



NOTICE OF OPEN MEETING
NBU BUDGET WORKSHOP
NBU Board Room, 263 Main Plaza, New Braunfels, Texas 78130
May 15, 2025, at 9:00 AM
www.nbutexas.com

AGENDA

CALL SPECIAL MEETING TO ORDER

PLEDGE OF ALLEGIANCE AND INVOCATION

Board Vice President Judith Dykes-Hoffmann

PUBLIC COMMENT

ITEMS FROM THE CHAIR

1. Report from the Budget Committee Meeting

PRESENTATION AND DISCUSSION ITEMS

1. Presentation and Discussion of NBU Draft Fiscal Year 2026 Budget, Five-Year Operating Plan, Any Proposed Changes to NBU's Water Supply Fee, and Customer Bill Impact
Presenter: NBU Staff
2. Presentation of Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study Results and NBU Financial Operating Plan Objectives, Review of the Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Study Community Advisory Panel (CAP) Pricing Objectives
Presenter: Raftelis Staff
3. Review of CAP Feedback on the Proposed Fiscal Year 2026 – 2027 Electric, Water, and Wastewater Rate Study
Presenter: Kimberly Britton, Britton Strategies and Justin Meadows, CAP Chair

ADJOURN

If you require assistance in participating at a public meeting due to a disability as defined under the Americans with Disabilities Act, reasonable assistance, adaptations, or accommodations will be provided upon request. Please contact the Board Relations Coordinator at least three (3) days prior to the scheduled meeting date at (830) 629-8400. For in-person inquiries, please visit the New Braunfels Utilities Customer Solutions Center at 1488 South Seguin Avenue, New Braunfels, Texas.

CERTIFICATE OF POSTING

I, Ryan Kelso, Secretary to the Board of Trustees, do hereby certify that this Notice of Meeting was posted at the City of New Braunfels City Hall, 550 Landa Street, New Braunfels, Texas, the New Braunfels Utilities Main Office, 263 Main Plaza, New Braunfels, Texas, and the New Braunfels Utilities Customer Solutions Center, 1488 South Seguin Avenue, New Braunfels, Texas on the **9th day of May 2025**, and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.



Ryan Kelso, Chief Executive Officer
Secretary to the Board of Trustees