



(ACT) ACTION NEEDED
(INF) INFORMATION ONLY
(DIS) DISCRETIONARY

AGENDA

REGULAR MEETING OF THE
BOARD OF PUBLIC UTILITIES OF
CITY OF NEEDLES, CALIFORNIA
TUESDAY, MARCH 5, 2024 AT 4:00 PM
CITY COUNCIL CHAMBERS
1111 BAILEY AVENUE, NEEDLES

THE PUBLIC MAY ATTEND THIS MEETING TELEPHONICALLY

BY CALLING THE FOLLOWING NUMBER:

1-866-576-7975 - Participant access: 853544

**AND MAY SUBMIT ANY COMMENTS IN WRITING PRIOR TO 12:00 NOON THE DAY
OF THE MEETING BY EMAILING csallis@cityofneedles.com**

CALL TO ORDER - ROLL CALL

APPROVAL OF AGENDA

(ACT)

CORRESPONDENCE

PUBLIC APPEARANCE: Persons wishing to address the Board on subjects other than those scheduled are requested to do so at this time. When called by the Chairman, please come to the podium and announce your name and address for the record. In order to conduct a timely meeting, a three minute time limit per person has been established by Municipal Code Section 2-18. Amendments to California Government Code Sec. 54950 prohibits the Board from taking action on a specific item until it appears on the agenda.

CONSENT CALENDAR: All matters listed on the Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Chairman or any Member of the Board may pull an item from the Consent Calendar for discussion. Prior to Board action, a member of the public may address the Board on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. **Recommended Action:** Approve Items 1 through 2 on the Consent Calendar by affirmative vote.

(ACT)

1. Minutes of regular meeting held February 20, 2024
2. Power Purchase Cost Adjustment (PCA) for months of December 2023 and January 2024 and continue the over-hydro rate of \$0.1538 with an additional \$.01 power cost adjustment as effective December 1, 2023

REGULAR ITEMS (A three minute time limit per person has been established per Municipal Code Section 2-18)

3. Status on the rehabilitation of Well # 12 (located on River Road east of Marina Drive) (INF)
4. Construction update on the treatment plant project (generally located in the area of #6 fairway at the Rivers Edge Golf Course) (INF)

REPORTS

(INF)

5. Monthly activity report November and December 2023
6. EUSI, LLC operational support services relating to the wastewater treatment facility and collection system January 2024

PENDING MATTERS (not for discussion at this time)

Arc Flash Study System Improvements Cost Estimate and Timeline Report (per Board action on April 4, 2023)

MANAGER'S REPORT

7. Manager's Report for 2-16-24 and 2-23-24

BOARD REQUESTS

ADJOURNMENT

Posted: February 29, 2024

**INTERNET ACCESS TO BOARD AGENDA AND STAFF REPORT MATERIAL IS AVAILABLE
PRIOR TO THE MEETING AT: [HTTP://WWW.CITYOFNEEDLES.COM](http://www.cityofneedles.com)**

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Administrative Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact Cheryl Sallis, Secretary to the Board, at (760) 326-2113 ext 115. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).

BOARD OF PUBLIC UTILITIES

February 20, 2024

The regular meeting of the Board of Public Utilities held on the 20th day of February, 2024, was called to order at 4:00 p.m. with CHAIRMAN CAMPBELL presiding and the following COMMISSIONERS present:

COMMISSIONERS BROWN, MOFFITT, SCHNEIDER AND McNEIL

Also Present: SECRETARY SALLIS, CITY MANAGER MARTINEZ, UTILITY MANAGER TORRANCE AND OTHER KEY STAFF

APPROVAL COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER
AGENDA SCHNEIDER, to approve the agenda. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS BROWN,
MOFFITT, SCHNEIDER AND McNEIL
NOES: NONE
ABSENT: COMMISSIONER LeJEUNE

CHAIRMAN CAMPBELL recognized Mayor Janet Jernigan in attendance.

CORSPNDN: None

PBLC APRN: None

CNST CAL: None

REG ITEMS: COMMISSIONER SCHNEIDER MOVED, SECONDED BY COMMISSIONER
BROWN, to approve the minutes of the adjourned regular meeting held January
16, 2024. Motion carried by the following roll call vote:

MINUTES
JAN 16, '24

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS BROWN
AND SCHNEIDER
NOES: NONE
ABSENT: COMMISSIONER LeJEUNE
ABSTAIN: COMMISSIONERS MOFFITT AND McNEIL

FEB 6, '24 COMMISSIONER McNEIL MOVED, SECONDED BY COMMISSIONER
MOFFITT, to approve the minutes of the regular meeting held February 6, 2024.
Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS MOFFITT
AND McNEIL
NOES: NONE
ABSENT: COMMISSIONER LeJEUNE
ABSTAIN: COMMISSIONERS BROWN AND SCHNEIDER

RVSD BDGT Utility Manager Torrance briefly explained the proposed revisions to the budget
2023-24 FY for fiscal year ending June 30, 2024 noting that revenues are over 50% in

projections which is good. A brief discussion followed on the revised budget as presented.

COMMISSIONER SCHNEIDER MOVED, SECONDED BY COMMISSIONER McNEIL, to approve the proposed revised budget for fiscal year ending June 30, 2024 for Needles Public Utility Authority, Water, Wastewater, Electric and All American Canal. Motion carried by the following roll call vote:

AYES: CHAIRMAN CAMPBELL, COMMISSIONERS BROWN,
MOFFITT, SCHNEIDER AND McNEIL
NOES: NONE
ABSENT: COMMISSIONER LeJEUNE

REPORTS: None

MGR'S RPT: Utility Manager Torrance acknowledged the weekly manager's report for 2-2-24 and reported: 1) the first solar streetlight has been installed in Gates Subdivision; 2) crews assisted with sewer repairs at the recreation center; and 3) finalizing the AMI project.

COMMISSIONER SCHNEIDER questioned putting in a SCADA (supervisory control and data acquisition) system to which Utility Manager Torrance responded that we're working on getting all systems on SCADA.

COMMISSIONER BROWN asked the progress on the water treatment plant to which Utility Manager Torrance explained the contractor is back in full construction this week and expect to be done by April.

BRD RQSTS: COMMISSIONER McNEIL commended City Manager Martinez on the city manager report format and the exhibits are fabulous and Utility Manager Torrance on the solar light installation.

COMMISSIONER SCHNEIDER spoke on the large amount of vacant property within the cemetery and suggested the Alternative Energy Ad Hoc Committee look at that area for consideration for possible lease for alternative power source.

COMMISSIONER BROWN asked the status of inquiries from solar companies and/or public private partnership. CHAIRMAN CAMPBELL explained a request for proposals (RFP) has been issued and gave a brief update on work done by the Ad Hoc Committee during COMMISSIONER BROWN's leave of absence. COMMISSIONER BROWN will now be back on the Ad Hoc Committee.

CHAIRMAN CAMPBELL declared the regular meeting of the Board of Public Utilities held on the 20th day of February, 2024, adjourned at 4:13 p.m.

ATTEST: _____
Chairman

Secretary



CITY OF NEEDLES, CALIFORNIA STAFF REPORT

MEETING TYPE: Regular

MEETING DATE: March 5, 2024

TITLE: Power Purchase Cost Adjustment (PCA) for months of December 2023 and January 2024 and continue the over-hydro rate of \$0.1538 with an additional \$.01 power cost adjustment as effective December 1, 2023

BACKGROUND: In April 2022, the Board adopted a revised Statement of Policies set the PCA Fund Balance to be twenty percent (20%) of the yearly over-hydro budgeted power costs for the fiscal year (annual or revised budget as applicable).

For the fiscal year (FY 23), the over-hydro budget is \$4,730,000. Twenty percent (20%) of the over-hydro budget for FY 23 is \$946,000, which is the current PCA fund balance.

Effective November 1, 2023, the over-hydro rate was \$0.1499 with an additional \$0.01 PCA adjustment. The rates above were rescinded, and effective December 1, 2023, the over-hydro rate is \$0.1538 with an additional \$0.01 PCA adjustment.

The PCA fund has a peak balance in August 2023 of -\$1,491,123 due to high market prices; the fund balance as of January 2024 is -\$676,300.

The additional PCA adjustment is reducing the PCA fund balance as projected.
Reduce the power cost adjustment fund to meet the adopted fund balance.

FISCAL IMPACT:

ENVIRONMENTAL IMPACT: Power Purchase Cost Adjustment (PCA) for months of December 2023 and January 2024 and continue the over-hydro rate of \$0.1538 with an additional \$.01 power cost adjustment as effective December 1, 2023

RECOMMENDED ACTION: No Action Needed – Information Only

SUBMITTED BY: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez Date: 2/28/2024
Other Department Approval (when required): _____ Date: _____

NEEDLES PUBLIC UTILITY AUTHORITY
POWER COST ADJUSTMENT CALCULATION

24-Jan

UPCOMING PURCHASE PERIOD CALCULATION

Actual Over-Hydro Purchased Kwhr	** 4,200,000
Actual Over-Hydro Purchased Dollars	** \$250,000
Over-Hydro Annual Base Rate Component	\$0.0978
Line Loss Percentage	8.40
Current Over-Hydro Rate	\$0.1399
Non-Power Expense Rate Component	\$0.0242

Over-Hydro with Line Losses	3,847,200
Over-Hydro Cost/Kwhr	\$0.0650
Difference from Base Rate	-\$0.0328
Revenue Expected from Base Rate	\$376,256
Revenue Difference from Base	\$126,256
PCA Fund Adjustment	\$42,000
Amount to off set New PCA Fund Balance	\$168,256

OVER-HYDRO RATE

New Over-Hydro Rate Component	\$0.0650
New Over-Hydro Rate	\$0.0892

Upcoming Term: February
Total Over-Hydro Kwhr
Total Over-Hydro Purchase + Spot Estimate

4,200,000
\$250,000

PREVIOUS PERIOD REVENUE GENERATED

Actual Over-Hydro KWH	4,929,678
Actual Over-Hydro Dollars	\$307,719
Over-Hydro Prior Period Rate Power Component	\$0.1044

Over-Hydro KWH w/ Line Loss	4,515,585
Over-Hydro Revenue Generated for the Period	\$471,427
Revenue Difference from Required	\$163,708

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

Over-Hydro with Line Losses	4,515,585
Over-Hydro Cost/Kwhr	\$0.0681
Difference from Base Rate	-\$0.0297
Revenue Expected from Base Rate	\$441,624
Revenue Difference from Base	133,905

BALANCING FUND

Previous PCA Period Balance	-\$889,304
PCA Collected	\$49,296
** New PCA Fund Balance	-\$676,300

Previous Period Consumption:
January Over-Hydro Consumption : 4,929,678
Cost:
Term Purchase: \$255,999 Spot Purchase: \$34,456.13 Exchanges: \$0.00
Transmission & Regulation Cost: (81% over hydro)
Total Over Hydro Costs: \$307,719.00

JANUARY 2024 Activity

			MWh	MW
Direct Bill	Term Purchase	\$0.00	0	
Advanced	Term Purchase	\$255,999.00	2,976	
Advanced	Spot Purchase	\$34,456.13	1,745	
	Exchanges From WMK/YCWUA	\$0.00	0	
Direct Bill	Needles PDP	\$49,173.55	1,379	
Direct Bill	Agua Caliente PDP	\$18,200.00	350	
Advanced	Oasis Transmission	\$0.00	0	
Direct Bill	Network Transmission	\$20,500.00		12.50
Direct Bill	Regulation	\$768.07		7.46
	Total Expended	\$379,096.75		
	Exchanges to WMK/YCWUA	\$0.00	0	
	Net	\$379,096.75		
	Total Load	6,652.56		
	\$/Mw	\$56.99		

 Not Applicable

NEEDLES PUBLIC UTILITY AUTHORITY **POWER COST ADJUSTMENT CALCULATION**

23-Dec

UPCOMING PURCHASE PERIOD CALCULATION

Actual Over-Hydro Purchased Kwhr	**
Actual Over-Hydro Purchased Dollars	**
Over-Hydro Annual Base Rate Component	
Line Loss Percentage	8.40
Current Over-Hydro Rate	\$0.1399
Non-Power Expense Rate Component	\$0.0242

Over-Hydro with Line Losses	4,929,678
Over-Hydro Cost/Kwhr	\$300,000
Difference from Base Rate	\$0.0978
Revenue Expected from Base Rate	8.40
Revenue Difference from Base	\$0.1399
PCA Fund Adjustment	\$0.0242
Amount to off set New PCA Fund Balance	

OVER-HYDRO RATE

New Over-Hydro Rate Component	\$0.0664
New Over-Hydro Rate	\$0.0906

Upcoming Term: December
 Total Over-Hydro Kwhr
 Total Over-Hydro Purchase + Spot Estimate

4,929,678
\$300,000

PREVIOUS PERIOD REVENUE GENERATED

Actual Over-Hydro KWH	4,850,140
Actual Over-Hydro Dollars	\$357,187
Over-Hydro Prior Period Rate Power Component	\$0.1044

Over-Hydro KWH w/ Line Loss
 Over-Hydro Revenue Generated for the Period
 Revenue Difference from Required

4,442,728
\$463,821
\$106,634

PREVIOUS PERIOD REVENUE ACTUAL BASE RATE

Over-Hydro with Line Losses	4,442,728
Over-Hydro Cost/Kwhr	\$0.0804
Difference from Base Rate	-\$0.0174
Revenue Expected from Base Rate	\$434,499
Revenue Difference from Base	77,312

BALANCING FUND

Previous PCA Period Balance	-\$1,044,440
PCA Collected	\$48,501
** New PCA Fund Balance	-\$889,304

Previous Period Consumption:
 December Over-Hydro Consumption : 4850140
 Cost:
 Term Purchase: \$245,411 Spot Purchase: \$94,256.97 Exchanges: \$0.00
 Transmission & Regulation Cost: (83% over hydro)
 Total Over Hydro Costs: \$357,187

DECEMBER 2023 Activity

			MWh	MW
Direct Bill	Term Purchase	\$0.00	0	
Advanced	Term Purchase	\$245,411.00	2,972	
Advanced	Spot Purchase	\$94,256.97	1,611	
	Exchanges From WMK/YCWUA	\$0.00	0	
Direct Bill	Needles PDP	\$50,157.48	1,380	
Direct Bill	Agua Caliente PDP	\$18,200.00	350	
Advanced	Oasis Transmission	\$0.00	0	
Direct Bill	Network Transmission	\$20,398.94		11.43
Direct Bill	Regulation	\$645.39		6.39
	Total Expended	\$429,069.78		
	Exchanges to WMK/YCWUA	\$0.00	0	
	Net	\$429,069.78		
	Total Load	6,433.26		
	\$/Mw	\$66.70		

Not Applicable



CITY OF NEEDLES, CALIFORNIA STAFF REPORT

MEETING TYPE: Regular

MEETING DATE: March 5, 2024

TITLE: Well # 12 Repairs

BACKGROUND: Weber Water Resources was hired to pull, inspect & repair Well # 12 on 1/31/24 due to a loss of production and a failing discharge head seal. This was necessary to meet the water demand of the golf course irrigation. In 2019, the complete rebuild cost of Well #12 was around \$65,000, which has allowed the well to run for an additional five years.

The total cost awarded to Weber to complete the inspection & repairs is \$39,240. Per Section 8 of the Golf Course Lease Agreement, *the Lessee will be responsible for and will pay all costs and expenses relating to the use and operation of the Leased Property. The Lessor shall have absolutely no responsibility or liability whatsoever for, and no responsibility or liability to pay for, any repairs, maintenance, replacement, and/or service of the Leased Property, nor for any taxes or insurance.* The repair cost must be included in the golf course maintenance budget.

Weber mobilized on Thursday, February 22, to pull and evaluate Well #12. Well #12's column piping, line shaft, bearings, and pump were all deteriorated or damaged, the pump being held together by only five bolts, bowls separated, and the screen completely gone.

Total repair costs are quoted at \$90K, which includes a 5% contingency, shipping, and sales tax for the parts.

FISCAL IMPACT: Funded by the General Fund Golf Course

ENVIRONMENTAL IMPACT: None

RECOMMENDED ACTION: No Action Needed – Information Only

SUBMITTED BY: Bryan Hickstein, Chief Water Operator

City Manager Approval: Patrick J. Martinez Date: 2/28/2024
Other Department Approval (when required): _____ Date: _____

Well # 12 Rehabilitation
February 22-23, 2024





QUOTATION

Customer:	City of Needles	From:	Dion Waddell
Attention:	Bryan Hickstein	Date:	02/26/24
Phone:	928-577-7570	Quote No:	Well 12
Email:	bhickstein@cityofneedles.com	Project:	40140008.1 – Repair Quote

Weber Water Resources is pleased to offer the following service for your review and consideration:

QTY.	DESCRIPTION	UNIT PRICE	TOTAL
1	Fairbanks Morse 13H-5 Stage W/L Bowl assembly W/Cone strainer	13,160.00	13,160.00
14	10" x 10' Butt W/L Column pipe T&C	575.00	8,050.00
1	10" x 5' Butt W/L Column pipe T&C	410.00	410.00
1	10" x 24" Butt x Butt Nipple	325.00	325.00
14	1-15/16" x 10' SS Line shaft T&C	1,045.00	14,630.00
1	1-15/16" x 5' SS Line shaft T&C	760.00	760.00
15	10" x 3" SS W/L Spider Retainer	240.00	3,600.00
15	1-15/16" x 3" W/L Rubber insert	32.00	480.00
1	Material Lot: Bronze material for packing box bushing	300.00	300.00
1	Top end materials: Head shaft, thrust bearing, nut, etc.	750.00	750.00
160'	1" Sched 40 Sounding line W/Glue & fittings	275.00	275.00
1	Misc Lot: Pipe dope, rope, SS banding & buckles, etc.	400.00	400.00
1	Electric Lot: Electrical tape, insulation, etc.	105.00	105.00
1	Well Video	1,065.00	1,065.00
5	Gallon Pale Syn 220 Electric motor oil	375.00	375.00
24	Rig labor to pull pump	350.00	8,400.00
8	Shop labor to inspect, clean, and ready discharge head	95.00	760.00
8	Machinist labor to repair packing box assembly	125.00	1,000.00
30	Rig labor to Brush/Bail well	300.00	9,000.00
12	Crane & flatbed labor to transport & stage materials	300.00	3,600.00
30	Rig labor to install pump	350.00	10,500.00
4	Crew Per Diem	400.00	1,600.00
8	Project Management	150.00	1,200.00
Notes: <ul style="list-style-type: none"> - Brush/Bail time is estimated. - Material lead time is approximately 2 weeks. - Schedule to be determined. 			
Subtotal for Other			\$
TOTAL			\$80,745.00
AMOUNT			



TERMS AND CONDITIONS

Terms net 10 days from date of invoice

Partial invoice to be generated at 30%, 60% and final completion.

Quotation valid for 10 days

Warranty: Service is warranted against defect in labor for a period of 90 days from the date of start-up. Warranty does not cover acts of God, lubrication, aggregates (sand etc.), aeration, cavitations, customer supplied or used material

Freight is FOB Jobsite

All invoices are subject to a fuel surcharge

Customer is responsible for all applicable sales tax

Invoices will be based on quantities consumed

Weber reserves the right to file 20-day preliminary lien notices on all projects

Delinquent invoices will be charged an interest rate at the highest percentage rate available by law

Thank you for the opportunity to be of service. Please sign, date and return with P.O. number and we will proceed with project.

Best Regards,

Dion Waddell
Project Manager

AUTHORIZED BY:

DATE:

TITLE:

PO NUMBER:

COMPANY:

QUOTE NUMBER:



CITY OF NEEDLES, CALIFORNIA STAFF REPORT

MEETING TYPE: Regular

MEETING DATE: March 5, 2024

TITLE: Treatment Plant Project – Construction Update Presentation

BACKGROUND: The construction of the new treatment plant at Well #11 is currently in progress. Our team will provide a comprehensive update on the ongoing construction activities, outlining the milestones achieved and those scheduled for completion by the end of the fiscal year (June 30, 2024).

FISCAL IMPACT: None

**ENVIRONMENTAL
IMPACT:** None

**RECOMMENDED
ACTION:** No Action Needed – Information Only

SUBMITTED BY: Kathy Raasch, Interim Development Services Director

City Manager Approval: Patrick J. Martinez Date: 2/28/2024

Other Department Approval (when required): _____ Date: _____

Well No. 11 Treatment Facility Design Build

California State Water Resources
Control Board

Drinking Water Construction Grant
Phase 6A

\$5,759,500



Construction Activities Completed to Date

- ☐ Demo Existing Facility
- ☐ Survey/discovery for design
- ☐ 60% & 100% Design
- ☐ Grade/Concrete work
- ☐ Filter Tank Delivered
- ☐ Back Wash Tank Delivered
- ☐ Underground piping/conduit



Demo

Existing Site/Chemical Building



Concrete Pads For Filter Vessel and Generator



Construction Schedule for Completion

• Face/Internal pipe	Start week of 2/26
• Pump Pads/Concrete	March 4
• Wellhead piping	February/March
• Electrical AG Installations	March 4 - 8
• Electrical Underground	March 4
• Generator/ATS Delivery	March 4
• Electrical Wiring	March
• Chemical Room Installations	March 15
• Finish Site Work	April
• Plant Start-up & Training	April/May

Filter Vessel Backwash Tank





CITY OF NEEDLES, CALIFORNIA STAFF REPORT

MEETING TYPE: Regular

MEETING DATE: March 5, 2024

TITLE: Monthly Activity Report November and December 2023

BACKGROUND:

FISCAL IMPACT:

**ENVIRONMENTAL
IMPACT:**

**RECOMMENDED
ACTION:** No Action Needed – Information Only

Rainie Torrance, Utility Manager

SUBMITTED BY:

City Manager Approval: Patrick J. Martinez Date: 2/28/2024

Other Department Approval (when required): _____ Date: _____

NEEDLES PUBLIC UTILITY AUTHORITY

MONTHLY ACTIVITY REPORT

MONTHLY REPORT OF REVENUE, CONSUMPTION, DEMAND, AND ACCOUNTS PAST DUE

CURRENT YEAR:	MONTH OF: Nov-23		Fiscal Year to		YTD		% change	% change
	Nov-23	Nov-23	Date through:	Nov-23	prior year to	current year	prior year to	current year
Utility Revenue:	Electric	\$	979,859	\$	6,045,140	7%	6,251,463	50.5%
	Water	\$	216,270	\$	1,197,304	45%	3,395,139	26.1%
	Sewer	\$	172,751	\$	871,370	66%		
TOTALS		\$	1,368,880	\$	8,113,814			

Note: Elec
Custs total:
3,043
Nov-23

PRIOR YEAR:	MONTH OF: Nov-22		Fiscal Year to		Consumption	
	Nov-22	Nov-22	Date Through:	Nov-22	Nov-23	Nov-23
Utility Revenue:	Electric	\$	859,202	\$	5,637,510	4,155,128 kWh
	Water	\$	130,000	\$	823,300	2,692,996 Cu. Ft.
	Sewer	\$	94,000	\$	525,400	
TOTALS		\$	1,083,202	\$	6,986,210	

ADDITIONAL INFORMATION:

See attached documentation			
Accounts Past Due (Over 60/90 Days) (Now all, not just active)			
\$	281,434	at end of current month	
Percent of current month Revenue	0.205594406		
Percent of Year to Date Revenue	3.47%		
Excludes Cufivation Deposits			

Electric Demand (MW)	
Current Period	11.90
Prior Year	9.43

Customer Service Office	
Number of Disconnections	20
Number of Reconnects	10

Sources: Revenue: General Ledger (Finance Dept numbers)

A/C's past due: Billing system

Electric Demand: AES Representative

Purchased Power Expense (Per AESWAPA Schedule):			
	MTD	YTD	
Current Period	\$	370,759	\$ 4,308,429
Prior Year	\$	426,346	\$ 3,937,670
Percentage change in cost YTD		9%	
Note: Purchased Power Expense is calculated by AES, not the G/L			

This report shows the current year utility revenue, consumption, electric demand, & purchased power expense compared to the prior year.

Report Prepared by: Rainie Torrance
Utility Manager

Date: 02/26/24

NPUA					
Recap of Water Consumption: Comparing FY 22 to FY 24					
	FY 22 / 23	Monthly Consumption	FY 23 / 24	Monthly Consumption	Difference
	July-22	4,474,381	July-23	4,831,733	8%
	August-22	(3,696,936)	August-23	4,218,990	-214%
	September-22	14,010,463	September-23	5,195,966	-63%
	October-22	4,640,041	October-23	3,677,178	-21%
	November-22	4,155,128	November-23	3,395,139	-18%
	December-22	2,968,415	December-23	3,579,785	21%
	January-23	2,925,712	January-24		-100%
	February-23	3,523,802	February-24		-100%
	March-23	3,407,584	March-24		-100%
	April-23	2,246,332	April-24		-100%
	May-23	4,080,103	May-24		-100%
	June-23	3,163,937	June-24		-100%
		45,898,962		24,898,791	
This report shows the current month consumption, compared to the prior year. Shown in cubic-feet.					

NPUA Depository

NPUA	DEPOSITORY TRANSFERS BY FUND AND BY MONTH							
	Bond Fund	Water	Sewer	Electric	Asset Repl	Purch. Pmt	LCW	TOTALS
Jul-23	\$ 721,200	\$ 130,000	\$ 66,000	\$ 1,426,919	\$ 54,172	\$ 55,537	\$ 84,000	\$ 2,537,828
Aug-23	\$ -	\$ 130,000	\$ 86,000	\$ 1,021,079	\$ 54,172	\$ 55,537	\$ 84,000	\$ 1,430,788
Sep-23	\$ -	\$ 195,000	\$ 127,000	\$ 1,294,966	\$ 54,172	\$ 55,537	\$ 84,000	\$ 1,810,675
Oct-23	\$ -	\$ 136,000	\$ 86,000	\$ 1,470,918	\$ 54,172	\$ 55,537	\$ -	\$ 1,802,627
Nov-23	\$ -	\$ 154,000	\$ 92,000	\$ 1,016,823	\$ 54,172	\$ 55,536	\$ 84,000	\$ 1,456,531
Dec-23	\$ -	\$ 177,000	\$ 147,000	\$ 951,964	\$ 54,172	\$ 55,536	\$ 252,000	\$ 1,637,672
Jan-24								\$ -
Feb-24								\$ -
Mar-24								\$ -
Apr-24								\$ -
May-24								\$ -
Jun-24								\$ -
	\$ 721,200	\$ 922,000	\$ 604,000	\$ 7,182,669	\$ 325,032	\$ 333,220	\$ 588,000	\$ 10,676,121
Source: G/L Transfer/Reimbursement Accounts and Depository Agreement in place.								
This report shows the depository transfers by month per the current Depository Agreement in place.								

NEEDLES PUBLIC UTILITY AUTHORITY									
ACCOUNTS PAST DUE (OVER SIXTY DAYS)									
COMPARISONS TO SALES									
MONTH	YTD	OVER	% TO	Amount	MONTH	YTD	OVER	% TO	Amount
CURR	SALES	SIXTY/	SALES	over 120 &	CURR	SALES	SIXTY/	SALES	over 120 &
YEAR		NINETY		beyond	YEAR		NINETY		beyond
Jul-22	\$ 1,601,148	\$ 224,691	14.03%	see attached	Jul-23	\$ 1,680,167	\$ 213,695	12.72%	see attached
Aug-22	\$ 3,168,652	\$ 236,690	7.47%	see attached	Aug-23	\$ 3,348,845	\$ 137,501	4.11%	see attached
Sep-22	\$ 5,221,151	\$ 284,747	5.45%	see attached	Sep-23	\$ 5,305,419	\$ 221,611	4.18%	see attached
Oct-22	\$ 6,354,665	\$ 291,970	4.59%	see attached	Oct-23	\$ 6,744,935	\$ 246,819	3.66%	see attached
Nov-22	\$ 6,986,210	\$ 506,913	7.26%	see attached	Nov-23	\$ 8,113,814	\$ 281,434	3.47%	see attached
Dec-22	\$ 8,650,348	\$ 528,096	6.10%	see attached	Dec-23	\$ 9,485,954	\$ 250,315	2.64%	see attached
Jan-23	\$ 9,737,332	\$ 355,322	3.65%	see attached	Jan-24			#DIV/0!	see attached
Feb-23	\$ 10,887,126	\$ 350,665	3.22%	see attached	Feb-24			#DIV/0!	see attached
Mar-23	\$ 12,950,792	\$ 351,498	2.71%	see attached	Mar-24			#DIV/0!	see attached
Apr-23	\$ 13,075,792	\$ 267,145	2.04%	see attached	Apr-24			#DIV/0!	see attached
May-23	\$ 14,263,137	\$ 223,554	1.57%	see attached	May-24			#DIV/0!	see attached
Jun-23	\$ 15,644,769	\$ 207,373	1.33%	see attached	Jun-24			#DIV/0!	see attached
Source:									
Aged Accounts Receivable Report (NPUA)									
This report shows the YTD sales for the utilities, and the over 60 & 90 by month.									

RCV CODE DESCRIPTION		CURRENT OVER 120		OVER 30 OVER 180		OVER 60		OVER 90		TOTAL
* FINAL TOTALS *	AP ANNUAL WTR PURCHASE	.00	.00	.00	.00	.00	.00	.00	.00	15,619.15
	EA EL POW PURCH ADJ HYD	.00	.00	.00	.00	22.05	.00	.00	.00	22.05
	EL ELEC USAGE SALES	642,561.02		115,930.85		116,398.35		89,226.97		1,194,307.89
	E1 EL CONSERVATION	99,283.08		130,907.62		2,292.92		1,883.32		24,012.25
	E4 ELECTRIC EXCESS USE	2,089.27		3,810.51		7,393.10		4,802.34		101,406.33
	E5 ELECTRIC EST FEE	53,637.77		16,929.34		101.25		76.64		1,530.17
	E7 ELECTRIC TAX	5,755.33		12,888.45		254.87		213.47		2,802.76
	E8 BILLED UTIL. DEPOSIT	212.85		70.99		.00		.00		108.90
	FC ANNUAL FACILITY CHG	1,337.07		296.26		.00		.00		23,521.19
	RA RECYCLE CM FEES	247.90		453.19		326.24		302.73		5,558.63
	RR RECYCLING RE FEES	108.90		.00		354.47		212.36		4,632.84
	SA SANITATION CM FEES	.00		.00		2,304.84		1,973.48		62,586.59
	SE SEWER FEES	3,912.76		23,521.19		9,842.62		6,801.55		163,352.81
	SR SANITATION RE FEES	102.45		609.40		5,017.94		2,929.90		64,286.82
	S3 SANITATION MISC	2,131.59		305.05		11.62		19.74		386.97
	S7 SEWER EST FEE	48,057.93		6,321.55		47.99		29.74		400.13
	UT UUT-EL,WA,SW TAX	655.21		3,273.58		3,627.66		2,853.12		39,925.41
	WA WATER SALES/OVER MIN	93,786.31		23,338.20		7,188.55		3,191.78		99,362.33
	W4 WATER MINIMUM CHARGE	7,373.40		22,210.73		7,280.78		4,420.58		114,145.28
	W5 WATER EST FEE	28,866.52		11,824.35		19.20		11.90		310.15
		3,934.33		11,713.78						
		342.32		13.29						
		.00		.00						
		210.89		50.71						
		.43		60.37						
		19,956.85		4,445.91						
		3,154.71		5,887.16						
		60,509.40		15,791.50						
		4,232.37		8,448.73						
		62,331.53		19,727.29						
		5,459.00		14,926.10						
		226.30		20.43						
		.17		32.15						
	* TOTAL	1,030,277.09		218,763.01		162,484.45		118,949.62		1,918,278.65
		132,776.17		255,028.31						
						LESS CREDIT BALANCES				137,829.31-
						NET TOTAL				1,780,449.34
* FINAL STATUS TOTALS *										TOTAL ACCOUNTS WITH 0 BALANCES

* FINAL STATUS TOTALS *

DEBIT
BALANCES / ACCOUNTS

CREDIT
BALANCES / ACCOUNTS

NET
BALANCES / ACCOUNTS

TOTAL ACCOUNTS
WITH 0 BALANCES

PROGRAM UT425L
Needles Customer Service Center

RCV CODE	DESCRIPTION	CURRENT OVER 120	OVER 30 OVER 180	OVER 60	OVER 90	TOTAL
* FINAL TOTALS *	AP ANNUAL WTR PURCHASE	67,065.23	.00	.00	.00	82,684.38
	EA EL POW PURCH ADJ HYD	.00	.00	.00	22.05	22.05
	EL ELEC USAGE SALES	653,467.53	141,490.56	75,489.01	98,166.06	1,259,728.15
	E1 EL CONSERVATION	131,733.48	159,381.51	1,554.09	1,894.51	25,117.00
	E4 ELECTRIC EXCESS USE	2,928.55	4,369.41	7,659.84	5,331.92	100,025.92
	E5 ELECTRIC EST FEE	50,487.95	15,661.41	12.24	100.21	1,711.28
	E7 ELECTRIC TAX	7,266.30	13,618.50	182.12	218.25	2,975.12
	E8 BILLED UTIL. DEPOSIT	175.81	249.36	.00	.00	19.92
	FC ANNUAL FACILITY CHG	1,379.98	330.12	.00	.00	54,682.40
	RA RECYCLE CM FEES	341.28	523.37	196.57	192.63	4,696.36
	RR RECYCLING RE FEES	.00	19.92	461.12	260.91	4,839.02
	SA SANITATION CM FEES	31,161.81	.00	1,415.08	1,512.09	50,527.85
	SE SEWER FEES	3,039.01	23,520.59	9,747.39	5,507.89	153,344.20
	SR SANITATION RE FEES	332.59	294.27	6,533.26	3,709.16	66,717.31
	S3 SANITATION MISC	2,066.82	856.02	3.24	11.62	406.67
	S7 SEWER EST FEE	34,854.12	7,694.25	.00	47.62	429.45
	UT UUT-EL,WA,SW TAX	1,701.74	3,350.57	2,603.62	2,980.12	42,982.46
	WA WATER SALES/OVER MIN	89,638.20	17,066.34	6,222.79	4,003.01	103,752.84
	W1 WATER MISC	8,001.07	23,383.31	.00	.00	10.00
	W4 WATER MINIMUM CHARGE	28,418.82	10,975.81	9,362.18	4,895.47	114,611.55
	W5 WATER EST FEE	4,562.27	12,417.99	.00	19.05	365.01
	* TOTAL	1,124,706.02	231,844.11	121,442.55	128,872.57	2,069,648.94
		173,572.20	289,211.49			140,821.64-
				LESS CREDIT BALANCES		
				NET TOTAL		1,928,827.30

CASH BALANCES IN VARIOUS ACCOUNTS AND LOAN BALANCE TO GENERAL FUND					
	AT:	AT:			
NPUA	11/30/22	11/30/23			
'LOCKBOX"					
ACCOUNT	\$ 6,704,374	\$ 5,694,428			
& LAIF		***see note below			
CITY					
Water	\$ 320,907	\$ 233,359			
Sewer	\$ 166,970	\$ 142,258			
Electric	\$ 2,357,587	\$ 4,192,184			

	Electric Asset Replacement Fund				
	***Amount in NPUA LAIF & CD				
			\$ 2,486,139	11/30/23	
Source:					
Cash by Fund Monthly Report					
This report shows the cash balances in the NPUA, city utility funds, and					
Electric Asset Replacement fund in LAIF and CD.					

CASH BALANCES IN VARIOUS ACCOUNTS AND LOAN BALANCE TO GENERAL FUND					
	AT:	AT:			
NPUA	12/31/22	12/31/23			
'LOCKBOX'					
ACCOUNT	\$ 6,589,958	\$ 5,382,608			
& LAIF		***see note below			
CITY					
Water	\$ 543,297	\$ 241,488			
Sewer	\$ 352,586	\$ 143,375			
Electric	\$ 2,427,669	\$ 4,773,949			

	Electric Asset Replacement Fund				
	***Amount in NPUA LAIF & CD				
			\$ 2,486,677	12/31/23	
Source:					
Cash by Fund Monthly Report					
This report shows the cash balances in the NPUA, city utility funds, and					
Electric Asset Replacement fund in LAIF and CD.					

NPUA		Water	Sewer	Electric				TOTALS
REVENUE	Jul-23	\$ 252,266	\$ 178,687	\$ 1,249,214				\$ 1,680,167
	Aug-23	\$ 236,565	\$ 171,602	\$ 1,260,512				\$ 1,668,679
	Sep-23	\$ 262,038	\$ 172,156	\$ 1,522,378				\$ 1,956,572
	Oct-23	\$ 230,164	\$ 176,174	\$ 1,033,180				\$ 1,439,518
	Nov-23	\$ 216,270	\$ 172,751	\$ 979,859				\$ 1,368,880
	Dec-23							\$ -
	Jan-24							\$ -
	Feb-24							\$ -
	Mar-24							\$ -
	Apr-24							\$ -
	May-24							\$ -
	Jun-24							\$ -
	YTD Total	\$ 1,268,294	\$ 937,747	\$ 6,045,142				\$ 8,113,816
CITY & NPUA		Water	Sewer	Electric	Elec Asset Repl	NPUA Exp	Bond debt	TOTALS
					Bal Fwd :	(excl. bond debt)		
EXPENSE					\$ 2,915,058			
					cur yr cum:			
	Jul-23	\$ 154,478	\$ 80,947	\$ 3,695,061	\$ 17,706	\$ 90,060	\$ 721,194	\$ 4,759,446
	Aug-23	\$ 141,554	\$ 93,907	\$ 1,037,972	\$ 22,570	\$ 98,332	\$ -	\$ 1,394,335
	Sep-23	\$ 158,934	\$ 103,941	\$ 351,066	\$ 24,680	\$ 96,577	\$ -	\$ 735,198
	Oct-23	\$ 158,978	\$ 123,410	\$ 1,595,796	\$ 24,680	\$ 105,805	\$ -	\$ 2,008,669
	Nov-23	\$ 154,488	\$ 69,537	\$ 297,452	\$ 566	\$ 91,705	\$ -	\$ 613,748
	Dec-23	\$ 176,741	\$ 146,298	\$ 407,805	\$ 30,129	\$ 90,074	\$ -	\$ 851,047
	Jan-24							\$ -
	Feb-24							\$ -
	Mar-24							\$ -
	Apr-24							\$ -
	May-24							\$ -
	Jun-24							\$ -
	YTD Total	\$ 945,171	\$ 618,039	\$ 7,385,152	\$ 120,331	\$ 572,553	\$ 721,194	\$ 10,362,440
Amount in Asset Replacement Fund.....					\$ 3,035,389			
Source:								
Monthly Budget Report by Fund (revenue & expense)								
This report shows the monthly revenues and expenditures by utility fund.								

NPUA			
Recap of Power Purchase Expense \$			
FY 22 / 23	At the end of	June 30, 2023	
Quarterly		Monthly	Cum YTD
	July-22	\$ 1,300,629	\$ 1,300,629
	August-22	\$ 1,629,552	\$ 2,930,181
\$ 3,801,162	September-22	\$ 870,981	\$ 3,801,162
	October-22	\$ 435,142	\$ 4,236,304
	November-22	\$ 339,806	\$ 4,576,110
\$ 1,226,196	December-22	\$ 451,247	\$ 5,027,357
	January-23	\$ 419,137	\$ 5,446,494
	February-23	\$ 380,049	\$ 5,826,543
\$ 1,086,301	March-23	\$ 287,115	\$ 6,113,658
	April-23	\$ 257,302	\$ 6,370,960
	May-23	\$ 306,900	\$ 6,677,860
\$ 1,290,137	June-23	\$ 725,935	\$ 7,403,795
\$ 7,403,795		\$ 7,403,794	
NPUA			
Recap of Power Purchase Expense \$			
FY 23 / 24	At the end of	December 31, 2023	
Quarterly		Monthly	Cum YTD
	July-23	\$ 1,351,064	\$ 1,351,064
	August-23	\$ 1,260,375	\$ 2,611,439
\$ 3,511,324	September-23	\$ 899,885	\$ 3,511,324
	October-23	\$ 426,346	\$ 3,937,670
	November-23	\$ 370,759	\$ 4,308,429
\$ 1,226,175	December-23	\$ 429,070	\$ 4,737,499
	January-24		\$ 4,737,499
	February-24		\$ 4,737,499
\$ -	March-24		\$ 4,737,499
	April-24		\$ 4,737,499
	May-24		\$ 4,737,499
\$ -	June-24		\$ 4,737,499
\$ 4,737,499		\$ 4,737,498	

This report shows the monthly purchased power expense compared to the prior year.

NPUA				
Recap of Electric Consumption (kWh)				
FY 22 / 23	At the end of	June 30, 2024		
Quarterly		Monthly	Cum YTD	PEAK MW
	July-23	9,009,422	9,009,422	22.44
	August-23	8,835,530	17,844,952	20.53
29,098,233	September-23	11,253,281	29,098,233	21.11
	October-23	6,475,130	35,573,363	15.61
	November-23	4,155,128	39,728,491	9.43
17,998,097	December-23	7,367,839	47,096,330	10.43
	January-24	5,051,412	52,147,742	10.29
	February-24	5,270,574	57,418,316	9.80
14,828,934	March-24	4,506,948	61,925,264	9.43
	April-24	5,449,483	67,374,747	13.04
	May-24	5,387,134	72,761,881	16.57
17,991,628	June-24	7,155,011	79,916,892	18.34
79,916,892		79,916,892		
NPUA				
Recap of Electric Consumption (kWh)				
FY 22 / 23	At the end of	December 31, 2023		
Quarterly		Monthly	Cum YTD	PEAK MW
	July-23	12,138,000	12,138,000	23.71
	August-23	8,975,885	21,113,885	21.72
31,788,040	September-23	10,674,155	31,788,040	20.61
	October-23	6,665,913	38,453,953	16.49
	November-23	6,251,463	44,705,416	11.90
18,678,349	December-23	5,760,973	50,466,389	11.43
	January-24		50,466,389	
	February-24		50,466,389	
-	March-24		50,466,389	
	April-24		50,466,389	
	May-24		50,466,389	
-	June-24		50,466,389	
50,466,389		50,466,389		

This report shows the monthly electric consumption compared to the prior year.

Needles Public Utility Authority Schedule of Budgeted Reimbursements Paid to City to Date and Expenses of City Utility Funds Y-T-D NOV. 2023				PRELIMINARY & NOTE: ARF & UUT UNAUDITED NUMBERS done directly from 501	
	Water	Wastewater	All Amer Canal	Electric	Total
Reimbursements	745,000.00	457,000.00	336,000.00	6,230,705.00	7,768,705.00
(Expenses)	(768,426.87)	(471,739.99)	(46,513.87)	(6,977,343.77)	(8,264,024.50)
~ Difference: (under-reimbursed) or over-reimbursed	(23,426.87)	(14,739.99)	289,486.13	(746,638.77)	(495,319.50)
	381.40	381.40	381.40	381.40	
FY 23 (due to) / from - unaudited balances	205,781.13	253,573.60	235,806.13	3,265,913.71	3,961,074.57
(DUE TO) subtotal* plus current difference	182,354.26	238,833.61	525,292.26	2,519,274.94	3,465,755.07

Needles Public Utility Authority Schedule of Budgeted Reimbursements Paid to City to Date and Expenses of City Utility Funds Y-T-D DEC. 2023					PRELIMINARY & UNAUDITED NUMBERS	NOTE: ARF & UUT done directly from 501
	Water	Wastewater	All Amer Canal	Electric	Total	
Reimbursements	922,000.00	604,000.00	588,000.00	7,182,669.00	9,296,669.00	Acct bal list - 381s
(Expenses)	(945,167.12)	(618,037.89)	(948,678.31)	(7,358,110.88)	(9,869,994.20)	Stmnt of exps & encls
~ Difference: (under-reimbursed) or over-reimbursed	(23,167.12)	(14,037.89)	(360,678.31)	(175,441.88)	(573,325.20)	
	381.40	381.40	381.40	381.40		
FY 23 (due to) / from - unaudited balances	205,781.13	253,573.60	235,806.13	3,265,913.71	3,961,074.57	
(DUE TO) subtotal* plus current difference	182,614.01	239,535.71	(124,872.18)	3,090,471.83	3,387,749.37	



CITY OF NEEDLES, CALIFORNIA STAFF REPORT

MEETING TYPE: Regular

MEETING DATE: March 5, 2024

TITLE: EUSI, LLC operational support services relating to the wastewater treatment facility and collection system January 2024

BACKGROUND: See attached report

FISCAL IMPACT:

ENVIRONMENTAL IMPACT:

RECOMMENDED ACTION: No Action Needed – Information Only

SUBMITTED BY: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J Martinez Date: 2/28/2024

Other Department Approval (when required): _____ Date: _____

**EUSI, LLC Operational Support Services Relating
To the
Wastewater Treatment Facility and Collection System
January 2024**

Mrs. Rainie Torrance,

Please find below a summary of our services provided associated with the operational support services for the wastewater treatment facilities for the month of January 2024.

- The daily average flow for the month of January 2024 was 0.481 MGD.
- Completed the December 2023 monthly and 2023 annual monitoring reports for the state.
- Conducted in-house process control testing for the SBRs.
- Sent out the weekly, monthly, and quarterly samples as required by the monitoring permits.
- Tested the lift station and plant alarm callouts.
- Administrative coordination with finance and the administrative staff at 3rd street is ongoing.
- Inspected facility perimeter fences and percolation ponds.
- Decanted digester to maximize capacity for wasting and limit the demands on the drying beds.
- Completed routine monthly inspection of the Kubota tractor, the 4" trash pump, and the jetter.
- Preventive Maintenance Program and preventative maintenance activities are ongoing per operating hours of the various plant components.
- Completed the bar screen service and inspections throughout the month.
- Completed weekly inspection of the emergency generator prior to and during its weekly test runs.
- Ongoing communication with City staff regarding items associated with the overall wastewater system.
- Operations staff drained, cleaned, inspected, checked the decanter valves, and replaced the duckbill check valves on the decanter in SBR #1 while the #1 motive pump is out of service. This SBR will remain out of service until the motive pump repairs and the electrical improvements are completed.

Supplemental Repair Services, Exceptional Event(s) and Other Notable Information:

- January 2, 2024 on-call staff was called out for overflow at the golf course bathrooms, staff responded and cleaned up the bathrooms and area. (2.0 hrs, no charge for this activity)
- January 7, 2024 operations staff was called out for a control panel alarm, staff arrived and the SBR #1 motive pump, EQ pump #2, and the digester blower 2 had alarms but were in a normal state. Repaired the electrical connection for the SBR #2 motive pump and returned the pump to normal operation. (3.0 man hours for this call out, No charge for this activity.)
- January 13, 2024 at 1100 hrs City on-call staff was called out for a control panel alarm for a backflush valve number 2 failure, valve returned to normal operation. City on-call staff was also called out to 1914 Flor Vista for a sewer back up. Staff instructed resident on how to use a sewer cleaning tool. No further action and no charge for this call out as City staff responded.
- January 14, 2024 City on-call staff was called out for control panel alarms at ~0750 hrs and ~1212 hours for wasting pump valve and back flush valve failures. Both valves were returned to normal operation with no further action required and no charge for this call out as City staff responded.

- January 19, 2024 operations staff found the batteries for the emergency generator to be bad. Staff picked up 2 new batteries from Napa and installed them. No charge for this activity.
- January 21, 2024 operations staff was called out for a control panel alarm for SBR #1 motive pump failure at ~1745 hrs, the pump was reset and amperage was checked and found to be normal. A second call-out occurred at ~2350 hours, the pump tripped the breaker again and was turned off for further investigation during normal business hours. (1.0 hr, no charge for this activity)
- January 22, 2024 operations staff insulation/megger tested the SBR #1 motive pump and it tested bad and will need to be removed. SBR #2 was placed into manual single tank mode until the warranty work on the motive pumps is completed. We are anticipating at least one of the warranty repair pumps to be ready for pick up in early February.
- January 28, 2024 operations staff was called out for a potentially plugged sewer line due to issues at 107 L Street. The main line was found to be plugged the on-call staff and wastewater staff responded and were able to clear the blockage, which was a large chunk of grease. The backup resulted in influent entering the basement of the residence. Staff mobilized a small pump and pumped the water out of the basement back into the sewer. Normal flow was restored to the main line and for the homeowner. (6 hrs = \$450.00)

Should you have any questions regarding the monthly activity please feel free to contact me at 602-300-7946.

Sincerely,



Kris Hendricks, EUSI, LLC
Managing Member



MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 16, 2024

1. On January 23, 2024, City Staff faced a significant challenge when the city's only pharmacy announced its closure. This posed a severe concern for the 3,000 Medi-Cal patients (2,300 IEHP Patients) who relied on Rite-Aid for their pharmaceutical needs over the past two years. To provide context, Needles has a population of 5,200, with 33% of the residents over 55 and over half receiving government subsidies.

The City Council took decisive action on January 30, 2024, by formally adopting Resolution No. 2024-7, declaring a Local Emergency in response to the pharmacy closure. This resolution empowers the City Manager to proactively seek essential goods, services, and mutual aid from neighboring local agencies, the County of San Bernardino, and the State of California. The strategic initiative is designed to ensure the swift acquisition of abundant resources to address the immediate emergency, facilitating the procurement of aid and services. This ensures that residents of Needles maintain uninterrupted access to critical medications and essential goods and services.

Through a collaborative effort and a cross-agency initiative, City Staffs successfully worked with the private sector to establish five pharmacies in Arizona that are now accepting Medi-Cal patients, with one that will deliver to Needles. This proactive approach has enabled us to address the needs of our residents swiftly and effectively. You can find further details in the attached press release Exhibit 1.

2. The City of Needles is committed to enhancing its aging street infrastructure through a 15-year Pavement Management Plan funded by the city's cannabis tax revenues. In the fourth year of implementation, the city allocated \$2.2 million for the ongoing fiscal year to fund critical waterline and street improvements, as Exhibit 2, Phase 4 A outlined.

To ensure the timely progress of critical projects, the city actively seeks grants and alternative funding for identified priority initiatives. For example, Congressman Jay Obernolte [CA-08] secured \$757,803 for road and water infrastructure improvements in Needles. Refer to attached Exhibit 3.

Among these, the River Road project has been a focal point, with City Staff diligently applying for grants and exploring alternative funding avenues to expedite its development. City Staff has meticulously estimated the required improvements for River Road, with a projected cost of \$2.4 million. Further details can be found in the attached project scope, Exhibit 4. The city remains dedicated to innovative, strategic investments in its infrastructure to enhance the community's overall well-being.

3. Colorado River Medical Center conducts a Community Health Needs Assessment every three years to ensure they are constantly improving the community's health. CRMC continues to work to understand the community's needs and health issues residents are facing so CRMC can bring in the right services and equipment to serve the Needles population better. CRMC has asked for community input to help in this process of identifying what those needs might be. Refer to the attached flier (Exhibit 5) and complete the [survey](#) by March 1, 2024.
4. City Staff orchestrated a successful auction, employing a sealed bidding process to procure miscellaneous equipment and vehicles, resulting in a noteworthy \$31,343 in funds raised for the City. Various vehicles, including a forklift, pallet jack, and other miscellaneous items, were effectively sold to members of the public during this auction. In adherence to a strategic and fiscally responsible approach, the City intends to conduct annual auctions to divest itself of items that have become obsolete or are no longer deemed helpful to municipal operations. This systematic process ensures ongoing financial prudence and resource optimization for the City.
5. The City Staff is delighted to extend a warm welcome to the latest addition to the City of Needles. On February 9, 2024, the proprietors of the Chevron Gas Station, situated at 2321 Needles Highway, inaugurated 07 Boba (see attached photo Exhibit 6). This exciting establishment presents a diverse menu featuring fruit tea, lattes, Boba Milk Tea, and Thai Tea. Beyond its delightful beverage selection, 07 Boba also offers an array of freshly baked cookies and doughnuts. Further details can be found in the attached flier Exhibit 6, providing comprehensive insights into the offerings and ambiance of this new establishment. The city enthusiastically encourages residents and visitors alike to explore and enjoy the offerings of 07 Boba.
6. City Staff has been responsive to community concerns regarding the inconvenience caused by semi-trucks double parking on Ice Plant Road, impeding sightlines for those exiting the Needles Towne Center. In collaboration with the San Bernardino County Sheriff's Department, a strategic traffic sign has been installed to facilitate enforcement measures on the street. In a proactive move, on February 14, 2024, City Staff undertook to repaint the designated "No Parking Zone" in strict adherence to Ordinance 610-AC, as approved by the City Council in 2018. This measure aims

to improve traffic flow and ensure the safety of motorists navigating the area. For a comprehensive understanding of these initiatives, please refer to Exhibit 7. The City remains committed to addressing community concerns and enhancing its residents' overall quality of life.

7. On February 14, 2024, City Staff was notified by the Chamber of Commerce that there had been a leadership change. Board president Mark Orr has resigned from his position after two years of dedication and hard work. Effective February 15, 2024, the Board of Directors appointed Karrie Brazaski as interim Board President. Karrie is the COO/Partner of AIRzona Comfort Solutions. If you want to learn more about becoming a member or volunteering, please get in touch with Wayne Colburn at the chamber office by calling 760-326-2050 or info@needleschamber.com. Refer to attached press release for additional information Exhibit 8.
8. City Officials and staff engaged in an insightful tour of a cultivation and retail facility, aiming to deepen their understanding of the intricacies within the flourishing cannabis industry in Needles. This sector has played a pivotal role in creating over 500 jobs, contributing significantly to the local economy. For a visual representation of the tour, please refer to the attached images Exhibit 9.

Presently, the City of Needles takes pride in hosting a robust \$40 million cannabis sector, featuring 34 operational businesses spread across 269,981 square feet. This dynamic landscape includes a Consumption Lounge, three Manufacturing Facilities, seven Cannabis Retail Businesses, five Distribution Facilities, and eighteen Cultivation Facilities.

The City maintains a steadfast commitment to fostering a thriving and well-regulated cannabis industry that not only contributes economically but also enhances the social fabric of the community.

9. The City of Needles proudly announces the successful installation of its first solar streetlight on Safari Drive, a milestone in sustainable technology. This cutting-edge lighting adheres to industry standards, contributing to the city's energy resilience and environmental goals. Additionally, a damaged streetlight on Lillyhill was swiftly replaced, ensuring ongoing safety and visibility through a thorough assessment and compliance with regulations. For any streetlight outage reports, the public can engage by reaching out to the City of Needles billing office at 760-326-2115 press #9 or leveraging the convenient Needles Connect app, available for download on both Android and Apple products. See attached images Exhibit 10.
10. Upon receiving community complaints about the state of the fence at Pioneer Cemetery, City Staff took immediate action. On February 9, 2024, a contract was secured with Cal Zone Fence Co. to address and permanently rectify the concerns raised. We are pleased to report that the fence at Pioneer Cemetery has been successfully repaired, ensuring its longevity and overall improvement. The City remains committed to promptly addressing community concerns and maintaining the quality of our public spaces. Refer attached Exhibit 11 for details.

11. The City of Needles Recreation Programs offers the public to rent various city-owned facilities for private events. Available facilities for rental include:
- Aquatics Center
 - El Garces
 - Recreation Center
 - Golf Course
 - City Parks
 - Softball and Baseball Fields

A rental fee is applicable for these facilities. For those interested in renting a City-owned facility, please get in touch with Jennifer Valenzuela at 760-326-2814 or jvalenzuela@cityofneedles.com. Any issues or incidents at the mentioned locations should be reported to Jennifer Valenzuela for prompt resolution. Your cooperation ensures a smooth and enjoyable experience for all users of our facilities.

12. On February 9, 2024, City Staff acted promptly to address and restore the restroom facilities at the Needles Recreation Center. The collaboration among various Departments successfully repaired the damage caused by tree roots to the facility's lines. Subsequently, the bathroom and kitchen are fully restored to operational status. This swift response ensures the continued functionality and convenience for all visitors to the Needles Recreation Center. Refer to the attached images.
13. Thrilling advancements are in progress at Bob Belt's Beach Park (First and Second Beach) and Duke Watkins Park, both funded entirely by grants totaling \$6.1 million. These funds are dedicated to ushering in transformative park improvements for the City of Needles. Refer to the attached image for details, showcasing the innovative new walking path at Bob Belt's Beach Park and the enhanced curb and sidewalk infrastructure at Duke Watkins Pump Track. These developments reflect our commitment to creating vibrant and accessible spaces for the community.



PRESS RELEASE

City of Needles

817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor Janet Jernigan
Vice Mayor Kirsten Merritt
Councilmember Tona Belt
Councilmember Ellen Campbell
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake
City Manager Patrick Martinez

NEWS RELEASE

FOR IMMEDIATE RELEASE
February 12, 2024

Contact: Rainie Torrance
Emergency Response Coordinator
760-326-5700 Ext. 140
rtorrance@cityofneedles.com

Rite Aid Pharmacy Closure Update #3

Needles Community – Needles Community – Rite Aid has officially transferred ALL prescriptions to CVS Fort Mohave, situated at 4744 S. Highway 95, AZ 86426. For any inquiries, please contact CVS Fort Mohave directly at (928) 763-6822. We understand the impact this may have on the community, and we appreciate your understanding during this transition period.

Where can I fill my prescriptions?

CVS

4744 S Highway 95
Fort Mohave, AZ 86426
(928) 763-6822

Medi-Cal Enrolled

Safeway

4823 S Highway 95
Fort Mohave, AZ 86426
(928) 704-4433

Medi-Cal Enrolled

CVS 24-hour

2350 Miracle Mile
Bullhead City, AZ 86442
(928) 758-2212

Medi-Cal Enrolled

Riverside Pharmacy

2410 Highway 95
Bullhead City, AZ 86442
(928) 219-4700

Medi-Cal Enrolled

DeeFlat Pharmacy

2580 Highway 95
Bullhead City, AZ 86442
(928)299-5070

Medi-Cal Enrolled

Not Enrolled in IEHP Dual or IEHP Covered

NEW

DeeFlat Pharmacy now offers FREE home delivery every Wednesday.

Be sure to call the pharmacy before going to pick up your prescriptions. The pharmacy will verify over the phone that they have your medication in stock, and your refills are available to be picked up. For residents with specific insurance requirements, Safeway, CVS, DeeFlat Pharmacy, and Riverside Pharmacy are confirmed to be enrolled with Medi-Cal. Be sure to verify their operating hours and explore any additional services they may provide.

As more pharmacies get approved, we will furnish you with additional information to further assist you. Thank you for your understanding during this transitional period, and we are committed to keeping you informed about available healthcare options in the community.

What resources are available for transportation from Needles to a pharmacy in Arizona?

Dial-a-Ride (DAR) Medical Transport:

Fare: \$6.00 (round-trip) from Needles Senior Center up to Safeway/CVS/Smiths, Fort Mohave, AZ or \$12.00 (round-trip) up to Laughlin Bridge in Bullhead City, AZ
Days: Tuesday/Thursday
Reservation and prepayment are required no later than 11am the day prior to the scheduled trip and, as seats are limited, all trips are on a first come first served basis.
There are no discounted or free fares on this service, the fare applies to all passengers.

DAR Shopper Shuttle:

Fare: \$9.00 (round-trip) from El Garces (leaves the parking lot at 8:15am) to Walmart, CVS, Smiths, and Safeway in Fort Mohave, AZ
Day: Wednesday
Reservation and prepayment is required no later than 11am the day prior to the scheduled trip and, as seats are limited, all trips are on a first come first served basis.
There are no discounted or free fares on this service, the fare applies to all passengers.
Call the Senior Center at (760) 326-4789 to schedule your reservation for the Medical Transport or Shopper Shuttle.

Additional information can be found on the City of Needles website www.cityofneedles.com.

What resources are available?

Please call Medi-Cal Rx at 1-800-977-2273 (TTY 1-800-977-2273) for questions about your Medi-Cal pharmacy benefit. A Medi-Cal Pharmacy can be located on the [Medi-Cal Rx website](#).

Medi-Cal Rx Bulletin – [Rite Aid Closure in Needles, CA](#)

- IEHP DualChoice (Medicare/Medi-Cal)
 - 1-877-273-IEHP (4347)
 - TTY: 1-800-718-IEHP (4347)
- IEHP Covered (Covered California)
 - 1-877-433-IEHP (4347)
 - TTY: 711

Mail order pharmacy services are also available for IEHP Dual Choice and IEHP Covered members. SortPak pharmacy is an IEHP network mail order pharmacy. Starting February 6, 2024, prescriptions can be transferred by contacting SortPak Pharmacy at (877) 570-7787 and ask them to contact the CVS Pharmacy in Fort Mohave at (928) 763-6822.

Department of Behavioral Health – www.sbcounty.gov/dbh/

- Access Unit (Behavioral Health Helpline) - (888) 743-1478 (24 hours/365 days)
- Screening Assessment and Referral Center (Substance Use Disorder Helpline) - (800) 968-2636 (24 hours/365 days)
- Crisis Contact Center - Community Crisis Response Teams - (800) 398-0018 or text (909) 420-0560 (24 hours/365 days)
- Needles Behavioral Health Clinic – (760) 326-9313

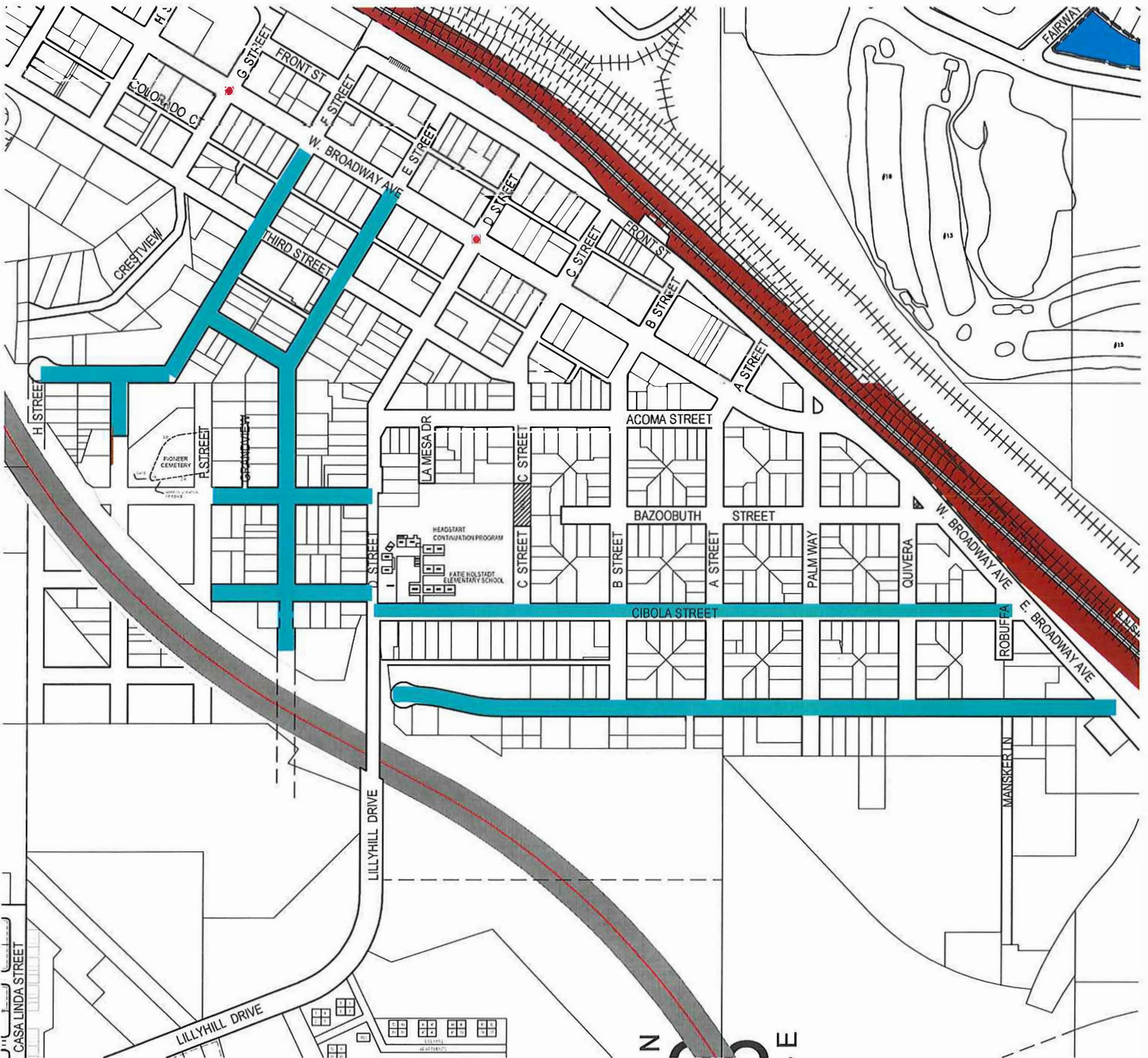
Department of Aging and Adult Services-Public Guardian – hss.sbcounty.gov/daas/

- Senior Information and Assistance - (800) 510-2020
(Non-emergency response, Monday-Friday 7 a.m. – 5 p.m.)
- Adult Protective Services - (877) 565-2020 (24-hour Hotline)
- Needles DAAS-PG Office - (760) 326-9328 (Monday-Friday 7 a.m. – 5 p.m.)

For press release information from the City of Needles, download the citizen engagement mobile app named Needles Connect in the [Apple App](#) or [Google Play Store](#) or visit www.cityofneedles.com

2. Street Improvements & Water Service Replacement

PHASE 4 A



DOWNTOWN AREA

DESOTO STREET	(D Street to W. Broadway Ave)
CIBOLA STREET	(D Street to W. Broadway Ave)
F STREET / ARMY RD	(Broadway Ave to Interstate 40)
E STREET	(Broadway Ave to Interstate 40)
DOWNEY AVE	(D Street to F Street)
VALLEY AVE	(D Street to F Street)
FOURTH STREET	(F Street to E Street)
G STREET	(@ Army Rd)

LEGEND

 PHASE 4A - PAVING IMPROVEMENTS
Including Water Services

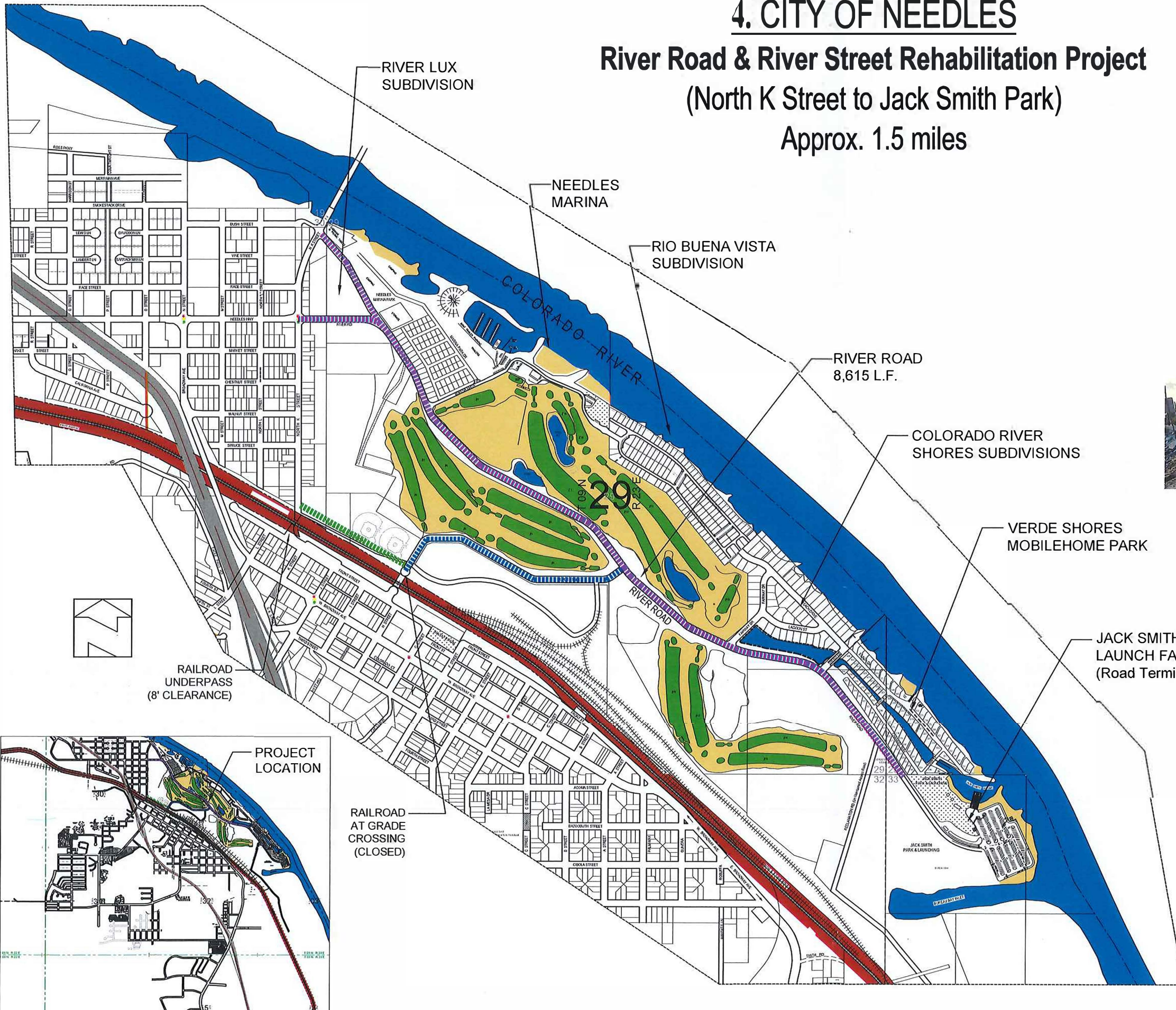
Item 7.

4. CITY OF NEEDLES

River Road & River Street Rehabilitation Project

(North K Street to Jack Smith Park)

Approx. 1.5 miles



EXISTING ROAD

- 2 lane roadway built on a dike
- Located between the Colorado River and rail road tracks
- Provides one entrance access to approx. 463 residents, 2 beaches, 2 parks, 3 ball fields, 1 municipal golf course & launch ramps
- Single paved access to Needles Residents & City amenities

CONDITION

- 30 year old pavement cracking, raveling, edges breaking off
- Golf street crossings need enhancement.
- Widening required for fire access
- Minimal utility work
- No ROW needed
- Priority for Needles for safety of the public and maintaining services to our residents.

COSTS:

- River Road Rehabilitation \$1,600,000
- Golf Course Crossings \$300,000
- River Street (2nd paved access) \$500,000



5. CRMC SURVEY

At CRMC, our goal is clear: to provide the highest quality healthcare tailored to the needs of our community. But we can't fulfill this goal without YOU.

Your feedback is invaluable in helping us enhance our services and ensure they meet your expectations. Together, we can continue to improve and innovate, delivering the care you deserve.

Please take a moment to scan the QR code and complete our survey. Your feedback will directly influence what we will be working on over the next 3 years.

Thank you for entrusting us with your care and for helping us serve you better. Together, we're building a healthier community.



URL: [Click Here](#)

If you do not have access to the internet you can fill out a paper version at the hospital

6. 07 BOBA GRAND OPENING



GRAND OPENING



2321 Needles Hwy, Needles CA 92363
(760) 393-7123

Item 7.

(760) 393-7123

07
Boba

2321 Needles Hwy



Extra Topping
75¢

PRICING

16OZ

\$5.79

24OZ

\$6.99

Drink Menu

JASMINE GREEN TEA (FRUIT TEA)

Single Flavors

Mango
Strawberry
Passion Fruit
Peach
Dragon Fruit
Lychee

Specialty

Tropical Fusion
(Mango - Strawberry - Passion Fruit)

Dragon Peach
(Peach - Dragon Fruit)



LATTES

Tiger Brown Sugar
Strawberry



MILK TEA DRINKS

Assam Milk Tea
Jasmine Milk Tea
Black Tiger Sugar Tea
Strawberry Milk Tea
Taro Milk Tea (Dairy Free)
Matcha Milk Tea (Dairy Free)



OTHER TEA DRINKS

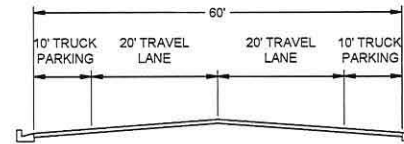
Thai Tea

Item 7.

7. ICE PLANT ROAD REPAINTING



73.501ft
8.500ft
13.500ft
1.334ft
8.500ft
6.00s
28.40°




1. STANDARD AASHTO WB-67 SEMI TRUCK (8.5' WIDE BY 73.5' LONG). SEE DETAIL AT RIGHT.
2. TRUCK PARKING STALL DIMENSIONS:
WIDTH: 12' (10' ASPHALT PLUS 2' OF GUTTER)
LENGTH: 75'
3. DESIGN SPEEDS FOR SIGHT DISTANCE CALCULATIONS
PER AASHTO GREEN BOOK SECTION 9.5:
BROADWAY ST: 35 MPH
ICE PLANT RD: 10 MPH

NOTES:

1. AERIAL IMAGERY AND DATA HAVE BEEN SCALED FROM GOOGLE EARTH. THIS PLAN IS FOR CONCEPTUAL PURPOSES ONLY.



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DRAWN: ATM DESIGNER: ATM REVIEWED: DIO PROJECT # _____	
SCALES <div style="display: flex; align-items: center; justify-content: center; margin: 10px 0;"> <div style="text-align: left; margin-right: 20px;"> SCALE: 1" = 20' (24" x 36" SHEET) </div> <div style="text-align: center;">  </div> </div>	
PROJECT NAME: <div style="border: 1px solid black; padding: 5px; text-align: center; margin: 5px 0;"> ICE PLANT ROAD SEMI PARKING </div>	
SHEET TITLE: <div style="border: 1px solid black; padding: 5px; text-align: center; margin: 5px 0;"> STRIPING PLAN (10 MPH) </div>	
PLAN SET: <div style="border: 1px solid black; padding: 5px; text-align: center; margin: 5px 0;"> CONCEPT </div>	SHEET: <div style="border: 1px solid black; padding: 5px; text-align: center; margin: 5px 0;"> 1 OF 1 </div>

8. LEADERSHIP CHANGE



Board president, Mark Orr, has resigned his position after two years of dedication and hard work. The board is grateful for his strength, leadership, and guidance to the chamber of commerce, and the Needles community. We wish him great success in his future endeavors.



Effective February 15, 2024, the Board of Directors appointed Karrie Brazaski, as interim Board President. Karrie is a fractional COO/Partner of AIRzona Comfort Solutions, a leading heating/air company in our tristate area. Brazaski, brings a collaborative expertise of over 20 years in directing, management, executive coaching, training, and burnout recovery as owner of Redwood Executive Coaching.



The Needles Chamber will continue to be a champion for a strong and vibrant community while creating opportunities for businesses to connect, grow and be successful.

If you would like to learn more about becoming a member, or volunteering, please reach out to Wayne Colburn, at the chamber office by calling 760-326-2050 Cell 760-903-3939 or emailing: info@needleschamber.com

Getting involved with a Chamber of Commerce in your community can offer significant benefits to you, including making new friends, contacts, and potentially gaining new customers for a successful business outcome.

	<p>Wayne Colburn</p> <p>Needles Chamber Administrator.</p> <p>Phone 760-326-2050 Cell 760-903-3939</p> <p>Email info@needleschamber.com</p> <p>950 Front St Suite A 9-11, Needles CA 92363</p> <div data-bbox="479 1858 625 1942"></div>
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9. CANNABIS TOUR



10. SOLAR STREETLIGHT AND REPAIR LILLYHILL



11. PIONEER CEMETERY FENCE



12. NEEDLES RECREATION CENTER



13. DUKE WATKINS PARK IMPROVEMENT



13. BOB BELT'S BEACH PARK IMPROVEMENT UPDATE





MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: February 23, 2024

1. The San Bernardino County Fire Protection District remains dedicated to delivering secure and efficient hazardous waste management services for the residents of Needles, aiming to safeguard our health and the environment. City Staff is pleased to share that the SBCFPD accomplished a successful Household Hazardous Waste Collection event last October, engaging 36 participants and collecting 4,360 pounds of household hazardous waste and E-waste.

Continuing the SBCFPD's commitment, it organized another Household Hazardous Waste Collection event on March 2, 2024, from 7 am to 11 am. The event will occur at the Needles City Public Works Yard, 112 Robuffa Street, Needles, CA, 92363. We encourage residents to participate and contribute to the responsible disposal of hazardous waste for the betterment of our community and environment. You can find further details in the attached report and flyer for the upcoming event.

2. On February 21, 2024, Supervisor Rowe released a press release regarding the County Job and Resource Fair on March 20 at the El Garces Train Depot located at 950 Front Street in Needles from 10:00 am to 2:00 pm. This will be the second consecutive year for the event and San Bernardino County has deployed a number of agencies to one location in the Needles area. Residents of the Tri- State area can access various resources from county, state, and local organizations. At the Resource Fair, representatives from the County Assessor-Recorder-Clerk office will be issuing copies of vital records (birth, death, and marriage certificates), providing document recording, and property assessment information. The San Bernardino County Public Defender's office will also be on hand to offer record-clearing and expungement assistance. In addition, the San Bernardino County Department of Veterans Affairs will be available to answer questions about VA benefits and claims-related questions and issue County Veteran ID cards. You can find further details in the attached press release and flyer.

3. Touchstone Staff has skillfully repurposed deceased trees, transforming them into captivating artworks using chainsaws and chisels. As you engage in a round of golf, our customers can enjoy the sight of intricately crafted bears, a raccoon, coyotes, and even Father Time. To immerse yourself in this artistic experience, book your tee time today. You can reserve your spot by calling 760-326-3931 or by visiting <https://www.golfneedlesca.com>. Please refer to the attached photos for a glimpse of these remarkable creations.
4. Commencing in March, the City Staff will open the Jack Smith Park Boat Launch Facility every weekend, and this availability will extend to Monday through Sunday from April 1, 2024, through September 30, 2024. Operations will then revert to weekends only starting in October. Boaters can use the facility by acquiring a \$20 Day-use Launch Pass or a \$175 Annual Launch Pass, both conveniently available at the Kiosk situated at Jack Smith Park. For any inquiries or concerns, please get in touch with Jennifer Valenzuela at 760-326-2814 or via email at jvalenzuela@cityofneedles.com. Ensuring your seamless experience at the boat launch is our top priority, and we are here to provide any assistance you may need. More information can be found on the [City of Needles Jack Smith Park & Launching Facility website](#).
5. Needles High School is proudly represented by boys' and girls' basketball teams in the Nevada Interscholastic Activities Association (NIAA) State Championship Finals. The prestigious NIAA State Tournament is hosted this year at the Lawlor Events Center, Northern Nevada's largest multi-purpose arena on the University of Nevada, Reno campus. Adrian Chavez, a dedicated City Staff member, leads the Lady Stangs as their head coach, while Carl Russell guides the Mustangs as their head coach, both aspiring to secure their first state championships in their coaching careers.

The exciting matchups unfold on Friday, February 23, 2024, with the Lady Stangs facing North Tahoe at 6:00 pm and the Mustangs taking on Incline at 7:45 pm. Your support for our talented teams in this crucial tournament is greatly appreciated!

6. Get ready for an action-packed weekend as Needles softball kicks off at the Colorado River Invitational Softball Tournament, set to take place at the Nikki Bunch/Franz Flowers Ball Fields from February 29, 2024, through March 2, 2024. Meanwhile, City Staff is excited to announce the 17th Annual Needles Spring Classic Basketball Tournament from March 1, 2024, through March 3, 2024, with thrilling games hosted at the Needles Recreation Center. As our Youth Basketball All-Stars showcase their skills, they'll compete in Beaumont on March 16-17 and Twentynine Palms on March 22-24. The City of Needles takes pride in its status as a sports tourism destination, consistently hosting various sporting events throughout the year. Join us in celebrating the spirit of sports in our vibrant community!
7. City Staff has thoughtfully curated an extensive community events calendar to keep residents well-informed about Needles's diverse array of happenings. The city invites all organizations to collaborate with the City Clerk's Office to add or modify

events on the community calendar. For contributions and updates, kindly contact Candace Clark at cclark@cityofneedles.com (refer to the latest version of the events calendar dated 2/23/2024 to ensure accuracy and completeness). Your active participation contributes to the vitality of our community experiences.

1. HOUSEHOLD HAZARDOUS WASTE EVENT

SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT



2824 "W" Street Bldg. 302 • San Bernardino, CA 92415-0799 • (909) 382-5401 • Fax (909) 382-5413

Office of the Fire Marshal
Household Hazardous
Waste Section
sbcfire.org

Daniel R. Munsey
Fire Chief/Fire Warden

Monica S. Ronchetti
Fire Marshal

February 22, 2024

Rainie Torrance
Senior Accountant
City of Needles
817 Third Street
Needles, California 92363

Subject: *October 7, 2023 Household Hazardous Waste/E-waste Collection*

Dear Rainie,

The following waste was collected from 36 participants at the October 7, 2023 Needles HHW Collection:

Waste	Amounts (lbs.)	Waste	Amounts (lbs.)
Flammable Solid/Liquid	537	Antifreeze	51
Oil Based Paint	117	Motor Oil	400
Toxics	54	Used Oil Filters	12
Corrosive Acids	2	Fluorescent Tubes	32
Corrosive Bases	2	Household Batteries	58
Oxidizers	2	Lead Acid Batteries	321
Latex Paint	461	CRTs/Misc E-waste	2,103
Aerosols	97	Compressed Gas Cylinder	35
Pharmaceuticals	2	Sharps	6
Fertilizers	4	Materials Exchange	22
Fire Extinguishers	22	Cooking Oil	20
		Total	4,360

If you have any questions, please call or e-mail me at (909) 382-5401 mvangese@sbcfire.org

Sincerely,

Michael VanGese,
Environmental Specialist

BOARD OF DIRECTORS

Col. Paul Cook (Ret.) Vice Chairman, First District	Jesse Armendarez Second District	Dawn Rowe Chair, Third District	Curt Hagman Fourth District	Joe Baca Jr. Fifth District
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Leonard X. Hernandez
Chief Executive Officer

Item 7.

Needles Residents:

HOUSEHOLD HAZARDOUS WASTE COLLECTION

March 02, 2024 | 7a.m. to 11a.m.

Needles City Yard, 112 Robuffa Street, Needles, CA 92363



Funded By
CalRecycle

We Accept...

- Antifreeze
- Auto & Household Batteries
- Computer Monitors, TVs
- CPUs, Printers
- Fluorescent Tubes
- Home-Generated Sharps/Needles in approved container
- Household Cleaners
- Medications – separate liquids from solids (excluding controlled substances)
- Microwave Ovens
- Motor Oil/Used Filters
- Musical Cards, Clothes Irons
- Paint Products
- Pesticides & Fertilizers
- Space Heaters, Stereos, Radios
- Telephones
- VCRs/DVD Players

We Do NOT Accept...

- Asbestos
- Business/Commercial Wastes
- Explosives
- Medical Wastes other than sharps
- Radioactive Wastes
- Reactives
- Tire, Appliances, Furniture, Air Conditioner, etc.
- Wastes from foreclosed properties & non-profit organizations

Take the last step! Recycle your USED MOTOR OIL and OIL FILTERS!

- Dumping used oil (or any chemical) is a crime – legally and environmentally
- Dumped oil contaminates ground water – our drinking water source
- Used oil is insoluble and can contain toxic chemicals
- Used oil kills plant and aquatic life
- One pint of used oil can create an acre-sized oil slick on surface waters



Remember when recycling oil to...

- Drain your oil from cars, trucks, motorcycles, boats, recreational vehicles, lawnmowers, etc., into a reusable, sealable container.
- Do not dump oil on the ground, in the gutter or storm drain, or throw in the trash
- Do not mix anything with the oil (water, paint, pesticides, diesel, antifreeze or gasoline)

Before transporting, be sure that...

- Waste is properly labeled or in its original container
- The container is no larger than 5 gallons. Transport no more than 15 gallons or 125 lbs.
- Containers are sound and not leaking
- Sharps/needles must be in approved biohazard container. Sharps will not be accepted in plastic bags, coffee cans, milk jugs, or soda cans
- Waste is securely placed in the back of the vehicle for safe transport

The following guidelines apply:

- Household Hazardous Waste ONLY. No Business-Generated Waste Accepted
- San Bernardino County Residents ONLY. Identification will be required
- No Early Birds (waste brought before 7:00a.m. will not be accepted)
- Waste must be accepted by County Fire Protection District personnel.
- Remain in vehicle at all times

For questions or more information, contact:

**San Bernardino County Fire Protection District,
Household Hazardous Waste Program**

1.800.OILY.CAT (1.800.645.9228)

Visit Sbctfire.org/hhw



*Cosponsored by San Bernardino County Board of Supervisors,
City of Needles, and San Bernardino County Fire Protection District*



2. COUNTYJOB AND RESOURCE FAIR



Job and Resource Fair

**March 20, 2024
10 a.m. - 2 p.m.**

Connect with resource providers!

- San Bernardino County Workforce Development
- Assessor's Office
- Department of Behavioral Health
- Transitional Assistance
- Aging & Adult Services
- Veteran's Affairs
- Employment Development Department (EDD)
- IEHP

And many more!

This WIOA Title-I financially assisted program and EDD, is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Requests for services, aids, and/or alternate formats need to be made prior to the event by calling 1-800-735-2922. TTY users, please call the California Relay Service 711. For federal funding disclosure information, visit workforce.sbcounty.gov/about/ffd.

workforce.sbcounty.gov

Location:

El Garces Historic Train Depot
950 Front Street
Needles, CA 92363

Services Provided:

- Birth, Death and Marriage Certificates via ARC mobile unit
- Record Clearing/Expungement



REGISTER HERE:

HDJobs032024.eventbrite.com

America's **Job**Center
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Item 7.



NEWS RELEASE

San Bernardino County
Supervisor Dawn Rowe

February 21, 2024

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Supervisor Rowe Announces Needles Job and Resource Fair

SAN BERNARDINO—San Bernardino County Third District Supervisor Dawn Rowe announced that there will be a County Job and Resource Fair on March 20 at the El Garces Historic Train Depot located at 950 Front Street in Needles. It will run from 10:00 a.m. to 2:00 p.m.

This will be the second consecutive year for the event and San Bernardino County has deployed a number of agencies to one location in the Needles area. Residents of the Tri-State area can access various resources from county, state, and local organizations.

Supervisor Dawn Rowe said, “Last year, over 100 local residents took advantage of county and local resources and I hope this year’s event will be even more successful.”

At the Resource Fair, representatives from the County Assessor-Recorder-Clerk office will be issuing copies of vital records (birth, death, and marriage certificates), providing document recording, and property assessment information. The San Bernardino County Public Defender’s office will also be on hand to offer record-clearing and expungement assistance. In addition, the San Bernardino County Department of Veterans Affairs will be available to answer questions about VA benefits and claims-related questions and issue County Veteran ID cards.

Other participating agencies will include:

- County Workforce Development Board
- County Department of Behavioral Health
- County Transitional Assistance Department
- Veterans Affairs
- Needles Chamber of Commerce
- Colorado River Medical Center
- Tri-State Community Healthcare
- Veterans of Foreign Wars Post 404
- Tri State Community Health Care

Advance registration for the event is optional but encouraged, especially for those seeking help with veteran’s benefits, record-clearing, or employment resources. Residents can obtain registration information by visiting bosd3.sbcounty.gov/calendar or by calling 760-366-1414.

Supervisor Dawn Rowe has served on the San Bernardino Board of Supervisors since 2018. She is currently Chair of the Board and represents the Third District, which includes Needles.

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3. RIVERSEDGE GOLF COURSE ARTWORK



5. NEEDLES HIGH SCHOOL STATE TOURNAMENT



Home Of
The Mustangs



7. COMMUNITY EVENT CALENDAR


January 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 BOARD OF PUBLIC UTILITIES - CANCELLED	3 PLANNING COMMISSION	4 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	5 ROV BALLOT MOBILE 10AM	6
7	8	9 CITY COUNCIL	10	11	12	13 BLUES GOLF TOURNAMENT
14	15 PARKS & RECREATION	16 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Program Meeting 12pm	17	18 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	19 SBCTA MOUNT / DESERT CANCELLED	20 MONTHLY GOLF CLINIC BY JJ - 10AM
21	22 MDAQMD - CITY HALL - CM MCCORKLE	23 CITY COUNCIL	24 HOUSING COMMISSION BLOOD DRIVE 8AM - 1PM NHS GYM	25	26	27
28	29	30	31			

February 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	2	3
4	5	6 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	7 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	8	9	10 Amore Spaghetti Dinner \$10.00 Salad, pasta, bread, dessert 11am - 2pm Womens Club 305 W Broadway
11	12	13 St. John's Annual Pancake Dinner Pancake Dinner EPISCOPAL CHURCH 2020 J STREET, NEEDLES FAT TUESDAY PANCAKE DINNER 4PM CITY COUNCIL - 6PM <i>Celebrate "Fat Tuesday" with us!</i>	14	15 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	16 SBCTA MOUNT / DESERT ZOOM CITY HALL	17  WILSON INVITE GOLF TOURNAMENT
18	19 <u>PARKS & RECREATION</u>	20 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Program Meeting 12pm	21	22 \$20 Member \$25 Non Member Chamber of Commerce "Good Morning Needles" Business Breakfast 7:30 AM Elks Lodge SBC Sheriff's Dept. Lt. Gault	23	24  LUCKY GREENS GOLF OUTING BY NEEDLES CHAMBER
25	26 MDAQMD - CITY HALL - CM MCCORKLE	27 <u>CITY COUNCIL</u>	28 <u>HOUSING COMMISSION</u>	29		

March 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	6 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	7 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	8	9  NEEDLES EAGLES AUCTION DINNER & POKER RUN 729 FRONT ST
10	11	12 <u>CITY COUNCIL</u>	13	14	15 SBCTA MOUNT / DESERT ZOOM CITY HALL RT 66 GIRLS SOFTBALL TOURNAMENT - 15 TEAMS	16 RT 66 GIRLS SOFTBALL TNMT Soup and Salad Luncheon \$10.00 soup, salad, dessert 11:00 am - 2:00 pm Womens Club 305 W Broadway
17	18 <u>PARKS & RECREATION</u>	19 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Program Meeting 12pm	20 SB COUNTY RESOURCE FAIR EL GARCES	21 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE NUSD DISTRICT WIDE MUSIC FESTIVAL	22 ART IN THE PARK EL GARCES SANTA FE PARK	23 CRAFT FAIR & TOUR OF EL GARCES SANTA FE PARK
24	25 MDAQMD - CITY HALL - CM MCCORKLE	26 <u>CITY COUNCIL</u>	27 <u>HOUSING COMMISSION</u>	28 \$20 Member \$25 Non Member Chamber of Commerce "Good Morning Needles" Business Breakfast 7:30 AM Elks Lodge SBC DA Jason Anderson	29	30 TRI STATE EASTER EGG HUNT SANTA FE PARK

April 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	3 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	4 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	5 45TH ANNUAL RODEO, BARBECUE & DANCE	6
7	8	9 <u>CITY COUNCIL</u>	10	11	12	13 Annual Flower Show 8am - 12pm Womens Club 305 W Broadway
14	15 <u>PARKS & RECREATION</u>	16 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Program Meeting 12pm	17	18 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	19	A 20
21	22 MDAQMD - CITY HALL - CM MCCORKLE	23 <u>CITY COUNCIL</u>	24 HOUSING COMMISSION	25	26	27
28	29	30				

May 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM. 4pm	2 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	3	4
5	6	7 BOARD OF PUBLIC UTILITIES 4pm Womens Club 305 W Broadway Business Meeting 12pm	8	9	10	11
12	13	14 <u>CITY COUNCIL</u>	15 RUN FOR THE WALL EL GARCES SANTA FE PARK	16 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	17	18
19	20 <u>PARKS & RECREATION 4pm</u>	21 BOARD OF PUBLIC UTILITIES 4pm Womens Club 305 W Broadway Program Meeting 12pm	22 <u>HOUSING COMMISSION 4pm</u>	23	24	25
26	27 MDAQMD - CITY HALL - CM MCCORKLE	28 <u>CITY COUNCIL</u>	29 First Institute Ribbon Cutting 10:30am	30	31	

June 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 BOARD OF PUBLIC UTILITIES	5 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	6 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	7	8
9	10	11 CITY COUNCIL	12	13	14	15
16	17 PARKS & RECREATION	18 BOARD OF PUBLIC UTILITIES	19	20 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	21	22
23	24	25 CITY COUNCIL	26 HOUSING COMMISSION	27	28	29

July 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 BOARD OF PUBLIC UTILITIES	3 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	4 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	5	6
7	8	9 CITY COUNCIL	10	11	12	13
14	15 PARKS & RECREATION	16 BOARD OF PUBLIC UTILITIES	17	18 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	19	20
21	22	23 CITY COUNCIL	24 HOUSING COMMISSION	25	26	27
28	29	30	31			

August 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	2	3
4	5	6 <u>BOARD OF PUBLIC UTILITIES</u>	7 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	8	9	10
11	12	13 <u>CITY COUNCIL</u>	14	15 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	16	17
18	19 <u>PARKS & RECREATION</u>	20 <u>BOARD OF PUBLIC UTILITIES</u>	21	22	23	24
25	26	27 <u>CITY COUNCIL</u>	28 <u>HOUSING COMMISSION</u>	29	30	31

September 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 BOARD OF PUBLIC UTILITIES	4 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	5 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	6	7
8	9	10 CITY COUNCIL	11	12	13	14
15	16 PARKS & RECREATION	17 BOARD OF PUBLIC UTILITIES	18	19 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	20	21
22	23	24 CITY COUNCIL	25 HOUSING COMMISSION	26	27	28
29	30					

October 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	2 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	3 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	4	5
6	7	8 <u>CITY COUNCIL</u>	9	10	11	12
13	14	15 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Program Meeting 12pm	16	17 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	18	19
20	21 <u>PARKS & RECREATION</u>	22 <u>CITY COUNCIL</u>	23 <u>HOUSING COMMISSION</u>	24	25	26
27	28	29	30	31		

November 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	6 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	7 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	8	9
10	11	12 <u>CITY COUNCIL</u>	13	14	15	16
17	18 <u>PARKS & RECREATION</u>	19 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	20	21 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	22	23
24	25	26 <u>CITY COUNCIL</u>	27 <u>HOUSING COMMISSION</u>	28	29	30

December 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	4 SBCTA BOARD OF DIRECTORS - SAN BERNARDINO - MAYOR JERNIGAN PLANNING COMM.	5 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	6	7
8	9	10 <u>CITY COUNCIL</u>	11	12	13	14
15	16 <u>PARKS & RECREATION</u>	17 BOARD OF PUBLIC UTILITIES Womens Club 305 W Broadway Business Meeting 12pm	18	19 TRI STATE COMMUNITY HEALTH CENTER FOOD DRIVE	20	21
22	23	24 <u>CITY COUNCIL</u>	25 <u>HOUSING COMMISSION</u>	26	27	28
29	30	31				