submitted and qualifications of the recommended company.

CHAIRMAN CAMPBELL wants to make sure the successful company is aware that this will be built out over time with capital funds from ratepayers over the next 2-5 years. He also would like to see a cost analysis regarding greenhouse gas and it's very important that we do not impact the city's hydropower allotment.

COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER BROWN, to accept the proposal of Unisol Solar Energy Solutions to prepare a Solar Feasibility Study at a cost not to exceed \$37,513 to be funded by FY23/24 electric operations & maintenance. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LeJEUNE,

BROWN, SCHNEIDER AND McNEIL

NOES: NONE

ABSENT: COMMISSIONER MOFFITT

SB 1188 SM WTR SYSTEMS STANDRDS

Utility Manager Torrance explained SB 1188 (Laird) requiring small water systems under 10,000 connections to meet minimum standards on technical, managerial, and financial capacity and what has been done in relation to Needles specifically including our request to sit at the table while drafting the guidelines. The Board can respond and ask for a place at the table to help influence the outcome or can write a letter in complete opposition to the Senate Bill. CHAIRMAN CAMPBELL does not have a problem with either option but does

have a concern with the state not maintaining utility solvency as a municipality. In addition, we need to make sure the state understands that water rights are strictly results of the federal government administration and California has no responsibility.

COMMISSIONER McNEIL expressed concern about putting this on city staff due to the time that will need to be committed to participate in drafting the guidelines. He felt expertise is needed and suggested maybe hiring a legislative analyst or something as this will take many hours and days.

COMMISSIONER BROWN questioned how we can oppose the Bill when we don't even know what's in it. He felt that at the end of the day the State will do what it wants to do and questioned if the Board wants to waste the time and effort. Discussion followed on opposing the Bill without knowing what guidelines will be included. City Manager Martinez pointed out that the California Municipal Utilities Association (CMUA) is also involved so Needle will not be alone but backed by a professional association and Utility Manager Torrance explained CMUA's position is for Needles to sit at the table.

After further discussion, CHAIRMAN CAMPBELL noted that the position of the Board is that the matter is in the hands of staff to tell CMUA we want a seat at the table but do have concerns that need to be addressed. As this matter was submitted for information only, no action was taken.

OPPOSE AB 2221 RE **PROJECTS**

Utility Manager Torrance explained there is a move in the broadband industry to get before the legislature a broadband for all initiative. This Assembly Bill would BROADBND establish requirements relating to electric power design approval of broadband projects and is another issue that comes from CMUA. She spoke on the impacts if this Bill passes on the utility's time to approve projects.

> COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER SCHNEIDER, to authorize the Chairman to execute a letter in opposition to AB 2221 (J. Carrillo) which would establish requirements relating to broadband projects: electric power design approval. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS LEJEUNE,

BROWN, SCHNEIDER AND McNEIL

NOES: **NONE**

COMMISSIONER MOFFITT ABSENT:

REPORTS:

CHAIRMAN CAMPBELL acknowledged the following report: 1) Western Area Power Administration group power term purchase FY25 Q1 with a brief report by Utility Manager Torrance on term purchasing and the cost being lower than last year.

MGR'S RPT: None

April	2,	2024
Page -	4	

BRD RQSTS: COMMISSIONER SCHNEIDER questioned if staff is keeping an eye on the California Public Utilities Commission movement on flat electric rate and if not, we need to stay on top of it.

CHAIRMAN CAMPBELL declared the regular meeting of the Board of Public Utilities held on the 2nd day of April, 2024, adjourned at 4:40 p.m.

ATTEST:		
	Chairman	Secretary



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ⊠	BOARD OF PUBLIC	UTILITIES	⊠ Regular ☐ Special
Meeting Date:	May 21, 2024		
Title:	Needles Public Utilit	y Authority Proposed	Budget for Fiscal Year 2025
to review ea were made. Improvemen for each of tl	ch line item in the p Attached are the pro ts Plan for fiscal yea	roposed budget, and pposed budget summ r 2025. Also include	Finance have met with staff all necessary adjustments aries as well as the Capital d is a summary of changes in the FY 24 revised budget
Fiscal Impact:	See budget summar	ries attached	
Environmental Impact:	n/a		
Liiviioiiiiieiitai iiiipact.	II/a		
Recommended Action:	Recommend the pro 2025 for NPUA appr		fiscal year ending June 30,
Submitted By:	Barbara DiLeo, Actin	ng Director of Finance	Э
City Manager Approval: Other Department Appro	//	Martinez :	Date: <u>5/13/2024</u> Date:
Approved: Not A	oproved:	Tabled:	Other: 🗌
		Αç	genda Item:

DRAFT		VEEDLES F	18n	NEEDLES PUBLIC UTILITY AUTHORITY	AU	THORITY				
			Oper	Operating Budget	¥				DRAFT	
				FY 2025						
						FY 2024		FY 2025		
		2022		2023		Revised		Proposed		
Revenues		Actuals		Actuals		Budget		Budget		
Interest	υ	11,940	B	66,860	မာ	98,000	S	105,000		7.1%
Land Sales	↔	1	ss		မှ	1	₩	ı		%0.0
Expenditures										
Arbitrage Computations	↔	8,400	မှ	2,950	မာ	5,450	↔	5,500		
Bank Charges net of CC Conv Fee	↔	25,086	မှ	41,356	↔	65,000	↔	20,000	69-	-69.2%
Bond Payments	မှာ	1,443,000	မှ	1,443,000	မာ	1,442,385	↔	1,442,386		%0.0
Trustee fees	ω	5,375	မှ	6,130	တ	6,700	₩	6,700		%0.0
Purchase Payment	s	685,300	မှ	666,436	မာ	666,432	₩	666,432	0	%0.0
Utility User Tax	s	319,323	မှ	343,007	မာ	474,884	မာ	482,921		%/
Total NPUA Expenditures	မှာ	2,486,484	မာ	2,502,879	မာ	2,660,851	₩	2,623,939		
						Projected				
	-					Operating			Projected	
						Cash		NET	Operating Cash	ush
						06/30/24		CHANGE	06/30/24	
							€9	(2,518,939) NPUA	NPUA	
							₩	631,822	Water	
							↔	814,066	Wastewater	
							↔	1,364,507	Electric	
							ᡐ	1	All Amer. Canal	<u>a</u>
					49	2,235,868			\$ 2,527,324	24
		Rate St	abili	Rate Stabilization Fund	49	700,000			\$ 700,000	00
		PCA	Bala	PCA Balancing Fund	S	700,000			\$ 700,000	00
Projected ending balances 06/30/24:										
Water Asset Replacement Fund	s	I	NPUA	NA	S	902,313	ĊĬţ	City side		
Wastewater Asset Replacement Fund	क	Ĭ	NPUA	Α̈́	છ	274,883	ਨੁੱ	City side		
Electric Asset Replacement Fund	क	2,872,924	NPUA	UA	ઝ	333,734	ਨੁੱ	City side	3,206,658	58
									Electric ↑ ARF total	otal

ase Level Comparison	Revenues	FY 2028 Operating Expenses
VATED	revenues	Operating Expenses
VATER		
Base level from adjusted budget FY 24	3,056,300	2,178,797
<u>Increases</u>		
Increase in rates - 2% COLA to base	29,000	W .
Salaries lowered at mid-year due to vacant positions		70,951
Pay increases per contract, & associated p/r costs		58,030
Increase in hydrant, well, and reservoir maint		41,000
Increase in engineering and professional services		20,000
Increase in chlorine and chemical costs		5,000
<u>Decreases</u>		
Decrease in legal fees (RBV)		(80,000
Decrease in allocable internal service costs		(70,000
EV 25 droft budget v 1	2.005.200	0.000.770
FY 25 draft budget v.1	3,085,300	2,223,778
ncrease / (decrease)	29,000	44,981
VASTEWATER		
Base level from adjusted budget FY 24	2,168,342	1,337,175
Increases		
Increase in rates - 2% COLA to base	45,500	
Pay increases per contract, & associated p/r costs	,	24,433
Increase in professional/consulting services		20,000
Decreases		20,000
Decrease in allocable internal service costs		/F2 267
Decrease in anocable internal service costs		(52,267
FY 25 draft budget v.1	2,213,842	1,329,341
ncrease / (decrease)	45,500	(7,834
LECTRIC Page level from adjusted budget EV 24	14 469 000	40.770.000
Base level from adjusted budget FY 24	14,468,000	12,778,862
<u>Increases</u>	0.17.000	
Increase in rates - 2% COLA to base	247,000	
Increase in damage claims	5,000	
Increase in AB32 Surcharge RPS/C&T		1,114,500
Street light improvements		100,000
Pay increases per contract, & associated p/r costs		67,115
<u>Decreases</u>		
Decrease in transformer sales	(200,000)	
Decrease in Power Purchase		(1,362,500
Decrease in allocable internal service costs		(94,492
FY 25 draft budget v.1	14,520,000	12,603,485
1 1 20 didit buddet v. i		.=,==, :==

DRAFT				WATER					
		0	per	Operating Budget					
				FY 2025					
						FY 2024	ΕY	FY 2025	
		2022		2023		Revised	Prop	Proposed	
Utility Revenues		Actuals		Actuals		Budget	Buc	Budget	
Water Revenues	()	2,851,802	S	2,591,407	8	3,056,300	\$ 3,0	3,085,300	%6.0
Total Water Revenues	↔	2,851,802	€	2,591,407	↔	3,056,300		3,085,300	
Utility Expenditures									
Operating Expenses	()	1,703,846	G	1,743,400	s	2,178,797		2,223,778	2.1%
Transfer to Water Asset Repl. Fund	s	100,000	မှာ	298,845	မာ	259,305	\$	229,700	-11.4%
Total Water Expenditures	ss	1,803,846	()	2,042,245	↔	2,438,102		2,453,478	
	₩	1,047,956	€	549,162	↔	618,198	9	631,822	NET
					s is	% of total utility revenue budget:			
Utility User Tax			so	75,179		15.6%			
						Bond ratio:			
Bank & Trustee Charges			s	7,084		22%			
Bond Payments 2016 issue			↔	310,159		22%			
Purchase Payment			₩	146,615		22%			
						Water only			
Electric fund repayment			ss	92,785		100%			
	A	Allocable costs	€9	631,822					
							9	(0)	
		0				*			

DRAFT			WAS	WASTEWATER					
		O	Der	Operating Budget	ب				DRAFT
				FY 2025					
						FY 2024		FY 2025	
		2022		2023		Revised		Proposed	
Utility Revenues		Actuals		Actuals		Budget		Budget	
Wastewater Revenues	s	2,153,601	မှ	2,013,371	()	2,168,342	69	2,213,842	2.1%
Total Wastewater Revenues	€	2,153,601	မှ	2,013,371	()	2,168,342	S	2,213,842	
Utility Expenditures									
Operating Expenses	↔	1,226,329	s	1,207,733	ω	1,337,175	s	1,329,341	%9.0-
Transfer to WW Asset Repl. Fund	s	79,398	မှ	28,650	ω	35,677	G	70,435	97.4%
Total Wastewater Expenditures	8	1,305,727	မှာ	1,236,383	မာ	1,372,852	s	1,399,776	
	€	847,874	↔	776,988	€	795,490	€9	814,066	NET
					§ §	% of total utility revenue budget:			
Utility User Tax			↔	53,943		11.2%			
						Bond ratio:			
Bank & Trustee Charges			G	9,982		31%			
Bond Payments 2016 issue			υ	449,875		31%			
Purchase Payment			6	206,594		31%			
					Wa	Wastewater only			
Electric fund repayment			s	93,672		100%			
	Alc	Allocable costs	₩.	814,066					
							S	(0)	
							-		

DRAFT			F	ELECTRIC			
		J	odc	Operating Budget	it		DRAFT
				FY 2025			
					FY 2024	FY 2025	
		2022		2023	Revised	Proposed	
Utility Revenues		Actuals		Actuals	Budget	Budget	
Electric Revenues	G	11,749,901	₩.	11,139,098	\$ 14,468,000	8	0.4%
Total Electric Revenues	69	11,749,901	49	11,139,098	\$ 14,468,000	0 \$ 14,520,000	
Utility Expenditures							
Operating Expenses	G	10,050,119	↔	10,758,375	\$ 12,778,862	2 \$ 12,603,485	-1.4%
Transfer to Electric Asset Repl. Fund	G	499,133	↔	508,113	\$ 355,083	3 \$ 552,008	55.5%
Total Electric Expenditures	69	10,549,252	မှာ	11,266,488	\$ 13,133,945	5 \$ 13,155,493	
	₩	1,200,649	8	(127,390)	\$ 1,334,055	5 \$ 1,364,507	NET
					% of total utility	k	
					revenue budget:	<u>it</u>	
Utility User Tax			↔	353,799	73.3%		
					Bond ratio:		
Bank & Trustee Charges			s	15,134	47%		
Bond Payments 2016			ω	682,351	47%		
Purchase Payment			↔	313,223	47%		
	₹	Allocable costs	₩	1,364,507			
						9	

DRAFT		ALL	AM	ALL AMERICAN CANAL	VAL			
			Oper	Operating Budget FY 2025				
						FY 2024	FY 2025	
		2022		2023		Revised	Proposed	
Utility Revenues		Actuals		Actuals		Budget	Budget	
AAC Revenues	↔	975,500	မှာ	1,002,373	↔	1,041,800	\$ 1,041,800	%0.0 0.0%
Total AAC Revenues	€ S	975,500	မာ	1,002,373	↔		1,041,800 \$ 1,041,800	0
Utility Expenditures								
Operating Expenses	မှ	887,459	₩	952,114 \$	s	1,041,800	\$ 1,041,800	%0.0
Total AAC Expenditures	s	887,459	↔	952,114	↔	1,041,800	1,041,800 \$ 1,041,800	0
	₩	88,041	€	50,259	€	1	49	NET CHANGE
							U	1
							•	

-Y 2025 - I	MPROVEMENT PLAN - NPUA		DRAFT
			DIALI
		Cost	
	(in priority order as identified by dept. managers)	Estimate	Funding Source
WATER DI			9
1.	Well No. 11 Treatment	7,449,918	State Water Resources Control Board
2.	Golf course maintenance yard main distribution manifold	1,079,133	
3.	Replace Deteriorating Pipe in Monterey & Arizona Avenues	546,770	
4.	Replace Deteriorating Pipe in River Road	639,860	
5.	AMI-automated metering infrastructure	1,203,097	BOR / Coronavirus Local Fiscal Recovery Funds / Asset replacement
6.	Jet Vac / Trailer	150,000	•
7.	Construct 1.5 Million Gallon Water Reservoir	2,380,000	
8.	Main replacement in the Vista Street area & new services	1,300,000	NO PORT OF THE PROPERTY OF THE
9.	Replace Deteriorating Pipe in Chestnut Street		
	Replace Deteriorating Pipe in Chesney's Subdivision (Housing)	195,165 416,637	Asset replacement funds Asset replacement funds
	Replace Deteriorating Pipe in Coronado Street area	1,381,668	
	Replace Deteriorating Pipe in Casa Linda Street area	530,589	· · · · · · · · · · · · · · · · · · ·
	Main replacement at Verde Shores under the pond and Chesney	330,369	Asset replacement funds
10.	development (Fire line into Verde Shores)	400,000	Asset replacement funds
14	Fire hydrant replacements	15,000	Asset replacement funds
	Extension into North Needles	8,400,000	
13.	State Control of the	26,087,837	DIF / Privately funded
	Water Department Total (estimate)	20,007,037	
MACTEMA	ATER DEPT.		
1.	Bazoobuth lift station pump replacement	22.000	A
2.	Railroad crossing at Bazoobuth lift station	32,000	
3.	Upsize effluent pump	170,000	21 ■ 22 ■ 23 23 24 24 25 24 25 25 25 25 25 25 25 25 25 25 25 25 25
4.	Mini excavator & tilt trailer	20,000	The state of the s
5.	Jet Vac / Trailer	120,000	
6.	2 2 3 3 2 4 7 7 8 8 7 9 8 9 7 9 8 9 7 9 9 9 9 9 9 9	150,000	
7.	Plant grit separator Upsize deficient sewer lines on 15 blocks of Front St.	300,000	•
8.		1,484,724	
	Upsize deficient sewer lines from T St. to Front St.		
	North Needles source line systematics (seedles sites and)	885,145	Asset replacement funds
9.	North Needles sewer line extension (engineering only)	885,145 72,000	Asset replacement funds Privately funded
9. 10.	Manhole rehab program (ongoing)	885,145 72,000 150,000	Asset replacement funds Privately funded Asset replacement funds
9. 10. 11.	Manhole rehab program (ongoing) North Needles sewer line extension	885,145 72,000 150,000 3,500,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded
9. 10. 11.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project	885,145 72,000 150,000 3,500,000 1,660,920	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded
9. 10. 11.	Manhole rehab program (ongoing) North Needles sewer line extension	885,145 72,000 150,000 3,500,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded
9. 10. 11. 12.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate)	885,145 72,000 150,000 3,500,000 1,660,920	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded
9. 10. 11. 12.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate)	885,145 72,000 150,000 3,500,000 1,660,920 8,512,789	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded Asset replacement funds
9. 10. 11. 12. ELECTRIC	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate) DEPT. AMI-automated metering infrastructure	885,145 72,000 150,000 3,500,000 1,660,920 8,512,789 2,200,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded Asset replacement funds Asset replacement funds
9. 10. 11. 12. ELECTRIC 1. 2.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate) DEPT. AMI-automated metering infrastructure California Ave Pole Yard Equipment Steel Building	885,145 72,000 150,000 3,500,000 1,660,920 8,512,789 2,200,000 250,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded Asset replacement funds Asset replacement funds Asset replacement funds Asset replacement funds
9. 10. 11. 12. ELECTRIC 1. 2. 3.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate) DEPT. AMI-automated metering infrastructure California Ave Pole Yard Equipment Steel Building Construction of South Hwy 95 Substation (cemetery site)	885,145 72,000 150,000 3,500,000 1,660,920 8,512,789 2,200,000 250,000 3,200,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded Asset replacement funds Asset replacement funds Asset replacement funds Developer funded
9. 10. 11. 12. 12. 1. 2. 3. 4.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate) DEPT. AMI-automated metering infrastructure California Ave Pole Yard Equipment Steel Building Construction of South Hwy 95 Substation (cemetery site) Upgrade power lines feeding Park Moabi	885,145 72,000 150,000 3,500,000 1,660,920 8,512,789 2,200,000 250,000 3,200,000 3,000,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded Asset replacement funds Asset replacement funds Asset replacement funds Developer funded Developer funded
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9. 10. 11. 12. 2. 3. 4. 5. 6. 7. 8. 9.	Manhole rehab program (ongoing) North Needles sewer line extension Manhole replacement and upsize project Wastewater Department Total (estimate) DEPT. AMI-automated metering infrastructure California Ave Pole Yard Equipment Steel Building Construction of South Hwy 95 Substation (cemetery site) Upgrade power lines feeding Park Moabi Wire trailer Mohave line rehabilitation Eagle Pass to Cemetery site Cure Farms substation (behind Needles Town Center) 230kv line Street light LED phase out program	885,145 72,000 150,000 3,500,000 1,660,920 8,512,789 2,200,000 250,000 3,200,000 30,000 4,500,000 2,000,000 1,100,000 30,000	Asset replacement funds Privately funded Asset replacement funds DIF / Privately funded Asset replacement funds Asset replacement funds Asset replacement funds Developer funded Developer funded Asset replacement funds Developer funded Asset replacement funds Developer funded Developer funded Developer funded Developer funded Asset replacement funds Developer funded Developer funded Asset replacement funds
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5/13/2024 Capital imp plan- Item 2.



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ⊠	BOARD OF PUBI	LIC UTILITIES	⊠ Regular ☐ Special
Meeting Date:	May 21, 2024		
Title:	•	• •	relating to the wastewater treatment March and April 2024
Background:	See attached repo	rts	
Fiscal Impact:			
Environmental Impact:			
Recommended Action:	No action needed	- information only	
Submitted By:	Kris Hendricks, El	JSI LLC	
City Manager Approval:	Patrick C	Martinez	Date: 5/13/2024
Other Department Approva			Date:
Approved: Not A	oproved:	Tabled:	Other:
			Agenda Item:

EUSI, LLC Operational Support Services Relating To the Wastewater Treatment Facility and Collection System February 2024

Mrs. Rainie Torrance,

Please find below a summary of our services provided associated with the operational support services for the wastewater treatment facilities for the month of February 2024.

- The daily average flow for the month of February 2024 was 0.421 MGD.
- Completed the February monthly 2024 monitoring report for the state.
- Conducted in-house process control testing for the SBRs.
- Sent out the weekly and monthly samples as required by the monitoring permits.
- Tested the lift station and plant alarm callouts.
- Administrative coordination with finance and the administrative staff at 3rd street is ongoing.
- Inspected facility perimeter fences and percolation ponds.
- Decanted digester to maximize capacity for wasting and limit the demands on the drying beds.
- Cleared drying beds 1, 3, and 5 and placed in the dumpster for future removal/disposal.
- Completed routine monthly inspection of the Kubota tractor, the 4" trash pump, and the jetter.
- Preventive Maintenance Program and preventative maintenance activities are ongoing per operating hours of the various plant components.
- Completed the bar screen service and inspections throughout the month.
- Completed weekly inspection of the emergency generator prior to and during its weekly test runs.
- Ongoing communication with City staff regarding items associated with the overall wastewater system.
- SBR #1 remains out of service and we continue to operate in a single tank mode until the electrical improvements are completed in the motive wet well.
- Operations staff picked up the warranty repaired motive pump and it is on-site as a spare to SBR #2 if needed.
- Staff replaced some of the drying bed valves with butterfly valves and they seem to work well. There are several more valves that will eventually need to be replaced.

Supplemental Repair Services, Exceptional Event(s) and Other Notable Information:

- February 8, 2024 on-call City staff was called out for the sewer backing up at the recreational center, City staff ran snake, found cleanouts out front to be full and will run snake through those on the 9th during normal working hours. City staff addressed the issue with the lateral on the 9th and 12th and restored flow for the center. No charge for this activity.
- February 19, 2024 operations staff was called out at ~0710 for control panel alarms for motive pump #2, and blower #2 in fail condition. Plant was in settle upon arrival, the alarm was reset and the system was restored to normal. No charge for this activity.
- February 19, 2024 operations staff was called out for a high water alarm at the River Road lift station. Staff found a faulty start/stop float and replaced the float. (2.0 hours for this call out, no charge for this activity) Staff will look at the other floats during normal operational hours on the 20th and replace floats as a preventative maintenance activity.

- February 20, 2024 operations staff removed and replaced the lead and lag floats as a precautionary step to help ensure system reliability. No charge for this activity.
- February 26, 2024 wastewater team troubleshot the K-Street lift station pump #1 not running in auto. During the follow up inspection City staff found some poor wiring connections in the junction box adjacent to the wet well and was able to restore the station to normal operation.
- February 28, 2024 operations staff completed installation of parts for the motive wet well bio-filter and reactivated this unit. The team will keep an eye on its functionality following the repairs. No charge for this activity.

Should you have any questions regarding the monthly activity please feel free to contact me at 602-300-7946.

Sincerely,

Kris Hendricks, EUSI, LLC Managing Member

EUSI, LLC Operational Support Services Relating To the Wastewater Treatment Facility and Collection System March 2024

Mrs. Rainie Torrance,

Please find below a summary of our services provided associated with the operational support services for the wastewater treatment facilities for the month of March 2024.

- The daily average flow for the month of March 2024 was 0.429 MGD.
- Completed the March monthly 2024 monitoring report for the state.
- Conducted in-house process control testing for the SBRs.
- Sent out the weekly and monthly samples as required by the monitoring permit.
- Tested the lift station and plant alarm callouts.
- Administrative coordination with finance and the administrative staff at 3rd street is ongoing.
- Inspected facility perimeter fences and percolation ponds.
- Drained digester to drying beds 4 and 6 to test the 2 new butterfly valves that were installed.
- Staff removed 5 failed drying bed valves in preparation for replacement.
- Completed routine monthly inspection of the Kubota tractor, the 4" trash pump, and the jetter.
- Preventive Maintenance Program is ongoing per operating hours of the various plant components.
- Staff ripped percolation pond #2 in preparation for receiving effluent.
- Staff repaired some failing uni-strut on the deck that had deteriorated over the years.
- Completed the bar screen service and inspections throughout the month.
- Completed weekly inspection of the emergency generator prior to and during its weekly test runs.
- Ongoing communication with City staff regarding items associated with the overall wastewater system.
- SBR #1 remains out of service and we continue to operate in a single tank mode until the electrical improvements are completed in the motive wet well. With the lower flows we will consider remaining in a single tank mode as this has reduced the kW usage and required less maintenance of equipment.
- Staff installed the repurposed air compressor from water site 11 to replace the old shop compressor.
- Staff filled SBR 1 with effluent to protect components from the elements while this basin is out of service.
- Staff reactivated the motive wet well odor control blower following receipt of the new fan shaft.
- Staff installed a new air line in the shop on the retractable reel.
- All wastewater fire extinguishers were serviced and inspected for the year.
- Operations staff replaced the belts on SBR blower #1.

There were no supplemental repair services, exceptional event(s) during the month of March.

Should you have any questions regarding the monthly activity please feel free to contact me at 602-300-7946.

Sincerely,

Kris Hendricks, EUSI, LLC Managing Member

EUSI, LLC Operational Support Services Relating To the Wastewater Treatment Facility and Collection System April 2024

Mrs. Rainie Torrance,

Please find below a summary of our services provided associated with the operational support services for the wastewater treatment facilities for the month of April 2024.

- The daily average flow for the month of April 2024 was 0.436 MGD.
- Completed the April monthly 2024 monitoring report for the state.
- Conducted in-house process control testing for the SBRs.
- Sent out the weekly, monthly, and 2nd quarter samples as required by the monitoring permit.
- Tested the lift station and plant alarm callouts.
- Administrative coordination with finance and the administrative staff at 3rd street is ongoing.
- Inspected facility perimeter fences and percolation ponds.
- Decanted digester to maximize capacity for wasting as well as the space in the drying beds.
- Filled roll off container with dried biosolids for removal and disposal at the sanitary landfill.
- Drained digester to drying beds 1, 3, 7, 9, 11, and 21.
- Switched from percolation basin #3 to percolation basin #2 following installation of the new EQ pumps.
- Completed routine monthly inspection of the Kubota tractor, the 4" trash pump, and the jetter.
- Preventive Maintenance Program is ongoing per operating hours of the various plant components.
- Completed the bar screen service and inspections throughout the month.
- Completed weekly inspection of the emergency generator prior to and during its weekly test runs.
- Ongoing communication with City staff regarding items associated with the overall wastewater system.
- SBR #1 remains out of service and we continue to operate in a single tank mode until the electrical improvements are completed in the motive wet well.
- Staff sourced and ordered new electrical enclosures from Green's for the motive pumps.
- Staff completed quarterly service of the filtrate pumps.
- Staff pulled weeds from the drying bed sand channels.
- Two new equalization basin pumps arrived and were installed.
- Staff worked on collecting information for the upcoming auction for salvage equipment, parts, etc.
- Staff picked up the warranty repaired motive pump from Reliable Pump and Motor. We now have both warranty repaired pumps. This pump will be our spare pump in storage and used as may be needed. One pump will be installed once the electrical junction box and conduit are replaced.

Supplemental repair services, exceptional event(s) during the month of April.

- April 21, 2024 Operations staff was called out at 1215 hrs for a control panel alarm for an SBR #2 backflush valve failure. Staff replaced the mac control valve and restored the valve to normal operation. No charge for this work activity.
- April 27, 2024 City on-call staff was called at 1322 hours for a control panel alarm for SBR #2 effluent valve fail to close alarm. Staff coordinated remotely by phone to walk through the issues and manually cycled the valve several times, check the air supply system, and checked the fuse and cycled power to the solenoid control valve. None of these steps changed the valve indication position. The valve was verified to be in the closed position as

it should have been. Staff returned at 1820 hours to check the settle and confirm valve functionality and was communicating remotely by phone to discuss conditions and the path forward. The valve worked automatically as it should have, however the valve indication going to the PLC was showing the valve to be stuck in the open position. Staff will return on the 28th to replace the solenoid control valve to see if this will rectify the situation. No charge for this supplemental work activity and support.

- April 28, 2024 City on-call staff and EUSI operations staff were on site to change out the solenoid control valve. The control valve was replaced and this did not correct the issue. This will require additional investigation on the 29th during normal business hours. City on-call staff needed to return in the middle of the night for each time the cycle called for a decant to acknowledge and clear the alarm. Calls were at ~0220 hrs, ~0630 when on site for routine weekend check, at ~1512 hrs, and at ~2156 hrs. No charge for this supplemental work activity and support.
- April 29, 2024 on call staff was called at ~0413 hrs for the failed effluent valve as expected. Operations team removed a functional indicator switch from another valve that was currently not being used and installed it on the effluent valve for SBR #2. This corrected the issue. The valve manufacturer has been contacted and we are obtaining quotes for the replacement indicator switches for these valves. The plant is equipped with 6 of these units and we will plan to procure additional switches so we have a spare on the shelf. No charge for this work activity.

Should you have any questions regarding the monthly activity please feel free to contact me at 602-300-7946.

Sincerely,

Kris Hendricks, EUSI, LLC Managing Member





Mayor, Janet Jernigan Vice Mayor Kirsten Merritt Councilmember Tona Belt Councilmember Ellen Campbell Councilmember Jamie McCorkle Councilmember JoAnne Pogue Councilmember Henry Longbrake

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: May 3, 2024

1. This week, City crews completed rigorous Cal/OSHA 10-hour Construction Safety Training, focusing on crucial topics such as Hazardous (Chemical Safety) Communications, Stairways and Ladders, Fire Protection, Electrical Safety, Lockout/Tagout, Excavations/Trenching, Scaffold Awareness, and Fall Protection. They also delved into OSHA regulations from the Code of Cal-OSHA Regulations and received guidance on managing Heat Stress.

Backhoe/Loader Operator Safety Training also provided comprehensive instruction on Backhoe dynamics and Operating Techniques, including classroom sessions, written assessments, and hands-on demonstrations. City Management continues its commitment to ongoing training to uphold crew safety standards. The attached photo's highlight the educational experience.

- 2. From May 1st to 3rd, 2024, Mayor Jan Jernigan and the City Manager participated in the 2024 Regional Conference and General Assembly in Palm Desert. This gathering provided an invaluable platform for city representatives to collaborate with local and regional leaders, exchanging insights on pivotal topics such as mobility, housing, environmental sustainability, and economic development. Additionally, city representatives engaged with homebuilders on Thursday evening during the Building Industry Association of Southern California May Board Meeting and Leadership Summit.
- 3. On **Tuesday**, **April 30**, **2024**, Supervisor Dawn Rowe, alongside City Officials, City Staff, and community members, convened for a significant occasion: the ribbon-cutting ceremony to dedicate the Marilyn Hohstadt Mathews walking trail. With immense pride, we dedicate this 1600-foot walking trail, adorned with seven workout stations, in honor of Marilyn Hohstadt Mathews. More than just a mere pathway within Jack Smith Park, this trail is a testament to Marilyn's lasting influence on our community. Look at the attached photo to catch a glimpse of the jubilant festivities. Click on this <u>link</u> for a video of the trail.

4. On Tuesday, April 30, 2024, Supervisor Rowe convened a roundtable discussion with a diverse array of participants, including City Officials and community stakeholders such as the Needles Unified School District, Congressman Raul Ruiz's Office, the San Bernardino County Sheriff's Department, the California Highway Patrol, the Inland Empire Health Plan, Palo Verde College, the Fort Mojave Indian Tribe, the Colorado River Medical Center, and the Needles Desert Star. Supervisor Rowe delivered an update on County affairs, highlighting the success of the San Bernardino County 2nd Annual Job and Resource Fair held at El Garces (refer to attached photo of recognition). The roundtable's purpose was to facilitate an exchange of updates between Supervisor Rowe and the community stakeholders.

Additionally, Congressman Ruiz's office awarded the City Council of the City of Needles a Certificate of Congressional Recognition in celebration of the San Bernardino County and the City of Needles Behavioral Health Clinic expansion, which received \$1 million in funding from Congressman Ruiz's Office.

5. This **Saturday May 4, 2024 (tomorrow)**, Rivers Edge Golf Course is proud to host the 25th Annual Flip Mendez Youth Fund Golf Tournament. With a full roster of 48 teams totaling 144 golfers, this year's tournament promises to be an exceptional event. All proceeds will directly benefit the youth in Needles and the Tri-State area.

Thanks to the expert efforts of the Touchstone staff, Rivers Edge has been transformed into a championship-caliber, par-71, 18-hole golf course. To experience our stunningly revamped course yourself, book your tee time today by calling 760-326-3931 or by visiting our website. Don't miss the attached photo showcasing the course's dramatic transformation.

Interested in hosting your own golf tournament at the esteemed Rivers Edge Golf Course? Please contact JJ DeLeon at 760-326-3931 for more information. See attached information for additional information.

6. The City Staff of Needles is thrilled to welcome Tri-State Community Healthcare's newest addition! Come celebrate with us at the grand opening of their new Dental Clinic, located at 820 W. Broadway, Needles, CA, this **Saturday, May 4, 2024** (tomorrow).

This family-friendly event is packed with fun activities for all ages, including a bouncy house, water slide, and live music by Tyler Hasley. You can also indulge in complimentary pizza and take part in a food bag giveaway/raffle. Get ready for an exciting community celebration that you won't want to miss! For more details, please call 760-326-0222 or see the attached flyer.

7. **Next week**, **from May 9-11**, Needles Unified School District is proud to host the 2024 Nevada Interscholastic Activities Association Class 2A Southern League baseball and softball championships. Please find the tournament brackets attached for more details. The City of Needles takes pride in its status as a sports tourism

destination, consistently hosting various sporting events throughout the year. Join us in celebrating the spirit of sports in our vibrant community! Refer to the attached brackets for additional information.

The 2024 Nevada Interscholastic Activities Association Class 2A State baseball and softball championship is scheduled for **May 16-18** at Durango High School. Located at 7100 West Dewey Drive in Las Vegas.

8. The Friday before Memorial Day has been declared "Decoration Day" at the Needles Riverview Cemetery. This year the 13th Annual Decoration Day will be held May 24 and will be an opportunity for the community to come out to tend to the gravesites of family members and friends. In addition, Veterans' gravesites will be decorated with the traditional white cross and American flag to honor them for their service to our country.

Those interested in participating in the 13th Annual Decoration Day are invited to be at the Needles Riverview Cemetery at **7:00 a.m. on Friday, May 24**. Please bring your own hand-tools (i.e. tool to make a hole for the gravesite flag, clippers, gas powered weed eaters, etc.), garbage bags, and of course, don't forget the water to keep you hydrated. Garbage receptacles will be available on-site for disposal of trash.

Memorial Day services are scheduled for **Monday**, **May 27 at 11:00 a.m**. at the Cemetery and all flags and crosses will be removed from the gravesites at 4:00 p.m. that evening. Community help in decoration of and removal from the cemetery grounds would be appreciated. And please don't forget to join us for the service at 11:00 a.m. on Monday!

The Needles Riverview Cemetery welcomes all tax-exempt donations to help support either the Riverview and/or Old Pioneer Cemeteries. Donations are being sought for the replacement of the large American flags that previously lined the cemetery roads and anyone interested in donating is encouraged to contact Cheryl Sallis, Community Services Manager, at (760) 326-2113 Ext. 115.

9. On Thursday May 30, 2024, Palo Verde College (PVC) is hosting the 2024 Palo Verde College Graduation Ceremony on at 3 p.m. at the Needles Education Center, located at 725 W. Broadway (previously Claypool's). The Pinning Ceremony honoring the phlebotomy students is at 1 p.m. This will be PVC's inaugural phlebotomy graduating class, an extraordinary moment.

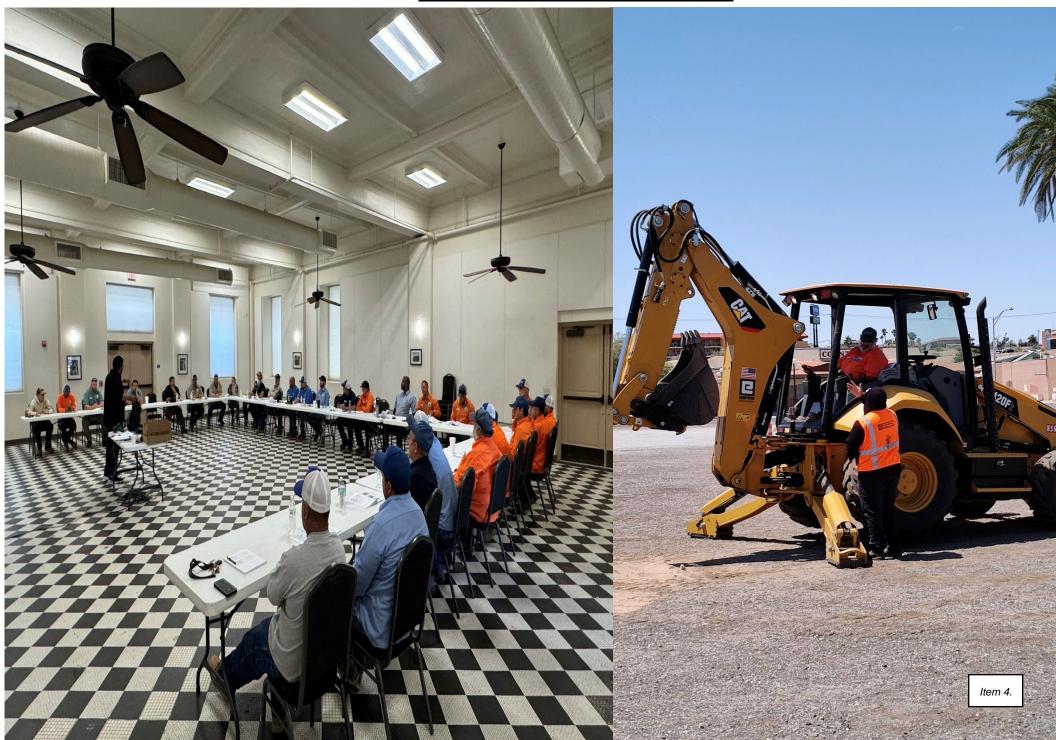
PVC has been catering to the educational needs of Needles residents since 1998. From its Needles Center, located at, it offers a comprehensive range of classes. These are designed to facilitate student transfers to four-year institutions, provide essential entry-level job skills, enhance vocational competencies, and offer diverse non-credit courses suitable for community learning and development. Refer to the attached flyer for additional information.

10. City Staff has thoughtfully curated an extensive community events calendar to keep residents well-informed about Needles's diverse array of happenings. The city invites all organizations to collaborate with the City Clerk's Office to add or modify events on the community calendar. For contributions and updates, kindly contact Candace Clark at cclark@cityofneedles.com. Your active participation contributes to the vitality of our community experiences. Refer to the attached May 2024 events for further information.

IMPORTANT UPCOMING DATES:

- Run for the Wall (RFTW) is scheduled for May 15, 2024, at noon.
- **Grand opening** of the long-awaited second bridge connecting Laughlin and Bullhead City, Arizona is scheduled for **Friday June 7, 2024**.

1. CITY CREW TRAINING



3. MARILYN HOHSTADT MATHEWS WALKING TRAIL



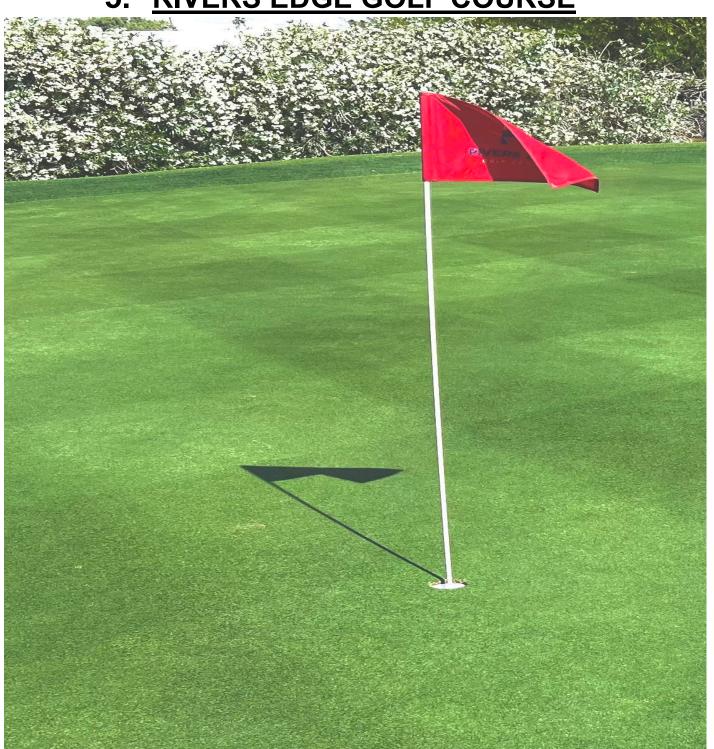
4. SUPERVISOR ROWE ROUNDTABLE



4. CONGRESSMAN RUIZ'S OFFICE CERTIFICATE



5. RIVERS EDGE GOLF COURSE



5. RIVERS EDGE GOLF COURSE



Beat the Heat at Rivers Edge!

Summer is almost upon us here in the Tri-Sate Area so make sure to take advantage of the cool desert mornings. Book your favorite early morning tee time by calling (760) 326-3931 or visit us at www.golfneedlesca.com.

Rivers Edge opens daily at Dawn





Dress Appropriately

Stay cooler and feel more comfortable by wearing synthetic fabrics designed to wick away sweat. Wear a hat or visor to shield your face from the sun's damaging rays.

Hydrate

Avoid drinking beverages containing alcohol, caffeine, and lots of sugar during your round. Opt for water or a sports drink on the course to replenish your energy.



Adjust Your Club Choice

Since your body is working hard to keep you cool, your energy levels aren't as high as they normally are. Opt for a 6 iron over a 7 iron to compensate for the energy that is being drained by the heat.



Apply sunblock to all exposed skin to avoid the skin damage and sunburns. Use a high SPF such as SPF 50.



3

Eat Light

Choosing light, healthy snacks every 3 to 4 holes will keep your blood sugar levels consistent. Stabilize your energy and maintain focus by eating snacks such as protein bars, beef jerky, nuts, and fruit.



Cool Off

Apply a cold compress or wet towel to your neck when on the cart to cool down between

Early Morning Tee Time

Cooler morning temperatures are prime for golfing in the summer heat.



Park in Shaded Areas

Park your cart in shaded areas in between strokes. On extremely hot days, opt for a cart instead of walking to save energy for your swing.





Short, Light Warm-Ups

Limit your time spent hitting range balls and on the practice green before your tee time in order to save energy before you tee off.



Build Up Endurance

Log miles on the treadmill, elliptical, or bike to build up endurance to play in challenging conditions.

Book a Tee Time

Rivers Edge Golf Course

144 Marina Drive

(760) 326-3931 www.golfneedlesca.com

unsubscribe



BOUNCY HOUSE WATER SLIDES

LIVE Music (Tyler Halsey)

Food Bag Giveaway

For more information:

760-326-0222



820 W. Broadway **NEEDLES, CA**



Take Control of your Dental Health

- Cleanings (
- 👺 Exams
- 🙎 Digital X-rays
- Sealants
- **Fillings**
- Dental Emergina

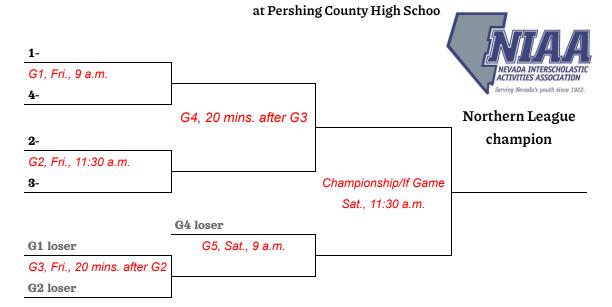
Item 4. **Education**

Medi-Cal and uninsured patients are welcomed.

7. NIAA 2024 2A SOUTHERN CHAMPIONSHIP

2024 Nevada Interscholastic Activities Association Class 2A Northern League Baseball Playoffs

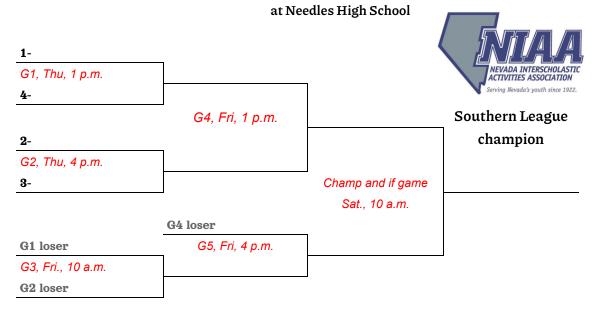
(May 10-11, 2024)



7. NIAA 2024 2A SOUTHERN CHAMPIONSHIP

2024 Nevada Interscholastic Activities Association Class 2A Southern League Baseball Playoffs

(May 9-11, 2024)



PALO VERDE COLLEGE LEGE

Needles Educational Center



GRADUATION Ceremony

THURSDAY, May 30, 2024
Pinning 1:00PM
Graduation 3:00PM

Needles Educational Center

725 W. Broadway, Needles, CA 92363 FOR MORE INFORMATION CALL 760.326.5033

May 2024

10. COMMUNITY CALENDAR

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN	2 SCAG REGIONAL CONFERENCE DESERT SPRINGS MAY 2-3 MAYOR JERNIGAN TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	3	4
5	6	7 BOARD OF PUBLIC UTILITIES 4pm Womens Club 305 W Broadway Business Meeting 12pm	8	9 Mojave Desert & Mountain Recycling Authority JPA Board Meeting 10:30-12:30 Victorville City Hall	10	11
12	13	14 CITY COUNCIL	RUN FOR THE WALL EL GARCES SANTA FE PARK	CITY COUNTY CONFERENCE LAKE ARROWHEAD MAY 16-17 MAYOR JERNIGAN & CAMPBELL TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	CITY COUNTY CONFERENCE LAKE ARROWHEAD MAY 16-17 MAYOR JERNIGAN & CAMPBELL	18
19 ICSC LAS VEGAS MAY 19-21 MCCORKLE, LONGBRAKE, POGUE	20 PARKS & RECREATION 4pm	21 BOARD OF PUBLIC UTILITIES 4pm Womens Club 305 W Broadway Program Meeting 12pm	22 HOUSING COMMISSION 4pm	23 Chamber of Commerce "Good Morning Needles" Business Breakfast 7:30 AM Elks Lodge Patrick Roskam - CaliCoders Cyber Security	24 Decoration Day Riverview Cemetery 7am	25
26	27 Memorial Day Services Riverview Cemetery 11am	28 CITY COUNCIL	29	30 Palo Verde College Graduation 3pm 725 W. Broadway	31	





Mayor, Janet Jernigan Vice Mayor Kirsten Merritt Councilmember Tona Belt Councilmember Ellen Campbell Councilmember Jamie McCorkle Councilmember JoAnne Pogue Councilmember Henry Longbrake

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: May 10, 2024

1. The Needles Department of Motor Vehicles (DMV) Field Office will be temporarily closed from May 25, 2024, until mid-September 2024, for remodeling. During this period, residents are encouraged to utilize the DMV's extensive array of online services designed to facilitate efficient transactions. For more information, please visit the DMV website or contact DMV Customer Service at 800-777-0133.

In response to the temporary closure and to minimize inconvenience, the City of Needles has collaborated with the <u>San Bernardino County Needles Branch Library</u> at 1111 Bailey Avenue. The library will provide residents with access to computers for online DMV services with a library card. Library cards are free to residents; applications are attached; additional information can be obtained by calling 760-326-9255.

Furthermore, the <u>Needles Senior Citizen Center</u>, located at 1699 Bailey Avenue, warmly welcomes all individuals aged 55 and older, offering a computer station for its members to access DMV services online. Membership is open, with a \$20 annual fee. Application forms are available at the center, and further details can be reached at 760-326-4789.

2. On Wednesday May 8, 2024, City Staff had the privilege of attending the board of directors meeting of the Clean Colorado River Sustainability Coalition (CRRSCo). Hosted by the Southern Nevada Water Authority at Hoover Dam, this event marked a significant collaborative effort. CRRSCo is a voluntary organization that includes local, state, tribal, and stakeholder representatives from Arizona, Nevada, and California.

CRRSCo's primary aim is to protect and enhance the Colorado River by monitoring and analyzing water quality. This endeavor supports our ultimate goal of ensuring the provision of high-quality water to all users of the Colorado River. For additional information, please refer to the attached image.

- 3. On **Wednesday, May 8, 2024**, a coordinated operation involving City Code Enforcement and law enforcement personnel from the Colorado River Sheriff's Station/Needles Police was conducted at a residence in the 400 block of D Street. An inspection warrant and a search warrant were executed as part of this operation.
 - During the search, significant evidence was discovered indicating that the property was being used as a site for the sale and consumption of drugs, constituting a violation of Health and Safety Code 11366. Additionally, the property was found to be in a severely dilapidated state, both inside and out, posing substantial health and safety risks.
- 4. City Public Works Staff has been actively implementing temporary repairs on deteriorated streets to ensure road safety until permanent solutions can be applied. We are committed to maintaining and improving our infrastructure, as evidenced by the ongoing work highlighted in the attached photos. We encourage all residents to report any potholes or road issues by contacting the City of Needles billing office at 760-326-2115, pressing #9, or using the convenient Needles Connect app. Your feedback is invaluable as we work together to enhance the quality of our roads. Please do not hesitate to reach out with any concerns or to report issues. Your involvement is crucial to our community's continuous improvement.
- 5. The City of Needles hit a significant milestone by commencing with the groundbreaking Phase 1 of the River's Edge Golf Course Irrigation Efficiency Project on May 7, 2024. This initiative, funded by a \$715,538 grant from the California Department of Water Resources under the 2021 Urban and Multibenefit Drought Relief Grant Program, will replace 660 manual sprinkler heads with water-efficient models and implement a new automatic irrigation system. This project marks a significant step towards enhancing our community's water conservation efforts.
- 6. City officials and staff have recently collaborated with our Economic Development Consultant to prepare for the Innovating Commerce Serving Communities (ICSC) conference, which will take place from May 19-21. This conference presents a significant opportunity for our municipal leaders to showcase Needles to retailers, developers, and brokers as a prime location for investment. Please see the attached image for additional information and a visual preview of our conference booth.
- 7. We are delighted to announce two new additions to our City Staff. Pam Osteen has joined us as our new Human Resources Specialist. She will play a crucial role in supporting our staff and enhancing our workplace operations. William Guzman comes aboard as our new Building Inspector. In his role, William will assist residents, contractors, and developers, ensuring compliance and safety in building standards. We are excited to welcome both Pam and William to the team and look forward to the expertise they bring to their respective positions.
- 8. I am pleased to report that the City of Needles has successfully submitted appropriation requests totaling **\$10.3 million** to Congressman Ruiz's office. I would

like to express my deep gratitude to our city staff for their exceptional dedication and efficiency, which were crucial in meeting this critical deadline.

With only \$20 million available in Congressman Ruiz's appropriations fund, the importance of our projects cannot be overstated—each one holds the potential to significantly benefit our community. As we await the decision, I encourage everyone to remain optimistic and engaged. Your continued support and positive thoughts are crucial as we strive to secure this funding to improve the lives of our residents.

- 9. I am thrilled to announce that the Needles High School boys golf team has won the 2024 Nevada Interscholastic Activities Association (NIAA) Class 2A Southern Regional Championship. The tournament was held at the River's Edge Golf Course, where several team members excelled in their performance and placed. Building on this success, the team is set to compete in the NIAA Class 2A State Boys Golf Championship. The state tournament is scheduled for May 14-15 at the Ruby View Golf Course in Elko. We wish our team the best of luck as they continue to showcase their skills and sportsmanship on a larger stage.
- 10. Needles Unified School District is proud to host the 2024 Nevada Interscholastic Activities Association Class 2A Southern League baseball and softball championships from May 9-11. The City of Needles takes pride in its status as a sports tourism destination, consistently hosting various sporting events throughout the year. The 2024 Nevada Interscholastic Activities Association Class 2A State baseball and softball championship is scheduled for May 16-18 at Durango High School. Located at 7100 West Dewey Drive in Las Vegas. Join us in celebrating the spirit of sports in our vibrant community! Refer to the attached brackets for additional information.
- 11. Run for the Wall (RFTW) is scheduled for **next week May 15, 2024**, at noon. RFTW is an annual procession of motorcyclists to honor Vietnam Veterans and call for an accounting of POW and MIA that starts in LA and crosses the country, gaining motorcyclists along the way, eventually gathering hundreds of thousands of participants as they enter Washington, D.C. City Staff, Chamber of Commerce, and Military Moms are working together to put on this annual event. The group will arrive at Needles around noon for lunch. Military moms will be serving approximately 350 lunches to RFTW participants.
- 12. With summer fast approaching, the Needles Recreation Center is thrilled to be in full swing, offering various programs designed to engage our Needles Youth and entertain all ages. Please see the attached flyers or call 760-326-3866 for more details on the following activities:
 - **Summer Day Camp**: Running from **June 10 to August 1**, our day camp offers many activities to keep children active and learning throughout the summer.
 - Pee Wee Basketball: Available in June and July, this program introduces younger children to the fundamentals of basketball in a fun and supportive environment.
 - Swim Lessons: From June 10 to August 1, participants can learn to swim or improve their swimming skills under the guidance of experienced instructors.

We look forward to your participation and are excited to provide these enriching opportunities this summer.

13. **IMPORTANT UPCOMING DATES**:

- Decoration Day Friday May 24, 2024, at 7am, Needles Riverview Cemetery
- Memorial Day Monday May 27, 2024, at 11am, Needles Riverview Cemetery
- Palo Verde College Graduation, Thursday May 30, 2024 at 3pm. A pinning ceremony will take place for the phlebotomy students at 1pm.
- **Grand opening** of the long-awaited second bridge connecting Laughlin and Bullhead City, Arizona is scheduled for **Friday June 7, 2024 at 7am**.

1. CRRSCO



2. WARRANT

Thursday May 9, 2024, 3:22 PM



SBSD - Colorado River Sheriffs Department

Advisory: Deputies Serve a Search Warrant at a Needles House Resulting in the Arrest of Five Individuals

Dear patrick martinez,

DATE/TIME: Wednesday, May 8, 2024, at 04:10 p.m.

INCIDENT: Health and Safety Code 11366 - Maintaining a drug house, Health and Safety Code 11365(a) - Visit or remain at a place were drugs are used, Health and Safety Code 11364(a) - Possession of drug paraphernalia, Health and Safety Code 11377(a) - Possession of a controlled substance

LOCATION: 400 block of D Street, Needles CA

SUSPECT(S): Hopper, Lexxus, 31-year-old, resident of Needles

Michelle Glatz, 42-year-old, resident of Needles Tuesday Gloyn, 46-year-old, resident of Needles Bradford Schaffer, 45-year-old, resident of Needles Joezetta Jackson, 44-year-old, resident of Needles

VICTIM(S): The State of California

SUMMARY: On Wednesday, May 8, 2024, at about 4:10 p.m., detectives and deputies from the Colorado River Sheriff's station / Needles Police served a search warrant at a residence in the 400 block of D Street. During the search, evidence was located indicating the residence was maintained as

a place where drugs were being sold and used, a violation of Health and Safety Code 11366.

Lexxus Hopper was arrested and booked at West Valley Detention Center for maintaining a drug house and is being held on \$30,000 bail. Michelle Glatz, Tuesday Gloyn, Bradford Schaffer and Joezetta Jackson were all arrested and booked at the Colorado River Station jail for various misdemeanor narcotic related charges and warrants. They were later issued citations and released.

Anyone with information regarding this incident is urged to contact Detective John Gregory of the Colorado River Station at (760)326-9200. Callers who wish to remain anonymous are urged to call the We-Tip Hotline at 1800-78-CRIME(27463) or use the We-Tip Hotline at www.wetip.com

For press releases, news, and information, follow the Colorado River Station/Needles Police Department on Facebook and Instagram @SBCSDColoradoRiverStation or Twitter at: @CORiverStation.

Refer: Detective Gregory

Station: Colorado River Station

Phone No. (760) 326-9200

Case No. 212400380

SHANNON D. DICUS, Sheriff-Coroner San Bernardino County Sheriff-Coroner Department



For full details, view this message on the web.

Sent by **SBSD - Colorado River Sheriffs Department** 1111 Bailey Ave, Needles, CA 92363

To manage your email settings, <u>click here</u>. To update your account settings, <u>login here</u>. If you prefer not to receive future emails, <u>unsubscribe here</u>.

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4. TEMPORARY ROAD REPAIRS



6. ICSC PREP



12. REC PROGRAM

CITY OF NEEDLES RECREATION CENTER



- July 1-3 Party in the USA
- July 8-11 Mission Impossible
- July 22 25 Around the World
- July 29 Aug 1 Wild and Wacky
- · Closed June 19th and July 4th



12. REC PROGRAM



PEEWEE 6-8YRS OLD (1ST & 2ND GRADE)

Registration April 29 - May 31

Call Needles Recreation Center for more information (760) 326-2814

12. REC PROGRAM

NEEDLES AQUATIC CENTER 1161 J STREET, NEEDLES CA



LEARN TO SWIM THIS SUMMER



SESSION 1 ~ JUNE 10 - 20 SESSION 2 ~ JUNE 24 - JULY 4 SESSION 3 ~ JULY 8 - 18 SESSION 4 ~ JULY 22- AUG 1

~10 AM / 11 AM / 6:30 PM~

GROUP RATE: \$30 FOR (8) 1/2 HOUR (MON-THURS)

PRIVATE RATES: \$11 FOR EACH 1/2 HOUR (MIN 4 LESSONS)

