(ACT) ACTION NEEDED
(INF) INFORMATION ONLY
(DIS) DISCRETIONARY

AGENDA

REGULAR MEETING OF THE CITY COUNCIL
NEEDLES PUBLIC UTILITY AUTHORITY
HOUSING AUTHORITY CITY OF NEEDLES
CITY OF NEEDLES, CALIFORNIA
EL GARCES - 950 FRONT STREET.

TUESDAY, JUNE 24, 2025
COUNCIL EXECUTIVE SESSION – 5:00 PM
CITY COUNCIL MEETING – 6:00 PM

THE PUBLIC MAY ATTEND VIA TEAMS AND MAY SUBMIT ANY COMMENTS IN WRITING PRIOR TO NOON ON THE DAY OF THE MEETING BY EMAILING cclark@cityofneedles.com

TO JOIN THE LIVE TEAMS MEETING: log into the City of Needles website at www.cityofneedles.com to access the agenda and Click here to join the meeting

If asked, enter the following: Meeting ID: 554 715 00#
OR listen in and participate by calling Teams: 1-323-488-2227 - Meeting ID: 554 715 00#
The meetings are being recorded.

CALL TO ORDER
ROLL CALL

PUBLIC COMMENTS PERTAINING TO THE EXECUTIVE SESSION ITEMS
A three-minute time limit per person has been established.

RECESS TO EXECUTIVE SESSION

EXECUTIVE SESSION

a. Conference with Labor Negotiator pursuant to California Government Code §54957.6 - Personnel - Agency Representatives City Manager Patrick Martinez and Pamela Osteen - Employee Organization: Teamsters Local 1932-Unclassified

b. Conference with Labor Negotiator pursuant to California Government Code §54957.6 - Personnel - Agency Representatives City Manager Patrick Martinez and Pamela Osteen - Employee Organization: Teamsters Local 1932-Classified

c. Conference with Legal Counsel Regarding Existing Litigation Pursuant to Government Code section 54956.9(d)(1)) - Brian Brown v. City of Needles, Bernard Hatz, II, U.S. District Court for the Central District of California, Case No. 5:23-01118-MWC (SSC)

d. Conference with Labor Negotiators pursuant to Government Code section 54957.6. Agency designated representative: Patrick Martinez, City Manager
Unrepresented employee(s): Human Resources Analyst and Human Resources Specialist

e. Conference with Real Property Negotiators Pursuant to California Government Code §54956.8 Real Property: APN #0185-341-11 and 0185-341-10. Agency Negotiator: City Manager Patrick Martinez or his designee. Negotiating Parties: City of Needles as potential seller and Robert Owen as potential buyer. Under Negotiation: Price and Terms of Payment

CALL TO ORDER
ROLL CALL

EXECUTIVE SESSION REPORT - by City Attorney

PLEDGE OF ALLEGIANCE
INVOCATION
APPROVAL OF AGENDA
CONFLICT OF INTEREST
CORRESPONDENCE
INTRODUCTIONS
CITY ATTORNEY – Parliamentary Procedures

As a courtesy to those in attendance, we would ask that cell phones be turned off or set in their silent mode. Thank you

PUBLIC APPEARANCE - Persons wishing to address the NPUA / City Council on subjects other than those scheduled are requested to do so at this time. When called by the Mayor, please announce your name and address for the record. In order to conduct a timely meeting, a three-minute time limit per person has been established by Municipal Code Section 2-18. Amendments to the California Government Code Section 54950 prohibits the City Council from taking action on a specific item until it appears on the agenda.

PRESENTATION
(A ten-minute time limit per presentation has been established per Municipal Code Section 2-18.)

1. Mayor Jernigan will present Certificates of Appreciation to the Needles Varsity Girls Softball Team in recognition for their outstanding performance.
2. Measure I Education Outreach Presentation will be given by representatives from SBCTA.

INTERVIEWS

3. Interview and appoint to fill the vacancy on City Council, with a term to expire December 12, 2028, and administer the Oath of Office and seat the newly appointed member. (ACT)

NPUA / COUNCIL CONSENT CALENDAR
All matters listed on the NPUA/Council Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Mayor or any member of the NPUA / City Council may pull an item from the Consent Calendar for discussion. Prior to NPUA / Council action, a member of the public may address the NPUA / City Council on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. RECOMMENDED ACTION: Approve Items 4 through 6 on the Consent Calendar by affirmative roll call vote **(ACT)**

4. Tasks No. 7, 8, 9 under the Electric Circuit Reliability Program to complete Electric System Improvements by Petrelli Electric with total work not to exceed $507,197 utilizing the Electric System Improvement Fund
5. Authorize the purchase of a CAT 265 Compact Track Loader from Empire Cat, not to exceed $107,829.94, utilizing Asset Replacement Funds.
6. Adopt the 2025 Needles Public Utility Authority Wildfire Mitigation Plan Version 6.0

END OF NPUA CONSENT CALENDAR

COUNCIL CONSENT CALENDAR All matters listed on the Consent Calendar are considered to be routine and will be enacted by one motion in the form listed. The Mayor or any member of the City Council may pull an item from the Consent Calendar for discussion. Prior to Council action, a member of the public may address the City Council on matters scheduled on the Consent Calendar. A three-minute time limit per person applies. **RECOMMENDED ACTION:** Approve Items 7 through 9 on the Consent Calendar by affirmative roll call vote. (**ACT)**

7. Approve the Warrants Register through June 24, 2025
8. Approve the Minutes of June 10, 2025.
9. Approve Resolution No. 2025-28 establishing the appropriations subject to limit for Fiscal Year 2025-2026.

END OF COUNCIL CONSENT CALENDAR

REGULAR COUNCIL ITEMS

10. Authorize those interested to attend the ICSC Western Event at the Palm Springs Convention Center on September 28-30, 2025 (ACT)

CITY ATTORNEY REPORT

CITY CLERK REPORT

CITY MANAGER REPORT

City Manager's Reports for the weeks of June 6 and June 13, 2025.

COUNCIL REQUESTS
Council Member Longacre
Council Member McCorkle
Vice Mayor Campbell
Council Member Pogue
Council Member Belt
Council Member Longbrake
Mayor Jernigan

ADJOURNMENT

INTERNET ACCESS TO CITY COUNCIL AGENDAS AND STAFF REPORT MATERIAL IS AVAILABLE PRIOR TO CITY COUNCIL MEETINGS AT: http://www.cityofneedles.com

Posted: June 20, 2025

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS -- Any public record relating to an open session agenda item, which is distributed within 72 hours prior to the meeting is available for public inspection at the City Clerk's Office, 817 Third Street, Needles, CA 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 326-2113 ext 133. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).

I hereby certify, under penalty of perjury under the laws of the State of California that the foregoing Agenda was posted at the front entrance of City Hall not less than 72 hours prior to the meeting.

Dated this 20th day of June 2025

/s/ Candace Clark, CPMC, CMC, City Clerk

SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY

MEASURE I

BY THE NUMBERS

Promises Made — Promises Kept

When the voters of San Bernardino County overwhelmingly approved the Measure extension in 2004, it came with a commitment by SBCTA to deliver on the promises of a better transportation system. That promise has been kept as the agency continues to offer more choices for how we move to and through our beautiful county.

$2.5 Billion generated for projects and programs

Measure I has participated in the delivery of projects in a wide range of its programs, totaling **$2.9 billion**, with Measure I contributing **$682 million**.

$700M Local Improvements

More than **$700 Million** has been returned to local jurisdictions for projects like sidewalks, pothole repairs, and improved signalization at intersections.

$2.9 Billion Regional Infrastructure Improvements

32,500 Jobs Supported by Measure I*

* Statistic based on job impact numbers from USDOT, and revenue generated by Measure I since 2010.

sb cta

Agenda Item 2.

909.884.8276

San Bernardino County Transportation Authority
1170 W. Third Street, San Bernardino, CA 92410

www.goSBCTA.com

NEEDLES

Measure I Funded

Measure I Is a half-cent sales tax that supports transportation projects in San Bernardino County. This funding supports critical street, road and transit projects throughout Needles.

- Pavement Management Plan (PMP) Projects:
  Coronado Street
  - J Street to Peru Street
  Gates Community
  Portion of Casa Linda Street
  - San Clemente Street to La Cima Road
  J Street/I-40 Connector
  U.S. 95 Colorado River Bridge
  Needles Highway
- River Road/River Street Rehabilitation
- Street Improvements - J Street
- Street Improvements - Broadway Avenue
- City Sidewalk/ADA Improvements

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☐ NPUA ☒ Regular ☐ Special

Meeting Date: June 24, 2025

Title: Interview and appoint to fill the vacancy on City Council, with a term to expire December 12, 2028

Background: At the May 27, 2025, City Council Meeting, Council formally accepted Zachery Longacre's resignation and ordered the City Clerk to advertise the vacancy.

The City Clerk advertised to fill the current vacancy and a notice was placed in the Needles Desert Star on June 4 and June 11, 2025. Attached are applications received by the City Clerk in alphabetical order (by last name):

Wayne Colburn
Larry Ford
Jeff Williams
Michael Wright

Recommended Action: Interview and appoint an individual for the remainder of the term and administer the Oath of Office and seat the newly appointed member.

Submitted By: Candace Clark, CPMC, CMC, City Clerk

City Manager Approval: Patrick J Martinez Date: 6/20/2025

Other Department Approval (when required): _____ Date: _____

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

CITY OF NEEDLES
City Clerk's Office
817 Third Street
Needles, Ca 92363
cclark@cityofneedles.com

CITY COUNCIL APPOINTMENT APPLICATION

Applicant Name: Wayne Colburn

Address: [redacted]

Daytime Phone Number [redacted] Cell [redacted]

Home Phone Number: _____ Email [redacted]

Special comments and/or interests: I seek the position within the City Council. With a deep commitment to our community and a passion for public service, I believe I can contribute positively to the council's efforts in enhancing the quality of life for all residents. Having lived in Needles for the last 3 years I understand there are unique challenges and opportunities facing our city. I am eager to engage with our residents to ensure their voices are heard in decision-making processes.

Background and Qualifications: With a Bachelors degree in Business Administration and extensive experience in community engagement, I am well-prepared to contribute effectively to our city's governance. As the Administrator of the Needles Chamber of Commerce, I drew strong relationships with local businesses fostering initiatives to support economic growth. My recent campaign for Mayor allowed me to connect with residents, listening to their needs and desires, which I believe is essential for effective leadership. Additionally, my experience as a business owner and manager has equipped me with valuable skills in strategic planning, resource management, and teamwork promoting prosperity and inclusivity.

You must be a registered voter in the City of Needles to qualify for appointment.

Signature [signature] Date 6/2/2025

(Please return to the above address)

Letricia - #65C0986561

CITY OF NEEDLES
City Clerk's Office
817 Third Street
Needles, Ca 92363
cclark@cityofneedles.com
760-326-5700 ext 133

CITY COUNCIL APPOINTMENT APPLICATION

Applicant Name: LARRY E FORD

Address: [redacted]

Daytime Phone Number: _____ Cell [redacted]

Home Phone Number: Ø Email [redacted]

Special comments and/or interests:

FOR OVER 50 YEARS I'VE SERVED NEEDLES AS A VOLUNTEER.

I'M ON THE HOUSING COMMISSOON NOW ALSO THE CEMETERY ADVISORY COMMISSION

Background and Qualifications: SERVED ON NEEDLES CITY COUNCIL I SERVED AS A CAPT. ON NEEDLES VOLUNTEER FIRE DEPT, 18 YERRS AS COMMADER, FOR SAN BERNARDINO SHERIFF'S SEARCH AND RESCUE. ALSO COMMANDER FOR CITIZEN ON PATROL.
10 YEARS AS A TRAUMA RESPONDER FOR THE SANTA FE RAIL ROAD.
I WORKED FOR THE CITY AT JACK SMITH PARK AND AT THE NEEDLES SENIOR CENTER.

You must be a registered voter in the City of Needles to qualify for appointment.

Signature Larry E Ford Date 6-18-25

(Please return to the above address) Lawsuit #65CV358275

CITY OF NEEDLES
City Clerk's Office
817 Third Street
Needles, Ca 92363
cclark@cityofneedles.com

CITY COUNCIL APPOINTMENT APPLICATION

Applicant Name: Jeff Williams

Address: [redacted]

Daytime Phone Number: _____ Cell [redacted]

Home Phone Number: _____ Email [redacted]

Special comments and/or interests: The city needs to diversify our industrial base
California has unfortunately made a mess out of the cannabis industry. We need to
Search for other high energy users as the energy sector gets back to normal we
Should be able to take advantage of the rate decreases as was the plan when we
started the cannabis push. Data mining and plastic molding are 2 that should be
looked into.

Background and Qualifications: I have been working with the city of Needles for over 20 years
on the city council mostly as Mayor and Vice Mayor when not on the council the last
20+ years I served on the hospital board as president. I took the last 2 years off
of assisting the council to have a heart transplant and a kidney transplant.
While off officially I continued to assist in bringing business to the city.
I feel better now and am ready to assist the city in moving forward
I appreciate you considering me for this position

You must be a registered voter in the City of Needles to qualify for appointment.

Signature Jeff Williams Date 6-18-2025

(Please return to the above address)

Aureli - # 36P306241

CITY OF NEEDLES
City Clerk's Office
817 Third Street
Needles, Ca 92363

BOARD / COMMISSION AND/OR COMMITTEE APPLICATION

Applicant Name: MICHAEL WRIGHT

Address: [redacted]

Daytime Phone Number: _____ Cell [redacted]

Home Phone Number: _____ Email [redacted]

Position(s) applied for: CITY COUNCIL MEMBER

Special comments and/or interests: I HAVE A STRONG DESIRE TO MAKE A POSITIVE CONTRIBUTION TO THE CITY OF NEEDLES. I BELIEVE THE CITY HAS COMPETENT LEADERSHIP AND DEDICATION AS EVIDENCED BY FORWARD GROWTH IN RECENT YEARS. IT WOULD BE AN HONOR TO REPRESENT THE CITIZENS OF NEEDLES ON CITY COUNCIL.

Background and Qualifications: RETIRED AFTER 32 YEARS IN PUBLIC SERVICE AS A FIREFIGHTER. SERVED ON AD-HOC COMMITTEE TO RECOMMEND FIRE SERVICE IN THE CITY OF NEEDLES. SERVED FOUR YEARS ON NEEDLES PUBLIC UTILITIES AUTHORITY BOARD. CURRENTLY SERVING AS CHAIR ON NEEDLES PLANNING COMMISION. VOLUNTEER AS A DOCENT AND BOARD MEMBER OF NEEDLES REGIONAL MUSEUM.

You must be a registered voter in the City of Needles to qualify for appointment.

Latrelle # 65BL816095

Signature Michael Wright Date 6-5-25

(Please return to the above address)

Agenda Item 3.

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☒ NPUA ☒ Regular ☐ Special

Meeting Date: June 24, 2025

Title: Approve **Tasks No. 7, 8, 9** under the Electric Circuit Reliability Program to complete Electric System Improvements by Petrelli Electric with total work not to exceed $507,197 utilizing the Electric System Improvement Fund

Background: On March 10, 2021, an invitation to bid was published in the Needles Desert Star, for a 4-person electrical line crew, including equipment and electrical tools.

Petrelli Electric Co. was awarded a 3-year contract beginning November 2021 and expiring April 2028. From 2021 to 2023, six (6) tasks have been completed of the pole changeouts. No poles were changed in 2024. Staff are requesting the approval of three tasks to be completed during FY26.

Task No. 7 – Lilly Hill Dr. – Replace 1 – 60 ft Pole (this pole is not accessible by utility equipment/crews) with two new transformers, install 2 60 ft poles

Task No. 8 – Bailey Dr. – Replace 5 deteriorated poles in the alley

Task No. 9 – Valley at D Street – Replace 6 deteriorated poles

The Board of Public Utilities approved the recommended action on June 17, 2025.

Fiscal Impact: The Electric System Improvement Fund has a balance of $1,414,370.06 as of 6/11/2025.

Environmental Impact: N/A

Recommended Action: Approve **Tasks No. 7, 8, 9** under the Electric Circuit Reliability Program to complete Electric System Improvements by Petrelli Electric with total work not to exceed $507,197 utilizing the Electric System Improvement Fund

Submitted By: Rainie Torrance, Utility Manager
Justin Scott, Linecrew Supervisor

City Manager Approval: Patrick J Martinez Date: 6/20/2025

Other Department Approval (when required): _____ Date: _____

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

Petrelli Electric Co.
SAFETY • QUALITY • SERVICE

11615 Davenport Road
Agua Dulce, CA 91390
(661) 268-7312

May 28, 2025

Mr. Justin Scott
City of Needles (Utility)
817 3rd Street
Needles, CA 92363

RE: Utility Estimates

Dear Mr. Scott,

Thank you for the opportunity of providing the following estimates for upcoming projects in the City of Needles, CA.

The following price is good until December 31st, 2025.

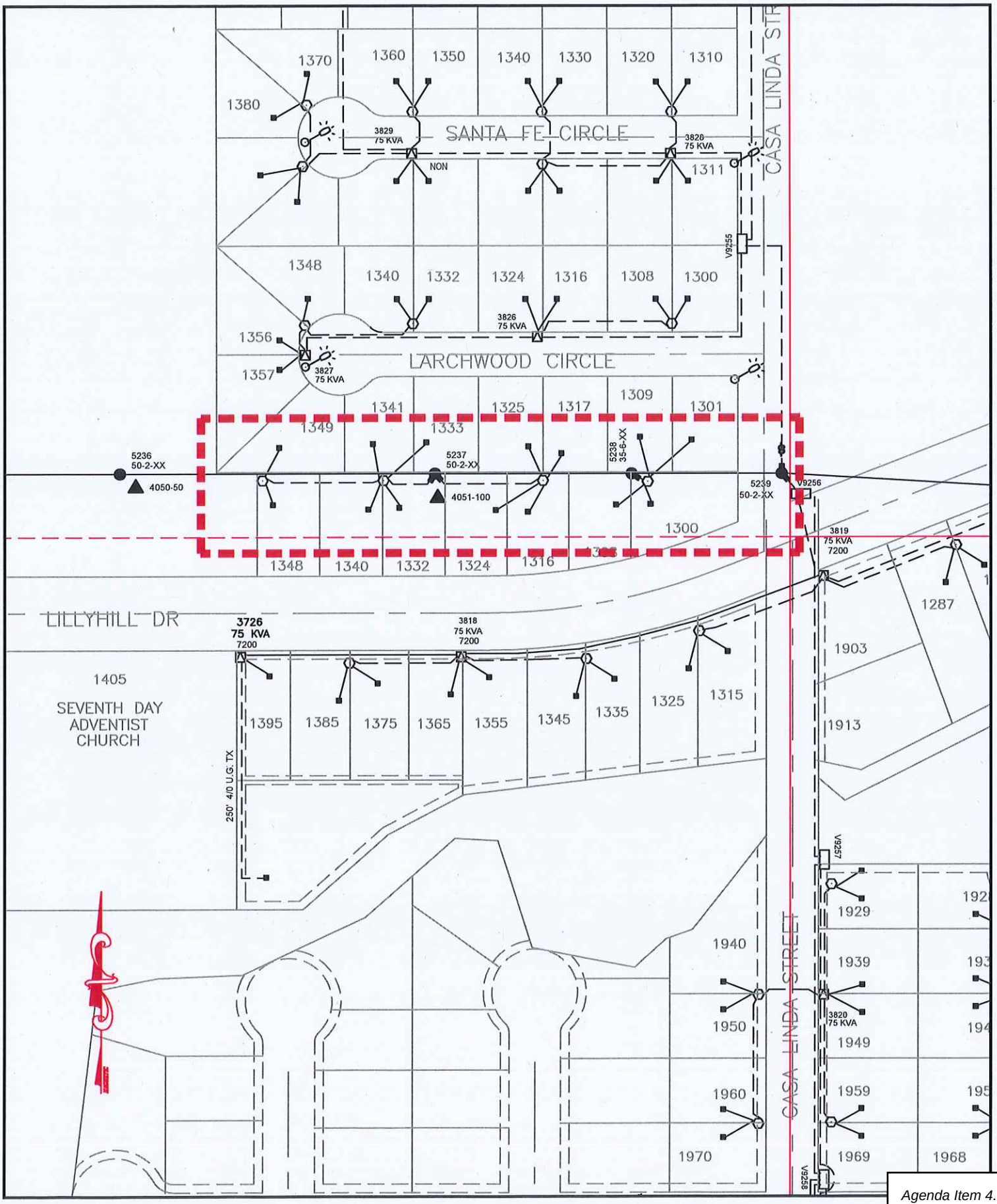
-	***Bureau of Reclamation*** Remove 30 Powers Poles and Approx. 1.5Miles of Overhead Conductor	***$153,801.50***
1 -	***Lilly Hill Dr*** Install 2 - 60ft Intermediate Poles btw long spans w/ 2 new Transformers Replace 1 - 60ft Power Pole	***$158,920.25***
3 -	***Bailey Dr.*** Replace 5 Deteriorated poles in Alley	***$174,138.75***
2 -	***Valley @ D Street*** Replace 6 Deteriorated poles and R & R Open Air w/ Triplex	***$174,138.75***

Please do not hesitate to contact me with any questions or concerns.

Ryan Ordelheide
General Foreman
(661) 810-2478

Agenda Item 4.

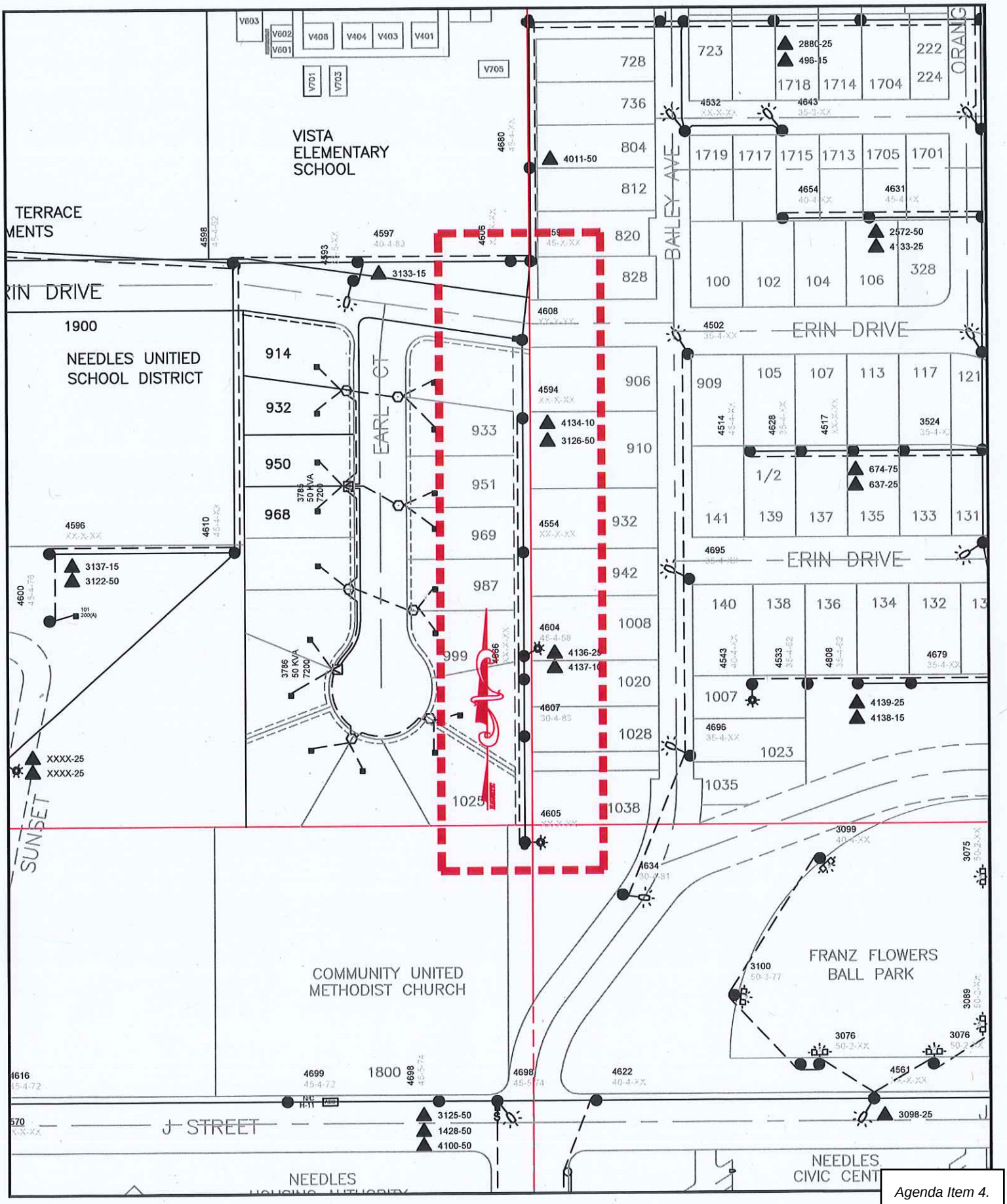
EXHIBIT - LILLYHILL DR & LARCHWOOD CIR



Agenda Item 4.

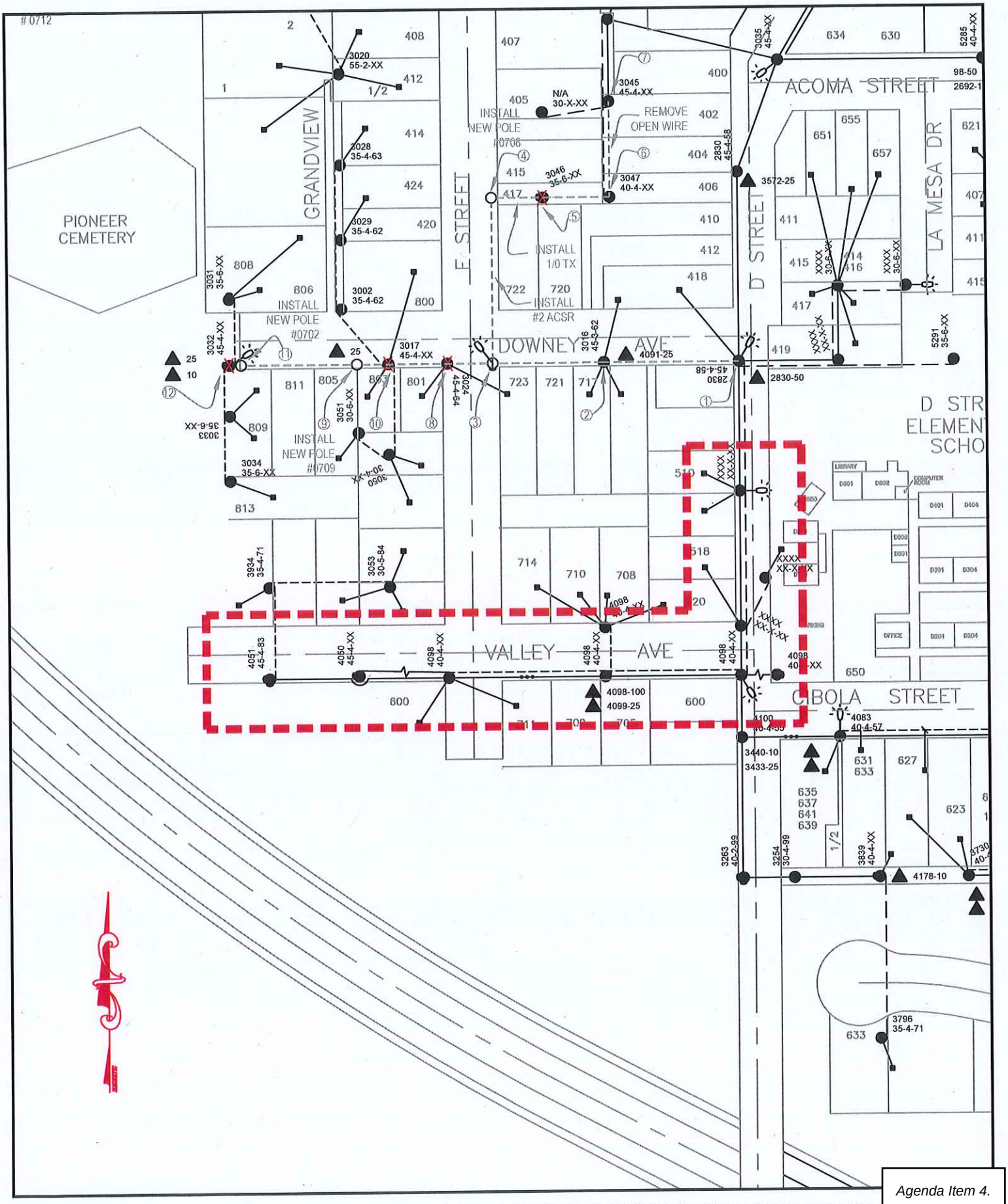
V:\ELECTRIC Distribution - As of APRIL 2004.dwg, JUST PRINT IT (8.5 X 11), 6/10/2025 1:11:19 PM, HP Color LaserJet M855 [615CBE], Drawn By: Tammy Elmore

EXHIBIT - BAILEY AVE



V:\ELECTRIC Distribution - As of APRIL 2004.dwg, JUST PRINT IT (8.5 X 11), 6/10/2025 1:09:29 PM, HP Color LaserJet M855 [

EXHIBIT - VALLEY AVE & D STREET



Agenda Item 4.

V:\ELECTRIC Distribution - As of APRIL 2004.dwg, JUST PRINT IT (8.5 X 11), 6/10/2025 1:10:20 PM, HP Color LaserJet M855 [

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☒ NPUA ☒ Regular ☐ Special

Meeting Date: June 24, 2025

Title: Authorize the purchase of a CAT 265 Compact Track Loader from Empire Cat, not to exceed $107,829.94, utilizing Asset Replacement Funds

Background: The Electric Department needs to purchase a compact track loader. The new compact track loader will be used for maintaining rights-of-way, vegetation clearing, and inventory management at pole and substation yards. The NPUA/City does not own a compact track loader, and it is difficult for the crew to complete tasks with a backhoe.

The Board of Public Utilities approved the recommended action on June 17, 2025.

Fiscal Impact: The Electric Department has an asset replacement fund balance of $3.6M as of 4/30/2025. The new CAT 265 unit is $103,946.96 plus the two additional buckets is $3,882.98, for a total cost of $107,829.94.

Environmental Impact: N/A

Recommended Action: Authorize the purchase of a CAT 265 Compact Track Loader from Empire Cat, not to exceed $107,829.94, utilizing Asset Replacement Funds

Submitted By: Rainie Torrance, Utility Manager
Justin Scott, Linecrew Supervisor

City Manager Approval: Patrick J Martinez Date: 6/20/2025

Other Department Approval (when required): _____ Date: _____

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

RAINEY TORRANCE
CITY OF NEEDLES
817 3RD ST
NEEDLES, CA 92363-2933

6/4/2025

Dear RAINEY, On behalf of Empire Machinery and Caterpillar Inc., we are pleased to quote the following.

2025 New Caterpillar 265 CAB w / AC and High Flow Hydraulics
Standard Equipment

POWERTRAIN

Cat C2.8TA turbocharged, aftercooled diesel engine
-Gross horsepower per ISO 14396
74.2 hp (55.3 kW)
-Glow plugs starting aid
-Liquid cooled, direct injection
Air cleaner, dual element, radial seal
S-O-S sampling valve, hydraulic oil
Ecology drain - coolant
Filter, hydraulic supply, cartridge type
Filter, hydraulic return, cartridge type
Filter, canister type, engine oil
Filter, canister type, fuel and water separator
Radiator / hydraulic oil cooler (side-by-side)
Spring applied, hydraulically released, parking brakes
Hydrostatic transmission
Lockable fuel cap
Auto engine idle

UNDERCARRIAGE

Torsion Suspension (4 independent torsion axles)
Two speed travel
Integrated tie downs on track frame (4)

OPERATOR ENVIRONMENT (continued)

-Park brake engages
-Engine emission system
(where applicable)
Control interlock system, when operator leaves seat or armrest raised:
-Hydraulic system disables
-Hydrostatic transmission disables
-Parking brake engages
ROPS cab, tilt up
FOPS, Level I
Color LCD monitor:
-Creep speed control
-Drive response adjustment
-Implement response adjustment
-Drive Power Priority adjustment
-Language selection (x32)
-Date, Time, Units, and brightness settings
-Multi-operator Anti-theft Security System & Monitoring
-Maintenance schedule and reminders
-Event and Diagnostic Code monitoring
-Smart Technology, enables use of Smart Attachments
Gauges: fuel level, hour meter, hydraulic temperature, battery voltage, tachometer.
Rear View Camera
Cell Phone Storage Pocket
Cup Holder

HYDRAULICS

Selectable control pattern - ISO or H
Electro/hydraulic implement control
Electro/hydraulic hydrostatic transmission control
Speed sensor guarding
Heavy duty flat faced quick disconnects with integrated pressure release lever

ELECTRICAL

Work Tool Electrical Harness
Heavy duty battery
-includes battery disconnect with lockout feature
12 volt electrical system
85 ampere alternator
LED work lights
Auto reverse lights
Switch backlighting
Interior LED dome light
Backup alarm
Electrical outlet, beacon
Courtesy lighting, exterior

OPERATOR ENVIRONMENT

Operator warning system indicators:
-Air filter restriction
-Alternator output
-Armrest raised / operator out of seat
-Engine coolant temperature
-Engine oil pressure
-Glow plug activation
-Hydraulic supply filter restriction
-Hydraulic oil temperature

OPERATOR ENVIRONMENT (continued)

Ergonomic contoured armrest
Top and rear windows
Floormat
Headliner
Interior rear view mirror
Horn
Hand (dial) throttle, electronic
12 volt power port
Rear window breaker hammer

FRAMES

Lift linkage, vertical path
Chassis, one piece welded
Machine tie down points (9)
Removable panels for machine frame cleanout
Support, lift arm
Steel rear and front bumpers, welded
Fuel fill, machine right hand side

OTHER STANDARD EQUIPMENT

Steel engine door with replaceable louvers
Engine door - lockable
Extended life antifreeze (-37C, -34F)
Work tool attachment coupler
Hydraulic oil level sight gauge
Radiator coolant level sight gauge
Radiator expansion bottle
Cat ToughGuard TM hose
Hydraulic demand cooling fan

Additional Configured Included in the Sales Price:

Ref #	Description	Price
5860268	CATERPILLAR 265 COMPACT TRACK LOADER	$103,670
6615356	CAB PACKAGE, ULTRA	$18,150
	ULTRA PACKAGE INCLUDES	$0
5860014	HYDRAULICS, PERFORMANCE, (HP3)	$0
6423007	IDLER WHEELS, TRIPLE FLANGE	$0
5792311	WORKLIGHTS,LED,FRONT/REAR/SIDE	$0
6572195	COMFORT PKG, ENCLOSED CAB,HVAC	$0
5859588	SEAT,AIR SUSPENSION,HEAT/VENT	$0
6078408	PACKAGE, TECHNOLOGY (T5)	$0
5860167	FAN, COOLING, DEMAND	$0
5860041	COUPLER, HYDRAULIC, SELF LEVEL	$0
6405405	HOSE GUIDE, ATTACHMENT	$0
	END OF ULTRA INCLUDES	$0
5860093	GUARDING / SEALING PKG, (HD1)	$675
5964438	TRACK,RUBBER,450MM(17.7 IN)BAR	$955
5860028	RIDE CONTROL	$975
5942212	HEATER, ENGINE COOLANT, 120V	$260
6066585	FUEL, ELECTRIC PRIMING	$630
5792312	REAR LIGHTS	$0
6611438	AIR CONDITIONING, R134A REF	$0
5937243	DOOR, CAB, GLASS	$145
6131925	SEAT BELT, 3"	$189
6518586	INTEGRATED RADIO	$680
5792323	PRODUCT LINK, CELLULAR PL243	$0
5859676	COUNTERWEIGHT,MACHINE,EXTERNAL	$1,365
	CATERPILLAR LIST PRICE	**$127,694**

Pricing Summary

Caterpillar List Price:	**$127,694.00**
Less OMNIA Partners Cooperative Contract #212816 Discount (21%):	($26,815.74)
Less Additional Empire Discount (4%):	($5,107.76)
Sub Total:	$95,770.50
Delivery Freight:	$700.00
Sales Price:	**$96,470.50**
Sales Tax (7.75%):	$7,476.46
Total Sales Price Including Sales Tax:	**$103,946.96**

***The City of Needles OMNIA Partners member number is #2251947**

Warranty: Standard Caterpillar Premier Warranty for Two (2) years or 2,000 hours. Includes travel time and milage cost for warrantable repairs for entire warranty period.

Training: Onsite operating and safety training provided by CAT Certified Product Specialist to ensure machine is run properly to reduce operating cost, reduce unnecessary machine wear and tear, maximize productivity, and increase safety awareness. We offer this at no charge to the City of Needles ($1,500.00 value) .

Freight: The sales price includes delivery to the City of Needles yard in Needles, CA.

Additional Options Not Included in the Sales Price:

		List Price
5295791	COLD PLANER, PC306, 42 GAL TANK	$28,236.00
	Less OMNIA Partners Cooperative Contract #212816 Discount (15%):	($ 4,235.40)
	Less Additional Empire Discount (4%):	($ 1,129.44)
	Sales Price:	**$22,871.16**
	Sales Tax (7.75%):	$ 1,772.51
	Total Sales Price Including Tax:	**$24,643.67**
3519371	CARRIAGE, PALLET C2, 46", SSL	$ 701.00
1958545	FORK, PALLET C2, 48" x 4" x 1.6"	$ 512.00
	Total Skid Steer Fork List Price:	$ 1,213.00
	Less OMNIA Partners Cooperative Contract #212816 Discount (15%):	($ 181.95)
	Less Additional Empire Discount (4%):	($ 48.52)
	Sales Price:	**$ 982.53**
	Sales Tax (7.75%):	$ 76.15
	Total Sales Price Including Tax:	**$ 1,058.68**
6278798	BUCKET-SKELETON, 80"	$ 3,236.00
	Less OMNIA Partners Cooperative Contract #212816 Discount (15%):	($ 485.40)
	Less Additional Empire Discount (4%):	($ 129.44)
	Sales Price:	**$ 2,621.16**
	Sales Tax (7.75%):	$ 203.14
	Total Sales Price Including Tax:	**$ 2,824.30**

The machine price above does not include a GP Bucket. If you would like this shown as an option, please let me know and we can add it to our proposal.

If you have any questions regarding this information please let me know. Thank you for allowing Empire Machinery to assist with your Caterpillar equipment needs.

Sincerely,

Mark McGee
Empire Southwest
Governmental Industry Manager
(520) 240-8292 (cell)
Mark.Mcgee@empire-cat.com

Brian Havens
Empire Southwest
Account Manager
(760) 996-4881 (cell)
Brian.Havens@empire-cat.com

Cat®
265

Compact Track Loader

Features:

The Cat® 265 Compact Track Loader, with its vertical lift design, delivers extended reach and lift height for quick and easy truck loading. Its standard torsion suspension undercarriage system provides superior traction, flotation, stability, and speed to work in a wide range of applications and underfoot conditions. The 265 features the following:

- **Redesigned Operator Station** delivers a larger operating environment, and combined with additional seat travel, the 265 provides more space for operators of any size. The optional **one-piece, sealed, and pressurized cab** offers a clean and quiet workspace with excellent air distribution through optimally placed vents throughout the cab.
- **Available ventilated and heated high-back air ride seat** with seat-mounted adjustable joystick controls deliver industry-leading operator comfort.
- **High-performance power train** provides selectable settings for drive power priority and maximum travel speed (overdrive) to customize the machine performance to match the task.
- **Three levels of auxiliary hydraulic performance available** Standard Flow, High Flow, and High Flow XPS. **Standard flow** for attachments that require a base level of auxiliary flow and horsepower, **High Flow** boosts the auxiliary flow for applications that demand additional hydraulic flow for increased attachment performance, and the **High Flow XPS** hydraulic system provides maximum auxiliary hydraulic performance by delivering additional flow and additional pressure for the most demanding attachments and applications.
- **Electronically controlled Cat C2.8TA (turbo after-cooled) engine** meets U.S. EPA Tier 4 Final and EU Stage V emission standards while delivering maximum horsepower across a wide RPM range and providing high torque for increased working performance, no matter the application.
- **Standard torsion suspension undercarriage and standard two-speed travel,** combined with the optional Speed Sensitive Ride Control system improves operation on rough terrain, enabling better load retention, increased productivity, and greater operator comfort.
- **Maximize machine capability and control with the Advanced Joysticks and Advanced Touchscreen Monitor.** The **20.3 cm (8-inch) Advanced Touchscreen Monitor** offers cutting-edge functionality and control that includes an integrated radio, Bluetooth® connectivity, and multi-camera (side-view) option, and supports 32 different language choices. The **Advanced Joysticks** provide unmatched control of machine functions and adjustments within the display without the operator having to remove his hands from the controls. This includes the on-joystick navigation of the Advanced Touchscreen Monitor, radio volume up/down/mute, creep activation, creep on/off, creep speed increment/decrement, one-button Smart Attachment control activation, and additional auxiliary control buttons that deliver single-button control of complex attachment functions.
- **Ground-level access** to all daily service and routine maintenance points help reduce machine downtime for greater productivity.
- **Broad range of performance-matched Cat Attachments** make the Cat Compact Track Loaders the most versatile machine on the job site.

Specifications

Engine

Engine Model	Cat® C2.8TA (turbo after-cooled)	
Gross Power SAE J1995	55.2 kW	74 hp
Net Power SAE 1349	54.9 kW	74 hp
Net Power ISO 9249	54.4 kW	73 hp
Peak Torque at 1,360 rpm SAE J1995	380 N·m	280 lbf-ft
Displacement	2.8 L	171 in^3
Stroke	90 mm	3.5 in
Bore	110 mm	4.3 in

Weights*

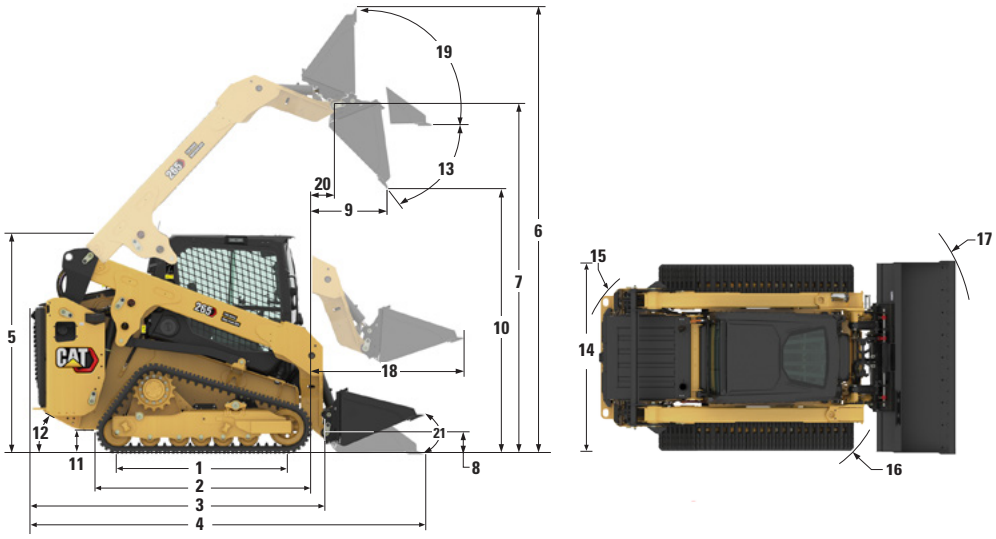
Operating Weight	4759 kg	10,492 lb
Tip Load	3659 kg	8,066 lb
Rated Operating Capacity (ROC) (35%)	1280 kg	2,823 lb
ROC (50%)	1829 kg	4,033 lb

Weights* *(continued)*

Enclosed Cab Adds to Operating Weight	+82 kg	+180 lb
Tip Load	+97 kg	+214 lb
ROC (35%)	+34 kg	+75 lb
Counterweight Adds to Operating Weight	+125 kg	+276 lb
Tip Load	+224 kg	+494 lb
ROC (35%)	+78 kg	+173 lb

*Operating Weight, Operating Specifications, and Dimensions are based on 2036 mm (80") low profile bucket with bolt on cutting edge, 450 mm (17.7") wide track, 75 kg (165 lb) operator, open canopy, mechanical suspension seat, HD battery with disconnect, standard flow hydraulics, manual coupler, and full fluids. No external counterweights, and no dual self-level/return-to-dig/work tool positioner.

265 Compact Track Loader



Dimensions*

1	Length of Track on Ground	1626 mm	64.0 in
2	Overall Length of Track	2126 mm	83.7 in
3	Length without Bucket	2950 mm	116.1 in
4	Length with Bucket on Ground	3580 mm	140.9 in
5	Height to Top of Cab	2115 mm	83.3 in
6	Maximum Overall Height	4173 mm	164.3 in
7	Bucket Pin Height at Maximum Lift	3354 mm	132.0 in
8	Bucket Pin Height at Carry Position	213 mm	8.4 in
9	Reach at Maximum Lift and Dump	638 mm	25.1 in
10	Clearance at Maximum Lift and Dump	2655 mm	104.5 in
11	Ground Clearance	216 mm	8.5 in
12	Departure Angle	28.2°	
13	Maximum Dump Angle	46.4°	
14	Vehicle Width (450 mm/17.7 in tracks)	1925 mm	75.8 in
15	Turning Radius from Center – Machine Rear	1741 mm	68.5 in
16	Turning Radius from Center – Coupler	1436 mm	56.5 in
17	Turning Radius from Center – Bucket (racked)	2229 mm	87.8 in
18	Maximum Reach with Arms Parallel to Ground	1187 mm	46.7 in
19	Rack Back Angle at Maximum Height	85.3°	
20	Bucket Pin Reach at Maximum Lift	249 mm	9.8 in
21	Bucket rollback angle (ground level)	27°	

Power Train

Travel Speed (Forward or Reverse)		
One Speed	8 km/h	5 mph
Two Speed	13 km/h	8.1 mph

Hydraulic System

Hydraulic Flow – Standard:		
Loader Hydraulic Pressure	24 130 kPa	3,500 psi
Loader Hydraulic Flow	86 L/min	23 gal/min
Hydraulic Power (calculated)	34.6 kW	46.4 hp
Hydraulic Flow – High Flow:		
Loader Hydraulic Pressure	24 130 kPa	3,500 psi
Loader Hydraulic Flow	113 L/min	30 gal/min
Hydraulic Power (calculated)	45.4 kW	60.9 hp
Hydraulic Flow – High Flow XPS:		
Loader Hydraulic Pressure	28 000 kPa	4,061 psi
Loader Hydraulic Flow	129 L/min	34 gal/min
Hydraulic Power (calculated)	60.2 kW	80.7 hp

Operating Specifications*

Rated Operating Capacity:		
35% Tipping Load	1280 kg	2,823 lb
50% Tipping Load	1829 kg	4,033 lb
Rated Operating Capacity with Optional Counterweight (at 35%)	1359 kg	2,996 lb
Tipping Load	3659 kg	8,066 lb
Breakout Force, Tilt Cylinder	3937 kg	8,680 lb
Breakout Force, Lift Cylinder	3057 kg	6,739 lb
Ground Contact Area (450 mm/17.7 in track)	1.46 m^2	2,268 in^2
Ground Pressure (450 mm/17.7 in tracks)	31.9 kPa	4.6 psi

Cab

Rollover Protective Structure (ROPS)	ISO 3471:2008
Falling Object Protective Structure (FOPS)	ISO 3449:2005 Level I

Service Refill Capacities

Cooling System	10.7 L	2.8 gal
Engine Crankcase	8.2 L	2.2 gal
Fuel Tank	120.0 L	31.7 gal
Hydraulic System	36.8 L	9.7 gal
Hydraulic Tank	26 L	6.9 gal

265 Environmental Declaration

The following information applies to the machine at the time of final manufacture as configured for sale in the regions covered in this document. The content of this declaration is valid as of the date issued; however, content related to machine features and specifications are subject to change without notice. For additional information, please see the machine's Operation and Maintenance Manual.

For more information on sustainability in action and our progress, please visit https://www.caterpillar.com/en/company/sustainability.

Engine

- The Cat® C2.8TA (turbo, after-cooled) engine meets U.S. EPA Tier 4 Final and EU Stage V emission standards.
- Cat diesel engines are required to use ULSD (ultra-low sulfur diesel fuel with 15 ppm of sulfur or less) or ULSD blended with the following lower-carbon intensity fuels up to:
  - ✓ 20% biodiesel FAME (fatty acid methyl ester)
  - ✓ 100% renewable diesel, HVO (hydrotreated vegetable oil) and GTL (gas-to-liquid) fuels

  Refer to guidelines for successful application. Please consult your Cat dealer or "Caterpillar Machine Fluids Recommendations" (SEBU6250) for details.

Air Conditioning System

- The air conditioning system on this machine contains the fluorinated greenhouse gas refrigerant R134a (Global Warming Potential = 1430). The system contains 0.85 kg of refrigerant which has a CO_2 equivalent of 1.216 metric tonnes.

Paint

- Based on best available knowledge, the maximum allowable concentration, measured in parts per million (PPM), of the following heavy metals in paint are:
  - – Barium < 0.01%
  - – Cadmium < 0.01%
  - – Chromium < 0.01%
  - – Lead < 0.01%

Sound Performance

Inside Cab* – 80 dB(A)
Outside Cab** – 103 dB(A)

- Cab and ROPS are standard in North America and Europe.

*The declared dynamic operator sound pressure levels per ISO 6395:2008. The measurements were conducted with the cab doors and windows closed and at 70% of the maximum engine cooling fan speed. The sound level may vary at different engine cooling fan speeds.

**The labeled sound power level for the CE marked configurations when measured according to the test procedure and conditions specified in 2000/14/EC.

Oils and Fluids

- Caterpillar factory fills with ethylene glycol coolants. Cat Diesel Engine Antifreeze/Coolant (DEAC) and Cat Extended Life Coolant (ELC) can be recycled. Consult your Cat dealer for more information.
- Cat Bio HYDO™ Advanced is an EU Ecolabel approved biodegradable hydraulic oil.
- Additional fluids are likely to be present, please consult the Operations and Maintenance Manual or the Application and Installation guide for complete fluid recommendations and maintenance intervals.

Features and Technology

- The following features and technology may contribute to fuel savings and/or carbon reduction. Features may vary. Consult your Cat dealer for details.
  - – Extended life coolant and long life hydraulic fluid extend maintenance intervals to reduce fluid consumption
  - – Boost productivity with Cat technologies like work tool positioner, return to dig and Cat Smart Attachments
  - – Save fuel with efficiency features such as foot throttle pedal and cooling system demand fan
  - – Remote machine monitoring through onboard Product Link telematics

ATTACHMENTS

Get more from your machine with Cat attachments. Choose from a wide variety of options and tailor your machine to different tasks and conditions.

Augers
Backhoes
Bale Grabs
Bale Spears
Blades, Grader, Box, Angle and Dozer
Brooms, Angle, Pickup and Utility
Brushcutters
Buckets
Cold Planers
Compactors
Fork Tines and Carriages
Hammers
Material Handling Arm
Mulchers
Nursery Forks
Rakes, Grapple, Landscape and Power Box
Shears
Snow Blowers
Snow Plows
Snow Pushes
Snow Wings
Stump Grinders
Tillers
Trenchers
Wheel Saws
Smart Backhoe
Smart Dozer Blade with Assist
Smart Grader Blade with Assist

MANDATORY EQUIPMENT

- Quick Coupler: Manual or Hydraulic
- High Visibility Seat Belt: 50 mm (2 in), 75 mm (3 in), or 3-point lap/shoulder
- Steel Imbed Rubber Track – 450 mm (17.7 in) bar tread, 450 mm (17.7 in) block tread
- Dual Flange Front Idler/Single Flange Rear Idler or Triple Flange Front/Rear Idlers

PERFORMANCE PACKAGES

- Performance Package HP1: *Standard Flow Hydraulics*
- Performance Package HP3: *High Flow XPS Hydraulics*

COMFORT PACKAGES

- Open canopy: *Cup Holder, Cell Phone Pocket, choice of vinyl Seat (Mechanical Suspension, High Back/Heated/Air Ride Seat)*
- Enclosed Cab with heat and air conditioning: *Side Windows, Cup Holder, Cell Phone Pocket, choice of Seat (Mechanical Suspension, High Back/Heated Air Ride Seat, High Back/Ventilated and Heated Air Ride Seat) and Door choice (Glass or Polycarbonate)*

TECHNOLOGY PACKAGES

- T2 – *Standard Display, Standard Joysticks, traditional Key Start switch, and Rear-view camera.*
- T4 – *Advanced Touchscreen Monitor, Advanced Joysticks, Push start, X-mount cell phone holder, and a Rear-view camera.*
- T5 – *T4 + 2 additional side view cameras.*

RADIO

- Radio, *none – for open canopy machines and countries not certified for Bluetooth® technology*
- Integrated AM/FM radio with Bluetooth technology. *Includes USB port, 3.5 mm (0.13 in) AUX input, and BT microphone. Only for use with enclosed cab. Availability varies by country.*
- Integrated DAB+/AM/FM radio with Bluetooth technology. *Includes USB port, 3.5 mm (0.13 in) AUX input, and BT microphone. Only for use with enclosed cab. Availability varies by country.*

PRODUCT LINK™

- Product Link™ Basic series PL243
- Product Link Elite series PLE643

COOLING FAN

- On-demand, variable speed hydraulic cooling fan
- On-demand, variable speed hydraulic cooling fan, with automatic and manual purge reversing operation

GUARDING AND SEALING PACKAGES

- HD0 – *base guarding and sealing (engine air inlet rain cap, front cab-to-frame sealing, and hydraulic fill access door)*
- HD1– *intermediate guarding and sealing† (HD0 + cab-to-frame side sealing, lockable fuel fill access door, tilt cylinder guarding, and drive line bottom guarding.)*
- HD2 – *most comprehensive guarding and sealing† (HD1 + turbo guard, exhaust stack wrap, DPF wrap, quick disconnect guarding, fully enclosed drive line guarding, under step hydraulic lines guard cover, engine air inlet pre-cleaner.)*

†Some equipment varies by region.

STANDARD EQUIPMENT

ELECTRICAL

- Work Tool Electrical Harness
- Heavy duty battery
- Battery disconnect with lockout feature
- 12-volt Electrical System
- 85 Ampere Alternator
- LED Work Lights
- Auto Reverse Lights
- Switch Backlighting
- Interior LED Dome Light
- Backup Alarm
- Electrical Outlet, Beacon
- Exterior Courtesy Lighting
- Automatic Work light notification flash when parking brake is released

OPERATOR ENVIRONMENT

- Full color LCD monitor: *Creep speed control, Drive response adjustment, Implement response adjustment, Drive Power Priority adjustment, Language selection (× 32), Multi-operator Anti-theft Security System and Monitoring, Maintenance schedule and reminders, Event and Diagnostic Code monitoring, Date /Time/ Units/Brightness settings, and Smart Technology for use with Smart Attachments.*
- Operator Warning System Indicators: *Air Filter Restriction, Alternator Output, Armrest Raised/Operator Out of Seat, Engine Coolant Temperature, Engine Oil Pressure, Glow Plug Activation, Hydraulic Supply Filter Restriction, Hydraulic Oil Temperature, Park Brake Engaged, Engine Emission System (where applicable)*
- Gauges: *Fuel Level, Hour Meter, Hydraulic Temperature, Hour Meter, Battery Voltage, Tachometer*
- Fold In Ergonomic Contoured Armrest
- Control Interlock System, when operator leaves seat or armrest raised: *Hydraulic System Disables, Hydrostatic Transmission Disables, Parking Brake Engages*
- ROPS Cab, Tilt Up
- FOPS, Level I
- Top and Rear Windows
- Floor Mat
- Headliner
- Interior Rearview Mirror
- Horn
- Hand (Dial) Throttle, Electronic
- Seat Mounted Joystick Controls
- Cell Phone Storage Pocket
- Cup Holder
- 12-volt power port
- Foot Throttle

HYDRAULICS

- Selectable control pattern – ISO or H
- Electro/hydraulic implement control
- Electro/hydraulic hydrostatic transmission control
- Speed sensor guarding
- Heavy duty flat faced quick disconnects with integrated pressure release lever
- Hydraulic oil level sight gauge

POWER TRAIN

- Cat C2.8TA turbocharged, after-cooled diesel engine, meeting Tier 4 Final and Stage V Emission Standards:
  - Glow plugs starting aid
  - Liquid cooled, direct injection
- Extended life antifreeze (–37° C, –34° F)
- Air cleaner, dual element, radial seal
- Scheduled Oil Sampling (S·O·S℠) Valve, Hydraulic Oil
- Ecology drain – coolant
- Radiator coolant level sight gauge
- Radiator expansion bottle
- Filter, hydraulic supply, cartridge type
- Filter, hydraulic return, cartridge type
- Filter, canister type, engine oil
- Filter, canister type, fuel and water separator
- Radiator/hydraulic oil
- Cooler (side-by-side)
- Spring applied, hydraulically released, parking brakes
- Hydrostatic transmission
- Lockable fuel cap
- Hydraulic demand cooling fan
- Auto engine idle

UNDERCARRIAGE

- Torsion Suspension (4 independent torsion axles)
- Two speed travel
- Integrated tie downs on track frame (4)

FRAME

- Machine tie down points (9)
- Removable panels for machine frame cleanout
- Support, lift arm
- Steel rear and front bumpers, welded
- Fuel fill, machine right hand side

OTHER

- Auxiliary Hydraulics, Continuous Flow
- Telematics, Product Link, Cellular
- Steel engine door with replaceable louvers
- Engine door – lockable
- Work tool attachment coupler
- Cat ToughGuard™ hose

OPTIONAL EQUIPMENT

- External Counterweights
- Beacon, LED
- Engine Block Heater – 120V
- Oil, Hydraulic, Cold Operation
- 4-point machine lifting eyes
- Paint, Custom
- Speed Sensitive Ride Control
- Bluetooth Key Security
- Attachment Hose Guide
- Corrosion Inhibitor Coating

For more complete information on Cat products, dealer services, and industry solutions, visit us on the web at **www.cat.com**

© 2023 Caterpillar
All rights reserved

Materials and specifications are subject to change without notice. Featured machines in photos may include additional equipment. See your Cat dealer for available options.

CAT, CATERPILLAR, LET'S DO THE WORK, their respective logos, "Caterpillar Corporate Yellow," the "Power Edge" and Cat "Modern Hex" trade dress as well as corporate and product identity used herein, are trademarks of Caterpillar and may not be used without permission.

AEHQ8451-02 (11-2023)
Replaces AEHQ8451-01
Build Number: 05A
(N Am, EU, Chile, Turkey, Columbia, S Korea)

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☒ NPUA ☒ Regular ☐ Special

Meeting Date: June 24, 2025

Title: Adopt the 2025 Needles Public Utility Authority Wildfire Mitigation Plan Version 6.0

Background: In 2008, the California Public Utilities Commission ("CPUC") initiated a proceeding to address fires related to utility infrastructure, following a series of wildfires that occurred in 2007 and 2008. The goal of this proceeding was to establish new industry standards that would reduce the risk of electric line-ignited wildfires, with a focus on areas of the state were wildfire risks are elevated. In 2012, the CPUC adopted three interim fire maps that designated areas of the state where stricter inspection and vegetation clearance requirements would apply to overhead utility poles and equipment.1 These interim maps were based on generalized wildfire threat, rather than the areas that were at a unique risk of electric line-ignited fires. The CPUC acknowledged the need for a better map and, in the same 2012 Decision, the CPUC directed parties to develop a more precise statewide fire map that identified areas of the state at an elevated risk of electric line-ignited wildfires.2

In 2016, Governor Brown signed Senate Bill ("SB") 1028 (stats. 2016), which required publicly owned utilities ("POUs") to identify additional wildfire mitigation measures that the POU could take if the POU governing board first found that its overhead electric lines and equipment posed a significant risk of causing a catastrophic wildfire. SB 1028 required that the POU governing board must base this determination on "historical fires and local conditions," and must consult with local fire departments and other entities with responsibilities for the control of wildfires within the relevant area3 These requirements were specified in the newly added Public Utilities Code Section 8387.

In 2018, the CPUC completed the development of the statewide Fire Threat Map that designates areas of the state at an elevated risk of electric line-ignited wildfires.4 This updated map incorporated historical fire data, fire-behavior modeling, assessments of fuel, weather modeling, and host of other factors. The map development and approval process involved detailed review by the relevant utility staff and local fire officials, a peer review process, and ultimate approval by a team of technical experts led by the California Department of Forestry and Fire Protection ("CAL FIRE"). The CPUC's Fire Threat Map includes three Tiers/Levels of fire threat risk. Tier 1 consists of areas that have the lowest hazards and risks. Tier 2 consists of areas where there is an elevated risk for destructive electric line-ignited wildfires. Finally, Tier 3 consists of areas where there is an extreme risk for destructive electric line-ignited wildfires.

NPUA Staff reviewed the CPUC's Fire Threat Map and determined that no NPUA overhead electric lines or equipment are located in an area designated as either Tier 2 (elevated risk) or Tier 3 (extreme risk).

---

[1] D.12-01-032.

[2] D.12-01-032 at 146-147.

[3] Cal. Pub. Util. Code § 8387(b).

[4] PG&E Advice Letter 5211-E/3172-E, "Joint Filing – Adoption of Final California Public Utilities Commission Fire-Threat Map," Jan. 5, 2018, *available at* https://www.pge.com/tariffs/assets/pdf/adviceletter/ELEC_5211-E.pdf; SED Disposition Letter Approving Advice Letter 5211-E/3172-E, January 19, 2018, *available at* https://www.pge.com/tariffs/assets/pdf/adviceletter/ELEC_5211-E.pdf.

Staff also reviewed historical fire data and local conditions. Based on this review, staff concluded NPUA's overhead electric lines and equipment did not pose a significant wildfire risk.

In 2018, Governor Brown signed SB 901 (stats. 2018), which addressed a wide range of issues relating to wildfire prevention, response, and recovery. SB 901 substantially revised the Public Utilities Code Section 8387, eliminating the prior process established by SB 1028 and instead making it mandatory for all POUs (regardless of size or wildfire risk) to develop a wildfire mitigation plan. Pursuant to the amended Section 8387, all POUs must present a wildfire mitigation plan to its governing board prior to January 1, 2020, and annually thereafter. Section 8387(b)(2) specifies the topics that must be addressed in the POU wildfire mitigation plans, which includes: (a) the responsibilities of the persons tasked with executing the plan; (b) a description of the POU's wildfire mitigation preventative strategies and programs; (c) a description of the metrics the POU will use to evaluate the wildfire mitigation plan's performance and discussion of how those metrics informed the current wildfire mitigation plan; (d) protocols for disabling reclosers and deenergizing portions of the electrical system; and (e) identification, description, and prioritization of all wildfire risks within the POU's service territory.

SB 901 requires that POUs must present their wildfire mitigation plan at an appropriately noticed public meeting and receive public comment. The POU must also verify that the wildfire mitigation plan complies with all applicable rules, regulations, and standards. POUs must also have their plan reviewed by a qualified independent evaluator to assess the comprehensiveness of the plan. The independent evaluator must then issue a report that the POU must make available on the POU's website, and the POU must present the report at a public meeting of the POU's governing board.

In 2019, two new bills (SB 1054 and SB 111) made additional major reforms relating to wildfires. As part of these reforms, SB 111 created a new state agency called the California Wildfire Safety Advisory Board ("Board"). The Board will be made up of seven members, five appointed by the Governor, one appointed by the Speaker of the Assembly, and one appointed by the Senate Rules Committee. The members of the board must be selected from industry experts, academics, and people with labor and workforce safety experience. At least three members must be experienced in the safe operation, design, and engineering of electrical infrastructure. SB 1054 requires that all POUs must submit their wildfire mitigation plans to the Board by July 1 of each year, staring in 2020. The Board will then review the POU plans and will provide comments and advisory opinions on the content and sufficiency the plans.

Pursuant to Public Utilities Code, Section 8387, NPUA has prepared the required wildfire mitigation plan. Staff has reviewed the NPUA's wildfire mitigation plan and concluded that the plan meets all the required criteria as provided in Section 8387.

Following the adoption of the NPUA's Wildfire Mitigation Plan an audit of the plan is expected to be review with the San Bernardino County Fire Department. The plan and audit findings will be published at a public meeting and received public comment.
The report and audit must be available on the NPUA's electric department website.

WSAB's specific guidance for the City of Needles (found in Appendix 3) is as follows:

The WSAB appreciates Needles including the context-setting template and statutory cross-reference table at the beginning of their 2022 WMP, as requested. The WSAB encourages Needles to continue this practice and to consider using appropriate parts of the proposed new 2023 comprehensive revision template in Appendix 1 as they prepare and file their next WMP.

The WSAB notes that Needles has not included any additional information about the adoption and public comment processes for WMPs in their 2022 document. The WSAB encourages Needles to include adoption information in future WMPs describing briefly the adoption and public comment processes Needles followed for the WMP being submitted, along with information about budget processes for any potential or expected mitigation expenses, per the proposed new 2023 comprehensive revision template.

The WSAB notes that Needles has not included updated information about their wildfire mitigation plans on their website. The WSAB can find a link to the initial WMP from 2019 and what appears to be a duplicate link pointing to the same WMP but suggesting that it is a "review" of the WMP, perhaps an independent evaluation report. The WSAB encourages Needles to provide a clear and prominent WMP page that includes older as well as current information to allow perusal of WMP history, that Is – public access to former WMPs and IE Reports. The WSAB also requests that Needles include information in their 2023 comprehensive revision WMP about where on their website such information can be found.

The WSAB notes that there were few if any substantive changes between Needles' 2021 and 2022 WMPs, other than adding the context setting template and statutory cross-reference table as noted above. While the WSAB believes that minimal changes in an update year are reasonable given Needles' low likelihood of catastrophic wildfire, the WSAB encourages Needles to look more substantively at changes for the 2023 comprehensive revision WMP. The WSAB notes that Needles may have intended to add 2021 metrics but left yellow highlighted number signs in the table instead, and that in the final section of the WMP Needles uses the word "part" when they appear to mean "party". The WSAB suggests that these minor errors are an indication of lack of sufficient attention, and believes that Needles will clear them up when they file their 2023 comprehensive revision WMP. No additional changes were made in 2024 or 2025.

The Board of Public Utilities approved the recommended action on June 17, 2025.

Fiscal Impact: None

Environmental Impact: None

Recommended Action: Adopt the 2025 Needles Public Utility Authority Wildfire Mitigation Plan Version 6.0

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: _____ Date: _____

Other Department Approval (when required): _____ Date: _____

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

NEEDLES PUBLIC UTILITY AUTHORITY WILDFIRE MITIGATION PLAN

VERSION 6.0

JUNE 2024

TABLE OF CONTENTS

I. Overview……1

A. Policy Statement……1

B. Utility Overview and Context-Setting Table……1

C. Purpose of the Wildfire Mitigation Plan……4

D. Wildfire Mitigation Plan Adoption and Submittal of Annual Plan and Opportunities for Public Comment……5

E. Wildfire Mitigation Plan Website Location……5

II. Objectives of the Wildfire Mitigation Plan……5

A. Minimizing Sources of Ignition……5

B. Resiliency of the Electric Grid……5

C. Identifying Unnecessary or Ineffective Actions……6

III. Roles and Responsibilities……6

A. Utility Governance Structure……6

B. Wildfire Prevention……7

C. Wildfire Response and Recovery……8

D. Coordination with Water Utilities/Department……8

E. Coordination with Communication Infrastructure Providers……8

F. Standardized Emergency Management System……9

IV. Wildfire Risks and Drivers Associated with Topographic and Climatological Risk Factors……10

A. Particular Risks and Risk Drivers Associated with Topographic and Climatological Risk Factors……10

B. Enterprisewide Safety Risks……10

C. CPUC Fire Threat Map……11

D. High Fire Threat District……11

E. Weather Monitoring……12

F. Design and Construction Standards……12

G. Vegetation Management……..……12

H. Inspections……14

I. Workforce Training……...……14

J. Reclosing Policy……...……14

K. Deenergization……14

1. Impacts to Public Safety……...……15

2. Customer Notification Protocols……..……15

V. Community Outreach and Public Awareness……...…15

VI. Restoration of Service……...…16

VII. Evaluating the Plan……..……16

A. Metrics and Assumptions for Measuring Plan Performance……..……16

B. Metric for 2023 Plan……17

C. Impact of Metrics on Plan……...……18

D. Monitoring and Auditing the Plan……..……18

E. Identifying and Correcting Deficiencies in the Plan……..……18

F. Monitoring the Effectiveness of Inspections……18

Appendix 1……19

I. OVERVIEW

A. POLICY STATEMENT

The Needles Public Utility Authority (NPUA) overarching goal is to provide safe, reliable, and economic electric service to its local community. In order to meet this goal, NPUA constructs, maintains, and operates its electrical lines and equipment in a manner that minimizes the risk of catastrophic wildfire posed by its electrical lines and equipment.

B. UTILITY OVERVIEW AND CONTEXT SETTING TABLE

The City, through the Needles Public Utility Authority (a Joint Powers Authority) owns and operates the electric utility. The electric system expands from the Nevada state line, south of Laughlin, Nevada, to the vicinity of Topock, Arizona.

Context Setting Table
Needles Public Utility Authority

Service Territory Size [110] square miles

Owned Assets X Transmission X Distribution ☐ Generation

Number of Customers Served [3,000] customer accounts

Population Within Service Territory [5,200] people

Customer Class Makeup:

Number of Accounts

[55]% Residential; [5]% Government; [0]% Agricultural; [10]% Small/Medium Business; [30]% Commercial/Industrial

Share of Total Load (MWh)

[30]% Residential; [5]% Government; [0]% Agricultural; [20]% Small/Medium Business; [45]% Commercial/Industrial

Percent of Service Territory in CPUC High Fire Threat Districts (based on total area):
Tier 2: [0]% Tier 3: [0]%

See section IV. CPUC Fire Threat Map for the NPUA

Miles of Owned Lines Underground and/or Overhead

Overhead Dist.: [65] miles Overhead Trans.: [34] miles Underground Dist.: [12] miles Underground Trans.: [0] miles

Percent of Owned Lines in CPUC High Fire Threat Districts

Overhead Distribution Lines as % of Total Distribution System (Inside and Outside Service Territory)

Tier 2: [0]% Tier 3: [0]%

Overhead Transmission Lines as % of Total Transmission System (Inside and Outside Service Territory)

Tier 2: [0]% Tier 3: [0]%

Table 2: Cross References to Statutory Requirements

Requirement	Statutory Language	Location in WMP
Persons Responsible	**PUC § 8387(b)(2)(A):** An accounting of the **responsibilities of persons** responsible for executing the plan.	Section III Page 4
Objectives of the Plan	**PUC § 8387(b)(2)(B):** The **objectives** of the wildfire mitigation plan.	Section II Page: 3
Preventive Strategies	**PUC § 8387(b)(2)(C):** A description of the **preventive strategies and programs to be adopted by the local publicly owned electric utility** or electrical cooperative to minimize the risk of its electrical lines and equipment causing catastrophic wildfires, including consideration of dynamic climate change risks.	Section VII.A Page 4
Evaluation Metrics	**PUC § 8387(b)(2)(D):** A description of the **metrics the local publicly owned electric utility or electrical cooperative plans to use to evaluate the wildfire mitigation plan's performance** and the assumptions that underlie the use of those metrics.	Section VII.B Page 5
Impact of Metrics	**PUC § 8387(b)(2)(E):** A discussion of how the **application of previously identified metrics** to previous wildfire mitigation plan performances has informed the wildfire mitigation plan.	Section IV.J Page 2
Deenergization Protocols	**PUC § 8387(b)(2)(F): Protocols for disabling reclosers and deenergizing portions of the electrical distribution system** that consider the associated impacts on public safety, as well as protocols related to mitigating the public safety impacts of those protocols, including impacts on critical first responders and on health and communication infrastructure.	Section IV.J Page 2
Customer Notification Procedures	**PUC § 8387(b)(2)(G):** Appropriate and feasible **procedures for notifying a customer** who may be impacted by the deenergizing of electrical lines. The procedures shall consider the need to notify, as a priority, critical first responders, health care facilities, and operators of telecommunications infrastructure.	Section IV.K 1 & 2 Page 3
Vegetation Management	**PUC § 8387(b)(2)(H):** Plans for vegetation management.	Section IV.G Page 10

Inspections	**PUC § 8387(b)(2)(I): Plans for inspections** of the local publicly owned electric utility's or electrical cooperative's electrical infrastructure.	Section IV.H Page 10
Prioritization of Wildfire Risks	**PUC § 8387(b)(2)(J):** A list that **identifies, describes, and prioritizes all wildfire risks, and drivers for those risks, throughout the local publicly owned electric utility's or electrical cooperative's service territory**. The list shall include, but not be limited to, both of the following: **(i)** Risks and risk drivers associated with design, construction, operation, and maintenance of the local publicly owned electric utility's or electrical cooperative's equipment and facilities. **(ii)** Particular risks and **risk drivers** associated with topographic and climatological risk factors throughout the different parts of the local publicly owned electric utility's or electrical cooperative's service territory.	Section IV Page 8
CPUC Fire Threat Map Adjustments	**PUC § 8387(b)(2)(K):** Identification of any **geographic area in the local publicly owned electric utility's or electrical cooperative's service territory** that is a higher wildfire threat than is identified in a commission fire threat map, and identification of where the commission should expand a high fire threat district based on new information or changes to the environment.	Section IV.C Page 9
Enterprisewide Risks	**PUC § 8387(b)(2)(L):** A methodology for identifying and presenting **enterprisewide** safety risk and wildfire-related risk.	Section IV.B Page 8
Restoration of Service	**PUC § 8387(b)(2)(M):** A statement of how the local publicly owned electric utility or electrical cooperative will **restore service after a wildfire**.	Section IV Page 3
Monitor and Audit	**PUC § 8387(b)(2)(N):** A description of the processes and procedures the local publicly owned electric utility or electrical cooperative shall use to do all of the following (i) **Monitor and audit** the implementation of the wildfire mitigation plan. (ii) **Identify any deficiencies** in the wildfire mitigation plan or its implementation, and correct those deficiencies. (iii) Monitor and audit the effectiveness of electrical line and equipment inspections, including inspections performed by contractors, that are carried out under the plan, other applicable statutes, or commission rules.	Section VII.D Page 5

Qualified Independent Evaluator	**PUC § 8387(c):** The local publicly owned electric utility or electrical cooperative shall contract with a qualified independent evaluator with experience in assessing the safe operation of electrical infrastructure to review and assess the comprehensiveness of its wildfire mitigation plan. The independent evaluator shall issue a report that shall be made available on the Internet Web site of the local publicly owned electric utility or electrical cooperative, and shall present the report at a public meeting of the local publicly owned electric utility's or electrical cooperative's governing board.	Section VII.D Page 5

C. PURPOSE OF THE WILDFIRE MITIGATION PLAN

This Wildfire Mitigation Plan describes the range of activities that the NPUA is taking to mitigate the threat of power-line ignited wildfires, including its various programs, policies, and procedures. This plan is subject to direct supervision by the Board of Public Utilities and the Needles Public Utility Authority and is implemented by the NPUA's Electric Supervisor. This plan complies with the requirements of Public Utilities Code section 8387 for publicly owned electric utilities to prepare a wildfire mitigation plan by January 1, 2020, and annually thereafter.

The NPUA is a department within the City of Needles. The NPUA Fire Prevention plan is focused on addressing and minimizing potential wildfire-related risks to public health, safety and welfare. The Fire Prevention plan reflects a broad range of activities performed not only by the electric department by through the City of Needles organization. The NPUA's Fire Prevention plan begins with operation, maintenance, inspection, and repair activities aimed at significantly reducing the potential for NPUA's electric facilities to become a source of ignition for a fire. The electric department continues to;

- Clear transmission lines of all trees and vegetation;
- Perform regular inspections all distribution and transmission lines;
- Repair and replacement transformers that could potential cause a risk;
- Coordinate vegetation removal through the City of Needles Parks and Recreation Department if an area is determined outside of the electric easements.

Through performing inspections and maintenance, the information gathered will be used to help fire agencies, and other fire-responders to determine the appropriate actions if a wildfire occurs by understanding the surround area.

The NPUA continues to monitor all fires within and surrounding its service territory both inside California and outside in Arizona and Nevada.

This Wildfire Mitigation Plan included the following elements:

- Objectives of the plan;
- Roles and responsibilities for carrying out the plan;
- Identification of key wildfire risks and risk drivers;
- Description of wildfire prevention, mitigation, and response strategies and programs;
- Community outreach and education;
- Metrics for evaluating the performance of the plan and identifying areas for improvement;
- Review and validation of the plan; and

Timelines

D. WILDFIRE MITIGATION PLAN ADOPTION AND SUBMITTAL OF ANNUAL PLAN AND OPPORTUNITIES FOR PUBLIC COMMENT

NPUA's Wildfire Mitigation Plan is presented to the Board of Public Utilities and makes a recommendation to the Needles Public Utility Authority/City Council at a public meeting to adopt a resolution (appendix 1) adopting the current version of the plan. Members from the public are able to provide comments when the plan is presented on the agenda for approval.

All adopted plans are submitted to the California Wildfire Safety Advisory Board (WSAB). WSAB reviews all submitted plan and makes recommendations for improvement.

E. WILDFIRE MITIGATION PLAN WEBSITE LOCATION

II. NPUA'S WILDFIRE MITIGATION PLANS ARE POSTED ON THE CITY OF NEEDLES WEBSITE AND CAN BE LOCATED AT HTTPS://CITYOFNEEDLES.COM/SERVICES/ELECTRIC-DEPARTMENTOBJECTIVES OF THE WILDFIRE MITIGATION PLAN

A. MINIMIZING SOURCES OF IGNITION

The primary goal of this Wildfire Mitigation Plan is to minimize the probability that NPUA's transmission and distribution system may be the origin or contributing source for the ignition of a fire. The NPUA has evaluated the prudent and cost-effective improvements to its physical assets, operations, and training that can help to meet this objective. The NPUA has implemented those changes consistent with this evaluation.

B. RESILIENCY OF THE ELECTRIC GRID

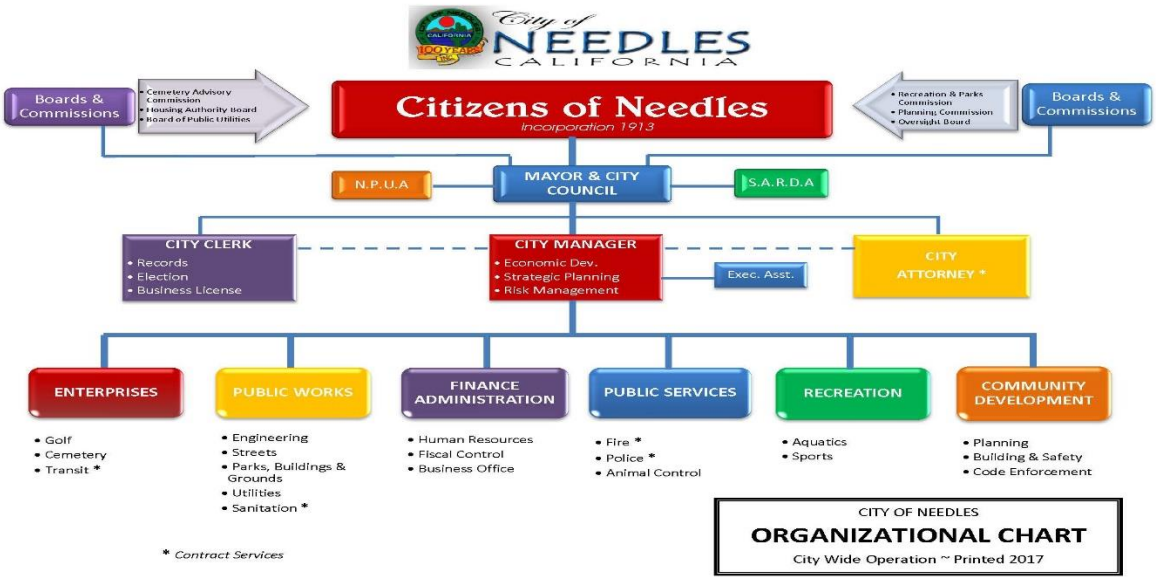
The secondary goal of this Wildfire Mitigation Plan is to improve the resiliency of the electric grid. As part of the development of this plan, NPUA assesses new industry practices and technologies that will reduce the likelihood of an interruption (frequency) in service and improve the restoration (duration) of service.

C. IDENTIFYING UNNECESSARY OR INEFFECTIVE ACTIONS

The final goal for this Wildfire Mitigation Plan is to measure the effectiveness of specific wildfire mitigation strategies. Where a particular action, program component, or protocol is determined to be unnecessary or ineffective, the NPUA will assess whether a modification or replacement is merited. This plan will also help determine if more cost-effective measures would produce the same or improved results.

III. ROLES AND RESPONSIBILITIES

A. UTILITY GOVERNANCE STRUCTURE



The City of Needles (Needles) is a charter city of the State of California located on the eastern border of California. Through the Needles Public Utilities Authority (NPUA), a component unit of the City, the City owns the Public Utilities Department. The Department consists of three Divisions Electric, Water, and Wastewater.

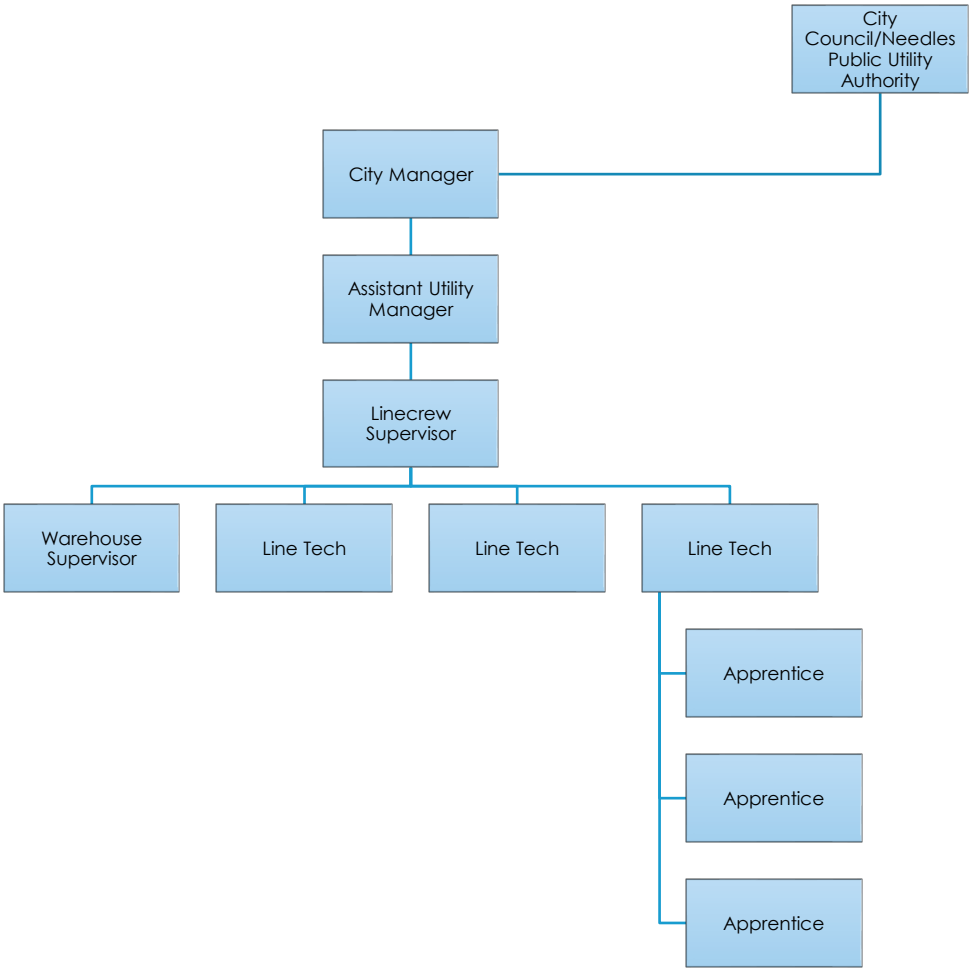
The electric distribution system serving the City was originally owned by the Needles Gas and Electric Company. The Needles Gas and Electric Company was purchased by the predecessor to CP National in 1930. On January 10, 1983, the City purchased the electric distribution system from CP National. However, pursuant to a management agreement, CP National continued to operate the system until July 1990. The City has operated the electric distribution system since that time.

The City's primary interest in purchasing the electric distribution system from CP National stemmed from a change in Federal law in 1982, relating to the sale of hydroelectricity power

from federal projects. Under the revised regulations, inexpensive federal hydroelectricity power from the U.S. Bureau of Reclamation's Parker-Davis Project (Hoover Dam), located on the Colorado River, became available to municipally owned utilities. The City's electorate authorized the issuance of revenue bonds to finance the acquisition of the electric distribution system from CP National.

The City provides electric service to the City and contiguous areas from the Nevada state line, south of Laughlin, Nevada, to the vicinity of Topock, Arizona. Needles' peak electric demand is 22.41 MW (as of August 2018) and services approximately 3,000 customers.

B. WILDFIRE PREVENTION



The electric department is under direct supervision from the Assistant Utility Manager and City Manager, there is one Power Line Supervisor, three power line techs, two Apprentice Lineman and one Warehouse Manager. The electric department is responsible to:

- Operate system in a manner that will minimize potential wildfire risks.
- Take all reasonable and practicable actions to minimize the risk of a catastrophic wildfire caused by NPU electric facilities.

- Coordinate with federal, state, and local fire management personnel as necessary or appropriate to implement NPUA's Wildfire Mitigation Plan.
- Immediately report fires, pursuant to existing POU practices and the requirements of this Wildfire Mitigation Plan.
- Take corrective action when the staff witnesses or is notified that fire protection measures have not been properly installed or maintained.
- Comply with relevant federal, state, and industry standard requirements, including the industry standards established by the California Public Utilities Commission.
- Collect and maintain wildfire data necessary for the implementation of this Wildfire Mitigation Plan.
- Provide regular training programs for all employees having obligations for implementation of this Wildfire Mitigation Plan.

C. WILDFIRE RESPONSE AND RECOVERY

The City's communication strategy is structured so that all stakeholders receive accurate, timely and consistent information, with the overall message of safety first, for the public, employees and contractors.

When an emergency occurs, the electric departments supervisor will be responsible for communicating with the City Manager/Utilities Manager, customers, employees and contractors to set expectation and address emergency issues. This information will be provided through various communication channels such as company phone(s) and radios.

If business operations or households are disrupted, customers expect to know how long they will be impacted. Thus, estimated restoration times will be developed, monitored, adjusted and communicated to all stokeholds as the information becomes available.

D. COORDINATION WITH WATER UTILITIES/DEPARTMENT

During declared emergencies, the electric department is responsible for coordinating efforts and sharing information with neighboring utilities relative to the out of service and damaged critical infrastructure.

During an event, the electric department will perform the following functions;

- Share information and prioritize restoration efforts relative to utility critical infrastructure that is out of service.
- Notify the water department of the downed communication wires.

E. COORDINATION WITH COMMUNICATION INFRASTRUCTURE PROVIDERS

During declared emergencies, the electric department is responsible for coordinating efforts and sharing information with neighboring telecommunications utilities relative to the out of service and damaged critical infrastructure.

During an event, the electric department will perform the following functions;

- Share information and prioritize restoration efforts relative to utility critical infrastructure that is out of service.
- Coordinate with the appropriate telephone and cable company to set poles; and
- Notify the telephone and cable companies of downed communication wires.

F. STANDARDIZED EMERGENCY MANAGEMENT SYSTEM

As a local governmental agency,[1] NPUA has planning, communication, and coordination obligations pursuant to the California Office of Emergency Services' Standardized Emergency Management System ("SEMS") Regulations,[2] adopted in accordance with Government Code section 8607. The SEMS Regulations specify roles, responsibilities, and structures of communications at five different levels: field response, local government, operational area, regional, and state.[3] Pursuant to this structure, NPUA annually coordinates and communicates with the relevant safety agencies as well as other relevant local and state agencies.

Under the SEMS structure, a significant amount of preparation is done through advanced planning at the county level, including the coordination of effort of public, private, and nonprofit organizations.

NPUA is a member of the California Utility Emergency Association, which plays a key role in ensuring communications between utilities during emergencies.

---

[1] As defined in Cal. Gov. Code § 8680.2.
[2] 19 CCR § 2407.
[3] Cal. Gov. Code § 2403(b):

> (1) "Field response level" commands emergency response personnel and resources to carry out tactical decisions and activities in direct response to an incident or threat.
>
> (2) "Local government level" manages and coordinates the overall emergency response and recovery activities within their jurisdiction.
>
> (3) "Operational area level" manages and/or coordinates information, resources, and priorities among local governments within the operational area and serves as the coordination and communication link between the local government level and the regional level.
>
> (4) "Regional level" manages and coordinates information and resources among operational areas within the mutual aid region designated pursuant to Government Code §8600 and between the operational areas and the state level. This level along with the state level coordinates overall state agency support for emergency response activities.
>
> (5) "State level" manages state resources in response to the emergency needs of the other levels, manages and coordinates mutual aid among the mutual aid regions and between the regional level and state level, and serves as the coordination and communication link with the federal disaster response system.

IV. WILDFIRE RISKS AND DRIVERS ASSOCIATED WITH DESIGN, CONSTRUCTION, OPERATION, AND MAINTENANCE

A. PARTICULAR RISKS AND RISK DRIVERS ASSOCIATED WITH TOPOGRAPHIC AND CLIMATOLOGICAL RISK FACTORS

Within NPUA's service territory and the surrounding areas, the primary risk drivers for wildfire are the following:

- Extended drought;
- Vegetation type;
- Weather;
- High winds;
- Changing Weather Patterns (Climate Change)

B. CLIMATE CHANGE AND ENTERPRISEWIDE SAFETY RISKS

Western Area Power Administration (WAPA) delivers energy to the City of Needles on a 69KVA transmission line. The distribution line crosses the river in town at 3240 Needles Hwy, the firehouse switchyard. The City of Needles also has a back 69KVA Line that comes from the Nora McDowell Substation located 15 miles north of Needles.

Electric energy is delivered to the City at two substations. Needles #1 Substation has two banks located on Eagle Pass Road in the downtown area of the City. Bank #1 has a base rating of 7.5MVA and a 65 foot rise and force air rating of 9.3MVA.

The second substation, Bush Street Substation, has a base rating of 10MVAand a 65 foot rise with a forced air rating of12MVA. The Bush Substation serves the west end of town.

The existing substations can handle current peak load requirements of 15,200 kilowatts. From the substations approximately 86 miles of distribution circuits deliver power at 12,000 volts to distribution transformers where the power is reduced to the voltages required by the individual customer's needs. The City electric department provides single phase, 60 Hertz, at one standard voltage (120/240 or 120/208 as may be selected by customers subject to availability at the premises).

While the NPUA makes improvements to the system annually, the main focus for the utility is ground clearance.

NPUA recognizes that climate change is forecasted to increase the frequency and severity of catastrophic wildfires in California. Accordingly, NPUA has reviewed relevant sources of data showing wildfire-related climate change impacts in California and specifically in San Bernardino County through the Cal-Adapt enterprise collaboration. This review included data on forecasted acres burned and wildfire probability,[4] as well as extreme heat days,[5] and extended

[4] The CalAdapt Wildfire Tool is available at https://cal-adapt.org/tools/wildfire.
[5] The CalAdapt Extreme Heat Days Tool is available at https://cal-adapt.org/tools/extreme-heat.

drought.[6] As described below, NPUA has determined that NPUA's service territory will remain a low risk for wildfires even when considering changes associated with wildfire risk. Further, no part of NPUA's service territory will be disproportionately impacted by wildfire risks associated with climate changes in comparison to the other areas of NPUA's service territory. Therefore, NPUA will continue to pursue the wildfire mitigation strategies described in the Wildfire Mitigation Plan, but will continue to monitor these risks as new information becomes available.

C. CPUC FIRE THREAT MAP

The NPUA is not located within the CPUC Fire Threat Map and therefor is not located within an elevated hazard for the ignition of potential wildfires.

CPUC FireMap

D. HIGH FIRE THREAT DISTRICT

[6] The CalAdapt Extended Drought Tool is available at https://cal-adapt.org/tools/extended-drought.

NPUA directly participated in the development of the California Public Utilities Commission' s (CPUC) Fire-Threat Map,[7] which designates a High-Fire Threat District. In the map development process, NPUA served as a territory lead, and worked with utility staff and local fire & government officials to identify the areas of NPUA's service territory that are at an elevated or extreme risk of power line ignited wildfire. NPUA has incorporated the High Fire Threat District into its construction, inspection, maintenance, repair, and clearance practices, where applicable.

E. WEATHER MONITORING

NPUA monitors current and forecasted weather data from a variety of sources including:

- United States National Weather Service
- United States Forest Service Wildland Fire Assessment System
- National Fire Danger Rating System
- National Interagency Fire Center – Predictive Services for Northern and Southern California.

NPUA assigns one of four operating conditions based on the relevant weather data and knowledge of local conditions:

(1) Normal: During normal conditions, no changes are made to operations or work policy.

(2) Elevated: During elevated fire-risk conditions; it must be determined by the Fire Coordinator and/or meteorologist that the burn environment has become conducive for wildfires within he NPUA service territory.

(3) Extreme: During extreme fire-risk conditions, it must be determined by the Fire Coordinator and/or meteorologist that due to the conditions of high winds, low relative humidity, and the burn environment will create critical fire weather conditions;

(4) Red Flag: If the National Weather Service declares a Red Flag Warning for any portion of the NPUA's Service.

F. DESIGN AND CONSTRUCTION STANDARDS

NPUA's electric facilities are designed and constructed to meet or exceed the relevant federal, state, or industry standard. The NPUA treats CPUC General Order (GO) 95 as a key industry standard for design and construction standards for overhead electrical facilities. NPUA meets or exceeds all standards in GO 95. Additionally, NPUA monitors and follows as appropriate the National Electric Safety Code.

G. VEGETATION MANAGEMENT

NPUA meets or exceeds the minimum industry standard vegetation management practices. For transmission-level facilities, NPUA complies with NERC FAC-003-4, where applicable. For both

[7] Adopted by CPUC Decision 17-12-024.

transmission and distribution level facilities, NPUA meets: (1) Public Resources Code section 4292; (2) Public Resources Code section 4293; (3) GO 95 Rule 35; and (4) the GO 95 Appendix E Guidelines to Rule 35. These standards require significantly increased clearances in the High Fire Threat District. However, as noted above, no part of NPUA's service territory includes any part of the High Fire Threat District. The recommended time-of-trim guidelines do not establish a mandatory standard, but instead provide useful guidance to utilities. NPUA uses specific knowledge of growing conditions and tree species to determine the appropriate time of trim clearance in each circumstance.

GO 95, Rule 35, Table 1					
Case	Type of Clearance	Trolley Contact, Feeder and Span Wires, 0-5kv	Supply Conductors and Supply Cables, 750 - 22,500 Volts	Supply Conductors and Supply Cables, 22.5 - 300 kV	Supply Conductors and Supply Cables, 300 - 550 kV (mm)
13	Radial clearance of bare line conductors from tree branches or foliage	18 inches	18 inches	¼ Pin Spacing	½ Pin Spacing
14	Radial clearance of bare line conductors from vegetation in the Fire-Threat District	18 inches	48 inches	48 inches	120 inches

Appendix E Guidelines to Rule 35		
The radial clearances shown below are recommended minimum clearances that should be established, at time of trimming, between the vegetation and the energized conductors and associated live parts where practicable. Reasonable vegetation management practices may make it advantageous for the purposes of public safety or service reliability to obtain greater clearances than those listed below to ensure compliance until the next scheduled maintenance. Each utility may determine and apply additional appropriate clearances beyond clearances listed below, which take into consideration various factors, including: line operating voltage, length of span, line sag, planned maintenance cycles, location of vegetation within the span, species type, experience with particular species, vegetation growth rate and characteristics, vegetation management standards and best practices, local climate, elevation, fire risk, and vegetation trimming requirements that are applicable to State Responsibility Area lands pursuant to Public Resource Code Sections 4102 and 4293.		
Voltage of Lines	**Case 13**	**Case 14**
Radial clearances for any conductor of a line operating at 2,400 or more volts, but less than 72,000 volts	4 feet	12 feet

Radial clearances for any conductor of a line operating at 72,000 or more volts, but less than 110,000 volts	6 feet	20 feet
Radial clearances for any conductor of a line operating at 110,000 or more volts, but less than 300,000 volts	10 feet	30 feet
Radial clearances for any conductor of a line operating at 300,000 or more volts	15 feet	30 feet

H. INSPECTIONS

The NPUA meets or exceeds the minimum inspection requirements provided in CPUC GO 165 and CPUC GO 95, Rule 18. Pursuant to these rules, NPUA inspects electric facilities in the High Fire Threat District more frequently than the other areas of its service territory. Additionally, NPUA staff uses their knowledge of the specific environmental and geographical conditions to determine when areas outside of the High Fire Threat District require more frequent inspections.

If NPUA staff discovers a facility in need of repair that is owned by an entity other than NPUA, NPUA will issue a notice to repair to the facility owner and work to ensure that necessary repairs are completed promptly.

NPUA monitors drought conditions and other relevant factors throughout the year to determine if inspections should be completed on a shorter timeframe.

I. WORKFORCE TRAINING

NPUA has implemented work rules and complementary training programs for its workforce to help reduce the likelihood of the ignition of wildfires. The NPUA inspects power lines and other electrical equipment during potential risk times.

J. RECLOSING POLICY

The NPUA does not have SCADA controlled reclosers, two qualified linemen reclose or close the distribution system. Lockout, tagout safety procedures are followed.

K. DEENERGIZATION

The NPUA has the authority to preemptively shut off power due to fire-threat conditions; however, this option will only be used in extraordinary circumstances. The NPUA will make a case-by-case decision to shut off power based on the following considerations:

- Red Flag Warnings issued by the National Weather Service for fire weather zones that contain NPUA circuits;
- NPUA staff assessments of local conditions, including wind speed (sustained and gust), humidity and temperature, fuel moisture, fuel loading and data from weather stations;
- Real-time information from staff located in areas identified as at risk of being subject to extreme weather conditions;

- Input from San Bernardino County fire experts and vegetation experts;
- Input from local and state fire authorities regarding the potential consequences of wildfires in select locations;
- Alternative ways to reroute power to affected areas;
- Awareness of mandatory or voluntary evacuation orders in place;
- Expected impact of de-energizing circuits on essential services;
- Other operational considerations to minimize potential wildfire ignitions, including the blocking of reclosers on the identified circuit(s);
- On-going fire activity throughout NPUA's territory and California;
- Ability to notify customers;
- Notifications to local governments and public officials; and
- Potential impacts to communities and customers

1. IMPACTS TO PUBLIC SAFETY

The following is a listing off facilities which are special considerations of the public safety during a power outage;

- Hospitals and Emergency Medical Facilities (Colorado River Medical Center);
- Emergency Shelters and Cooling Centers (Colorado River Medical Center, Needles Senior Center);
- Fire, Police, Paramedics and Rescue Facilities;
- Emergency Management Offices (CalOES);
- Water and Wastewater Facilities;
- Critical Utility and Communication Facilities (Frontier, Route 66 Broadband, Z Fiver, Fort Mojave Telecommunications Inc. etc.);
- Mass Transit (BNSF, Airport, Needles Area Transit);
- Critical Flood Control Structures; and
- Fort Mojave Indian Tribe Hazardous Mitigation Facility.

In the event of a wildfire and potential outages those accounts, the Priority Restoration Group will be notified of a potential impact first.

2. CUSTOMER NOTIFICATION PROTOCOLS

The NPUA takes priority in providing notification to all customers who are affected by a power outage. The NPUA will establish a dispatch center at City Hall offices to provide real time information to the customers such as;

- Effective area(s); and
- Estimated restoration time.

V. COMMUNITY OUTREACH AND PUBLIC AWARENESS

When a wildfire is mobilized, the City Manager/Utilities Manager branches to provide public awareness through the following;

- Issuing a wildfire press release;
- Arranging media interviews and press conferences, as necessary.
- Issuing a CodeRed Alert
- Issuing an alert through the City of Needles "Needles Connects" mobile app

VI. RESTORATION OF SERVICE

Restoring power after a major storm or wildfire is a complex task that must be completed quickly and safely. A speedy restoration requires significant communication, along with skilled line workers. The process for restoration is:

1. The electric department establishes a command post at the nearest substation to the affected area
2. An inspection is conducted from the substation out to the affected area
3. Crews inspect the affected area and create a damage assessment
4. The restoration team ensures the line is deenergized and grounded
5. Replacement of damaged material such as conductors, transformers, insulators is the damaged area
6. The effected circuit is re-energized
7. Households in isolated are re-energized
8. Crews will remain at the command post for one-hour following the full restoration to ensure all circuits are on
9. Dispatch will call the crew is calls are reported for no power
10. Crews may be dispatched to individual homes to reset the breaker

11.EVALUATING OF THE PLAN

A. METRICS AND ASSUMPTIONS FOR MEASURING PLAN PERFORMANCE

NPUA tracks external risk metrics, performance metrics, and outcome metrics to measure the effectiveness of this Wildfire Mitigation Plan. The external risk factors that NPUA tracks provides context regarding the relative risks that impact the utility that are outside of NPUA's control, such as red flag days and high wind events. The performance metrics that NPUA tracks are leading indicators that describe actions that are intended to reduce the risk of utility caused wildfires, such as inspections and routine vegetation management. The outcome metrics tracked by NPUA are lagging indicators that measure outcomes that may be associated with an increased risk of utility-caused wildfires. These outcome metrics include outages, ignitions, and level 1 safety hazards.

B. METRICS FOR 2023 PLAN

Performance Metrics								
Metric type	**Progress Metric**	(Actual) **2021**	(Actual) **2022**	(Forecast) **2023**	(Forecast) **2024**	(Forecast) **2025**	**Unit(s)**	**Comments**
1. Substation Interconnection (above-ground system components)	Routine Inspections	4	4	4	4	4	# inspections	Inspections are conducted quarterly

Outcome Metrics								
Event Category	**Cause category**	(Actual) **2019**	(Actual) **2020**	(Actual) **2021**	(Actual) **2022**	(To Date) **2023**	**Unit(s)**	**Comments**
Outage Event	Distribution	8	5	7	9	2	# outages	Storm Related
Ignitions*	Distribution	0	0	0	0	0	# ignitions	
Level 1 Safety Hazards**	Distribution	0	0	0	0	0	# hazards discovered	

Notes:

* An "ignition" is deemed to occur if each of the following conditions is met: (1) an IPU owned or controlled facility was associated with the fire; (2) the fire was self-propagating and of a material other than electrical and/or communication facilities; (3) the resulting fire traveled greater than one linear meter from the ignition point; and (4) IPU has knowledge that the fire occurred.

** A Level 1 Safety Hazard is defined as an immediate risk with a high potential impact to public or worker safety or to system reliability, where IPU will take corrective action immediately, either by fully repairing or by temporarily repairing and reclassifying to a lower priority.

C. IMPACT OF METRICS ON PLAN

NPUA reviews these metrics to identify areas of its operations and service territory that are disproportionately impacted by outages, ignitions, or level 1 safety hazards. NPUA will then evaluate potential improvements to the plan or additional mitigation measures to address any such disproportionately affected areas.

D. MONITORING AND AUDITING THE PLAN

This Wildfire Mitigation Plan will be presented to the Board of Public Utilities (BPU), Needles Public Utilities Authority (NPUA) and the City Council. BPU will present this plan to Needles Public Utility Authority on an annual basis. All presented plans will include recommendation for improvement as applicable to the NPUA from WSAB.

The NPUA will perform an annual audit which will review all parts of the Wildfire Mitigation Plan, as well as a review of both pending and completed maintenance work identified within the NPUA's service territory. As well as verifying overhead and underground facilities that were inspected in the previous year.

E. IDENTIFYING AND CORRECTING DEFICIENCIES IN THE PLAN

Upon finding any deficiencies in performance against the plan or need for improvement in the Plan itself, the NPUA will be responsible for correcting the deficiencies.

F. MONITORING THE EFFECTIVENESS OF INSPECTIONS

NPUA's third party verifier will review various aspects of the risk reduction measure of party of this Wildfire Mitigation Plan. Depending on the quality of performance and value received from the third-party entity, the process may be expanded further to additional potential risk reduction measures.

Appendix 1:

DRAFT RESOLUTION 2024-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEEDLES, CALIFORNIA, ADOPTING THE NEEDLES PUBLIC UTILITY WILDFIRE MITIGATION PLAN VERSION 4.0.

WHEREAS, the City of Needles/Needles Public Utility Authority is a general law municipality governed by elected city council members; and

WHEREAS, City of Needles owns and operates a retail electrical energy distribution system which serves load to end-use costumers in an assigned area of service (Needles Public Utility Authority); and

WHEREAS, SB 901, amending California Public Utilities Code ("CPUC") Section 8387, requires all POUs to prepare a wildfire mitigation plan before January 1, 2020, and annually thereafter; and

WHEREAS, SB 1054, amending CPUC Section 8387, requires each POU to submit its wildfire mitigation plan to the California Wildfire Safety Advisory Board (WSAB") by July 1, 2020 and every annually thereafter; and

WHEREAS, pursuant to California Public Utilities Code Section 326.2, WSAB will review City of Needles/Needles Public Utility Authority's Electric Utility's Wildfire Mitigation Plan and will provide comments and advisory opinions on the content and sufficiency of each plan.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Needles, California, declares, determines, and orders as follows:

SECTION 1. Adopt Resolution, adopting City of Needles/Needles Public Utility Authority Electric Utility's Wildfire Mitigation Plan ("WMP") dated June 2023 and authorize the City Manager and his designees to implement the mitigation measures documented in the plan.

SECTION 2. The City Clerk shall certify to the adoption of this Resolution and shall cause a certified resolution to be filed in the book for original resolutions.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 13th day of June 2023, by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor

(SEAL)

ATTEST:_____City Clerk

APPROVED AS TO FORM:

_____ City Attorney

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☐ NPUA ☒ Regular ☐ Special

Meeting Date: JUNE 24, 2025

Title: Warrants

Background: **n/a**

Fiscal Impact: See attached Warrant Registers

Environmental Impact: n/a

Recommended Action: Approve the Warrant Registers through JUNE 24, 2025.

Submitted By: Jill Taura, Interim Director of Finance

City Manager Approval: _____ Date: 6-20-25

Other Department Approval (when required): _____ Date: _____

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR JUNE 24, 2025

		6/24/2025	FUND AMT.	24-Jun	24-25
FUND 101	GENERAL FUND	$ 1,701.32			
101.1015.412	CITY ATTORNEY	$ 9,123.20		$ 61,652.23	$ 90,000.00
101.1020.413	CITY MANAGER	$ 24.66		$ 206,179.17	$ 236,155.00
101.1025.415	FINANCE DEPT.	$ 11,412.59		$ 726,757.67	$ 1,436,125.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	$ 1,510.18		$ 269,176.58	$ 314,628.00
101.1035.416	PLANNING /ZONING	$ 64.46		$ 173,619.54	$ 341,106.00
101.1040.417	ENGINEERING	$ 716.95		$ 283,401.06	$ 422,838.00
101.1060.410	COMMUNITY PROMOTIONS	$ 6,492.30		$ 63,514.24	$ 106,665.00
101.1070.410	SENIOR CENTER	$ 1,754.04		$ 76,948.87	$ 180,551.00
101.2010.421	SHERIFF	$ 26,997.52		$ 3,513,929.06	$ 3,862,529.00
101.2020.423	ANIMAL SHELTER/CONTROL	$ 1,798.45		$ 278,637.67	$ 315,527.00
101.2025.424	BULDING & SAFETY	$ 4,615.49		$ 275,057.42	$ 407,500.00
101.2030.423	CODE ENFORCEMENT	$ 5,609.54		$ 538,405.24	$ 699,183.00
101.3010.431	PUBLIC WORKS	$ 6,047.56		$ 842,141.71	$ 977,495.00
101.4730.472	SANITATION	$ -		$ 132,324.98	$ 143,822.00
101.5770.452.	AQUATICS	$ 151.81		$ 195,532.67	$ 277,082.00
101.5772.452	PARKS	$ 7,329.82		$ 726,788.26	$ 858,116.00
101.5773.452	JACK SMITH PARK MARINA	$ 165.00		$ 85,423.83	$ 129,076.00
101.5774.452	RECREATION	$ 325.58		$ 335,861.31	$ 445,694.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		$ 85,840.47		$ 11,244,092.00
FUND 102	GEN. FUND CAPITAL PROJECT		$ 3,211.00	$ 3,225,213.39	$ 3,611,336.00
FUND 205	CDBG		$ 11.85	$ 182,881.00	$ 182,885.00
FUND 206	CEMETERY		$ -	$ 228,478.29	$ 272,724.00
FUND 208	CALTRANS GRANTS		$ -	$ 1,018,513.79	$ 1,027,753.00
FUND 210	SPECIAL GAS TAX		$ -	$ 126,830.00	$ 256,392.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		$ -	$ 224,910.00	$ 19,500.00
FUND 214	SANBAG NEW LOCAL MEAS I		$ -	$ -	$ -
FUND 225	COPS-AB 3229 SUPPLEMENTAL		$ 50,198.04	$ 223,468.13	$ 314,354.00
FUND 227	HAZARD MITIGATION		$ 215.00	$ 42,460.00	$ 70,000.00
FUND 233	JACK SMITH PARK MARINA		$ -	$ -	$ -
FUND 238	STATE RECREATION GRANTS		$ -	$ 1,341,800.51	$ 1,382,047.00
FUND 239	CA.CONSERV RECYLING GRANT		$ -	$ 15,117.45	$ 15,118.00
FUND 243	ACTIVE TRANSPORT PROGRAM		$ -	$ 89.74	$ 150,000.00
FUND 270	REDEVELOPMENT AGENCY		$ -	$ 370.00	$ 20,000.00
FUND 470	RDA CAP PROJ.LOW & MOD.		$ -	$ 56,476.00	$ 56,685.00
FUND 501	NPUA		$ 782.27	$ 2,439,876.04	$ 2,673,939.00
FUND 502	WATER DEPARTMENT		$ 27,832.17	$ 1,669,955.27	$ 2,321,697.00
FUND 503	WASTEWATER DEPARTMENT		$ 63,796.64	$ 1,112,408.64	$ 1,317,850.00
FUND 505	SANITATION		$ 112,309.87	$ 1,478,613.66	$ 1,563,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		$ -	$ 1,107,761.37	$ 1,151,800.00
FUND 507	GOLF FUND	$ -		$ -	
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	$ 18,706.53		$ 1,062,327.53	$ 1,376,182.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT	$ 3,061.07		$ 442,761.63	$ 426,928.00
FUND 507	GOLF FUND TOTAL		$ 21,767.60		
FUND 508	CUST.SVC/UT BUSINESS OFFICE		$ 191.38	$ 391,382.36	$ 477,260.00
FUND 509	MIS		$ 9,976.28	$ 253,853.28	$ 283,500.00
FUND 510	ADMIN. FACILITY		$ 3,920.02	$ 171,590.14	$ 254,550.00
FUND 511	FLEET MANAGEMENT		$ 1,466.85	$ 230,234.62	$ 292,771.00
FUND 512	VEHICLE REPLACEMENT			$ 126,198.32	$ 128,926.00
FUND 520	SR DIAL A RIDE		$ 6,468.36	$ 82,118.99	$ 632,386.00
FUND 521	DIAL-A-RIDE MEDICAL TRANS.		$ 1,446.32	$ 22,272.17	$ 50,948.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		$ 36,946.77	$ 432,494.70	$ 477,395.00
FUND 575	HOUSING		$ 6,531.33	$ 950,169.60	$ 1,247,967.00
FUND 580	ELECTRIC		$ 165,597.94	$ 10,041,662.26	$ 12,603,485.00
FUND 581	NPUA CAPITAL ELECTRIC		$ -	$ 164,641.65	$ 673,552.00
FUND 582	NPUA CAPITAL WATER		$ 5,257.50	$ 1,794,791.40	$ 2,590,533.00
FUND 583	NPUA CAPITAL WASTEWATER		$ -	$ 32,112.29	$ 121,421.00
FUND 650	IMPACT FEES NORTH NEEDLES		$ -	$ 9,021.65	$ 9,024.00
FUND 651	IMPACT FEES SOUTH AREAS		$ 125.00	$ 21,438.56	$ 44,418.00
TOTAL	ALL FUNDS & DEPARTMENTS		**$ 603,892.66**		$ 49,167,570.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc

Patrick Martinez, City Manager — Date 6-25-25

Finance Department — Date

Virginia Tasker, City Treasurer — Date 6-17-2025

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DATE CLEARED	BANK CODE	STATUS	ORIGINAL AMOUNT
24325	3305	AGUA CALIENTE	06/24/2025	25,948.00		04	OUTSTANDING	
24326	4227	AMAZON CAPITAL SERVICES	06/24/2025	959.07		04	OUTSTANDING	
24327	3750	AUTO ZONE	06/24/2025	297.30		04	OUTSTANDING	
24328	2629	BARON PEST SOLUTIONS	06/24/2025	95.00		04	OUTSTANDING	
24329	1	BERNARDY, KAREN	06/24/2025	110.85		04	OUTSTANDING	
24330	3313	BLUE RIVER WATER CORP.	06/24/2025	25.50		04	OUTSTANDING	
24331	682	BOB'S ELECTRIC MOTORS	06/24/2025	594.66		04	OUTSTANDING	
24332	7	BORDER STATES INDUSTRIES, INC.	06/24/2025	1,904.20		04	OUTSTANDING	
24333	3392	BUG EMERGENCY INC.	06/24/2025	124.00		04	OUTSTANDING	
24334	2403	CDW GOVERNMENT INC.	06/24/2025	1,940.00		04	OUTSTANDING	
24335	4260	CERTERRA WESTERN TECHNOLOGIES	06/24/2025	3,170.00		04	OUTSTANDING	
24336	4138	CLUB CADDIE	06/24/2025	549.00		04	OUTSTANDING	
24337	3782	CORE & MAIN LP	06/24/2025	1,674.59		04	OUTSTANDING	
24338	2875	DANIELL'S SEPTIC	06/24/2025	495.00		04	OUTSTANDING	
24339	440	DECO FOODSERVICE INCORP.	06/24/2025	106.17		04	OUTSTANDING	
24340	3523	DEVELOPMENT MANAGEMENT GROUP I	06/24/2025	11,468.13		04	OUTSTANDING	
24341	3580	DIAMOND PURE WATER	06/24/2025	120.00		04	OUTSTANDING	
24342	501	DOI-BOR-REGION: LOWER COLORADO	06/24/2025	4,915.57		04	OUTSTANDING	
24343	1	DUNKEN, SUSAN K	06/24/2025	47.34		04	OUTSTANDING	
24344	3943	ELLEN CAMPBELL	06/24/2025	590.10		04	OUTSTANDING	
24345	2653	EMPIRE POWER SYSTEMS,LLC	06/24/2025	306.36		04	OUTSTANDING	
24346	3462	EUSI LLC	06/24/2025	52,354.48		04	OUTSTANDING	
24347	1	GARCIA, KRISTY MOSS	06/24/2025	150.22		04	OUTSTANDING	
24348	3708	GAUDIN FORD	06/24/2025	3,583.16		04	OUTSTANDING	
24349	3451	GREENS ELECTRIC, LLC	06/24/2025	4,987.99		04	OUTSTANDING	
24350	2612	HARDWARE EXPRESS	06/24/2025	658.09		04	OUTSTANDING	
24351	2612	HARDWARE EXPRESS	06/24/2025	349.74		04	OUTSTANDING	
24352	3719	HEALTH TECHNOLOGY PROF. PRODUC	06/24/2025	1,728.45		04	OUTSTANDING	
24353	3593	HINDERLITER DE LLAMAS & ASSOCI	06/24/2025	13,750.00		04	OUTSTANDING	
24354	3864	HORIZON TECHNOLOGIES INC.	06/24/2025	980.00		04	OUTSTANDING	
24355	4267	INFINITY ENGINEERING,L.P.	06/24/2025	700.00		04	OUTSTANDING	
24356	4076	JAMIE MCCORKLE	06/24/2025	324.00		04	OUTSTANDING	
24357	3949	JANET JERNIGAN	06/24/2025	461.40		04	OUTSTANDING	
24358	4000	JARROD DELEON	06/24/2025	1,458.00		04	OUTSTANDING	
24359	4186	KADEEM D. FORTUNE	06/24/2025	14,000.00		04	OUTSTANDING	
24360	3977	LANDIS+GYR TECHNOLOGY, INC	06/24/2025	2,205.00		04	OUTSTANDING	
24361	2738	LIQUIVISION TECHNOLOGY	06/24/2025	12,107.72		04	OUTSTANDING	
24362	3836	LOU'S GLOVES, INC.	06/24/2025	157.00		04	OUTSTANDING	
24363	178	NAPA PARTS,TIRES & SERVICE	06/24/2025	634.96		04	OUTSTANDING	
24364	218	NEWS WEST PUBLISHING CO.	06/24/2025	182.10		04	OUTSTANDING	
24365	1786	NPUA	06/24/2025	18,652.91		04	OUTSTANDING	
24366	3315	ONLINE INFORMATION SERVICES	06/24/2025	99.70		04	OUTSTANDING	
24367	740	OUR TOWN MAGAZINE	06/24/2025	372.30		04	OUTSTANDING	
24368	1	OVENS, PETER	06/24/2025	361.84		04	OUTSTANDING	
24369	238	PERFORMANCE GRAPHICS	06/24/2025	67.32		04	OUTSTANDING	
24370	239	PHILLIPS EXCAVATING INC.	06/24/2025	10,700.00		04	OUTSTANDING	
24371	240	PITNEY BOWES GLOBAL FINANCIAL	06/24/2025	2,906.01		04	OUTSTANDING	
24372	15	QUILL LLC	06/24/2025	609.21		04	OUTSTANDING	
24373	818	R & R PRODUCTS INC.	06/24/2025	95.35		04	OUTSTANDING	
24374	3441	RALPH G. GRIFFIN PUBLICATIONS	06/24/2025	199.00		04	OUTSTANDING	
24375	4185	RAYA PRIMARY CARE	06/24/2025	225.00		04	OUTSTANDING	
24376	2861	REINKE A/C CORP.	06/24/2025	505.00		04	OUTSTANDING	

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DATE CLEARED	BANK CODE	STATUS	ORIGINAL AMOUNT
24377	309	REPUBLIC SERVICES #785	06/24/2025	112,798.86		04	OUTSTANDING	
24378	2068	RICOH USA, INC.	06/24/2025	537.00		04	OUTSTANDING	
24379	4049	ROGER MILLER	06/24/2025	73.75		04	OUTSTANDING	
24380	2468	RON'S TIRE & AUTO BHC	06/24/2025	455.36		04	OUTSTANDING	
24381	3796	ROUTE 66 BROADBAND LLC	06/24/2025	1,103.13		04	OUTSTANDING	
24382	1	RUTH MUSSER-LOPEZ & ROBERT J.	06/24/2025	1,000.00		04	OUTSTANDING	
24383	3361	S.B. COUNTY SHERIFF'S DEPARTME	06/24/2025	72,076.53		04	OUTSTANDING	
24384	3437	SIGNS BY SUNDOWN	06/24/2025	163.00		04	OUTSTANDING	
24385	4001	SIMPLOT TURF & HORTICULTURE	06/24/2025	5,638.67		04	OUTSTANDING	
24386	3344	SLOVAK BARON & EMPEY LLP	06/24/2025	15,696.50		04	OUTSTANDING	
24387	4121	SMART DOCUMENT SOLUTIONS	06/24/2025	187.60		04	OUTSTANDING	
24388	1	STEWART, CANDIE	06/24/2025	112.02		04	OUTSTANDING	
24389	779	THATCHER COMPANY OF NEVADA, IN	06/24/2025	.00	06/16/2025	04	VOID	4,630.19
24390	4008	THE PRINTER GUYS LLC	06/24/2025	593.99		04	OUTSTANDING	
24391	3810	TIREHUB, LLC	06/24/2025	1,451.79		04	OUTSTANDING	
24392	3950	TKE ENGINEERING INC	06/24/2025	8,935.00		04	OUTSTANDING	
24393	3873	TRANSPORTATION CONCEPTS	06/24/2025	44,861.45		04	OUTSTANDING	
24394	3014	TRI STATE FIRE & SECURITY	06/24/2025	892.88		04	OUTSTANDING	
24395	3266	TRI STATE TOOL REPAIR	06/24/2025	1,650.21		04	OUTSTANDING	
24396	4207	TRIPEPI SMITH AND ASSOCIATES,I	06/24/2025	3,778.75		04	OUTSTANDING	
24397	2798	U.S. DEPARTMENT OF ENERGY	06/24/2025	93,393.11		04	OUTSTANDING	
24398	3272	ULINE	06/24/2025	1,042.62		04	OUTSTANDING	
24399	315	UNDERGROUND SERVICE ALERT OF S	06/24/2025	193.15		04	OUTSTANDING	
24400	3830	UNIFIRST CORPORATION	06/24/2025	799.19		04	OUTSTANDING	
24401	761	USABLUEBOOK	06/24/2025	1,246.56		04	OUTSTANDING	
24402	475	VASQUEZ & COMPANY LLP	06/24/2025	20,000.00		04	OUTSTANDING	
24403	3528	WESTERN ENVIRONMENTAL TESTING	06/24/2025	492.94		04	OUTSTANDING	
24404	3967	WILLDAN ENGINEERING	06/24/2025	5,301.03		04	OUTSTANDING	
24405	1293	ZUBRICK T-SHIRTS	06/24/2025	89.50		04	OUTSTANDING	
24406	3828	3D-NETWORKS LLC	06/24/2025	8,321.28		04	OUTSTANDING	

NO. OF CHECKS: 82 TOTAL CHECKS 608,522.85 ***
OUTSTANDING CHECKS: 81 RECONCILED CHECKS: VOID CHECKS: 1
603,892.66 .00 .00 4,630.19

Agenda Item 7.

BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)	CHECK TOTAL
24389*	779	THATCHER COMPANY OF NEVAD	009411		06/24/2025	502-4710-471.59-75	4,630.19-	
							4,630.19- *	VOIDED
						BANK/CHECK TOTAL	4,630.19-	.00
						ALL BANKS/CHECKS TOTAL	4,630.19-	

Agenda Item 7.

BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24325	3305	AGUA CALIENTE	009548		06/24/2025	580-4750-473.63-10	25,948.00		
							25,948.00	*	25,948.00
24326	4227	AMAZON CAPITAL SERVICES	009200		06/24/2025	101-2030-423.61-02	556.29		
			009202		06/24/2025	101-2030-423.61-21	402.78		
							959.07	*	959.07
24327	3750	AUTO ZONE	009134		06/24/2025	511-3021-432.43-26	14.47		
			009135		06/24/2025	511-3021-432.43-26	16.70		
			009136		06/24/2025	511-3021-432.43-26	14.77		
			009137		06/24/2025	511-3021-432.43-27	87.76		
			009377		06/24/2025	511-3021-432.43-36	29.95		
			009378		06/24/2025	511-3021-432.43-26	6.45		
			009391		06/24/2025	511-3021-432.43-36	29.95-		
			009392		06/24/2025	511-3021-432.43-36	94.32		
			009393		06/24/2025	511-3021-432.43-23	44.38		
			009394		06/24/2025	511-3021-432.43-26	18.45		
							297.30	*	297.30
24328	2629	BARON PEST SOLUTIONS	009352		06/24/2025	510-4410-405.43-01	95.00		
							95.00	*	95.00
24329	1	BERNARDY, KAREN	UT		06/24/2025	501-0000-211.00-00	110.85		
							110.85	*	110.85
24330	3313	BLUE RIVER WATER CORP.	009072		06/24/2025	507-5761-453.43-08	25.50		
							25.50	*	25.50
24331	682	BOB'S ELECTRIC MOTORS	009321		06/24/2025	503-4720-475.43-02	594.66		
							594.66	*	594.66
24332	7	BORDER STATES INDUSTRIES,	009190		06/24/2025	580-4750-473.60-55	1,904.20		
							1,904.20	*	1,904.20
24333	3392	BUG EMERGENCY INC.	009138		06/24/2025	503-4720-475.43-14	52.00		
			009521		06/24/2025	507-5762-454.43-04	72.00		
							124.00	*	124.00
24334	2403	CDW GOVERNMENT	009176		06/24/2025	509-4910-479.31-90	1,940.00		
							1,940.00	*	1,940.00
24335	4260	CERTERRA WESTERN TECHNOLO	009379		06/24/2025	102-3010-431.71-22	3,170.00		
							3,170.00	*	3,170.00
24336	4138	CLUB CADDIE	009070		06/24/2025	507-5762-454.61-09	549.00		
							549.00	*	549.00
24337	3782	CORE & MAIN LP	009254		06/24/2025	502-4710-471.60-55	1,674.59		
							1,674.59	*	1,674.59

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24338	2875	DANIELL'S SEPTIC	009203		06/24/2025	503-4720-475.31-90	495.00		
							495.00	*	495.00
24339	440	DECO FOODSERVICE INCORP.	009250		06/24/2025	507-5762-454.61-06	106.17		
							106.17	*	106.17
24340	3523	DEVELOPMENT MANAGEMENT GR	PI0300	025037	06/24/2025	101-1060-410.53-05	3,669.80		
			PI0301	025037	06/24/2025	502-4710-471.53-05	1,949.58		
			PI0302	025037	06/24/2025	580-4750-473.53-05	5,848.75		
							11,468.13	*	11,468.13
24341	3580	DIAMOND PURE WATER	009139		06/24/2025	511-3020-432.43-29	12.00		
			009140		06/24/2025	503-4720-475.43-14	12.00		
			009174		06/24/2025	101-5770-452.61-01	36.00		
			009175		06/24/2025	101-5774-452.60-24	24.00		
			009538		06/24/2025	510-4410-405.61-01	36.00		
							120.00	*	120.00
24342	501	DOI-BOR-REGION: LOWER COL	009205		06/24/2025	502-4710-471.31-14	1,638.52		
			009206		06/24/2025	503-4720-475.31-14	1,638.52		
			009207		06/24/2025	580-4750-473.31-14	1,638.53		
							4,915.57	*	4,915.57
24343	1	DUNKEN, SUSAN K	UT		06/24/2025	501-0000-211.00-00	47.34		
							47.34	*	47.34
24344	3943	ELLEN CAMPBELL	009549		06/24/2025	101-1030-414.55-00	266.10		
			009552		06/24/2025	101-1030-414.55-00	324.00		
							590.10	*	590.10
24345	2653	EMPIRE POWER SYSTEMS,LLC	009380		06/24/2025	511-3021-432.43-26	306.36		
							306.36	*	306.36
24346	3462	EUSI LLC	PI0285	025004	06/24/2025	503-4720-475.31-98	26,177.24		
			PI0290	025004	06/24/2025	503-4720-475.31-98	26,177.24		
							52,354.48	*	52,354.48
24347	1	GARCIA, KRISTY MOSS	UT		06/24/2025	501-0000-211.00-00	150.22		
							150.22	*	150.22
24348	3708	GAUDIN FORD	009381		06/24/2025	101-2010-421.43-03	3,583.16		
							3,583.16	*	3,583.16
24349	3451	GREENS ELECTRIC, LLC	009191		06/24/2025	580-4750-473.60-55	128.46		
			009374		06/24/2025	580-4750-473.60-55	4,859.53		
							4,987.99	*	4,987.99
24350	2612	HARDWARE EXPRESS	009071		06/24/2025	507-5761-453.43-04	30.16		
			009141		06/24/2025	101-3010-431.61-33	86.18		
			009142		06/24/2025	101-5772-452.60-40	57.10		

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24350	2612	HARDWARE EXPRESS	009143		06/24/2025	101-5772-452.43-18	11.85		
			009144		06/24/2025	101-5772-452.61-12	15.93		
			009145		06/24/2025	101-5772-452.60-40	109.92		
			009146		06/24/2025	101-5772-452.61-12	60.17		
			009147		06/24/2025	101-5772-452.61-33	12.92		
			009148		06/24/2025	101-2010-421.43-03	2.81-		
			009149		06/24/2025	511-3021-432.43-26	8.71		
			009150		06/24/2025	101-5772-452.43-39	20.52		
			009192		06/24/2025	580-4750-473.60-55	26.93		
			009193		06/24/2025	580-4750-473.60-55	12.87		
			009324		06/24/2025	507-5762-454.61-06	75.85		
			009369		06/24/2025	101-5770-452.43-02	5.81		
			009372		06/24/2025	580-4750-473.60-55	20.45		
			009382		06/24/2025	511-3021-432.43-26	10.31		
			009383		06/24/2025	101-2010-421.43-03	5.06		
			009395		06/24/2025	101-3010-431.60-11	2.14		
			009396		06/24/2025	101-5772-452.61-33	32.32		
			009397		06/24/2025	206-5771-452.61-12	11.85		
			009398		06/24/2025	101-5772-452.60-40	13.96		
			009399		06/24/2025	101-3010-431.60-11	15.07		
			009404		06/24/2025	101-5772-452.60-40	14.82		
							658.09	*	658.09
24351	2612	HARDWARE EXPRESS	009177		06/24/2025	575-5555-485.43-02	9.67		
			009178		06/24/2025	575-5555-485.72-17	188.60		
			009179		06/24/2025	575-5555-485.43-02	30.83		
			009180		06/24/2025	575-5555-485.43-02	120.64		
							349.74	*	349.74
24352	3719	HEALTH TECHNOLOGY PROF. P	009259		06/24/2025	101-2020-423.43-29	1,728.45		
							1,728.45	*	1,728.45
24353	3593	HINDERLITER DE LLAMAS & A	PI0287	025006	06/24/2025	101-1025-415.31-47	10,000.00		
			PI0291	025018	06/24/2025	580-4750-473.31-90	2,400.00		
			PI0292	025018	06/24/2025	580-4750-473.31-90	1,350.00		
							13,750.00	*	13,750.00
24354	3864	HORIZON TECHNOLOGIES INC.	009208		06/24/2025	101-2020-423.52-10	70.00		
			009209		06/24/2025	101-2030-423.52-10	70.00		
			009210		06/24/2025	508-4810-478.52-10	70.00		
			009211		06/24/2025	503-4720-475.52-10	140.00		
			009212		06/24/2025	502-4710-471.52-10	280.00		
			009213		06/24/2025	580-4750-473.52-10	175.00		
			009214		06/24/2025	101-3010-431.52-10	175.00		
							980.00	*	980.00
24355	4267	INFINITY ENGINEERING,L.P.	009368		06/24/2025	101-5772-452.31-90	700.00		
							700.00	*	700.00
24356	4076	JAMIE MCCORKLE	009551		06/24/2025	101-1030-414.55-00	324.00		

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24356	4076	JAMIE MCCORKLE					324.00	*	324.00
24357	3949	JANET JERNIGAN	009550		06/24/2025	101-1030-414.55-00	251.40		
			009553		06/24/2025	101-1030-414.55-00	210.00		
							461.40	*	461.40
24358	4000	JARROD DELEON	009204		06/24/2025	507-5762-454.56-00	1,458.00		
							1,458.00	*	1,458.00
24359	4186	KADEEM D. FORTUNE	PI0308	025119	06/24/2025	575-5555-485.31-40	2,500.00		
			PI0309	025119	06/24/2025	101-3010-431.31-40	2,500.00		
			PI0310	025119	06/24/2025	101-3010-431.31-40	1,500.00		
			PI0311	025119	06/24/2025	101-5772-452.31-40	1,000.00		
			PI0312	025119	06/24/2025	101-5772-452.31-40	2,500.00		
			PI0313	025119	06/24/2025	575-5555-485.31-40	2,500.00		
			PI0314	025119	06/24/2025	101-5772-452.31-40	1,500.00		
							14,000.00	*	14,000.00
24360	3977	LANDIS+GYR TECHNOLOGY, IN	009532		06/24/2025	580-4750-473.56-00	2,205.00		
							2,205.00	*	2,205.00
24361	2738	LIQUIVISION TECHNOLOGY	PI0294	025113	06/24/2025	502-4710-471.43-61	12,107.72		
							12,107.72	*	12,107.72
24362	3836	LOU'S GLOVES INC.	009194		06/24/2025	503-4720-475.61-21	157.00		
							157.00	*	157.00
24363	178	NAPA PARTS,TIRES & SERVIC	009151		06/24/2025	511-3021-432.43-27	38.57		
			009236		06/24/2025	507-5761-453.43-04	178.84		
			009384		06/24/2025	511-3021-432.43-26	4.93		
			009400		06/24/2025	511-3021-432.43-26	40.92		
			009401		06/24/2025	101-2010-421.43-03	40.92		
			009522		06/24/2025	507-5761-453.43-04	330.78		
							634.96	*	634.96
24364	218	NEWS WEST PUBLISHING CO.	009152		06/24/2025	101-1025-415.53-00	68.62		
			009153		06/24/2025	101-1025-415.53-00	58.06		
			009247		06/24/2025	101-1030-414.53-00	55.42		
							182.10	*	182.10
24365	1786	NPUA	009181		06/24/2025	507-5761-453.41-20	12,333.48		
			009255		06/24/2025	502-4710-471.41-10	39.80		
			009375		06/24/2025	580-4750-473.41-11	2,913.72		
			009402		06/24/2025	502-4710-471.41-10	1,836.87		
			009539		06/24/2025	101-1070-410.41-10	1,184.86		
			009540		06/24/2025	101-1070-410.41-20	256.98		
			009541		06/24/2025	101-1070-410.41-30	87.20		
							18,652.91	*	18,652.91
24366	3315	ONLINE INFORMATION SERVIC	009252		06/24/2025	508-4810-478.31-46	47.76		

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24366	3315	ONLINE INFORMATION SERVIC	009320		06/24/2025	508-4810-478.31-46	51.94		
							99.70	*	99.70
24367	740	OUR TOWN MAGAZINE	009154		06/24/2025	507-5762-454.53-00	372.30		
							372.30	*	372.30
24368	1	OVENS, PETER	UT		06/24/2025	501-0000-211.00-00	361.84		
							361.84	*	361.84
24369	238	PERFORMANCE GRAPHICS	009565		06/24/2025	101-0000-204.03-01	67.32		
							67.32	*	67.32
24370	239	PHILLIPS EXCAVATING INC.	PI0295	025114	06/24/2025	580-4750-473.41-20	10,700.00		
							10,700.00	*	10,700.00
24371	240	PITNEY BOWES GLOBAL FINAN	009564		06/24/2025	510-4410-405.70-03	2,906.01		
							2,906.01	*	2,906.01
24372	15	QUILL LLC	009195		06/24/2025	510-4410-405.61-01	54.26		
			009196		06/24/2025	101-2030-423.61-01	27.13		
			009197		06/24/2025	101-2030-423.61-01	38.78		
			009215		06/24/2025	510-4410-405.61-01	219.80		
			009216		06/24/2025	510-4410-405.61-01	154.00		
			009217		06/24/2025	510-4410-405.61-01	27.97		
			009246		06/24/2025	510-4410-405.61-01	87.27		
							609.21	*	609.21
24373	818	R & R PRODUCTS INC.	009323		06/24/2025	507-5761-453.43-04	95.35		
							95.35	*	95.35
24374	3441	RALPH G. GRIFFIN PUBLICAT	009524		06/24/2025	507-5762-454.53-00	199.00		
							199.00	*	199.00
24375	4185	RAYA PRIMARY CARE	009351		06/24/2025	101-1070-410.31-20	225.00		
							225.00	*	225.00
24376	2861	REINKE A/C CORP.	009186		06/24/2025	575-5555-485.43-02	277.50		
			009187		06/24/2025	575-5555-485.43-02	227.50		
							505.00	*	505.00
24377	309	REPUBLIC SERVICES #78	009371		06/24/2025	575-5555-485.41-30	488.99		
			PI0293	025027	06/24/2025	505-4730-472.31-87	112,309.87		
							112,798.86	*	112,798.86
24378	2068	RICOH USA, INC.	009237		06/24/2025	101-1020-413.70-01	24.66		
			009238		06/24/2025	101-1025-415.70-01	24.66		
			009239		06/24/2025	101-1030-414.70-01	39.46		
			009240		06/24/2025	101-1035-416.70-01	24.66		
			009241		06/24/2025	101-1040-417.70-01	24.66		
			009242		06/24/2025	101-2025-424.70-01	24.66		

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24378	2068	RICOH USA, INC.	009243		06/24/2025	101-2030-423.70-01	24.66		
			009244		06/24/2025	101-3010-431.70-01	9.87		
			009245		06/24/2025	510-4410-405.70-01	49.35		
			009258		06/24/2025	510-4410-405.70-02	290.36		
							537.00	*	537.00
24379	4049	ROGER MILLER	009322		06/24/2025	507-5761-453.43-04	73.75		
							73.75	*	73.75
24380	2468	RON'S TIRE & AUTO BHC	009385		06/24/2025	511-3021-432.43-27	455.36		
							455.36	*	455.36
24381	3796	ROUTE 66 BROADBAND LLC	009155		06/24/2025	101-5772-452.52-10	193.13		
			009156		06/24/2025	101-5772-452.52-10	170.00		
			009157		06/24/2025	101-3010-431.52-10	150.00		
			009182		06/24/2025	507-5762-454.52-10	150.00		
			009183		06/24/2025	101-5773-452.52-10	165.00		
			009184		06/24/2025	101-5774-452.52-10	165.00		
			009185		06/24/2025	101-5770-452.52-10	110.00		
							1,103.13	*	1,103.13
24382	1	RUTH MUSSER-LOPEZ & ROBER	009251		06/24/2025	580-4750-473.43-45	1,000.00		
							1,000.00	*	1,000.00
24383	3361	S.B.COUNTY SHERIFF'S DEPA	009158		06/24/2025	101-2010-421.31-81	8,505.91		
			009159		06/24/2025	225-2010-421.31-81	29,737.05		
			009160		06/24/2025	101-2010-421.43-03	451.88		
			009161		06/24/2025	101-2010-421.60-29	1,626.09		
			009162		06/24/2025	101-2010-421.62-00	11,294.61		
			009163		06/24/2025	225-2010-421.31-81	19,167.19		
			009164		06/24/2025	225-2010-421.60-29	1,293.80		
							72,076.53	*	72,076.53
24384	3437	SIGNS BY SUNDOWN	009218		06/24/2025	101-5774-452.60-24	25.00		
			009386		06/24/2025	511-3020-432.61-28	138.00		
							163.00	*	163.00
24385	4001	SIMPLOT TURF & HORTICULTU	009188		06/24/2025	507-5761-453.61-11	4,548.24		
			009325		06/24/2025	507-5761-453.60-10	168.09		
			009326		06/24/2025	507-5761-453.61-08	922.34		
							5,638.67	*	5,638.67
24386	3344	SLOVAK BARON EMPEY MURPHY	009248		06/24/2025	101-1015-412.31-50	9,123.20		
			009249		06/24/2025	580-4750-473.31-50	2,123.20		
			009358		06/24/2025	101-2030-423.31-50	610.20		
			009359		06/24/2025	101-2030-423.31-50	344.40		
			009360		06/24/2025	101-2030-423.31-50	361.80		
			009361		06/24/2025	101-2030-423.31-50	67.80		
			009362		06/24/2025	101-2030-423.31-50	460.70		
			009363		06/24/2025	101-2030-423.31-50	1,387.60		

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24386	3344	SLOVAK BARON EMPEY MURPHY	009364		06/24/2025	101-2030-423.31-50	594.20		
			009365		06/24/2025	101-2030-423.31-50	210.00		
			009366		06/24/2025	101-2030-423.31-50	368.20		
			009367		06/24/2025	101-2030-423.31-50	45.20		
							15,696.50	*	15,696.50
24387	4121	SMART DOCUMENT SOLUTION	009189		06/24/2025	575-5555-485.61-02	187.60		
							187.60	*	187.60
24388	1	STEWART, CANDIE	UT		06/24/2025	501-0000-211.00-00	112.02		
							112.02	*	112.02
24389	779	THATCHER COMPANY OF NEVAD	009411		06/24/2025	502-4710-471.59-75	4,630.19		
							4,630.19	*	4,630.19
24390	4008	THE PRINTER GUYS LLC	009165		06/24/2025	101-1040-417.61-02	89.99		
			009166		06/24/2025	101-1025-415.61-02	305.00		
			009525		06/24/2025	101-1040-417.61-02	39.80		
			009526		06/24/2025	101-1035-416.61-02	39.80		
			009527		06/24/2025	101-2025-424.61-02	39.80		
			009528		06/24/2025	101-2030-423.61-02	39.80		
			009529		06/24/2025	101-1030-414.61-02	39.80		
							593.99	*	593.99
24391	3810	TIREHUB, LLC	009390		06/24/2025	101-2010-421.43-03	1,451.79		
							1,451.79	*	1,451.79
24392	3950	TKE ENGINEERING INC	PI0288	025031	06/24/2025	651-4720-475.69-88	125.00		
			PI0289	025051	06/24/2025	580-4750-473.31-16	1,225.00		
			009554		06/24/2025	101-0000-204.03-01	232.00		
			009555		06/24/2025	101-0000-204.03-01	232.00		
			009556		06/24/2025	227-4730-472.31-90	215.00		
			009557		06/24/2025	102-3010-431.71-22	41.00		
			009558		06/24/2025	582-4710-471.71-10	1,330.00		
			009559		06/24/2025	101-0000-204.03-01	420.00		
			PI0303	025008	06/24/2025	582-4710-471.71-08	3,927.50		
			PI0304	025048	06/24/2025	101-1040-417.31-16	262.50		
			PI0305	025048	06/24/2025	101-1040-417.31-16	300.00		
			PI0306	025051	06/24/2025	580-4750-473.31-16	625.00		
							8,935.00	*	8,935.00
24393	3873	TRANSPORTATION CONCEPTS	009228		06/24/2025	520-4740-462.32-90	5,035.17		
			009229		06/24/2025	520-4740-462.51-20	1,163.72		
			009230		06/24/2025	520-4740-462.62-00	269.47		
			009231		06/24/2025	521-4740-462.32-90	707.99		
			009232		06/24/2025	521-4740-462.51-20	599.50		
			009233		06/24/2025	521-4740-462.62-00	138.83		
			009234		06/24/2025	525-4770-461.32-90	34,489.86		
			009235		06/24/2025	525-4770-461.62-00	2,456.91		
							44,861.45	*	44,861.45

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24394	3014	TRI STATE FIRE & SECURITY	009389		06/24/2025	101-5772-452.52-10	892.88		
							892.88	*	892.88
24395	3266	TRI STATE TOOL REPAIR	009387		06/24/2025	101-2010-421.43-03	40.91		
			009388		06/24/2025	101-3010-431.61-33	1,594.53		
			009403		06/24/2025	101-3010-431.43-57	14.77		
							1,650.21	*	1,650.21
24396	4207	TRIPEPI SMITH AND ASSOCIA	009260		06/24/2025	101-1025-415.31-90	956.25		
			PI0286	025054	06/24/2025	101-1060-410.31-75	2,822.50		
							3,778.75	*	3,778.75
24397	2798	U.S. DEPARTMENT OF ENERGY	009168		06/24/2025	580-4750-473.63-10	11,515.24		
			009530		06/24/2025	580-4750-473.63-10	6,407.50		
			009531		06/24/2025	580-4750-473.63-10	249.54		
			009566		06/24/2025	580-0000-142.00-00	57,343.91		
			009567		06/24/2025	580-4750-473.63-10	17,876.92		
							93,393.11	*	93,393.11
24398	3272	ULINE	009533		06/24/2025	503-4720-475.61-21	288.40		
			009534		06/24/2025	503-4720-475.61-21	754.22		
							1,042.62	*	1,042.62
24399	315	UNDERGROUND SERVICE ALERT	009224		06/24/2025	503-4720-475.49-14	64.38		
			009225		06/24/2025	580-4750-473.49-14	64.39		
			009226		06/24/2025	502-4710-471.43-04	64.38		
							193.15	*	193.15
24400	3830	UNIFIRST CORPORATION	009169		06/24/2025	511-3020-432.61-04	154.39		
			009170		06/24/2025	101-5772-452.61-04	24.30		
			009171		06/24/2025	503-4720-475.61-04	27.68		
			009172		06/24/2025	507-5762-454.43-08	26.25		
			009173		06/24/2025	503-4720-475.61-04	27.68		
			009201		06/24/2025	580-4750-473.61-04	184.90		
			009220		06/24/2025	101-5774-452.61-06	11.04		
			009221		06/24/2025	507-5762-454.43-08	26.25		
			009256		06/24/2025	502-4710-471.61-04	42.15		
			009257		06/24/2025	508-4810-478.61-04	10.84		
			009327		06/24/2025	503-4720-475.61-04	30.68		
			009370		06/24/2025	101-5774-452.61-06	11.04		
			009373		06/24/2025	580-4750-473.61-04	184.90		
			009523		06/24/2025	507-5762-454.43-08	26.25		
			009542		06/24/2025	508-4810-478.61-04	10.84		
							799.19	*	799.19
24401	761	USABLUEBOOK	009253		06/24/2025	502-4710-471.60-32	1,246.56		
							1,246.56	*	1,246.56
24402	475	VASQUEZ & COMPANY LLP	PI0297	025117	06/24/2025	502-4710-471.31-49	6,667.00		
			PI0298	025117	06/24/2025	503-4720-475.31-49	6,667.00		

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24402	475	VASQUEZ & COMPANY LLP	PI0299	025117	06/24/2025	580-4750-473.31-49	6,666.00		
							20,000.00	*	20,000.00
24403	3528	WESTERN ENVIRONMENTAL TES	009222		06/24/2025	503-4720-475.59-75	335.72		
			009223		06/24/2025	503-4720-475.59-75	157.22		
							492.94	*	492.94
24404	3967	WILLDAN ENGINEERING	009516		06/24/2025	101-0000-204.03-01	250.00		
			009537		06/24/2025	101-2025-424.31-10	750.00		
			009560		06/24/2025	101-0000-204.03-01	500.00		
			009561		06/24/2025	101-2025-424.31-10	687.50		
			009562		06/24/2025	101-2025-424.31-10	1,302.51		
			009563		06/24/2025	101-2025-424.31-10	1,811.02		
							5,301.03	*	5,301.03
24405	1293	ZUBRICK T-SHIRTS	009219		06/24/2025	101-5774-452.61-04	89.50		
							89.50	*	89.50
24406	3828	3D-NETWORKS LLC	009167		06/24/2025	502-4710-471.31-40	285.00		
			009198		06/24/2025	509-4910-479.31-53	350.00		
			009199		06/24/2025	509-4910-479.31-90	1,650.00		
			009227		06/24/2025	509-4910-479.52-13	1,900.78		
			009405		06/24/2025	509-4910-479.31-53	500.00		
			009409		06/24/2025	509-4910-479.31-90	1,535.50		
			009410		06/24/2025	509-4910-479.31-90	2,100.00		
							8,321.28	*	8,321.28
						BANK/CHECK TOTAL	608,522.85		608,522.85
						ALL BANKS/CHECKS TOTAL	608,522.85		608,522.85

CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR JUNE 13, 2025

		6/13/2025	FUND AMT.	13-Jun	24-25
FUND 101	GENERAL FUND	$ 9,692.07			
101.1015.412	CITY ATTORNEY	$ -		$ 61,652.23	$ 90,000.00
101.1020.413	CITY MANAGER	$ 184.00		$ 188,403.80	$ 236,155.00
101.1025.415	FINANCE DEPT.	$ 3,073.28		$ 683,788.57	$ 1,436,125.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	$ 233.59		$ 258,473.65	$ 314,628.00
101.1035.416	PLANNING /ZONING	$ 91.97		$ 156,050.49	$ 341,106.00
101.1040.417	ENGINEERING	$ 739.44		$ 263,035.23	$ 422,838.00
101.1060.410	COMMUNITY PROMOTIONS	$ -		$ 63,514.24	$ 106,665.00
101.1070.410	SENIOR CENTER	$ 235.65		$ 76,320.87	$ 180,551.00
101.2010.421	SHERIFF	$ 162.24		$ 3,513,929.06	$ 3,862,529.00
101.2020.423	ANIMAL SHELTER/CONTROL	$ 116.71		$ 256,017.60	$ 315,527.00
101.2025.424	BULDING & SAFETY	$ 265.32		$ 249,014.67	$ 407,500.00
101.2030.423	CODE ENFORCEMENT	$ 466.27		$ 512,448.17	$ 699,183.00
101.3010.431	PUBLIC WORKS	$ 608.99		$ 788,511.76	$ 977,495.00
101.4730.472	SANITATION	$ 60.59		$ 122,368.85	$ 143,822.00
101.5770.452.	AQUATICS	$ 31.84		$ 185,986.46	$ 277,082.00
101.5772.452	PARKS	$ 1,250.05		$ 685,754.03	$ 858,116.00
101.5773.452	JACK SMITH PARK MARINA	$ 306.26		$ 75,255.04	$ 129,076.00
101.5774.452	RECREATION	$ -		$ 331,797.18	$ 445,694.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		$ 17,518.27		$ 11,244,092.00
FUND 102	GEN. FUND CAPITAL PROJECT		$ -	$ 3,225,213.39	$ 3,611,336.00
FUND 205	CDBG		$ -	$ 182,223.00	$ 182,885.00
FUND 206	CEMETERY		$ 225.26	$ 217,264.73	$ 272,724.00
FUND 208	CALTRANS GRANTS		$ -	$ 1,018,513.79	$ 1,027,753.00
FUND 210	SPECIAL GAS TAX		$ -	$ 126,830.00	$ 256,392.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		$ -	$ 224,910.00	$ 19,500.00
FUND 214	SANBAG NEW LOCAL MEAS I		$ -	$ -	$ -
FUND 225	COPS-AB 3229 SUPPLEMENTAL		$ -	$ 223,468.13	$ 314,354.00
FUND 227	HAZARD MITIGATION		$ -	$ 42,245.00	$ 70,000.00
FUND 233	JACK SMITH PARK MARINA		$ -	$ -	$ -
FUND 238	STATE RECREATION GRANTS		$ 5.04	$ 1,341,800.51	$ 1,382,047.00
FUND 239	CA.CONSERV RECYLING GRANT		$ -	$ 15,117.45	$ 15,118.00
FUND 243	ACTIVE TRANSPORT PROGRAM		$ -	$ 89.74	$ 150,000.00
FUND 270	REDEVELOPMENT AGENCY		$ -	$ 370.00	$ 20,000.00
FUND 470	RDA CAP PROJ.LOW & MOD.		$ -	$ 56,476.00	$ 56,685.00
FUND 501	NPUA		$ -	$ 2,439,876.04	$ 2,673,939.00
FUND 502	WATER DEPARTMENT		$ 2,795.01	$ 1,568,834.65	$ 2,321,697.00
FUND 503	WASTEWATER DEPARTMENT		$ 1,441.31	$ 1,078,449.07	$ 1,317,850.00
FUND 505	SANITATION		$ -	$ 1,458,613.66	$ 1,563,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		$ 123.28	$ 1,091,439.72	$ 1,151,800.00
FUND 507	GOLF FUND	$ 291.01		$ -	
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	$ 104.90		$ 1,029,149.93	$ 1,376,182.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT			$ 1,443,283.14	$ 426,928.00
FUND 507	GOLF FUND TOTAL		$ 395.91		
FUND 508	CUST.SVC/UT BUSINESS OFFICE		$ 1,037.60	$ 357,578.07	$ 477,260.00
FUND 509	MIS		$ -	$ 253,853.28	$ 283,500.00
FUND 510	ADMIN. FACILITY		$ 151.88	$ 171,590.14	$ 254,550.00
FUND 511	FLEET MANAGEMENT		$ 378.29	$ 215,211.18	$ 292,771.00
FUND 512	VEHICLE REPLACEMENT		$ -	$ 126,198.32	$ 128,926.00
FUND 520	SR DIAL A RIDE		$ -	$ 81,378.99	$ 632,386.00
FUND 521	DIAL-A-RIDE MEDICAL TRANS.		$ -	$ 21,926.17	$ 50,948.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		$ -	$ 431,466.70	$ 477,395.00
FUND 575	HOUSING		$ 10,005.58	$ 911,316.25	$ 1,247,967.00
FUND 580	ELECTRIC		$ 8,673.11	$ 9,890,618.49	$ 12,603,485.00
FUND 581	NPUA CAPITAL ELECTRIC		$ -	$ 164,641.65	$ 673,552.00
FUND 582	NPUA CAPITAL WATER		$ -	$ 1,794,791.40	$ 2,590,533.00
FUND 583	NPUA CAPITAL WASTEWATER		$ -	$ 32,112.29	$ 121,421.00
FUND 650	IMPACT FEES NORTH NEEDLES		$ -	$ 9,021.65	$ 9,024.00
FUND 651	IMPACT FEES SOUTH AREAS		$ -	$ 21,438.56	$ 44,418.00
TOTAL	ALL FUNDS & DEPARTMENTS		**$ 42,750.54**	$ 39,739,632.99	$ 49,167,570.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc

6-25-25

Patrick Martinez, City Manager — Date

Finance Department — Date

6-17-25

Virginia Tasker, City Treasurer — Date

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DATE CLEARED	BANK CODE	STATUS	ORIGINAL AMOUNT
24306	1924	AHA MACAV POWER SERVICE	06/13/2025	683.54		04	OUTSTANDING	
24307	4268	BCMCA TREASURER: CASANDRA BROW	06/13/2025	50.00		04	OUTSTANDING	
24308	4022	BENEFIT COORDINATORS CORPORATI	06/13/2025	3,910.40		04	OUTSTANDING	
24309	1213	CALIF. DEPT. OF TAX & FEE ADMI	06/13/2025	3,283.00		04	OUTSTANDING	
24310	3275	CALIFORNIA STATE DISB.UNIT	06/13/2025	57.69		04	OUTSTANDING	
24311	4234	CLEARINGHOUSE,AZCARES #0050043	06/13/2025	462.05		04	OUTSTANDING	
24312	3286	COLONIAL LIFE	06/13/2025	5,674.72		04	OUTSTANDING	
24313	1296	FRONTIER	06/13/2025	254.79		04	OUTSTANDING	
24314	1305	GREAT WEST LIFE	06/13/2025	6,316.00		04	OUTSTANDING	
24315	3634	GREAT-WEST LIFE & ANNUITY	06/13/2025	1,410.10		04	OUTSTANDING	
24316	3458	MUTUAL OF OMAHA	06/13/2025	4,184.32		04	OUTSTANDING	
24317	4196	MV CHENG & ASSOCIATES INC.	06/13/2025	4,575.00		04	OUTSTANDING	
24318	1786	NPUA	06/13/2025	9,221.77		04	OUTSTANDING	
24319	4248	S.CHRISTENSEN ENGINEERING,INC	06/13/2025	1,033,688.77	06/16/2025	04	VOID	1,033,688.77
24320	2589	SAN BERNARDINO COUNTY	06/13/2025	9,651.42	06/16/2025	04	VOID	9,651.42
24321	1199	SBPEA TEAMSTERS LOCAL 1932	06/13/2025	1,158.03		04	OUTSTANDING	
24322	1199	SBPEA TEAMSTERS LOCAL 1932	06/13/2025	460.84		04	OUTSTANDING	
24323	284	SOUTHWEST GAS CORP.	06/13/2025	91.85		04	OUTSTANDING	
24324	1217	VISION SERVICE PLAN	06/13/2025	956.44		04	OUTSTANDING	

NO. OF CHECKS: 19 TOTAL CHECKS 1,086,090.73 ***
OUTSTANDING CHECKS: 17 RECONCILED CHECKS: VOID CHECKS: 2
42,750.54 .00 1,043,340.19 1,043,340.19

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24306	1924	AHA MACAV POWER SERVICE	009520		06/13/2025	580-4750-473.63-12	683.54		
							683.54	*	683.54
24307	4268	BCMCA TREASURER: CASANDRA	009515		06/13/2025	101-1030-414.31-40	50.00		
							50.00	*	50.00
24308	4022	BENEFIT COORDINATORS CORP	009461		06/13/2025	101-1020-413.24-10	72.16		
			009462		06/13/2025	101-1025-415.24-10	359.20		
			009463		06/13/2025	101-1030-414.24-10	88.00		
			009464		06/13/2025	101-1040-417.24-10	471.20		
			009465		06/13/2025	101-2025-424.24-10	67.20		
			009466		06/13/2025	101-2030-423.24-10	176.00		
			009467		06/13/2025	101-3010-431.24-10	231.20		
			009468		06/13/2025	101-4730-472.24-10	26.40		
			009469		06/13/2025	101-5772-452.24-10	270.72		
			009470		06/13/2025	101-5773-452.24-10	44.00		
			009471		06/13/2025	101-5774-452.24-10	79.20		
			009472		06/13/2025	206-5771-452.24-10	121.92		
			009473		06/13/2025	502-4710-471.24-10	434.72		
			009474		06/13/2025	503-4720-475.24-10	130.24		
			009475		06/13/2025	506-4713-477.24-10	39.60		
			009476		06/13/2025	508-4810-478.24-10	243.20		
			009477		06/13/2025	511-3020-432.24-10	60.00		
			009478		06/13/2025	575-5555-485.24-10	176.00		
			009479		06/13/2025	575-5555-485.24-15	121.60		
			009480		06/13/2025	580-4750-473.24-10	697.84		
							3,910.40	*	3,910.40
24309	1213	CALIFORNIA DEPT. OF TAX &	009330		06/13/2025	101-3010-431.61-05	6.20		
			009331		06/13/2025	101-1030-414.61-02	22.94		
			009332		06/13/2025	101-1035-416.61-02	20.10		
			009333		06/13/2025	101-1040-417.61-02	8.63		
			009334		06/13/2025	101-1070-410.43-01	209.25		
			009335		06/13/2025	101-2010-421.43-03	162.24		
			009336		06/13/2025	101-2030-423.61-02	20.10		
			009337		06/13/2025	101-2030-423.61-04	11.47		
			009338		06/13/2025	101-2025-424.61-02	20.10		
			009339		06/13/2025	101-5770-452.43-02	8.91		
			009340		06/13/2025	101-5772-452.43-18	472.75		
			009341		06/13/2025	101-5772-452.31-90	51.15		
			009342		06/13/2025	102-3010-431.71-22	4.34		
			009343		06/13/2025	238-5772-452.72-18	5.04		
			009344		06/13/2025	502-4710-471.31-90	51.93		
			009345		06/13/2025	507-5761-453.43-04	78.60		
			009346		06/13/2025	511-3021-432.43-26	23.53		
			009347		06/13/2025	511-3021-432.43-36	32.84		
			009348		06/13/2025	580-4750-473.60-55	1,729.94		
			009349		06/13/2025	580-4750-473.31-90	51.93		
			009350		06/13/2025	507-0000-203.00-00	291.01		
							3,283.00	*	3,283.00

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24310	3275	CALIFORNIA STATE DISB.UNI	009505		06/13/2025	575-0000-209.03-01	57.69		
							57.69	*	57.69
24311	4234	CLEARINGHOUSE,AZCARES	009506		06/13/2025	101-0000-209.03-01	462.05		
							462.05	*	462.05
24312	3286	COLONIAL LIFE	009507		06/13/2025	101-0000-209.03-01	3,783.51		
			009508		06/13/2025	502-0000-209.03-01	130.92		
			009509		06/13/2025	503-0000-209.03-01	384.48		
			009510		06/13/2025	508-0000-209.03-01	389.79		
			009511		06/13/2025	580-0000-209.03-01	883.60		
			009512		06/13/2025	511-0000-209.03-01	102.42		
							5,674.72	*	5,674.72
24313	1296	FRONTIER	009513		06/13/2025	101-5772-452.52-10	127.31		
			009514		06/13/2025	510-4410-405.52-10	127.48		
							254.79	*	254.79
24314	1305	GREAT WEST LIFE & ANNUITY	009426		06/13/2025	101-0000-209.03-01	3,592.00		
			009427		06/13/2025	502-0000-209.03-01	435.00		
			009428		06/13/2025	580-0000-209.03-01	2,289.00		
							6,316.00	*	6,316.00
24315	3634	GREAT-WEST LIFE & ANNUITY	009429		06/13/2025	101-0000-209.03-01	236.88		
			009430		06/13/2025	101-0000-209.03-01	90.00		
			009431		06/13/2025	101-0000-209.03-01	213.04		
			009432		06/13/2025	101-0000-209.03-01	161.01		
			009433		06/13/2025	101-0000-209.03-01	14.40		
			009434		06/13/2025	101-0000-209.03-01	161.79		
			009435		06/13/2025	101-0000-209.03-01	15.27		
			009436		06/13/2025	101-0000-209.03-01	120.47		
			009437		06/13/2025	502-0000-209.03-01	94.89		
			009438		06/13/2025	580-0000-209.03-01	174.52		
			009439		06/13/2025	580-0000-209.03-01	127.83		
							1,410.10	*	1,410.10
24316	3458	MUTUAL OF OMAHA	009481		06/13/2025	101-1020-413.24-10	98.53		
			009482		06/13/2025	101-1025-415.24-10	348.47		
			009483		06/13/2025	101-1030-414.24-10	44.33		
			009484		06/13/2025	101-1035-416.24-10	64.79		
			009485		06/13/2025	101-1040-417.24-10	197.23		
			009486		06/13/2025	101-1070-410.24-10	26.40		
			009487		06/13/2025	101-2020-423.24-10	116.71		
			009488		06/13/2025	101-2025-424.24-10	149.17		
			009489		06/13/2025	101-2030-423.24-10	207.50		
			009490		06/13/2025	101-3010-431.24-10	286.25		
			009491		06/13/2025	101-4730-472.24-10	28.20		
			009492		06/13/2025	101-5770-452.24-10	22.93		
			009493		06/13/2025	101-5772-452.24-10	257.64		
			009494		06/13/2025	101-5773-452.24-10	38.45		

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24316	3458	MUTUAL OF OMAHA	009495		06/13/2025	101-5774-452.24-10	122.49		
			009496		06/13/2025	206-5771-452.24-10	80.59		
			009497		06/13/2025	502-4710-471.24-10	569.78		
			009498		06/13/2025	503-4720-475.24-10	119.50		
			009499		06/13/2025	506-4713-477.24-10	72.35		
			009500		06/13/2025	508-4810-478.24-10	220.38		
			009501		06/13/2025	511-3020-432.24-10	104.54		
			009502		06/13/2025	575-5555-485.24-10	135.71		
			009503		06/13/2025	575-5555-485.24-15	87.84		
			009504		06/13/2025	580-4750-473.24-10	784.54		
							4,184.32	*	4,184.32
24317	4196	MV CHENG & ASSOCIATES INC	009376		06/13/2025	101-1025-415.31-90	4,575.00		
			009543		06/13/2025	101-1025-415.31-90	4,575.00-		
			009544		06/13/2025	101-1025-415.31-90	2,287.50		
			009545		06/13/2025	502-4710-471.31-90	777.75		
			009546		06/13/2025	503-4720-475.31-90	732.00		
			009547		06/13/2025	580-4750-473.31-90	777.75		
							4,575.00	*	4,575.00
24318	1786	NPUA	009517		06/13/2025	575-5555-485.41-10	369.83		
			009518		06/13/2025	575-5555-485.41-20	3,958.75		
			009519		06/13/2025	575-5555-485.41-30	4,893.19		
							9,221.77	*	9,221.77
24319	4248	S.CHRISTENSEN ENGINEERING	PI0296	025098	06/13/2025	102-3010-431.71-22	1,033,688.77		
							1,033,688.77	*	1,033,688.77
24320	2589	SAN BERNARDINO COUNTY	009307		06/13/2025	101-2020-423.62-00	56.71		
			009308		06/13/2025	101-2025-424.62-00	157.50		
			009309		06/13/2025	101-2030-423.62-00	214.74		
			009310		06/13/2025	101-3010-431.62-00	2,296.93		
			009311		06/13/2025	101-4730-472.62-00	459.01		
			009312		06/13/2025	101-5772-452.62-00	336.48		
			009313		06/13/2025	575-5555-485.62-00	36.98		
			009314		06/13/2025	206-5771-452.62-00	156.34		
			009315		06/13/2025	502-4710-471.62-00	1,670.86		
			009316		06/13/2025	503-4720-475.62-00	642.23		
			009317		06/13/2025	507-5761-453.62-00	949.91		
			009318		06/13/2025	508-4810-478.62-00	254.60		
			009319		06/13/2025	580-4750-473.62-00	2,419.13		
							9,651.42	*	9,651.42
24321	1199	SBPEA TEAMSTERS LOCAL 193	009419		06/13/2025	101-0000-209.03-01	585.39		
			009420		06/13/2025	502-0000-209.03-01	97.69		
			009421		06/13/2025	503-0000-209.03-01	36.69		
			009422		06/13/2025	508-0000-209.03-01	118.33		
			009423		06/13/2025	511-0000-209.03-01	39.33		
			009424		06/13/2025	580-0000-209.03-01	203.75		
			009425		06/13/2025	575-0000-209.03-01	76.85		

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24321	1199	SBPEA TEAMSTERS LOCAL 193					1,158.03	*	1,158.03
24322	1199	SBPEA TEAMSTERS LOCAL 193	009415		06/13/2025	101-0000-209.03-01	256.26		
			009416		06/13/2025	502-0000-209.03-01	95.35		
			009417		06/13/2025	575-0000-209.03-01	40.56		
			009418		06/13/2025	580-0000-209.03-01	68.67		
							460.84	*	460.84
24323	284	SOUTHWEST GAS CORP.	009406		06/13/2025	510-4410-405.41-60	24.40		
			009407		06/13/2025	507-5761-453.41-50	26.30		
			009408		06/13/2025	101-3010-431.41-60	24.40		
			009568		06/13/2025	575-5555-485.41-50	16.75		
							91.85	*	91.85
24324	1217	VISION SERVICE PLAN	009440		06/13/2025	101-1020-413.24-10	13.31		
			009441		06/13/2025	101-1025-415.24-10	78.11		
			009442		06/13/2025	101-1030-414.24-10	28.32		
			009443		06/13/2025	101-1035-416.24-10	7.08		
			009444		06/13/2025	101-1040-417.24-10	62.38		
			009445		06/13/2025	101-2025-424.24-10	28.86		
			009446		06/13/2025	101-2030-423.24-10	51.20		
			009447		06/13/2025	101-3010-431.24-10	60.94		
			009448		06/13/2025	101-4730-472.24-10	5.99		
			009449		06/13/2025	101-5772-452.24-10	66.13		
			009450		06/13/2025	101-5773-452.24-10	7.90		
			009451		06/13/2025	101-5774-452.24-10	14.22		
			009452		06/13/2025	206-5771-452.24-10	22.75		
			009453		06/13/2025	502-4710-471.24-10	106.98		
			009454		06/13/2025	503-4720-475.24-10	38.40		
			009455		06/13/2025	506-4713-477.24-10	11.33		
			009456		06/13/2025	508-4810-478.24-10	65.90		
			009457		06/13/2025	511-3020-432.24-10	15.63		
			009458		06/13/2025	575-5555-485.24-10	44.12		
			009459		06/13/2025	575-5555-485.24-15	26.69		
			009460		06/13/2025	580-4750-473.24-10	200.20		
							956.44	*	956.44
						BANK/CHECK TOTAL	1,086,090.73		1,086,090.73
						ALL BANKS/CHECKS TOTAL	1,086,090.73		1,086,090.73

Agenda Item 7.

CITY OF NEEDLES CITY COUNCIL
WARRANT SUMMARY TOTALS FOR JUNE 5, 2025

		6/5/2025	FUND AMT.	5-Jun	24-25
FUND 101	GENERAL FUND	$ -			
101.1015.412	CITY ATTORNEY	$ -		$ 61,652.23	$ 90,000.00
101.1020.413	CITY MANAGER	$ -		$ 185,169.81	$ 236,155.00
101.1025.415	FINANCE DEPT.	$ -		$ 664,764.14	$ 1,436,125.00
101.1030.414	CITY CLERK/COUNCIL/MAYOR	$ -		$ 254,129.42	$ 314,628.00
101.1035.416	PLANNING /ZONING	$ -		$ 152,771.01	$ 341,106.00
101.1040.417	ENGINEERING	$ -		$ 257,515.66	$ 422,838.00
101.1060.410	COMMUNITY PROMOTIONS	$ -		$ 59,844.44	$ 106,665.00
101.1070.410	SENIOR CENTER	$ -		$ 74,016.18	$ 180,551.00
101.2010.421	SHERIFF	$ -		$ 3,508,644.98	$ 3,862,529.00
101.2020.423	ANIMAL SHELTER/CONTROL	$ -		$ 253,444.84	$ 315,527.00
101.2025.424	BULDING & SAFETY	$ -		$ 243,350.20	$ 407,500.00
101.2030.423	CODE ENFORCEMENT	$ -		$ 505,903.20	$ 699,183.00
101.3010.431	PUBLIC WORKS	$ -		$ 977,495.00	$ 977,495.00
101.4730.472	SANITATION	$ -		$ 116,306.70	$ 143,822.00
101.5770.452.	AQUATICS	$ -		$ 184,828.19	$ 277,082.00
101.5772.452	PARKS	$ -		$ 676,683.14	$ 858,116.00
101.5773.452	JACK SMITH PARK MARINA	$ -		$ 74,957.14	$ 129,076.00
101.5774.452	RECREATION	$ -		$ 329,954.06	$ 445,694.00
GENERAL FUND	TOTAL ALL GF DEPARTMENTS		$ -		$ 11,244,092.00
FUND 102	GEN. FUND CAPITAL PROJECT		$ -	$ 2,188,309.28	$ 3,611,336.00
FUND 205	CDBG		$ -	$ 181,565.00	$ 182,885.00
FUND 206	CEMETERY		$ -	$ 216,271.58	$ 272,724.00
FUND 208	CALTRANS GRANTS		$ -	$ 1,018,513.79	$ 1,027,753.00
FUND 210	SPECIAL GAS TAX		$ -	$ 115,300.00	$ 256,392.00
FUND 213	DEPT OF HOUSE. & COMM DEVL		$ -	$ 224,910.00	$ 19,500.00
FUND 214	SANBAG NEW LOCAL MEAS I		$ -	$ -	$ -
FUND 225	COPS-AB 3229 SUPPLEMENTAL		$ -	$ 223,468.13	$ 314,354.00
FUND 227	HAZARD MITIGATION		$ -	$ 42,245.00	$ 70,000.00
FUND 233	JACK SMITH PARK MARINA		$ -	$ -	$ -
FUND 238	STATE RECREATION GRANTS		$ -	$ 1,341,795.47	$ 1,382,047.00
FUND 239	CA.CONSERV RECYLING GRANT		$ -	$ 15,117.45	$ 15,118.00
FUND 243	ACTIVE TRANSPORT PROGRAM		$ -	$ 89.74	$ 150,000.00
FUND 270	REDEVELOPMENT AGENCY		$ -	$ 370.00	$ 20,000.00
FUND 470	RDA CAP PROJ.LOW & MOD.		$ -	$ 56,476.00	$ 56,685.00
FUND 501	NPUA		$ -	$ 2,439,876.04	$ 2,673,939.00
FUND 502	WATER DEPARTMENT		$ -	$ 1,510,763.94	$ 2,321,697.00
FUND 503	WASTEWATER DEPARTMENT		$ -	$ 1,028,906.31	$ 1,317,850.00
FUND 505	SANITATION		$ -	$ 1,326,529.48	$ 1,563,015.00
FUND 506	ALL AMERICAN CANAL PROJ.		$ -	$ 1,090,291.93	$ 1,151,800.00
FUND 507	GOLF FUND	$ -		$ -	
FUND 507-5761-453	GOLF MAINTENANCE DEPARTMENT	$ -		$ 1,026,395.81	$ 1,376,182.00
FUND 507-5762-454	GOLF PRO SHOP DEPARTMENT			$ 413,346.11	$ 426,928.00
FUND 507	GOLF FUND TOTAL		$ -		
FUND 508	CUST.SVC/UT BUSINESS OFFICE		$ -	$ 355,508.13	$ 477,260.00
FUND 509	MIS		$ -	$ 249,893.78	$ 283,500.00
FUND 510	ADMIN. FACILITY		$ -	$ 168,110.89	$ 254,550.00
FUND 511	FLEET MANAGEMENT		$ -	$ 212,821.67	$ 292,771.00
FUND 512	VEHICLE REPLACEMENT		$ -	$ 126,198.32	$ 128,926.00
FUND 520	SR DIAL A RIDE		$ -	$ 80,638.99	$ 632,386.00
FUND 521	DIAL-A-RIDE MEDICAL TRANS.		$ -	$ 21,580.17	$ 50,948.00
FUND 525	NEEDLES AREA TRANSIT (NAT)		$ -	$ 430,438.70	$ 477,395.00
FUND 575	HOUSING		$ 32,349.51	$ 900,213.91	$ 1,247,967.00
FUND 580	ELECTRIC		$ -	$ 9,760,676.07	$ 12,603,485.00
FUND 581	NPUA CAPITAL ELECTRIC		$ 164,641.65	$ 164,641.65	$ 673,552.00
FUND 582	NPUA CAPITAL WATER		$ -	$ 1,789,533.90	$ 2,590,533.00
FUND 583	NPUA CAPITAL WASTEWATER		$ -	$ 32,112.29	$ 121,421.00
FUND 650	IMPACT FEES NORTH NEEDLES		$ -	$ 9,021.65	$ 9,024.00
FUND 651	IMPACT FEES SOUTH AREAS		$ -	$ 16,887.20	$ 44,418.00
TOTAL	ALL FUNDS & DEPARTMENTS		**$ 196,991.16**	$ 37,360,248.72	$ 49,167,570.00

I certify that the expenditures/purchases to be paid by the warrants on this list have complied with the provisions of the City Code Chapter 8, Article II, Purchasing; and further, the funds to cover these purchases/expenditures, as City Audited, are inc

6-25-25
Patrick Martinez, City Manager — Date

6/10/25
Finance Department — Date

6-17-25
Virginia Tasker, City Treasurer — Date

Agenda Item 7.

CITY OF NEEDLES
BANK 04 WELLS FARGO BANK - CITY GENERAL CHECKING

CHECK NUMBER	VENDOR NUMBER	SEQ#	VENDOR NAME	CHECK DATE	CHECK AMOUNT	DISCOUNTS/RETAINAGE TAKEN
24286	4112	00	APOMIX, LLC	06/05/2025	931.00	.00
24287	4194	00	AVA GROUP LLC	06/05/2025	4,799.00	.00
24288	4102	00	CHARLOTTE SCHROEDER	06/05/2025	5,018.00	.00
24289	4211	00	CODIE LYNETT ANAYA	06/05/2025	208.00	.00
24290	4218	00	CRYSTAL BUTLER	06/05/2025	29.00	.00
24291	3000	00	DON MCCONE	06/05/2025	1,920.00	.00
24292	4110	00	ELIZABETH HARR	06/05/2025	63.00	.00
24293	4109	00	HAROLD LAD RASPLICKA 2000 FAM TRUST	06/05/2025	341.00	.00
24294	4106	00	HENRY BAGHDADY	06/05/2025	1,328.00	.00
24295	4249	00	HOUSING AUTH OF THE COUNTY OF S.B.	06/05/2025	6,252.00	.00
24296	4250	00	HOUSING AUTH OF THURSTON COUNTY	06/05/2025	1,420.70	.00
24297	4242	00	INNOVATIVE PROPERTY SOLUTIONS	06/05/2025	2,342.00	.00
24298	4233	00	JOHNATHON CISNEROS	06/05/2025	1,500.00	.00
24299	4104	00	RIVER GARDENS LLC	06/05/2025	2,221.00	.00
24300	4163	00	SERVICEMASTER BY RVR VLY RESTORATIO	06/05/2025	1,271.81	.00
24301	4253	00	SHIPLEY CONSTRUCTION AND PLUMBING	06/05/2025	164,641.65	.00
24302	4107	00	SYLVIA POLEN	06/05/2025	1,755.00	.00
24303	4266	00	THOMPSON FAMILY PLUMBING/DRAIN,LLC	06/05/2025	686.00	.00
24304	4205	00	WAYNE MILLER	06/05/2025	249.00	.00
24305	4261	00	WILLIAM NUNLEY	06/05/2025	15.00	.00

NUMBER OF CHECKS 20 GRAND TOTAL 196,991.16

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24286	4112	APOMIX, LLC	009301		06/05/2025	575-5555-485.69-51	499.00		
			009302		06/05/2025	575-5555-485.69-51	432.00		
							931.00	*	931.00
24287	4194	AVA GROUP LLC	009262		06/05/2025	575-5555-485.69-58	1,027.00		
			009263		06/05/2025	575-5555-485.69-58	904.00		
			009264		06/05/2025	575-5555-485.69-58	496.00		
			009265		06/05/2025	575-5555-485.69-58	1,007.00		
			009266		06/05/2025	575-5555-485.69-58	1,365.00		
							4,799.00	*	4,799.00
24288	4102	CHARLOTTE SCHROEDER	009283		06/05/2025	575-5555-485.69-51	653.00		
			009284		06/05/2025	575-5555-485.69-51	1,694.00		
			009285		06/05/2025	575-5555-485.69-51	1,070.00		
			009286		06/05/2025	575-5555-485.69-51	1,301.00		
			009287		06/05/2025	575-5555-485.69-51	300.00		
							5,018.00	*	5,018.00
24289	4211	CODIE LYNETT ANAYA	009267		06/05/2025	575-5555-485.69-58	208.00		
							208.00	*	208.00
24290	4218	CRYSTAL BUTLER	009281		06/05/2025	575-5555-485.69-51	29.00		
							29.00	*	29.00
24291	3000	DON MCCONE	009298		06/05/2025	575-5555-485.69-51	820.00		
			009299		06/05/2025	575-5555-485.69-51	1,100.00		
							1,920.00	*	1,920.00
24292	4110	ELIZABETH HARR	009282		06/05/2025	575-5555-485.69-51	63.00		
							63.00	*	63.00
24293	4109	HAROLD LAD RASPLICKA 2000	009300		06/05/2025	575-5555-485.69-51	341.00		
							341.00	*	341.00
24294	4106	HENRY BAGHDADY	009293		06/05/2025	575-5555-485.69-51	508.00		
			009294		06/05/2025	575-5555-485.69-51	419.00		
			009295		06/05/2025	575-5555-485.69-51	401.00		
							1,328.00	*	1,328.00
24295	4249	HOUSING AUTH OF THE COUNT	009271		06/05/2025	575-5555-485.69-58	80.00		
			009272		06/05/2025	575-5555-485.69-58	846.00		
			009273		06/05/2025	575-5555-485.69-58	80.00		
			009274		06/05/2025	575-5555-485.69-58	847.00		
			009275		06/05/2025	575-5555-485.69-58	80.00		
			009276		06/05/2025	575-5555-485.69-58	2,094.00		
			009277		06/05/2025	575-5555-485.69-58	80.00		
			009278		06/05/2025	575-5555-485.69-58	2,145.00		
							6,252.00	*	6,252.00
24296	4250	HOUSING AUTH OF THURSTON	009279		06/05/2025	575-5555-485.69-58	103.70		

Agenda Item 7.

CHECK NO	VENDOR NO	VENDOR NAME	VOUCHER NO	P.O. NO	DATE	ACCOUNT	REMITTANCE AMOUNT (NET OF DISC/RETAIN)		CHECK TOTAL
24296	4250	HOUSING AUTH OF THURSTON	009280		06/05/2025	575-5555-485.69-58	1,317.00		
							1,420.70	*	1,420.70
24297	4242	INNOVATIVE PROPERTY SOLUT	009303		06/05/2025	575-5555-485.69-51	457.00		
			009304		06/05/2025	575-5555-485.69-51	1,175.00		
			009305		06/05/2025	575-5555-485.69-58	710.00		
							2,342.00	*	2,342.00
24298	4233	JOHNATHON CISNEROS	009268		06/05/2025	575-5555-485.69-58	1,500.00		
							1,500.00	*	1,500.00
24299	4104	RIVER GARDENS LLC	009288		06/05/2025	575-5555-485.69-51	381.00		
			009289		06/05/2025	575-5555-485.69-51	445.00		
			009290		06/05/2025	575-5555-485.69-51	472.00		
			009291		06/05/2025	575-5555-485.69-51	366.00		
			009292		06/05/2025	575-5555-485.69-51	557.00		
							2,221.00	*	2,221.00
24300	4163	SERVICEMASTER BY RVR VLY	009306		06/05/2025	575-5555-485.72-17	1,271.81		
							1,271.81	*	1,271.81
24301	4253	SHIPLEY CONSTRUCTION AND	PI0284	025101	06/05/2025	581-4750-473.72-08	164,641.65		
							164,641.65	*	164,641.65
24302	4107	SYLVIA POLEN	009296		06/05/2025	575-5555-485.69-51	555.00		
			009297		06/05/2025	575-5555-485.69-58	1,200.00		
							1,755.00	*	1,755.00
24303	4266	THOMPSON FAMILY PLUMBING/	009261		06/05/2025	575-5555-485.43-02	686.00		
							686.00	*	686.00
24304	4205	WAYNE MILLER	009269		06/05/2025	575-5555-485.69-58	249.00		
							249.00	*	249.00
24305	4261	WILLIAM NUNLEY	009270		06/05/2025	575-5555-485.69-58	15.00		
							15.00	*	15.00
						BANK/CHECK TOTAL	196,991.16		196,991.16
						ALL BANKS/CHECKS TOTAL	196,991.16		196,991.16

Agenda Item 7.

MINUTES

REGULAR MEETING OF THE CITY COUNCIL
NEEDLES PUBLIC UTILITY AUTHORITY
HOUSING AUTHORITY CITY OF NEEDLES
CITY OF NEEDLES, CALIFORNIA
EL GARCES – 950 FRONT STREET, NEEDLES

TUESDAY, JUNE 10, 2025 - COUNCIL EXECUTIVE SESSION – 5:00 PM - CITY COUNCIL MEETING – 6:00 PM

CALL TO ORDER - Mayor Jernigan called the meeting to order at 5:11 pm
ROLL CALL
PRESENT
Council Member McCorkle
Vice Mayor Ellen Campbell – due to an emergency, participated remotely.
Mayor Janet Jernigan
Council Member JoAnne Pogue
Council Member Tona Belt
Council Member Henry Longbrake

Also present were City Manager Patrick Martinez, Deputy City Attorney Lena Wade, Director of Development Services/Capital Projects Kathy Raasch, Utilities Manager Rainie Torrance, City Planner Irene Romero, Interim Finance Director Jill Taura, and City Clerk Candace Clark.

PUBLIC COMMENTS PERTAINING TO THE EXECUTIVE SESSION - None

RECESSED TO EXECUTIVE SESSION - 5:12 PM

EXECUTIVE SESSION

a. Conference with Labor Negotiator pursuant to California Government Code §54957.6 - Personnel - Agency Representatives City Manager Patrick Martinez and Pamela Osteen - Employee Organization: Teamsters Local 1932-Unclassified

No reportable action

b. Conference with Labor Negotiator pursuant to California Government Code §54957.6 - Personnel - Agency Representatives City Manager Patrick Martinez and Pamela Osteen - Employee Organization: Teamsters Local 1932-Classified

No reportable action

c. Conference with legal counsel regarding existing litigation pursuant to Government Code §54956.9 – Sylvia Miledi v. City of Needles, et al., Superior Court of the County of San Bernardino, Case No. CIVSB2510533

No reportable action

CALL TO ORDER - Mayor Jernigan called the meeting to order at 6:00 pm
ROLL CALL (previously taken)

EXECUTIVE SESSION REPORT – Deputy City Attorney Lena Wade gave report as noted above.

PLEDGE OF ALLEGIANCE - led by Mayor Jernigan
INVOCATION - led by Vice Mayor Campbell

APPROVAL OF AGENDA

Council Member McCorkle made a motion, second by Council Member Pogue to approve the agenda. Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None

Absent: None
Abstain: None

CONFLICT OF INTEREST – None
CORRESPONDENCE – Council was provided with an email regarding item 10 (Naming of the Baseball Complex)
INTRODUCTIONS - Mayor Jernigan acknowledged former Council Member Tim Terral in attendance.

CITY ATTORNEY – Parliamentary Procedures given by Deputy City Attorney Lena Wade.

PUBLIC APPEARANCE - None

PRESENTATION

1. Mayor Jernigan presented Certificates of Appreciation to the Needles Varsity Boys Baseball Team in recognition for their outstanding performance.

INTERVIEWS

2. Interviews / appointment to fill the vacancies on the Board of Public Utilities and the Cemetery Advisory Board.

City Manager Patrick Martinez gave staff report.
City Council interviewed Keith Jones, sole applicant for the Board of Public Utilities.

Council Member Pogue made a motion, second by Council Member McCorkle to appoint Keith Jones to the Board of Public Utilities.

Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

PUBLIC HEARING

3. Public Hearing on Vacancies to Comply with Assembly Bill 2561

City Manager Patrick Martinez gave staff report.
No Council Discussion
Mayor Jernigan opened public comment at 6:13 pm
No public comment
Mayor Jernigan closed public comment at 6:13 pm

Council Member Belt made a motion, second by Council Member Pogue to Receive and file this report in compliance with AB2561

Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

4. City of Needles, NPUA, & Housing Authority of the City of Needles proposed budgets for FY 2026 Public Hearing and approval of Resolutions 2025-27, 06-10-2025-NPUA, and 2025-10-HACN adopting the Proposed Budgets for the fiscal year ending 06/30/25.

City Manager Patrick Martinez gave staff report.

No Council Discussion
Mayor Jernigan opened public comment at 6:19 pm
No public comment
Mayor Jernigan closed public comment at 6:19 pm

Vice Mayor Campbell made a motion, second by Council Member McCorkle to Adopt Resolutions 2025-27, 06-10-2025-NPUA, and 2025-10-HACN adopting the Proposed Budgets for the fiscal year ending 06/30/25.

Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

COUNCIL CONSENT CALENDAR

Mayor Jernigan pulled Item 7

Council Member McCorkle pulled Item 8

No Public Comment

Vice Mayor Campbell made a motion, second by Council Member McCorkle to approve consent calendar items 5, 6, and 9. Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

5. Approved the Warrants Register through June 10, 2025
6. Approved the Minutes of May 27, 2025
9. Adopted Resolution 2025-29 Amending Resolution No. 2025-11 Approving a First Amendment to the Affordable Housing Loan Agreement with 1707 Needles Highway LLC for the Rehabilitation of 1707 Needles Highway, Needles, CA 92363 (APN 0185-048-09-0000)

PULLED ITEMS:

7. Approve Change Order No. 1 (Final) for the Duke Watkins Park Improvements increasing the contract with Three Peaks Corporation by $21,688.56 for total contract amount of $2,305,389.11; and authorize staff to execute said Change Order and issue the Notice of Completion for the work.

City Manager Patrick Martinez gave staff report.
No Council Discussion
No Public Comment

Council Member Pogue made a motion, second by Council Member Belt to Approve Change Order No. 1 (Final) for the Duke Watkins Park Improvements increasing the contract with Three Peaks Corporation by $21,688.56 for total contract amount of $2,305,389.11; and authorize staff to execute said Change Order and issue the Notice of Completion for the work.

Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake

Noes: None
Absent: None
Abstain: None

8. Approve Change Order No. 1 (Final) for the Phase IV-B Street Improvements Project increasing the contract with S. Christensen Engineering, Inc. by $530,722.44 for total contract amount of $1,687,123.04; and authorize staff to execute said Change Order and issue the Notice of Completion for the work.

City Manager Patrick Martinez gave staff report.
No Council Discussion
No Public Comment

Council Member McCorkle made a motion, second by Council Member Belt to Approve Change Order No. 1 (Final) for the Phase IV-B Street Improvements Project increasing the contract with S. Christensen Engineering, Inc. by $530,722.44 for total contract amount of $1,687,123.04; and authorize staff to execute said Change Order and issue the Notice of Completion for the work.

Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: None
Abstain: None

END OF COUNCIL CONSENT CALENDAR

REGULAR COUNCIL ITEMS

10. Provide staff direction on the proposed renaming of the complex consisting of Ed Parry Field and Phillips Field to " Ed Parry Baseball Complex".

City Manager Patrick Martinez gave staff report.
Josh Raley spoke about why he brought this item forward.
Considerable council discussion ensued.
Mayor opened public comment at 6:46 PM

Jared Johnson spoke about the field being a little league field and offered suggestions on naming the complex and expressed concern over cost and time involved in marketing and changing the name.

Keith Jones questioned this item, talked about naming options and concerns, and stated that more input from the public is needed.

More Council discussion ensued.

Josh Raley answered concerns and offered input on possible names.

City Manager Patrick Martinez suggested turning this item over to the Parks and Recreation Commission for further consideration.

Council suggested putting a survey out to the community.

Council Member Belt made a motion, second by Council Member Pogue to turn this item over to the Parks and Recreation Commission for further consideration.

Motion carried by the following roll call vote:

Ayes: Council Member McCorkle, Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake

Noes: None
Absent: None
Abstain: None

11. Authorize those interested to attend the League of California Cities 2025 Annual Conference and Expo scheduled for October 8-10, 2025, at the Long Beach Convention Center and designate a voting delegate and alternate (s)

City Manager Patrick Martinez gave staff report.
Minimal Council Discussion ensued. Mayor Jernigan, Vice Mayor Campbell, and Council Member Pogue expressed interest in attending.
Vice Mayor Campbell volunteered to be the delegate, Mayor Jernigan volunteered to be the alternate.

No Public Comment

Council Member Belt made a motion, second by Council Member Pogue to Authorize those interested to attend the League of California Cities 2025 Annual Conference and Expo scheduled for October 8-10, 2025, at the Long Beach Convention Center and designate Vice Mayor Campbell to be the voting delegate, and Mayor Jernigan the alternate.

Motion carried by the following roll call vote:

Ayes: Vice Mayor Campbell, Council Members Pogue, Belt, Longbrake
Noes: None
Absent: Council Member McCorkle
Abstain: None

CITY ATTORNEY REPORT – given by Deputy City Attorney Lena Wade
CITY CLERK REPORT – given by City Clerk Candace Clark
CITY MANAGER REPORT – for the weeks of May 23, and May 30, 2025, given by City Manager Patrick Martinez

COUNCIL REQUESTS

Council Member McCorkle

- *Asked for an update on OHV and requested it be in place by winter*
- *Commented on the website and suggested we market Needles outside our area to attract more tourism.*

Vice Mayor Campbell

- *Offered Condolences to Rainie and her family*

Council Member Pogue

- *Reported Dollar General coolers are out – asked staff for assistance*
- *Asked about a golf clinic for Seniors.*
- *Complimented Krispy Krunchy*

Council Member Belt

- *Agreed with Council Member McCorkle on advertising outside our area.*
- *Requested moving forward on California Welcome Center*

Council Member Longbrake

- *Stated that the money donated to Animal Shelter should not be used for bathrooms and said that the City should pay for bathrooms*
- *Commented on travel by same council members and questioned how beneficial some events are*

- *Asked City Manager about following up on leads and guidance given to Council Members in decision making*
- *Stated Santa Fe Park should have restrooms and playground*
- *Reminded City Council and Mayor that they all work for the Citizens*

Mayor Jernigan

- *Reported that she participated in a radio show with City Manager*
- *Reported SBCTA approved River Road widening*
- *Complimented the gas company tour she recently participated in.*
- *Reported on Inland Empire Tourism efforts to promote tourism, "doors open" promotion of historic places in California, taking place in September, and historic route 66 bus tour*

ADJOURNMENT – Mayor Jernigan adjourned the meeting at 7:22 pm

Mayor Janet Jernigan	City Clerk Candace Clark

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☐ NPUA ☒ Regular ☐ Special

Meeting Date: June 24, 2025

Title: Adoption of Resolution Number 2025-28 establishing the annual appropriations subject to limit for fiscal year 2025-2026.

Background: The adoption of this resolution is a requirement of Article XIII B of the Constitution of the State of California, Section 7902 (a). Also known as the Gann Appropriations Limit, it was approved on November 6, 1979, by California voters. Under the Gann Limit, a maximum amount is established for tax-funded government services. That amount is to be adjusted each year depending on changes in population, inflation, qualified capital outlay, and the transfer of financial responsibility for various government activities from one level of government to another. Any significant amount of state tax revenue received above that Gann Limit may lead to future tax rebates or tax cuts. The total annual budget appropriations subject to limitations shall not exceed the appropriations limit.

For fiscal year 2025-2026 the City of Needles is limited to $13,960,000 in tax revenue appropriations. The current budget appropriation is $9,136,000. The Fiscal Year 2025-2026 Annual Budget adopted by Council on June 10, 2025, is within the City's Appropriations Limitation.

Fiscal Impact: None.

Environmental Impact: None.

Recommended Action: Adopt Resolution Number 2025-28 establishing the appropriations subject to the limit for Fiscal Year 2025-2026.

Submitted By: Jill Taura, Interim Finance Director

City Manager Approval: Patrick J Martinez Date: 6/20/2025

Other Department Approval: _____ Date: _____
(when required)

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

RESOLUTION NO. 2025-28
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEEDLES, CALIFORNIA, ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025 - 2026 FOR THE CITY OF NEEDLES IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9 OF TITLE I OF THE CALIFORNIA GOVERNMENT CODE

WHEREAS, Article XIII B of the Constitution of the State of California as proposed by the Initiative Measure approved by the people at the special statewide election held on November 6, 1979, and amended in June 1990 by the People of the State of California (Proposition III), provides that the total annual appropriations subject to limitations of each local government shall not exceed the appropriations limit of such entity for the prior year, adjusted for changes in the cost of living and population, except as otherwise specifically provided for in said Article; and

WHEREAS, the State Legislature added Division 9 (commencing with Section 7900) to Title I of the Government Code of the State of California to implement Article XIII B of the California Constitution; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting; and

WHEREAS, Proposition III was approved by the voters of the State of California, and requires a recorded vote of the City Council regarding the annual adjustment factors which have been selected each year; and

WHEREAS, at the time of adoption of this Resolution, data necessary to calculate the increase in nonresidential assessed valuation was not available from the County Assessor's office; and

WHEREAS, Section 7902 (a) of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for the fiscal year 2025 - 2026; and

WHEREAS, the City Council of the City of Needles wishes to establish the appropriations limit for the fiscal year 2025 – 2026 for the City of Needles;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Needles, California, as follows:

Section 1: That it is hereby found and determined that the documentation used in the determination of the appropriations limit for the City of Needles for the fiscal year 2025 – 2026 was available to the public in the Finance Department of said City at least fifteen days prior to this date.

Section 2: That the growth in California Per Capita Income and City Population were selected for the 2025 – 2026 fiscal year.

Section 3: That there may be a need to amend the inflation factor selected and adjust the Appropriations Limit once the nonresidential assessed valuation data becomes available from the County Assessor's Office.

Section 4: That the appropriations limit for the City of Needles as established in accordance with section 7902 (a) of the California Government Code is: $13,960,654.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Needles, California, held on the 24th day of June 2025.

AYES:
NOES:
ABSENT:
ABSTAIN:

Janet Jernigan, Mayor

ATTEST:

Candace Clark, City Clerk

APPROVED AS TO FORM:

Lena Wade, Deputy City Attorney

CITY OF NEEDLES
Annual Appropriations Subject to Gann Limit
Fiscal Year 2025-2026

Appropriations Subject to Limitation		FY 2025
Fiscal Year 2025-2026 approved tax revenues:		
Property Taxes		$ 2,000,000
Documentary Transfer Tax		14,000
Sales & Use Taxes		600,000
1/2 Cent Public Safety Tax		90,000
Transient Lodging Tax		900,000
Marijuana Dispensary Tax		1,400,000
Marijuana Cultivation Tax		3,600,000
Utility Users' Tax		450,000
Business Licenses		75,000
Vehicle License Tax (VLF)		7,000
Subtotal tax revenues		$ 9,136,000
Less:		
Qualified Capital Outlay		(1,000,000)
Plus:		
User fees in excess of cost		-
Total Appropriations Subject to Limitation		9,136,000
Appropriations Limit for Fiscal Year 2024-2025		
Fiscal year 2024-2025 appropriation limit, adopted		13,186,601
A. Price inflation adjustment, 6.44%	6.44%	1.0644
B. Population adjustment, -0.54%	-0.54%	0.9946
Change factor (A x B)		1.0587
Fiscal year 2025-2026 appropriation limit		13,960,654
Remaining appropriation limit		4,824,654
		35%

DEPARTMENT OF FINANCE
OFFICE OF THE DIRECTOR

Gavin Newsom ▪ Governor
1021 O Street, Suite 3110 ▪ Sacramento CA 95814 ▪ www.dof.ca.gov

May 2025

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit
California Revenue and Taxation Code Section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2025, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2025-26. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2025-26 appropriations limit. Attachment B provides the city and unincorporated county population percentage change along with the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts
Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code Section 2228 provides additional information regarding the appropriations limit. Article XIII B, Section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: http://leginfo.legislature.ca.gov/faces/codes.xhtml.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification
The population certification program applies only to cities and counties. California Revenue and Taxation Code Section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2025.**

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

JOE STEPHENSHAW
Director
By:

ERIKA LI
Chief Deputy Director

Attachment

Attachment A

A. **Price Factor**: Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2025-26 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2025-26	6.44

B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2025-26 appropriation limit.

2025-26:

Per Capita Cost of Living Change = 6.44 percent
Population Change = 0.28 percent

Per Capita Cost of Living converted to a ratio: $\frac{6.44 + 100}{100} = 1.0644$

Population converted to a ratio: $\frac{0.28 + 100}{100} = 1.0028$

Calculation of factor for FY 2025-26: $1.0644 \times 1.0028 = 1.0674$

FISCAL YEAR 2025-26
Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2024 to January 1, 2025 and Total Population January 1, 2025

City	County	Percent Change 24-25	Population Minus Exclusions 1-1-24	Population Minus Exclusions 1-1-25	Total Population 1-1-25
Adelanto City	San Bernardino	1.42	36,629	37,150	37,150
Apple Valley Town	San Bernardino	-0.11	75,339	75,255	75,262
Barstow City	San Bernardino	-0.55	24,634	24,498	24,811
Big Bear Lake City	San Bernardino	-0.48	4,977	4,953	4,953
Chino City	San Bernardino	1.76	90,123	91,712	95,206
Chino Hills City	San Bernardino	-0.18	77,452	77,314	77,314
Colton City	San Bernardino	-0.42	53,505	53,278	53,278
Fontana City	San Bernardino	0.96	217,084	219,172	219,172
Grand Terrace City	San Bernardino	-0.51	12,868	12,803	12,803
Hesperia City	San Bernardino	0.54	101,248	101,792	101,792
Highland City	San Bernardino	1.16	56,436	57,088	57,088
Loma Linda City	San Bernardino	-0.19	25,323	25,276	25,322
Montclair City	San Bernardino	-0.38	37,670	37,526	37,526
Needles City	**San Bernardino**	**-0.54**	**4,817**	**4,791**	**4,791**
Ontario City	San Bernardino	0.84	182,875	184,404	184,404
Rancho Cucamonga City	San Bernardino	0.44	175,227	175,992	175,992
Redlands City	San Bernardino	0.10	73,416	73,488	73,488
Rialto City	San Bernardino	1.09	104,426	105,565	105,565
San Bernardino City	San Bernardino	0.08	221,218	221,387	222,727
Twentynine Palms City	San Bernardino	7.84	14,775	15,934	24,257
Upland City	San Bernardino	-0.23	79,326	79,140	79,140
Victorville City	San Bernardino	0.49	135,981	136,652	141,013
Yucaipa City	San Bernardino	0.51	54,561	54,838	54,838
Yucca Valley Town	San Bernardino	0.03	22,021	22,027	22,027
Balance of County	San Bernardino	-0.22	290,454	289,811	297,505
Incorporated	San Bernardino	0.54	1,881,931	1,892,035	1,909,919
County Total	**San Bernardino**	**0.44**	**2,172,385**	**2,181,846**	**2,207,424**

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

City of Needles, California
Request for City Council Action

☒ CITY COUNCIL ☐ NPUA ☒ Regular ☐ Special

Meeting Date: June 24, 2025

Title: Innovating Commerce Serving Communities (ICSC) Western

Background: The ICSC Western Event is at the Palm Springs Convention Center September 28-30, 2025. We will have a booth to display information about our city and to meet with potential businesses interested in what our city has to offer.

Critical Timeline: Advanced Rate Registration Deadline is July 28, 2025

Fiscal Impact: Cost for the full conference is $500
Hotel accommodation is approximately $600 for two nights plus travel expenses. Estimated cost per councilmember is approximately $1,600.

Recommendation: Authorize those interested to attend the ICSC Western Event at the Palm Springs Convention Center on September 28-30, 2025

Submitted By: Candace Clark, City Clerk

City Management Review: Patrick J Martinez **Date:** 6/20/2025

Other Department (when required) Barbara DiLeo **Date:** 06/20/25

Approved: ☐	Not Approved: ☐	Tabled: ☐	Other: ☐

City of Needles
817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: June 6, 2025

1. On **June 3, 2025**, **Krispy Krunchy Chicken** opened at **West Side Chevron (2321 Needles Highway)**, adding a new dining option and contributing to the continued growth of Needles' small business community. The opening aligns with Council's goals to support business development and enhance local amenities. The event saw a **line out the door** and **over 450 meals served the first two days**, reflecting strong community interest. **Councilmember Longbrake** and the **City Manager** attended to show support for the new business. A **ribbon-cutting ceremony** is being planned to formally welcome Krispy Krunchy Chicken, with invitations to the **City Council, Chamber of Commerce, and community** to join in the celebration. Photos from the event are attached.

2. The City is proud to share a video showcasing the transformation of **Duke Watkins Park**, a $3.96 million investment funded through the **Statewide Park Development and Community Revitalization Program**. This revitalized community space now features a **splash pad**, **pump track**, **small dog park**, **modern restrooms**, **resurfaced basketball court**, **lighting upgrades**, a **colorful expression wall**, **landscaping**, **shade structures**, and enhanced **playground equipment**. The project reflects the City Council's commitment to enhancing recreational spaces for families, youth, and visitors. It also highlights the dedication of **City staff across multiple departments**, whose coordination and hard work helped bring this project to life. **Watch the video here.**

3. The City of Needles Recreation Center is excited to announce two major additions that support City Council's priorities to promote health, community engagement, and active use of public facilities. **Indoor Pickleball** is now available **Monday through Thursday, 9:30 AM – 12:00 PM** during open gym hours. Equipment is provided on-site, and children must be accompanied by an adult. The pickleball program complements our existing **open gym basketball**, offering residents more indoor recreation options within the same space. The **Needles Pool opens for the season this Saturday, June 7**, with a community kickoff event from **2:00 PM to 6:00 PM**. Residents are invited to come out and

celebrate the start of summer. In addition, summer programs begin **Monday, June 9**, including **Summer Day Camp** (ages 5–12), **Swim Lessons**, and the **Jr. & Pee Wee Basketball Program** (ages 3–8),be sure to sign up today to reserve your spot. These efforts continue to enhance Needles' reputation as a family-oriented city committed to accessible and engaging recreation. Flyers are attached.

4. **Save the Date:** The City of Needles will host its **second annual Community Fall Festival** on **Saturday, November 1, 2025**, at **950 Front Street (El Garces)**. This **free, family-friendly event** reflects the **City Council's ongoing commitment** to **fostering community engagement**, **supporting local schools**, and **encouraging sustainable economic growth**. In partnership with **Vista Elementary School**, the festival will include **games**, a **cake walk**, the **annual kiddie parade**, **bounce houses**, **food and craft vendors**, and **live entertainment** from **DJ Southwest**. With **continued support from local vendors**, the event remains **low-cost to the City** while delivering **strong community impact**. We're proud to carry this tradition forward under the **Council's leadership**. Please see the **attached flyer** for details and feel free to share with your networks. For questions or vendor applications, contact **Jennifer Valenzuela** at **jvalenzuela@cityofneedles.com** or **760-326-2814**.

5. **Save the Date!** On **August 12, 2025**, from **10 AM to Noon**, the **City of Needles**, in partnership with **Peanuts Worldwide**, the **Foundation for Hospital Art**, **CRMC**, and local organizations, will host the **Peanuts PaintFest** at **Colorado River Medical Center**. This event celebrates the **75th Anniversary of *Peanuts*** and the **50th Anniversary of Spike's first comic strip appearance**. CRMC was the **only hospital in the country selected to receive a custom mural** honoring the City of Needles. Community members are invited to help paint the mural featuring **Snoopy and Spike**—no experience needed. Once completed, the mural will be permanently displayed at CRMC to create a more welcoming and uplifting environment. This unique event reflects Needles' community pride and its special connection to the Peanuts legacy.

6. The **Needles Pride Program** continues to encourage residents to take pride in their neighborhoods, reinforcing the City's commitment to **community upkeep and quality of life**. This week, **Public Works crews** focused on improving roadway safety by conducting **pothole repairs along Lillyhill Drive** between Coronado, Bailey, and Rio Vista. As resources allow, crews will continue **citywide maintenance efforts** to keep public spaces in top condition. At the **Rivers Edge Golf Course**, aeration supports turf health, drainage, and root growth. Though briefly disruptive, it's critical to maintaining course quality and preparing for overseeding this fall. **Check out the attached photos** to see their hard work in action! Residents can report road or vegetation concerns by calling **760-326-2115 (press #9)** or using the **Needles Connect app** on Google Play Store **(Android)** and Apple Store **(iOS)**. **Together, we're building a safer, stronger Needles!**

7. The **restored 1938 Needles Fire Truck** was seen around town this week as it underwent its **first test drive since recent repairs—including a new clutch—were completed**, marking an exciting step forward in preserving this historic community asset. Over the past year, critical components such as the **radiator**, **water pump**, and **clutch** were installed to make the vehicle operational. With just a few finishing touches remaining, approximately **$15,000** is still needed to complete the restoration. This project reflects years of community support and volunteer dedication. **Donations are welcome** to help bring this effort across the finish line. To contribute, please contact **Jesse Fragoso** at **jfragoso@cityofneedles.com**.

8. On **June 5, 2025**, the **City of Needles** conducted **State-mandated Sexual Harassment Prevention Training** at **El Garces**, led by the **City Attorney**. The training was attended by **City staff, elected officials, and commissioners** to ensure compliance with state law and reinforce the City's policies and expectations. This training reflects the City's **zero tolerance policy toward harassment and discrimination** and demonstrates a continued commitment to fostering a **safe, respectful, and inclusive workplace**. It also supports the City's broader goals of **professionalism, accountability**, and **ethical public service** across all levels of the organization.

9. The **City of Needles** extends its appreciation to **Tri-State Community Healthcare** and community partners—especially **Bienestar Wellbeing**, **Make Bullhead Better**, and **IEHP**—for hosting a **fresh produce giveaway** at **820 W. Broadway, where over 80,000 pounds of food were distributed.** This marks their **second distribution event in two weeks**, directly supporting the **City Council's goals of improving health equity and food access**. In a city where the nearest grocery store is over 20 miles away, these efforts have had a measurable impact by providing **fresh, nutritious food**, promoting **community engagement**, and demonstrating a strong model of **collaborative, mission-driven service**. The City looks forward to continuing this partnership to serve the residents of Needles. Refer to the attached image for a glimpse of the event.

10. Palo Verde College's Needles Educational Center is now accepting registration for **Summer and Fall 2025 classes**. **Summer classes begin next week on June 9**, and **Fall classes start August 11**. PVC has been proudly serving the educational needs of Needles residents since **1998**, offering a wide range of affordable courses that support **transfer to four-year institutions**, develop **entry-level job skills**, enhance **vocational training**, and provide **non-credit community education opportunities**. Students are encouraged to take advantage of these accessible local resources to begin or continue their **educational and career journey**. For more information, call **760-326-5033** or visit www.paloverde.edu. Refer to the attached flyer for details.

11. The City of Needles has been selected as one of only six municipalities to participate in the prestigious **Urban Land Institute (ULI) California-Nevada Technical Assistance Exchange**, a fully grant-funded program focused on advancing housing, land use, and sustainable community development. This

opportunity aligns with Council goals to attract investment, expand housing, and improve quality of life. As part of the program, **City Planner Irene Romero** attended the **2025 ULI Spring Meeting** in Denver, gaining valuable insights into best practices, emerging trends, and innovative urban solutions. Special thanks to **Kendra L. Chandler** and **ULI Orange County/Inland Empire** for recognizing Needles' commitment to smart, sustainable growth.

12. **Rivers Edge Golf Course** has implemented its **summer hours and rates**, now open **daily from dawn to 11:00 a.m.**, with all carts due back by **1:00 p.m.** Updated pricing is in effect — see the attached flyer for complete details. Starting **next Wednesday, June 11**, the **Annual Summer Youth Golf Camp** kicks off and runs through **August 6**. Open to youth ages **5–17**, the camp costs **$60** and offers an excellent opportunity to learn the game, build skills, and enjoy the outdoors. Children **ages 5–11** meet from **7:00–8:00 a.m.**, and **ages 12–17** from **8:00–9:00 a.m**. To register, contact **JJ DeLeon** at **jjdeleon@golfneedlesca.com** or call **(760) 326-3931**. **Spots are limited, so early registration is encouraged.** This is a great way to keep kids active this summer — and maybe even inspire the next **Needles High School Boys State Champion**.

13. The **San Bernardino County Fire Protection District (SBCFPD)** successfully conducted the **semi-annual Household Hazardous Waste (HHW) Collection event** in **March 2025**, resulting in the collection of **2,704 pounds** of hazardous and electronic waste from **50 participants**. This marks a significant increase from the **October 2024** event, which collected **960 pounds** from just **2 participants**, demonstrating improved community engagement and awareness of safe disposal practices. The HHW Collection event is held **twice a year—in March and October**. Residents are encouraged to take advantage of the next opportunity this fall. Full event data is attached for reference.

14. On June 6, 2025, the Needles underpass was closed to allow juniors from Needles High School to participate in their annual painting tradition, a cherished rite of passage. Juniors gathered with **family and friends** to leave their mark and celebrate this unique milestone. It was **great to see the community come out in support**, including a few **City employees whose children will be seniors next year**. Please refer to the **attached pictures** for highlights of this **cherished community tradition**.

15. The **Needles Unified School District Graduation Ceremony** will be held **tonight, Friday, June 6, 2025, at 8:00 PM** at **Branigan Field**. This event celebrates the **hard work and achievements** of our students, highlighting the **strong partnership** between families and schools that drives academic success. **NUSD offers a safe, supportive, and enriching learning environment** with **dedicated staff**, **small class sizes**, and **strong community values**. Families choose NUSD for its **commitment to student growth**, **personalized support**, and **opportunities for parent involvement** through campus events, committees, and volunteer programs. **Registration is now**

open for the **2025–26 school year**—children who turn **four (4) on or before September 1, 2025**, are eligible for **Transitional Kindergarten**.

16. The **Needles Women's Club** will host a **Pork Loin Luncheon** on **Tuesday, June 10, 2025**, at their clubhouse located at **305 W. Broadway Street**. This fundraiser supports the club's ongoing efforts to promote **women's empowerment**, **youth activities**, **educational scholarships**, and **civic responsibility**. For just **$10**, each meal includes **pork loin**, **pasta with Tuscan cream sauce**, and a **side of glazed carrots**. **Delivery is available** for orders of **three or more within the Needles area**. **Orders must be placed online** by **5:30 PM on Monday, June 9** by clicking this link. For assistance, residents can contact **Karrie at (928) 201-1836**. This monthly effort highlights the important role local service organizations play in supporting Needles residents and strengthening our community.

17. **IMPORTANT UPCOMING DATES:**
City staff have **carefully curated a comprehensive community events calendar** to inform residents about **Needles' diverse activities and happenings**. The community events calendar can now **be found on the Needles Connect App!** Organizations are encouraged to **collaborate with the City Clerk's Office** to add or update events, ensuring a vibrant and inclusive calendar. For contributions or modifications, please get in touch with Candace Clark **at cclark@cityofneedles.com**. Your **active participation** helps strengthen our community and enrich local experiences. **Check the attached calendar for the remaining 2025 events** and stay engaged with all Needles offers!

1. GRAND OPENING

2. DUKE WATKINS VIDEO

3. SUMMER REC. PROGRAMS

5. RECREATION CENTER

CITY OF NEEDLES
PEE WEE BASKETBALL

Registration: May 1st–June 2nd

Players: Boys & Girls

Ages: 3yr–5yr old Jr Pee Wee

6yr–7/8yr old Pee Wee

1st/2nd grade

Game Nights: Monday – Thursday

Season: June – July

Cost: Resident–35 Non-Resident–40

JR. PEEWEE 3-5YR OLD
PEEWEE 6-8YRS OLD
(1ST AND 2ND GRADE ENTERING 3RD GRADE IN FALL)

Please call the Needles Recreation Center @ 760–326–2814 with any questions

NEEDLES AQUATIC CENTER
1161 J STREET, NEEDLES CA

LEARN TO SWIM THIS SUMMER

SESSION 1: JUNE 9 ~ JUNE 19
SESSION 2: JUNE 23 ~ JULY 3
SESSION 3: JULY 7 ~ JULY 17
SESSION 4: JULY 21 ~ JULY 31

10 AM / 11 AM / 6:30 PM

GROUP RATE: $30 FOR (8) 1/2 HOUR
(MON-THURS)

PRIVATE RATES: $11 FOR EACH 1/2 HOUR
(MIN 4 LESSONS)

CALL (760) 326- 3866 (326-2814 BEFORE JUNE 7TH)
FOR MORE INFORMATION

4. FALL FESTIVAL

5. PEANUTS WORLDWIDE PAINTFEST

PEANUTS 75 YEARS

Foundation for Hospital Art® painting a brighter world

Colorado River Medical Center

City of Needles California

River Valley artists guild inc

RCC River Communities Coaliti

Peanuts Worldwide PaintFest

We are partnering with Peanuts and FFHA to bring the joy of Snoopy, Spike and the Peanuts Gang to the hospital and celebrate Peanuts' 75th Anniversary.

Come paint with us!

Follow the paint-by-color design. Artistic talent is not required. The mural will be donated to our hospital.

Foundation for Hospital Art is a non-profit organization whose mission is to lift patient spirits and brighten walls.

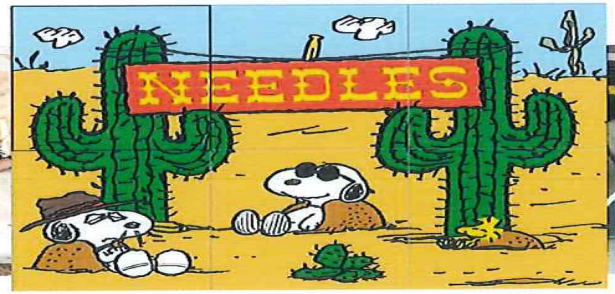
SAVE THE DATE

August 12, 2025

Front Lobby of CRMC

10am-Noon

More Community Events to Follow



6. NEEDLES PRIDE PROGRAM

6. NEEDLES PRIDE PROGRAM

7. 1938 NEEDLES FIRE TRUCK

9. TRI-STATE COMMUNITY FOOD DRIVE

10. PALO VERDE SUMMER CLASSES

11. ULI CALIFORNIA-NEVADA TA

12. RIVERS EDGE GOLF COURSE

13. HHWC SBCFIRE

SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

2824 "W" Street Bldg. 302 • San Bernardino, CA 92415-0799 • (909) 382-4401 • Fax (909) 382-5413

Office of the Fire Marshal
Household Hazardous Waste Section
sbcfire.org

Daniel R. Munsey
Fire Chief/Fire Warden

Monica S. Ronchetti
Fire Marshal

April 21, 2025

Rainie Torrance, Finance Assistant
City of Needles
817 3rd St.
Needles, CA 92363

Dear Rainie,

Subject: Household Hazardous Waste Collection

The data listed below can be used to fulfill the reporting requirements of the city's Household Hazardous Waste (HHW) Element of the city's Solid Waste Management Plan. During fiscal year 2024, 51 Needles residents used the HHW collection facilities and 1 Very Small Quantity Generator. Residents of Needles visited the following permanent household hazardous waste facilities:

Sites Visited	Total Participants
NEEDLES	50
ONTARIO	1
Total	**51**

The following table lists the calculated waste averages collected. The amounts of waste per individual participant are not tracked.

Waste	Amounts (lbs.)	Waste	Amounts (lbs.)
Latex Paint	292.03	Household Batteries	97.34
Oil Base Paints	86.53	NiCad Batteries	40.56
Flammable Liquids/Solids	73.01	Motor Oil/Oil Products	935.04
Bulked Flammable Liquids	10.82	Oil Filters	375.04
Poison (excluding aerosols)	18.93	Cathode Ray Tubes (CRT)	316.37
Corrosive Acids	8.11	Electronic Waste	292.03
Corrosive Bases	5.41	Fluorescent Tubes	21.63
Oxidizers	8.11	Compressed Gas Cylinders	5.41
Aerosols	10.82	Cooking Oil	8.11
Home Generated Sharps	4.06	Pharmaceuticals	18.93
Antifreeze	13.52	Waste Exchange Materials	8.11
Lead/Acid Batteries	51.38	Other	2.70
TOTAL: 2,704.00			

BOARD OF DIRECTORS

Col. Paul Cook (Ret.), First District
Jesse Armendarez, Second District
Dawn Rowe, Chairman, Third District
Curt Hagman, Fourth District
Joe Baca, Jr., Vice Chair, Fifth District
Luther Snoke, Chief Executive Officer

14. NUSD UNDERPASS TRADITION

15. EVENT CALENDAR

June 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Summer CAMP JUNE 2 - AUGUST 1 M-TH 1PM-5PM NEEDLES REC CENTER	3 BOARD OF PUBLIC UTILITIES 4 PM	4 PLANNING COMMISSION 4 PM	5 HARASSMENT PREVENTION TRAINING 10AM-12PM & 1PM - 3PM EL GARCES	6	7 POOL OPENS 2PM - 6PM
8	9 AQUATIC CENTER SWIM LESSONS START	10 WOMEN'S CLUB LUNCH CITY COUNCIL 6 PM	11 RIVERS EDGE GOLF COURSE SUMMER GOLF CAMP STARTS	12	13	14
15	16 PARKS & RECREATION 4 PM	17	18	19 GOOD MORNING NEEDLES CHAMBER OF COMMERCE & VISITOR CENTER BREAKFAST 7:30AM EL GARCES 950 FRONT ST., STE A 9-11	20	21
22	23	24 CITY COUNCIL 6 PM	25 HOUSING COMMISSION 4 PM	26	27	28
29	30	OTHER EVENTS THIS MONTH:	CITY OF NEEDLES PEE WEE BASKETBALL Registration: May 1st-June 2nd Players: Boys & Girls Ages: 3yr-5yr old Jr Pee Wee 6yr-7/8yr old Pee Wee 1st/2nd grade	Game Nights: Monday - Thursday Season: June - July Cost: Resident-35 Non-Resident-40 JR. PEEWEE 3-5YR OLD PEEWEE 6-8YRS OLD (1ST AND 2ND GRADE ENTERING 3RD GRADE IN FALL)	LEARN TO SWIM THIS SUMMER SESSION 1: JUNE 9 ~ JUNE 19 SESSION 2: JUNE 23 ~ JULY 3 SESSION 3: JULY 7 ~ JULY 17 SESSION 4: JULY 21 ~ JULY 31 **10 AM / 11 AM / 6:30 PM**	

Please call the Needles Recreation Center @ 760-326-2814 with any questions

UPDATED 5/14/2025

July 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 BOARD OF PUBLIC UTILITIES 4 PM	2 PLANNING COMMISSION 4 PM	3	4	5
6	7	8 WOMEN'S CLUB LUNCH CITY COUNCIL 6 PM	9	10	11	12
13	14	15	16	17 GOOD MORNING NEEDLES CHAMBER OF COMMERCE & VISITOR CENTER BREAKFAST 7:30AM EL GARCES 950 FRONT ST., STE A 9-11 CEMETERY COMM. - 3 PM	18	19
20	21 PARKS & RECREATION 4 PM	22	23 HOUSING COMMISSION 4 PM	24	25	26
27	28	29	30	31		

UPDATED 5/14/2025

August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 BOARD OF PUBLIC UTILITIES 4 PM	6 PLANNING COMMISSION 4 PM	7	8	9 SPIKE'S BDAY PARTY PALO VERDE COLLEGE
10	11	12 WOMEN'S CLUB LUNCH CITY COUNCIL 6 PM	13 SPIKE'S 50TH BIRTHDAY & PEANUTS GANG 75TH ANNIVERSARY MUSEUM & CRMC MURAL PROJECT	14	15	16
17	18 PARKS & RECREATION 4 PM	19	20	21 GOOD MORNING NEEDLES CHAMBER OF COMMERCE & VISITOR CENTER BREAKFAST 7:30 AM EL GARCES 950 FRONT ST., STE A 9-11	22	23
24	25	26	27 HOUSING COMMISSION 4 PM	28	29	30
31						

UPDATED 5/14/2025

City of Needles
817 Third Street, Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765
www.cityofneedles.com

Mayor, Janet Jernigan
Vice Mayor Ellen Campbell
Councilmember Tona Belt
Councilmember Jamie McCorkle
Councilmember JoAnne Pogue
Councilmember Henry Longbrake

City Manager Patrick J. Martinez

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: PATRICK J. MARTINEZ, CITY MANAGER

SUBJECT: WEEKLY MEMORANDUM

DATE: June 13, 2025

---

1. The **City of Needles Recreation Center** is proud to offer its **Summer Day Camp** completely **free for all participants**, thanks to the generous support of **The Legacy Foundation** and **SBCSD's River Daze**. The program runs **from Monday through Thursday, 1:00 PM to 5:00 PM**, now through **July 31, 2025**, and is open to children aged **5–12**. Campers enjoy a **safe, fun, and educational environment** with daily activities such as **team games, pool time, arts and crafts, and themed weeks**, including Family Feud, Top Chef, and End-of-Summer celebrations. This initiative supports the **City Council's ongoing commitment to youth programming and family-friendly services**. **Space is limited**, and families are encouraged to reserve a spot by calling **(760) 326-3866**. Please refer to the attached flyer for program details.

2. **SoCalGas** has maintained compressor station operations in **Needles for over 65 years**, making the city a critical interconnection point between the **SoCalGas transmission system** and the **El Paso Natural Gas pipeline** at the **Colorado River**. The **North and South Needles stations** move a combined **2.8 billion cubic feet of natural gas per day**, underscoring Needles' strategic importance in regional energy delivery. This infrastructure investment has supported the creation of **31 local jobs** and aligns with **City Council goals** to strengthen **regional partnerships**, expand **economic development**, and attract **infrastructure investment**. A recent tour, coordinated by **Public Affairs Manager Janel Ruiz**, provided **Mayor Jernigan**, **Board of Public Utilities Chair Campbell**, **Commissioner Cairns**, and **City staff** with an opportunity to understand better the facility's **operations, safety systems**, and its **regional impact**. We thank SoCalGas for their ongoing partnership and commitment to Needles.

3. After the incredible success of last week's food distribution, **over 80,000 pounds of fresh produce** were given away—**Tri-State Community Healthcare** and its partners are back at it! **Tomorrow, Saturday, June 14, at 7:00 a.m.**, head to **820 W. Broadway** for another **free mixed fruits and**

vegetables giveaway. This event is open to **everyone**—no sign-up or clinic affiliation is needed. It's a great way to start your weekend with healthy, high-quality produce while supporting wellness in our community. Special thanks to **Bienestar Wellbeing**, **Make Bullhead Better**, **IEHP**, and **Needles Unified School District** for making this possible once again. Let's keep the momentum going—spread the word and join us!

4. The **City of Needles** extends its congratulations to the **Needles High School Class of 2025**, marking a proud milestone for the community. A total of **100 seniors received diplomas** during the **119th annual commencement ceremony held at Branigan Field**, reflecting the students' hard work, resilience, and determination. Collectively, the Class of 2025 earned more than **$1.8 million in scholarships and financial aid**, which will support their academic and career goals over the next four years. During the ceremony, **Needles High School Counselor Kimberly Breaux** awarded **30 scholarships** on behalf of the **Needles Scholarship Committee**, demonstrating the community's strong commitment to supporting local youth. The City commends the graduates for their accomplishments and wishes them continued success in the years to come. Appreciation is also extended to the families, educators, and community members who played a vital role in their journey. **Refer to the attached images of the event.**

5. On **Tuesday, June 17, 2025**, **Needles Area Transit (NAT)** will participate in **"Dump the Pump Day,"** a **San Bernardino County-wide initiative** encouraging public transit use to reduce fuel consumption and support environmental sustainability. All **NAT rides will be free** for the day—**no reservations required**. NAT offers **deviated fixed-route service** Monday–Friday (7:00 AM–6:55 PM) and Saturday (10:00 AM–4:55 PM), including deviation service to the **new park behind Rivers Edge Golf Course**. **Students ride free year-round**, and **curb-to-curb service** is available for **seniors and individuals with mobility disabilities**. NAT also provides **medical and transportation services** for shoppers in Arizona.This event supports the **City Council's goals** to **expand mobility options** and **promote sustainability**. For more information, visit needlestransit.com or call **760-326-2113 ext. 115**

6. As part of the City's ongoing efforts to **expand economic opportunity** and promote Needles as a business-friendly destination, we continue to actively market key development sites and retail demand data through updated economic tools. In collaboration with **the Development Management Group (DMG)**, the City has released the **2025 Economic Development Map** and **Data Sheet**, highlighting available commercial properties, retail spending potential, infrastructure investments, and traffic volumes along the I-40 corridor, which sees over **8 million vehicles annually**. These tools directly support the **City Council's goals to attract private investment, diversify the tax base, and generate new employment opportunities**. The material is used for outreach to developers, brokers, and prospective investors and is available upon request. For project development assistance or to share with potential investors, please

get in touch with our City's economic consultant, Michael Bracken, at **760-272-9136** or **michael@dmgeconomics.com**.

7. This week, the **City of Needles** convened its **multi-agency task force**, including representatives from the **San Bernardino County Sheriff's Department (SBCSD)** and the **Needles Unified School District**, to strengthen efforts in addressing the community's ongoing issues with **graffiti and vandalism**. The City is taking a proactive approach by expanding **surveillance coverage** at public and recreational facilities, improving **incident coordination**, and reinforcing a message of **zero tolerance and accountability**. Surveillance cameras have been installed in key locations, with additional upgrades underway. These actions align with the City's commitment to keeping Needles **clean, safe, and welcoming** for residents and visitors. Community involvement is also essential—residents are encouraged to report graffiti or vandalism to **SBCSD's non-emergency line at 909-387-8313**.

8. The City of Needles has opened the **30-day public review period for the Draft 2025 Local Hazard Mitigation Plan (LHMP)**, a FEMA-funded, five-year strategic initiative focused on reducing the impacts of natural and human-caused hazards. The LHMP enhances **community preparedness**, safeguards **lives, property, and infrastructure**, and ensures continued eligibility for **federal and state disaster mitigation funding**. The public review period runs from **June 11 to July 11, 2025**, with the draft plan available at cityofneedles.com and in person at **City Hall (817 Third Street)**. Community members, business owners, and stakeholders are encouraged to provide feedback. This initiative reflects the **City Council's commitment to long-term public safety and resilience**. Comments can be submitted to **City Planner Irene Romero** at **iromero@CityofNeedles.com** or delivered to the Planning Department.

9. **Arrowhead Credit Union** is hosting *On The Money*, an interactive **financial literacy game** for youth ages **12–18**, on **Friday, July 12, from 10:00 AM to 12:00 PM** at the **Needles Recreation Center**. Students will explore **real-world financial decisions**, including managing credit, budgeting, paying bills, and responding to unexpected expenses and income fluctuations while working with peers in a simulated environment. **Space is limited to the first 30 registrants**, with a waitlist available. **Parents are welcome to observe**. This program supports **the City Council's goals** to promote **youth development and financial education**. The **City of Needles thanks Arrowhead Credit Union** for their continued investment in our youth and commitment to preparing them for future success. **Register by July 7**: Registration Link

10. Following necessary access work along the **I-40 off-ramp corridor**, where a vehicle damaged the fence line, **Caltrans crews completed a significant brush and debris removal effort**. This cleanup involved clearing overgrown vegetation and restoring the area's appearance, improving **visibility, safety, and aesthetics** at one of the City's key entry points. The **City of Needles thanks Caltrans** for its continued attention to maintenance and fire prevention

along the state highway system, which directly supports the City's efforts to create a **clean, safe, and welcoming environment** for residents and visitors. Residents can report Caltrans-related concerns at **csr.dot.ca.gov**. For local issues, call **(760) 326-2115** or use the **Needles Connect app**. Refer to the attached images for a glimpse of their hard work.

11. As part of our ongoing efforts to support the **City Council's priorities on tourism promotion and public relations**, the City of Needles was recently featured in **San Bernardino County's official newsletter**. The article spotlighted Needles as a **premier destination along the Colorado River**, emphasizing our **natural landscape, outdoor recreation, and small-town charm**. This recognition directly supports the Council's goal to **enhance the city's visibility, attract visitors**, and reinforce our image as a **vibrant, family-friendly community**. We appreciate the County's acknowledgment and will continue to pursue opportunities that align with our **economic development and tourism objectives**. **To view the article, click on this link:** San Bernardino County Destinations – Colorado River in Needles

12. The **San Bernardino County Library's 2025 Summer Reading Program**, *Tales of Enchantment*, is currently underway and runs through **August 3**. Hosted locally at the **Needles Branch Library** (1111 Bailey Avenue), the program promotes literacy and lifelong reading through engaging, educational activities suitable for all ages. As part of the program, the library is offering a series of **live performances every Tuesday at 1:00 PM**, featuring entertainers such as **Joe Gandelman** (June 17 and July 29), **Chazz** (June 24), **Full Spectrum Planetarium** (July 8), and **California Joe** (July 22), with one date still to be announced (July 15). These events align with the **City Council's goals to promote youth engagement, literacy, and community enrichment**. Residents are encouraged to participate and can contact the library at **(760) 326-9219** or visit library.sbcounty.gov/summer-reading-program for more information.

13. An updated flyer has been distributed for the **Peanuts PaintFest**, scheduled for **Tuesday, August 12, 2025, from 10:00 AM to Noon** at **Colorado River Medical Center (1401 Bailey Ave, Needles, CA 92363)**. This special event celebrates the **75th Anniversary of Peanuts** and the **50th Anniversary of Spike's first comic appearance**. CRMC is the only hospital in the U.S. selected to receive a custom mural featuring **Snoopy and Spike**, which will be painted by community members and permanently displayed at the hospital. Additional activities, beginning at noon, include a **Kids' Art Show**, **Cakewalk**, and **Ice Cream Social**. Event partners and sponsors include **Peanuts Worldwide**, the **Foundation for Hospital Art**, **CRMC**, the **City of Needles**, the **River Valley Artists Guild**, and the **River Communities Coalition**. Refer to the attached image.

14. City Hall will be **closed on Thursday, June 19, 2025**, in observance of **Juneteenth National Independence Day**, a federally recognized holiday commemorating the end of slavery in the United States. **Regular business**

hours will resume on Friday, June 20, 2025, at 8:30 AM. For urgent matters during the closure, residents may call **760-326-5700**, where our **after-hours answering service** will promptly route calls to the appropriate City personnel. A notice has been posted at the entrance of City Hall to inform the public.

15. **IMPORTANT UPCOMING DATES:**
City staff have **carefully curated a comprehensive community events calendar** to inform residents about **Needles' diverse activities and happenings**. The community events calendar can now **be found on the Needles Connect App!** Organizations are encouraged to **collaborate with the City Clerk's Office** to add or update events, ensuring a vibrant and inclusive calendar. For contributions or modifications, please get in touch with Candace Clark **at cclark@cityofneedles.com**. Your **active participation** helps strengthen our community and enrich local experiences. **Check the attached calendar for the remaining 2025 events** and stay engaged with all Needles offers!

1. FREE SUMMER CAMP

JUNE 9TH – JULY 31ST

SUMMER DAY CAMP

FOR BOYS & GIRLS
5–12 YEARS OLD
MONDAY – THURSDAY
1–5PM
FREE FOR ALL PARTICIPANTS

Registration fees are being sponsored by The Legacy Foundation & SBCSD 'River Daze"

ACTIVITIES:

- Every Tuesday 1 – 2pm meet at Library
- Pool everyday for 1 Hr

- June0 9 – 12 TEAM Building
- June 16 – 19 AMONG Us Games
- June 23 – 26 Family FEUD
- June 30 – July 3 FEAR Factor
- July 7 – 10 Food WARS
- July 14 – 17 Deal or NO Deal
- July 21 – 24 TOP Chef
- July 28 – 31 End of Summer water celebrations!!

1705 J Street, Needles CA

Info (760) 326 2814

2. SO CAL GAS

2. SO CAL GAS

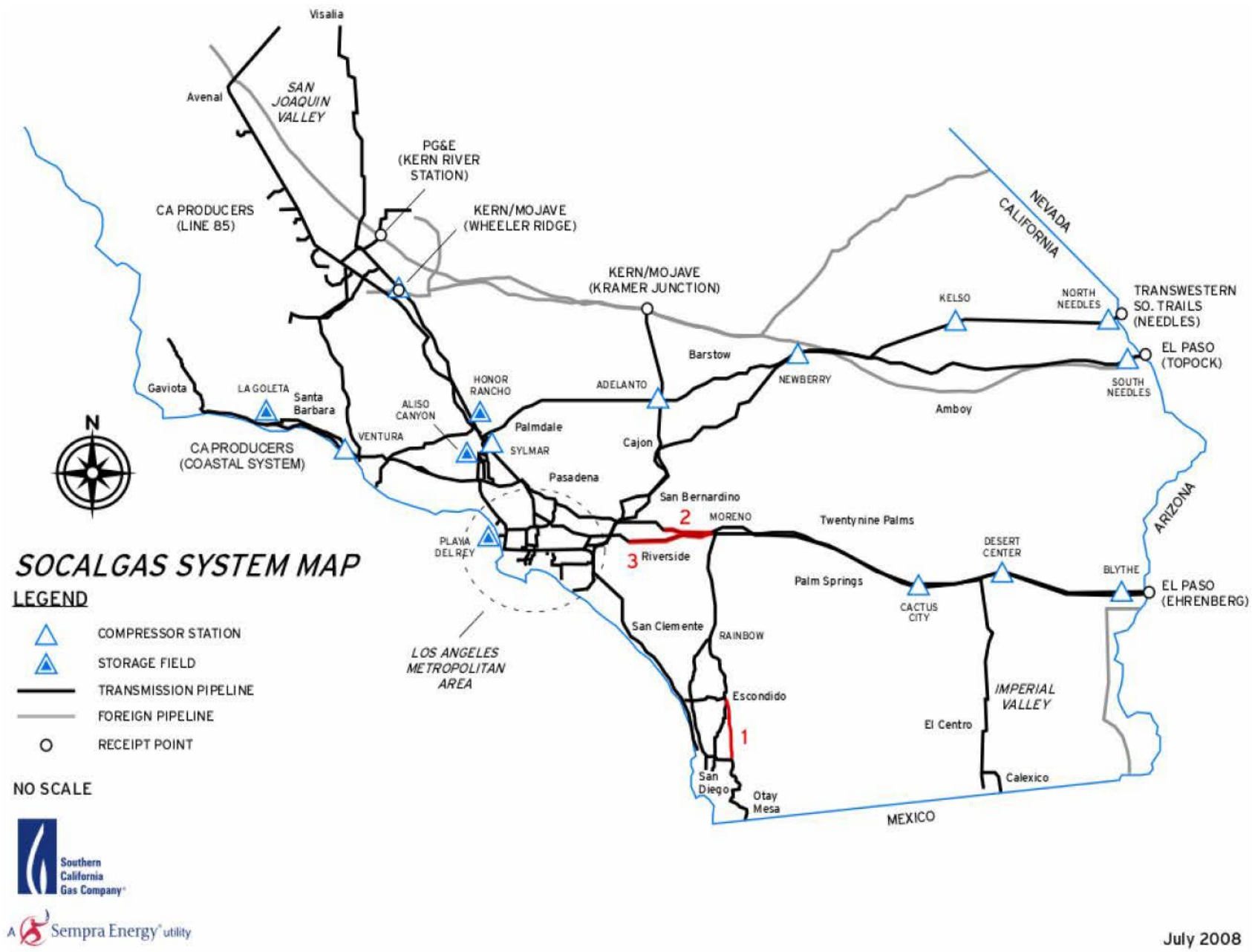


Figure OM-200

Southern California Gas Company
A Sempra Energy utility

July 2008

2. SO CAL GAS

3. FRESH FOOD DISTRIBUTION

4. NUSD GRADUATION

4. NUSD GRADUATION

5. FREE RIDES NEEDLES AREA TRANSIT

6. 2025 ECONOMIC DEVELOPMENT DATA

2025 City of Needles, California Retail Market Opportunities

The City of Needles is located in San Bernardino County in Southern California and serves as the gateway to the Colorado River along the California/Arizona/Nevada borders. Economic opportunity exists for companies seeking access to local population (6,100), regional population (146,000), tourism/visitors to the area (5.5 million annually) and 8.4 million vehicles annually traveling on Interstate 40 through the middle of the City of Needles.

CATEGORY	CITY OF NEEDLES	RIVER REGION*
Population		
Current (2025):	6,055	146,546
Five Year Projection (2025-30):	6,117	153,672
Ethnicity		
Caucasian:	63.71%	75.83%
Hispanic:	29.14%	20.21%
African American:	2.52%	1.40%
Native American:	11.86%	2.27%
Age Distribution		
0-17:	22.11%	14.69%
18-24:	8.95%	6.14%
25-34:	10.03%	9.13%
35-44:	10.92%	9.33%
45-54:	11.30%	9.31%
55+:	36.69%	51.40%
Median Age:	43.19	56.11
Educational Achievement (Highest Level of Achievement Follows HS or Greater: Adults 25+)		
High School or Greater:	82.48%	88.52%
High School or GED:	36.47%	35.00%
Some College:	29.33%	29.17%
Associates Degree:	5.76%	9.18%
Bachelor's, Master's Prof. or PhD Degree:	10.93%	15.18%
Income		
Average Household Income:	$68,495	$83,585
Median Household Income:	$42,887	$59,960
Homeownership Rate:	52.02%	69.10%
Median Home Value	$153,458	$378,933
Number of Households:	2,109	66,981
Average Household Size:	2.39	2.19

Notes:

Ethnicity equals over 100% as Census Bureau counts some persons as more than one ethnicity

*River Region includes the communities of Needles, Bullhead City, Fort Mohave, Laughlin and Lake Havasu

FOR MORE INFORMATION OR PROJECT DEVELOPMENT ASSISTANCE, PLEASE CONTACT:

Patrick Martinez,
City Manager
760.326.2115 x113 | pmartinez@cityofneedles.com

Michael Bracken,
Economic Development Consultant
760.272.9136 | michael@dmgeconomics.com

RETAIL OPPORTUNITIES (ESTIMATED 2024 CONSUMER DEMAND)

Demand figures DO NOT include demand from Tourist: 5.5+ million/year & I-40 Vehicles: 8.4 million/year

RETAIL CATEGORY	CITY OF NEEDLES (2025)	CITY OF NEEDLES (2030)	RIVER REGION (2025)	RIVER REGION (2030)
Compound Demand Increase	4.70%		15.42%	
Total Retail Demand	$115.69MM	$121.22 MM	$ 4.24 Billion	$ 4.90 Billion
Motor Vehicle Sales	$17.20 MM	$ 21.64 MM	$770.15 MM	$747.16 MM
Automotive Parts	$ 1.76 MM	$ 1.73 MM	$ 63.50 MM	$ 68.86 MM
Home Furnishings	$ 1.95 MM	$ 2.07 MM	$ 76.53 MM	$ 90.59 MM
Electronics	$ 1.27 MM	$ 1.32 MM	$ 46.11 MM	$ 53.00 MM
Building Materials	$ 6.39 MM	$ 6.80 MM	$244.78 MM	$290.64 MM
Grocery (Food) Stores	$13.00 MM	$ 13.75 MM	$459.12 MM	$533.60 MM
Pharmacies & Drug (w/HABA)	$ 5.61 MM	$ 5.93 MM	$203.08 MM	$235.87 MM
Gasoline Stations	$ 8.71 MM	$ 9.22 MM	$299.68 MM	$345.83 MM
Clothing	$ 4.50 MM	$ 4.39 MM	$163.85 MM	$176.17 MM
Sporting Goods	$ 1.53 MM	$ 1.58 MM	$ 56.47 MM	$ 64.37 MM
Office Supplies	$ .38 MM	$ .38 MM	$ 14.29 MM	$ 15.72 MM
Full-Service Restaurants	$ 7.81 MM	$ 8.30 MM	$294.88 MM	$346.38 MM
QSR/Limited Serve Restaurants	$ 6.56 MM	$ 6.79 MM	$244.74 MM	$287.14 MM

Traffic Counts from Interstate 40 (Measured) (2022)

LOCATION	AHEAD PEAK MADT	ANNUALIZED AVERAGE AADT
I-40 & I-95 North	22,400	8.81 MM
I-40 & Park Road	18,500	6.76 MM
I-40 & River Road	18,800	6.86 MM
I-40 & J Street	23,100	8.43 MM
I-40 & I-95 South	18,500	6.75 MM

*Population of Needles reflects 400 RV/Motor Home & 560 in Hotels/Motels Visitors (Full-Time Equivalent)

**River Region includes the communities of Needles, Bullhead City, Fort Mohave, Laughlin and Lake Havasu

Sources: US Census Bureau, Claritas, CA Dept. of Finance, American Community Survey, Caltrans, AlphaMap

Mobility Data (Mobile Phone Tracking to Specific Locations)

LOCATION	TOTAL MONTHLY	TOTAL ANNUAL (TRAILING 12 MONTHS)
Arrowhead Credit Union	3,782	45,380
AutoZone	4,678	56,130
Best Western	8,359	100,312
Big O Tires	2,089	25,063
Carl's Jr.	18,252	219,023
Chevron (East)	20,345	244,145
Chevron (West)	22,641	271,692
Circle K Gas	2,857	34,278
Days Inn	7,556	90,675
Dollar General	7,231	86,772
Domino's Pizza	18,107	217,278
Hampton Inn & Suites	4,182	50,189
Jack in the Box	24,986	299,837
McDonalds	30,985	371,824
Mobil	10,542	126,500
Motel 6	8,894	106,724
Napa Auto Parts	3,099	37,182
Quality Inn	9,506	114,076
River City Pizza	2,380	28,564
River's Edge Golf Course	15,765	189,174
Rodeway Inn	5,396	64,752
Subway/Shell (West)	25,783	309,401
Shell (East)	8,841	106,086
Texaco (East)	8,200	98,397
U.S. Post Office	3,188	38,256

Shop. Play. Live – at the Point!

6. 2025 ECONOMIC DEVELOPMENT DATA SHEET

City of Needles, California

2025 Economic Development

$ Millions in New Investment
Hampton Inn by Hilton • Opened Summer 2023

$7 Million in New Parks
Duke Watkins, Jack Smith & New Beach Park

$14 Million in Infrastructure
Water Booster Rehab & Paving

Traffic Counts from Interstate 40 (Measured) (2022)

LOCATION	ANNUALIZED AVERAGE AADT
I-40 & I-95 North	8.81 MM
I-40 & Park Road	6.76 MM
I-40 & River Road	6.86 MM
I-40 & J Street	8.43 MM
I-40 & I-95 South	6.75 MM

FOR MORE INFORMATION OR PROJECT DEVELOPMENT ASSISTANCE, PLEASE CONTACT:

Patrick Martinez,
City Manager
760.326.2115 x113 | pmartinez@cityofneedles.com

Michael Bracken,
Economic Development Consultant to the City of Needles
760.272.9136 | michael@dmgeconomics.com

10. CALTRANS ASSISTANCE

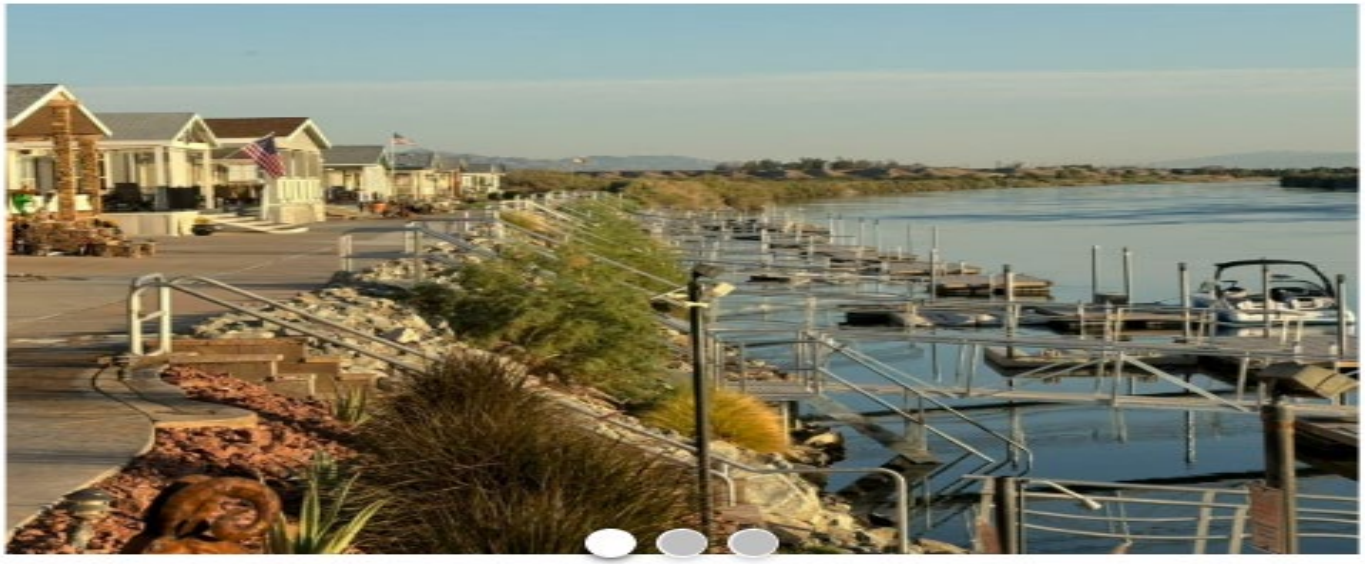
10. CALTRANS ASSISTANCE

11. SB COUNTY NEWSLETTER

San Bernardino County destinations: Colorado River in Needles

June 5, 2025

COUNTYWIRE



We would like to thank Chris Sells of Highland for submitting stunning photos of his favorite San Bernardino County destination.

The Colorado River, located in Needles, CA, is a year-round recreation area for boaters, paddlers, water-skiers and anglers. Stretching 223 miles across California, Arizona, Nevada and Utah, the Colorado River offers a wide range of family friendly activities. In addition to water sports, visitors can also enjoy hiking, fishing, camping and wildlife viewing.

In order to have a safe trip, it's important to observe safety tips such as wearing a life jacket, taking a boating safety course, carrying all your required safety gear, knowing your boat and its limitations, following the boating rules of the road, and being aware of weather and water conditions. Be sure to check out this premier boating destination!

13. PEANUTS WORLDWIDE PAINTFEST

PEANUTS Foundation for Hospital Art* painting a brighter world

Colorado River Medical Center

City of Needles California

River Valley

RCC

15. EVENT CALENDAR

June 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Summer CAMP JUNE 2 - AUGUST 1 M-TH 1PM-5PM NEEDLES REC CENTER	3 BOARD OF PUBLIC UTILITIES 4 PM	4 PLANNING COMMISSION 4 PM	5 HARASSMENT PREVENTION TRAINING 10AM-12PM & 1PM - 3PM EL GARCES	6	7 POOL OPENS 2PM - 6PM
8	9 AQUATIC CENTER SWIM LESSONS START	10 WOMEN'S CLUB LUNCH CITY COUNCIL 6 PM	11 RIVERS EDGE GOLF COURSE SUMMER GOLF CAMP STARTS	12	13	14
15	16 PARKS & RECREATION 4 PM	17	18	19 GOOD MORNING NEEDLES CHAMBER OF COMMERCE & VISITOR CENTER BREAKFAST 7:30AM EL GARCES 950 FRONT ST., STE A 9-11	20	21
22	23	24 CITY COUNCIL 6 PM	25 HOUSING COMMISSION 4 PM	26	27	28
29	30	OTHER EVENTS THIS MONTH:	CITY OF NEEDLES PEE WEE BASKETBALL Registration: May 1st-June 2nd Players: Boys & Girls Ages: 3yr-5yr old Jr Pee Wee 6yr-7/8yr old Pee Wee 1st/2nd grade	Game Nights: Monday - Thursday Season: June - July Cost: Resident-35 Non-Resident-40 JR. PEEWEE 3-5YR OLD PEEWEE 6-8YRS OLD (1ST AND 2ND GRADE ENTERING 3RD GRADE IN FALL)	LEARN TO SWIM THIS SUMMER SESSION 1: JUNE 9 ~ JUNE 19 SESSION 2: JUNE 23 ~ JULY 3 SESSION 3: JULY 7 ~ JULY 17 SESSION 4: JULY 21 ~ JULY 31 **10 AM / 11 AM / 6:30 PM**	

Please call the Needles Recreation Center @ 760-326-2814 with any questions

UPDATED 5/14/2025

July 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 BOARD OF PUBLIC UTILITIES 4 PM	2 PLANNING COMMISSION 4 PM	3	4	5
6	7	8 WOMEN'S CLUB LUNCH CITY COUNCIL 6 PM	9	10	11	12
13	14	15	16	17 GOOD MORNING NEEDLES CHAMBER OF COMMERCE & VISITOR CENTER BREAKFAST 7:30AM EL GARCES 950 FRONT ST., STE A 9-11 CEMETERY COMM. - 3 PM	18	19
20	21 PARKS & RECREATION 4 PM	22	23 HOUSING COMMISSION 4 PM	24	25	26
27	28	29	30	31		

UPDATED 5/14/2025

August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 BOARD OF PUBLIC UTILITIES 4 PM	6 PLANNING COMMISSION 4 PM	7	8	9 SPIKE'S BDAY PARTY PALO VERDE COLLEGE
10	11	12 WOMEN'S CLUB LUNCH CITY COUNCIL 6 PM	13 SPIKE'S 50TH BIRTHDAY & PEANUTS GANG 75TH ANNIVERSARY MUSEUM & CRMC MURAL PROJECT	14	15	16
17	18 PARKS & RECREATION 4 PM	19	20	21 GOOD MORNING NEEDLES CHAMBER OF COMMERCE & VISITOR CENTER BREAKFAST 7:30 AM EL GARCES 950 FRONT ST., STE A 9-11	22	23
24	25	26	27 HOUSING COMMISSION 4 PM	28	29	30
31						

UPDATED 5/14/2025