



NOTICE OF OPEN MEETING
COMMUNITY ADVISORY PANEL MEETING
McKenna Events Center
801 W. San Antonio Street, New Braunfels, Texas 78130
April 15, 2025, at 9:00 AM
www.nbutexas.com

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE AND INVOCATION

Justin Meadows - Community Advisory Panel ("CAP") Chair

PUBLIC COMMENT

ITEMS FROM CHAIR

1. Welcoming Remarks to CAP Members in Attendance
Presenter: Justin Meadows, CAP Chair

PRESENTATION ITEMS

1. Review of Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study Process
Presenter: Britton Strategies Staff
 2. Presentation of Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study Results and NBU Financial Operating Plan Objectives, Review of Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study Customer Bill Impact, Review of Fiscal Year 2024 – 2025 Key Policy Areas as Discussed by the NBU Rate Advisory Committee ("RAC"), and Review of Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study CAP Pricing Objectives
Presenter: NBU Staff
 3. Presentation of Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study Analysis, Fidelity to Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study CAP Pricing Objectives, and Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study Essential and Average Customer Use Scenarios
Presenter: Raftelis Staff
 4. Presentation of NBU's Proposed Fiscal Year 2026 – 2030 Financial Operating Plan, Revenue Requirements, Capital Budget, and Proposed Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Changes Needed to Provide Revenue Sufficiency to Fund the Financial Operating Plan
Presenter: NBU Staff
 5. Review of CAP Feedback on the Proposed Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study
Presenter: Britton Strategies Staff
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ADJOURN

If you require assistance in participating at a public meeting due to a disability as defined under the Americans with Disabilities Act, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the Board Relations Coordinator at least three (3) days prior to the scheduled meeting date at (830) 629-8400. For in-person inquiries, please visit the New Braunfels Utilities Customer Solutions Center at 1488 South Seguin Avenue, New Braunfels, Texas.

CERTIFICATE OF POSTING

I, Ryan Kelso, Secretary to the Board of Trustees, do hereby certify that this Notice of Meeting was posted at the City of New Braunfels City Hall, 550 Landa Street, New Braunfels, Texas, the New Braunfels Utilities Main Office, 263 Main Plaza, New Braunfels, Texas, and the New Braunfels Utilities Customer Solutions Center, 1488 South Seguin Avenue, New Braunfels, Texas on the **11th day of April 2025**, and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.



Ryan Kelso, Chief Executive Officer
Secretary to the Board of Trustees