



**NOTICE OF OPEN MEETING**  
**COMMUNITY ADVISORY PANEL MEETING**  
McKenna Events Center, 801 W. San Antonio Street  
New Braunfels, Texas 78130  
April 16, 2024, at 9:00 AM  
[www.nbutexas.com](http://www.nbutexas.com)

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## **AGENDA**

### **CALL TO ORDER**

### **PLEDGE OF ALLEGIANCE AND INVOCATION**

Presenter: Justin Meadows - Community Advisory Panel (CAP) Chair

### **PUBLIC COMMENT**

### **ITEMS FROM THE CAP CHAIR and/or CAP VICE CHAIR**

Welcoming Remarks to CAP Members in Attendance

Presenter: Justin Meadows, CAP Chair; Stuart Blythin, CAP Vice Chair

### **PRESENTATION ITEMS**

1. Summary of the March CAP Meeting  
Presenters: Kimberly Britton and Gary Britton, Britton Strategies
  2. New Braunfels Utilities (NBU) Forecast Updates
    - a. Employment Forecast Update  
Presenter: David Hubbard, NBU Chief Administrative Officer
    - b. Electric Vehicle (EV) Forecast Update  
Presenter: David Hubbard, NBU Chief Administrative Officer
    - c. NBU Electric Load Forecast Update  
Presenter: David Hubbard, NBU Chief Administrative Officer
  3. CAP Member Activity to Set Integrated Resource Plan (IRP) Variable Base Case Related to Electric Load, Renewable Percentage, and Pricing  
Presenter: Jill H. Vassar, Britton Strategies, Consulting
  4. Findings from CAP Member Discovery Interviews Related to CAP Meeting Process to Date with Britton Strategies to Determine Themes, Trends, and Perspectives to Facilitate the Integrated Resource Plan (IRP) Process  
Presenter: Kimberly M. Britton, Britton Strategies
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## **NEXT MEETING**

The next CAP meeting will be held on May 21, 2024.

## **ADJOURN**

If you require assistance in participating at a public meeting due to a disability as defined under the Americans with Disabilities Act, reasonable assistance, adaptations or accommodations will be provided upon request. Please contact the Board's Executive Assistant at least three (3) days prior to the scheduled meeting date, at (830) 629-8400, or NBU Main Office at 263 Main Plaza, New Braunfels, Texas, for additional information.

## **CERTIFICATE OF POSTING**

I, Ryan Kelso, Secretary to the Board of Trustees, do hereby certify that this Notice of Meeting was posted at the City of New Braunfels City Hall, 550 Landa Street, New Braunfels, Texas, and New Braunfels Utilities Main Office, 263 Main Plaza, New Braunfels, Texas, on the **12th day of April 2024**, and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.



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Ryan Kelso, Chief Executive Officer  
Secretary to the Board of Trustees